2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ANDREW	Add roundabout at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph. $1,083,000 Open Container Funds.																	Engineering:	120	50	381	0	0	0
Route:		US 169	Federal:	3,686	State :	410	Local :	0	Estimated Total: 4,216											R/W:	0	674	0	0	0	0
Project No.:		NW0072	Anticipated Federal Funds : SAFETY						Award Date : 2028											Construction:	0	0	2,991	0	0	0
Length:		0.29	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2024-01																		Payback:	0	0	0	0	0	0
County:		ANDREW	Pavement improvements from Bus 71 to Rte. O.																	Engineering:	0	2	10	50	170	718
Route:		IS 29	Federal:	11,302	State :	1,256	Local :	0	Estimated Total: 12,558											R/W:	0	0	0	0	0	0
Project No.:		NW0184	Anticipated Federal Funds : NHPP						Award Date : 2031											Construction:	0	0	0	0	0	11,608
Length:		12.29	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:		ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.																	Engineering:	100	114	0	0	0	0
Route:		RT B	Federal:	1,341	State :	335	Local :	0	Estimated Total: 1,776											R/W:	0	5	0	0	0	0
Project No.:		NW0047	Anticipated Federal Funds : NHPP						Award Date : 1/2027											Construction:	0	1,557	0	0	0	0
Length:		0.30	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		ANDREW	Pavement resurfacing in Andrew County (Rte. O and Rte. W), Buchanan County (Rte. FF, Rte. O, and Rte. W).																	Engineering:	18	40	120	520	0	0
Route:		RT O	Adv. CN:	6,604	State :	1,651	Local :	0	Estimated Total: 8,273											R/W:	0	0	0	0	0	0
Project No.:		NW0080	Anticipated Federal Funds : AC-STBG						Award Date : 2028											Construction:	0	0	0	7,575	0	0
Length:		18.93	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2027-02																		Payback:	0	0	0	0	0	0
County:		ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.																	Engineering:	2	5	13	0	0	0
Route:		US 136	Federal:	140	State :	35	Local :	0	Estimated Total: 177											R/W:	0	0	0	0	0	0
Project No.:		NW0125	Anticipated Federal Funds : NHPP						Award Date : 2027											Construction:	0	0	157	0	0	0
Length:		0.23	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ATCHISON	**Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.**							Engineering:	50	200	402	0	0	0
Route:	US 275	Federal:	3,547	State :	887	Local :	0	Estimated Total: 4,484	R/W:	0	34	0	0	0	0
Project No.:	NW0055	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	3,798	0	0	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.**							Engineering:	195	150	928	0	0	0
Route:	IS 29	Federal:	12,831	State :	1,426	Local :	0	Estimated Total: 14,452	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	13,179	0	0	0
Length:	16.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.**							Engineering:	1	1	36	0	0	0
Route:	IS 29	Adv. CN:	497	State :	55	Local :	0	Estimated Total: 553	R/W:	0	0	0	0	0	0
Project No.:	NW0150	Anticipated Federal Funds : AC-NHPP						Award Date : 2028	Construction:	0	0	515	0	0	0
Length:	107.89	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-02								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Bridge removal and construct roadway Highland Ave to Rte 36, bridge rehabilitation I-229 flyover to Rte 36, and Rte 36 over 6th St, and replacement Rte 36 over 9th St. Potential Design-Build. Bridges A2225, A2227, A2226, A2229, A2228, A2230, A2231, A2232, L0319, L0320.**							Engineering:	1,601	1,700	8,083	0	0	0
Route:	IS 229	Federal:	110,105	State :	12,234	Local :	0	Estimated Total: 123,940	R/W:	0	100	0	0	0	0
Project No.:	NW0134	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	112,456	0	0	0
Length:	3.75	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-03								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Bridge improvements over Rte. 36. Project involves twin bridges A0179.**							Engineering:	15	5	10	50	175	323
Route:	IS 29	Federal:	5,126	State :	570	Local :	0	Estimated Total: 5,711	R/W:	0	0	0	0	0	0
Project No.:	NW0118	Anticipated Federal Funds : NHPP						Award Date : 2031	Construction:	0	0	0	0	0	5,133
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SE-2024-03								Payback:	0	0	0	0	0	0

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																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BUCHANAN	Pavement resurfacing on eastbound lane from 0.7 mile east of Rte. AC (Riverside Road) to 0.7 mile east of Rte. 31 near St. Joseph.																	Engineering:	75	322	0	0	0	0
Route:		US 36	Federal:	3,426	State :	856	Local :	0	Estimated Total: 4,357											R/W:	0	0	0	0	0	0
Project No.:		NW0063	Anticipated Federal Funds : NHPP						Award Date : 4/2027											Construction:	0	3,960	0	0	0	0
Length:		10.99	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2025-01																		Payback:	0	0	0	0	0	0
County:		BUCHANAN	Bridge replacement over Rte. 36 in St. Joseph, add sidewalk on west side of bridge. Project involves bridge A2822. $1,177,000 Open Container Funds. $1,000,000 in Community Project funds from Federal Transportation Bill Earmark.																	Engineering:	842	1,205	0	0	0	0
																				R/W:	0	5	0	0	0	0
Route:		RT AC	Federal:	9,338	State :	2,334	Local :	0	Estimated Total: 12,514											Construction:	0	10,462	0	0	0	0
Project No.:		1S3030	Anticipated Federal Funds : NHPP						Award Date : 3/2027																	
Length:		0.05	Let With :						Future Cost : 0											FFOS:	0	1,000	0	0	0	0
MPO:	Y	Tip No. : BR-2022-02																		Payback:	0	0	0	0	0	0
County:		BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.																	Engineering:	44	70	0	0	0	0
Route:		RT DD	Federal:	755	State :	189	Local :	0	Estimated Total: 988											R/W:	0	5	0	0	0	0
Project No.:		NW0048	Anticipated Federal Funds : NHPP						Award Date : 1/2027											Construction:	0	869	0	0	0	0
Length:		0.05	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		CALDWELL	Pavement resurfacing on eastbound lanes from Rte. 13 ramp in Hamilton to 0.4 mile west of Rte. C in Livingston County.																	Engineering:	0	1	25	100	315	0
																				R/W:	0	0	0	0	0	0
Route:		US 36	Federal:	5,183	State :	1,296	Local :	0	Estimated Total: 6,479											Construction:	0	0	0	0	6,038	0
Project No.:		NW0169	Anticipated Federal Funds : NHPP						Award Date : 2030																	
Length:		19.38	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		CALDWELL	Reconstruct shoulder on westbound lanes from east of Rte. 13 to 1.2 miles east of I-35 and on ramps at Rte. 36 and Rte. 69 in Cameron.																	Engineering:	15	10	90	203	0	0
																				R/W:	0	0	0	0	0	0
Route:		US 36	Federal:	2,325	State :	581	Local :	0	Estimated Total: 2,921											Construction:	0	0	0	2,603	0	0
Project No.:		NW0116	Anticipated Federal Funds : NHPP						Award Date : 2029																	
Length:		0.38	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.														Engineering:	4	10	30	95	0	0
Route:		US 24	Federal:	1,094	State :	274	Local :	0	Estimated Total:	1,372							R/W:	0	0	0	0	0	0
Project No.:		NW0126	Anticipated Federal Funds : NHPP								Award Date :	2028					Construction:	0	0	0	1,233	0	0
Length:		0.41	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CARROLL	Pavement resurfacing in Carroll County (Rte. DD), Clinton County (Rte. A and Rte. M), and DeKalb County (Rte. M).														Engineering:	12	10	50	229	0	0
Route:		RT DD	Adv. CN:	2,818	State :	704	Local :	0	Estimated Total:	3,534							R/W:	0	0	0	0	0	0
Project No.:		NW0078	Anticipated Federal Funds : AC-STBG								Award Date :	2029					Construction:	0	0	0	3,233	0	0
Length:		24.77	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CHARITON	Pavement resurfacing from Rte. 24 to Husk Road, E. Locking Street to Rte. 11, and on Helm Street from Rte. 36 to Bus. 36.														Engineering:	12	20	90	417	0	0
Route:		MO 11	Adv. CN:	5,079	State :	1,270	Local :	0	Estimated Total:	6,361							R/W:	0	0	0	0	0	0
Project No.:		NW0082	Anticipated Federal Funds : AC-STBG								Award Date :	2028					Construction:	0	0	0	5,822	0	0
Length:		31.14	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CLINTON	Pavement resurfacing from 1 mile north of Rte. 116 to 0.33 miles south of PP.														Engineering:	2	100	544	0	0	0
Route:		IS 35	Federal:	7,246	State :	805	Local :	0	Estimated Total:	8,053							R/W:	0	0	0	0	0	0
Project No.:		NW0153	Anticipated Federal Funds : NHPP								Award Date :	2027					Construction:	0	0	7,407	0	0	0
Length:		7.74	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		DAVIESS	Pavement resurfacing on Rte. 13 from Rte. 136, near Bethany, to Rte. 6 near Gallatin.														Engineering:	12	20	80	359	0	0
Route:		MO 13	Federal:	4,451	State :	1,113	Local :	0	Estimated Total:	5,576							R/W:	0	0	11	0	0	0
Project No.:		NW0081	Anticipated Federal Funds : NHPP								Award Date :	2028					Construction:	0	0	0	5,094	0	0
Length:		24.07	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	DAVIESS	**Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam, and Sullivan Counties. Project involves various bridges.**																		Engineering:	90	124	0	0	0	0
Route:	MO 13	Federal:	1,251	State :	313	Local :	0	Estimated Total: 1,654												R/W:	0	0	0	0	0	0
Project No.:	NW0105	Anticipated Federal Funds : NHPP						Award Date : 10/2026												Construction:	0	1,440	0	0	0	0
Length:	0.38	Let With : NW0106						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	DAVIESS	**Pavement resurfacing from Rte. 146 to Rte. F in Jamesport.**																		Engineering:	55	89	0	0	0	0
Route:	MO 190	Adv. CN:	991	State :	248	Local :	0	Estimated Total: 1,294												R/W:	0	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026												Construction:	0	1,150	0	0	0	0
Length:	12.44	Let With : NW0062						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	DAVIESS	**Pavement repair from Rte. C near Pattonsburg to Rte. 69.**																		Engineering:	50	80	305	0	0	0
Route:	IS 35	Federal:	4,055	State :	450	Local :	0	Estimated Total: 4,555												R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP						Award Date : 2027												Construction:	0	0	4,120	0	0	0
Length:	9.41	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	DAVIESS	**Bridge preventative maintenance on northbound lanes over the Grand River and southbound lanes over Granite Avenue. Project involves bridges A1756 and A1758.**																		Engineering:	1	1	10	15	71	0
Route:	IS 35	Federal:	1,036	State :	115	Local :	0	Estimated Total: 1,152												R/W:	0	0	0	0	0	0
Project No.:	NW0155	Anticipated Federal Funds : NHPP						Award Date : 2030												Construction:	0	0	0	0	1,054	0
Length:	0.38	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	DAVIESS	**Pavement improvements from Rte. 69 to north of Grand Avenue.**																		Engineering:	0	15	25	55	155	845
Route:	IS 35	Federal:	12,849	State :	1,428	Local :	0	Estimated Total: 14,277												R/W:	0	0	0	0	0	0
Project No.:	NW0178	Anticipated Federal Funds : NHPP						Award Date : 2031												Construction:	0	0	0	0	0	13,182
Length:	14.92	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

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																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		DAVIESS	Pavement resurfacing from Rte. V to Rte. F in Jamesport and from 4th Street, in Trenton, to No Creek in Grundy County.																Engineering:	57	273	0	0	0	0
Route:		MO 6	Federal:	3,432	State :	858	Local :	0	Estimated Total: 4,347										R/W:	0	0	0	0	0	0
Project No.:		NW0062	Anticipated Federal Funds : NHPP																Construction:	0	4,017	0	0	0	0
Length:		11.02	Let With : NW0053																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		DAVIESS	Bridge replacement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.																Engineering:	35	1	100	175	213	0
Route:		RT BB	Adv. CN:	2,654	State :	663	Local :	0	Estimated Total: 3,352										R/W:	0	0	0	0	0	0
Project No.:		NW0070	Anticipated Federal Funds : AC-STBG																Construction:	0	0	0	0	2,828	0
Length:		0.16	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		DEKALB	Road realignment on the westbound lanes from 0.5 miles west of Watson Road to Taylor Road 0.7 miles east of Rte. 31.																Engineering:	150	250	379	0	0	0
Route:		US 36	Federal:	5,222	State :	580	Local :	0	Estimated Total: 5,952										R/W:	0	29	0	0	0	0
Project No.:		NW0156	Anticipated Federal Funds : SAFETY																Construction:	0	0	5,144	0	0	0
Length:		1.01	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		GENTRY	Bridge replacement over 3rd fork Platte River 1.6 miles east of King City and Elm Grove Branch 3 miles east of King City. Project involves bridges J0083 and J0084.																Engineering:	25	10	100	150	176	0
Route:		MO 48	Federal:	2,463	State :	616	Local :	0	Estimated Total: 3,104										R/W:	0	0	0	0	0	0
Project No.:		NW0113	Anticipated Federal Funds : NHPP																Construction:	0	0	0	0	2,643	0
Length:		0.03	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		GRUNDY	Pavement resurfacing from Rte. F to 4th Street in Trenton.																Engineering:	0	200	447	0	0	0
Route:		MO 6	Federal:	5,406	State :	1,351	Local :	0	Estimated Total: 6,757										R/W:	0	0	0	0	0	0
Project No.:		NW0062B	Anticipated Federal Funds : NHPP																Construction:	0	0	6,110	0	0	0
Length:		12.58	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

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																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		GRUNDY	Pavement resurfacing from Arctic Street to Rte. 6 in Trenton.														Engineering:	13	20	150	150	1,370	0
Route:		US 65	Federal:	17,524	State :	4,381	Local :	0	Estimated Total: 21,918								R/W:	0	0	0	0	0	0
Project No.:		NW0086	Anticipated Federal Funds : NHPP						Award Date : 2030								Construction:	0	0	0	0	20,215	0
Length:		36.80	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		GRUNDY	Pavement resurfacing from Rte. 6, in Trenton, to 1.3 miles north of Rte. 190 in Chillicothe.														Engineering:	20	20	75	100	807	0
Route:		US 65	Federal:	10,259	State :	2,565	Local :	0	Estimated Total: 12,844								R/W:	0	0	0	0	0	0
Project No.:		NW0088	Anticipated Federal Funds : NHPP						Award Date : 2030								Construction:	0	0	0	0	11,822	0
Length:		18.58	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		GRUNDY	Add turn Lane at SE 20th Street south of Trenton. Design and utility relocation by Grundy County. $885,795 Cost Share and $1,107,295 Grundy County funds.														Engineering:	10	60	246	0	0	0
Route:		US 65	Federal:	943	State :	0	Local :	993	Estimated Total: 1,946								R/W:	0	260	0	0	0	0
Project No.:		NW0185	Anticipated Federal Funds : SAFETY						Award Date : 2028								Construction:	0	0	1,370	0	0	0
Length:		0.01	Let With :						Future Cost : 0								FFOS:	0	136	857	0	0	0
MPO:	N	Tip No. :	Contingent upon the execution of an agreement														Payback:	0	0	0	0	0	0
County:		GRUNDY	Payment to Grundy County for design and utility relocation to add turn lane at SE 20th Street south of Trenton. $193,000 Cost Share funds.														Engineering:	0	0	0	0	0	0
Route:		US 65	Federal:	0	State :	193	Local :	0	Estimated Total: 193								R/W:	0	0	0	0	0	0
Project No.:		NW0185B	Anticipated Federal Funds :						Award Date : /								Construction:	0	193	0	0	0	0
Length:		0.01	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :	Contingent upon the execution of an agreement														Payback:	0	0	0	0	0	0
County:		HARRISON	Bridge replacement over I-35 in Bethany. Project involves bridge A0698. $1,000,000 in Community Project funds from Federal Transportation Bill Earmark.														Engineering:	25	35	140	490	367	0
Route:		US 136	Federal:	5,050	State :	1,263	Local :	0	Estimated Total: 6,338								R/W:	0	0	0	0	0	0
Project No.:		NW0075	Anticipated Federal Funds : NHPP						Award Date : 2030								Construction:	0	0	0	0	5,281	0
Length:		0.04	Let With :						Future Cost : 0								FFOS:	0	0	0	0	1,000	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		HARRISON	Pavement resurfacing from the Iowa State line to Rte. N near Eagleville.																Engineering:	260	459	0	0	0	0
Route:		IS 35	Federal:	6,164	State :	685	Local :	0	Estimated Total: 7,109										R/W:	0	0	0	0	0	0
Project No.:		NW0052	Anticipated Federal Funds : NHPP								Award Date : 7/2026								Construction:	0	6,390	0	0	0	0
Length:		8.19	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.																Engineering:	1	1	50	0	0	0
Route:		IS 35	Adv. CN:	695	State :	77	Local :	0	Estimated Total: 773										R/W:	0	0	0	0	0	0
Project No.:		NW0151	Anticipated Federal Funds : AC-NHPP								Award Date : 2028								Construction:	0	0	721	0	0	0
Length:		81.38	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HARRISON	Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267. $792,000 from Iowa DOT.																Engineering:	300	293	0	0	0	0
Route:		US 69	Federal:	715	State :	0	Local :	642	Estimated Total: 1,667										R/W:	10	0	0	0	0	0
Project No.:		NW0057	Anticipated Federal Funds : NHPP								Award Date : 2/2027								Construction:	0	1,064	0	0	0	0
Length:		0.16	Let With :								Future Cost : 0								FFOS:	150	642	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.																Engineering:	40	100	153	0	0	0
Route:		RT N	Federal:	1,443	State :	361	Local :	0	Estimated Total: 1,844										R/W:	0	0	0	0	0	0
Project No.:		NW0058	Anticipated Federal Funds : NHPP								Award Date : 2028								Construction:	0	0	1,551	0	0	0
Length:		0.12	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.																Engineering:	170	173	0	0	0	0
Route:		MO 111	Adv. CN:	2,082	State :	520	Local :	0	Estimated Total: 2,772										R/W:	0	25	0	0	0	0
Project No.:		NW0056	Anticipated Federal Funds : AC-STBG								Award Date : 2/2027								Construction:	0	2,404	0	0	0	0
Length:		0.28	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	HOLT	Bridge rehabilitation over I-29 near Mound City. Project involves bridge A1766.																		Engineering:	90	170	0	0	0	0
Route:	MO 118	Federal:	1,768	State :	442	Local :	0	Estimated Total:	2,300											R/W:	0	0	0	0	0	0
Project No.:	NW0059	Anticipated Federal Funds : NHPP								Award Date :	3/2027									Construction:	0	2,040	0	0	0	0
Length:	0.03	Let With :								Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.																		Engineering:	4	1	1	1	0	0
Route:	US 159	Federal:	800	State :	200	Local :	0	Estimated Total:	1,004											R/W:	0	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds : NHPP								Award Date :	2029									Construction:	0	0	0	997	0	0
Length:	0.46	Let With :								Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge improvements over Little Tarkio Creek 6.5 miles east of I-29. Project involves bridge A2583. $500,000 in Community Project funds from Federal Transportation Bill Earmark.																		Engineering:	15	5	1	12	50	101
Route:	US 159	Federal:	1,421	State :	355	Local :	0	Estimated Total:	1,791											R/W:	0	0	0	0	0	0
Project No.:	NW0119	Anticipated Federal Funds : NHPP								Award Date :	2031									Construction:	0	0	0	0	0	1,607
Length:	0.02	Let With :								Future Cost :	0									FFOS:	0	0	0	0	0	500
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W.																		Engineering:	145	50	944	0	0	0
Route:	IS 29	Federal:	13,234	State :	1,470	Local :	0	Estimated Total:	14,849											R/W:	0	0	0	0	0	0
Project No.:	NW0050	Anticipated Federal Funds : NHPP								Award Date :	2027									Construction:	0	0	13,710	0	0	0
Length:	15.09	Let With :								Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118 near Mound City.																		Engineering:	230	50	200	888	0	0
Route:	IS 29	Federal:	12,688	State :	1,410	Local :	0	Estimated Total:	14,328											R/W:	0	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds : NHPP								Award Date :	2028									Construction:	0	0	0	12,960	0	0
Length:	16.63	Let With :								Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

County:	HOLT	Bridge rehabilitation over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909. $500,000 in Community Project funds from Federal Transportation Bill Earmark.																					
Route:	IS 29	Federal:	5,904	State :	656	Local :	0	Estimated Total: 6,586															
Project No.:	NW0067	Anticipated Federal Funds : NHPP						Award Date : 2030															
Length:	0.16	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	HOLT	Pavement replacement at bridge approaches and under overpass bridges at various locations in Holt County. Projects involves bridges A2705, A1912, A2706 and A1767.																					
Route:	IS 29	Federal:	3,974	State :	442	Local :	0	Estimated Total: 4,416															
Project No.:	NW0167	Anticipated Federal Funds : NHPP						Award Date : 2/2027															
Length:	0.45	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	HOLT	Repair slide and shoulder repairs 1.1 miles south of Rte. 111 near Oregon.																					
Route:	US 59	Adv. CN:	3,390	State :	847	Local :	0	Estimated Total: 4,602															
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG						Award Date : 2027															
Length:	0.10	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	HOLT	Bridge painting on various bridges in Atchison, Holt, Worth, Harrison, Mercer, Daviess, and Chariton Counties. Project includes bridges A1834, A1907, A2708, L0344, A1766, A0448, A2291, A1589, A2635, and A1906.																					
Route:	RT B	Federal:	2,802	State :	700	Local :	0	Estimated Total: 3,504															
Project No.:	NW0139	Anticipated Federal Funds : NHPP						Award Date : 2028															
Length:	0.52	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	LINN	Pavement resurfacing from County Road 227 to west of Atlantic Loop. Rte. 11 from Husk Road to north of E. Locking Street. On Park Circle from Rte. 11 to west of Inglewood. On Rte. U from 0.1 mile north of Lilac Road to Rte. 5 0.16 miles south of Lilac Road.																					
Route:	US 36	Federal:	20,704	State :	5,176	Local :	0	Estimated Total: 25,890															
Project No.:	NW0138	Anticipated Federal Funds : NHPP						Award Date : 2028															
Length:	28.59	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior	7/2026	7/2027	7/2028	7/2029	7/2030
	Prog	6/2027	6/2028	6/2029	6/2030	6/2031
Engineering:	26	5	20	200	445	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	5,890	0
FFOS:	0	0	0	0	500	0
Payback:	0	0	0	0	0	0
Engineering:	0	377	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	4,039	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	345	5	269	0	0	0
R/W:	20	0	0	0	0	0
Construction:	0	0	3,963	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	2	40	70	244	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	3,148	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	10	40	60	1,590	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	24,190	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	LINN	**Bridge rehabilitation over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.**								Engineering:	20	5	15	50	75	0
Route:	US 36	Federal:	1,104	State :	276	Local :	0	Estimated Total:	1,400	R/W:	0	0	0	0	0	0
Project No.:	NW0117	Anticipated Federal Funds :	NHPP					Award Date :	2030	Construction:	0	0	0	0	1,235	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINN	**Construct J-turns at the intersection with Rte. 129 near Bucklin.**								Engineering:	185	371	0	0	0	0
Route:	US 36	Federal:	3,226	State :	358	Local :	0	Estimated Total:	3,769	R/W:	0	0	0	0	0	0
Project No.:	NW0127	Anticipated Federal Funds :	SAFETY					Award Date :	3/2027	Construction:	0	3,213	0	0	0	0
Length:	0.39	Let With :	NW0128					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINN	**Construct J-turns at Rte. F east of Brookfield.**								Engineering:	235	306	0	0	0	0
Route:	US 36	Federal:	3,135	State :	348	Local :	0	Estimated Total:	3,718	R/W:	0	25	0	0	0	0
Project No.:	NW0128	Anticipated Federal Funds :	SAFETY					Award Date :	3/2027	Construction:	0	3,152	0	0	0	0
Length:	0.94	Let With :	NW0127					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINN	**Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.**								Engineering:	45	100	549	0	0	0
Route:	MO 5	Adv. CN:	6,996	State :	1,749	Local :	0	Estimated Total:	8,790	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds :	AC-STBG					Award Date :	2027	Construction:	0	0	8,096	0	0	0
Length:	32.48	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Construct J-turns at the intersection with Mitchell Road in Chillicothe. $1,182,000 Open Container funds.**								Engineering:	60	530	0	0	0	0
Route:	US 36	Federal:	3,703	State :	411	Local :	0	Estimated Total:	4,174	R/W:	0	185	0	0	0	0
Project No.:	NW0120	Anticipated Federal Funds :	SAFETY					Award Date :	3/2027	Construction:	0	3,399	0	0	0	0
Length:	0.97	Let With :	NW0074					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	LIVINGSTON	Roadway realignment in the westbound lane 0.4 miles west of Rte. B to 0.2 miles east of Rte. B. Project also includes turn lanes in eastbound and westbound lanes.												Engineering:	150	327	0	0	0	0			
Route:	US 36	Federal:	3,146	State :	786	Local :	0	Estimated Total: 4,092						R/W:	10	0	0	0	0	0			
Project No.:	NW0074	Anticipated Federal Funds : NHPP						Award Date : 3/2027						Construction:	0	3,605	0	0	0	0			
Length:	0.55	Let With : NW0120						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LIVINGSTON	Bridge replacement over Shoal Creek Drain Ditch 0.8 mile west of Rte. C in Livingston County. Project involves bridge P0932.												Engineering:	10	40	80	234	0	0			
Route:	RT DD	Federal:	2,188	State :	547	Local :	0	Estimated Total: 2,745						R/W:	0	0	0	0	0	0			
Project No.:	NW0132	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	2,381	0	0			
Length:	0.05	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.												Engineering:	42	778	419	0	0	0			
Route:	US 136	Adv. CN:	3,709	State :	927	Local :	0	Estimated Total: 4,678						R/W:	0	20	0	0	0	0			
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG						Award Date : 2028						Construction:	0	0	3,419	0	0	0			
Length:	0.11	Let With :						Future Cost : 0						FFOS:	0	506	272	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	NODAWAY	Pavement improvements on the southbound lanes from Bus. 71, in Maryville, to 0.8 miles north of Rte. A (Nodaway County), and from 0.4 miles north of Rte. 48 to I-29 off ramp (Andrew County).												Engineering:	12	1	16	68	237	1,043			
Route:	US 71	Federal:	14,568	State :	3,642	Local :	0	Estimated Total: 18,222						R/W:	0	0	0	0	0	0			
Project No.:	NW0085	Anticipated Federal Funds : NHPP						Award Date : 2031						Construction:	0	0	0	0	0	16,845			
Length:	18.23	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			
County:	NODAWAY	Bridge replacement over Moss Branch. Project involves bridge S0360.												Engineering:	5	10	25	80	72	0			
Route:	RT C	Federal:	1,115	State :	279	Local :	0	Estimated Total: 1,399						R/W:	0	0	0	0	0	0			
Project No.:	NW0147	Anticipated Federal Funds : NHPP						Award Date : 2030						Construction:	0	0	0	0	1,207	0			
Length:	0.13	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway, and Worth Counties. Project involves various bridges.															Engineering:	94	112	0	0	0	0
Route:		RT F	Federal:	1,166	State :	291	Local :	0	Estimated Total: 1,551									R/W:	0	0	0	0	0	0
Project No.:		NW0106	Anticipated Federal Funds : NHPP															Construction:	0	1,345	0	0	0	0
Length:		0.33	Let With : NW0105															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.															Engineering:	230	52	0	0	0	0
Route:		MO 129	Adv. CN:	531	State :	133	Local :	0	Estimated Total: 937									R/W:	43	0	0	0	0	0
Project No.:		1P3168	Anticipated Federal Funds : AC-STBG															Construction:	0	612	0	0	0	0
Length:		1.19	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		SULLIVAN	Pavement resurfacing on Rte. 129 from Rte. 11 to Rte. 36 (Linn County), and on Bus. 5, and Rte. E in Milan (Grundy County).															Engineering:	17	9	32	191	0	0
Route:		BU 5	Adv. CN:	2,482	State :	620	Local :	0	Estimated Total: 3,119									R/W:	0	0	0	0	0	0
Project No.:		NW0079	Anticipated Federal Funds : AC-STBG															Construction:	0	0	0	2,870	0	0
Length:		23.31	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.															Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	44,865	Local :	0	Estimated Total: 179,449									R/W:	169	0	0	0	0	0
Project No.:		5B0800O	Anticipated Federal Funds : STATE															Construction:	0	0	0	0	0	0
Length:		0.00	Let With :															FFOS:	169	0	0	0	0	0
MPO:	Y	Tip No. : BR-33																Payback:	134,415	8,973	8,973	8,973	8,973	8,973
County:		VARIOUS	On-call work zone enforcement at various locations in the Northwest District.															Engineering:	2	1	0	0	0	0
Route:		VARIOUS	Federal:	37	State :	4	Local :	0	Estimated Total: 43									R/W:	0	0	0	0	0	0
Project No.:		NW0130	Anticipated Federal Funds : SAFETY															Construction:	0	40	0	0	0	0
Length:		0.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

PAYBACK
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.**							Engineering:	2	2	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,762	State :	440	Local :	0	Estimated Total: 2,204	R/W:	0	0	0	0	0	0
Project No.:	NW0131	Anticipated Federal Funds : AC-NHPP						Award Date : 4/2027	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-02								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northwest District.**							Engineering:	1	1	4	0	0	0
Route:	VARIOUS	Federal:	41	State :	4	Local :	0	Estimated Total: 46	R/W:	0	0	0	0	0	0
Project No.:	NW0141	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	40	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.**							Engineering:	0	1	1	2	0	0
Route:	VARIOUS	Adv. CN:	1,870	State :	468	Local :	0	Estimated Total: 2,338	R/W:	0	0	0	0	0	0
Project No.:	NW0170	Anticipated Federal Funds : AC-NHPP						Award Date : 2029	Construction:	0	0	0	2,334	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-02								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northwest District.**							Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal:	39	State :	4	Local :	0	Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	NW0171	Anticipated Federal Funds : SAFETY						Award Date : 2029	Construction:	0	0	0	40	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	WORTH	**Pavement improvement from Rte. 46, near Grant City, to Rte. 136 in Gentry County.**							Engineering:	7	2	7	11	38	217
Route:	US 169	Adv. CN:	2,975	State :	744	Local :	0	Estimated Total: 3,726	R/W:	0	0	0	0	0	0
Project No.:	NW0142	Anticipated Federal Funds : AC-STBG						Award Date : 2031	Construction:	0	0	0	0	0	3,444
Length:	17.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

TMA : N

Project Count : 70

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	319	2,284	1,129	0	1,500	500
Total RW:	252	1,367	11	0	0	0
Total Construction:	0	57,151	188,747	74,480	58,213	51,819
Paybacks:	134,415	8,973	8,973	8,973	8,973	8,973
Sub-Total:	134,667	67,491	197,731	83,453	67,186	60,792
Total Engineering:	6,406	9,631	15,786	6,730	4,736	3,247
Grand Total:	141,073	77,122	213,517	90,183	71,922	64,039

	2027	2028	2029	2030	2031
State:	19,841	32,333	23,788	20,766	16,807
AC State:	6,157	14,883	18,704	2,463	2,929
Local:	778	857	0	0	0
Sub total:	26,776	48,073	42,492	23,229	19,736
Federal					
Sub-total Federal:	50,346	165,444	47,691	48,693	44,303
Grand Total:	77,122	213,517	90,183	71,922	64,039

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	319	2,284	1,129	0	1,500	500
Total RW:	252	1,367	11	0	0	0
Total Construction:	0	57,151	188,747	74,480	58,213	51,819
Paybacks:	134,415	8,973	8,973	8,973	8,973	8,973
Sub-Total:	134,667	67,491	197,731	83,453	67,186	60,792
Total Engineering:	6,406	9,631	15,786	6,730	4,736	3,247
Grand Total:	141,073	77,122	213,517	90,183	71,922	64,039

	2027	2028	2029	2030	2031
State:	19,841	32,333	23,788	20,766	16,807
AC State:	6,157	14,883	18,704	2,463	2,929
Local:	778	857	0	0	0
Sub total:	26,776	48,073	42,492	23,229	19,736

Project Count : 70

Federal

Sub-total Federal:	50,346	165,444	47,691	48,693	44,303
Grand Total:	77,122	213,517	90,183	71,922	64,039

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	ADAIR	Bridge replacement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.												Engineering:	95	56	0	0	0				
Route:	MO 6	Federal:	644	State :	161	Local :	0	Estimated Total: 902						R/W:	2	0	0	0	0				
Project No.:	NE0142	Anticipated Federal Funds : NHPP						Award Date : 1/2027						Construction:	0	749	0	0	0				
Length:	0.20	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	ADAIR	Pavement resurfacing from east of Baltimore Street to 0.2 mile west of Rte. 63 in Kirksville.												Engineering:	8	16	0	0	0				
Route:	MO 6	Federal:	174	State :	43	Local :	0	Estimated Total: 225						R/W:	0	0	0	0	0				
Project No.:	NE0254	Anticipated Federal Funds : NHPP						Award Date : 10/2026						Construction:	0	201	0	0	0				
Length:	0.86	Let With : NE0024						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.												Engineering:	14	5	25	242	0				
Route:	BU 63	Adv. CN:	2,907	State :	727	Local :	0	Estimated Total: 3,648						R/W:	0	0	2	0	0				
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG						Award Date : 2028						Construction:	0	0	0	3,360	0				
Length:	3.18	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.												Engineering:	18	25	50	472	0				
Route:	US 63	Federal:	5,345	State :	1,336	Local :	0	Estimated Total: 6,699						R/W:	0	0	0	0	0				
Project No.:	NE0213	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	6,134	0				
Length:	16.92	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	AUDRAIN	Bridge replacement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon and rebuild pavement on Rtes. 22 and 151. Project involves bridge K0672.												Engineering:	450	958	0	0	0				
Route:	MO 22	Federal:	8,922	State :	2,230	Local :	0	Estimated Total: 11,652						R/W:	50	0	0	0	0				
Project No.:	NE0151	Anticipated Federal Funds : NHPP						Award Date : 2/2027						Construction:	0	10,194	0	0	0				
Length:	1.32	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	AUDRAIN	Roadway improvement from Farber to Curryville in Audrain, Ralls, and Pike Counties. $24,892,433 BUILD Grant.												Engineering:	2,250	500	400	400	608	0			
Route:	US 54	Federal:	24,892	State :	1,500	Local :	0	Estimated Total: 28,424						R/W:	0	0	499	0	0	0			
Project No.:	NE0251	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	0	23,767	0			
Length:	13.86	Let With :						Future Cost : 0						FFOS:	2,000	450	692	0	21,750	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	AUDRAIN	Roadway improvement from east of Rte. 19 to 0.3 mile west of Rte. AA near Farber. $4,900,000 Community Project Funding.												Engineering:	300	200	150	200	474	0			
Route:	US 54	Federal:	6,449	State :	1,612	Local :	0	Estimated Total: 8,361						R/W:	0	0	0	226	0	0			
Project No.:	NE0253	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	0	6,811	0			
Length:	3.29	Let With :						Future Cost : 0						FFOS:	0	0	0	0	4,900	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	AUDRAIN	Bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.												Engineering:	210	50	50	197	0	0			
Route:	US 54	Federal:	2,056	State :	514	Local :	0	Estimated Total: 2,780						R/W:	0	0	1	0	0	0			
Project No.:	NE0216	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	0	2,272	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	AUDRAIN	Pavement preservation treatment from Bus. 54 in Mexico to 0.1 mile west of Rte. 54 at Basinger Corner.												Engineering:	8	52	0	0	0	0			
Route:	RT J	Adv. CN:	590	State :	148	Local :	0	Estimated Total: 746						R/W:	0	0	0	0	0	0			
Project No.:	NE0112	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026						Construction:	0	686	0	0	0	0			
Length:	17.91	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.												Engineering:	285	10	108	0	0	0			
Route:	US 136	Federal:	1,271	State :	318	Local :	0	Estimated Total: 1,874						R/W:	0	2	0	0	0	0			
Project No.:	NE0155	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	1,469	0	0	0			
Length:	0.02	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CLARK	**Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.**															Engineering:	164	10	10	461	0	0
																	R/W:	0	0	0	0	0	0
Route:	US 61	Federal:	5,960	State :	1,490	Local :	0	Estimated Total:	7,614								Construction:	0	0	0	6,969	0	0
Project No.:	2P3353	Anticipated Federal Funds :	NHPP					Award Date :	2028								FFOS:	0	0	0	0	0	0
Length:	13.16	Let With :						Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					
County:	CLARK	**Pavement resurfacing on southbound lanes from Rte. 27 to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections), from Iowa State line to Rte. 27, and Rte. 27 from north of the Fox River to Rte. 61.**															Engineering:	270	387	0	0	0	0
																	R/W:	0	0	0	0	0	0
Route:	US 61	Federal:	3,945	State :	986	Local :	0	Estimated Total:	5,201								Construction:	0	4,544	0	0	0	0
Project No.:	NE0048	Anticipated Federal Funds :	NHPP					Award Date :	12/2026								FFOS:	0	0	0	0	0	0
Length:	14.78	Let With :						Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					
County:	KNOX	**Pavement resurfacing from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).**															Engineering:	152	360	0	0	0	0
																	R/W:	0	0	0	0	0	0
Route:	MO 11	Adv. CN:	4,368	State :	1,092	Local :	0	Estimated Total:	5,612								Construction:	0	5,100	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds :	AC-STBG					Award Date :	10/2026								FFOS:	0	0	0	0	0	0
Length:	42.61	Let With :	NE0254					Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					
County:	KNOX	**Pavement preservation treatment from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.**															Engineering:	6	85	0	0	0	0
																	R/W:	0	0	0	0	0	0
Route:	MO 15	Adv. CN:	1,052	State :	263	Local :	0	Estimated Total:	1,321								Construction:	0	1,230	0	0	0	0
Project No.:	NE0101	Anticipated Federal Funds :	AC-STBG					Award Date :	1/2027								FFOS:	0	0	0	0	0	0
Length:	32.04	Let With :						Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					
County:	KNOX	**Bridge improvement over Rock Creek 0.4 mile south of Rte. 6 near Edina. Project involves bridge H0771.**															Engineering:	50	200	232	0	0	0
																	R/W:	0	2	0	0	0	0
Route:	MO 15	Federal:	1,812	State :	453	Local :	0	Estimated Total:	2,315								Construction:	0	0	1,831	0	0	0
Project No.:	NE0208	Anticipated Federal Funds :	NHPP					Award Date :	2028								FFOS:	0	0	0	0	0	0
Length:	0.03	Let With :	NE0215					Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	KNOX	Bridge improvement over South Fork South Fabius River 0.2 mile north of Rte. 6 near Edina. Project involves bridge H0770.																Engineering:	215	350	549	0	0	0
Route:	MO 6	Federal:	4,323	State :	1,081	Local :	0	Estimated Total: 5,619										R/W:	0	10	0	0	0	0
Project No.:	NE0215	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	4,495	0	0	0
Length:	0.09	Let With : NE0208						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.																Engineering:	242	20	113	0	0	0
Route:	RT BB	Adv. CN:	1,218	State :	305	Local :	0	Estimated Total: 1,765										R/W:	0	2	0	0	0	0
Project No.:	NE0148	Anticipated Federal Funds : AC-STBG						Award Date : 2027										Construction:	0	0	1,388	0	0	0
Length:	0.02	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Little Fabius River 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.																Engineering:	162	10	77	0	0	0
Route:	RT F	Adv. CN:	870	State :	217	Local :	0	Estimated Total: 1,249										R/W:	0	2	0	0	0	0
Project No.:	NE0149	Anticipated Federal Funds : AC-STBG						Award Date : 2027										Construction:	0	0	998	0	0	0
Length:	0.02	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	KNOX	Bridge replacement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.																Engineering:	350	249	0	0	0	0
Route:	RT K	Federal:	1,940	State :	485	Local :	0	Estimated Total: 2,775										R/W:	0	2	0	0	0	0
Project No.:	NE0156	Anticipated Federal Funds : NHPP						Award Date : 1/2027										Construction:	0	2,174	0	0	0	0
Length:	0.25	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	LEWIS	Pavement improvement from Rte. 6 to Rte. B in Canton.																Engineering:	59	50	283	0	0	0
Route:	MO 16	Adv. CN:	3,059	State :	765	Local :	0	Estimated Total: 3,883										R/W:	0	0	0	0	0	0
Project No.:	NE0026	Anticipated Federal Funds : AC-STBG						Award Date : 2028										Construction:	0	0	3,491	0	0	0
Length:	16.71	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	LEWIS	**Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y near Lewistown. Project involves bridge R0153.**												Engineering:	402	50	10	199	0	0			
Route:	RT H	Federal:	2,551	State :	638	Local :	0	Estimated Total: 3,591						R/W:	0	0	2	0	0	0			
Project No.:	NE0150	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	0	2,928	0	0			
Length:	0.06	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LINCOLN	**Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.**												Engineering:	235	10	10	10	10	55			
Route:	MO 147	Adv. CN:	662	State :	166	Local :	0	Estimated Total: 1,064						R/W:	1	0	0	0	0	0			
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG						Award Date : 2031						Construction:	0	0	0	0	0	733			
Length:	0.02	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LINCOLN	**Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.**												Engineering:	23	1	53	0	0	0			
Route:	MO 47	Federal:	663	State :	166	Local :	0	Estimated Total: 852						R/W:	0	0	0	0	0	0			
Project No.:	NE0023	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	775	0	0	0			
Length:	0.21	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LINCOLN	**Demolition of structures on state right of way south of Rtes. K and V.**												Engineering:	12	10	0	0	0	0			
Route:	US 61	Adv. CN:	90	State :	22	Local :	0	Estimated Total: 124						R/W:	0	0	0	0	0	0			
Project No.:	NE0256	Anticipated Federal Funds : AC-STBG						Award Date : 4/2027						Construction:	0	102	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LINCOLN	**Add interchange with roundabouts and outer roads from 0.2 mile north of Rtes. V and K to 0.1 mile south of Creech Lane. $1,484,000 Open Container funds.**												Engineering:	2,700	1,975	0	0	0	0			
Route:	US 61	Federal:	20,080	State :	5,020	Local :	0	Estimated Total: 28,902						R/W:	1,102	0	0	0	0	0			
Project No.:	NE0004	Anticipated Federal Funds : NHPP						Award Date : 4/2027						Construction:	0	23,125	0	0	0	0			
Length:	2.95	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	LINCOLN	**Safety and intersection improvements at Rte. B and Rte. E near Troy.**															Engineering:	1,950	150	1,649	0	0	0
Route:	US 61	Federal:	21,816	State :	5,454	Local :	0	Estimated Total:	29,220								R/W:	0	1,100	0	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP						Award Date :	2028								Construction:	0	0	24,371	0	0	0
Length:	2.40	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement resurfacing from 1.3 mile north of Rte. 47 near Troy to Big Creek on northbound and southbound lanes.**															Engineering:	75	866	0	0	0	0
Route:	US 61	Federal:	9,914	State :	2,479	Local :	0	Estimated Total:	12,468								R/W:	0	0	0	0	0	0
Project No.:	NE0235	Anticipated Federal Funds : NHPP						Award Date :	11/2026								Construction:	0	11,527	0	0	0	0
Length:	8.96	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement from just south of Rte. E to north of Cuivre River on southbound lanes and from north of Cuivre River to Rte. V near Troy on northbound lanes. $3,000,000 District Operations funds.**															Engineering:	100	25	594	0	0	0
Route:	US 61	Federal:	7,028	State :	1,757	Local :	0	Estimated Total:	8,885								R/W:	0	0	0	0	0	0
Project No.:	NE0236	Anticipated Federal Funds : NHPP						Award Date :	2027								Construction:	0	0	8,166	0	0	0
Length:	7.87	Let With :						Future Cost :	0								FFOS:	0	0	3,000	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement from Pike County line to Rte. 47 in Winfield.**															Engineering:	61	5	5	244	0	0
Route:	MO 79	Adv. CN:	3,154	State :	788	Local :	0	Estimated Total:	4,003								R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG						Award Date :	2028								Construction:	0	0	0	3,688	0	0
Length:	17.06	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement and add rumble stripes from Elm Tree Road to Main Street in Old Monroe. $860,000 Open Container funds.**															Engineering:	25	25	218	0	0	0
Route:	RT C	Adv. CN:	2,517	State :	629	Local :	0	Estimated Total:	3,171								R/W:	0	0	0	0	0	0
Project No.:	NE0089	Anticipated Federal Funds : AC-STBG						Award Date :	2027								Construction:	0	0	2,903	0	0	0
Length:	10.88	Let With : NE0237						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		LINCOLN	Bridge rehabilitation over Cuivre River 0.1 mile east of Front Street in Moscow Mills. Project involves bridges A1658.															Engineering:	60	106	0	0	0	0
Route:		RT C	Federal:	738	State :	184	Local :	0	Estimated Total: 982									R/W:	0	0	0	0	0	0
Project No.:		NE0219	Anticipated Federal Funds : NHPP													Award Date : 3/2027		Construction:	0	816	0	0	0	0
Length:		0.11	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		LINCOLN	Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.															Engineering:	210	25	115	0	0	0
Route:		CST EAST CHERRY ST	Federal:	1,190	State :	297	Local :	0	Estimated Total: 1,697									R/W:	0	0	0	0	0	0
Project No.:		NE0196	Anticipated Federal Funds : NHPP													Award Date : 2028		Construction:	0	0	1,347	0	0	0
Length:		0.05	Let With : NE0266													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		LINCOLN	Pavement improvement and add rumble stripes from Rte. H in Troy to I-70 north Outer Road in Wright City. $569,000 Open Container funds.															Engineering:	100	5	172	0	0	0
Route:		RT J	Adv. CN:	2,149	State :	537	Local :	0	Estimated Total: 2,786									R/W:	0	0	0	0	0	0
Project No.:		NE0237	Anticipated Federal Funds : AC-STBG													Award Date : 2027		Construction:	0	0	2,509	0	0	0
Length:		11.62	Let With : NE0089													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		LINCOLN	Bridge improvement over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridge A2606.															Engineering:	0	75	111	0	0	0
Route:		CST OLD CAP AU GRIS RD	Adv. CN:	878	State :	219	Local :	0	Estimated Total: 1,097									R/W:	0	0	0	0	0	0
Project No.:		NE0266	Anticipated Federal Funds : AC-STBG													Award Date : 2028		Construction:	0	0	911	0	0	0
Length:		0.05	Let With : NE0196													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MACON	Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.															Engineering:	360	10	10	99	0	0
Route:		MO 149	Federal:	1,196	State :	299	Local :	0	Estimated Total: 1,855									R/W:	0	0	2	0	0	0
Project No.:		NE0158	Anticipated Federal Funds : NHPP													Award Date : 2028		Construction:	0	0	0	1,374	0	0
Length:		0.01	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	MACON	**Bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.**												Engineering:	318	150	296	0	0	0			
Route:	RT UU	Adv. CN:	2,750	State :	688	Local :	0	Estimated Total: 3,756						R/W:	0	50	0	0	0	0			
Project No.:	2S3315	Anticipated Federal Funds : AC-STBG						Award Date : 2027						Construction:	0	0	2,942	0	0	0			
Length:	0.28	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	**Pavement resurfacing and add rumble stripes from 0.2 mile east of Rte. JJ to Rte. 61 in Hannibal.**												Engineering:	131	102	0	0	0	0			
Route:	MO 168	Adv. CN:	1,159	State :	290	Local :	0	Estimated Total: 1,582						R/W:	2	0	0	0	0	0			
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026						Construction:	0	1,347	0	0	0	0			
Length:	6.68	Let With : NE0063 NE0064 NE0069						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	**Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.**												Engineering:	4	1	0	0	0	0			
Route:	US 24	Federal:	3,201	State :	800	Local :	0	Estimated Total: 4,005						R/W:	0	0	0	0	0	0			
Project No.:	NE0108	Anticipated Federal Funds : NHPP						Award Date : /						Construction:	0	4,000	0	0	0	0			
Length:	0.43	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	**Payment to IDOT for bridge replacement on the Quincy Memorial Bridge over the Mississippi River at Quincy. Project involves bridge L0099.**												Engineering:	1	1	1	1	1	0			
Route:	US 24	Federal:	84,003	State :	21,001	Local :	0	Estimated Total: 105,005						R/W:	0	0	0	0	0	0			
Project No.:	NE0231	Anticipated Federal Funds : NHPP						Award Date : 2030						Construction:	0	0	0	0	105,000	0			
Length:	0.43	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :	**Contingent upon the execution of an agreement**											Payback:	0	0	0	0	0	0			
County:	MARION	**Bridge improvement over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.**												Engineering:	30	25	58	0	0	0			
Route:	US 24	Federal:	523	State :	131	Local :	0	Estimated Total: 684						R/W:	0	0	0	0	0	0			
Project No.:	NE0245	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	571	0	0	0			
Length:	0.14	Let With : NE0221						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYMENT

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2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	MARION	Pavement improvement on eastbound and westbound lanes from 0.3 mile north of Rte. F and Rte. 24 to 3.0 miles east of Rte. 61 near Taylor and on Rte. 61 0.5 mile north of Rte. 24.												Engineering:	0	50	50	1,971	0	0			
Route:	US 24	Federal:	25,408	State :	6,352	Local :	0	Estimated Total: 31,760						R/W:	0	0	0	0	0	0			
Project No.:	NE0268	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	0	29,689	0	0			
Length:	14.79	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.												Engineering:	3	1	1	0	0	0			
Route:	US 24	Federal:	4,002	State :	1,000	Local :	0	Estimated Total: 5,005						R/W:	0	0	0	0	0	0			
Project No.:	NE0109	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	5,000	0	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	Intersection safety improvement at southbound Rte. 61, westbound Rte. 24, and Rte. F.												Engineering:	150	350	507	0	0	0			
Route:	US 24	Federal:	6,183	State :	687	Local :	0	Estimated Total: 7,020						R/W:	0	0	284	0	0	0			
Project No.:	NE0233	Anticipated Federal Funds : SAFETY						Award Date : 2027						Construction:	0	0	5,729	0	0	0			
Length:	0.70	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	Pavement resurfacing from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra and on Rte. 168 (two disconnected sections).												Engineering:	30	48	0	0	0	0			
Route:	BU 61	Adv. CN:	419	State :	105	Local :	0	Estimated Total: 554						R/W:	0	0	0	0	0	0			
Project No.:	NE0064	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026						Construction:	0	476	0	0	0	0			
Length:	2.95	Let With : NE0063 NE0065 NE0069						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	Signal and striping safety upgrades at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon, and Moberly.												Engineering:	20	38	0	0	0	0			
Route:	US 61	Federal:	406	State :	45	Local :	0	Estimated Total: 471						R/W:	0	0	0	0	0	0			
Project No.:	NE0008	Anticipated Federal Funds : SAFETY						Award Date : 3/2027						Construction:	0	413	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	MARION	**Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. $127,500 IDOT funds.**												Engineering:	2	1	1	19	0	0			
Route:	IS 72	Federal:	165	State :	0	Local :	127	Estimated Total: 294						R/W:	0	0	0	0	0	0			
Project No.:	NE0200	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	271	0	0			
Length:	0.39	Let With :						Future Cost : 0						FFOS:	0	0	0	127	0	0			
MPO:	N	Tip No. :	**Contingent upon the execution of an agreement**											Payback:	0	0	0	0	0	0			
County:	MARION	**Bridge improvement on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. $4,080,255 IDOT funds.**												Engineering:	1	85	900	50	604	0			
Route:	IS 72	Federal:	6,477	State :	0	Local :	4,080	Estimated Total: 10,558						R/W:	0	0	0	0	0	0			
Project No.:	NE0232	Anticipated Federal Funds : NHPP						Award Date : 2030						Construction:	0	0	0	0	8,918	0			
Length:	0.39	Let With :						Future Cost : 0						FFOS:	0	0	0	0	4,080	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MARION	**Pavement resurfacing from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.**												Engineering:	5	61	0	0	0	0			
Route:	RT W	Adv. CN:	583	State :	146	Local :	0	Estimated Total: 734						R/W:	0	0	0	0	0	0			
Project No.:	NE0069	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026						Construction:	0	668	0	0	0	0			
Length:	3.34	Let With : NE0063 NE0064 NE0065						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MONROE	**Bridge rehabilitation over Middle Fork Salt River 0.3 mile south of Rte. 24 in Paris. Project involves bridge A4396.**												Engineering:	125	114	0	0	0	0			
Route:	MO 15	Federal:	841	State :	210	Local :	0	Estimated Total: 1,176						R/W:	0	1	0	0	0	0			
Project No.:	NE0214	Anticipated Federal Funds : NHPP						Award Date : 2/2027						Construction:	0	936	0	0	0	0			
Length:	0.07	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MONROE	**Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.**												Engineering:	180	25	104	0	0	0			
Route:	RT AA	Adv. CN:	1,054	State :	264	Local :	0	Estimated Total: 1,498						R/W:	0	0	0	0	0	0			
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG						Award Date : 2027						Construction:	0	0	1,189	0	0	0			
Length:	0.09	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of $3,878,000 with payments from 2024 to 2030.											Engineering:	0	0	0	0	0	0				
													R/W:	0	0	0	0	0	0				
Route:	IS 70	Adv. CN:	2,770	State :	0	Local :	0	Estimated Total:	3,878				Construction:	0	0	0	0	0	0				
Project No.:	2I3226Z	Anticipated Federal Funds :	AC-NHFP					Award Date :	2030				FFOS:	0	0	0	0	0	0				
Length:	4.10	Let With :						Future Cost :	0				Payback:	1,662	554	554	554	554	0				
MPO:	N	Tip No. :																					
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.											Engineering:	2	38	0	0	0	0				
													R/W:	0	0	0	0	0	0				
Route:	IS 70	Adv. CN:	507	State :	56	Local :	0	Estimated Total:	565				Construction:	0	525	0	0	0	0				
Project No.:	NE0129	Anticipated Federal Funds :	AC-NHPP					Award Date :	6/2027				FFOS:	0	0	0	0	0	0				
Length:	38.60	Let With :						Future Cost :	0				Payback:	0	0	0	0	0	0				
MPO:	N	Tip No. :																					
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County, and Rte. 36 in Macon County.											Engineering:	2	113	0	0	0	0				
													R/W:	0	0	0	0	0	0				
Route:	IS 70	Adv. CN:	1,542	State :	171	Local :	0	Estimated Total:	1,715				Construction:	0	1,600	0	0	0	0				
Project No.:	NE0201	Anticipated Federal Funds :	AC-NHPP					Award Date :	6/2027				FFOS:	0	0	0	0	0	0				
Length:	42.19	Let With :						Future Cost :	0				Payback:	0	0	0	0	0	0				
MPO:	N	Tip No. :																					
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County, and Rte. 36 in Macon County.											Engineering:	0	1	1	113	0	0				
													R/W:	0	0	0	0	0	0				
Route:	IS 70	Adv. CN:	1,631	State :	181	Local :	0	Estimated Total:	1,812				Construction:	0	0	0	1,697	0	0				
Project No.:	NE0263	Anticipated Federal Funds :	AC-NHPP					Award Date :	2029				FFOS:	0	0	0	0	0	0				
Length:	42.19	Let With :						Future Cost :	0				Payback:	0	0	0	0	0	0				
MPO:	N	Tip No. :																					
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.											Engineering:	0	1	1	38	0	0				
													R/W:	0	0	0	0	0	0				
Route:	IS 70	Adv. CN:	537	State :	60	Local :	0	Estimated Total:	597				Construction:	0	0	0	557	0	0				
Project No.:	NE0265	Anticipated Federal Funds :	AC-NHPP					Award Date :	2029				FFOS:	0	0	0	0	0	0				
Length:	38.60	Let With :						Future Cost :	0				Payback:	0	0	0	0	0	0				
MPO:	N	Tip No. :																					

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MONTGOMERY	**Pavement preservation treatment from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.**							Engineering:	0	27	0	0	0	0
Route:	MO 94	Adv. CN:	296	State :	74	Local :	0	Estimated Total: 370	R/W:	0	0	0	0	0	0
Project No.:	NE0259	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026	Construction:	0	343	0	0	0	0
Length:	9.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement resurfacing from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.**							Engineering:	10	98	0	0	0	0
Route:	MO 154	Adv. CN:	1,207	State :	302	Local :	0	Estimated Total: 1,519	R/W:	0	0	0	0	0	0
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026	Construction:	0	1,411	0	0	0	0
Length:	12.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement resurfacing from just north of Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London on northbound and southbound lanes.**							Engineering:	200	1,041	0	0	0	0
Route:	US 61	Federal:	10,634	State :	2,659	Local :	0	Estimated Total: 13,493	R/W:	0	0	0	0	0	0
Project No.:	NE0244	Anticipated Federal Funds : NHPP						Award Date : 11/2026	Construction:	0	12,252	0	0	0	0
Length:	7.89	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).**							Engineering:	46	75	315	0	0	0
Route:	RT J	Adv. CN:	3,491	State :	873	Local :	0	Estimated Total: 4,410	R/W:	0	0	0	0	0	0
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	3,974	0	0	0
Length:	19.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement resurfacing and add rumble stripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. $1,200,000 Open Container funds.**							Engineering:	117	248	0	0	0	0
Route:	MO 22	Adv. CN:	2,970	State :	743	Local :	0	Estimated Total: 3,830	R/W:	0	1	0	0	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026	Construction:	0	3,464	0	0	0	0
Length:	17.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	RANDOLPH	Pavement replacement at Bus. 63 in Moberly.												Engineering:	40	199	0	0	0	0			
Route:	US 24	Federal:	1,251	State :	313	Local :	0	Estimated Total: 1,604						R/W:	0	0	0	0	0	0			
Project No.:	NE0068	Anticipated Federal Funds : NHPP						Award Date : 2/2027						Construction:	0	1,365	0	0	0	0			
Length:	0.10	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	RANDOLPH	Bridge improvement over East Fork Salt River 0.5 mile east of Rte. YY near Milton. Project involves bridge L0118.												Engineering:	550	250	565	0	0	0			
Route:	US 24	Federal:	4,442	State :	1,111	Local :	0	Estimated Total: 6,103						R/W:	0	10	0	0	0	0			
Project No.:	NE0170	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	4,728	0	0	0			
Length:	0.02	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	RANDOLPH	Bridge improvement over Sweet Spring Creek 2.3 miles south of Rte. 24 near Mount Airy. Project involves bridge J0402.												Engineering:	55	200	75	185	0	0			
Route:	MO 3	Federal:	1,726	State :	431	Local :	0	Estimated Total: 2,212						R/W:	0	0	2	0	0	0			
Project No.:	NE0194	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	0	1,695	0	0			
Length:	0.03	Let With : NE0272						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	RANDOLPH	Bridge improvement over Silver Creek 2 miles south of Rte. U near Mount Airy. Project involves bridge J0727.												Engineering:	0	200	100	176	0	0			
Route:	MO 3	Federal:	1,942	State :	486	Local :	0	Estimated Total: 2,428						R/W:	0	0	2	0	0	0			
Project No.:	NE0272	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	0	1,950	0	0			
Length:	0.11	Let With : NE0194						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. $1,056,161 Cost Share funds.												Engineering:	3	7	0	0	0	0			
Route:	BU 63	Adv. CN:	850	State :	213	Local :	0	Estimated Total: 1,066						R/W:	0	0	0	0	0	0			
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG						Award Date : /						Construction:	0	1,056	0	0	0	0			
Length:	0.30	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	RANDOLPH	**Widen intersection and add acceleration lane at Rte. P and widen intersection at Rte. P and County Road 2790 near Clark. $618,000 Cost Share funds.**							Engineering:	20	88	0	0	0	0
Route:	US 63	Federal: 565	State : 141	Local : 0			Estimated Total: 726		R/W:	0	0	0	0	0	0
Project No.:	NE0246	Anticipated Federal Funds : NHPP					Award Date : 4/2027		Construction:	0	618	0	0	0	0
Length:	0.24	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :	**Contingent upon the execution of an agreement**						Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement improvement from Bus. 63 to to Howard County Line.**							Engineering:	20	15	138	0	0	0
Route:	RT A	Adv. CN: 1,598	State : 400	Local : 0			Estimated Total: 2,018		R/W:	0	0	0	0	0	0
Project No.:	NE0076	Anticipated Federal Funds : AC-STBG					Award Date : 2027		Construction:	0	0	1,845	0	0	0
Length:	10.98	Let With : NE0039 NE0077 NE0206 NE0207					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.**							Engineering:	27	56	174	0	0	0
Route:	RT B	Adv. CN: 1,967	State : 492	Local : 0			Estimated Total: 2,486		R/W:	0	0	0	0	0	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG					Award Date : 2027		Construction:	0	0	2,229	0	0	0
Length:	18.29	Let With : NE0039 NE0076 NE0206 NE0207					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement improvement from just east of Bus. 63 to Rte. 63 in Moberly.**							Engineering:	17	15	50	0	0	0
Route:	RT EE	Adv. CN: 595	State : 149	Local : 0			Estimated Total: 761		R/W:	0	0	0	0	0	0
Project No.:	NE0207	Anticipated Federal Funds : AC-STBG					Award Date : 2027		Construction:	0	0	679	0	0	0
Length:	1.10	Let With : NE0039 NE0076 NE0077 NE0206					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement improvement from Rte. C in Huntsville to Rte. 24 in Moberly.**							Engineering:	23	2	77	0	0	0
Route:	RT JJ	Adv. CN: 864	State : 216	Local : 0			Estimated Total: 1,103		R/W:	0	0	0	0	0	0
Project No.:	NE0039	Anticipated Federal Funds : AC-STBG					Award Date : 2027		Construction:	0	0	1,001	0	0	0
Length:	4.60	Let With : NE0076 NE0077 NE0206 NE0207					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	RANDOLPH	Pavement improvement from Bus. 63 to Rte. 63 in Moberly.												Engineering:	4	2	18	0	0	0			
Route:	RT M	Adv. CN:	204	State :	51	Local :	0	Estimated Total: 259						R/W:	0	0	0	0	0	0			
Project No.:	NE0206	Anticipated Federal Funds : AC-STBG						Award Date : 2027						Construction:	0	0	235	0	0	0			
Length:	1.10	Let With : NE0039 NE0076 NE0077 NE0207						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.												Engineering:	6	1	21	0	0	0			
Route:	RT N	Adv. CN:	258	State :	65	Local :	0	Estimated Total: 329						R/W:	0	0	0	0	0	0			
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG						Award Date : 2028						Construction:	0	0	301	0	0	0			
Length:	7.98	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SCOTLAND	Pavement resurfacing from Monroe Street to Rte. 136 in Memphis.												Engineering:	0	22	0	0	0	0			
Route:	BU 136	Federal:	96	State :	24	Local :	0	Estimated Total: 120						R/W:	0	0	0	0	0	0			
Project No.:	NE0258	Anticipated Federal Funds : STBG						Award Date : 1/2027						Construction:	0	98	0	0	0	0			
Length:	0.46	Let With : NE0098						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SCOTLAND	Bridge improvement over Gunns Branch 0.7 mile east of Rte. MM near Memphis. Project involves bridge K0284.												Engineering:	0	200	75	188	0	0			
Route:	US 136	Federal:	1,766	State :	441	Local :	0	Estimated Total: 2,207						R/W:	0	0	2	0	0	0			
Project No.:	NE0271	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	0	1,742	0	0			
Length:	0.06	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SCOTLAND	Pavement resurfacing from Rte. 136 in Memphis to Rte. M.												Engineering:	4	48	0	0	0	0			
Route:	RT MM	Adv. CN:	585	State :	146	Local :	0	Estimated Total: 735						R/W:	0	0	0	0	0	0			
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG						Award Date : 1/2027						Construction:	0	683	0	0	0	0			
Length:	5.24	Let With : NE0258						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	SHELBY	**Pavement resurfacing from Rte. 15 to Bus. 61 in Palmyra in Marion County and add rumble stripes from Philadelphia to Palmyra.**												Engineering:	400	359	0	0	0	0			
Route:	MO 168	Adv. CN:	4,184	State :	1,046	Local :	0	Estimated Total: 5,650						R/W:	20	0	0	0	0	0			
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026						Construction:	0	4,871	0	0	0	0			
Length:	31.27	Let With : NE0064 NE0065 NE0069						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SHELBY	**Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.**												Engineering:	25	10	29	0	0	0			
Route:	US 36	Federal:	196	State :	49	Local :	0	Estimated Total: 270						R/W:	0	0	0	0	0	0			
Project No.:	NE0221	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	206	0	0	0			
Length:	0.02	Let With : NE0245						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SHELBY	**Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.**												Engineering:	48	5	5	154	0	0			
Route:	RT C	Adv. CN:	1,976	State :	494	Local :	0	Estimated Total: 2,518						R/W:	0	0	0	0	0	0			
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG						Award Date : 2028						Construction:	0	0	0	2,306	0	0			
Length:	19.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.**												Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	26,400	Local :	0	Estimated Total: 104,930						R/W:	96	0	0	0	0	0			
Project No.:	5B0800Q	Anticipated Federal Funds : STATE						Award Date : 2033						Construction:	0	0	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 10,001 - 15,000						FFOS:	96	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	78,434	5,280	5,280	5,280	5,280	5,280			
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in the Northeast District.**												Engineering:	4	183	0	0	0	0			
Route:	VARIOUS	Adv. CN:	2,226	State :	557	Local :	0	Estimated Total: 2,787						R/W:	0	0	0	0	0	0			
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG						Award Date : 6/2027						Construction:	0	2,600	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYBACK

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	On-call work zone enforcement at various locations in the Northeast District.																Engineering:	2	2	0	0	0	0
Route:		VARIOUS	Federal:	11	State :	1	Local :	0	Estimated Total: 14										R/W:	0	0	0	0	0	0
Project No.:		NE0202	Anticipated Federal Funds : SAFETY																Construction:	0	10	0	0	0	0
Length:		0.00	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the Northeast District.																Engineering:	2	1	1	0	0	0
Route:		VARIOUS	Federal:	11	State :	1	Local :	0	Estimated Total: 14										R/W:	0	0	0	0	0	0
Project No.:		NE0203	Anticipated Federal Funds : SAFETY																Construction:	0	0	10	0	0	0
Length:		0.00	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the Northeast District.																Engineering:	0	1	1	1	0	0
Route:		VARIOUS	Federal:	21	State :	2	Local :	0	Estimated Total: 23										R/W:	0	0	0	0	0	0
Project No.:		NE0260	Anticipated Federal Funds : SAFETY																Construction:	0	0	0	20	0	0
Length:		0.00	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the Northeast District.																Engineering:	0	1	1	1	1	0
Route:		VARIOUS	Federal:	22	State :	2	Local :	0	Estimated Total: 24										R/W:	0	0	0	0	0	0
Project No.:		NE0261	Anticipated Federal Funds : SAFETY																Construction:	0	0	0	0	20	0
Length:		0.00	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the Northeast District.																Engineering:	0	1	1	1	1	1
Route:		VARIOUS	Federal:	23	State :	2	Local :	0	Estimated Total: 25										R/W:	0	0	0	0	0	0
Project No.:		NE0262	Anticipated Federal Funds : SAFETY																Construction:	0	0	0	0	0	20
Length:		0.00	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.																		Engineering:	0	1	1	183	0	0
Route:	VARIOUS	Adv. CN:	2,354	State :	589	Local :	0	Estimated Total: 2,943												R/W:	0	0	0	0	0	0
Project No.:	NE0264	Anticipated Federal Funds : AC-STBG						Award Date : 2029												Construction:	0	0	0	2,758	0	0
Length:	0.00	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement improvement from 0.1 mile south of Rte. M in Warrenton to Missouri River Bridge near Washington.																		Engineering:	37	15	176	0	0	0
Route:	MO 47	Adv. CN:	2,141	State :	535	Local :	0	Estimated Total: 2,713												R/W:	0	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG						Award Date : 2027												Construction:	0	0	2,485	0	0	0
Length:	21.71	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County R-III School District to add turn lanes and signals at Nina Drive and add turn lanes at Ash Road in Warrenton. $1,416,805 Cost Share funds. $20,000 District Operations funds.																		Engineering:	5	15	0	0	0	0
Route:	MO 47	Adv. CN:	1,146	State :	286	Local :	0	Estimated Total: 1,437												R/W:	0	0	0	0	0	0
Project No.:	NE0247	Anticipated Federal Funds : AC-STBG						Award Date : /												Construction:	0	1,417	0	0	0	0
Length:	0.51	Let With :						Future Cost : 0												FFOS:	5	15	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

TMA : N

Project Count : 88

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	2,101	465	3,692	127	30,730	0
Total RW:	1,273	1,182	796	226	0	0
Total Construction:	0	100,601	87,778	69,410	144,516	753
Paybacks:	80,096	5,834	5,834	5,834	5,834	5,280
Sub-Total:	81,369	107,617	94,408	75,470	150,350	6,033
Total Engineering:	14,290	11,524	8,737	5,605	1,699	56
Grand Total:	95,659	119,141	103,145	81,075	152,049	6,089

	2027	2028	2029	2030	2031
State:	27,546	23,868	19,963	29,125	5,440
AC State:	24,829	25,732	13,076	562	630
Local:	0	0	127	4,080	0
Sub total:	52,375	49,600	33,166	33,767	6,070

Federal

Sub-total Federal:	66,766	53,545	47,909	118,282	19
Grand Total:	119,141	103,145	81,075	152,049	6,089

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	2,101	465	3,692	127	30,730	0
Total RW:	1,273	1,182	796	226	0	0
Total Construction:	0	100,601	87,778	69,410	144,516	753
Paybacks:	80,096	5,834	5,834	5,834	5,834	5,280
Sub-Total:	81,369	107,617	94,408	75,470	150,350	6,033
Total Engineering:	14,290	11,524	8,737	5,605	1,699	56
Grand Total:	95,659	119,141	103,145	81,075	152,049	6,089

	2027	2028	2029	2030	2031
State:	27,546	23,868	19,963	29,125	5,440
AC State:	24,829	25,732	13,076	562	630
Local:	0	0	127	4,080	0
Sub total:	52,375	49,600	33,166	33,767	6,070

Project Count : 88

Federal

Sub-total Federal:	66,766	53,545	47,909	118,282	19
Grand Total:	119,141	103,145	81,075	152,049	6,089

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	JOHNSON	**Bridge rehabilitation on Holden Street and Bus. 13 (Maguire Street) over Rte. 50 and pavement resurfacing on Rte. 50 from west of Holden Street to Bus. 13 (Maguire Street). Project involves bridges A0143 and A0321.**																	Engineering:	65	15	57	112	0	0
																			R/W:	0	0	0	0	0	0
Route:	BU 13	Adv. CN:	1,402	State :	351	Local :	0	Estimated Total:	1,818										Construction:	0	0	0	1,569	0	0
Project No.:	3S3229	Anticipated Federal Funds :	AC-STBG							Award Date :	2029														
Length:	0.53	Let With :								Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:	JOHNSON	**Add turn lanes, grading and drainage at the intersection of Rte. E.**																	Engineering:	150	144	0	0	0	0
Route:	MO 13	Federal:	1,985	State :	221	Local :	0	Estimated Total:	2,416										R/W:	60	0	0	0	0	0
Project No.:	3P3109	Anticipated Federal Funds :	SAFETY							Award Date :	11/2026								Construction:	0	2,062	0	0	0	0
Length:	0.26	Let With :	4P2333							Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:	JOHNSON	**Pavement resurfacing from Rte. 50 to Rte. 2.**																	Engineering:	32	50	50	50	100	186
Route:	MO 131	Adv. CN:	5,114	State :	1,279	Local :	0	Estimated Total:	6,425										R/W:	0	0	0	0	0	0
Project No.:	3P3167	Anticipated Federal Funds :	AC-STBG							Award Date :	2030								Construction:	0	0	0	0	0	5,957
Length:	16.08	Let With :								Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:	JOHNSON	**Intersection improvements at Rte. 13. $711,000 Open Container funds.**																	Engineering:	124	100	100	40	154	0
Route:	MO 2	Federal:	2,595	State :	288	Local :	0	Estimated Total:	3,007										R/W:	0	0	0	50	0	0
Project No.:	KR0126	Anticipated Federal Funds :	SAFETY							Award Date :	2029								Construction:	0	0	0	0	2,439	0
Length:	1.12	Let With :								Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:	JOHNSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing in Knob Noster from Washington Avenue to Sunshine Lane and Rte. J from SE 25 Road to Whiteman Air Force Base. $82,565 Whiteman Air Force Base funds.**																	Engineering:	783	264	0	0	0	0
																			R/W:	50	0	0	0	0	0
Route:	BU 50	Adv. CN:	2,935	State :	734	Local :	0	Estimated Total:	4,502										Construction:	0	3,405	0	0	0	0
Project No.:	3P3202	Anticipated Federal Funds :	AC-STBG							Award Date :	12/2026														
Length:	1.40	Let With :								Future Cost :	0								FFOS:	0	83	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road Northwest 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.												Engineering:	705	397	0	0	0				
Route:	US 50	Federal:	2,660	State :	665	Local :	0	Estimated Total:	4,030					R/W:	0	0	0	0	0				
Project No.:	KR0104	Anticipated Federal Funds :	NHPP					Award Date :	3/2027					Construction:	0	2,928	0	0	0				
Length:	0.07	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	JOHNSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile east of Vaughn Street. Project involves bridge A2090.												Engineering:	20	15	15	15	15	92			
Route:	US 50	Federal:	1,229	State :	307	Local :	0	Estimated Total:	1,556					R/W:	0	0	0	0	0	0			
Project No.:	KR0242	Anticipated Federal Funds :	NHPP					Award Date :	2030					Construction:	0	0	0	0	0	1,384			
Length:	0.08	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek 0.6 mile west of County Road 105 and 0.7 mile east of County Road Northwest 191 west of Warrensburg. Project involves bridges A1042 and A1043.												Engineering:	455	873	0	0	0	0			
Route:	US 50	Federal:	3,527	State :	882	Local :	0	Estimated Total:	4,864					R/W:	0	0	0	0	0	0			
Project No.:	KR0107	Anticipated Federal Funds :	NHPP					Award Date :	6/2027					Construction:	0	3,536	0	0	0	0			
Length:	0.00	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	JOHNSON	Add J-turns from west of NW 1511 Road to west of NW 1391 Road. $704,000 Open Container funds.												Engineering:	15	100	378	0	0	0			
Route:	US 50	Federal:	3,439	State :	382	Local :	0	Estimated Total:	3,836					R/W:	0	0	0	0	0	0			
Project No.:	KR0403	Anticipated Federal Funds :	SAFETY					Award Date :	2027					Construction:	0	0	3,343	0	0	0			
Length:	1.46	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	JOHNSON	Pavement resurfacing west of SE 1991st Road to Rte. 50.												Engineering:	65	5	5	200	1,107	0			
Route:	MO 58	Adv. CN:	10,840	State :	2,710	Local :	0	Estimated Total:	13,615					R/W:	0	0	0	3	0	0			
Project No.:	KR0220	Anticipated Federal Funds :	AC-STBG					Award Date :	2029					Construction:	0	0	0	0	12,230	0			
Length:	21.97	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior	7/2026	7/2027	7/2028	7/2029	7/2030
												Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	JOHNSON	Payment to Warrensburg for design of North Maguire Street and Holden Street bridge improvements over Rte. 50. Project involves bridges A0321 and A0143. $1,067,000 Cost Share funds.									Engineering:	5	5	0	0	0	0
Route:	CST N MAGUIRE ST	Federal:	0	State :	1,072	Local :	0	Estimated Total:	1,077		R/W:	0	0	0	0	0	0
Project No.:	KR0450	Anticipated Federal Funds :	STATE					Award Date :	/		Construction:	0	1,067	0	0	0	0
Length:	0.10	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :									Payback:	0	0	0	0	0	0
County:	JOHNSON	Culvert improvements at various locations in the rural Kansas City District. Project involves culverts A2384, P0813, L0274, H0722, G0560, J0042, and S0067.									Engineering:	90	5	100	275	0	0
Route:	RT TT	Federal:	1,987	State :	497	Local :	0	Estimated Total:	2,574		R/W:	0	0	62	0	0	0
Project No.:	KR0296	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	2,042	0	0
Length:	0.26	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :									Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.									Engineering:	3,570	1,439	0	0	0	0
Route:	MO 13	Federal:	19,824	State :	4,956	Local :	0	Estimated Total:	28,980		R/W:	630	0	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds :	NHPP					Award Date :	11/2026		Construction:	0	23,341	0	0	0	0
Length:	12.03	Let With :	3P3109					Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :									Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.									Engineering:	44	20	50	100	212	0
Route:	MO 13	Federal:	2,984	State :	746	Local :	0	Estimated Total:	3,774		R/W:	0	0	0	0	0	0
Project No.:	KR0076	Anticipated Federal Funds :	NHPP					Award Date :	2030		Construction:	0	0	0	0	3,348	0
Length:	6.88	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :									Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement repair from Missouri River to Rte. 24 in Lexington.									Engineering:	9	5	5	112	0	0
Route:	MO 13	Federal:	1,240	State :	310	Local :	0	Estimated Total:	1,559		R/W:	0	0	0	0	0	0
Project No.:	KR0351	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	1,428	0	0
Length:	2.07	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		LAFAYETTE	Pavement resurfacing from I-70 east outer road to Rte. OO.									Engineering:	20	10	10	10	10	43
Route:		MO 131	Adv. CN:	514	State :	128	Local :	0	Estimated Total:	662		R/W:	0	0	0	0	0	0
Project No.:		3S3179	Anticipated Federal Funds : AC-STBG						Award Date :	2030		Construction:	0	0	0	0	0	559
Length:		2.15	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:		LAFAYETTE	Intersection improvements at Rte. 23. $743,000 Open Container funds.									Engineering:	18	150	150	250	0	0
Route:		MO 20	Federal:	4,162	State :	462	Local :	0	Estimated Total:	4,642		R/W:	0	0	13	0	0	0
Project No.:		3S3217	Anticipated Federal Funds : SAFETY						Award Date :	2028		Construction:	0	0	0	4,061	0	0
Length:		0.46	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:		LAFAYETTE	Bridge rehabilitation on Waverly Bridge over Missouri River. Project involves bridge A5910.									Engineering:	307	100	700	0	0	0
Route:		US 24	Federal:	7,842	State :	1,960	Local :	0	Estimated Total:	10,109		R/W:	0	0	0	0	0	0
Project No.:		KR0243	Anticipated Federal Funds : NHPP						Award Date :	2028		Construction:	0	0	9,002	0	0	0
Length:		0.45	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:		LAFAYETTE	Bridge rehabilitation over Tabo Creek 0.6 mile west of Garr Road. Project involves bridge A2850.									Engineering:	71	20	50	159	0	0
Route:		US 24	Federal:	2,091	State :	523	Local :	0	Estimated Total:	2,685		R/W:	0	0	0	0	0	0
Project No.:		KR0105	Anticipated Federal Funds : NHPP						Award Date :	2028		Construction:	0	0	0	2,385	0	0
Length:		0.04	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:		PETTIS	Pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.									Engineering:	35	681	0	0	0	0
Route:		US 50	Federal:	4,829	State :	1,207	Local :	0	Estimated Total:	6,071		R/W:	0	0	0	0	0	0
Project No.:		3P3199	Anticipated Federal Funds : NHPP						Award Date :	4/2027		Construction:	0	5,355	0	0	0	0
Length:		3.53	Let With : 3P3192 4P3422						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PETTIS	**Bridge rehabilitation and upgrade guardrail over Muddy Creek from Sadie Lane to 1.2 miles west of Curry Drive. Project involves bridge A2663.**																Engineering:	328	358	0	0	0	0
Route:	US 50	Federal:	4,348	State :	1,087	Local :	0	Estimated Total: 5,763										R/W:	0	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds : NHPP								Award Date : 1/2027								Construction:	0	5,077	0	0	0	0
Length:	0.77	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	PETTIS	**Pavement resurfacing from Rte. MM to South Warren Avenue.**																Engineering:	27	980	0	0	0	0
Route:	US 50	Federal:	4,418	State :	1,105	Local :	0	Estimated Total: 5,550										R/W:	0	0	0	0	0	0
Project No.:	4P3422	Anticipated Federal Funds : NHPP								Award Date : 4/2027								Construction:	0	4,543	0	0	0	0
Length:	4.24	Let With : 3P3192 3P3199								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	PETTIS	**Rebuild pavement from Massachusetts Avenue to Thompson Avenue in Sedalia.**																Engineering:	12	25	105	108	0	0
Route:	US 50	Federal:	1,465	State :	366	Local :	0	Estimated Total: 1,843										R/W:	0	0	0	0	0	0
Project No.:	KR0240	Anticipated Federal Funds : NHPP								Award Date : 2029								Construction:	0	0	0	1,593	0	0
Length:	0.25	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge replacement 0.1 mile east of Meyers Road. Project involves bridge H0880.**																Engineering:	8	1	10	10	10	76
Route:	MO 52	Federal:	952	State :	238	Local :	0	Estimated Total: 1,198										R/W:	0	0	0	0	0	0
Project No.:	KR0248	Anticipated Federal Funds : NHPP								Award Date : 2031								Construction:	0	0	0	0	0	1,083
Length:	0.01	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	PETTIS	**Pavement resurfacing south of Rte. H to Rte. B.**																Engineering:	26	422	0	0	0	0
Route:	US 65	Federal:	3,798	State :	949	Local :	0	Estimated Total: 4,773										R/W:	0	0	0	0	0	0
Project No.:	3P3192	Anticipated Federal Funds : NHPP								Award Date : 4/2027								Construction:	0	4,325	0	0	0	0
Length:	4.73	Let With : 3P3199 4P3422								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	PETTIS	Corridor improvements from 0.4 mile south of Rte. HH to North Ohio Avenue in Sedalia. $865,000 Open Container funds.												Engineering:	333	50	241	191	0	0			
Route:	US 65	Federal:	2,969	State :	330	Local :	0	Estimated Total: 3,632						R/W:	0	0	24	0	0	0			
Project No.:	KR0168	Anticipated Federal Funds : SAFETY						Award Date : 2028						Construction:	0	0	0	2,793	0	0			
Length:	1.02	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	PETTIS	Intersection improvements from Rte. 50 to Sacajawea Road in Sedalia.												Engineering:	10	75	75	75	75	335			
Route:	US 65	Federal:	2,491	State :	277	Local :	0	Estimated Total: 2,778						R/W:	0	0	0	0	13	0			
Project No.:	KR0399	Anticipated Federal Funds : SAFETY						Award Date : 2030						Construction:	0	0	0	0	0	2,120			
Length:	2.47	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	PETTIS	Bridge replacement over Pearl River at Georgetown Road. Project involves bridge W0535.												Engineering:	173	103	102	132	0	0			
Route:	RT H	Adv. CN:	1,365	State :	341	Local :	0	Estimated Total: 1,879						R/W:	0	25	0	0	0	0			
Project No.:	3S3228	Anticipated Federal Funds : AC-STBG						Award Date : 2029						Construction:	0	0	0	1,344	0	0			
Length:	0.03	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SALINE	Add turn lanes and lower vertical curve at I-70. $624,999 Cost Share funds. $639,999 Sweet Springs funds.												Engineering:	130	90	0	0	0	0			
Route:	MO 127	Adv. CN:	715	State :	0	Local :	369	Estimated Total: 1,281						R/W:	67	0	0	0	0	0			
Project No.:	KR0411	Anticipated Federal Funds : AC-STBG						Award Date : 4/2027						Construction:	0	994	0	0	0	0			
Length:	0.18	Let With :						Future Cost : 0						FFOS:	271	369	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SALINE	Pavement resurfacing from Rte. EE to Rte. 65 in Marshall.												Engineering:	85	216	0	0	0	0			
Route:	MO 20	Adv. CN:	2,047	State :	512	Local :	0	Estimated Total: 2,644						R/W:	0	0	0	0	0	0			
Project No.:	KR0252	Anticipated Federal Funds : AC-STBG						Award Date : 2/2027						Construction:	0	2,343	0	0	0	0			
Length:	6.79	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	SALINE	**Pavement resurfacing from Rte. 65 to 0.2 mile east of Rte. 41.**															Engineering:	87	5	5	1,108	0	0
Route:	MO 240	Adv. CN:	10,890	State :	2,723	Local :	0	Estimated Total:	13,700								R/W:	0	0	0	0	0	0
Project No.:	3P3183	Anticipated Federal Funds :	AC-STBG							Award Date :	2028						Construction:	0	0	0	12,495	0	0
Length:	5.68	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	SALINE	**Pavement resurfacing from Rte. 240 to 0.6 mile north of Arrow Rock Road.**															Engineering:	30	5	10	131	0	0
Route:	MO 41	Adv. CN:	1,491	State :	373	Local :	0	Estimated Total:	1,894								R/W:	0	0	0	0	0	0
Project No.:	3P3175	Anticipated Federal Funds :	AC-STBG							Award Date :	2028						Construction:	0	0	0	1,718	0	0
Length:	11.37	Let With :	3P3177							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	SALINE	**Pavement resurfacing from north of Rte. F to north of Rte. 240.**															Engineering:	32	10	10	177	0	0
Route:	MO 41	Adv. CN:	2,158	State :	540	Local :	0	Estimated Total:	2,730								R/W:	0	0	0	0	0	0
Project No.:	3P3177	Anticipated Federal Funds :	AC-STBG							Award Date :	2028						Construction:	0	0	0	2,501	0	0
Length:	13.85	Let With :	3P3175							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	SALINE	**Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.**															Engineering:	42	35	0	0	0	0
Route:	US 65	Federal:	301	State :	33	Local :	0	Estimated Total:	376								R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds :	SAFETY							Award Date :	3/2027						Construction:	0	299	0	0	0	0
Length:	1.78	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	SALINE	**Bridge rehabilitation over Straddle Creek 0.7 mile east of Golden Avenue. Project involves bridge G0131.**															Engineering:	20	1	10	10	10	45
Route:	US 65	Federal:	520	State :	130	Local :	0	Estimated Total:	670								R/W:	0	0	0	0	0	0
Project No.:	KR0257	Anticipated Federal Funds :	NHPP							Award Date :	2031						Construction:	0	0	0	0	0	574
Length:	0.02	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	SALINE	**Bridge rehabilitation over Salt Fork Creek 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.**												Engineering:	35	129	0	0	0	0			
Route:	RT E	Federal:	1,049	State :	262	Local :	0	Estimated Total:	1,346					R/W:	0	0	0	0	0	0			
Project No.:	KR0106	Anticipated Federal Funds :	NHPP					Award Date :	2/2027					Construction:	0	1,182	0	0	0	0			
Length:	0.07	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	SALINE	**Pavement resurfacing from Rte. 41 to Rte. C in Slater.**												Engineering:	25	10	103	0	0	0			
Route:	RT O	Adv. CN:	1,211	State :	303	Local :	0	Estimated Total:	1,539					R/W:	0	0	0	0	0	0			
Project No.:	KR0188	Anticipated Federal Funds :	AC-STBG					Award Date :	2028					Construction:	0	0	1,401	0	0	0			
Length:	11.30	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.**												Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	23,130	Local :	0	Estimated Total:	111,743					R/W:	150	0	0	0	0	0			
Project No.:	5B0800R	Anticipated Federal Funds :	STATE					Award Date :	2033					Construction:	0	0	0	0	0	0			
Length:	0.00	Let With :						Future Cost :	5,001 - 10,000					FFOS:	150	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	88,463	4,626	4,626	4,626	4,626	4,626			
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair in the rural Kansas City District.**												Engineering:	10	1	1	1	1	37			
Route:	VARIOUS	Adv. CN:	492	State :	123	Local :	0	Estimated Total:	625					R/W:	0	0	0	0	0	0			
Project No.:	KR0320	Anticipated Federal Funds :	AC-STBG					Award Date :	2031					Construction:	0	0	0	0	0	574			
Length:	0.00	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.**												Engineering:	2	1	1	1	141	0			
Route:	VARIOUS	Adv. CN:	1,863	State :	466	Local :	0	Estimated Total:	2,331					R/W:	0	0	0	0	0	0			
Project No.:	KR0346	Anticipated Federal Funds :	AC-NHPP					Award Date :	2030					Construction:	0	0	0	0	2,185	0			
Length:	0.00	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYBACK

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.**																Engineering:	7	5	145	0	0	0
Route:	VARIOUS	Adv. CN:	1,768	State :	442	Local :	0	Estimated Total:	2,217									R/W:	0	0	0	0	0	0
Project No.:	KR0348	Anticipated Federal Funds :	AC-NHPP					Award Date :	2028									Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**																Engineering:	2	10	141	0	0	0
Route:	VARIOUS	Adv. CN:	1,769	State :	442	Local :	0	Estimated Total:	2,213									R/W:	0	0	0	0	0	0
Project No.:	KR0349	Anticipated Federal Funds :	AC-STBG					Award Date :	2027									Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Kansas City District.**																Engineering:	2	8	0	0	0	0
Route:	VARIOUS	Federal:	97	State :	11	Local :	0	Estimated Total:	110									R/W:	0	0	0	0	0	0
Project No.:	KR0414	Anticipated Federal Funds :	SAFETY					Award Date :	/									Construction:	0	100	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Kansas City District.**																Engineering:	1	1	8	0	0	0
Route:	VARIOUS	Federal:	98	State :	11	Local :	0	Estimated Total:	110									R/W:	0	0	0	0	0	0
Project No.:	KR0471	Anticipated Federal Funds :	SAFETY					Award Date :	2028									Construction:	0	0	100	0	0	0
Length:	0.00	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**																Engineering:	0	5	5	150	0	0
Route:	VARIOUS	Adv. CN:	1,826	State :	456	Local :	0	Estimated Total:	2,282									R/W:	0	0	0	0	0	0
Project No.:	KR0499	Anticipated Federal Funds :	AC-STBG					Award Date :	2029									Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

PAYMENT

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Kansas City District.**										Engineering:	0	5	5	12	0	0
Route:	VARIOUS	Federal:	110	State :	12	Local :	0	Estimated Total:	122			R/W:	0	0	0	0	0	0
Project No.:	KR0501	Anticipated Federal Funds :	SAFETY					Award Date :	2029			Construction:	0	0	0	100	0	0
Length:	0.00	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair in the rural Kansas City District.**										Engineering:	2	1	1	1	81	0
Route:	VARIOUS	Federal:	959	State :	240	Local :	0	Estimated Total:	1,201			R/W:	0	0	0	0	0	0
Project No.:	KR0344	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	1,115	0
Length:	0.00	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair in the rural Kansas City District.**										Engineering:	7	5	75	0	0	0
Route:	VARIOUS	Federal:	888	State :	222	Local :	0	Estimated Total:	1,117			R/W:	0	0	0	0	0	0
Project No.:	KR0347	Anticipated Federal Funds :	NHPP					Award Date :	2028			Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

TMA : N

Project Count : 48

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	421	452	0	0	0	0
Total RW:	957	25	99	53	13	0
Total Construction:	0	60,557	18,996	36,151	21,317	12,251
Paybacks:	88,463	4,626	4,626	4,626	4,626	4,626
Sub-Total:	89,420	65,208	23,721	40,830	25,956	16,877
Total Engineering:	8,019	6,955	2,723	3,430	1,916	814
Grand Total:	97,439	72,163	26,444	44,260	27,872	17,691

	2027	2028	2029	2030	2031
State:	18,460	8,542	11,794	9,006	6,993
AC State:	5,905	4,934	19,059	12,620	5,885
Local:	369	0	0	0	0
Sub total:	24,734	13,476	30,853	21,626	12,878

Federal

Sub-total Federal:	47,429	12,968	13,407	6,246	4,813
Grand Total:	72,163	26,444	44,260	27,872	17,691

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CASS	Culvert replacement over Muddy Creek. $204,090 Cost Share, $215,000 Harrisonville, and $861,000 STBG-Urban funds.															Engineering:	40	116	0	0	0	0
Route:	MO 2	Federal:	1,117	State :	64	Local :	215	Estimated Total: 1,436									R/W:	0	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : NHPP						Award Date : 12/2026									Construction:	0	1,280	0	0	0	0
Length:	0.05	Let With :						Future Cost : 0									FFOS:	0	1,076	0	0	0	0
MPO:	Y	Tip No. : 790160															Payback:	0	0	0	0	0	0
County:	CASS	Payment to Harrisonville for design and right of way acquisition for culvert replacment over Muddy Creek. $29,742 Cost Share funds.															Engineering:	0	0	0	0	0	0
Route:	MO 2	Federal:	24	State :	6	Local :	0	Estimated Total: 30									R/W:	0	0	0	0	0	0
Project No.:	KU0299B	Anticipated Federal Funds : NHPP						Award Date : /									Construction:	0	30	0	0	0	0
Length:	0.05	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Waters Road.															Engineering:	478	753	0	0	0	0
Route:	MO 291	Federal:	8,207	State :	2,052	Local :	0	Estimated Total: 10,737									R/W:	0	0	0	0	0	0
Project No.:	KU0267	Anticipated Federal Funds : NHPP						Award Date : 4/2027									Construction:	0	9,506	0	0	0	0
Length:	8.74	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790156															Payback:	0	0	0	0	0	0
County:	CASS	Rebuild pavement, add lane, widen shoulders, and replace barriers from south of Rte. 58 in Belton to north of 155th Street and bridge rehabilitation at 163rd Street. Project involves bridges A7352 and A7353.															Engineering:	3,300	1,750	6,396	0	0	0
Route:	IS 49	Federal:	71,469	State :	7,941	Local :	0	Estimated Total: 82,710									R/W:	0	1,362	0	0	0	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP						Award Date : 2027									Construction:	0	0	69,902	0	0	0
Length:	3.39	Let With : 4I3494 ST0091						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 in Harrisonville to 0.5 mile south of Rte. B in Archie.															Engineering:	165	100	518	732	0	0
Route:	IS 49	Federal:	11,262	State :	1,251	Local :	0	Estimated Total: 12,678									R/W:	0	0	0	0	0	0
Project No.:	KU0283	Anticipated Federal Funds : NHPP						Award Date : 2028									Construction:	0	0	0	11,163	0	0
Length:	10.18	Let With : KU0229						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING				
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CASS	**Pavement improvements from 275th Street to 283rd Street in Harrisonville.**															Engineering:	96	50	31	199	0	0
Route:		W OR 49	Federal:	0	State :	1,815	Local :	0	Estimated Total: 1,911									R/W:	0	0	0	0	0	0
Project No.:		KU0229	Anticipated Federal Funds : STATE															Construction:	0	0	0	1,535	0	0
Length:		1.17	Let With : KU0283															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		CASS	**Bridge replacement over I-49. Project involves bridge A3222.**															Engineering:	165	15	100	200	640	0
Route:		RT A	Adv. CN:	4,462	State :	1,115	Local :	0	Estimated Total: 5,742									R/W:	0	0	0	0	0	0
Project No.:		KU0149	Anticipated Federal Funds : AC-STBG															Construction:	0	0	0	0	4,622	0
Length:		0.20	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		CASS	**Repair slides at South Grand River 0.4 mile east of I-49.**															Engineering:	18	26	0	0	0	0
Route:		RT B	Federal:	331	State :	37	Local :	0	Estimated Total: 386									R/W:	0	0	0	0	0	0
Project No.:		KU0148	Anticipated Federal Funds : SAFETY															Construction:	0	342	0	0	0	0
Length:		0.12	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		CASS	**Bridge rehabilitation over Massey Creek 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.**															Engineering:	114	82	0	0	0	0
Route:		RT D	Federal:	966	State :	241	Local :	0	Estimated Total: 1,321									R/W:	0	0	0	0	0	0
Project No.:		KU0109	Anticipated Federal Funds : NHPP															Construction:	0	1,125	0	0	0	0
Length:		0.14	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		CASS	**Add roundabouts at Hubach Hill Road and 203rd Street, add turn lanes at 195th Street and 211th Street, and pavement resurfacing from Rte. 58 to Rte. 49. $2,541,000 Open Container funds.**															Engineering:	1,160	1,786	0	0	0	0
Route:		RT J	Federal:	10,826	State :	1,203	Local :	0	Estimated Total: 13,189									R/W:	0	196	0	0	0	0
Project No.:		KU0237	Anticipated Federal Funds : SAFETY															Construction:	0	10,047	0	0	0	0
Length:		6.11	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CASS	Pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. K.																Engineering:	20	12	20	108	0	0
Route:	RT K	Adv. CN:	1,397	State :	349	Local :	0	Estimated Total:	1,766									R/W:	0	0	0	0	0	0
Project No.:	KU0277	Anticipated Federal Funds :	AC-STBG					Award Date :	2028									Construction:	0	0	0	1,606	0	0
Length:	6.54	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. $1,059,392 Cost Share funds.																Engineering:	12	6	0	0	0	0
Route:	MO 152	Federal:	852	State :	213	Local :	0	Estimated Total:	1,077									R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds :	NHPP					Award Date :	/									Construction:	0	0	0	0	0	0
Length:	0.34	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	1,059	0	0	0	0
County:	CLAY	Payment to Smithville to upgrade pedestrian facilities, upgrade traffic signals, and improve the median at Richardson Street. $541,910 in Cost Share funds.																Engineering:	0	8	0	0	0	0
Route:	US 169	Federal:	0	State :	550	Local :	0	Estimated Total:	550									R/W:	0	0	0	0	0	0
Project No.:	KU0492	Anticipated Federal Funds :	STATE					Award Date :	/									Construction:	0	542	0	0	0	0
Length:	0.04	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over BNSF Railway 0.1 mile south of Rte. 9. Project involves bridge A4643.																Engineering:	5	5	5	10	150	289
Route:	US 169	Federal:	3,509	State :	877	Local :	0	Estimated Total:	4,391									R/W:	0	0	0	0	0	0
Project No.:	KU0490	Anticipated Federal Funds :	NHPP					Award Date :	2031									Construction:	0	0	0	0	0	3,927
Length:	0.06	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Rte. 269 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.																Engineering:	1,348	500	500	637	0	0
Route:	MO 210	Federal:	7,956	State :	1,989	Local :	0	Estimated Total:	11,293									R/W:	0	0	5	0	0	0
Project No.:	KU0111	Anticipated Federal Funds :	NHPP					Award Date :	2029									Construction:	0	0	0	8,303	0	0
Length:	0.33	Let With :						Future Cost :	0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

PAYBACK
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CLAY	**Bridge rehabilitation over Missouri River. Project involves bridge A5817.**										Engineering:	70	200	200	814	0	0
Route:	MO 269	Federal:	7,042	State :	1,761	Local :	0	Estimated Total:	8,873			R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds :	NHPP					Award Date :	2028			Construction:	0	0	0	7,589	0	0
Length:	0.51	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge replacement over Guinotte Avenue, BNSF Railway, and Bedford Avenue and bridge rehabilitation over Missouri River and Front Street. Project involves bridges A7650, A7645, A7646, A7647, L0788, and L0789.**										Engineering:	12,269	10,500	19,271	0	0	0
												R/W:	0	1	0	0	0	0
Route:	IS 29	Federal:	235,857	State :	26,206	Local :	0	Estimated Total:	274,332			Construction:	0	0	232,291	0	0	0
Project No.:	4I3458	Anticipated Federal Funds :	NHFP					Award Date :	2028			FFOS:	0	0	0	0	0	0
Length:	1.04	Let With :						Future Cost :	0			Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :	590295															
County:	CLAY	**Bridge replacement over NE Parvin Road. Project involves bridges L0659 and L0660.**										Engineering:	1,350	300	890	0	0	0
Route:	IS 29	Federal:	14,413	State :	1,601	Local :	0	Estimated Total:	17,364			R/W:	0	125	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds :	NHFP					Award Date :	2028			Construction:	0	0	14,699	0	0	0
Length:	0.32	Let With :	KU0025 ST0094					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Leonard Street to Orchard Avenue.**										Engineering:	32	50	50	152	0	0
Route:	MO 291	Federal:	1,773	State :	443	Local :	0	Estimated Total:	2,248			R/W:	0	0	0	0	0	0
Project No.:	KU0205	Anticipated Federal Funds :	NHPP					Award Date :	2028			Construction:	0	0	0	1,964	0	0
Length:	1.38	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	CLAY	**Payment to Kansas City to add concrete island and lighting at Northeast 108th Street. $207,355 Cost Share funds.**										Engineering:	0	29	0	0	0	0
												R/W:	0	0	0	0	0	0
Route:	MO 291	Federal:	212	State :	24	Local :	0	Estimated Total:	236			Construction:	0	207	0	0	0	0
Project No.:	KU0521	Anticipated Federal Funds :	SAFETY					Award Date :	/			FFOS:	0	0	0	0	0	0
Length:	0.01	Let With :						Future Cost :	0			Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :	**Contingent upon the execution of an agreement**															

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

County:	CLAY	Upgrade signals at Flintlock Road and corridor improvement from north of 104th Street to west of Overton Avenue. $4,000,000 Community Funded Projects funds.																					
Route:	MO 291	Federal:	10,024	State :	2,506	Local :	0	Estimated Total: 12,945															
Project No.:	KU0117	Anticipated Federal Funds : NHPP																					
Length:	0.90	Let With :																					
MPO:	Y	Tip No. :																					
County:	CLAY	Payment to Kansas City to add signals at North Eastern Road. $1,223,184 Cost Share funds.																					
Route:	MO 291	Federal:	1,192	State :	132	Local :	0	Estimated Total: 1,324															
Project No.:	KU0522	Anticipated Federal Funds : SAFETY																					
Length:	0.04	Let With :																					
MPO:	Y	Tip No. :	Contingent upon the execution of an agreement																				
County:	CLAY	Payment to Kearney to add turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at 19th Street. $1,224,582 Cost Share funds.																					
Route:	MO 33	Adv. CN:	986	State :	247	Local :	0	Estimated Total: 1,260															
Project No.:	4S3507	Anticipated Federal Funds : AC-STBG																					
Length:	0.06	Let With :																					
MPO:	Y	Tip No. :																					
County:	CLAY	Pavement repair from south of Rte. PP in Haynesville to Fishing River.																					
Route:	IS 35	Federal:	1,494	State :	166	Local :	0	Estimated Total: 1,680															
Project No.:	KU0206	Anticipated Federal Funds : NHPP																					
Length:	8.21	Let With :																					
MPO:	Y	Tip No. :																					
County:	CLAY	Repair erosion in the median 0.4 mile north of I-35.																					
Route:	IS 435	Federal:	257	State :	29	Local :	0	Estimated Total: 304															
Project No.:	KU0146	Anticipated Federal Funds : SAFETY																					
Length:	0.00	Let With :																					
MPO:	Y	Tip No. :																					

PAYMENT

PAYMENT

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior	7/2026	7/2027	7/2028	7/2029	7/2030
	Prog	6/2027	6/2028	6/2029	6/2030	6/2031
Engineering:	415	500	897	0	0	0
R/W:	0	326	0	0	0	0
Construction:	0	0	10,807	0	0	0
FFOS:	0	0	4,000	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	101	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,223	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	27	8	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,225	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	20	130	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,530	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	18	3	3	15	39	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	226	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior	7/2026	7/2027	7/2028	7/2029	7/2030
												Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CLAY	**Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. $2,745,217 Cost Share funds.**									Engineering:	8	6	0	0	0	0
Route:	US 69	Federal:	2,201	State :	550	Local :	0	Estimated Total:	2,759		R/W:	0	0	0	0	0	0
Project No.:	4S3482	Anticipated Federal Funds :	NHPP					Award Date :	/		Construction:	0	2,745	0	0	0	0
Length:	0.90	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	590277								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from I-35 in Liberty to McCleary Road in Excelsior Springs.**									Engineering:	8	75	50	655	0	0
Route:	US 69	Federal:	9,712	State :	2,428	Local :	0	Estimated Total:	12,148		R/W:	0	0	0	0	0	0
Project No.:	KU0281	Anticipated Federal Funds :	NHPP					Award Date :	2028		Construction:	0	0	0	11,360	0	0
Length:	9.45	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	CLAY	**Add roundabout at Rte. D in Lawson.**									Engineering:	55	655	0	0	0	0
Route:	US 69	Federal:	4,591	State :	510	Local :	0	Estimated Total:	5,156		R/W:	0	8	0	0	0	0
Project No.:	KU0055	Anticipated Federal Funds :	SAFETY					Award Date :	6/2027		Construction:	0	4,438	0	0	0	0
Length:	0.31	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing and replace guardrail on the northbound lane 10th Avenue to North Oak Trafficway.**									Engineering:	0	89	0	0	0	0
Route:	MO 9	Federal:	908	State :	227	Local :	0	Estimated Total:	1,135		R/W:	0	0	0	0	0	0
Project No.:	KU0504	Anticipated Federal Funds :	NHPP					Award Date :	5/2027		Construction:	0	1,046	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 33 to Rte. 69.**									Engineering:	17	1	1	5	263	0
Route:	MO 92	Federal:	2,981	State :	745	Local :	0	Estimated Total:	3,743		R/W:	0	0	0	0	0	0
Project No.:	KU0274	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	0	3,456	0
Length:	7.12	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		**CLAY**	**Bridge rehabilitation over I-35 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.**																Engineering:	**363**	**147**	**0**	**0**	**0**	**0**
Route:		**CST BRYANT ST**	Federal:	**1,042**	State :	**260**	Local :	**0**	Estimated Total: **1,665**										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**KU0123**	Anticipated Federal Funds : **NHPP**						Award Date : **2/2027**										Construction:	**0**	**1,155**	**0**	**0**	**0**	**0**
Length:		**0.03**	Let With :						Future Cost : **0**										FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :																	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**CLAY**	**Pavement resurfacing from Liberty city limits to McKee Road.**																Engineering:	**20**	**5**	**15**	**18**	**128**	**0**
Route:		**RT H**	Adv. CN:	**1,734**	State :	**433**	Local :	**0**	Estimated Total: **2,187**										R/W:	**0**	**0**	**0**	**3**	**0**	**0**
Project No.:		**KU0269**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2029**										Construction:	**0**	**0**	**0**	**0**	**1,998**	**0**
Length:		**8.96**	Let With :						Future Cost : **0**										FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :																	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**CLAY**	**Bridge replacement over I-35 and I-29 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1 in Kansas City. Project involves bridge A1763. $1,000,000 in Highway Infrastructure Program funds.**																Engineering:	**981**	**20**	**1,401**	**0**	**0**	**0**
Route:		**RP IS29S TO IS35N**	Federal:	**17,722**	State :	**4,430**	Local :	**0**	Estimated Total: **23,133**										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**KU0025**	Anticipated Federal Funds : **NHPP**						Award Date : **2028**										Construction:	**0**	**0**	**20,731**	**0**	**0**	**0**
Length:		**0.00**	Let With : **KU0061 ST0094**						Future Cost : **0**										FFOS:	**0**	**0**	**1,000**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :																	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**JACKSON**	**Erosion repair at North Union Street in Independence.**																Engineering:	**0**	**171**	**0**	**0**	**0**	**0**
Route:		**MO 12**	Federal:	**390**	State :	**97**	Local :	**0**	Estimated Total: **487**										R/W:	**0**	**10**	**0**	**0**	**0**	**0**
Project No.:		**KU0511**	Anticipated Federal Funds : **NHPP**						Award Date : **1/2027**										Construction:	**0**	**306**	**0**	**0**	**0**	**0**
Length:		**0.03**	Let With :						Future Cost : **0**										FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :																	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**JACKSON**	**Bridge rehabilitation over Union Pacific Railroad and Blue River from Wyandotte Street to 0.8 mile east of Holmes Road. Project involves bridges A5495 and A5496.**																Engineering:	**706**	**616**	**0**	**0**	**0**	**0**
Route:		**MO 150**	Federal:	**6,131**	State :	**1,533**	Local :	**0**	Estimated Total: **8,370**										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**KU0140**	Anticipated Federal Funds : **NHPP**						Award Date : **7/2026**										Construction:	**0**	**7,048**	**0**	**0**	**0**	**0**
Length:		**0.52**	Let With :						Future Cost : **0**										FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :																	Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JACKSON	Roadway improvement from State Line Road to CPKC Railroad in Kansas City and on Rte. 78 from Swope Drive to Powahatan Court in Independence.																Engineering:	15	10	10	386	0	0
Route:		MO 150	Federal:	4,777	State :	1,194	Local :	0	Estimated Total: 5,986										R/W:	0	0	0	0	0	0
Project No.:		KU0362	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	5,565	0	0
Length:		5.99	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Pavement resurfacing from I-435 to Rte. 291.																Engineering:	17	10	47	222	0	0
Route:		US 24	Federal:	2,842	State :	711	Local :	0	Estimated Total: 3,570										R/W:	0	0	0	0	0	0
Project No.:		KU0204	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	0	3,274	0	0
Length:		6.21	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Pavement resurfacing from Rte. 291 to Rte. 7.																Engineering:	22	15	15	10	348	0
Route:		US 24	Federal:	4,684	State :	1,171	Local :	0	Estimated Total: 5,877										R/W:	0	0	0	0	0	0
Project No.:		KU0273	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	0	5,467	0
Length:		5.43	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over the Missouri River. Project involves bridge A7650.																Engineering:	2	1	3	17	0	0
Route:		IS 29	Federal:	205	State :	23	Local :	0	Estimated Total: 230										R/W:	0	0	0	0	0	0
Project No.:		KU0426	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	0	207	0	0
Length:		0.30	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge replacement, bridge rehabilitation, and add pedestrian facilities over Missouri River. Design-Build project. Project involves bridges L0568 and A4757. $1,000 Transportation Alternatives and $1,000 Carbon Reduction Program funds.																Engineering:	8,402	8,097	0	0	0	0
																			R/W:	200	0	0	0	0	0
Route:		MO 291	Federal:	86,593	State :	21,648	Local :	0	Estimated Total: 116,843										Construction:	0	100,144	0	0	0	0
Project No.:		4P3471	Anticipated Federal Funds : NHPP						Award Date : 12/2026										FFOS:	0	2	0	0	0	0
Length:		0.35	Let With :						Future Cost : 0										Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :	690549																						

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	JACKSON	**Pavement resurfacing from I-470 to Rte. 50, SE Melody Lane north of SE 7th Terrace to SE 5th Terrace and at SE 5th Street, and NE Rice Road from south of NE Columbus Street to NE Deerbrook Street in Lees Summit.**							Engineering:	27	25	35	10	285	0
									R/W:	0	0	0	0	0	0
Route:	MO 291	Federal:	3,734	State :	933	Local :	0	Estimated Total: 4,694	Construction:	0	0	0	0	4,312	0
Project No.:	KU0272	Anticipated Federal Funds : NHPP						Award Date : 2029							
Length:	4.79	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Signal and lighting upgrades from 32nd Street to Salisbury Road and turn lane extension at Hidden Valley Road and Gudgell Street in Independence.**							Engineering:	34	63	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 291	Federal:	623	State :	156	Local :	0	Estimated Total: 813	Construction:	0	716	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP						Award Date : 4/2027							
Length:	4.44	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.**							Engineering:	30	10	111	0	0	0
Route:	IS 35	Federal:	1,202	State :	134	Local :	0	Estimated Total: 1,366	R/W:	0	0	0	0	0	0
Project No.:	KU0263	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	1,215	0	0	0
Length:	0.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement over I-35 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.**							Engineering:	450	450	450	396	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 35	Federal:	6,543	State :	727	Local :	0	Estimated Total: 7,720	Construction:	0	0	0	5,974	0	0
Project No.:	KU0129	Anticipated Federal Funds : NHPP						Award Date : 2029							
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.**							Engineering:	1,113	800	0	0	0	0
Route:	US 40	Federal:	4,040	State :	1,010	Local :	0	Estimated Total: 6,183	R/W:	20	0	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP						Award Date : 10/2026	Construction:	0	4,250	0	0	0	0
Length:	0.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JACKSON	Multimodal safety and operational improvements from I-435 to Blue Ridge Boulevard. $2,633,000 Open Container funds.														Engineering:	500	1,000	1,150	0	0	0
Route:		US 40	Federal:	9,735	State :	1,082	Local :	0	Estimated Total: 11,317								R/W:	0	0	0	0	0	0
Project No.:		KU0479	Anticipated Federal Funds : SAFETY						Award Date : 2028								Construction:	0	0	8,667	0	0	0
Length:		2.97	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Intersection improvements at NW Sni-A-Bar Boulevard.														Engineering:	0	300	350	445	0	0
Route:		US 40	Federal:	4,403	State :	489	Local :	0	Estimated Total: 4,892								R/W:	0	0	10	0	0	0
Project No.:		KU0497	Anticipated Federal Funds : SAFETY						Award Date : 2029								Construction:	0	0	0	3,787	0	0
Length:		0.04	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Pavement resurfacing from 0.3 mile north of Raytown Road to 0.6 mile south of Rte. W.														Engineering:	80	1,052	0	0	0	0
Route:		IS 435	Federal:	12,575	State :	1,397	Local :	0	Estimated Total: 14,052								R/W:	0	0	0	0	0	0
Project No.:		KU0282	Anticipated Federal Funds : NHPP						Award Date : 6/2027								Construction:	0	12,920	0	0	0	0
Length:		8.20	Let With : KU0288						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Pavement resurfacing from Rte. 78 to Rte. 40.														Engineering:	32	429	0	0	0	0
Route:		IS 435	Federal:	2,528	State :	281	Local :	0	Estimated Total: 2,841								R/W:	0	0	0	0	0	0
Project No.:		KU0288	Anticipated Federal Funds : NHPP						Award Date : 6/2027								Construction:	0	2,380	0	0	0	0
Length:		1.32	Let With : KU0282						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Pavement resurfacing from 0.2 mile south of 39th Street to 0.2 west of Raytown Road.														Engineering:	8	1,647	0	0	0	0
Route:		IS 470	Federal:	18,944	State :	2,105	Local :	0	Estimated Total: 21,057								R/W:	0	0	0	0	0	0
Project No.:		KU0286	Anticipated Federal Funds : NHPP						Award Date : 2/2027								Construction:	0	19,402	0	0	0	0
Length:		13.10	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	JACKSON	**Bridge replacement and add auxiliary lanes over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges A0478 and L0530.**							Engineering:	1,975	750	2,185	0	0	0
Route:	IS 49	Federal: 22,028	State : 2,448	Local : 0			Estimated Total: 26,451		R/W:	0	0	0	0	0	0
Project No.:	4I3494	Anticipated Federal Funds : NHPP					Award Date : 2027		Construction:	0	0	21,541	0	0	0
Length:	0.62	Let With : KU0028 ST0091					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690552							Payback:	0	0	0	0	0	0
County:	JACKSON	**Rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA.**							Engineering:	65	1,000	1,000	550	200	1,341
Route:	US 50	Federal: 20,217	State : 5,054	Local : 0			Estimated Total: 25,336		R/W:	0	0	0	0	0	0
Project No.:	KU0171	Anticipated Federal Funds : NHPP					Award Date : 2031		Construction:	0	0	0	0	0	21,180
Length:	6.08	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Corridor improvements from Rte. 7 in Lake Lotawana to east of Rte. AA. $2,898,000 Open Container funds.**							Engineering:	269	360	5	740	0	0
Route:	US 50	Federal: 11,220	State : 1,247	Local : 0			Estimated Total: 12,736		R/W:	0	0	0	0	0	0
Project No.:	KU0200	Anticipated Federal Funds : SAFETY					Award Date : 2028		Construction:	0	0	0	11,362	0	0
Length:	9.94	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Corridor improvement on Rte. 50 proposed Outer Road extension between Rte. 7 and Rte. AA. $2,898,000 Open Container funds.**							Engineering:	0	150	150	150	770	0
Route:	US 50	Federal: 10,586	State : 1,176	Local : 0			Estimated Total: 11,762		R/W:	0	0	0	572	0	0
Project No.:	KU0200B	Anticipated Federal Funds : SAFETY					Award Date : 2029		Construction:	0	0	0	0	9,970	0
Length:	9.94	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from 0.2 mile west of Rte. RA to 0.3 mile east of Sam Moore Road.**							Engineering:	20	1,103	0	0	0	0
Route:	US 50	Federal: 10,826	State : 2,707	Local : 0			Estimated Total: 13,553		R/W:	0	0	0	0	0	0
Project No.:	KU0278	Anticipated Federal Funds : NHPP					Award Date : 2/2027		Construction:	0	12,430	0	0	0	0
Length:	12.85	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior	7/2026	7/2027	7/2028	7/2029	7/2030
												Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	JACKSON	Payment to Kansas City to rebuild pavement from Broadway Boulevard to Grand Boulevard as part of the Roy Blunt Luminary Park in Kansas City. $12,263,342 Cost Share funds.									Engineering:	0	75	0	0	0	0
Route:	IS 670	Federal:	11,037	State :	1,226	Local :	0	Estimated Total:	12,263		R/W:	0	0	0	0	0	0
Project No.:	KU0388B	Anticipated Federal Funds :	NHPP					Award Date :	/		Construction:	0	12,188	0	0	0	0
Length:	0.49	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	611200	Contingent upon the execution of an agreement							Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Pink Hill Road to 0.1 mile south of Roanoke Drive.									Engineering:	53	38	0	0	0	0
Route:	MO 7	Adv. CN:	354	State :	88	Local :	0	Estimated Total:	495		R/W:	0	10	0	0	0	0
Project No.:	4S3298B	Anticipated Federal Funds :	AC-STBG					Award Date :	3/2027		Construction:	0	394	0	0	0	0
Length:	0.58	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975.									Engineering:	1,005	750	750	500	1,194	0
Route:	IS 70	Federal:	18,098	State :	2,011	Local :	0	Estimated Total:	21,114		R/W:	0	0	0	0	0	0
Project No.:	4I3211	Anticipated Federal Funds :	NHPP					Award Date :	2030		Construction:	0	0	0	0	16,915	0
Length:	0.10	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	690499								Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Liberty Street and Mulberry Street from Kansas State line to 0.2 mile west of Broadway Street. Project involves bridges A0507 and A5658.									Engineering:	35	5	5	5	1,838	0
Route:	IS 70	Federal:	20,848	State :	2,316	Local :	0	Estimated Total:	23,199		R/W:	0	0	0	0	0	0
Project No.:	4I3459	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	0	21,311	0
Length:	0.85	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	JACKSON	Replace median barrier from Manchester Trafficway to Crysler Street.									Engineering:	269	380	0	0	0	0
Route:	IS 70	Federal:	3,551	State :	394	Local :	0	Estimated Total:	4,214		R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds :	SAFETY					Award Date :	4/2027		Construction:	0	3,565	0	0	0	0
Length:	3.92	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	690591								Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JACKSON	Bridge replacement over Rte. 40 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling Avenue 0.7 mile east of Pittman Road. Potential Design-Build. Project involves twin bridges L0972 and L0973.														Engineering:	1,125	2,300	3,901	2,291	0	0
																	R/W:	0	0	0	0	0	0
Route:		IS 70	Federal:	39,443	State :	4,383	Local :	0	Estimated Total:	44,951							Construction:	0	0	0	35,334	0	0
Project No.:		KU0114	Anticipated Federal Funds :	NHPP							Award Date :	2029											
Length:		0.68	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.														Engineering:	1,480	888	5	744	0	0
Route:		IS 70	Federal:	11,755	State :	1,306	Local :	0	Estimated Total:	14,541							R/W:	0	0	0	0	0	0
Project No.:		KU0156	Anticipated Federal Funds :	NHPP							Award Date :	2028					Construction:	0	0	0	11,424	0	0
Length:		0.03	Let With :	KU0016							Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Pavement resurfacing from Kansas State line to 0.2 mile east of Rte. 40.														Engineering:	140	1,008	0	0	0	0
Route:		IS 70	Federal:	12,493	State :	1,388	Local :	0	Estimated Total:	14,021							R/W:	0	0	0	0	0	0
Project No.:		KU0291	Anticipated Federal Funds :	NHPP							Award Date :	2/2027					Construction:	0	12,873	0	0	0	0
Length:		7.22	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Corridor improvements for eastbound I-70 from Blue Ridge Cutoff to Pittman Road.														Engineering:	0	25	25	3,365	0	0
Route:		IS 70	Federal:	49,821	State :	5,536	Local :	0	Estimated Total:	55,357							R/W:	0	0	0	0	0	0
Project No.:		KU0503	Anticipated Federal Funds :	NHPP							Award Date :	2029					Construction:	0	0	0	51,942	0	0
Length:		0.76	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge replacement over 11th Street from south of 9th Street to 12th Street. Project involves bridges A0243.														Engineering:	1,581	1,116	5	647	0	0
																	R/W:	0	0	0	0	0	0
Route:		IS 70	Federal:	10,772	State :	1,197	Local :	0	Estimated Total:	13,550							Construction:	0	0	0	10,201	0	0
Project No.:		KU0016	Anticipated Federal Funds :	NHPP							Award Date :	2028											
Length:		0.23	Let With :	KU0156							Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JACKSON	Pavement resurfacing from Manchester Trafficway to I-470.																Engineering:	65	5	5	5	1,158	0
Route:		IS 70	Federal:	14,132	State :	1,570	Local :	0	Estimated Total: 15,767										R/W:	0	0	0	0	0	0
Project No.:		KU0284	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	0	14,529	0
Length:		7.87	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over Union Pacific Railroad at Manchester Trafficway. Project involves bridges A8256 and A8257.																Engineering:	5	5	5	5	5	193
Route:		IS 70	Federal:	2,966	State :	330	Local :	0	Estimated Total: 3,301										R/W:	0	0	0	0	0	0
Project No.:		KU0486	Anticipated Federal Funds : NHPP						Award Date : 2031										Construction:	0	0	0	0	0	3,083
Length:		0.27	Let With : KU0485						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.																Engineering:	485	333	0	0	0	0
Route:		US 71	Federal:	1,278	State :	320	Local :	0	Estimated Total: 2,083										R/W:	0	0	0	0	0	0
Project No.:		4S3415	Anticipated Federal Funds : NHPP						Award Date : 6/2027										Construction:	0	1,265	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over Brush Creek. Project involves bridges A4997 and A4998.																Engineering:	5	5	5	5	164	0
Route:		US 71	Federal:	1,353	State :	338	Local :	0	Estimated Total: 1,696										R/W:	0	0	0	0	0	0
Project No.:		KU0460	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	1,512	0
Length:		0.20	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.																Engineering:	5	5	5	5	82	0
Route:		US 71	Federal:	1,059	State :	265	Local :	0	Estimated Total: 1,329										R/W:	0	0	0	0	0	0
Project No.:		KU0461	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	1,227	0
Length:		0.20	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JACKSON	Bridge deck sealing in Jackson and Clay Counties. Involves bridges A0053, A1346, A2149, A2443, A2444, A2733, A2745, A4736, A4737, A4739, A4740, A4993, A4994, A5161, A5162, A5164, A5165, A5167, A5169, A7503, A7504, A7647, A7652, A7653, A7654, L0781, L0792, L0981, L0983.															Engineering:	10	47	0	0	0	0
																		R/W:	0	0	0	0	0	0
Route:		US 71	Adv. CN:	527	State :	132	Local :	0	Estimated Total: 669									Construction:	0	612	0	0	0	0
Project No.:		KU0321	Anticipated Federal Funds : AC-STBG													Award Date : 10/2026									
Length:		0.56	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over Missouri River, 1st Street, and CPKC and Union Pacific Railroad. Project involves bridges A4060, A4059, and A4134.															Engineering:	1,006	1,200	1,200	1,200	1,300	4,956
																		R/W:	0	0	0	0	0	0
Route:		MO 9	Federal:	57,168	State :	14,292	Local :	0	Estimated Total: 72,466									Construction:	0	0	0	0	0	61,604
Project No.:		KU0270	Anticipated Federal Funds : NHPP													Award Date : 2030									
Length:		0.72	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		JACKSON	Repair slides on northbound I-435 ramp.															Engineering:	8	1	1	10	36	0
Route:		CST EASTWOOD TRFY	Federal:	540	State :	60	Local :	0	Estimated Total: 608									R/W:	0	0	0	0	0	0
																		Construction:	0	0	0	0	552	0
Project No.:		KU0145	Anticipated Federal Funds : SAFETY													Award Date : 2030									
Length:		0.04	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		JACKSON	High friction surface treatment on northbound lanes at Rte. 350, southbound ramp from to Rte. 350 eastbound, and northbound ramp to Rte. 71 northbound.															Engineering:	6	2	2	37	0	0
																		R/W:	0	0	0	0	0	0
Route:		RP IS435N TO US71N	Federal:	514	State :	57	Local :	0	Estimated Total: 577									Construction:	0	0	0	530	0	0
Project No.:		KU0355	Anticipated Federal Funds : SAFETY													Award Date : 2029									
Length:		0.25	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490145																Payback:	0	0	0	0	0	0
County:		JACKSON	Urgent bridge rehabilitation at the I-70 and I-435 interchange in Kansas City. Project involves bridges A8553, A8556, A8550, A8546, A8542, A8559, A8562, A8541, A8545, and A8449.															Engineering:	0	90	0	0	0	0
																		R/W:	0	0	0	0	0	0
Route:		RP IS435S TO IS70E	Federal:	0	State :	1,388	Local :	0	Estimated Total: 1,388									Construction:	0	1,298	0	0	0	0
Project No.:		KU0512	Anticipated Federal Funds : STATE													Award Date : 10/2026									
Length:		0.35	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JACKSON	Bridge rehabilitation over Rte. 350 west of Northwest Blue Parkway. Projects involves bridges A7486 and A7487.															Engineering:	5	5	5	5	5	68
Route:		RP IS470W TO PRYOR RD	Federal:	895	State :	224	Local :	0	Estimated Total: 1,124									R/W:	0	0	0	0	0	0
Project No.:		KU0485	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	0	1,031
Length:		0.44	Let With : KU0486															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge replacement over Raytown Road and Rock Island Trail 0.5 mile south of I-70. Project involves bridges A2843, A2844, A2852, and A2853.															Engineering:	766	816	370	0	0	0
Route:		RP STADIUM DR TO IS435S	Federal:	5,154	State :	1,288	Local :	0	Estimated Total: 7,208									R/W:	0	0	0	0	0	0
Project No.:		4I3501	Anticipated Federal Funds : NHPP															Construction:	0	0	5,256	0	0	0
Length:		0.19	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690579																Payback:	0	0	0	0	0	0
County:		JACKSON	Rebuild pavement from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.															Engineering:	90	1,462	0	0	0	0
Route:		RT W	Federal:	13,946	State :	3,487	Local :	0	Estimated Total: 17,523									R/W:	0	0	0	0	0	0
Project No.:		KU0264	Anticipated Federal Funds : NHPP															Construction:	0	15,971	0	0	0	0
Length:		4.29	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		PLATTE	Add roundabout at interchange and relocate southbound ramp at Rte. HH. Project involves bridge A7784.															Engineering:	950	722	0	0	0	0
Route:		IS 29	Adv. CN:	3,770	State :	943	Local :	0	Estimated Total: 5,668									R/W:	5	0	0	0	0	0
Project No.:		KU0128	Anticipated Federal Funds : AC-STBG															Construction:	0	3,991	0	0	0	0
Length:		0.92	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		PLATTE	Permanent erosion control improvement 0.5 mile east of Rte. P in Weston.															Engineering:	10	10	10	36	0	0
Route:		MO 45	Federal:	364	State :	91	Local :	0	Estimated Total: 465									R/W:	0	0	0	0	0	0
Project No.:		KU0446	Anticipated Federal Funds : PROTECT															Construction:	0	0	0	399	0	0
Length:		0.07	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PLATTE	Add interchange lighting at Rte. 9 in Riverside. Design, right of way acquisition, and utility relocation by Riverside. $669,422 Cost Share and $528,250 Riverside funds.															Engineering:	4	118	0	0	0	0
Route:	IS 635	Federal:	787	State :	0	Local :	528	Estimated Total: 1,319									R/W:	0	0	0	0	0	0
Project No.:	KU0488	Anticipated Federal Funds : SAFETY															Construction:	0	1,197	0	0	0	0
Length:	1.39	Let With :						Award Date : 3/2027									FFOS:	0	528	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0									Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.															Engineering:	20	100	269	0	0	0
Route:	US 69	Federal:	2,083	State :	521	Local :	0	Estimated Total: 2,624									R/W:	0	0	0	0	0	0
Project No.:	KU0427	Anticipated Federal Funds : NHPP															Construction:	0	0	2,235	0	0	0
Length:	0.40	Let With :						Award Date : 2028									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0									Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from First Street in Tracy to west of Rte. DD near Smithville.															Engineering:	50	643	0	0	0	0
Route:	MO 92	Federal:	6,701	State :	1,675	Local :	0	Estimated Total: 8,426									R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds : NHPP															Construction:	0	7,733	0	0	0	0
Length:	14.46	Let With :						Award Date : 10/2026									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0									Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. $6,667,950 Governor's Cost Share Program funds.															Engineering:	2	2	0	0	0	0
Route:	MO 92	Federal:	0	State :	6,670	Local :	0	Estimated Total: 6,672									R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : STATE															Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With :						Award Date : 6/2027									FFOS:	0	6,668	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0									Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over Missouri River at Leavenworth. Project involves bridge K0941.															Engineering:	3	1	1	1	0	0
Route:	MO 92	Federal:	48,867	State :	12,217	Local :	0	Estimated Total: 61,087									R/W:	0	0	0	0	0	0
Project No.:	KU0373	Anticipated Federal Funds : NHPP															Construction:	0	0	0	61,081	0	0
Length:	0.25	Let With :						Award Date : 2029									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0									Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.												Engineering:	3	1	1	1	0	0			
Route:	MO 92	Federal:	9,219	State :	2,305	Local :	0	Estimated Total: 11,527						R/W:	0	0	0	0	0	0			
Project No.:	KU0374	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	11,521	0	0			
Length:	0.69	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			
County:	PLATTE	Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.												Engineering:	6	1	0	0	0	0			
Route:	MO 92	Federal:	0	State :	16	Local :	0	Estimated Total: 22						R/W:	0	15	0	0	0	0			
Project No.:	KU0448	Anticipated Federal Funds : STATE						Award Date : /						Construction:	0	0	0	0	0	0			
Length:	0.21	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			
County:	PLATTE	Rebuild pavement from NW Ambassador to NW Prairie View Road and on NW Prairie View Road from North Congress Avenue to south of North Donovan Drive.												Engineering:	100	75	50	130	0	0			
Route:	RT D	Adv. CN:	1,506	State :	376	Local :	0	Estimated Total: 1,982						R/W:	0	0	0	0	0	0			
Project No.:	KU0172	Anticipated Federal Funds : AC-STBG						Award Date : 2029						Construction:	0	0	0	1,627	0	0			
Length:	0.40	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			
County:	PLATTE	Pavement resurfacing from Rte. B to Rte. 169.												Engineering:	20	8	5	70	0	0			
Route:	RT KK	Adv. CN:	810	State :	202	Local :	0	Estimated Total: 1,032						R/W:	0	0	0	0	0	0			
Project No.:	KU0271	Anticipated Federal Funds : AC-STBG						Award Date : 2028						Construction:	0	0	0	929	0	0			
Length:	4.36	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.												Engineering:	628	570	0	0	0	0			
Route:	CRD OLD PIKE RD	Adv. CN:	3,074	State :	769	Local :	0	Estimated Total: 4,471						R/W:	0	9	0	0	0	0			
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG						Award Date : 3/2027						Construction:	0	3,264	0	0	0	0			
Length:	0.21	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			

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2027 - 2031 Highway and Bridge Construction Schedule

												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior	7/2026	7/2027	7/2028	7/2029	7/2030
												Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PLATTE	**Payment to Riverside to add roundabouts, modify interchange ramps and extend sidewalks and streets at Riverway Boulevard. $1,500,000 in Cost Share funds.**									Engineering:	10	6	0	0	0	0
Route:	CST RIVERWAY BLVD	Adv. CN:	1,205	State :	301	Local :	0	Estimated Total:	1,516		R/W:	0	0	0	0	0	0
											Construction:	0	1,500	0	0	0	0
Project No.:	KU0487	Anticipated Federal Funds :	AC-STBG					Award Date : /			FFOS:	0	0	0	0	0	0
Length:	0.61	Let With :						Future Cost :	0								
MPO: Y	Tip No. : 414009	**Contingent upon the execution of an agreement**									Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing from Rte. 10 west junction to Rte. 10 east junction.**									Engineering:	0	10	22	10	103	0
Route:	BU 10	Adv. CN:	1,368	State :	342	Local :	0	Estimated Total:	1,710		R/W:	0	0	0	0	0	0
Project No.:	KU0507	Anticipated Federal Funds :	AC-STBG					Award Date :	2029		Construction:	0	0	0	0	1,565	0
Length:	5.41	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	RAY	**Upgrade signals at Main Street, South Street, and Walmart Avenue in Richmond.**									Engineering:	40	142	0	0	0	0
Route:	MO 13	Federal:	1,236	State :	137	Local :	0	Estimated Total:	1,413		R/W:	0	0	0	0	0	0
Project No.:	KU0464	Anticipated Federal Funds :	SAFETY					Award Date :	3/2027		Construction:	0	1,231	0	0	0	0
Length:	0.13	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	RAY	**Bridge rehabilitation over Missouri River. Project involves bridge A5664.**									Engineering:	5	5	5	5	100	1,663
Route:	MO 13	Federal:	21,935	State :	5,484	Local :	0	Estimated Total:	27,424		R/W:	0	0	0	0	0	0
Project No.:	KU0491	Anticipated Federal Funds :	NHPP					Award Date :	2031		Construction:	0	0	0	0	0	25,641
Length:	0.41	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing from west of Rte. 10 to 0.2 mile east of Egypt Road.**									Engineering:	0	37	15	20	303	0
Route:	MO 210	Adv. CN:	3,906	State :	976	Local :	0	Estimated Total:	4,882		R/W:	0	0	0	0	0	0
Project No.:	KU0508	Anticipated Federal Funds :	AC-STBG					Award Date :	2029		Construction:	0	0	0	0	4,507	0
Length:	8.70	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :										Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	RAY	**Pavement resurfacing and repair from Sader Drive to Rte. 10.**											Engineering:	10	10	260	0	0	0
Route:	RT A	Federal:	3,213	State :	803	Local :	0	Estimated Total:	4,026				R/W:	0	0	0	0	0	0
Project No.:	KU0480	Anticipated Federal Funds :	NHPP					Award Date :	2028				Construction:	0	0	3,746	0	0	0
Length:	19.11	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :											Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing from Hunter Lane to Rte. D.**											Engineering:	0	16	2	3	24	0
Route:	RT KK	Adv. CN:	327	State :	82	Local :	0	Estimated Total:	409				R/W:	0	0	0	0	0	0
Project No.:	KU0506	Anticipated Federal Funds :	AC-STBG					Award Date :	2029				Construction:	0	0	0	0	364	0
Length:	2.18	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :											Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the urban Kansas City District.**											Engineering:	1	1	2	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,134	Local :	0	Estimated Total:	2,135				R/W:	0	0	0	0	0	0
Project No.:	KU0457	Anticipated Federal Funds :	STATE					Award Date :	2028				Construction:	0	0	2,131	0	0	0
Length:	0.00	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :											Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.**											Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	25,030	Local :	0	Estimated Total:	87,426				R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds :	STATE					Award Date :	2033				Construction:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost :	10,001 - 15,000				FFOS:	61	0	0	0	0	0
MPO:	Y	Tip No. :	990107										Payback:	62,335	5,006	5,006	5,006	5,006	5,006
County:	VARIOUS	**Upgrade signage at various locations in the urban Kansas City District.**											Engineering:	157	243	0	0	0	0
Route:	VARIOUS	Federal:	1,418	State :	355	Local :	0	Estimated Total:	1,930				R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds :	NHPP					Award Date :	4/2027				Construction:	0	1,530	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :											Payback:	0	0	0	0	0	0

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PAYBACK

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Fence repairs at various locations in the urban Kansas City District.														Engineering:	2	1	1	33	0	0
Route:		VARIOUS	Federal:	0	State :	459	Local :	0	Estimated Total: 461								R/W:	0	0	0	0	0	0
Project No.:		KU0306	Anticipated Federal Funds : STATE												Award Date : 2029		Construction:	0	0	0	424	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990283															Payback:	0	0	0	0	0	0
County:		VARIOUS	Bridge deck sealing at various locations in the urban Kansas City District.														Engineering:	15	5	5	43	0	0
Route:		VARIOUS	Federal:	552	State :	138	Local :	0	Estimated Total: 705								R/W:	0	0	0	0	0	0
Project No.:		KU0334	Anticipated Federal Funds : NHPP												Award Date : 2029		Construction:	0	0	0	637	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.														Engineering:	35	5	5	5	360	0
Route:		VARIOUS	Federal:	4,671	State :	1,168	Local :	0	Estimated Total: 5,874								R/W:	0	0	0	0	0	0
Project No.:		KU0335	Anticipated Federal Funds : NHPP												Award Date : 2030		Construction:	0	0	0	0	5,464	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.														Engineering:	15	5	5	215	0	0
Route:		VARIOUS	Federal:	2,726	State :	682	Local :	0	Estimated Total: 3,423								R/W:	0	0	0	0	0	0
Project No.:		KU0336	Anticipated Federal Funds : NHPP												Award Date : 2029		Construction:	0	0	0	3,183	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Fence repairs at various primary route locations in the urban Kansas City District.														Engineering:	10	33	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	433	Local :	0	Estimated Total: 443								R/W:	0	0	0	0	0	0
Project No.:		KU0338	Anticipated Federal Funds : STATE												Award Date : 6/2027		Construction:	0	400	0	0	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.															Engineering:	10	1	1	1	282	0
Route:		VARIOUS	Federal:	3,725	State :	931	Local :	0	Estimated Total: 4,666									R/W:	0	0	0	0	0	0
Project No.:		KU0339	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	4,371	0
Length:		0.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.															Engineering:	10	23	0	0	0	0
Route:		VARIOUS	Federal:	246	State :	27	Local :	0	Estimated Total: 283									R/W:	0	0	0	0	0	0
Project No.:		KU0341	Anticipated Federal Funds : SAFETY															Construction:	0	250	0	0	0	0
Length:		0.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.															Engineering:	10	446	0	0	0	0
Route:		VARIOUS	Federal:	5,392	State :	1,348	Local :	0	Estimated Total: 6,750									R/W:	0	0	0	0	0	0
Project No.:		KU0342	Anticipated Federal Funds : NHPP															Construction:	0	6,294	0	0	0	0
Length:		0.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.															Engineering:	15	5	173	0	0	0
Route:		VARIOUS	Federal:	0	State :	2,650	Local :	0	Estimated Total: 2,665									R/W:	0	0	0	0	0	0
Project No.:		KU0343	Anticipated Federal Funds : STATE															Construction:	0	0	2,472	0	0	0
Length:		0.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Bridge improvements at various locations in the urban Kansas City District.															Engineering:	10	5	10	50	150	195
Route:		VARIOUS	Federal:	4,002	State :	1,000	Local :	0	Estimated Total: 5,012									R/W:	0	0	0	0	0	0
Project No.:		KU0381	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	0	4,592
Length:		0.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**ITS operations, staffing, and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. $2,845,805 KDOT funds.**							Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 3,195	Local : 2,846		Estimated Total: 6,041			R/W:	0	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : STATE				Award Date : /			Construction:	0	6,040	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	2,846	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the urban Kansas City District.**							Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 1,996	Local : 0		Estimated Total: 1,996			R/W:	0	0	0	0	0	0
Project No.:	KU0409	Anticipated Federal Funds : STATE				Award Date : /			Construction:	0	1,995	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for signage replacement at various locations in the urban Kansas City District.**							Engineering:	10	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 860	State : 215	Local : 0		Estimated Total: 1,085			R/W:	0	0	0	0	0	0
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG				Award Date : 7/2026			Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, staffing, and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. $2,878,627 KDOT funds.**							Engineering:	1	1	2	0	0	0
Route:	VARIOUS	Federal: 0	State : 3,320	Local : 2,879		Estimated Total: 6,200			R/W:	0	0	0	0	0	0
Project No.:	KU0456	Anticipated Federal Funds : STATE				Award Date : 2028			Construction:	0	0	6,196	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	2,879	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Scout intelligent transportation system device replacements and other ITS needs in the urban Kansas City District.**							Engineering:	5	80	192	0	0	0
Route:	VARIOUS	Federal: 0	State : 2,200	Local : 0		Estimated Total: 2,205			R/W:	0	0	0	0	0	0
Project No.:	KU0462	Anticipated Federal Funds : STATE				Award Date : 2028			Construction:	0	0	1,928	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.														Engineering:	5	215	0	0	0	0
Route:		VARIOUS	Adv. CN:	2,572	State :	643	Local :	0	Estimated Total: 3,220								R/W:	0	0	0	0	0	0
Project No.:		KU0466	Anticipated Federal Funds : AC-STBG						Award Date : 6/2027								Construction:	0	3,000	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990270															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.														Engineering:	5	5	215	0	0	0
Route:		VARIOUS	Adv. CN:	2,648	State :	662	Local :	0	Estimated Total: 3,315								R/W:	0	0	0	0	0	0
Project No.:		KU0467	Anticipated Federal Funds : AC-STBG						Award Date : 2027								Construction:	0	0	3,090	0	0	0
Length:		0.00	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.														Engineering:	5	5	285	0	0	0
Route:		VARIOUS	Federal:	3,528	State :	882	Local :	0	Estimated Total: 4,415								R/W:	0	0	0	0	0	0
Project No.:		KU0468	Anticipated Federal Funds : NHPP						Award Date : 2028								Construction:	0	0	4,120	0	0	0
Length:		0.00	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.														Engineering:	10	10	375	0	0	0
Route:		VARIOUS	Federal:	4,428	State :	1,107	Local :	0	Estimated Total: 5,545								R/W:	0	0	0	0	0	0
Project No.:		KU0469	Anticipated Federal Funds : NHPP						Award Date : 2028								Construction:	0	0	5,150	0	0	0
Length:		0.00	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Fence repairs at various primary route locations in the urban Kansas City District.														Engineering:	5	5	33	0	0	0
Route:		VARIOUS	Federal:	0	State :	450	Local :	0	Estimated Total: 455								R/W:	0	0	0	0	0	0
Project No.:		KU0470	Anticipated Federal Funds : STATE						Award Date : 2028								Construction:	0	0	412	0	0	0
Length:		0.00	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	**On-call work zone enforcement at various locations in the urban Kansas City District.**																	Engineering:	5	5	23	0	0	0
Route:		VARIOUS	Federal:	250	State :	28	Local :	0	Estimated Total: 283											R/W:	0	0	0	0	0	0
Project No.:		KU0472	Anticipated Federal Funds : SAFETY						Award Date : 2028											Construction:	0	0	250	0	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:		VARIOUS	**Job order contracting for median barrier repairs at various locations in the urban Kansas City District.**																	Engineering:	1	2	0	0	0	0
Route:		VARIOUS	Federal:	242	State :	60	Local :	0	Estimated Total: 303											R/W:	0	0	0	0	0	0
Project No.:		KU0489	Anticipated Federal Funds : NHPP						Award Date : 4/2027											Construction:	0	300	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:		VARIOUS	**Emergency response operations and staffing in the urban Kansas City District.**																	Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	1,738	State :	435	Local :	0	Estimated Total: 2,173											R/W:	0	0	0	0	0	0
Project No.:		KU0493	Anticipated Federal Funds : NHPP						Award Date : 2029											Construction:	0	0	0	2,173	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:		VARIOUS	**ITS operations, staffing, and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. This payment project includes $2,980,000 in KDOT funds.**																	Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	3,339	State :	0	Local :	2,980	Estimated Total: 6,319											R/W:	0	0	0	0	0	0
Project No.:		KU0494	Anticipated Federal Funds : NHPP						Award Date : 2029											Construction:	0	0	0	6,319	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	2,980	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:		VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**																	Engineering:	0	5	5	451	0	0
Route:		VARIOUS	Federal:	5,710	State :	1,428	Local :	0	Estimated Total: 7,138											R/W:	0	0	0	0	0	0
Project No.:		KU0498	Anticipated Federal Funds : NHPP						Award Date : 2029											Construction:	0	0	0	6,677	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

												STATE FISCAL YEAR PROJECT BUDGETING			
												Prior	7/2026	7/2027	7/2028	7/2029	7/2030
												Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.								Engineering:	0	5	5	23	0	0
Route:		VARIOUS	Federal:	255	State :	28	Local :	0	Estimated Total:	283	R/W:	0	0	0	0	0	0
Project No.:		KU0500	Anticipated Federal Funds :	SAFETY					Award Date :	2029	Construction:	0	0	0	250	0	0
Length:		0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

TMA : Y

Project Count : 126

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	61	11,120	7,879	2,980	0	0
Total RW:	286	2,062	15	575	0	0
Total Construction:	0	290,596	416,839	278,340	102,368	121,058
Paybacks:	62,335	6,065	5,006	5,006	5,006	5,006
Sub-Total:	62,621	298,723	421,860	283,921	107,374	126,064
Total Engineering:	46,688	50,313	44,125	16,392	9,927	8,705
Grand Total:	109,309	349,036	465,985	300,313	117,301	134,769

	2027	2028	2029	2030	2031
State:	73,016	66,696	49,266	20,611	30,631
AC State:	13,495	2,828	3,779	11,403	0
Local:	3,589	2,879	2,980	0	0
Sub total:	90,100	72,403	56,025	32,014	30,631
Federal					
Sub-total Federal:	258,936	393,582	244,288	85,287	104,138
Grand Total:	349,036	465,985	300,313	117,301	134,769

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	482	11,572	7,879	2,980	0	0
Total RW:	1,243	2,087	114	628	13	0
Total Construction:	0	351,153	435,835	314,491	123,685	133,309
Paybacks:	150,798	10,691	9,632	9,632	9,632	9,632
Sub-Total:	152,041	363,931	445,581	324,751	133,330	142,941
Total Engineering:	54,707	57,268	46,848	19,822	11,843	9,519
Grand Total:	206,748	421,199	492,429	344,573	145,173	152,460

	2027	2028	2029	2030	2031
State:	91,476	75,238	61,060	29,617	37,624
AC State:	19,400	7,762	22,838	24,023	5,885
Local:	3,958	2,879	2,980	0	0
Sub total:	114,834	85,879	86,878	53,640	43,509

Federal

Sub-total Federal:	306,365	406,550	257,695	91,533	108,951
Grand Total:	421,199	492,429	344,573	145,173	152,460

Project Count : 174

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BOONE	Pavement improvement from Rte. B in Hallsville to Rte. 22 in Centralia.											Engineering:	1	1	1	126	0	0
Route:		MO 124	Adv. CN:	1,933	State :	483	Local :	0	Estimated Total:	2,417				R/W:	0	0	0	0	0	0
Project No.:		CD0311	Anticipated Federal Funds :	AC-STBG					Award Date :	2029				Construction:	0	0	0	2,288	0	0
Length:		8.32	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:		BOONE	Bridge rehabilitation over Hinkson Creek. Project involves bridge A1899.											Engineering:	52	446	0	0	0	0
Route:		MO 163	Federal:	2,120	State :	530	Local :	0	Estimated Total:	2,702				R/W:	0	5	0	0	0	0
Project No.:		CD0333	Anticipated Federal Funds :	NHPP					Award Date :	1/2027				Construction:	0	2,199	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2026-3											Payback:	0	0	0	0	0	0
County:		BOONE	Pavement resurfacing from Rte. K to Rte. 63 outer road.											Engineering:	2	50	0	0	0	0
Route:		MO 163	Adv. CN:	736	State :	184	Local :	0	Estimated Total:	922				R/W:	0	0	0	0	0	0
Project No.:		CD0190	Anticipated Federal Funds :	AC-STBG					Award Date :	10/2026				Construction:	0	870	0	0	0	0
Length:		6.17	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2025-2											Payback:	0	0	0	0	0	0
County:		BOONE	Bridge improvement over Bass Creek. Project involves bridge G0742.											Engineering:	3	40	191	0	0	0
Route:		E OR 63	Adv. CN:	855	State :	214	Local :	0	Estimated Total:	1,072				R/W:	0	10	0	0	0	0
Project No.:		CD0166	Anticipated Federal Funds :	AC-STBG					Award Date :	2028				Construction:	0	0	828	0	0	0
Length:		0.02	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:		BOONE	Modify intersection configuration at Rte. CC.											Engineering:	207	362	0	0	0	0
Route:		US 63	Federal:	2,318	State :	579	Local :	0	Estimated Total:	3,114				R/W:	10	0	0	0	0	0
Project No.:		CD0204	Anticipated Federal Funds :	NHPP					Award Date :	7/2026				Construction:	0	2,535	0	0	0	0
Length:		0.62	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BOONE	**Bridge improvement over Rocky Fork Creek. Project involves bridge A0661.**									Engineering:	1	1	5	90	0	0
Route:		US 63	Federal:	569	State :	142	Local :	0	Estimated Total:	712		R/W:	0	0	0	0	0	0
Project No.:		CD0286	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	615	0	0
Length:		0.06	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2026-8									Payback:	0	0	0	0	0	0
County:		BOONE	**Modify intersection configuration at Rte. 124. $404,000 Open Container funds.**									Engineering:	19	200	861	0	0	0
Route:		US 63	Federal:	5,953	State :	661	Local :	0	Estimated Total:	6,633		R/W:	0	10	0	0	0	0
Project No.:		CD0301	Anticipated Federal Funds :	SAFETY					Award Date :	2028		Construction:	0	0	5,543	0	0	0
Length:		2.25	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:		BOONE	**Pavement resurfacing from Randolph County line to Rte. B.**									Engineering:	1	30	564	0	0	0
Route:		US 63	Adv. CN:	8,725	State :	2,181	Local :	0	Estimated Total:	10,907		R/W:	0	0	0	0	0	0
Project No.:		CD0310	Anticipated Federal Funds :	AC-STBG					Award Date :	2027		Construction:	0	0	10,312	0	0	0
Length:		18.89	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2027-1									Payback:	0	0	0	0	0	0
County:		BOONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.**									Engineering:	72	61	0	0	0	0
Route:		LP 70	Federal:	453	State :	113	Local :	0	Estimated Total:	733		R/W:	95	0	0	0	0	0
Project No.:		CD0124	Anticipated Federal Funds :	STBG					Award Date :	7/2026		Construction:	0	505	0	0	0	0
Length:		2.46	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2023-23									Payback:	0	0	0	0	0	0
County:		BOONE	**Pavement improvement from Rte. 63 Connector to St. Charles Road.**									Engineering:	3	1	1	39	0	0
Route:		S OR 70	Adv. CN:	635	State :	159	Local :	0	Estimated Total:	797		R/W:	0	0	0	0	0	0
Project No.:		CD0194	Anticipated Federal Funds :	AC-STBG					Award Date :	2028		Construction:	0	0	0	753	0	0
Length:		2.28	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2025-5									Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BOONE	Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.														Engineering:	2	10	75	462	0	0
Route:		S OR 70	Adv. CN:	2,036	State :	509	Local :	0	Estimated Total: 2,547								R/W:	0	0	15	0	0	0
Project No.:		CD0202	Anticipated Federal Funds : AC-STBG								Award Date : 2029						Construction:	0	0	0	1,983	0	0
Length:		0.02	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2025-6															Payback:	0	0	0	0	0	0
County:		BOONE	Bridge improvement over Hinkson Creek. Project involves bridges A1256.														Engineering:	1	1	1	1	539	0
Route:		MO 740	Federal:	2,528	State :	632	Local :	0	Estimated Total: 3,161								R/W:	0	0	0	0	0	0
Project No.:		CD0232	Anticipated Federal Funds : NHPP								Award Date : 2030						Construction:	0	0	0	0	2,618	0
Length:		0.23	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-0															Payback:	0	0	0	0	0	0
County:		BOONE	Pavement improvement from I-70 to east of Rte. 63. Includes Rte. E from north of Blackfoot Road to I-70 and Rte. TT from Fairview Road to Rte. 740.														Engineering:	0	1	1	1	1	368
Route:		MO 740	Adv. CN:	5,934	State :	1,483	Local :	0	Estimated Total: 7,417								R/W:	0	0	0	0	0	0
Project No.:		CD0368	Anticipated Federal Funds : AC-STBG								Award Date : 2031						Construction:	0	0	0	0	0	7,045
Length:		7.88	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-3															Payback:	0	0	0	0	0	0
County:		BOONE	Pavement improvement from Loop 70 to Rte. 740.														Engineering:	0	1	1	51	0	0
Route:		MO 763	Adv. CN:	789	State :	197	Local :	0	Estimated Total: 986								R/W:	0	0	0	0	0	0
Project No.:		CD0390	Anticipated Federal Funds : AC-STBG								Award Date : 2029						Construction:	0	0	0	933	0	0
Length:		2.03	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-4															Payback:	0	0	0	0	0	0
County:		BOONE	Upgrade pedestrian facilities at various locations in Columbia, Lebanon, and Bennett Springs.														Engineering:	0	2	4	26	0	0
Route:		MO 763	Adv. CN:	114	State :	28	Local :	0	Estimated Total: 142								R/W:	0	0	1	0	0	0
Project No.:		CD0395	Anticipated Federal Funds : AC-STBG								Award Date : 2029						Construction:	0	0	0	109	0	0
Length:		6.27	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-5															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	BOONE	Modify intersection configuration at East Brown Station Road. Includes Rte. 763 at University Avenue and Rollins Street.												Engineering:	20	507	0	0	0				
Route:	RT B	Federal:	1,443	State :	160	Local :	0	Estimated Total: 1,623						R/W:	0	15	0	0	0				
Project No.:	CD0226	Anticipated Federal Funds : SAFETY						Award Date : 6/2027						Construction:	0	1,081	0	0	0				
Length:	0.10	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 2025-8												Payback:	0	0	0	0	0				
County:	BOONE	Pavement improvements from Rte. 124 to Loop 70.												Engineering:	1	1	1	413	0				
Route:	RT B	Adv. CN:	6,277	State :	1,569	Local :	0	Estimated Total: 7,847						R/W:	0	0	0	0	0				
Project No.:	CD0330	Anticipated Federal Funds : AC-STBG						Award Date : 2029						Construction:	0	0	0	7,431	0				
Length:	12.16	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 2027-6												Payback:	0	0	0	0	0				
County:	BOONE	Payment to Columbia to construct new intersection at Starke Avenue. $1,529,500 Cost Share funds.												Engineering:	0	15	0	0	0				
Route:	RT B	Adv. CN:	1,236	State :	309	Local :	0	Estimated Total: 1,545						R/W:	0	0	0	0	0				
Project No.:	CD0408	Anticipated Federal Funds : AC-STBG						Award Date : 4/2028						Construction:	0	1,530	0	0	0				
Length:	0.18	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :	Contingent upon the execution of an agreement											Payback:	0	0	0	0	0				
County:	BOONE	Pavement improvement from west of Rte. 63 to Rte. 124.												Engineering:	1	1	38	0	0				
Route:	RT F	Adv. CN:	450	State :	113	Local :	0	Estimated Total: 564						R/W:	0	0	0	0	0				
Project No.:	CD0325	Anticipated Federal Funds : AC-STBG						Award Date : 2027						Construction:	0	0	524	0	0				
Length:	13.15	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	BOONE	Pavement improvement from Rte. 63 to end of state maintenance and Rte. AB from Rte. 63 to end of state maintenance.												Engineering:	1	1	27	0	0				
Route:	RT H	Adv. CN:	324	State :	81	Local :	0	Estimated Total: 406						R/W:	0	0	0	0	0				
Project No.:	CD0328	Anticipated Federal Funds : AC-STBG						Award Date : 2027						Construction:	0	0	377	0	0				
Length:	8.15	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	BOONE	Pavement resurfacing from end of state maintenance to Rte. DD.															Engineering:	2	35	0	0	0	0
Route:	RT M	Adv. CN:	530	State :	132	Local :	0	Estimated Total: 664									R/W:	0	0	0	0	0	0
Project No.:	CD0191	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026									Construction:	0	627	0	0	0	0
Length:	6.54	Let With : CD0198						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :																Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Rte. 63. Project involves bridge A4088.															Engineering:	1	1	5	99	0	0
Route:	CST MEXICO GRAVEL RD	Federal:	623	State :	156	Local :	0	Estimated Total: 780									R/W:	0	0	0	0	0	0
Project No.:	CD0287	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	674	0	0
Length:	0.04	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2026-1																Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to Rte. M.															Engineering:	2	39	0	0	0	0
Route:	RT MM	Adv. CN:	584	State :	146	Local :	0	Estimated Total: 732									R/W:	0	0	0	0	0	0
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026									Construction:	0	691	0	0	0	0
Length:	7.33	Let With : CD0191						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :																Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Rte. 63. Project involves bridges A4032 and A4031.															Engineering:	1	1	5	219	0	0
Route:	CRD PRATHERSVILLE RD	Federal:	1,333	State :	333	Local :	0	Estimated Total: 1,667									R/W:	0	0	0	0	0	0
Project No.:	CD0288	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	1,441	0	0
Length:	0.13	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2026-2																Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. H to just west of roundabout and from north of 13th Street to Rte. 54.															Engineering:	1	1	12	94	0	0
Route:	BU 54	Federal:	1,574	State :	394	Local :	0	Estimated Total: 1,969									R/W:	0	0	0	0	0	0
Project No.:	CD0324	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	1,861	0	0
Length:	4.21	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CALLAWAY	Bridge improvement over Rte. J. Project involves bridges A3449 and A3450.																Engineering:	1	1	1	20	118	0
Route:		US 54	Federal:	850	State :	213	Local :	0	Estimated Total: 1,064										R/W:	0	0	0	0	0	0
Project No.:		CD0276	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	923	0
Length:		0.04	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CALLAWAY	Pavement resurfacing from Rte. 63/54 interchange to east of Bluffton. Adding FFOS from Callaway County.																Engineering:	25	208	0	0	0	0
Route:		MO 94	Adv. CN:	3,488	State :	722	Local :	150	Estimated Total: 4,385										R/W:	0	0	0	0	0	0
Project No.:		CD0294	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026										Construction:	0	4,152	0	0	0	0
Length:		33.52	Let With :						Future Cost : 0										FFOS:	0	150	0	0	0	0
MPO:	Y	Tip No. : 2026-05																	Payback:	0	0	0	0	0	0
County:		CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A4777.																Engineering:	1	1	1	20	92	0
Route:		RT B	Federal:	691	State :	173	Local :	0	Estimated Total: 865										R/W:	0	0	0	0	0	0
Project No.:		CD0277	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	750	0
Length:		0.12	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CALLAWAY	Pavement improvement from end of state maintenance to Rte. 94, and Rte. AE from Rte. J to Rte. 54, Rte. OO from end of state maintenance to Rte. AA, and Rte. AA from west of Mortin Drive to Rte. 94.																Engineering:	1	1	1	1	1	156
Route:		RT C	Adv. CN:	2,571	State :	643	Local :	0	Estimated Total: 3,215										R/W:	0	0	0	0	0	0
Project No.:		CD0250	Anticipated Federal Funds : AC-STBG						Award Date : 2031										Construction:	0	0	0	0	0	3,054
Length:		27.86	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2026-06																	Payback:	0	0	0	0	0	0
County:		CALLAWAY	Pavement improvement from Rte. O to Rte. 94. Includes Rte. AD from Rte. C to end of state maintenance.																Engineering:	0	2	18	0	0	0
Route:		RT CC	Adv. CN:	276	State :	69	Local :	0	Estimated Total: 345										R/W:	0	0	0	0	0	0
Project No.:		CD0313	Anticipated Federal Funds : AC-STBG						Award Date : 2027										Construction:	0	0	325	0	0	0
Length:		9.62	Let With : CD0182						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CALLAWAY	Pavement preservation treatment from I-70 to Rte. 94.														Engineering:	3	3	37	0	0	0
Route:		RT D	Adv. CN:	616	State :	154	Local :	0	Estimated Total: 773								R/W:	0	0	0	0	0	0
Project No.:		CD0182	Anticipated Federal Funds : AC-STBG								Award Date : 2027						Construction:	0	0	730	0	0	0
Length:		18.48	Let With : CD0313								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CALLAWAY	Bridge rehabilitation over Rte. 54. Project involves bridge A2296.														Engineering:	7	741	0	0	0	0
Route:		RT F	Federal:	2,878	State :	719	Local :	0	Estimated Total: 3,604								R/W:	0	1	0	0	0	0
Project No.:		CD0246	Anticipated Federal Funds : NHPP								Award Date : 3/2027						Construction:	0	2,855	0	0	0	0
Length:		0.09	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CALLAWAY	Bridge improvement over Loutre River. Project involves bridge X0759.														Engineering:	2	18	134	0	0	0
Route:		RT N	Federal:	685	State :	171	Local :	0	Estimated Total: 858								R/W:	0	5	0	0	0	0
Project No.:		CD0298	Anticipated Federal Funds : NHPP								Award Date : 2028						Construction:	0	0	699	0	0	0
Length:		0.04	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CALLAWAY	Bridge rehabilitation over Rte. 54. Project involves bridge A3521.														Engineering:	31	112	0	0	0	0
Route:		CRD S SUMMIT DR	Federal:	734	State :	183	Local :	0	Estimated Total: 948								R/W:	0	0	0	0	0	0
Project No.:		CD0072	Anticipated Federal Funds : NHPP								Award Date : 12/2026						Construction:	0	805	0	0	0	0
Length:		0.05	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2023-01															Payback:	0	0	0	0	0	0
County:		CALLAWAY	Pavement improvement from Rte. 54 to end of state maintenance, Karen Street from Rte. AA to end of state maintenance, and Platinum Road from end of state maintenance to Rte. AA.														Engineering:	0	1	1	1	12	0
Route:		RT TT	Adv. CN:	204	State :	51	Local :	0	Estimated Total: 255								R/W:	0	0	0	0	0	0
Project No.:		CD0347	Anticipated Federal Funds : AC-STBG								Award Date : 2030						Construction:	0	0	0	0	240	0
Length:		6.95	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-01															Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CAMDEN	**Pavement improvement from Niangua River to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.**							Engineering:	31	35	254	0	0	0
Route:	MO 5	Federal:	4,666	State :	1,167	Local :	0	Estimated Total: 5,864	R/W:	0	0	0	0	0	0
Project No.:	CD0213	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	5,544	0	0	0
Length:	19.47	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Bridge improvement over Osage Arm and Niangua Arm of the Lake of the Ozarks. Project involves bridges A7875 and A5998.**							Engineering:	1	1	42	442	0	0
Route:	MO 5	Federal:	2,910	State :	727	Local :	0	Estimated Total: 3,638	R/W:	0	0	0	0	0	0
Project No.:	CD0256	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	3,152	0	0
Length:	1.22	Let With : CD0257						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement resurfacing from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.**							Engineering:	55	282	0	0	0	0
Route:	US 54	Federal:	4,764	State :	1,191	Local :	0	Estimated Total: 6,010	R/W:	0	0	0	0	0	0
Project No.:	CD0181	Anticipated Federal Funds : NHPP						Award Date : 10/2026	Construction:	0	5,673	0	0	0	0
Length:	16.33	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Bridge improvement over Macks Creek. Project involves bridge A1320.**							Engineering:	2	66	277	0	0	0
Route:	US 54	Federal:	1,522	State :	380	Local :	0	Estimated Total: 1,904	R/W:	0	0	0	0	0	0
Project No.:	CD0211	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	1,559	0	0	0
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement improvement from Grand Glaize bridge to east of Osage Beach Parkway and Rte. 42 from west of Rte. 54 to east of School of the Osage. Includes several ramps.**							Engineering:	1	9	56	253	0	0
Route:	US 54	Federal:	4,814	State :	1,203	Local :	0	Estimated Total: 6,018	R/W:	0	0	0	0	0	0
Project No.:	CD0295	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	5,699	0	0
Length:	7.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CAMDEN	Signage improvements from Hickory County line to Audrain County line.														Engineering:	0	1	1	1	208	0
Route:		US 54	Federal:	1,707	State :	427	Local :	0	Estimated Total:	2,134							R/W:	0	0	0	0	0	0
Project No.:		CD0403	Anticipated Federal Funds : NHPP								Award Date :	2030					Construction:	0	0	0	0	1,923	0
Length:		117.66	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-02															Payback:	0	0	0	0	0	0
County:		CAMDEN	Add right turn lane from east of Jack Crowell Road to Rte. 5 in Camdenton. $1,119,408 Cost Share and $1,119,408 Camdenton funds.														Engineering:	1	200	221	0	0	0
Route:		US 54	Federal:	1,159	State :	0	Local :	1,119	Estimated Total:	2,279							R/W:	0	488	0	0	0	0
Project No.:		CD0406	Anticipated Federal Funds : NHPP								Award Date :	2028					Construction:	0	0	1,369	0	0	0
Length:		0.22	Let With :								Future Cost :	0					FFOS:	0	344	775	0	0	0
MPO:	N	Tip No. :	Contingent upon the execution of an agreement														Payback:	0	0	0	0	0	0
County:		CAMDEN	Bridge painting over Sellars Creek and Murphy Creek. Includes Rte. W in Morgan County over Indian Creek. Project involves bridges A1236, A1237, and R0605.														Engineering:	1	58	0	0	0	0
Route:		MO 7	Federal:	326	State :	82	Local :	0	Estimated Total:	409							R/W:	0	0	0	0	0	0
Project No.:		CD0260	Anticipated Federal Funds : NHPP								Award Date :	11/2026					Construction:	0	350	0	0	0	0
Length:		0.09	Let With : CD0230								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CAMDEN	Bridge improvement over Dry Auglaize Creek and on Rte. N in Camden County over Unknown Creek, and Rte. ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007, and N0950.														Engineering:	1	1	1	28	62	0
																	R/W:	0	0	0	0	0	0
Route:		MO 7	Federal:	580	State :	145	Local :	0	Estimated Total:	726							Construction:	0	0	0	0	633	0
Project No.:		CD0278	Anticipated Federal Funds : NHPP								Award Date :	2030					FFOS:	0	0	0	0	0	0
Length:		0.85	Let With :								Future Cost :	0					Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					
County:		CAMDEN	Pavement improvement from Rte. 7 to Rte. F and Rte. V from Rte. 54 to Rte. 7.														Engineering:	1	1	52	0	0	0
Route:		RT BB	Adv. CN:	614	State :	154	Local :	0	Estimated Total:	769							R/W:	0	0	0	0	0	0
Project No.:		CD0320	Anticipated Federal Funds : AC-STBG								Award Date :	2027					Construction:	0	0	715	0	0	0
Length:		21.08	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CAMDEN	**Pavement resurfacing from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance, Rte. F from Rte. 5 to end of state maintenance, and Rte. O from Rte. 5 to end of state maintenance.**							Engineering:	67	183	0	0	0	0
Route:	RT MM	Adv. CN:	3,224	State :	806	Local :	0	Estimated Total: 4,097	R/W:	0	0	0	0	0	0
Project No.:	CD0178	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026	Construction:	0	3,847	0	0	0	0
Length:	20.88	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Bridge improvement over Lake of the Ozarks and over Beauty Cove Hollow. Project involves A5677 and A6340.**							Engineering:	1	1	57	536	0	0
Route:	RT MM	Federal:	3,558	State :	889	Local :	0	Estimated Total: 4,448	R/W:	0	0	0	0	0	0
Project No.:	CD0257	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	3,853	0	0
Length:	1.05	Let With : CD0256						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement improvement from end of state maintenance to east of Rte. 54. Includes Outer Road 54E from end of state maintenance west of Rte. Y to end of state maintenance east of Rte. Y, and Outer Road 54W from Rte. Y to end of state maintenance.**							Engineering:	0	1	2	15	0	0
Route:	RT Y	Adv. CN:	274	State :	69	Local :	0	Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	CD0356	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	325	0	0
Length:	3.93	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	**Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County. Includes Rte. PP from Rte. 52 to Rte. A.**							Engineering:	2	1	45	188	0	0
Route:	MO 17	Adv. CN:	3,559	State :	890	Local :	0	Estimated Total: 4,451	R/W:	0	0	0	0	0	0
Project No.:	CD0206	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	4,215	0	0
Length:	29.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	**Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove, and Dixon.**							Engineering:	172	223	0	0	0	0
Route:	MO 179	Adv. CN:	766	State :	191	Local :	0	Estimated Total: 1,129	R/W:	0	10	0	0	0	0
Project No.:	CD0215	Anticipated Federal Funds : AC-STBG						Award Date : 4/2027	Construction:	0	724	0	0	0	0
Length:	34.18	Let With : CD0214B						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2025-05							Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	COLE	**Safety pedestrian improvements from West Stadium Boulevard to Southwest Boulevard.**							Engineering:	0	1	14	67	0	0
Route:	BU 50	Federal:	589	State :	65	Local :	0	Estimated Total: 654	R/W:	0	0	10	0	0	0
Project No.:	CD0375	Anticipated Federal Funds : SAFETY						Award Date : 2029	Construction:	0	0	0	562	0	0
Length:	0.88	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2027-14								Payback:	0	0	0	0	0	0
County:	COLE	**Pavement resurfacing from W of Shamrock Road to E of Stoney Gap Road. Includes westbound Rte. 50 from W of Maries River to E of Mari Osa Delta Lane, E approach slab at Bridge A4188, and from W of Osage River to Moreau River. Includes HFST. $99,000 Open Container Funds.**							Engineering:	24	223	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	US 50	Federal:	3,513	State :	878	Local :	0	Estimated Total: 4,415	Construction:	0	4,168	0	0	0	0
Project No.:	CD0106	Anticipated Federal Funds : NHPP						Award Date : 12/2026	FFOS:	0	0	0	0	0	0
Length:	4.99	Let With : CD0212						Future Cost : 0							
MPO: Y	Tip No. : 2023-06								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Osage River. Project involves bridges A5552 and A0506.**							Engineering:	3	158	458	0	0	0
Route:	US 50	Federal:	2,646	State :	661	Local :	0	Estimated Total: 3,310	R/W:	0	0	0	0	0	0
Project No.:	CD0140	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	2,691	0	0	0
Length:	0.23	Let With : CD0299						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2024-01								Payback:	0	0	0	0	0	0
County:	COLE	**Pavement repair at Rte. 50/63 interchange. Includes Rte. 63 and ramps.**							Engineering:	2	26	0	0	0	0
Route:	US 50	Federal:	302	State :	75	Local :	0	Estimated Total: 379	R/W:	0	0	0	0	0	0
Project No.:	CD0212	Anticipated Federal Funds : NHPP						Award Date : 12/2026	Construction:	0	351	0	0	0	0
Length:	3.88	Let With : CD0106						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2025-02								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Moreau River. Project involves bridge A0723.**							Engineering:	3	20	109	0	0	0
Route:	US 50	Federal:	754	State :	188	Local :	0	Estimated Total: 945	R/W:	0	0	0	0	0	0
Project No.:	CD0299	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	813	0	0	0
Length:	0.14	Let With : CD0140						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2026-01								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		COLE	Safety improvements at Rte. U.														Engineering:	0	2	198	466	0	0
Route:		US 50	Federal:	3,250	State :	361	Local :	0	Estimated Total: 3,611								R/W:	0	0	0	0	0	0
Project No.:		CD0365	Anticipated Federal Funds : SAFETY												Award Date : 2029		Construction:	0	0	0	2,945	0	0
Length:		1.84	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		COLE	Pavement improvement from west of Rte. D to east of Truman Boulevard.														Engineering:	0	1	1	1	1	222
Route:		US 50	Federal:	3,605	State :	901	Local :	0	Estimated Total: 4,506								R/W:	0	0	0	0	0	0
Project No.:		CD0374	Anticipated Federal Funds : NHPP												Award Date : 2031		Construction:	0	0	0	0	0	4,280
Length:		5.68	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-04															Payback:	0	0	0	0	0	0
County:		COLE	Bridge improvement over the Missouri River. Project involves bridges A4497.														Engineering:	4	37	250	861	0	0
Route:		US 54	Federal:	5,267	State :	1,317	Local :	0	Estimated Total: 6,588								R/W:	0	0	0	0	0	0
Project No.:		CD0139	Anticipated Federal Funds : NHPP												Award Date : 2029		Construction:	0	0	0	5,436	0	0
Length:		0.59	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2024-02, 2024-02															Payback:	0	0	0	0	0	0
County:		COLE	Modify intersection configuration from west of United Road to east of Rte. E. $4,155,000 Open Container funds.														Engineering:	1,079	1,467	0	0	0	0
Route:		US 54	Federal:	11,983	State :	1,331	Local :	0	Estimated Total: 14,393								R/W:	0	22	0	0	0	0
Project No.:		CD0219	Anticipated Federal Funds : SAFETY												Award Date : 4/2027		Construction:	0	11,825	0	0	0	0
Length:		3.93	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		COLE	Tree removal for intersection improvement from west of United Road to east of Gray Road.														Engineering:	1	126	0	0	0	0
Route:		US 54	Federal:	562	State :	62	Local :	0	Estimated Total: 625								R/W:	0	0	0	0	0	0
Project No.:		CD0219B	Anticipated Federal Funds : SAFETY												Award Date : 10/2026		Construction:	0	498	0	0	0	0
Length:		4.19	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		COLE	**Bridge washing over Missouri River. Project involves bridges A4497 and L0550.**									Engineering:	1	1	9	51	0	0
Route:		US 54	Federal:	305	State :	76	Local :	0	Estimated Total:	382		R/W:	0	0	0	0	0	0
Project No.:		CD0259	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	320	0	0
Length:		0.35	Let With :	CD0253					Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2026-02									Payback:	0	0	0	0	0	0
County:		COLE	**Pavement improvement from Miller County line to south of Stadium Boulevard.**									Engineering:	1	1	1	80	630	0
Route:		US 54	Federal:	10,683	State :	2,671	Local :	0	Estimated Total:	13,355		R/W:	0	0	0	0	0	0
Project No.:		CD0293	Anticipated Federal Funds :	NHPP					Award Date :	2030		Construction:	0	0	0	0	12,642	0
Length:		18.27	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	2026-07									Payback:	0	0	0	0	0	0
County:		COLE	**Safety improvements at Rte. D.**									Engineering:	0	5	100	220	0	0
Route:		US 54	Federal:	1,529	State :	170	Local :	0	Estimated Total:	1,699		R/W:	0	0	0	0	0	0
Project No.:		CD0359	Anticipated Federal Funds :	SAFETY					Award Date :	2029		Construction:	0	0	0	1,374	0	0
Length:		0.66	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:		COLE	**Bridge improvement over Brush Creek. Project involves bridge R0248.**									Engineering:	2	21	245	0	0	0
Route:		RT A	Federal:	1,198	State :	300	Local :	0	Estimated Total:	1,500		R/W:	0	20	0	0	0	0
Project No.:		CD0207	Anticipated Federal Funds :	PROTECT					Award Date :	2028		Construction:	0	0	1,212	0	0	0
Length:		0.22	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:		COLE	**Bridge painting over S. Moreau Cr. and on Rte. 179 over Rock Creek in Cole Co. Includes Rte. CC over S. Moreau Cr. in Moniteau Co., Rte. H over Middle River in Callaway Co. and Rte. 8 over I-44 in Phelps Co. Project involves bridges R0445, A1835, X0035, R0417, and A0602.**									Engineering:	13	229	0	0	0	0
												R/W:	0	0	0	0	0	0
Route:		RT AA	Federal:	1,206	State :	302	Local :	0	Estimated Total:	1,521		Construction:	0	1,279	0	0	0	0
Project No.:		CD0230	Anticipated Federal Funds :	NHPP					Award Date :	11/2026		FFOS:	0	0	0	0	0	0
Length:		0.56	Let With :	CD0260					Future Cost :	0		Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		COLE	**Bridge rehabilitation over Osage River. Project involves bridge K0656.**																Engineering:	75	316	0	0	0	0
Route:		RT B	Federal:	1,622	State :	405	Local :	0	Estimated Total: 2,102										R/W:	0	0	0	0	0	0
Project No.:		CD0258	Anticipated Federal Funds : NHPP														Award Date : 1/2027		Construction:	0	1,711	0	0	0	0
Length:		0.48	Let With :														Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		COLE	**Pavement improvement from south of Rte. 54 to Rte. 133.**																Engineering:	0	2	29	242	0	0
Route:		RT B	Adv. CN:	4,114	State :	1,029	Local :	0	Estimated Total: 5,143										R/W:	0	0	0	0	0	0
Project No.:		CD0399	Anticipated Federal Funds : AC-STBG														Award Date : 2029		Construction:	0	0	0	4,870	0	0
Length:		19.41	Let With :														Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-05																	Payback:	0	0	0	0	0	0
County:		COLE	**Pavement improvement from Rte. 50 to Rte. 54, Outer Road 54 from end of state maintenance to south of Stadium Blvd., Rte. T from Rte. 179 to Rte. 50, Rte. U from Lookout Trail to Rte. C, and Rte. Z from Rte. 179 to Lookout Trail.**																Engineering:	0	2	20	189	0	0
																			R/W:	0	0	0	0	0	0
Route:		RT D	Adv. CN:	3,184	State :	796	Local :	0	Estimated Total: 3,980										Construction:	0	0	0	3,769	0	0
Project No.:		CD0400	Anticipated Federal Funds : AC-STBG														Award Date : 2029		FFOS:	0	0	0	0	0	0
Length:		31.53	Let With :														Future Cost : 0		Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2027-06																							
County:		COLE	**Pavement resurfacing from Rte 50 to end of state maintenance, Liberty Rd from Rte M to end of state maintenance, Christy Dr from W/O Veterans Ln to S/O Stadium Blvd, Rte M from Liberty Rd to Rte 50 and Militia Dr from S/O Partnership Parkway to end of state maintenance.**																Engineering:	7	44	0	0	0	0
																			R/W:	0	0	0	0	0	0
Route:		RT J	Adv. CN:	730	State :	183	Local :	0	Estimated Total: 920										Construction:	0	869	0	0	0	0
Project No.:		CD0184	Anticipated Federal Funds : AC-STBG														Award Date : 10/2026		FFOS:	0	0	0	0	0	0
Length:		5.74	Let With :														Future Cost : 0		Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2025-03																							
County:		COLE	**Pavement improvement from Rte. 50 to Rte. B.**																Engineering:	3	1	1	3	48	0
Route:		RT M	Adv. CN:	868	State :	217	Local :	0	Estimated Total: 1,088										R/W:	0	0	0	0	0	0
Project No.:		CD0183	Anticipated Federal Funds : AC-STBG														Award Date : 2030		Construction:	0	0	0	0	1,032	0
Length:		7.92	Let With :														Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2025-04																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	COOPER	**Pavement improvement from Saline County line to I-70.**							Engineering:	0	1	1	59	0	0
Route:	MO 41	Adv. CN:	695	State :	174	Local :	0	Estimated Total: 869	R/W:	0	0	0	0	0	0
Project No.:	CD0394	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	808	0	0
Length:	11.78	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	COOPER	**Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of $60,739,000 with payments from SFY 2024 to SFY 2030. Project involves bridge L0962.**							Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN:	43,385	State :	0	Local :	0	Estimated Total: 60,739	R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP						Award Date : 2030	Construction:	0	0	0	0	0	0
Length:	4.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	26,031	8,677	8,677	8,677	8,677	0
County:	COOPER	**Bridge washing over Missouri River. Project involves bridge A8900 and A9100.**							Engineering:	1	1	5	61	0	0
Route:	IS 70	Federal:	524	State :	58	Local :	0	Estimated Total: 583	R/W:	0	0	0	0	0	0
Project No.:	CD0253	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	515	0	0
Length:	0.57	Let With : CD0259						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	COOPER	**Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway Counties.**							Engineering:	1	36	0	0	0	0
Route:	IS 70	Adv. CN:	429	State :	107	Local :	0	Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	CD0269	Anticipated Federal Funds : AC-STBG						Award Date : 5/2027	Construction:	0	500	0	0	0	0
Length:	77.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement resurfacing from south of I-70 to Rte. O.**							Engineering:	5	301	0	0	0	0
Route:	MO 87	Adv. CN:	4,362	State :	1,091	Local :	0	Estimated Total: 5,458	R/W:	0	0	0	0	0	0
Project No.:	CD0329	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026	Construction:	0	5,152	0	0	0	0
Length:	29.72	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

PAYBACK

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	COOPER	**Pavement improvement from I-70 to Rte. 50.**							Engineering:	0	1	1	5	149	0
Route:	RT B	Adv. CN:	2,413	State :	603	Local :	0	Estimated Total: 3,016	R/W:	0	0	0	0	0	0
Project No.:	CD0401	Anticipated Federal Funds : AC-STBG						Award Date : 2030	Construction:	0	0	0	0	2,860	0
Length:	23.56	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement improvement from Rte. 135 to Rte. 5.**							Engineering:	0	1	1	1	23	0
Route:	RT E	Adv. CN:	402	State :	100	Local :	0	Estimated Total: 502	R/W:	0	0	0	0	0	0
Project No.:	CD0402	Anticipated Federal Funds : AC-STBG						Award Date : 2030	Construction:	0	0	0	0	476	0
Length:	4.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement improvement from Rte. 41 to I-70.**							Engineering:	0	1	1	22	0	0
Route:	RT K	Adv. CN:	276	State :	69	Local :	0	Estimated Total: 345	R/W:	0	0	0	0	0	0
Project No.:	CD0393	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	321	0	0
Length:	5.79	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement resurfacing from Rte. K to Rte. 135.**							Engineering:	2	58	0	0	0	0
Route:	RT M	Adv. CN:	855	State :	214	Local :	0	Estimated Total: 1,071	R/W:	0	0	0	0	0	0
Project No.:	CD0189	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026	Construction:	0	1,011	0	0	0	0
Length:	9.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Safety improvements at intersection of Rte. 19, Rte. F, and Rte. CC. Open Container funds $2,691,000.**							Engineering:	0	25	110	499	0	0
Route:	MO 19	Federal:	3,137	State :	349	Local :	0	Estimated Total: 3,486	R/W:	0	0	103	0	0	0
Project No.:	CD0388	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	0	2,749	0	0
Length:	0.16	Let With : CD0245						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CRAWFORD	Pavement resurfacing from east of Courtois Creek to St. Francois County line.																Engineering:	89	30	378	0	0	0
Route:		MO 8	Federal:	7,051	State :	1,763	Local :	0	Estimated Total: 8,903										R/W:	0	0	0	0	0	0
Project No.:		CD0102	Anticipated Federal Funds : NHPP						Award Date : 2027										Construction:	0	0	8,406	0	0	0
Length:		27.92	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CRAWFORD	Bridge improvement over Courtois Creek. Project involves bridge A4263.																Engineering:	0	1	3	60	149	0
Route:		MO 8	Federal:	1,048	State :	262	Local :	0	Estimated Total: 1,310										R/W:	0	0	0	0	0	0
Project No.:		CD0362	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	1,097	0
Length:		0.08	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CRAWFORD	Bridge improvement over Yadkin Creek. Project involves bridge A4510.																Engineering:	0	1	1	20	20	81
Route:		MO 8	Federal:	700	State :	175	Local :	0	Estimated Total: 875										R/W:	0	0	0	0	0	0
Project No.:		CD0380	Anticipated Federal Funds : NHPP						Award Date : 2031										Construction:	0	0	0	0	0	752
Length:		0.09	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CRAWFORD	Pavement improvement from Rte. 19 to Old Highway 66 in Bourbon.																Engineering:	0	12	87	0	0	0
Route:		RT C	Adv. CN:	1,450	State :	362	Local :	0	Estimated Total: 1,812										R/W:	0	0	0	0	0	0
Project No.:		CD0409	Anticipated Federal Funds : AC-STBG						Award Date : 2027										Construction:	0	0	1,713	0	0	0
Length:		12.58	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CRAWFORD	Bridge improvement over Crooked Creek. Project involves bridge A8469.																Engineering:	0	1	1	1	2	10
Route:		RT M	Federal:	86	State :	21	Local :	0	Estimated Total: 107										R/W:	0	0	0	0	0	0
Project No.:		CD0385	Anticipated Federal Funds : NHPP						Award Date : 2031										Construction:	0	0	0	0	0	92
Length:		0.07	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CRAWFORD	Bridge rehabilitation over the Meramec River. Project involves bridge A3354.														Engineering:	51	204	0	0	0	0
Route:		RT N	Federal:	1,112	State :	278	Local :	0	Estimated Total: 1,441								R/W:	0	1	0	0	0	0
Project No.:		CD0037	Anticipated Federal Funds : NHPP								Award Date : 3/2027						Construction:	0	1,185	0	0	0	0
Length:		0.07	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		DALLAS	Pavement improvement from east of Rte. P to west of Rte. 5 and from east of Rte. 5 to Rte. 17. Includes Rte. 64 from Dallas County line to Rte. 5 and Rte. 64A from end of state maintenance to Rte. 64.														Engineering:	0	1	80	329	0	0
Route:		MO 32	Adv. CN:	6,185	State :	1,546	Local :	0	Estimated Total: 7,731								R/W:	0	0	0	0	0	0
Project No.:		CD0355	Anticipated Federal Funds : AC-STBG								Award Date : 2029						Construction:	0	0	0	7,321	0	0
Length:		65.52	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		DENT	Bridge rehabilitation over Spring Creek. Project involves bridge A4433.														Engineering:	10	23	0	0	0	0
Route:		MO 19	Federal:	145	State :	36	Local :	0	Estimated Total: 191								R/W:	0	0	0	0	0	0
Project No.:		CD0035	Anticipated Federal Funds : NHPP								Award Date : 1/2027						Construction:	0	158	0	0	0	0
Length:		0.04	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		DENT	Repair slide 0.3 mile south of County Road 4050. $572,000 Emergency Relief funds, November 2024 flood event.														Engineering:	75	184	0	0	0	0
Route:		MO 19	Federal:	719	State :	180	Local :	0	Estimated Total: 974								R/W:	0	1	0	0	0	0
Project No.:		CD0336	Anticipated Federal Funds : OTHER								Award Date : 5/2027						Construction:	0	714	0	0	0	0
Length:		0.12	Let With :								Future Cost : 0						FFOS:	0	572	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		DENT	Bridge replacement over Huzzah Creek. Project involves bridge J0573.														Engineering:	315	427	0	0	0	0
Route:		MO 32	Federal:	3,422	State :	855	Local :	0	Estimated Total: 4,592								R/W:	0	20	0	0	0	0
Project No.:		CD0235	Anticipated Federal Funds : NHPP								Award Date : 1/2027						Construction:	0	3,830	0	0	0	0
Length:		0.28	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	DENT	**Bridge improvement over Dry Creek. Project involves bridge A8446.**							Engineering:	1	1	10	11	0	0
Route:	MO 32	Federal:	70	State :	17	Local :	0	Estimated Total: 88	R/W:	0	0	0	0	0	0
Project No.:	CD0285	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	65	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DENT	**Scour repair and bridge painting at Dry Branch. Project involves bridge A5558. $328,000 Emergency Relief funds, November 2024 flood event.**							Engineering:	40	127	0	0	0	0
Route:	RT B	Federal:	470	State :	117	Local :	0	Estimated Total: 627	R/W:	0	1	0	0	0	0
Project No.:	CD0340	Anticipated Federal Funds : OTHER						Award Date : 10/2026	Construction:	0	459	0	0	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	328	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DENT	**Pavement resurfacing from Rte. 72 to Rte. 32, Rte. CC from Rte. 19 to Rte. C, Rte. C from Rte. 133 to Rte. 28, Rte. P from Rte. C to Rte. 19, and Rte. J from Rte. NC to Rte. C.**							Engineering:	58	187	0	0	0	0
Route:	RT C	Adv. CN:	3,302	State :	826	Local :	0	Estimated Total: 4,186	R/W:	0	0	0	0	0	0
Project No.:	CD0255	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026	Construction:	0	3,941	0	0	0	0
Length:	36.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DENT	**Bridge improvement over Dry Fork Creek. Project involves bridge A2060.**							Engineering:	1	1	35	43	0	0
Route:	RT FF	Federal:	277	State :	69	Local :	0	Estimated Total: 347	R/W:	0	0	0	0	0	0
Project No.:	CD0282	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	267	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DENT	**Bridge improvements over Dry Fork Creek and Barnitz Prong Dry Creek and on Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408, and A4261.**							Engineering:	2	150	448	0	0	0
Route:	RT H	Federal:	2,486	State :	621	Local :	0	Estimated Total: 3,109	R/W:	0	1	0	0	0	0
Project No.:	CD0240	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	2,508	0	0	0
Length:	0.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	DENT	Pavement resurfacing from Rte. 72 to end of state maintenance. Includes Rte. JJ from Rte. N to end of state maintenance.															Engineering:	18	41	0	0	0	0
Route:	RT P	Adv. CN:	620	State :	155	Local :	0	Estimated Total:	793								R/W:	0	0	0	0	0	0
Project No.:	CD0303	Anticipated Federal Funds :	AC-STBG					Award Date :	11/2026								Construction:	0	734	0	0	0	0
Length:	7.13	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	DENT	Bridge improvement over Crooked Creek. Project involves bridge R0808. $1,500,000 - Competitive grant.															Engineering:	5	1	1	611	0	0
Route:	RT TT	Federal:	1,944	State :	486	Local :	0	Estimated Total:	2,435								R/W:	0	0	10	0	0	0
Project No.:	5S3566	Anticipated Federal Funds :	PROTECT					Award Date :	2029								Construction:	0	0	0	1,807	0	0
Length:	0.18	Let With :						Future Cost :	0								FFOS:	0	0	0	1,500	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Rte. 19 to Franklin County line.															Engineering:	0	1	4	36	0	0
Route:	MO 100	Adv. CN:	618	State :	155	Local :	0	Estimated Total:	773								R/W:	0	0	0	0	0	0
Project No.:	CD0396	Anticipated Federal Funds :	AC-STBG					Award Date :	2029								Construction:	0	0	0	732	0	0
Length:	5.12	Let With :	CD0397					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Gasconade County line to Rte. A in Shannon County. Includes Rte. ZZ from McLeod Street to Rte. 19 and Rte. DD from approximately 0.25 miles west of Rte. 19 to Rte. 19.															Engineering:	2	1	1	1,227	0	0
Route:	MO 19	Adv. CN:	15,160	State :	3,790	Local :	0	Estimated Total:	18,952								R/W:	0	0	0	0	0	0
Project No.:	CD0245	Anticipated Federal Funds :	AC-STBG					Award Date :	2028								Construction:	0	0	0	17,721	0	0
Length:	78.32	Let With :	CD0388					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Sixth Street to Rte. 50.															Engineering:	0	2	14	100	0	0
Route:	MO 19	Adv. CN:	1,742	State :	435	Local :	0	Estimated Total:	2,177								R/W:	0	0	0	0	0	0
Project No.:	CD0397	Anticipated Federal Funds :	AC-STBG					Award Date :	2029								Construction:	0	0	0	2,061	0	0
Length:	17.85	Let With :	CD0396					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		GASCONADE	Pavement resurfacing from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.																Engineering:	26	103	0	0	0	0
Route:		RT A	Adv. CN:	1,821	State :	455	Local :	0	Estimated Total: 2,302										R/W:	0	0	0	0	0	0
Project No.:		CD0185	Anticipated Federal Funds : AC-STBG								Award Date : 10/2026								Construction:	0	2,173	0	0	0	0
Length:		21.83	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		GASCONADE	Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.																Engineering:	1	3	2	28	0	0
Route:		RT T	Adv. CN:	499	State :	125	Local :	0	Estimated Total: 625										R/W:	0	0	0	0	0	0
Project No.:		CD0315	Anticipated Federal Funds : AC-STBG								Award Date : 2029								Construction:	0	0	0	591	0	0
Length:		17.44	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOWARD	Bridge replacement over CPKC railroad. Project involves bridge K0382.																Engineering:	372	842	0	0	0	0
Route:		BU 240	Adv. CN:	3,786	State :	946	Local :	0	Estimated Total: 5,104										R/W:	0	10	0	0	0	0
Project No.:		CD0163	Anticipated Federal Funds : AC-STBG								Award Date : 6/2027								Construction:	0	3,880	0	0	0	0
Length:		0.30	Let With : CD0164								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOWARD	Pavement improvement from Commerce St. to Rte. 240.																Engineering:	0	1	1	25	0	0
Route:		BU 240	Adv. CN:	403	State :	101	Local :	0	Estimated Total: 504										R/W:	0	0	0	0	0	0
Project No.:		CD0391	Anticipated Federal Funds : AC-STBG								Award Date : 2029								Construction:	0	0	0	477	0	0
Length:		4.20	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOWARD	Bridge replacement over Salt Creek. Project involves bridge K0045.																Engineering:	292	128	0	0	0	0
Route:		MO 240	Federal:	1,003	State :	251	Local :	0	Estimated Total: 1,546										R/W:	0	10	0	0	0	0
Project No.:		CD0137	Anticipated Federal Funds : NHPP								Award Date : 1/2027								Construction:	0	1,116	0	0	0	0
Length:		0.10	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	HOWARD	**Bridge improvement over Pipes Branch. Project involves bridge H0287.**										Engineering:	2	10	50	356	0	0
Route:	MO 240	Federal:	1,554	State :	389	Local :	0	Estimated Total:	1,945			R/W:	0	0	15	0	0	0
Project No.:	CD0203	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	1,512	0	0
Length:	0.01	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	HOWARD	**Bridge replacement over CPKC railroad. Project involves bridge K0962.**										Engineering:	404	892	0	0	0	0
Route:	MO 3	Federal:	4,402	State :	1,101	Local :	0	Estimated Total:	5,907			R/W:	0	20	0	0	0	0
Project No.:	CD0164	Anticipated Federal Funds :	NHPP					Award Date :	6/2027			Construction:	0	4,591	0	0	0	0
Length:	0.04	Let With :	CD0163					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	HOWARD	**Pavement improvement from Roanoke to Rte. 5.**										Engineering:	0	1	1	112	0	0
Route:	MO 3	Adv. CN:	1,722	State :	430	Local :	0	Estimated Total:	2,152			R/W:	0	0	0	0	0	0
Project No.:	CD0392	Anticipated Federal Funds :	AC-STBG					Award Date :	2029			Construction:	0	0	0	2,038	0	0
Length:	7.98	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	HOWARD	**Bridge improvement over Moniteau Creek. Project involves bridge G0544.**										Engineering:	1	3	37	327	0	0
Route:	US 40	Federal:	1,681	State :	420	Local :	0	Estimated Total:	2,102			R/W:	0	0	5	0	0	0
Project No.:	CD0289	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	1,729	0	0
Length:	0.07	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	HOWARD	**Pavement resurfacing from Locust Street to Rte. 240/87.**										Engineering:	2	11	0	0	0	0
Route:	MO 5	Adv. CN:	186	State :	47	Local :	0	Estimated Total:	235			R/W:	0	0	0	0	0	0
Project No.:	CD0199	Anticipated Federal Funds :	AC-STBG					Award Date :	11/2026			Construction:	0	222	0	0	0	0
Length:	0.76	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		HOWARD	Pavement improvements from Rte. Z to Rte. 5, and Rte. DD from Rte. 5 to Rte. P.																	Engineering:	1	1	45	0	0	0
Route:		RT J	Adv. CN:	524	State :	131	Local :	0	Estimated Total: 656											R/W:	0	0	0	0	0	0
Project No.:		CD0326	Anticipated Federal Funds : AC-STBG						Award Date : 2027											Construction:	0	0	609	0	0	0
Length:		16.71	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		HOWARD	Scour repair over Dry Creek. Project involves bridge N0966.																	Engineering:	4	4	0	0	0	0
Route:		RT W	Federal:	52	State :	13	Local :	0	Estimated Total: 69											R/W:	0	5	0	0	0	0
Project No.:		CD0165	Anticipated Federal Funds : NHPP						Award Date : 1/2027											Construction:	0	56	0	0	0	0
Length:		0.02	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		HOWARD	Pavement resurfacing from Rte. 240 to Rte. A.																	Engineering:	2	43	0	0	0	0
Route:		RT W	Adv. CN:	640	State :	160	Local :	0	Estimated Total: 802											R/W:	0	0	0	0	0	0
Project No.:		CD0188	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026											Construction:	0	757	0	0	0	0
Length:		7.31	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		LACLEDE	Pavement improvement 0.6 mile west of Rte. 133 to County Road 8490 in Doolittle.																	Engineering:	7	1	1,755	0	0	0
Route:		IS 44	Federal:	23,017	State :	2,557	Local :	0	Estimated Total: 25,581											R/W:	0	0	0	0	0	0
Project No.:		CD0158	Anticipated Federal Funds : NHPP						Award Date : 2027											Construction:	0	0	23,818	0	0	0
Length:		31.38	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties.																	Engineering:	1	1	36	0	0	0
Route:		IS 44	Adv. CN:	442	State :	110	Local :	0	Estimated Total: 553											R/W:	0	0	0	0	0	0
Project No.:		CD0263	Anticipated Federal Funds : AC-STBG						Award Date : 2028											Construction:	0	0	515	0	0	0
Length:		112.21	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties.												Engineering:	1	1	50	0	0	0			
Route:	IS 44	Adv. CN:	618	State :	154	Local :	0	Estimated Total: 773						R/W:	0	0	0	0	0	0			
Project No.:	CD0264	Anticipated Federal Funds : AC-STBG						Award Date : 2028						Construction:	0	0	721	0	0	0			
Length:	112.21	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LACLEDE	Pavement resurfacing and rebuild from 0.6 miles west of Rte. F to 2.1 miles east of Rt. F and east of Swallow Dr. to 0.6 miles west of Rte. 133. Includes I-44 westbound.												Engineering:	460	2,357	0	0	0	0			
Route:	IS 44	Federal:	23,672	State :	2,630	Local :	0	Estimated Total: 26,762						R/W:	0	0	0	0	0	0			
Project No.:	CD0270	Anticipated Federal Funds : NHPP						Award Date : 12/2026						Construction:	0	23,945	0	0	0	0			
Length:	5.45	Let With : CD0343 CD0344 ST0119						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LACLEDE	Bridge rehabilitation over Gasconade River Overflow. Project involves bridges L0752 and L0753.												Engineering:	1	178	0	0	0	0			
Route:	IS 44	Federal:	956	State :	106	Local :	0	Estimated Total: 1,063						R/W:	0	0	0	0	0	0			
Project No.:	CD0343	Anticipated Federal Funds : NHPP						Award Date : 12/2026						Construction:	0	884	0	0	0	0			
Length:	0.04	Let With : CD0270 CD0344 ST0119						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps, and Crawford Counties.												Engineering:	0	57	0	0	0	0			
Route:	IS 44	Federal:	771	State :	86	Local :	0	Estimated Total: 857						R/W:	0	0	0	0	0	0			
Project No.:	CD0352	Anticipated Federal Funds : SAFETY						Award Date : 1/2027						Construction:	0	800	0	0	0	0			
Length:	112.16	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LACLEDE	Upgrade striping in Laclede, Pulaski, Phelps, and Crawford Counties.												Engineering:	0	1	57	0	0	0			
Route:	IS 44	Federal:	794	State :	88	Local :	0	Estimated Total: 882						R/W:	0	0	0	0	0	0			
Project No.:	CD0370	Anticipated Federal Funds : SAFETY						Award Date : 2028						Construction:	0	0	824	0	0	0			
Length:	112.16	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	LACLEDE	**Bridge rehabilitation over Bear Creek. Project involves bridge L0696.**										Engineering:	1	36	0	0	0	0
Route:	IS 44	Federal:	197	State :	22	Local :	0	Estimated Total:	220			R/W:	0	0	0	0	0	0
Project No.:	CD0344	Anticipated Federal Funds :	NHPP					Award Date :	12/2026			Construction:	0	183	0	0	0	0
Length:	0.00	Let With :	CD0270 CD0343 ST0119					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	LACLEDE	**Pavement improvement from south of Camden County line to Rte. HH in Laclede County. Includes approaches of Rte. 64 and Rte. 32.**										Engineering:	0	1	1	1	96	367
Route:	MO 5	Adv. CN:	7,434	State :	1,858	Local :	0	Estimated Total:	9,292			R/W:	0	0	0	0	0	0
Project No.:	CD0387	Anticipated Federal Funds :	AC-STBG					Award Date :	2031			Construction:	0	0	0	0	0	8,826
Length:	19.81	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge improvement over Gasconade River. Project involves bridge R0601.**										Engineering:	2	1	114	346	0	0
Route:	RT AD	Adv. CN:	2,096	State :	524	Local :	0	Estimated Total:	2,622			R/W:	0	0	0	0	0	0
Project No.:	CD0221	Anticipated Federal Funds :	AC-STBG					Award Date :	2029			Construction:	0	0	0	2,159	0	0
Length:	0.23	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge rehabilitation over I-44. Project involves bridge A2892.**										Engineering:	22	64	0	0	0	0
Route:	CRD DOVE RD	Adv. CN:	464	State :	116	Local :	0	Estimated Total:	602			R/W:	0	0	0	0	0	0
Project No.:	5S3562	Anticipated Federal Funds :	AC-STBG					Award Date :	3/2027			Construction:	0	516	0	0	0	0
Length:	0.10	Let With :	CD0056					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge rehabilitation over I-44. Project includes bridge A1196.**										Engineering:	27	192	0	0	0	0
Route:	RT J	Federal:	923	State :	231	Local :	0	Estimated Total:	1,181			R/W:	0	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds :	NHPP					Award Date :	3/2027			Construction:	0	962	0	0	0	0
Length:	0.09	Let With :	5S3562					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		LACLEDE	Bridge improvement over Steins Creek. Project involves bridge A2676.														Engineering:	21	1	30	207	0	0
Route:		RT O	Federal:	1,158	State :	289	Local :	0	Estimated Total:	1,468							R/W:	0	0	0	0	0	0
Project No.:		CD0217	Anticipated Federal Funds : NHPP								Award Date : 2029						Construction:	0	0	0	1,209	0	0
Length:		0.15	Let With : SE0237								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		MARIES	Pavement improvement from Osage County line to Phelps County line.														Engineering:	1	1	1	439	0	0
Route:		US 63	Federal:	6,432	State :	1,608	Local :	0	Estimated Total:	8,041							R/W:	0	0	0	0	0	0
Project No.:		CD0334	Anticipated Federal Funds : NHPP								Award Date : 2029						Construction:	0	0	0	7,599	0	0
Length:		25.41	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		MARIES	Pavement resurfacing from Rte. 63 to north of Matlock Drive.														Engineering:	10	181	0	0	0	0
Route:		MO 68	Adv. CN:	2,622	State :	655	Local :	0	Estimated Total:	3,287							R/W:	0	0	0	0	0	0
Project No.:		CD0309	Anticipated Federal Funds : AC-STBG								Award Date : 12/2026						Construction:	0	3,096	0	0	0	0
Length:		11.83	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		MARIES	Bridge improvement over Dry Fork Creek. Project involves bridge A2465.														Engineering:	0	1	1	10	10	91
Route:		RT Z	Federal:	583	State :	146	Local :	0	Estimated Total:	729							R/W:	0	0	0	0	0	0
Project No.:		CD0384	Anticipated Federal Funds : NHPP								Award Date : 2031						Construction:	0	0	0	0	0	616
Length:		0.04	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		MILLER	Bridge improvement over Osage River. Project involves bridge A7536.														Engineering:	2	1	23	57	0	0
Route:		MO 17	Federal:	550	State :	137	Local :	0	Estimated Total:	689							R/W:	0	0	0	0	0	0
Project No.:		CD0234	Anticipated Federal Funds : NHPP								Award Date : 2029						Construction:	0	0	0	606	0	0
Length:		0.27	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MILLER	**Pavement improvement from Rte. 42 to Loop 44. Includes Rte. EE from Rte. U to Rte. 17.**												Engineering:	0	1	55	217	0	0
Route:	MO 17	Adv. CN:	4,120	State :	1,030	Local :	0	Estimated Total:	5,150					R/W:	0	0	0	0	0	0
Project No.:	CD0357	Anticipated Federal Funds : AC-STBG						Award Date :	2029					Construction:	0	0	0	4,877	0	0
Length:	30.01	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	MILLER	**Pavement improvement from Osage Beach to Iberia.**												Engineering:	40	1	1	1	1	203
Route:	MO 42	Adv. CN:	3,904	State :	976	Local :	0	Estimated Total:	4,920					R/W:	0	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG						Award Date :	2031					Construction:	0	0	0	0	0	4,673
Length:	19.90	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	MILLER	**Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.**												Engineering:	2	1	130	344	0	0
Route:	MO 42	Federal:	2,158	State :	539	Local :	0	Estimated Total:	2,699					R/W:	0	0	0	0	0	0
Project No.:	CD0222	Anticipated Federal Funds : NHPP						Award Date :	2029					Construction:	0	0	0	2,222	0	0
Length:	0.24	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	MILLER	**Bridge improvement over Tavern Creek and Wiemer Creek, and on Rte. 54 in Camden County over Rte. 5. Project involves bridges A4490, A4492, and A6392.**												Engineering:	1	1	1	77	154	0
Route:	MO 42	Federal:	1,410	State :	353	Local :	0	Estimated Total:	1,764					R/W:	0	0	0	0	0	0
Project No.:	CD0279	Anticipated Federal Funds : NHPP						Award Date :	2030					Construction:	0	0	0	0	1,530	0
Length:	0.72	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	MILLER	**Pavement improvement from Rte. 17 to Rte. 133, and from Rte. 133 to Rte. 63.**												Engineering:	0	5	24	124	0	0
Route:	MO 42	Adv. CN:	2,311	State :	578	Local :	0	Estimated Total:	2,889					R/W:	0	0	0	0	0	0
Project No.:	CD0348	Anticipated Federal Funds : AC-STBG						Award Date :	2029					Construction:	0	0	0	2,736	0	0
Length:	22.46	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		MILLER	Bridge rehabilitation over South Fork Moreau Creek. Project involves bridge A3964.															Engineering:	4	56	0	0	0	0
Route:		MO 52	Federal:	335	State :	84	Local :	0	Estimated Total: 423									R/W:	0	0	0	0	0	0
Project No.:		CD0233	Anticipated Federal Funds : NHPP															Construction:	0	363	0	0	0	0
Length:		0.29	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MILLER	Bridge improvement over Osage River. Project involves bridges A1479 and A6358.															Engineering:	0	1	1	1	505	845
Route:		US 54	Federal:	6,437	State :	1,609	Local :	0	Estimated Total: 8,046									R/W:	0	0	0	0	0	0
Project No.:		CD0377	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	0	6,693
Length:		1.26	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MILLER	Bridge improvement over Tavern Creek and over Osage River on Rte. 17. Project involves bridge N0455 and A7536.															Engineering:	1	1	1	9	60	0
Route:		RT A	Federal:	501	State :	125	Local :	0	Estimated Total: 627									R/W:	0	0	0	0	0	0
Project No.:		CD0280	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	555	0
Length:		0.50	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MONITEAU	Pavement improvement from Rte. 87 to 0.1 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.															Engineering:	2	1	1	1	1	130
Route:		MO 179	Adv. CN:	2,098	State :	524	Local :	0	Estimated Total: 2,624									R/W:	0	0	0	0	0	0
Project No.:		CD0176	Anticipated Federal Funds : AC-STBG															Construction:	0	0	0	0	0	2,488
Length:		22.33	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2025-11																Payback:	0	0	0	0	0	0
County:		MONITEAU	Upgrade pedestrian facilities at various locations in California, Richland, Belle, Fulton, Camdenton, Crocker, Potosi, St. James, Chamois, and Rolla.															Engineering:	388	50	0	0	0	0
Route:		BU 50	Adv. CN:	486	State :	122	Local :	0	Estimated Total: 1,001									R/W:	5	0	0	0	0	0
Project No.:		CD0214	Anticipated Federal Funds : AC-STBG															Construction:	0	558	0	0	0	0
Length:		8.48	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MONITEAU	Bridge improvement over Moreau Creek Branch. Project involves bridges H0154 and H0108.																	Engineering:	1	1	1	5	25	0
Route:	US 50	Federal:	202	State :	50	Local :	0	Estimated Total: 253											R/W:	0	0	0	0	0	0
Project No.:	CD0272	Anticipated Federal Funds : NHPP						Award Date : 2030											Construction:	0	0	0	0	220	0
Length:	0.02	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:	MONITEAU	Payment to private entity to add turn lanes 0.7 miles west of Rte. BB east of Tipton. $1,997,540 Cost Share funds.																	Engineering:	0	5	10	0	0	0
Route:	US 50	Federal:	1,610	State :	403	Local :	0	Estimated Total: 2,013											R/W:	0	0	0	0	0	0
Project No.:	CD0407	Anticipated Federal Funds : NHPP						Award Date : 2028											Construction:	0	0	1,998	0	0	0
Length:	0.46	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :	Contingent upon the execution of an agreement																Payback:	0	0	0	0	0	0
County:	MONITEAU	Safety improvement at Rte. 50 and Bus. 50 East.																	Engineering:	0	1	30	27	0	0
Route:	US 50	Federal:	311	State :	34	Local :	0	Estimated Total: 345											R/W:	0	0	21	0	0	0
Project No.:	CD0358	Anticipated Federal Funds : SAFETY						Award Date : 2029											Construction:	0	0	0	266	0	0
Length:	0.25	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge rehabilitation over Moreau Creek. Project involves bridge A1204.																	Engineering:	19	57	0	0	0	0
Route:	MO 87	Federal:	381	State :	95	Local :	0	Estimated Total: 495											R/W:	0	0	0	0	0	0
Project No.:	CD0302	Anticipated Federal Funds : NHPP						Award Date : 11/2026											Construction:	0	419	0	0	0	0
Length:	0.06	Let With : CD0229						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:	MONITEAU	Pavement preservation treatment from Rte. E to Rte. C, and from Rte. C to north of Rte. 52 in Eldon. Includes Rte. M from Rte. 54 interchange to end of state maintenance in Miller County.																	Engineering:	17	41	0	0	0	0
Route:	RT CC	Adv. CN:	597	State :	149	Local :	0	Estimated Total: 763											R/W:	0	0	0	0	0	0
Project No.:	CD0205	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026											Construction:	0	705	0	0	0	0
Length:	22.13	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MONITEAU	**Pavement improvement from Rte. 50 to Rte. C, Rte. K from Rte. E to end of state maintenance, and Rte. TT from Rte. 5 to Rte. 5.**							Engineering:	1	15	44	0	0	0
Route:	RT E	Adv. CN:	670	State :	168	Local :	0	Estimated Total: 839	R/W:	0	0	0	0	0	0
Project No.:	CD0319	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	779	0	0	0
Length:	23.79	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONITEAU	**Bridge rehabilitation over Burris Fork. Project involves bridge N0747.**							Engineering:	6	23	0	0	0	0
Route:	RT T	Adv. CN:	144	State :	36	Local :	0	Estimated Total: 186	R/W:	0	0	0	0	0	0
Project No.:	CD0229	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026	Construction:	0	157	0	0	0	0
Length:	0.08	Let With : CD0302						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Flat Creek. Project involves bridge A1838.**							Engineering:	2	1	70	274	0	0
Route:	MO 135	Federal:	1,570	State :	393	Local :	0	Estimated Total: 1,965	R/W:	0	0	0	0	0	0
Project No.:	CD0223	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	1,618	0	0
Length:	0.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Gravois Creek. Includes intersection improvement at Rte. J and Rte. 5. Project involves bridge A0146.**							Engineering:	253	541	720	0	0	0
Route:	MO 5	Federal:	5,279	State :	1,320	Local :	0	Estimated Total: 6,852	R/W:	0	25	0	0	0	0
Project No.:	CD0070	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	5,313	0	0	0
Length:	0.65	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Straight Fork. Project involves bridge A5253.**							Engineering:	2	5	21	0	0	0
Route:	MO 5	Federal:	148	State :	37	Local :	0	Estimated Total: 187	R/W:	0	0	0	0	0	0
Project No.:	CD0216	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	159	0	0	0
Length:	0.51	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		MORGAN	Signage upgrades from Pettis County line to Franklin County line and Rte. 5 from Chariton County line to Wright County line.															Engineering:	30	79	0	0	0	0
Route:		US 50	Federal:	798	State :	200	Local :	0	Estimated Total: 1,028									R/W:	0	0	0	0	0	0
Project No.:		CD0266	Anticipated Federal Funds : NHPP															Construction:	0	919	0	0	0	0
Length:		255.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2026-08																Payback:	0	0	0	0	0	0
County:		MORGAN	Bridge improvement over Lamine River. Project involves bridge A1193.															Engineering:	1	1	1	115	215	0
Route:		US 50	Federal:	2,011	State :	503	Local :	0	Estimated Total: 2,515									R/W:	0	0	0	0	0	0
Project No.:		CD0281	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	2,182	0
Length:		0.36	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MORGAN	Pavement improvement from west of Hogan Road in Pettis County to west of old Rte. 50 in Moniteau County.															Engineering:	1	1	1	1	1	204
Route:		US 50	Federal:	3,217	State :	804	Local :	0	Estimated Total: 4,022									R/W:	0	0	0	0	0	0
Project No.:		CD0323	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	0	3,813
Length:		11.44	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MORGAN	Pavement improvement from Versailles to Eldon. Includes intersection improvements at Rte. 52 and Rte. 5, and Rte. 52 and Jefferson Road.															Engineering:	1	20	200	409	0	0
Route:		MO 52	Adv. CN:	5,894	State :	1,474	Local :	0	Estimated Total: 7,369									R/W:	0	0	24	0	0	0
Project No.:		CD0321	Anticipated Federal Funds : AC-STBG															Construction:	0	0	0	6,715	0	0
Length:		17.23	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MORGAN	Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. W, Rte. FF from Rte. 52 to end of state maintenance, Rte. HH from Rte. 5 to Rte. E, and Rte. RA from Rte. 5 to end of state maintenance in Camden County.															Engineering:	0	1	28	68	0	0
Route:		RT T	Adv. CN:	1,112	State :	278	Local :	0	Estimated Total: 1,390									R/W:	0	0	0	0	0	0
Project No.:		CD0346	Anticipated Federal Funds : AC-STBG															Construction:	0	0	0	1,293	0	0
Length:		38.89	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge N0942.												Engineering:	0	1	1	1	1	9			
Route:	RT T	Federal:	85	State :	21	Local :	0	Estimated Total: 106						R/W:	0	0	0	0	0	0			
Project No.:	CD0361	Anticipated Federal Funds : NHPP						Award Date : 2031						Construction:	0	0	0	0	0	93			
Length:	0.08	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	MORGAN	Pavement improvement from Versailles city limits in Morgan County to Rte. Y in Miller County.												Engineering:	0	1	1	1	1	103			
Route:	RT W	Adv. CN:	1,712	State :	428	Local :	0	Estimated Total: 2,140						R/W:	0	0	0	0	0	0			
Project No.:	CD0345	Anticipated Federal Funds : AC-STBG						Award Date : 2031						Construction:	0	0	0	0	0	2,033			
Length:	13.09	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OSAGE	Bridge improvement over Sugar Creek. Project involves bridge B0368.												Engineering:	1	1	1	2	15	0			
Route:	MO 133	Federal:	111	State :	28	Local :	0	Estimated Total: 140						R/W:	0	0	0	0	0	0			
Project No.:	CD0275	Anticipated Federal Funds : NHPP						Award Date : 2030						Construction:	0	0	0	0	120	0			
Length:	0.02	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OSAGE	Payment to State Technical College of Missouri to construct intersection east of Rte. CC near Linn. $876,290 Cost Share funds.												Engineering:	0	15	0	0	0	0			
Route:	US 50	Federal:	713	State :	178	Local :	0	Estimated Total: 891						R/W:	0	0	0	0	0	0			
Project No.:	CD0180B	Anticipated Federal Funds : NHPP						Award Date : 1/2027						Construction:	0	876	0	0	0	0			
Length:	0.30	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :	Contingent upon the execution of an agreement											Payback:	0	0	0	0	0	0			
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves Bridge A5553.												Engineering:	1	1	1	20	106	0			
Route:	US 50	Federal:	778	State :	195	Local :	0	Estimated Total: 974						R/W:	0	0	0	0	0	0			
Project No.:	CD0273	Anticipated Federal Funds : NHPP						Award Date : 2030						Construction:	0	0	0	0	845	0			
Length:	0.08	Let With : CD0274						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves bridge A5554.												Engineering:	1	1	1	10	46	0			
Route:	US 63	Federal:	354	State :	88	Local :	0	Estimated Total: 443						R/W:	0	0	0	0	0	0			
Project No.:	CD0274	Anticipated Federal Funds : NHPP						Award Date : 2030						Construction:	0	0	0	0	384	0			
Length:	0.00	Let With : CD0273						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OSAGE	Corridor improvements from Rte. 50 to north of Rte. T and bridge improvement over the Maries River. Project involves bridge A4322 and A4328.												Engineering:	3,747	2,716	7,292	0	0	0			
Route:	US 63	Federal:	65,446	State :	16,362	Local :	0	Estimated Total: 85,555						R/W:	0	8,701	0	0	0	0			
Project No.:	CD0108	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	63,099	0	0	0			
Length:	5.95	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OSAGE	Bridge replacement over Indian Creek. Project involves bridge K0214.												Engineering:	73	204	0	0	0	0			
Route:	MO 89	Federal:	929	State :	232	Local :	0	Estimated Total: 1,234						R/W:	0	20	0	0	0	0			
Project No.:	CD0105	Anticipated Federal Funds : PROTECT						Award Date : 2/2027						Construction:	0	937	0	0	0	0			
Length:	0.08	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1847.												Engineering:	2	25	173	0	0	0			
Route:	RT C	Federal:	886	State :	221	Local :	0	Estimated Total: 1,109						R/W:	0	5	0	0	0	0			
Project No.:	CD0297	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	904	0	0	0			
Length:	0.08	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OSAGE	Pavement improvement from Rte. 50 to end of state maintenance.												Engineering:	2	1	1	1	1	23			
Route:	RT CC	Adv. CN:	460	State :	115	Local :	0	Estimated Total: 577						R/W:	0	0	0	0	0	0			
Project No.:	CD0152	Anticipated Federal Funds : AC-STBG						Award Date : 2031						Construction:	0	0	0	0	0	548			
Length:	4.66	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		OSAGE	Pavement improvement from Rte. 63 to Rte. 89.														Engineering:	0	1	1	1	1	10
Route:		RT E	Adv. CN:	190	State :	48	Local :	0	Estimated Total:	238							R/W:	0	0	0	0	0	0
Project No.:		CD0350	Anticipated Federal Funds : AC-STBG								Award Date :	2031					Construction:	0	0	0	0	0	224
Length:		6.24	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		OSAGE	Bridge rehabilitation over Loose Creek. Project involves bridge A1839.														Engineering:	27	74	0	0	0	0
Route:		RT T	Federal:	452	State :	113	Local :	0	Estimated Total:	592							R/W:	0	5	0	0	0	0
Project No.:		CD0071	Anticipated Federal Funds : NHPP								Award Date :	1/2027					Construction:	0	486	0	0	0	0
Length:		0.03	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		OSAGE	Pavement improvement from Rte. 50 to Rte. E.														Engineering:	0	2	16	0	0	0
Route:		RT U	Adv. CN:	262	State :	66	Local :	0	Estimated Total:	328							R/W:	0	0	0	0	0	0
Project No.:		CD0332	Anticipated Federal Funds : AC-STBG								Award Date :	2028					Construction:	0	0	310	0	0	0
Length:		8.46	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		PHELPS	Pavement resurfacing from north of Rolla to south of Rte. CC in Texas County.														Engineering:	192	662	0	0	0	0
Route:		US 63	Federal:	10,521	State :	2,630	Local :	0	Estimated Total:	13,343							R/W:	0	0	0	0	0	0
Project No.:		CD0088	Anticipated Federal Funds : NHPP								Award Date :	11/2026					Construction:	0	12,489	0	0	0	0
Length:		30.34	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		PHELPS	Upgrade pedestrian facilities at various locations in Rolla and Chamois.														Engineering:	37	51	0	0	0	0
Route:		US 63	Adv. CN:	496	State :	124	Local :	0	Estimated Total:	657							R/W:	0	5	0	0	0	0
Project No.:		CD0214B	Anticipated Federal Funds : AC-STBG								Award Date :	4/2027					Construction:	0	564	0	0	0	0
Length:		2.92	Let With : CD0215								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PHELPS	Bridge improvement over Beaver Creek. Project involves bridge A7222.															Engineering:	0	1	1	1	4	16
Route:	US 63	Federal:	129	State :	32	Local :	0	Estimated Total: 161									R/W:	0	0	0	0	0	0
Project No.:	CD0381	Anticipated Federal Funds : NHPP						Award Date : 2031									Construction:	0	0	0	0	0	138
Length:	0.08	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Dutro Carter Branch, Little Dry Fork Creek, and Ragan Branch. Project involves bridges A6292, A6293, and A5736.															Engineering:	0	1	1	1	10	44
Route:	MO 72	Federal:	326	State :	82	Local :	0	Estimated Total: 408									R/W:	0	0	0	0	0	0
Project No.:	CD0382	Anticipated Federal Funds : NHPP						Award Date : 2031									Construction:	0	0	0	0	0	351
Length:	0.18	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A0602.															Engineering:	2	100	190	0	0	0
Route:	MO 8	Federal:	1,410	State :	353	Local :	0	Estimated Total: 1,765									R/W:	0	0	0	0	0	0
Project No.:	CD0236	Anticipated Federal Funds : NHPP						Award Date : 2028									Construction:	0	0	1,473	0	0	0
Length:	0.06	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Asher Creek. Project involves bridge A4962.															Engineering:	1	4	40	93	0	0
Route:	MO 8	Federal:	542	State :	135	Local :	0	Estimated Total: 678									R/W:	0	0	0	0	0	0
Project No.:	CD0290	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	540	0	0
Length:	0.04	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Gasconade River. Projects involves bridge A5215.															Engineering:	1	3	100	239	0	0
Route:	RT D	Federal:	1,387	State :	347	Local :	0	Estimated Total: 1,735									R/W:	0	0	0	0	0	0
Project No.:	CD0284	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	1,392	0	0
Length:	0.11	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PHELPS	Bridge improvement over Dry Fork Creek. Project involves bridge A2946.															Engineering:	1	5	60	176	0	0
Route:	RT F	Federal:	1,053	State :	263	Local :	0	Estimated Total: 1,317									R/W:	0	0	0	0	0	0
Project No.:	CD0283	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	1,075	0	0
Length:	0.04	Let With : CD0291						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Norman Creek. Project involves bridge R0522.															Engineering:	1	9	50	125	0	0
Route:	RT F	Federal:	794	State :	199	Local :	0	Estimated Total: 994									R/W:	0	0	0	0	0	0
Project No.:	CD0291	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	809	0	0
Length:	0.04	Let With : CD0283						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Pavement improvement from Rte. 72 to Rte. 68. Includes Rte. O from Rte. 28 to end of state maintenance, Rte. W from end of state maintenance to Rte. P, and Rte. M from Rte. 21 to Rte. 8.															Engineering:	0	1	14	81	0	0
Route:	RT F	Adv. CN:	1,009	State :	252	Local :	0	Estimated Total: 1,261									R/W:	0	0	0	0	0	0
Project No.:	CD0360	Anticipated Federal Funds : AC-STBG						Award Date : 2029									Construction:	0	0	0	1,165	0	0
Length:	35.87	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Little Piney Creek. Project involves bridge N0093.															Engineering:	0	2	10	128	237	0
Route:	RT H	Federal:	1,596	State :	399	Local :	0	Estimated Total: 1,995									R/W:	0	0	0	11	0	0
Project No.:	CD0363	Anticipated Federal Funds : NHPP						Award Date : 2030									Construction:	0	0	0	0	1,607	0
Length:	0.03	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge replacement over Spring Creek. Project involves bridge N0668.															Engineering:	203	316	0	0	0	0
Route:	RT HH	Adv. CN:	1,647	State :	412	Local :	0	Estimated Total: 2,262									R/W:	0	20	0	0	0	0
Project No.:	CD0036	Anticipated Federal Funds : AC-STBG						Award Date : 1/2027									Construction:	0	1,723	0	0	0	0
Length:	0.18	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PHELPS	**Bridge improvement over Spring Creek. Project involves bridge T0878.**										Engineering:	2	40	123	0	0	0
Route:	RT J	Federal:	682	State :	171	Local :	0	Estimated Total:	855			R/W:	0	0	0	0	0	0
Project No.:	CD0238	Anticipated Federal Funds :	NHPP					Award Date :	2028			Construction:	0	0	690	0	0	0
Length:	0.05	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvements over Sherrill Creek. Project involves bridge A0523.**										Engineering:	3	10	290	338	0	0
Route:	RT K	Federal:	1,970	State :	493	Local :	0	Estimated Total:	2,466			R/W:	0	0	21	0	0	0
Project No.:	CD0160	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	1,804	0	0
Length:	0.14	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over Spring Creek. Project involves bridge A0524.**										Engineering:	2	1	25	57	0	0
Route:	RT K	Federal:	435	State :	109	Local :	0	Estimated Total:	546			R/W:	0	0	0	0	0	0
Project No.:	CD0239	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	461	0	0
Length:	0.16	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PULASKI	**Pavement resurfacing from south of North Street to Spruce Road.**										Engineering:	1	110	0	0	0	0
Route:	MO 17	Adv. CN:	1,574	State :	393	Local :	0	Estimated Total:	1,968			R/W:	0	0	0	0	0	0
Project No.:	CD0306	Anticipated Federal Funds :	AC-STBG					Award Date :	12/2026			Construction:	0	1,857	0	0	0	0
Length:	5.61	Let With :	CD0162					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PULASKI	**Signal improvement at Broadway.**										Engineering:	0	7	30	137	0	0
Route:	MO 17	Federal:	653	State :	72	Local :	0	Estimated Total:	725			R/W:	0	0	5	0	0	0
Project No.:	CD0373	Anticipated Federal Funds :	SAFETY					Award Date :	2029			Construction:	0	0	0	546	0	0
Length:	0.09	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PULASKI	**Pavement improvement south of I-44 interchange, including I-44 Spur.**												Engineering:	0	2	9	66	0	0
Route:	LP 44	Federal:	825	State :	206	Local :	0	Estimated Total:	1,031					R/W:	0	0	0	0	0	0
Project No.:	CD0386	Anticipated Federal Funds :	NHPP							Award Date :	2028			Construction:	0	0	0	954	0	0
Length:	0.26	Let With :								Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	PULASKI	**Pavement resurfacing from I-44 to end of state maintenance and on Bus. 44 from Rte. 17 to I-44 Spur.**												Engineering:	45	304	0	0	0	0
Route:	SP 44	Adv. CN:	4,062	State :	1,015	Local :	0	Estimated Total:	5,122					R/W:	0	0	0	0	0	0
Project No.:	CD0162	Anticipated Federal Funds :	AC-STBG							Award Date :	12/2026			Construction:	0	4,773	0	0	0	0
Length:	5.16	Let With :	CD0306							Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge improvement over the Gasconade River. Project involves bridge A0843.**												Engineering:	5	50	97	0	0	0
Route:	MO 7	Federal:	679	State :	170	Local :	0	Estimated Total:	854					R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds :	NHPP							Award Date :	2028			Construction:	0	0	702	0	0	0
Length:	0.14	Let With :								Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	PULASKI	**Pavement improvement from Rte. 17 to end of state maintenance. Includes Outer Road 44 from Rte. H to end of state maintenance.**												Engineering:	0	1	6	46	0	0
Route:	RT H	Adv. CN:	764	State :	191	Local :	0	Estimated Total:	955					R/W:	0	0	0	0	0	0
Project No.:	CD0398	Anticipated Federal Funds :	AC-STBG							Award Date :	2029			Construction:	0	0	0	902	0	0
Length:	7.93	Let With :								Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge improvement over I-44. Project involves bridge A3050.**												Engineering:	0	1	1	95	163	0
Route:	CRD RIO RD	Federal:	1,081	State :	270	Local :	0	Estimated Total:	1,351					R/W:	0	0	0	0	0	0
Project No.:	CD0364	Anticipated Federal Funds :	NHPP							Award Date :	2030			Construction:	0	0	0	0	1,091	0
Length:	0.01	Let With :								Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.															Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	21,995	Local :	0	Estimated Total: 93,288									R/W:	107	0	0	0	0	0
Project No.:		5B0800T	Anticipated Federal Funds : STATE						Award Date : 2033									Construction:	0	0	0	0	0	0
Length:		0.00	Let With :						Future Cost : 5,001 - 10,000									FFOS:	107	0	0	0	0	0
MPO:	Y	Tip No. : 2024-06																Payback:	71,186	4,399	4,399	4,399	4,399	4,399
County:		VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.															Engineering:	4	169	0	0	0	0
Route:		VARIOUS	Adv. CN:	2,055	State :	514	Local :	0	Estimated Total: 2,573									R/W:	0	0	0	0	0	0
Project No.:		CD0004	Anticipated Federal Funds : AC-STBG						Award Date : 6/2027									Construction:	0	2,400	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2023-04, 2023-19																Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.															Engineering:	4	218	0	0	0	0
Route:		VARIOUS	Adv. CN:	2,654	State :	664	Local :	0	Estimated Total: 3,322									R/W:	0	0	0	0	0	0
Project No.:		CD0005	Anticipated Federal Funds : AC-STBG						Award Date : 6/2027									Construction:	0	3,100	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the Central District.															Engineering:	0	1	0	0	0	0
Route:		VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64									R/W:	0	0	0	0	0	0
Project No.:		CD0175	Anticipated Federal Funds : SAFETY						Award Date : /2027									Construction:	0	63	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2025-06, 2025-9																Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the Central District.															Engineering:	0	0	1	0	0	0
Route:		VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64									R/W:	0	0	0	0	0	0
Project No.:		CD0254	Anticipated Federal Funds : SAFETY						Award Date : 2028									Construction:	0	0	63	0	0	0
Length:		0.00	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2026-10, 2027-7																Payback:	0	0	0	0	0	0

PAYBACK
PAYMENT
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**							Engineering:	1	1	1	169	0	0
Route:	VARIOUS	Adv. CN:	2,174	State :	543	Local :	0	Estimated Total: 2,718	R/W:	0	0	0	0	0	0
Project No.:	CD0267	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	2,546	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2026-09, 2027-8								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.**							Engineering:	1	1	1	218	0	0
Route:	VARIOUS	Adv. CN:	2,807	State :	702	Local :	0	Estimated Total: 3,510	R/W:	0	0	0	0	0	0
Project No.:	CD0268	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	3,289	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Central District.**							Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0349	Anticipated Federal Funds : SAFETY						Award Date : 2029	Construction:	0	0	0	63	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2026-04, 2027-9								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**							Engineering:	0	1	1	1	1	169
Route:	VARIOUS	Adv. CN:	2,299	State :	575	Local :	0	Estimated Total: 2,874	R/W:	0	0	0	0	0	0
Project No.:	CD0351	Anticipated Federal Funds : AC-STBG						Award Date : 2031	Construction:	0	0	0	0	0	2,701
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2027-10, 2027-13								Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge rehabilitation over Bates Creek. Project involves bridge A0760.**							Engineering:	46	38	148	0	0	0
Route:	MO 185	Federal:	990	State :	247	Local :	0	Estimated Total: 1,283	R/W:	0	1	0	0	0	0
Project No.:	CD0034	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	1,050	0	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	WASHINGTON	**Bridge paint over Bates. Rte. J-Laclede -I-44, Rte. N-Crawford -Meramec, Rte. 163 & Rte. 740 -Hinkson-Boone, Rte. T -Burris Fork-Moniteau, S. Summit Dr -Rte. 54-Callaway, Rt. T -Loose Cr.-Osage. Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747, A1839.**		Engineering:	1	34	354	0	0	0
Route:	MO 185	Federal: 2,599 State : 650 Local : 0	Estimated Total: 3,250	R/W:	0	0	0	0	0	0
Project No.:	CD0261	Anticipated Federal Funds : NHPP	Award Date : 2027	Construction:	0	0	2,861	0	0	0
Length:	0.43	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2026-03, 2026-06			Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Pavement resurfacing from Jefferson County line to Rte. 32 in Iron County.**		Engineering:	4	466	0	0	0	0
Route:	MO 21	Adv. CN: 7,407 State : 1,852 Local : 0	Estimated Total: 9,263	R/W:	0	0	0	0	0	0
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG	Award Date : 12/2026	Construction:	0	8,793	0	0	0	0
Length:	32.27	Let With : ST0179	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :			Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Old Mines Creek. Project involves bridge A6171.**		Engineering:	0	1	1	1	3	17
Route:	MO 47	Federal: 129 State : 32 Local : 0	Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	CD0383	Anticipated Federal Funds : NHPP	Award Date : 2031	Construction:	0	0	0	0	0	138
Length:	0.07	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :			Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Hazel Creek. Project involves bridge A5296.**		Engineering:	0	1	1	1	4	18
Route:	RT C	Federal: 143 State : 36 Local : 0	Estimated Total: 179	R/W:	0	0	0	0	0	0
Project No.:	CD0378	Anticipated Federal Funds : NHPP	Award Date : 2031	Construction:	0	0	0	0	0	154
Length:	0.08	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :			Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Courtois Creek. Project involves bridge A5646.**		Engineering:	0	1	1	1	10	37
Route:	RT C	Federal: 282 State : 70 Local : 0	Estimated Total: 352	R/W:	0	0	0	0	0	0
Project No.:	CD0379	Anticipated Federal Funds : NHPP	Award Date : 2031	Construction:	0	0	0	0	0	302
Length:	0.41	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :			Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

TMA : N

Project Count : 205

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	107	1,394	775	1,500	0	0
Total RW:	217	9,437	230	11	0	0
Total Construction:	0	151,192	151,756	142,168	33,728	49,014
Paybacks:	97,217	13,076	13,076	13,076	13,076	4,399
Sub-Total:	97,434	173,705	165,062	155,255	46,804	53,413
Total Engineering:	9,541	20,147	18,199	13,983	3,726	3,123
Grand Total:	106,975	193,852	183,261	169,238	50,530	56,536

	2027	2028	2029	2030	2031
State:	35,814	34,751	34,578	11,886	14,826
AC State:	60,349	25,036	80,529	12,634	26,496
Local:	494	775	0	0	0
Sub total:	96,657	60,562	115,107	24,520	41,322

Federal

Sub-total Federal:	97,195	122,699	54,131	26,010	15,214
Grand Total:	193,852	183,261	169,238	50,530	56,536

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	107	1,394	775	1,500	0	0
Total RW:	217	9,437	230	11	0	0
Total Construction:	0	151,192	151,756	142,168	33,728	49,014
Paybacks:	97,217	13,076	13,076	13,076	13,076	4,399
Sub-Total:	97,434	173,705	165,062	155,255	46,804	53,413
Total Engineering:	9,541	20,147	18,199	13,983	3,726	3,123
Grand Total:	106,975	193,852	183,261	169,238	50,530	56,536

	2027	2028	2029	2030	2031
State:	35,814	34,751	34,578	11,886	14,826
AC State:	60,349	25,036	80,529	12,634	26,496
Local:	494	775	0	0	0
Sub total:	96,657	60,562	115,107	24,520	41,322

Project Count : 205

Federal

Sub-total Federal:	97,195	122,699	54,131	26,010	15,214
Grand Total:	193,852	183,261	169,238	50,530	56,536

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.														Engineering:	50	30	95	0	0	0
Route:		MO 100	Federal:	1,122	State :	280	Local :	0	Estimated Total:	1,452							R/W:	0	50	0	0	0	0
Project No.:		6S3583B	Anticipated Federal Funds : NHPP						Award Date :	2028							Construction:	0	0	1,227	0	0	0
Length:		0.13	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265N-24															Payback:	0	0	0	0	0	0
County:		FRANKLIN	Pavement resurfacing, upgrade guardrail, signage, signals, and add pavement markings for bike lanes from 0.3 mile west of Rte. KK to Washington Crossing Street and bridge rehabilitation over St. Johns Creek. Project involves bridge J0961. $1,699,000 Open Container funds.														Engineering:	571	201	641	0	0	0
Route:		MO 100	Adv. CN:	5,987	State :	1,497	Local :	0	Estimated Total:	8,055							R/W:	0	0	0	0	0	0
Project No.:		SL0155	Anticipated Federal Funds : AC-STBG						Award Date :	2028							Construction:	0	0	6,642	0	0	0
Length:		3.79	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321K-24															Payback:	0	0	0	0	0	0
County:		FRANKLIN	Payment to Washington to add intersection turn lane at International Avenue.														Engineering:	1	2	0	0	0	0
Route:		MO 100	Federal:	190	State :	48	Local :	0	Estimated Total:	239							R/W:	0	0	0	0	0	0
Project No.:		SL0296	Anticipated Federal Funds : NHPP						Award Date :	/							Construction:	0	236	0	0	0	0
Length:		0.09	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563V-27															Payback:	0	0	0	0	0	0
County:		FRANKLIN	Pavement resurfacing, upgrade guardrail, signage, signals from west of Springfield Road to south of Rte. K, and bridge rehabilitation over the Meramec River and on Rte. H over Calico Road. Project involves bridges A3967 and A4795.														Engineering:	235	50	350	699	0	0
Route:		MO 185	Adv. CN:	7,054	State :	1,764	Local :	0	Estimated Total:	9,053							R/W:	0	0	0	0	0	0
Project No.:		SL0156	Anticipated Federal Funds : AC-STBG						Award Date :	2029							Construction:	0	0	0	7,719	0	0
Length:		5.78	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321L-24															Payback:	0	0	0	0	0	0
County:		FRANKLIN	Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995.														Engineering:	690	5	464	0	0	0
Route:		MO 30	Federal:	5,880	State :	1,470	Local :	0	Estimated Total:	8,115							R/W:	75	0	0	0	0	0
Project No.:		6S3435B	Anticipated Federal Funds : NHPP						Award Date :	2027							Construction:	0	0	6,881	0	0	0
Length:		0.85	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372K-25															Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		FRANKLIN	Pavement resurfacing, replace signage, upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30, rest area, weigh scale site improvements, and ramp extensions in St. Clair. Project involves bridge A2049. $13,472,000 General Services Operation funds.											Engineering:	1,702	1,600	0	0	0	0
														R/W:	20	0	0	0	0	0
Route:		IS 44	Federal:	21,128	State :	2,347	Local :	0	Estimated Total:	25,197				Construction:	0	21,875	0	0	0	0
Project No.:		SL0038	Anticipated Federal Funds : NHPP						Award Date :	10/2026									
Length:		15.97	Let With :						Future Cost :	0				FFOS:	20	13,452	0	0	0	0
MPO:	Y	Tip No. : 7228N-23												Payback:	0	0	0	0	0	0
County:		FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.											Engineering:	647	500	361	0	0	0
Route:		IS 44	Federal:	4,928	State :	548	Local :	0	Estimated Total:	6,123				R/W:	0	0	0	0	0	0
Project No.:		SL0048	Anticipated Federal Funds : NHPP						Award Date :	2027				Construction:	0	0	4,615	0	0	0
Length:		4.75	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228X-23												Payback:	0	0	0	0	0	0
County:		FRANKLIN	Interchange improvements at Rte. 50, intersection improvements at Rte. AT and Rte. 50, bridge painting at Rte. 50, Rte. AH, and Outer Road I-44, bridge rehabilitation over Birch Creek, and culvert rehabilitation 0.3 mile east of Old Hwy. 50. Design-Build project.											Engineering:	3,436	10,240	0	0	0	0
														R/W:	0	3,000	0	0	0	0
Route:		IS 44	Federal:	51,729	State :	5,748	Local :	0	Estimated Total:	60,913				Construction:	0	44,237	0	0	0	0
Project No.:		SL0297	Anticipated Federal Funds : NHPP						Award Date :	4/2027									
Length:		1.40	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7499A												Payback:	0	0	0	0	0	0
County:		FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 and bridge rehabilitation over the Bourbeuse River (Phase I). Project involves bridges A3961 and A4047.											Engineering:	4,209	3,700	6,367	0	0	0
														R/W:	0	2,060	0	0	0	0
Route:		MO 47	Federal:	73,333	State :	18,333	Local :	0	Estimated Total:	95,875				Construction:	0	0	79,539	0	0	0
Project No.:		SL0082	Anticipated Federal Funds : NHPP						Award Date :	2028									
Length:		12.70	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7218A-23												Payback:	0	0	0	0	0	0
County:		FRANKLIN	Pavement resurfacing form Cradwell Street to Rte. 30.											Engineering:	0	1	1	10	10	37
Route:		MO 47	Federal:	407	State :	102	Local :	0	Estimated Total:	509				R/W:	0	0	0	0	0	0
Project No.:		SL0343	Anticipated Federal Funds : NHPP						Award Date :	2031				Construction:	0	0	0	0	0	450
Length:		1.25	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564A-27												Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		FRANKLIN	Pavement resurfacing, pavement repair, and upgrade signage from Rte. 100 to 0.1 mile north of Independence Drive.																	Engineering:	354	159	0	0	0	0
Route:		RT A	Adv. CN:	1,930	State :	483	Local :	0	Estimated Total: 2,767											R/W:	0	0	0	0	0	0
Project No.:		SL0049	Anticipated Federal Funds : AC-STBG						Award Date : 3/2027											Construction:	0	2,254	0	0	0	0
Length:		7.55	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228Y-23																		Payback:	0	0	0	0	0	0
County:		FRANKLIN	Pavement resurfacing, pavement repair, replace drainage, and upgrade signage from Roller Road to North Outer Road I-44.																	Engineering:	124	63	0	0	0	0
Route:		RT AB	Federal:	0	State :	618	Local :	0	Estimated Total: 742											R/W:	0	0	0	0	0	0
Project No.:		SL0050	Anticipated Federal Funds : STATE						Award Date : 3/2027											Construction:	0	555	0	0	0	0
Length:		2.04	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228Z-23																		Payback:	0	0	0	0	0	0
County:		FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacement over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533, and A8534.																	Engineering:	510	80	816	0	0	0
Route:		RT K	Federal:	10,311	State :	2,578	Local :	0	Estimated Total: 13,399											R/W:	0	50	0	0	0	0
Project No.:		SL0059	Anticipated Federal Funds : NHPP						Award Date : 2028											Construction:	0	0	11,943	0	0	0
Length:		0.23	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229H-23																		Payback:	0	0	0	0	0	0
County:		FRANKLIN	Pavement resurfacing and pavement repairs from Rte. 30 to Rte. 185 and on Rte. H from Rte. 50 to Rte. 185.																	Engineering:	0	20	25	225	275	633
Route:		RT K	Adv. CN:	8,596	State :	2,149	Local :	0	Estimated Total: 10,745											R/W:	0	0	0	0	0	0
Project No.:		SL0339	Anticipated Federal Funds : AC-STBG						Award Date : 2031											Construction:	0	0	0	0	0	9,567
Length:		34.34	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563W-27																		Payback:	0	0	0	0	0	0
County:		FRANKLIN	Bridge replacement over Dubois Creek 0.2 mile east of Fifth Street. Project involves bridge 4330001.																	Engineering:	391	342	0	0	0	0
Route:		CRD OLD HIGHWAY 100	Federal:	2,109	State :	527	Local :	0	Estimated Total: 3,027											R/W:	0	10	0	0	0	0
Project No.:		6S3627	Anticipated Federal Funds : NHPP						Award Date : 1/2027											Construction:	0	2,284	0	0	0	0
Length:		0.04	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220C-22	Contingent upon the execution of an agreement																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		FRANKLIN	**Pavement resurfacing and upgrade signage and guardrail from Rte. 100 to First Street.**																Engineering:	158	1	10	61	0	0
Route:		RT OO	Adv. CN:	686	State :	172	Local :	0	Estimated Total: 1,016										R/W:	0	0	0	0	0	0
Project No.:		SL0157	Anticipated Federal Funds : AC-STBG						Award Date : 2029										Construction:	0	0	0	786	0	0
Length:		3.50	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321M-24																	Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Culvert rehabilitation over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River, and on Rte. OO over Little Fox Creek. Project involves culverts A4693, L0355, N0351, and N0820.**																Engineering:	75	46	0	0	0	0
																			R/W:	0	10	0	0	0	0
Route:		RT VV	Federal:	406	State :	102	Local :	0	Estimated Total: 583										Construction:	0	452	0	0	0	0
Project No.:		SL0068	Anticipated Federal Funds : NHPP						Award Date : 3/2027										FFOS:	0	0	0	0	0	0
Length:		0.20	Let With :						Future Cost : 0										Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230O-23																							
County:		FRANKLIN	**Pavement resurfacing and pavement repairs from Rte. YY to Rte. 50.**																Engineering:	0	5	5	50	50	127
Route:		RT Y	Federal:	0	State :	2,150	Local :	0	Estimated Total: 2,150										R/W:	0	0	0	0	0	0
Project No.:		SL0338	Anticipated Federal Funds : STATE						Award Date : 2031										Construction:	0	0	0	0	0	1,913
Length:		9.48	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563X-27																	Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement preservation treatment from Rte. 185 to Rte. A, on Rte. 47 from Rte. 30 to south of Rte. FF, and on Rte. FF from Rte. 30 to Rte. 47.**																Engineering:	0	1	5	71	0	0
																			R/W:	0	0	0	0	0	0
Route:		RT YY	Adv. CN:	771	State :	193	Local :	0	Estimated Total: 964										Construction:	0	0	0	887	0	0
Project No.:		SL0308	Anticipated Federal Funds : AC-STBG						Award Date : 2029										FFOS:	0	0	0	0	0	0
Length:		25.26	Let With :						Future Cost : 0										Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563Y-27																							
County:		JEFFERSON	**Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek, and Rte. T over Plattin Creek. Project involves bridges A3616, A4588, and A4789.**																Engineering:	235	10	148	0	0	0
																			R/W:	0	0	0	0	0	0
Route:		MO 110	Federal:	1,845	State :	461	Local :	0	Estimated Total: 2,541										Construction:	0	0	2,148	0	0	0
Project No.:		SL0069	Anticipated Federal Funds : NHPP						Award Date : 2028										FFOS:	0	0	0	0	0	0
Length:		0.50	Let With :						Future Cost : 0										Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229P-23																							

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JEFFERSON	Pavement resurfacing from Rte. 21 to Rte. CC.														Engineering:	0	5	10	50	50	197
Route:		MO 110	Adv. CN:	2,501	State :	625	Local :	0	Estimated Total: 3,126								R/W:	0	0	0	0	0	0
Project No.:		SL0333	Anticipated Federal Funds : AC-STBG								Award Date : 2031						Construction:	0	0	0	0	0	2,814
Length:		6.38	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564C-27															Payback:	0	0	0	0	0	0
County:		JEFFERSON	Pavement resurfacing, pavement repairs, upgrade guardrail, and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Rte. 141.														Engineering:	537	408	0	0	0	0
Route:		MO 30	Federal:	4,507	State :	1,127	Local :	0	Estimated Total: 6,171								R/W:	0	10	0	0	0	0
Project No.:		SL0046	Anticipated Federal Funds : NHPP								Award Date : 5/2027						Construction:	0	5,216	0	0	0	0
Length:		6.69	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228V-23															Payback:	0	0	0	0	0	0
County:		JEFFERSON	Bridge rehabilitation at Church Road, Vogel Road, Richardson Road, Rock Creek, and Imperial Main Street. Project involves bridges A5459, A5728, A5729, A5929, A6112, and A6113.														Engineering:	425	1	10	122	0	0
Route:		IS 55	Federal:	1,671	State :	186	Local :	0	Estimated Total: 2,282								R/W:	0	0	0	0	0	0
Project No.:		SL0154	Anticipated Federal Funds : NHPP								Award Date : 2028						Construction:	0	0	0	1,724	0	0
Length:		0.24	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321J-24															Payback:	0	0	0	0	0	0
County:		JEFFERSON	Median improvements from Rte. M to 0.5 mile north of Rte. Z.														Engineering:	5	10	10	250	250	937
Route:		IS 55	Federal:	11,451	State :	1,272	Local :	0	Estimated Total: 12,728								R/W:	0	0	0	0	0	0
Project No.:		SL0288	Anticipated Federal Funds : NHPP								Award Date : 2031						Construction:	0	0	0	0	0	11,266
Length:		3.82	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7493C-26															Payback:	0	0	0	0	0	0
County:		JEFFERSON	Bridge rehabilitation on Weier Road over Union Pacific Railroad. Project involves bridge A0955.														Engineering:	346	1	10	75	50	120
Route:		W OR 55	Federal:	0	State :	1,865	Local :	0	Estimated Total: 2,211								R/W:	0	0	0	0	0	0
Project No.:		6S3374	Anticipated Federal Funds : STATE								Award Date : 2031						Construction:	0	0	0	0	0	1,609
Length:		0.06	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6852U-18															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING				
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JEFFERSON	Add signals at Miller Road, Seckman Road, add ITS equipment from Richarson Road to Miller Road, and from Seckman Road to Imperial Main Street. Project involves bridge A7234. $917,440 Congestion Mitigation and Air Quality Improvement Program funds.															Engineering:	113	18	76	0	0	0
																		R/W:	0	0	0	0	0	0
Route:		W OR 55	Federal:	850	State :	212	Local :	0	Estimated Total:	1,175								Construction:	0	0	968	0	0	0
Project No.:		SL0268	Anticipated Federal Funds : CMAQ						Award Date :	2028								FFOS:	113	0	805	0	0	0
Length:		2.23	Let With :						Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7446-26																						
County:		JEFFERSON	Pavement resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.															Engineering:	1,010	998	0	0	0	0
																		R/W:	684	0	0	0	0	0
Route:		US 61	Federal:	12,317	State :	3,079	Local :	0	Estimated Total:	17,090								Construction:	0	14,398	0	0	0	0
Project No.:		6S3399	Anticipated Federal Funds : NHPP						Award Date :	5/2027								FFOS:	0	0	0	0	0	0
Length:		10.97	Let With :						Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6892R-19																						
County:		JEFFERSON	Safety improvements from Collier Drive to Rte. Z.															Engineering:	0	50	150	283	0	0
Route:		US 61	Federal:	3,681	State :	409	Local :	0	Estimated Total:	4,090								R/W:	0	0	0	0	0	0
Project No.:		SL0322	Anticipated Federal Funds : SAFETY						Award Date :	2029								Construction:	0	0	0	3,607	0	0
Length:		10.76	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564D-27																Payback:	0	0	0	0	0	0
County:		JEFFERSON	Pavement resurfacing, upgrade signage, and guardrail from east of American Legion Drive to St. Francois County line and culvert rehabilitation over Mcmullen Branch and over Joachim Creek. Project involves culverts L0577 and L0579.															Engineering:	654	1	200	691	0	0
																		R/W:	0	0	0	0	0	0
Route:		US 67	Federal:	8,030	State :	2,007	Local :	0	Estimated Total:	10,691								Construction:	0	0	0	9,145	0	0
Project No.:		SL0163	Anticipated Federal Funds : NHPP						Award Date :	2029								FFOS:	0	0	0	0	0	0
Length:		14.52	Let With :						Future Cost :	0								Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321Q-24																						
County:		JEFFERSON	Culvert replacement east of Weaver Road.															Engineering:	60	5	27	64	0	0
Route:		RT AA	Federal:	0	State :	847	Local :	0	Estimated Total:	907								R/W:	0	0	41	0	0	0
Project No.:		SL0167	Anticipated Federal Funds : STATE						Award Date :	2028								Construction:	0	0	0	710	0	0
Length:		0.06	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321U-24																Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	JEFFERSON	**Pavement resurfacing, pavement repairs, bridge rehabilitation, upgrade guardrail, signals, signage, lighting, and repair sidewalk from Rte. 30 to Old Rte. 21. Project involves bridge A5081 and A6655.**								Engineering:	868	100	734	0	0	0
Route:	RT B	Adv. CN:	8,884	State :	2,221	Local :	0	Estimated Total:	11,973	R/W:	0	0	0	0	0	0
Project No.:	SL0153	Anticipated Federal Funds :	AC-STBG					Award Date :	2028	Construction:	0	0	10,271	0	0	0
Length:	11.18	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7321I-24							Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement resurfacing, upgrade guardrail, signage, and repair signals from Rte. 109 to Rte. F and bridge rehabilitation over Labarque Creek. Project involves bridge N0199.**								Engineering:	10	75	102	300	0	0
Route:	RT FF	Adv. CN:	2,685	State :	671	Local :	0	Estimated Total:	3,366	R/W:	0	0	21	0	0	0
Project No.:	SL0274	Anticipated Federal Funds :	AC-STBG					Award Date :	2028	Construction:	0	0	0	2,858	0	0
Length:	4.54	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7394W-26							Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement resurfacing, upgrade guardrail, replace signage, and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5415, A5416, A5417, A5418, A5581, A5582, A5633, and A5634.**								Engineering:	185	178	0	0	0	0
Route:	RT M	Federal:	1,938	State :	485	Local :	0	Estimated Total:	2,608	R/W:	0	20	0	0	0	0
Project No.:	6S3652	Anticipated Federal Funds :	NHPP					Award Date :	3/2027	Construction:	0	2,225	0	0	0	0
Length:	7.31	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7220L-22							Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement resurfacing from Byrnes Mill Road to Rte. 30.**								Engineering:	0	10	10	10	10	47
Route:	RT PP	Adv. CN:	621	State :	155	Local :	0	Estimated Total:	776	R/W:	0	0	0	0	0	0
Project No.:	SL0319	Anticipated Federal Funds :	AC-STBG					Award Date :	2031	Construction:	0	0	0	0	0	689
Length:	2.16	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7564B-27							Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement preservation treatment from Rte. JJ to Rte. TT, Rte. TT from Rte. 61 north junction to Rte. T, Rte. BB from Rte. 30 to Rte. 21, and Rte. AJ form Rte. YY to Rte. 50.**								Engineering:	1	5	71	0	0	0
Route:	RT T	Adv. CN:	750	State :	187	Local :	0	Estimated Total:	938	R/W:	0	0	0	0	0	0
Project No.:	SL0254	Anticipated Federal Funds :	AC-STBG					Award Date :	2028	Construction:	0	0	861	0	0	0
Length:	28.27	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7394V-26							Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JEFFERSON	Pavement resurfacing, replace signage, upgrade guardrail from Rte. A to Rte. 61, and bridge rehabilitation over Sandy Creek. Project involves bridge A6674.														Engineering:	133	1	1	20	31	194
Route:		RT Z	Adv. CN:	2,091	State :	523	Local :	0	Estimated Total: 2,747								R/W:	0	0	0	0	11	0
Project No.:		SL0165	Anticipated Federal Funds : AC-STBG						Award Date : 2030								Construction:	0	0	0	0	0	2,356
Length:		6.09	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321S-24															Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Upgrade striping on Rte. 364, Rte. 180, Rte. 21, Rte. 267, I-55, Rte. 79, and Rte. K in the St. Louis District. $267,000 Open Container funds.														Engineering:	0	288	0	0	0	0
Route:		MO 364	Federal:	2,059	State :	229	Local :	0	Estimated Total: 2,288								R/W:	0	0	0	0	0	0
Project No.:		SL0221B	Anticipated Federal Funds : SAFETY						Award Date : 3/2027								Construction:	0	2,000	0	0	0	0
Length:		137.80	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7504A															Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, and Elm Point Industrial Drive. Project involves bridges A5116, A5123, A5308, A5309, A5322, A5323, A5326, and A5327.														Engineering:	320	10	290	768	0	0
Route:		MO 370	Federal:	7,881	State :	1,970	Local :	0	Estimated Total: 10,171								R/W:	0	0	0	0	0	0
Project No.:		6P3551	Anticipated Federal Funds : NHPP						Award Date : 2029								Construction:	0	0	0	8,783	0	0
Length:		0.25	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216V-22															Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493, and A5494.														Engineering:	87	50	20	193	0	0
Route:		MO 370	Federal:	2,541	State :	635	Local :	0	Estimated Total: 3,263								R/W:	0	0	0	0	0	0
Project No.:		6P3612	Anticipated Federal Funds : NHPP						Award Date : 2029								Construction:	0	0	0	2,913	0	0
Length:		0.12	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217J-22															Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I). $5,827,000 Open Container funds.														Engineering:	4,340	200	200	2,510	0	0
Route:		US 61	Federal:	36,538	State :	9,135	Local :	0	Estimated Total: 50,013								R/W:	0	0	5,503	0	0	0
Project No.:		SL0083	Anticipated Federal Funds : NHPP						Award Date : 2028								Construction:	0	0	0	37,260	0	0
Length:		6.04	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229Z-23															Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. CHARLES	**Pavement resurfacing on westbound lanes from east of Phoenix Parkway to 0.6 mile west of Rte. DD, 0.5 mile east of Lake St. Louis Boulevard to 0.2 miles west of Lake St. Louis Boulevard.**															Engineering:	0	5	5	10	50	65
Route:		IS 64	Federal:	932	State :	103	Local :	0	Estimated Total:	1,035								R/W:	0	0	0	0	0	0
Project No.:		SL0342	Anticipated Federal Funds : NHPP								Award Date : 2031							Construction:	0	0	0	0	0	900
Length:		0.00	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564F-27																Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Bridge replacement over Peruque Creek. Project involves bridge J0991.**															Engineering:	175	25	279	0	0	0
Route:		N OR 64	Federal:	3,471	State :	868	Local :	0	Estimated Total:	4,514								R/W:	0	0	0	0	0	0
Project No.:		SL0016	Anticipated Federal Funds : NHPP								Award Date : 2027							Construction:	0	0	4,035	0	0	0
Length:		0.04	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227R-23																Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive, on South Outer Road 64 from Prospect Road to Hickory Glen Court, and from Rte. N to south of Kent Drive.**															Engineering:	20	100	256	0	0	0
Route:		N OR 64	Adv. CN:	2,754	State :	688	Local :	0	Estimated Total:	3,462								R/W:	0	0	0	0	0	0
Project No.:		SL0013	Anticipated Federal Funds : AC-STBG								Award Date : 2027							Construction:	0	0	3,086	0	0	0
Length:		10.38	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227O-23																Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. $1,524,500 Cost Share funds.**															Engineering:	12	6	0	0	0	0
Route:		S OR 64	Adv. CN:	1,225	State :	306	Local :	0	Estimated Total:	1,543								R/W:	0	0	0	0	0	0
Project No.:		6S3507	Anticipated Federal Funds : AC-STBG								Award Date : /2027							Construction:	0	1,525	0	0	0	0
Length:		1.00	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6961A-20																Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Payment to IDOT for bridge washing on the Clark Bridge and Martin Luther King Bridge over the Mississippi River. Project includes bridges A4278 and A4856.**															Engineering:	0	1	0	0	0	0
Route:		US 67	Federal:	65	State :	16	Local :	0	Estimated Total:	81								R/W:	0	0	0	0	0	0
Project No.:		SL0346	Anticipated Federal Funds : NHPP								Award Date : /							Construction:	0	80	0	0	0	0
Length:		0.54	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563Z-27																Payback:	0	0	0	0	0	0

PAYMENT

PAYMENT

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														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	ST. CHARLES	**Bridge rehabilitation and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.**												Engineering:	20	424	0	0	0				
Route:	US 67	Federal:	3,772	State :	943	Local :	0	Estimated Total: 4,735						R/W:	0	0	0	0	0				
Project No.:	SL0107	Anticipated Federal Funds : NHPP						Award Date : 2/2027						Construction:	0	4,291	0	0	0				
Length:	0.64	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7230M-23												Payback:	0	0	0	0	0				
County:	ST. CHARLES	**Upgrade signage from the Mississippi River to Swan Drive in St. Louis County and 0.2 mile north of Big Bend Road in St. Louis County to 0.2 mile south of Rte. V in Jefferson County. $1,657,000 Open Container funds.**												Engineering:	200	125	218	0	0				
														R/W:	0	0	0	0	0				
Route:	US 67	Federal:	2,909	State :	323	Local :	0	Estimated Total: 3,432						Construction:	0	0	2,889	0	0				
Project No.:	SL0212	Anticipated Federal Funds : SAFETY						Award Date : 2028						FFOS:	0	0	0	0	0				
Length:	73.19	Let With :						Future Cost : 0						Payback:	0	0	0	0	0				
MPO:	Y	Tip No. : 7372H-25																					
County:	ST. CHARLES	**Payment to IDOT for bridge deck sealing on Clark Bridge and Martin Luther King Bridge over the Mississippi River. Project includes bridges A4278 and A4856.**												Engineering:	0	1	1	1	1	0			
														R/W:	0	0	0	0	0	0			
Route:	US 67	Federal:	111	State :	28	Local :	0	Estimated Total: 139						Construction:	0	0	0	0	135	0			
Project No.:	SL0317	Anticipated Federal Funds : NHPP						Award Date : 2030						FFOS:	0	0	0	0	0	0			
Length:	0.54	Let With :						Future Cost : 0						Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7564G-27																					
County:	ST. CHARLES	**Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges A4236, A4237, L0206, and L0709.**												Engineering:	30	100	40	168	0	0			
Route:	IS 70	Federal:	2,197	State :	244	Local :	0	Estimated Total: 2,471						R/W:	0	0	0	0	0	0			
Project No.:	SL0134	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	2,133	0	0			
Length:	0.08	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7320W-24												Payback:	0	0	0	0	0	0			
County:	ST. CHARLES	**Pavement resurfacing from Mid Rivers Mall Drive to the Missouri River.**												Engineering:	15	10	75	100	100	534			
Route:	IS 70	Federal:	7,143	State :	794	Local :	0	Estimated Total: 7,952						R/W:	0	0	0	0	0	0			
Project No.:	SL0135	Anticipated Federal Funds : NHPP						Award Date : 2031						Construction:	0	0	0	0	0	7,118			
Length:	7.53	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7320X-24												Payback:	0	0	0	0	0	0			

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:		ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67, and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3047, A3292, A4017, A4557, A5584, A5585, A7577, A8141, and L0561.										Engineering:	45	40	148	0	0	0				
													R/W:	0	0	0	0	0	0				
Route:		IS 70	Federal:	2,102	State :	233	Local :	0	Estimated Total: 2,380				Construction:	0	0	2,147	0	0	0				
Project No.:		SL0188	Anticipated Federal Funds : NHPP						Award Date : 2027														
Length:		4.00	Let With :						Future Cost : 0				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7322R-25											Payback:	0	0	0	0	0	0				
County:		ST. CHARLES	Bridge rehabilitation over 5th Street. Project involves bridges A3582 and A3583.										Engineering:	100	294	0	0	0	0				
Route:		IS 70	Federal:	3,990	State :	443	Local :	0	Estimated Total: 4,533				R/W:	0	0	0	0	0	0				
Project No.:		SL0305	Anticipated Federal Funds : NHPP						Award Date : 10/2026				Construction:	0	4,139	0	0	0	0				
Length:		0.04	Let With :						Future Cost : 0				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7499B											Payback:	0	0	0	0	0	0				
County:		ST. CHARLES	Pavement resurfacing and replace guardrail on disconnected sections from Callahan Road to Rte. 79 and on North Outer Road I-70 from 0.5 mile west of Lake St. Louis Boulevard to 0.5 mile east of Rte. 79.										Engineering:	610	200	100	100	100	823				
													R/W:	0	0	0	0	0	0				
Route:		S OR 70	Adv. CN:	11,198	State :	2,800	Local :	0	Estimated Total: 14,608				Construction:	0	0	0	0	0	12,675				
Project No.:		SL0116	Anticipated Federal Funds : AC-STBG						Award Date : 2031														
Length:		12.54	Let With :						Future Cost : 0				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7320Q-24											Payback:	0	0	0	0	0	0				
County:		ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70, and I-64. Project involves bridges A2348, A4728, A6157, A6755, A6986, A7043, A7103, A8539, and H0141.										Engineering:	110	28	10	3	3	70				
													R/W:	0	0	0	0	0	0				
Route:		MO 79	Federal:	969	State :	242	Local :	0	Estimated Total: 1,321				Construction:	0	0	0	0	0	1,097				
Project No.:		SL0015	Anticipated Federal Funds : NHPP						Award Date : 2031														
Length:		0.25	Let With :						Future Cost : 0				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7227Q-23											Payback:	0	0	0	0	0	0				
County:		ST. CHARLES	Pavement resurfacing and upgrade guardrail from 0.6 mile north of Salt River Road to 1-70.										Engineering:	250	5	5	25	50	281				
Route:		MO 79	Federal:	3,318	State :	829	Local :	0	Estimated Total: 4,397				R/W:	0	0	0	0	0	0				
Project No.:		SL0130	Anticipated Federal Funds : NHFP						Award Date : 2031				Construction:	0	0	0	0	0	3,781				
Length:		1.49	Let With :						Future Cost : 0				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7320U-24											Payback:	0	0	0	0	0	0				

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. CHARLES	**Add intersection turn lanes and replace signal at Rte. D. $1,917,900 Congestion Mitigation and Air Quality Improvement Program funds.**								Engineering:	445	336	0	0	0	0
Route:	MO 94	Federal:	2,676	State :	669	Local :	0	Estimated Total:	3,790	R/W:	0	656	0	0	0	0
Project No.:	SL0120	Anticipated Federal Funds :	CMAQ					Award Date :	6/2027	Construction:	0	2,353	0	0	0	0
Length:	1.21	Let With :	SL0120B					Future Cost :	0	FFOS:	0	1,918	0	0	0	0
MPO:	Y	Tip No. :	7265F-23, 7360C-27							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Add lanes, shoulder, and modify guardrail from Rte. D to I-64.**								Engineering:	200	730	0	0	0	0
Route:	MO 94	Federal:	5,976	State :	1,494	Local :	0	Estimated Total:	7,670	R/W:	0	1,000	0	0	0	0
Project No.:	SL0120B	Anticipated Federal Funds :	NHPP					Award Date :	6/2027	Construction:	0	5,740	0	0	0	0
Length:	1.22	Let With :	SL0120					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7383B-25							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Pavement preservation treatment on Rte. 94, Rte. 79, Rte. 61, Rte. M in St. Charles County, I-44, Rte. 61, Rte. 67, Rte. 109, Rte. 100, Rte. 340, Rte. P, Rte. CC in St. Louis County, Rte. 100, Rte. 50 in Franklin County, and Rte. 109 in Jefferson County.**								Engineering:	6	77	0	0	0	0
										R/W:	0	0	0	0	0	0
Route:	MO 94	Federal:	732	State :	183	Local :	0	Estimated Total:	921	Construction:	0	838	0	0	0	0
Project No.:	SL0215	Anticipated Federal Funds :	NHPP					Award Date :	2/2027	FFOS:	0	0	0	0	0	0
Length:	77.53	Let With :						Future Cost :	0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7372T-25													
County:	ST. CHARLES	**Add intersection turn lanes and signal at Rte. B. $712,890 Congestion Mitigation and Air Quality Improvement Program funds.**								Engineering:	66	102	0	0	0	0
										R/W:	0	150	0	0	0	0
Route:	MO 94	Federal:	1,306	State :	326	Local :	0	Estimated Total:	1,698	Construction:	0	1,380	0	0	0	0
Project No.:	SL0235	Anticipated Federal Funds :	CMAQ					Award Date :	1/2027	FFOS:	59	654	0	0	0	0
Length:	0.17	Let With :						Future Cost :	0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7360B-25													
County:	ST. CHARLES	**Pavement resurfacing and upgrade signals from I-64 to Rte. 364.**								Engineering:	0	25	25	125	200	525
Route:	MO 94	Federal:	6,618	State :	1,654	Local :	0	Estimated Total:	8,272	R/W:	0	0	0	0	0	0
Project No.:	SL0340	Anticipated Federal Funds :	NHPP					Award Date :	2031	Construction:	0	0	0	0	0	7,372
Length:	3.79	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7564H-27							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. CHARLES	Pavement Resurfacing from I-64 to Rte. 94.																Engineering:	0	10	15	50	100	241
Route:		RT DD	Federal:	3,034	State :	759	Local :	0	Estimated Total: 3,793										R/W:	0	0	0	0	0	0
Project No.:		SL0341	Anticipated Federal Funds : NHPP						Award Date : 2031										Construction:	0	0	0	0	0	3,377
Length:		9.68	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564J-27																	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, add lanes, sidewalks and upgrade drainage from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. $600,000 Cost Share funds.																Engineering:	30	10	0	0	0	0
Route:		CST LAKE ST LOUIS BLVD	Adv. CN:	488	State :	122	Local :	0	Estimated Total: 640										R/W:	0	0	0	0	0	0
Project No.:		SL0118	Anticipated Federal Funds : AC-STBG						Award Date : /										Construction:	0	600	0	0	0	0
Length:		0.44	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7235B-23																	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Add lanes from Hopewell Road to Hawk Ridge Trail (Partial). Potential Design-Build project.																Engineering:	0	1,000	2,366	0	0	0
Route:		RT N	Adv. CN:	19,170	State :	4,793	Local :	0	Estimated Total: 23,963										R/W:	0	100	0	0	0	0
Project No.:		6S3342C	Anticipated Federal Funds : AC-STBG						Award Date : 2028										Construction:	0	0	20,497	0	0	0
Length:		2.48	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564K-27																	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Pavement resurfacing from Rte. T to Rte. Z.																Engineering:	0	10	10	10	75	132
Route:		RT N	Adv. CN:	1,720	State :	430	Local :	0	Estimated Total: 2,150										R/W:	0	0	0	0	0	0
Project No.:		SL0337	Anticipated Federal Funds : AC-STBG						Award Date : 2031										Construction:	0	0	0	0	0	1,913
Length:		5.98	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564L-27																	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Modify intersection configuration and add signals at Koch Road.																Engineering:	250	90	0	0	0	0
Route:		RT P	Federal:	1,257	State :	140	Local :	0	Estimated Total: 1,647										R/W:	0	64	0	0	0	0
Project No.:		6S3666	Anticipated Federal Funds : SAFETY						Award Date : 1/2027										Construction:	0	1,243	0	0	0	0
Length:		0.05	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220P-22																	Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. CHARLES	Pavement preservation treatment from South Main Street to 1 mile south of Rte. TT, Rte. P from Rte. 61 to Rte. M, Rte. B from Rte. C to Rte. 94, and Rte. F from Rte. D to Rte. 94.																	Engineering:	6	71	0	0	0	0
Route:		RT T	Adv. CN:	726	State :	181	Local :	0	Estimated Total: 913											R/W:	0	0	0	0	0	0
Project No.:		SL0218	Anticipated Federal Funds : AC-STBG															Award Date : 2/2027		Construction:	0	836	0	0	0	0
Length:		43.29	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372W-25																		Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.																	Engineering:	4	141	0	0	0	0
Route:		VARIOUS	Adv. CN:	1,713	State :	428	Local :	0	Estimated Total: 2,145											R/W:	0	0	0	0	0	0
Project No.:		SL0104	Anticipated Federal Funds : AC-STBG															Award Date : 6/2027		Construction:	0	2,000	0	0	0	0
Length:		0.00	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265Z-23																		Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.																	Engineering:	0	1	1	141	0	0
Route:		VARIOUS	Adv. CN:	1,812	State :	453	Local :	0	Estimated Total: 2,265											R/W:	0	0	0	0	0	0
Project No.:		SL0304	Anticipated Federal Funds : AC-STBG															Award Date : 2029		Construction:	0	0	0	2,122	0	0
Length:		0.00	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564M-27																		Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing and replace signals from Westglen Farms Drive to Rte. 141.																	Engineering:	90	300	400	994	0	0
Route:		MO 100	Federal:	9,932	State :	2,483	Local :	0	Estimated Total: 12,505											R/W:	0	0	0	0	0	0
Project No.:		SL0148	Anticipated Federal Funds : NHPP															Award Date : 2028		Construction:	0	0	0	10,721	0	0
Length:		5.93	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321E-24																		Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Payment to Manchester to add sidewalk from Rte. 141 to west of Knollhaven Drive. $1,340,362 Cost Share funds.																	Engineering:	3	5	0	0	0	0
Route:		MO 100	Federal:	1,076	State :	269	Local :	0	Estimated Total: 1,348											R/W:	0	0	0	0	0	0
Project No.:		SL0251	Anticipated Federal Funds : NHPP															Award Date : /		Construction:	0	1,340	0	0	0	0
Length:		0.45	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394T-26																		Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. LOUIS	**Signal optimization from Shepard Road to The Legends Parkway and modify turn lanes at Eureka High School, 5th Street, and I-44. $2,260,000 Congestion Mitigation and Air Quality Improvement Program funds.**							Engineering:	65	500	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 109	Federal:	2,208	State :	552	Local :	0	Estimated Total: 2,825	Construction:	0	2,260	0	0	0	0
Project No.:	SL0295	Anticipated Federal Funds : CMAQ						Award Date : 6/2027							
Length:	8.12	Let With :						Future Cost : 0	FFOS:	0	2,260	0	0	0	0
MPO:	Y	Tip No. : 7448-27							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, replace signage, upgrade lighting, and guardrail from I-70 to Engler Avenue.**							Engineering:	128	218	0	0	0	0
Route:	MO 115	Federal:	2,133	State :	533	Local :	0	Estimated Total: 2,794	R/W:	0	0	0	0	0	0
Project No.:	SL0172	Anticipated Federal Funds : NHPP						Award Date : 11/2026	Construction:	0	2,448	0	0	0	0
Length:	1.32	Let With : SL0249						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321Y-24							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard, and Rte. 141. Project involves bridges A4919, A4920, and A7015.**							Engineering:	145	263	658	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 141	Federal:	6,236	State :	1,559	Local :	0	Estimated Total: 7,940	Construction:	0	0	6,874	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP						Award Date : 2027							
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228A-23							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, replace signage, and guardrail from Rte. 370 to I-70.**							Engineering:	30	263	0	0	0	0
Route:	MO 141	Federal:	3,097	State :	774	Local :	0	Estimated Total: 3,901	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP						Award Date : 12/2026	Construction:	0	3,608	0	0	0	0
Length:	2.82	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228B-23							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing from I-64 to Milldale Drive.**							Engineering:	61	20	20	20	40	197
Route:	MO 141	Federal:	2,297	State :	574	Local :	0	Estimated Total: 2,932	R/W:	0	0	0	0	0	0
Project No.:	SL0149	Anticipated Federal Funds : NHPP						Award Date : 2031	Construction:	0	0	0	0	0	2,574
Length:	1.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321F-24							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. LOUIS	**Add intersection turn lanes and upgrade signals at Parkway South Middle School, upgrade signals at Springdale Lane, Fiedler Lane, and Romaine Creek Road. $1,046,000 Open Container, $224,484 Congestion Mitigation and Air Quality Improvement Program funds.**							Engineering:	24	156	0	0	0	0
Route:	MO 141	Federal: 1,288	State : 143	Local : 0		Estimated Total: 1,455			R/W:	0	25	0	0	0	0
Project No.:	SL0234	Anticipated Federal Funds : SAFETY				Award Date : 3/2027			Construction:	0	1,250	0	0	0	0
Length:	0.34	Let With :				Future Cost : 0			FFOS:	21	204	0	0	0	0
MPO:	Y	Tip No. : 7360A-25/, 7360AA							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road, and Brentwood Boulevard, and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012, and A8015.**							Engineering:	925	1,694	0	0	0	0
Route:	IS 170	Federal: 16,721	State : 1,858	Local : 0		Estimated Total: 19,686			R/W:	182	0	0	0	0	0
Project No.:	6I3567	Anticipated Federal Funds : NHPP				Award Date : 2/2027			Construction:	0	16,885	0	0	0	0
Length:	0.26	Let With : 6I3634				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171U-22							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A2807, A2809, A3176, and culvert A2808. $50,000 District Operation funds.**							Engineering:	1,310	1,106	0	0	0	0
Route:	IS 170	Federal: 14,679	State : 1,631	Local : 0		Estimated Total: 17,755			R/W:	135	0	0	0	0	0
Project No.:	6I3572	Anticipated Federal Funds : NHPP				Award Date : 1/2027			Construction:	0	15,204	0	0	0	0
Length:	7.51	Let With :				Future Cost : 0			FFOS:	50	0	0	0	0	0
MPO:	Y	Tip No. : 7171R-22							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Norfolk Southern Railway 0.4 mile north of Airport Road. Project involves bridge A2926.**							Engineering:	5	20	650	700	806	0
Route:	IS 170	Federal: 12,438	State : 1,382	Local : 0		Estimated Total: 13,825			R/W:	0	0	0	0	0	0
Project No.:	SL0261	Anticipated Federal Funds : NHPP				Award Date : 2030			Construction:	0	0	0	0	11,644	0
Length:	0.21	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394S-26							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing and upgrade guardrail from I-270 to Woodson Road.**							Engineering:	50	10	10	180	1,000	2,021
Route:	IS 170	Federal: 17,946	State : 1,994	Local : 0		Estimated Total: 19,990			R/W:	0	0	0	0	0	0
Project No.:	SL0276	Anticipated Federal Funds : NHPP				Award Date : 2031			Construction:	0	0	0	0	0	16,719
Length:	7.01	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7396V							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. LOUIS	**Pavement resurfacing from Woodson Road to Eager Road.**							Engineering:	0	100	150	577	0	0
Route:	IS 170	Federal:	5,996	State :	666	Local :	0	Estimated Total: 6,662	R/W:	0	0	0	0	0	0
Project No.:	SL0330	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	5,835	0	0
Length:	3.91	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7564U-27								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Norfolk Southern Railway, Airport Road, and Rte. 180 (St. Charles Rock Road). Project involves bridge A2927, A2991, A2992, A3171, and A3172.**							Engineering:	92	500	500	200	200	2,607
Route:	IS 170	Federal:	18,581	State :	2,064	Local :	0	Estimated Total: 20,737	R/W:	0	0	0	0	0	0
Project No.:	SL0260	Anticipated Federal Funds : NHPP						Award Date : 2031	Construction:	0	0	0	0	0	16,638
Length:	0.11	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7396R								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge replacement, ramp extensions, upgrade ITS equipment, and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.**							Engineering:	1,431	4	4	1,256	0	0
Route:	MO 180	Federal:	19,154	State :	4,789	Local :	0	Estimated Total: 25,399	R/W:	25	0	52	0	0	0
Project No.:	6S3311	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	22,627	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6811B-18								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Culvert replacement 0.1 mile west of McKelvey Road and culvert rehabilitation on McKelvey Road south of Rte. 180 (St. Charles Rock Road). Project involves culverts A2396 and K0286.**							Engineering:	100	20	10	115	0	0
Route:	MO 180	Federal:	1,758	State :	439	Local :	0	Estimated Total: 2,297	R/W:	0	0	160	0	0	0
Project No.:	SL0241	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	1,892	0	0
Length:	0.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7396L								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K, and Rte. O. Project involves bridges A2137, A2187, A2955, A3871, A3967, A3998, A4975, A6474, and K0637.**							Engineering:	6	49	0	0	0	0
Route:	MO 21	Federal:	390	State :	97	Local :	0	Estimated Total: 493	R/W:	0	0	0	0	0	0
Project No.:	SL0194	Anticipated Federal Funds : NHPP						Award Date : 10/2026	Construction:	0	438	0	0	0	0
Length:	1.48	Let With : SL0194B						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322W-25								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS	Add pedestrian crossing facilities at Hallmark Lane and on Rte. 366 west of Ravensridge Drive.														Engineering:	150	142	0	0	0	0
Route:		MO 267	Federal:	769	State :	85	Local :	0	Estimated Total: 1,004								R/W:	0	25	0	0	0	0
Project No.:		SL0222	Anticipated Federal Funds : SAFETY						Award Date : 6/2027								Construction:	0	687	0	0	0	0
Length:		0.18	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322L-25															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.														Engineering:	1,389	984	0	0	0	0
Route:		IS 270	Federal:	13,729	State :	1,525	Local :	0	Estimated Total: 16,693								R/W:	50	0	0	0	0	0
Project No.:		6I3020D	Anticipated Federal Funds : NHPP						Award Date : 7/2026								Construction:	0	14,270	0	0	0	0
Length:		1.42	Let With : 6I3580B SL0021						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171D-21															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing and median barrier replacement from west of Rte. 367 to the Mississippi River.														Engineering:	195	240	0	0	0	0
Route:		IS 270	Federal:	3,803	State :	423	Local :	0	Estimated Total: 4,421								R/W:	0	0	0	0	0	0
Project No.:		6I3580B	Anticipated Federal Funds : NHPP						Award Date : 7/2026								Construction:	0	3,986	0	0	0	0
Length:		3.59	Let With : 6I3020D SL0021						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394R-26															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge replacement over Rte. 367 and Bellefontaine Rd., rebuild pavement, replace median barrier 0.6 mile west of Rte. 367 to 0.4 mile west of Lilac Ave., replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridges A0241 and J0847.														Engineering:	2,549	2,197	0	0	0	0
Route:		IS 270	Federal:	26,904	State :	2,989	Local :	0	Estimated Total: 32,462								R/W:	20	0	0	0	0	0
Project No.:		SL0021	Anticipated Federal Funds : NHPP						Award Date : 7/2026								Construction:	0	27,696	0	0	0	0
Length:		2.83	Let With : 6I3020D 6I3580B						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227W-23															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges J0493 and L0749.														Engineering:	254	42	22	358	0	0
Route:		IS 270	Federal:	3,691	State :	410	Local :	0	Estimated Total: 4,355								R/W:	0	0	21	0	0	0
Project No.:		SL0021B	Anticipated Federal Funds : NHPP						Award Date : 2029								Construction:	0	0	0	3,658	0	0
Length:		0.09	Let With : 6I3580						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322Q-25															Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270, and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4277, A4898, and A4899.														Engineering:	590	50	483	0	0	0
																	R/W:	0	0	0	0	0	0
Route:		IS 270	Federal:	6,331	State :	703	Local :	0	Estimated Total: 7,624								Construction:	0	0	6,501	0	0	0
Project No.:		SL0022	Anticipated Federal Funds : NHPP						Award Date : 2028														
Length:		0.52	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227X-23															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to 0.5 mile east of I-170.														Engineering:	500	1,597	0	0	0	0
Route:		IS 270	Federal:	18,441	State :	2,049	Local :	0	Estimated Total: 20,990								R/W:	0	0	0	0	0	0
Project No.:		SL0024	Anticipated Federal Funds : NHPP						Award Date : 5/2027								Construction:	0	18,893	0	0	0	0
Length:		6.76	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227Z-23															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation over Von Talge Road, River Sub Railroad, I-55, and ramp from I-55 to I-255. Project involves bridges A1033, A1233, A1234, A1235, A4876, A4877, and A5082.														Engineering:	650	763	0	0	0	0
																	R/W:	0	0	0	0	0	0
Route:		IS 270	Federal:	10,613	State :	1,179	Local :	0	Estimated Total: 12,442								Construction:	0	11,029	0	0	0	0
Project No.:		SL0053	Anticipated Federal Funds : NHPP						Award Date : 12/2026														
Length:		0.34	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229C-23															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation over Marshall Road, I-44, and Rott Road. Project involves bridges A1026, A0967, and A1006.														Engineering:	0	5	3	277	0	0
																	R/W:	0	0	0	0	0	0
Route:		IS 270	Federal:	4,274	State :	475	Local :	0	Estimated Total: 4,749								Construction:	0	0	0	4,464	0	0
Project No.:		SL0053B	Anticipated Federal Funds : NHPP						Award Date : 2028														
Length:		0.14	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7565M-27															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Upgrade striping on I-270, Rte. 370, Rte. 141, I-70, I-64, Rte. 340, and Outer Road 270 in the St. Louis District. $1,009,000 Open Container funds.														Engineering:	34	252	0	0	0	0
																	R/W:	0	0	0	0	0	0
Route:		IS 270	Federal:	2,027	State :	225	Local :	0	Estimated Total: 2,286								Construction:	0	2,000	0	0	0	0
Project No.:		SL0221	Anticipated Federal Funds : SAFETY						Award Date : 2/2027														
Length:		127.54	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322K-25															Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. LOUIS	**Upgrade striping at various intersections along I-270, I-70, I-64, Rte. 370, and Rte. 141 in the St. Louis District. $2,400,000 Open Container funds.**							Engineering:	0	315	0	0	0	0
Route:	IS 270	Federal: 2,444	State : 271	Local : 0			Estimated Total: 2,715		R/W:	0	0	0	0	0	0
Project No.:	SL0221C	Anticipated Federal Funds : SAFETY					Award Date : 4/2027		Construction:	0	2,400	0	0	0	0
Length:	109.47	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7504B							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge replacement over West Port Plaza Drive. Project involves bridge A1487.**							Engineering:	50	50	400	400	200	889
Route:	IS 270	Federal: 13,394	State : 1,488	Local : 0			Estimated Total: 14,932		R/W:	0	0	0	0	0	0
Project No.:	SL0242	Anticipated Federal Funds : NHPP					Award Date : 2031		Construction:	0	0	0	0	0	12,943
Length:	0.04	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7396M							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing from Rte. 367 to west of Rte. H (Riverview Drive), South Outer Road 270 from 0.1 mile west of Rafterty Lane to Rafterty Lane, 0.3 mile west to 0.5 mile east of Lilac Avenue, and on Rte. H (Riverview Drive) from 0.5 mile north of I-270 to I-270.**							Engineering:	242	10	10	229	0	0
Route:	N OR 270	Federal: 2,306	State : 577	Local : 0			Estimated Total: 3,125		R/W:	0	0	0	0	0	0
Project No.:	6I3580	Anticipated Federal Funds : NHPP					Award Date : 2029		Construction:	0	0	0	2,634	0	0
Length:	4.86	Let With : SL0021B					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171V-22							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing and pavement repairs on various outer roads from Rte. 340 (Olive Boulevard) to I-55.**							Engineering:	200	25	20	269	0	0
Route:	N OR 270	Adv. CN: 3,521	State : 880	Local : 0			Estimated Total: 4,601		R/W:	0	0	0	0	0	0
Project No.:	SL0169	Anticipated Federal Funds : AC-STBG					Award Date : 2029		Construction:	0	0	0	4,087	0	0
Length:	7.66	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321W-24							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, upgrade signals, guardrail, and ITS equipment from Lea Oak Drive to Rte. 100 (Manchester Road).**							Engineering:	340	864	0	0	0	0
Route:	MO 340	Federal: 7,270	State : 1,817	Local : 0			Estimated Total: 9,427		R/W:	0	0	0	0	0	0
Project No.:	SL0151	Anticipated Federal Funds : NHPP					Award Date : 11/2026		Construction:	0	8,223	0	0	0	0
Length:	3.83	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321H-24							Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:		ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. $631,500 Cost Share funds.											Engineering:	8	7	0	0	0	0			
Route:		MO 340	Federal:	158	State :	39	Local :	0	Estimated Total: 647					R/W:	0	0	0	0	0	0			
Project No.:		SL0181	Anticipated Federal Funds : NHPP						Award Date : /					Construction:	442	190	0	0	0	0			
Length:		0.34	Let With :						Future Cost : 0					FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7324A-24												Payback:	0	0	0	0	0	0			
County:		ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.											Engineering:	520	5	5	5	627	0			
Route:		MO 364	Federal:	8,486	State :	2,121	Local :	0	Estimated Total: 11,127					R/W:	0	0	0	0	0	0			
Project No.:		SL0030	Anticipated Federal Funds : NHPP						Award Date : 2030					Construction:	0	0	0	0	9,965	0			
Length:		0.88	Let With :						Future Cost : 0					FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7228F-23												Payback:	0	0	0	0	0	0			
County:		ST. LOUIS	Pavement resurfacing, add median island, sidewalk, and drainage from I-270 to Longridge Drive. Project involves bridges A6636 and A6751.											Engineering:	879	2,021	0	0	0	0			
Route:		MO 367	Federal:	11,017	State :	1,224	Local :	0	Estimated Total: 13,120					R/W:	0	20	0	0	0	0			
Project No.:		SL0117	Anticipated Federal Funds : SAFETY						Award Date : 5/2027					Construction:	0	10,200	0	0	0	0			
Length:		3.26	Let With :						Future Cost : 0					FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7265D-23												Payback:	0	0	0	0	0	0			
County:		ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane, and Missouri Bottom Road. Project involves bridges A4886, A4895, A4896, and A5006.											Engineering:	296	25	100	425	0	0			
Route:		MO 370	Federal:	5,389	State :	1,347	Local :	0	Estimated Total: 7,032					R/W:	0	0	0	0	0	0			
Project No.:		6P3615	Anticipated Federal Funds : NHPP						Award Date : 2029					Construction:	0	0	0	6,186	0	0			
Length:		0.15	Let With :						Future Cost : 0					FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7217K-22												Payback:	0	0	0	0	0	0			
County:		ST. LOUIS	Bridge replacement at various locations from Rte. 67 to Nebraska Ave. and bridge rehabilitation at Edwards Street. Potential Design-Build. Project involves bridges A1715, A1720, A1721, A1723, A1725, A1726, A1728, A1729, A1730, A1732, A1736, A2092, A2257, A2322 and A3263.											Engineering:	3,411	100	100	925	4,274	0			
Route:		IS 44	Federal:	65,089	State :	7,232	Local :	0	Estimated Total: 75,732					R/W:	0	0	0	265	0	0			
Project No.:		6S3443	Anticipated Federal Funds : NHPP						Award Date : 2029					Construction:	0	0	0	0	66,657	0			
Length:		1.18	Let With :						Future Cost : 0					FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 6991T-20												Payback:	0	0	0	0	0	0			

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	ST. LOUIS	Bridge rehabilitation at Central Avenue, Lewis Road, Antire Road, Maritz Street, Bowles Avenue, and Mraz Lane. Potential Design-Build project. Project involves bridges A1797, A3638, A3856, A3996, A4288, and L0761.												Engineering:	1,450	200	200	200	745	0			
														R/W:	0	0	0	0	0	0			
Route:	IS 44	Federal:	10,463	State :	1,162	Local :	0	Estimated Total: 13,075						Construction:	0	0	0	0	10,280	0			
Project No.:	SL0054	Anticipated Federal Funds : NHPP						Award Date : 2029						FFOS:	0	0	0	0	0	0			
Length:	0.24	Let With :						Future Cost : 0						Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7229D-23																					
County:	ST. LOUIS	Bridge rehabilitation over Fox Creek, Rte. 109, Williams Creek, Rte. 141, culvert rehabilitation 0.5 mile east of Lone Elk Park, and 0.6 mile west of Rte. 141. Project involves bridge A0775, A4285, J0255, L0704, L0932, and culverts L0705 and J0254.												Engineering:	1,000	1,370	0	0	0	0			
														R/W:	0	0	0	0	0	0			
Route:	IS 44	Federal:	16,011	State :	1,779	Local :	0	Estimated Total: 18,790						Construction:	0	16,420	0	0	0	0			
Project No.:	SL0277	Anticipated Federal Funds : NHPP						Award Date : 3/2027						FFOS:	0	0	0	0	0	0			
Length:	0.18	Let With : ST0117						Future Cost : 0						Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7394Q-26																					
County:	ST. LOUIS	High friction surface treatment and add signage from Rte. 67 (Lindbergh Boulevard) to Sappington Road.												Engineering:	0	40	40	109	0	0			
														R/W:	0	0	0	0	0	0			
Route:	IS 44	Federal:	1,411	State :	157	Local :	0	Estimated Total: 1,568						Construction:	0	0	0	1,379	0	0			
Project No.:	SL0323	Anticipated Federal Funds : SAFETY						Award Date : 2029						FFOS:	0	0	0	0	0	0			
Length:	1.64	Let With :						Future Cost : 0						Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7564S-27																					
County:	ST. LOUIS	Bridge washing over the Meramec River on I-44, Rte. 30, and Rte. 231. Project involves bridges A1796, A2014, A4932, A8231, A8683, and L0611.												Engineering:	10	79	0	0	0	0			
														R/W:	0	0	0	0	0	0			
Route:	IS 44	Federal:	517	State :	57	Local :	0	Estimated Total: 584						Construction:	0	495	0	0	0	0			
Project No.:	SL0194B	Anticipated Federal Funds : NHPP						Award Date : 10/2026						FFOS:	0	0	0	0	0	0			
Length:	0.97	Let With : SL0194						Future Cost : 0						Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7322X-25																					
County:	ST. LOUIS	Bridge replacement over I-255. Project involves bridge A1316.												Engineering:	320	100	100	75	25	310			
Route:	US 50	Federal:	4,231	State :	1,058	Local :	0	Estimated Total: 5,609						R/W:	0	0	0	0	0	0			
Project No.:	SL0136	Anticipated Federal Funds : NHPP						Award Date : 2030						Construction:	0	0	0	0	0	4,679			
Length:	0.15	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7320Y-24												Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

County: **ST. LOUIS** — **Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road, and Gravois Creek. Project involves bridges A0591, A0607, A1057, A1076, A1085, and A1276.**

Route: **IS 55** Federal: **7,993** State : **888** Local : **0** Estimated Total: **9,037**

Project No.: **6I3565** Anticipated Federal Funds : **NHPP** Award Date : **2027**

Length: **0.44** Let With : Future Cost : **0**

MPO: **Y** Tip No. : **7171O-22**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	156	70	559	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	8,252	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **ST. LOUIS** — **Bridge rehabilitation over the Meramec River. Project involves bridge A0609.**

Route: **IS 55** Federal: **8,713** State : **968** Local : **0** Estimated Total: **9,691**

Project No.: **SL0196** Anticipated Federal Funds : **NHPP** Award Date : **2030**

Length: **0.28** Let With : Future Cost : **0**

MPO: **Y** Tip No. : **7322Z-25**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	10	20	30	20	587	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	9,024	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **ST. LOUIS** — **Pavement resurfacing and upgrade guardrail from Rte. 94 to Rte. 340.**

Route: **IS 64** Federal: **6,262** State : **696** Local : **0** Estimated Total: **7,078**

Project No.: **SL0137** Anticipated Federal Funds : **NHPP** Award Date : **2031**

Length: **9.13** Let With : Future Cost : **0**

MPO: **Y** Tip No. : **7320Z-24**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	120	75	75	100	200	402
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	6,106
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **ST. LOUIS** — **Pavement resurfacing from Rte. 340 to 0.3 mile east of Spoede Road.**

Route: **IS 64** Federal: **10,430** State : **1,159** Local : **0** Estimated Total: **11,989**

Project No.: **SL0138** Anticipated Federal Funds : **NHPP** Award Date : **11/2026**

Length: **7.61** Let With : **SL0168 SL0168B** Future Cost : **0**

MPO: **Y** Tip No. : **7321A-24**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	400	791	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	10,798	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **ST. LOUIS** — **Pavement resurfacing, replace guardrail, and signage from Mason Road to Conway Road, on South Outer Road 64 from Mason Road to Jennifer Lane, and from Clayton Road to Rolling Rock Lane.**

Route: **N OR 64** Adv. CN: **2,199** State : **550** Local : **0** Estimated Total: **2,849**

Project No.: **SL0168** Anticipated Federal Funds : **AC-STBG** Award Date : **11/2026**

Length: **4.78** Let With : **SL0138 SL0168B** Future Cost : **0**

MPO: **Y** Tip No. : **7321V-24**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	100	184	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	2,565	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. LOUIS	**Pavement resurfacing and replace signage from west of Marsally Drive to Spoede Road, and on South Outer Road 64 from 0.3 mile west of Carole Lane to Spoede Road.**							Engineering:	0	63	0	0	0	0
Route:	N OR 64	Federal:	0	State :	546	Local :	0	Estimated Total: 546	R/W:	0	0	0	0	0	0
Project No.:	SL0168B	Anticipated Federal Funds : STATE						Award Date : 11/2026	Construction:	0	483	0	0	0	0
Length:	1.64	Let With : SL0138 SL0168						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564T-27							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Signal optimization from Old James Town Road to Missouri Bottom Road and Blake Drive to Old St. Charles Road. $2,801,437 Congestion Mitigation and Air Quality Improvement Program funds.**							Engineering:	238	200	0	0	0	0
Route:	US 67	Federal:	2,611	State :	653	Local :	0	Estimated Total: 3,502	R/W:	0	0	0	0	0	0
Project No.:	SL0233	Anticipated Federal Funds : CMAQ						Award Date : 6/2027	Construction:	0	3,064	0	0	0	0
Length:	9.15	Let With :						Future Cost : 0	FFOS:	206	2,595	0	0	0	0
MPO:	Y	Tip No. : 7360E-25							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Upgrade lighting at the I-270 interchange.**							Engineering:	361	5	10	338	0	0
Route:	IS 70	Federal:	5,004	State :	556	Local :	0	Estimated Total: 5,921	R/W:	0	0	0	0	0	0
Project No.:	6I3617	Anticipated Federal Funds : SAFETY						Award Date : 2029	Construction:	0	0	0	5,207	0	0
Length:	1.91	Let With : 6I3654						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171Y-22							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge replacement over I-270. Project involves bridge A0093.**							Engineering:	1,135	1	1	996	0	0
Route:	IS 70	Federal:	14,835	State :	1,648	Local :	0	Estimated Total: 17,618	R/W:	0	0	0	0	0	0
Project No.:	6I3654	Anticipated Federal Funds : NHFP						Award Date : 2029	Construction:	0	0	0	15,485	0	0
Length:	0.20	Let With : 6I3617						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216J-22							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Modify interchange configuration from Rte. 67 (Lindbergh Boulevard) to Rte. 115 (Natural Bridge Road) (Partial). Potential Design-Build project.**							Engineering:	0	1,500	1,500	3,494	0	0
Route:	IS 70	Federal:	44,016	State :	4,891	Local :	0	Estimated Total: 48,907	R/W:	0	0	773	0	0	0
Project No.:	6I3660B	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	41,640	0	0
Length:	2.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564V-27							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. LOUIS	**Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.**							Engineering:	5,550	25	20	3,155	0	0
Route:	IS 70	Federal:	46,724	State :	5,192	Local :	0	Estimated Total: 57,466	R/W:	0	0	21	0	0	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	48,695	0	0
Length:	6.97	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229G-23							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement repair on I-70, I-270, I-255, Salt Mill Road in St. Louis County, Rte. 61 in Jefferson County, and North Outer Road 70 in St. Louis City.**							Engineering:	2	148	0	0	0	0
Route:	IS 70	Adv. CN:	1,342	State :	336	Local :	0	Estimated Total: 1,680	R/W:	0	0	0	0	0	0
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG						Award Date : 3/2027	Construction:	0	1,530	0	0	0	0
Length:	18.78	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372U-25							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement preservation treatment from Fee Fee Road to Springdale Avenue and on I-270 form 0.6 mile west of Rte. 67 to Rte. 367.**							Engineering:	1	5	83	0	0	0
Route:	IS 70	Adv. CN:	761	State :	190	Local :	0	Estimated Total: 952	R/W:	0	0	0	0	0	0
Project No.:	SL0256	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	863	0	0	0
Length:	11.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7395A-26							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, upgrade median barrier, and guardrail from 0.2 mile west of Goodfellow Boulevard to Biddle Street.**							Engineering:	0	200	550	275	1,929	0
Route:	IS 70	Federal:	25,284	State :	2,809	Local :	0	Estimated Total: 28,093	R/W:	0	0	0	0	0	0
Project No.:	SL0320	Anticipated Federal Funds : NHPP						Award Date : 2030	Construction:	0	0	0	0	25,139	0
Length:	13.15	Let With : SL0320B						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564P-27							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, replace signage, upgrade lighting, and guardrail from 0.2 mile west of Airflight Drive to Rte. 115 (Natural Bridge Road).**							Engineering:	100	162	0	0	0	0
Route:	S OR 70	Federal:	1,438	State :	359	Local :	0	Estimated Total: 1,897	R/W:	0	0	0	0	0	0
Project No.:	SL0249	Anticipated Federal Funds : NHPP						Award Date : 11/2026	Construction:	0	1,635	0	0	0	0
Length:	1.31	Let With : SL0172						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394P-26							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS	**Pavement resurfacing and repair pedestrian facilities from Lindbergh Boulevard to 0.1 mile south of I-270. $30,000 Strategic Highway Research Program funds.**																	Engineering:	1,130	1,420	0	0	0	0
Route:		RT AC	Federal:	9,499	State :	2,375	Local :	0	Estimated Total: 13,004											R/W:	0	50	0	0	0	0
Project No.:		6S3648	Anticipated Federal Funds : NHPP															Award Date : 6/2027		Construction:	0	10,404	0	0	0	0
Length:		3.30	Let With : SL0247															Future Cost : 0		FFOS:	0	30	0	0	0	0
MPO:	Y	Tip No. : 7220K-22																		Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Upgrade signals at Leisurewood Court, Hambletonian Drive, Parker Road, Pohlman Road, West Florissant Avenue, and Netherton Drive. $745,000 Open Container funds.**																	Engineering:	150	253	0	0	0	0
Route:		RT AC	Federal:	1,598	State :	178	Local :	0	Estimated Total: 1,926											R/W:	0	0	0	0	0	0
Project No.:		SL0247	Anticipated Federal Funds : SAFETY															Award Date : 6/2027		Construction:	0	1,523	0	0	0	0
Length:		0.23	Let With : 6S3648															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394O-26																		Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing and replace signage from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.**																	Engineering:	170	518	0	0	0	0
Route:		RT D	Federal:	3,537	State :	884	Local :	0	Estimated Total: 4,591											R/W:	0	0	0	0	0	0
Project No.:		SL0027	Anticipated Federal Funds : NHPP															Award Date : 3/2027		Construction:	0	3,903	0	0	0	0
Length:		3.19	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228C-23																		Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Signal optimization from Schuetz Road to Ogden Avenue. $2,169,690 Congestion Mitigation and Air Quality Improvement Program funds.**																	Engineering:	180	159	0	0	0	0
Route:		RT D	Federal:	2,026	State :	506	Local :	0	Estimated Total: 2,712											R/W:	0	0	0	0	0	0
Project No.:		SL0232	Anticipated Federal Funds : CMAQ															Award Date : 6/2027		Construction:	0	2,373	0	0	0	0
Length:		7.64	Let With :															Future Cost : 0		FFOS:	160	2,010	0	0	0	0
MPO:	Y	Tip No. : 7360D-25																		Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing, replace signals, upgrade pedestrian facilities on Frost Avenue, and Airport Road under I-170.**																	Engineering:	38	70	227	0	0	0
Route:		CST FROST AVE	Adv. CN:	1,373	State :	343	Local :	0	Estimated Total: 1,754											R/W:	0	0	0	0	0	0
Project No.:		SL0243	Anticipated Federal Funds : AC-STBG															Award Date : 2028		Construction:	0	0	1,419	0	0	0
Length:		0.11	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394N-26																		Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS	Bridge replacement at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.									Engineering:	2,330	130	90	3,027	0	0
Route:		RP IS270E TO IS70W	Federal:	39,914	State :	9,979	Local :	0	Estimated Total: 52,223			R/W:	0	0	0	0	0	0
Project No.:		SL0086	Anticipated Federal Funds : NHPP						Award Date : 2029			Construction:	0	0	0	46,646	0	0
Length:		0.06	Let With :						Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230C-23										Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge washing on I-270, I-70, I-170, I-55, I-44, I-64, Rte. 100, Rte. 141, and Rte. 370. Project involves bridge A2926, A3764, A3766, A4650, A4651, A4652, A4653, A4881, A4882, A5093, A5411, A5412, A5682, A6370, A6371, A8013, A8014, and A8375.									Engineering:	5	10	10	50	97	0
												R/W:	0	0	0	0	0	0
Route:		RP IS270W TO IS170E	Federal:	1,050	State :	262	Local :	0	Estimated Total: 1,317			Construction:	0	0	0	0	1,145	0
Project No.:		SL0264	Anticipated Federal Funds : NHPP						Award Date : 2030			FFOS:	0	0	0	0	0	0
Length:		2.73	Let With :						Future Cost : 0									
MPO:	Y	Tip No. : 7394A-26										Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.									Engineering:	337	92	0	0	0	0
Route:		RP IS64E TO IS170W	Federal:	1,091	State :	273	Local :	0	Estimated Total: 1,701			R/W:	0	0	0	0	0	0
Project No.:		6I3634	Anticipated Federal Funds : NHPP						Award Date : 2/2027			Construction:	0	1,272	0	0	0	0
Length:		0.24	Let With : 6I3567						Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216C-22										Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.									Engineering:	180	50	20	264	0	0
Route:		RP IS64W TO LONG RD	Federal:	3,406	State :	852	Local :	0	Estimated Total: 4,438			R/W:	0	0	0	0	0	0
Project No.:		SL0070	Anticipated Federal Funds : NHPP						Award Date : 2029			Construction:	0	0	0	3,924	0	0
Length:		0.07	Let With :						Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229Q-23										Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge deck sealing at various locations in the St. Louis District on Rte. 141, Outer Road 44, Rte. 231, I-64, Rte. 61, TR Hughes Boulevard, and Lake St. Louis Boulevard. Project involves bridges A8375, A7577, A4932, A8501, A6157, A7043, and H0141.									Engineering:	25	129	0	0	0	0
												R/W:	0	0	0	0	0	0
Route:		RP MO141S TO IS44E	Adv. CN:	1,026	State :	256	Local :	0	Estimated Total: 1,307			Construction:	0	1,153	0	0	0	0
Project No.:		SL0209	Anticipated Federal Funds : AC-STBG						Award Date : 2/2027			FFOS:	0	0	0	0	0	0
Length:		1.14	Let With :						Future Cost : 0									
MPO:	Y	Tip No. : 7372Q-25										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS	Replace signals at I-70.														Engineering:	0	20	20	5	5	80
Route:		RT N	Adv. CN:	563	State :	141	Local :	0	Estimated Total: 704								R/W:	0	0	0	0	0	0
Project No.:		SL0327	Anticipated Federal Funds : AC-STBG												Award Date : 2030		Construction:	0	0	0	0	0	574
Length:		0.17	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564W-27															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.														Engineering:	85	121	0	0	0	0
Route:		CST NORTH HANLEY RD	Federal:	938	State :	235	Local :	0	Estimated Total: 1,258								R/W:	0	0	0	0	0	0
Project No.:		SL0023	Anticipated Federal Funds : NHPP												Award Date : 5/2027		Construction:	0	1,052	0	0	0	0
Length:		0.08	Let With : SL0278												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227Y-23															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities, and replace signals at I-70.														Engineering:	70	121	0	0	0	0
Route:		CST NORTH HANLEY RD	Federal:	582	State :	146	Local :	0	Estimated Total: 798								R/W:	0	5	0	0	0	0
Project No.:		SL0278	Anticipated Federal Funds : NHPP												Award Date : 5/2027		Construction:	0	602	0	0	0	0
Length:		0.08	Let With : SL0023												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394L-26															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement repairs, replace lighting, and add guardrail east of Rte. N.														Engineering:	0	22	34	0	0	0
Route:		RP RTNS TO IS70E	Federal:	192	State :	48	Local :	0	Estimated Total: 240								R/W:	0	0	0	0	0	0
Project No.:		SL0329	Anticipated Federal Funds : NHPP												Award Date : 2028		Construction:	0	0	184	0	0	0
Length:		0.20	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564X-27															Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities from West Florissant Avenue to Woodrow Avenue.														Engineering:	730	75	450	0	0	0
Route:		RT U	Federal:	5,562	State :	1,390	Local :	0	Estimated Total: 7,682								R/W:	0	50	0	0	0	0
Project No.:		6S3655	Anticipated Federal Funds : NHPP												Award Date : 2027		Construction:	0	0	6,377	0	0	0
Length:		2.29	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216P-22															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS	Bridge rehabilitation over Rte. D. Project involves bridge A3547.																Engineering:	170	50	100	45	23	424
Route:		CST WEST PORT PLAZA DR	Adv. CN:	4,228	State :	1,057	Local :	0	Estimated Total: 5,455										R/W:	0	0	0	0	0	0
Project No.:		SL0141	Anticipated Federal Funds : AC-STBG																Construction:	0	0	0	0	0	4,643
Length:		0.04	Let With :																FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321D-24																	Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Upgrade signals from McCausland Avenue to 4th Street.																Engineering:	175	25	85	0	0	0
Route:		MO 100	Adv. CN:	1,097	State :	274	Local :	0	Estimated Total: 1,546										R/W:	0	0	0	0	0	0
Project No.:		SL0252	Anticipated Federal Funds : AC-STBG																Construction:	0	0	1,261	0	0	0
Length:		6.52	Let With :																FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7395F-26																	Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Pavement resurfacing and safety improvements from east of Dardenne Road to Salisbury Street.																Engineering:	350	200	150	531	0	0
Route:		MO 115	Federal:	6,655	State :	1,664	Local :	0	Estimated Total: 8,669										R/W:	0	0	0	0	0	0
Project No.:		SL0124	Anticipated Federal Funds : NHPP																Construction:	0	0	0	7,438	0	0
Length:		4.18	Let With :																FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7320R-24																	Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Pavement resurfacing, upgrade signals, signage, lighting, sidewalk from 0.1 mile north of Rte. 115 to Destrehan Street, upgrade striping on Rte. 115, and replace fencing over I-70. Project involves bridges A6238 and A6239.																Engineering:	200	50	25	231	0	0
																			R/W:	0	0	0	0	0	0
Route:		CST 11TH ST	Federal:	2,798	State :	699	Local :	0	Estimated Total: 3,697										Construction:	0	0	0	3,191	0	0
Project No.:		SL0286	Anticipated Federal Funds : NHPP																FFOS:	0	0	0	0	0	0
Length:		0.62	Let With :																Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394Y-26																							
County:		ST. LOUIS CITY	Payment to IDOT for bridge painting over the Mississippi River. Project involves bridges A9300 and A8000.																Engineering:	0	1	0	0	0	0
Route:		IS 270	Federal:	2,701	State :	300	Local :	0	Estimated Total: 3,001										R/W:	0	0	0	0	0	0
Project No.:		SL0316	Anticipated Federal Funds : NHPP																Construction:	0	3,000	0	0	0	0
Length:		0.52	Let With :																FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564N-27																	Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS CITY	Pavement resurfacing, safety, and intersection improvements from St. Louis City limits to Emmet Street.																Engineering:	405	550	595	1,263	0	0
Route:		MO 30	Federal:	12,093	State :	1,344	Local :	0	Estimated Total: 13,842										R/W:	0	0	0	0	0	0
Project No.:		SL0192	Anticipated Federal Funds : SAFETY						Award Date : 2029										Construction:	0	0	0	11,029	0	0
Length:		6.01	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322U-25																	Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Pavement resurfacing from Creighton Drive to Broadway Street.																Engineering:	250	100	100	334	0	0
Route:		MO 366	Federal:	3,941	State :	985	Local :	0	Estimated Total: 5,176										R/W:	0	0	0	0	0	0
Project No.:		SL0126	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	0	4,392	0	0
Length:		5.06	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7320S-24																	Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to west of Compton Ave, 21st St. to 1st St., and on Rte. H I-70 to west of Hall St. Project involves bridges A1501, A1516, A3162, A3594, A7165, L0361, and L0815.																Engineering:	10	5	5	96	0	0
Route:		IS 44	Federal:	1,365	State :	152	Local :	0	Estimated Total: 1,527										R/W:	0	0	0	0	0	0
Project No.:		SL0195	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	0	1,411	0	0
Length:		3.59	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322Y-25																	Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge preventative maintenance north of Gratiot Street to Park Avenue. Project involves bridges A3162 and L0361.																Engineering:	35	40	81	0	0	0
Route:		IS 44	Federal:	1,137	State :	126	Local :	0	Estimated Total: 1,298										R/W:	0	0	0	0	0	0
Project No.:		SL0205	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	1,142	0	0	0
Length:		0.58	Let With : SL0205B						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372E-25																	Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge rehabilitation from north of Biddle Street to Washington Avenue. Project involves bridge L0815.																Engineering:	100	1,000	1,000	2,000	2,614	0
Route:		IS 44	Federal:	41,979	State :	4,664	Local :	0	Estimated Total: 46,743										R/W:	0	0	0	0	0	0
Project No.:		SL0263	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	40,029	0
Length:		0.49	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7395E-26																	Payback:	0	0	0	0	0	0

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS CITY	Bridge painting from Gratiot Street to Park Avenue. Project involves bridge A3162 and L0361.									Engineering:	50	1,000	1,000	1,000	3,023	0
Route:		IS 44	Federal:	45,162	State :	5,018	Local :	0	Estimated Total:	50,230		R/W:	0	0	0	0	0	0
Project No.:		SL0262	Anticipated Federal Funds : NHPP						Award Date :	2030		Construction:	0	0	0	0	44,157	0
Length:		0.58	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7395K-26										Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge preventative maintenance over the Mississippi River. Project involves bridge A1500. $281,520 IDOT funds.									Engineering:	40	45	44	0	0	0
Route:		IS 55	Federal:	388	State :	0	Local :	281	Estimated Total:	709		R/W:	0	0	0	0	0	0
Project No.:		SL0205B	Anticipated Federal Funds : NHPP						Award Date :	2028		Construction:	0	0	580	0	0	0
Length:		0.21	Let With : SL0205						Future Cost :	0		FFOS:	0	0	281	0	0	0
MPO:	Y	Tip No. : 7395H-26										Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge rehabilitation over Vandeventer Avenue ramp to westbound I-64, Sarah Street, upgrade median barrier, drainage, and lighting from Sarah Street to 0.1 west of Grand Boulevard. Project involves bridges A3651, A3893, and L0669.									Engineering:	87	620	0	0	0	0
												R/W:	0	0	0	0	0	0
Route:		IS 64	Federal:	8,293	State :	921	Local :	0	Estimated Total:	9,301		Construction:	0	8,594	0	0	0	0
Project No.:		6I3441	Anticipated Federal Funds : NHPP						Award Date :	6/2027		FFOS:	0	0	0	0	0	0
Length:		0.85	Let With : 6I3502 6I3503 6I3574 SL0087						Future Cost :	0		Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991P-20																
County:		ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.									Engineering:	6,761	4,191	0	0	0	0
Route:		IS 64	Federal:	50,665	State :	5,629	Local :	0	Estimated Total:	64,075		R/W:	1,020	0	0	0	0	0
Project No.:		6I3502	Anticipated Federal Funds : NHPP						Award Date :	6/2027		Construction:	0	52,103	0	0	0	0
Length:		0.57	Let With : 6I3441 6I3503 6I3574 SL0087						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991Q-20										Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge replacement at Market St., modify interchange configuration at Grand Blvd. and Forest Park Ave., add roundabout at Bernard St. and Spruce St. and add bicycle/pedestrian trails from Grand Blvd. to Compton Ave. Project involves bridge A0549, A3636, A0835, and A0832.									Engineering:	3,800	2,439	0	0	0	0
												R/W:	0	1,000	0	0	0	0
Route:		IS 64	Federal:	28,193	State :	3,133	Local :	0	Estimated Total:	35,126		Construction:	0	27,887	0	0	0	0
Project No.:		SL0087	Anticipated Federal Funds : NHPP						Award Date :	6/2027		FFOS:	0	0	0	0	0	0
Length:		1.63	Let With : 6I3441 6I3502 6I3503 6I3574						Future Cost :	0		Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230D-23																

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. LOUIS CITY	Pavement preservation treatment and repairs from McCausland Avenue to Sarah Street.														Engineering:	3	122	0	0	0	0
Route:		IS 64	Federal:	801	State :	89	Local :	0	Estimated Total:	893							R/W:	0	0	0	0	0	0
Project No.:		SL0129	Anticipated Federal Funds : NHPP						Award Date :	10/2026							Construction:	0	768	0	0	0	0
Length:		3.22	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7320T-24															Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.														Engineering:	3,726	2,282	0	0	0	0
Route:		IS 64	Federal:	31,854	State :	3,539	Local :	0	Estimated Total:	39,119							R/W:	0	0	0	0	0	0
Project No.:		6I3574	Anticipated Federal Funds : NHPP						Award Date :	6/2027							Construction:	0	33,111	0	0	0	0
Length:		1.05	Let With : 6I3441 6I3502 6I3503 SL0087						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171S-22															Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. $8,045,000 IDOT funds.														Engineering:	153	1,050	1,058	0	0	0
Route:		IS 70	Federal:	9,606	State :	0	Local :	8,045	Estimated Total:	17,804							R/W:	0	0	0	0	0	0
Project No.:		SL0084	Anticipated Federal Funds : NHPP						Award Date :	2028							Construction:	0	0	15,543	0	0	0
Length:		0.53	Let With :						Future Cost :	0							FFOS:	0	500	7,545	0	0	0
MPO:	Y	Tip No. : 7230A-23															Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge washing on I-70, I-55, and I-255 over the Mississippi River. Project involves bridges A1500, A1850, A4936, and A6500.														Engineering:	0	5	5	5	5	73
Route:		IS 70	Federal:	1,087	State :	121	Local :	0	Estimated Total:	1,208							R/W:	0	0	0	0	0	0
Project No.:		SL0318	Anticipated Federal Funds : NHPP						Award Date :	2031							Construction:	0	0	0	0	0	1,115
Length:		1.01	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564R-27															Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Pavement resurfacing, replace guardrail, signage from Rte. 367 to Kingshighway Boulevard, and on South Outer Road 70 from east of Union Boulevard to Kingshighway Boulevard.														Engineering:	0	10	10	20	40	0
Route:		N OR 70	Adv. CN:	441	State :	110	Local :	0	Estimated Total:	551							R/W:	0	0	0	0	0	0
Project No.:		SL0320B	Anticipated Federal Funds : AC-STBG						Award Date :	2030							Construction:	0	0	0	0	471	0
Length:		0.26	Let With : SL0320						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7564Q-27															Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:		ST. LOUIS CITY	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridges A4278 and A4856.											Engineering:	0	21	0	0	0	0			
Route:		CST DR MARTIN LUTHER KING BRG	Federal:	257	State :	64	Local :	0	Estimated Total: 321					R/W:	0	0	0	0	0	0			
														Construction:	0	300	0	0	0	0			
Project No.:		SL0189	Anticipated Federal Funds : NHPP						Award Date : /					FFOS:	0	0	0	0	0	0			
Length:		0.54	Let With :						Future Cost : 0					Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7322S-26																					
County:		ST. LOUIS CITY	Bridge rehabilitation at I-64. Project involves bridge A3740.											Engineering:	207	67	0	0	0	0			
Route:		RP GRAND BLVD TO IS64W	Federal:	776	State :	194	Local :	0	Estimated Total: 1,177					R/W:	0	0	0	0	0	0			
														Construction:	0	903	0	0	0	0			
Project No.:		6I3503	Anticipated Federal Funds : NHPP						Award Date : 6/2027					FFOS:	0	0	0	0	0	0			
Length:		0.00	Let With : 6I3441 6I3502 6I3574 SL0087						Future Cost : 0					Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 6991R-20																					
County:		ST. LOUIS CITY	Pavement resurfacing, modify lighting from 0.5 mile north of I-270 to Hall Street, and replace signal at St. Louis Riverfront Trail.											Engineering:	104	248	0	0	0	0			
Route:		RT H	Federal:	2,508	State :	627	Local :	0	Estimated Total: 3,239					R/W:	0	0	0	0	0	0			
Project No.:		SL0065	Anticipated Federal Funds : NHPP						Award Date : 1/2027					Construction:	0	2,887	0	0	0	0			
Length:		4.03	Let With :						Future Cost : 0					FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7229M-23												Payback:	0	0	0	0	0	0			
County:		ST. LOUIS CITY	Bridge replacement on Weber Road, Loughborough Avenue over I-55, ramp realignment on northbound I-55 ramp to Idaho Avenue, and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.											Engineering:	1,045	10	1,036	0	0	0			
														R/W:	0	75	0	0	0	0			
Route:		CST WEBER RD	Federal:	13,219	State :	3,305	Local :	0	Estimated Total: 17,569					Construction:	0	0	15,403	0	0	0			
Project No.:		6S3442	Anticipated Federal Funds : NHPP						Award Date : 2027					FFOS:	0	0	0	0	0	0			
Length:		0.13	Let With :						Future Cost : 0					Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 6991U-20																					
County:		ST. LOUIS CITY	Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel, and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167, and A7168.											Engineering:	65	95	369	0	0	0			
														R/W:	0	0	0	0	0	0			
Route:		CST WEST FLORISSANT AVE	Federal:	3,902	State :	975	Local :	0	Estimated Total: 4,942					Construction:	0	0	4,413	0	0	0			
Project No.:		6S3552	Anticipated Federal Funds : NHPP						Award Date : 2028					FFOS:	0	0	0	0	0	0			
Length:		0.56	Let With :						Future Cost : 0					Payback:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7219H-22																					

PAYMENT

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.									Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	6,550	Local :	0	Estimated Total:	27,338		R/W:	30	0	0	0	0	0
Project No.:		5B0800U	Anticipated Federal Funds :	STATE					Award Date :	2033		Construction:	0	0	0	0	0	0
Length:		0.00	Let With :						Future Cost :	2,001 - 5,000		FFOS:	30	0	0	0	0	0
MPO:	Y	Tip No. : 4772-08										Payback:	20,758	1,310	1,310	1,310	1,310	1,310
County:		VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.									Engineering:	291	691	0	0	0	0
Route:		VARIOUS	Adv. CN:	6,273	State :	1,568	Local :	0	Estimated Total:	8,132		R/W:	0	0	0	0	0	0
Project No.:		6P3510E	Anticipated Federal Funds :	AC-STBG					Award Date :	12/2026		Construction:	0	7,150	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7500										Payback:	0	0	0	0	0	0
County:		VARIOUS	Emergency response operations and staffing in the St. Louis District.									Engineering:	4	1	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	2,856	Local :	0	Estimated Total:	2,860		R/W:	0	0	0	0	0	0
Project No.:		SL0096B	Anticipated Federal Funds :	STATE					Award Date :	/		Construction:	0	2,855	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265P-23										Payback:	0	0	0	0	0	0
County:		VARIOUS	ITS operations, MoDOT staff, equipment maintenance, and operations at the Traffic Management Center building in the St. Louis District.									Engineering:	4	1	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	933	Local :	0	Estimated Total:	937		R/W:	0	0	0	0	0	0
Project No.:		SL0096C	Anticipated Federal Funds :	STATE					Award Date :	/		Construction:	0	932	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265Q-23										Payback:	0	0	0	0	0	0
County:		VARIOUS	ITS operations, contract staffing, and professional services at the Traffic Management Center building in the St. Louis District.									Engineering:	4	1	0	0	0	0
Route:		VARIOUS	Adv. CN:	3,610	State :	903	Local :	0	Estimated Total:	4,517		R/W:	0	0	0	0	0	0
Project No.:		SL0096D	Anticipated Federal Funds :	AC-STBG					Award Date :	/		Construction:	0	4,512	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265R-23										Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**ITS asset management and operations at various locations in the St. Louis District.**							Engineering:	4	167	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 2,524	Local : 0		Estimated Total: 2,528			R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : STATE					Award Date : 12/2026		Construction:	0	2,357	0	0	0	0
Length:	0.00	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265S-23							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs, and upgrades throughout the St. Louis District.**							Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 2,339	Local : 0		Estimated Total: 2,343			R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : STATE					Award Date : /		Construction:	0	2,338	0	0	0	0
Length:	0.00	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265T-23							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System maintenance contract throughout the St. Louis District.**							Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 601	Local : 0		Estimated Total: 605			R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : STATE					Award Date : /		Construction:	0	600	0	0	0	0
Length:	0.00	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265U-23							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**							Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 441	State : 110	Local : 0		Estimated Total: 555			R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG					Award Date : /		Construction:	0	550	0	0	0	0
Length:	0.00	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265V-23							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for bridge repairs at various locations in the St. Louis District.**							Engineering:	4	155	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,884	State : 471	Local : 0		Estimated Total: 2,359			R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG					Award Date : 5/2027		Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265W-23							Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.															Engineering:	4	309	0	0	0	0
Route:		VARIOUS	Adv. CN:	3,767	State :	942	Local :	0	Estimated Total: 4,713									R/W:	0	0	0	0	0	0
Project No.:		SL0102	Anticipated Federal Funds : AC-STBG								Award Date : 6/2027							Construction:	0	4,400	0	0	0	0
Length:		0.00	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265X-23																Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.															Engineering:	2	1	0	0	0	0
Route:		VARIOUS	Federal:	1,216	State :	135	Local :	0	Estimated Total: 1,353									R/W:	0	0	0	0	0	0
Project No.:		SL0191	Anticipated Federal Funds : SAFETY								Award Date : /2027							Construction:	0	1,350	0	0	0	0
Length:		0.00	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322J-25																Payback:	0	0	0	0	0	0
County:		VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.															Engineering:	10	332	0	0	0	0
Route:		VARIOUS	Federal:	1,917	State :	479	Local :	0	Estimated Total: 2,406									R/W:	0	0	0	0	0	0
Project No.:		SL0204	Anticipated Federal Funds : NHPP								Award Date : 6/2027							Construction:	0	2,064	0	0	0	0
Length:		0.00	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372D-25																Payback:	0	0	0	0	0	0
County:		VARIOUS	Emergency response operations and staffing in the St. Louis District.															Engineering:	2	1	1	0	0	0
Route:		VARIOUS	Federal:	0	State :	3,005	Local :	0	Estimated Total: 3,007									R/W:	0	0	0	0	0	0
Project No.:		SL0219B	Anticipated Federal Funds : STATE								Award Date : 2028							Construction:	0	0	3,003	0	0	0
Length:		0.00	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372X-25																Payback:	0	0	0	0	0	0
County:		VARIOUS	ITS operations, MoDOT staff, equipment maintenance, and operations at the Traffic Management Center building in the St. Louis District.															Engineering:	2	1	1	0	0	0
Route:		VARIOUS	Federal:	0	State :	992	Local :	0	Estimated Total: 994									R/W:	0	0	0	0	0	0
Project No.:		SL0219C	Anticipated Federal Funds : STATE								Award Date : 2028							Construction:	0	0	990	0	0	0
Length:		0.00	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372Y-25																Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**ITS operations, contract staffing, and professional services at the Traffic Management Center building in the St. Louis District.**							Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN:	3,796	State :	949	Local :	0	Estimated Total: 4,747	R/W:	0	0	0	0	0	0
Project No.:	SL0219D	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	4,743	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372Z-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS asset management and operations at various locations in the St. Louis District.**							Engineering:	2	1	134	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,550	Local :	0	Estimated Total: 2,552	R/W:	0	0	0	0	0	0
Project No.:	SL0219E	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	2,415	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373A-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs, and upgrades throughout the St. Louis District.**							Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,231	Local :	0	Estimated Total: 2,233	R/W:	0	0	0	0	0	0
Project No.:	SL0219F	Anticipated Federal Funds : STATE						Award Date : 2028	Construction:	0	0	2,229	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373B-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System maintenance contract throughout the St. Louis District.**							Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Federal:	0	State :	662	Local :	0	Estimated Total: 664	R/W:	0	0	0	0	0	0
Project No.:	SL0219G	Anticipated Federal Funds : STATE						Award Date : 2028	Construction:	0	0	660	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373C-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**							Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN:	466	State :	116	Local :	0	Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	SL0219H	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	580	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373D-25								Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior	7/2026	7/2027	7/2028	7/2029	7/2030
												Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	**Emergency response operations and staffing in the St. Louis District.**								Engineering:	2	1	1	1	0	0
Route:		VARIOUS	Federal:	0	State :	3,161	Local :	0	Estimated Total:	3,163	R/W:	0	0	0	0	0	0
Project No.:		SL0220B	Anticipated Federal Funds :	STATE					Award Date :	2029	Construction:	0	0	0	3,158	0	0
Length:		0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373E-25									Payback:	0	0	0	0	0	0
County:		VARIOUS	**ITS operations, MoDOT staff, equipment maintenance, and operations at the Traffic Management Center building in the St. Louis District.**								Engineering:	2	1	1	1	0	0
Route:		VARIOUS	Federal:	0	State :	1,027	Local :	0	Estimated Total:	1,029	R/W:	0	0	0	0	0	0
Project No.:		SL0220C	Anticipated Federal Funds :	STATE					Award Date :	2029	Construction:	0	0	0	1,024	0	0
Length:		0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373F-25									Payback:	0	0	0	0	0	0
County:		VARIOUS	**ITS operations, contract staffing, and professional services at the Traffic Management Center building in the St. Louis District.**								Engineering:	2	1	1	1	0	0
Route:		VARIOUS	Adv. CN:	3,990	State :	997	Local :	0	Estimated Total:	4,989	R/W:	0	0	0	0	0	0
Project No.:		SL0220D	Anticipated Federal Funds :	AC-STBG					Award Date :	2029	Construction:	0	0	0	4,984	0	0
Length:		0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373G-25									Payback:	0	0	0	0	0	0
County:		VARIOUS	**ITS asset management and operations at various locations in the St. Louis District.**								Engineering:	2	1	1	134	0	0
Route:		VARIOUS	Federal:	0	State :	2,624	Local :	0	Estimated Total:	2,626	R/W:	0	0	0	0	0	0
Project No.:		SL0220E	Anticipated Federal Funds :	STATE					Award Date :	2028	Construction:	0	0	0	2,488	0	0
Length:		0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373H-25									Payback:	0	0	0	0	0	0
County:		VARIOUS	**ITS system preservation, repairs, and upgrades throughout the St. Louis District.**								Engineering:	2	1	1	1	0	0
Route:		VARIOUS	Federal:	0	State :	2,349	Local :	0	Estimated Total:	2,351	R/W:	0	0	0	0	0	0
Project No.:		SL0220F	Anticipated Federal Funds :	STATE					Award Date :	2029	Construction:	0	0	0	2,346	0	0
Length:		0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373I-25									Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.																	Engineering:	2	1	1	1	0	0
Route:		VARIOUS	Federal:	0	State :	663	Local :	0	Estimated Total: 665											R/W:	0	0	0	0	0	0
Project No.:		SL0220G	Anticipated Federal Funds : STATE																	Construction:	0	0	0	660	0	0
Length:		0.00	Let With :																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373J-25																		Payback:	0	0	0	0	0	0
County:		VARIOUS	ITS network support throughout the St. Louis District.																	Engineering:	2	1	1	1	0	0
Route:		VARIOUS	Adv. CN:	466	State :	117	Local :	0	Estimated Total: 585											R/W:	0	0	0	0	0	0
Project No.:		SL0220H	Anticipated Federal Funds : AC-STBG																	Construction:	0	0	0	580	0	0
Length:		0.00	Let With :																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373K-25																		Payback:	0	0	0	0	0	0
County:		VARIOUS	Pavement repair at various locations in the St. Louis District.																	Engineering:	1	2	148	0	0	0
Route:		VARIOUS	Adv. CN:	1,381	State :	345	Local :	0	Estimated Total: 1,727											R/W:	0	0	0	0	0	0
Project No.:		SL0255	Anticipated Federal Funds : AC-STBG																	Construction:	0	0	1,576	0	0	0
Length:		0.00	Let With :																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7395B-26																		Payback:	0	0	0	0	0	0
County:		VARIOUS	Emergency response operations and staffing in the St. Louis District.																	Engineering:	1	1	1	1	1	0
Route:		VARIOUS	Federal:	0	State :	3,325	Local :	0	Estimated Total: 3,326											R/W:	0	0	0	0	0	0
Project No.:		SL0257B	Anticipated Federal Funds : STATE																	Construction:	0	0	0	0	3,321	0
Length:		0.00	Let With :																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394M-26																		Payback:	0	0	0	0	0	0
County:		VARIOUS	ITS operations, MoDOT staff, equipment maintenance, and operations at the Traffic Management Center building in the St. Louis District.																	Engineering:	1	1	1	1	1	0
Route:		VARIOUS	Federal:	0	State :	1,064	Local :	0	Estimated Total: 1,065											R/W:	0	0	0	0	0	0
Project No.:		SL0257C	Anticipated Federal Funds : STATE																	Construction:	0	0	0	0	1,060	0
Length:		0.00	Let With :																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394C-26																		Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

County: **VARIOUS** | **ITS operations, contract staffing, and professional services at the Transportation Management Center in the St. Louis District.**
Route: **VARIOUS** | Adv. CN: **3,994** State : **999** Local : **0** Estimated Total: **4,994**
Project No.: **SL0257D** | Anticipated Federal Funds : **AC-STBG** Award Date : **2030**
Length: **0.00** | Let With : Future Cost : **0**
MPO: **Y** Tip No. : **7394B-26**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	1	1	1	1	1	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	4,989	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **VARIOUS** | **ITS asset management maintenance and operations at various locations in the St. Louis District.**
Route: **VARIOUS** | Federal: **0** State : **2,699** Local : **0** Estimated Total: **2,700**
Project No.: **SL0257E** | Anticipated Federal Funds : **STATE** Award Date : **2029**
Length: **0.00** | Let With : Future Cost : **0**
MPO: **Y** Tip No. : **7394K-26**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	1	1	1	1	134	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	2,562	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **VARIOUS** | **ITS system preservation, repairs, and upgrades throughout the St. Louis District.**
Route: **VARIOUS** | Federal: **0** State : **2,707** Local : **0** Estimated Total: **2,708**
Project No.: **SL0257F** | Anticipated Federal Funds : **STATE** Award Date : **2030**
Length: **0.00** | Let With : Future Cost : **0**
MPO: **Y** Tip No. : **7395D-26**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	1	1	1	1	1	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	2,703	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **VARIOUS** | **Advanced Traffic Management System maintenance contract throughout the St. Louis District.**
Route: **VARIOUS** | Federal: **0** State : **664** Local : **0** Estimated Total: **665**
Project No.: **SL0257G** | Anticipated Federal Funds : **STATE** Award Date : **2030**
Length: **0.00** | Let With : Future Cost : **0**
MPO: **Y** Tip No. : **7395J-26**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	1	1	1	1	1	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	660	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County: **VARIOUS** | **ITS network support throughout the St. Louis District.**
Route: **VARIOUS** | Adv. CN: **467** State : **117** Local : **0** Estimated Total: **585**
Project No.: **SL0257H** | Anticipated Federal Funds : **AC-STBG** Award Date : **2030**
Length: **0.00** | Let With : Future Cost : **0**
MPO: **Y** Tip No. : **7395I-26**

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
Engineering:	1	1	1	1	1	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	580	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**On-call work zone enforcement at various locations in the St. Louis District.**							Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal:	1,802	State :	200	Local :	0	Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0258	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7394D-26								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Safety improvements at various locations in the St. Louis District.**							Engineering:	5	400	330	0	0	0
Route:	VARIOUS	Federal:	4,699	State :	522	Local :	0	Estimated Total: 5,226	R/W:	0	0	0	0	0	0
Project No.:	SL0265	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	4,491	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7395G-26								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade striping at various locations in the St. Louis District.**							Engineering:	10	25	290	0	0	0
Route:	VARIOUS	Federal:	3,992	State :	443	Local :	0	Estimated Total: 4,445	R/W:	0	0	0	0	0	0
Project No.:	SL0266	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	4,120	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7394E-26								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair at various locations in the St. Louis District.**							Engineering:	10	10	220	0	0	0
Route:	VARIOUS	Adv. CN:	2,656	State :	664	Local :	0	Estimated Total: 3,330	R/W:	0	0	0	0	0	0
Project No.:	SL0270	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	3,090	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7394J-26								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various locations in the St. Louis District.**							Engineering:	10	10	290	0	0	0
Route:	VARIOUS	Adv. CN:	3,536	State :	884	Local :	0	Estimated Total: 4,430	R/W:	0	0	0	0	0	0
Project No.:	SL0271	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	4,120	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7394I-26								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.														Engineering:	5	5	51	0	0	0
Route:		VARIOUS	Federal:	0	State :	726	Local :	0	Estimated Total: 731								R/W:	0	0	0	0	0	0
Project No.:		SL0272	Anticipated Federal Funds : STATE												Award Date : 2028		Construction:	0	0	670	0	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394H-26															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.														Engineering:	5	5	75	0	0	0
Route:		VARIOUS	Adv. CN:	888	State :	222	Local :	0	Estimated Total: 1,115								R/W:	0	0	0	0	0	0
Project No.:		SL0273	Anticipated Federal Funds : AC-STBG												Award Date : 2028		Construction:	0	0	1,030	0	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394G-26															Payback:	0	0	0	0	0	0
County:		VARIOUS	Upgrade striping at various intersections in the St. Louis District. $960,000 Open Container funds.														Engineering:	10	50	294	0	0	0
Route:		VARIOUS	Federal:	4,150	State :	461	Local :	0	Estimated Total: 4,621								R/W:	0	0	0	0	0	0
Project No.:		SL0279	Anticipated Federal Funds : SAFETY												Award Date : 2028		Construction:	0	0	4,267	0	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394F-26															Payback:	0	0	0	0	0	0
County:		VARIOUS	Repair signals, flashers, signage, and lighting at various location in the St. Louis District.														Engineering:	45	40	0	0	0	0
Route:		VARIOUS	Federal:	501	State :	125	Local :	0	Estimated Total: 671								R/W:	0	1	0	0	0	0
Project No.:		SL0283	Anticipated Federal Funds : NHPP												Award Date : 11/2026		Construction:	0	585	0	0	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394X-26															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for bridge repairs at various locations in the St. Louis District.														Engineering:	0	1	1	155	0	0
Route:		VARIOUS	Adv. CN:	1,993	State :	498	Local :	0	Estimated Total: 2,491								R/W:	0	0	0	0	0	0
Project No.:		SL0301	Anticipated Federal Funds : AC-STBG												Award Date : 2029		Construction:	0	0	0	2,334	0	0
Length:		0.00	Let With :												Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563K-27															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.**							Engineering:	0	1	1	309	0	0
Route:	VARIOUS	Adv. CN:	3,983	State :	996	Local :	0	Estimated Total: 4,979	R/W:	0	0	0	0	0	0
Project No.:	SL0302	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	4,668	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7563L-27								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**							Engineering:	0	1	1	141	0	0
Route:	VARIOUS	Adv. CN:	1,812	State :	453	Local :	0	Estimated Total: 2,265	R/W:	0	0	0	0	0	0
Project No.:	SL0303	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7563M-27								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Pavement preservation treatment at various locations in the St. Louis District.**							Engineering:	0	1	5	78	0	0
Route:	VARIOUS	Adv. CN:	778	State :	195	Local :	0	Estimated Total: 973	R/W:	0	0	0	0	0	0
Project No.:	SL0306	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	889	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7563N-27								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Pavement repair at various locations in the St. Louis District.**							Engineering:	0	1	1	148	0	0
Route:	VARIOUS	Adv. CN:	1,418	State :	355	Local :	0	Estimated Total: 1,773	R/W:	0	0	0	0	0	0
Project No.:	SL0307	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	1,623	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7563P-27								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade striping at various locations in the St. Louis District.**							Engineering:	0	1	5	162	0	0
Route:	VARIOUS	Federal:	2,061	State :	229	Local :	0	Estimated Total: 2,290	R/W:	0	0	0	0	0	0
Project No.:	SL0309	Anticipated Federal Funds : SAFETY						Award Date : 2029	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7563Q-27								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.																	Engineering:	0	1	1	1	0	0
Route:		VARIOUS	Federal:	1,803	State :	200	Local :	0	Estimated Total: 2,003											R/W:	0	0	0	0	0	0
Project No.:		SL0310	Anticipated Federal Funds : SAFETY						Award Date : 2029											Construction:	0	0	0	2,000	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563R-27																		Payback:	0	0	0	0	0	0
County:		VARIOUS	Upgrade striping at various intersections in the St. Louis District. $1,556,000 Open Container funds.																	Engineering:	0	10	50	285	0	0
Route:		VARIOUS	Federal:	4,130	State :	459	Local :	0	Estimated Total: 4,589											R/W:	0	0	0	0	0	0
Project No.:		SL0311	Anticipated Federal Funds : SAFETY						Award Date : 2029											Construction:	0	0	0	4,244	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563U-27																		Payback:	0	0	0	0	0	0
County:		VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.																	Engineering:	0	150	185	0	0	0
Route:		VARIOUS	Federal:	1,889	State :	472	Local :	0	Estimated Total: 2,361											R/W:	0	0	0	0	0	0
Project No.:		SL0325	Anticipated Federal Funds : NHPP						Award Date : 2028											Construction:	0	0	2,026	0	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563S-27																		Payback:	0	0	0	0	0	0
County:		VARIOUS	Add ITS equipment on various interstates in the St. Louis District.																	Engineering:	0	100	65	148	0	0
Route:		VARIOUS	Federal:	1,458	State :	364	Local :	0	Estimated Total: 1,822											R/W:	0	0	0	0	0	0
Project No.:		SL0326	Anticipated Federal Funds : NHPP						Award Date : 2029											Construction:	0	0	0	1,509	0	0
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563T-27																		Payback:	0	0	0	0	0	0
County:		VARIOUS	Emergency response operations and staffing in the St. Louis District.																	Engineering:	0	1	1	1	1	1
Route:		VARIOUS	Federal:	0	State :	3,326	Local :	0	Estimated Total: 3,326											R/W:	0	0	0	0	0	0
Project No.:		SL0328B	Anticipated Federal Funds : STATE						Award Date : 2031											Construction:	0	0	0	0	0	3,321
Length:		0.00	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563A-27																		Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**ITS operations, MoDOT staff, equipment maintenance, and operations at the Traffic Management Center building in the St. Louis District.**							Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Federal: 0	State : 1,065	Local : 0		Estimated Total: 1,065			R/W:	0	0	0	0	0	0
Project No.:	SL0328C	Anticipated Federal Funds : STATE				Award Date : 2031			Construction:	0	0	0	0	0	1,060
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563B-27							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, contract staffing, and professional services at the Transportation Management Center in the St. Louis District.**							Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 3,995	State : 999	Local : 0		Estimated Total: 4,994			R/W:	0	0	0	0	0	0
Project No.:	SL0328D	Anticipated Federal Funds : AC-STBG				Award Date : 2031			Construction:	0	0	0	0	0	4,989
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563C-27							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS asset management maintenance and operations at various locations in the St. Louis District.**							Engineering:	0	1	1	1	1	134
Route:	VARIOUS	Federal: 0	State : 2,777	Local : 0		Estimated Total: 2,777			R/W:	0	0	0	0	0	0
Project No.:	SL0328E	Anticipated Federal Funds : STATE				Award Date : 2030			Construction:	0	0	0	0	0	2,639
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563D-27							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs, and upgrades throughout the St. Louis District.**							Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Federal: 0	State : 2,708	Local : 0		Estimated Total: 2,708			R/W:	0	0	0	0	0	0
Project No.:	SL0328F	Anticipated Federal Funds : STATE				Award Date : 2031			Construction:	0	0	0	0	0	2,703
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563F-27							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System maintenance contract throughout the St. Louis District.**							Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Federal: 0	State : 665	Local : 0		Estimated Total: 665			R/W:	0	0	0	0	0	0
Project No.:	SL0328G	Anticipated Federal Funds : STATE				Award Date : 2031			Construction:	0	0	0	0	0	660
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7563G-27							Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

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														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	ITS network support throughout the St. Louis District.											Engineering:	0	1	1	1	1	1
Route:		VARIOUS	Adv. CN:	468	State :	117	Local :	0	Estimated Total:	585				R/W:	0	0	0	0	0	0
Project No.:		SL0328H	Anticipated Federal Funds :	AC-STBG					Award Date :	2031				Construction:	0	0	0	0	0	580
Length:		0.00	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7563H-27											Payback:	0	0	0	0	0	0
County:		VARIOUS	Upgrade lighting at various locations in the St. Louis District.											Engineering:	0	75	199	0	0	0
Route:		VARIOUS	Federal:	1,702	State :	426	Local :	0	Estimated Total:	2,128				R/W:	0	0	0	0	0	0
Project No.:		SL0331	Anticipated Federal Funds :	NHPP					Award Date :	2028				Construction:	0	0	1,854	0	0	0
Length:		0.00	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7563J-27											Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

TMA : Y

Project Count : 227

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	659	23,623	8,631	0	0	0
Total RW:	2,241	8,431	6,592	265	11	0
Total Construction:	442	484,482	270,425	369,939	234,521	150,840
Paybacks:	20,758	1,310	1,310	1,310	1,310	1,310
Sub-Total:	23,441	494,223	278,327	371,514	235,842	152,150
Total Engineering:	76,393	63,592	30,364	33,329	17,992	12,106
Grand Total:	99,834	557,815	308,691	404,843	253,834	164,256

	2027	2028	2029	2030	2031
State:	80,621	62,414	73,298	37,960	37,295
AC State:	28,328	52,840	30,818	5,332	34,666
Local:	500	7,826	0	0	0
Sub total:	109,449	123,080	104,116	43,292	71,961
Federal					
Sub-total Federal:	448,366	185,611	300,727	210,542	92,295
Grand Total:	557,815	308,691	404,843	253,834	164,256

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	659	23,623	8,631	0	0	0
Total RW:	2,241	8,431	6,592	265	11	0
Total Construction:	442	484,482	270,425	369,939	234,521	150,840
Paybacks:	20,758	1,310	1,310	1,310	1,310	1,310
Sub-Total:	23,441	494,223	278,327	371,514	235,842	152,150
Total Engineering:	76,393	63,592	30,364	33,329	17,992	12,106
Grand Total:	99,834	557,815	308,691	404,843	253,834	164,256

	2027	2028	2029	2030	2031
State:	80,621	62,414	73,298	37,960	37,295
AC State:	28,328	52,840	30,818	5,332	34,666
Local:	500	7,826	0	0	0
Sub total:	109,449	123,080	104,116	43,292	71,961

Project Count : 227

Federal

Sub-total Federal:	448,366	185,611	300,727	210,542	92,295
Grand Total:	557,815	308,691	404,843	253,834	164,256

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland Ave to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. $2,163,000 Cost Share, $2,786,196 Monett, and $399,826 Trans. Alt. funds.												Engineering:	53	51	0	0	0	0			
														R/W:	0	0	0	0	0	0			
Route:	MO 37	Federal:	2,614	State :	0	Local :	2,786	Estimated Total:	5,453					Construction:	0	5,349	0	0	0	0			
Project No.:	7S2182	Anticipated Federal Funds :	STBG					Award Date :	6/2027														
Length:	0.68	Let With :						Future Cost :	0					FFOS:	0	3,186	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARRY	Bridge rehabilitation over Table Rock Lake in Shell Knob. Project involves bridge A0260.												Engineering:	2	50	50	570	1,585	0			
Route:	MO 39	Federal:	9,855	State :	2,464	Local :	0	Estimated Total:	12,321					R/W:	0	0	0	0	0	0			
Project No.:	SR0336	Anticipated Federal Funds :	NHPP					Award Date :	2030					Construction:	0	0	0	0	10,064	0			
Length:	0.28	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARRY	Bridge improvement over Flat Creek. Project involves bridge K0770.												Engineering:	10	10	10	150	140	306			
Route:	MO 39	Federal:	2,225	State :	556	Local :	0	Estimated Total:	2,791					R/W:	0	0	0	0	11	0			
Project No.:	SR0356	Anticipated Federal Funds :	NHPP					Award Date :	2031					Construction:	0	0	0	0	0	2,154			
Length:	0.20	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARRY	Bridge replacement over Brantley Branch in Leann. Project involves bridge S0669.												Engineering:	0	100	100	173	0	0			
Route:	MO 39	Federal:	1,065	State :	266	Local :	0	Estimated Total:	1,331					R/W:	0	0	0	0	0	0			
Project No.:	SR0388	Anticipated Federal Funds :	NHPP					Award Date :	2029					Construction:	0	0	0	958	0	0			
Length:	0.02	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100, and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000, and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.												Engineering:	1,671	2,333	0	0	0	0			
														R/W:	365	0	0	0	0	0			
Route:	US 60	Federal:	10,471	State :	2,618	Local :	0	Estimated Total:	15,125					Construction:	0	10,756	0	0	0	0			
Project No.:	SR0021	Anticipated Federal Funds :	NHPP					Award Date :	12/2026														
Length:	18.05	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BARRY	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.																Engineering:	560	330	296	0	0	0
Route:		MO 86	Federal:	3,023	State :	756	Local :	0	Estimated Total: 4,339										R/W:	0	0	0	0	0	0
Project No.:		SR0120	Anticipated Federal Funds : NHPP						Award Date : 2027										Construction:	0	0	3,153	0	0	0
Length:		0.13	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		BARRY	Bridge replacement over Table Rock Lake near Chain-o-Lakes. Project involves bridge A0581.																Engineering:	200	1,000	1,000	1,000	4,654	9,325
Route:		MO 86	Federal:	49,918	State :	12,479	Local :	0	Estimated Total: 62,597										R/W:	0	0	0	0	1,386	0
Project No.:		SR0343	Anticipated Federal Funds : NHPP						Award Date : 2031										Construction:	0	0	0	0	0	44,032
Length:		0.26	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		BARRY	Bridge replacement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.																Engineering:	849	154	0	0	0	0
Route:		MO 97	Federal:	1,364	State :	341	Local :	0	Estimated Total: 2,554										R/W:	0	7	0	0	0	0
Project No.:		SR0133	Anticipated Federal Funds : NHPP						Award Date : 1/2027										Construction:	0	1,544	0	0	0	0
Length:		0.10	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.																Engineering:	28	67	0	0	0	0
Route:		RT BB	Adv. CN:	506	State :	126	Local :	0	Estimated Total: 660										R/W:	0	0	0	0	0	0
Project No.:		7S3493	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026										Construction:	0	565	0	0	0	0
Length:		5.75	Let With : 7S3390 7S3494 SR0019 SR0022						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.																Engineering:	436	410	0	0	0	0
Route:		US 160	Federal:	2,270	State :	567	Local :	0	Estimated Total: 3,273										R/W:	0	2	0	0	0	0
Project No.:		SR0002	Anticipated Federal Funds : NHPP						Award Date : 2/2027										Construction:	0	2,425	0	0	0	0
Length:		0.06	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	BARTON	**Bridge rehabilitation and guardrail over BNSF Railway, East Fork of Dry Wood Creek, and South Fork of Little North Fork. Project involves bridges A2533, A2870, and A2936.**												Engineering:	120	301	0	0	0	0			
Route:	MO 43	Federal:	1,617	State :	404	Local :	0	Estimated Total: 2,141						R/W:	0	0	0	0	0	0			
Project No.:	SR0284	Anticipated Federal Funds : NHPP						Award Date : 5/2027						Construction:	0	1,720	0	0	0	0			
Length:	0.08	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARTON	**Bridge improvement on the southbound lanes over the North Fork Spring River. Project involves bridge G0578.**												Engineering:	270	350	605	0	0	0			
Route:	IS 49	Federal:	4,170	State :	463	Local :	0	Estimated Total: 4,903						R/W:	0	0	0	0	0	0			
Project No.:	7I3426	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	3,678	0	0	0			
Length:	0.05	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARTON	**Pavement improvements from 3.7 miles north of Rte. 160 on northbound lanes and from Rte. 160 on southbound lanes near Lamar to I-44 in Fidelity. Project involves bridges A2022, A3401, A3404, A3562, A3565, A4029, A4495, A4928, A4929, and B0565.**												Engineering:	283	410	2,212	0	0	0			
Route:	IS 49	Federal:	21,388	State :	2,376	Local :	0	Estimated Total: 24,047						R/W:	0	0	0	0	0	0			
Project No.:	SR0245	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	21,142	0	0	0			
Length:	30.59	Let With : SR0252						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARTON	**Bridge rehabilitation over Rte. 160 in Lamar. Project involves twin bridges A2700.**												Engineering:	0	100	134	549	0	0			
Route:	IS 49	Federal:	3,803	State :	423	Local :	0	Estimated Total: 4,226						R/W:	0	0	0	0	0	0			
Project No.:	SR0464	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	3,443	0	0			
Length:	0.04	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BARTON	**Bridge replacement and road realignment over Little Dry Wood Creek 4.4 miles west of I-49. Project involves bridge P0343.**												Engineering:	230	269	486	0	0	0			
Route:	RT V	Federal:	2,979	State :	745	Local :	0	Estimated Total: 3,954						R/W:	0	15	0	0	0	0			
Project No.:	SR0096	Anticipated Federal Funds : NHPP						Award Date : 2028						Construction:	0	0	2,954	0	0	0			
Length:	0.70	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	BATES	**Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.**																		Engineering:	12	188	0	0	0	0
Route:	MO 18	Adv. CN:	1,238	State :	310	Local :	0	Estimated Total:	1,560											R/W:	0	0	0	0	0	0
Project No.:	SR0308	Anticipated Federal Funds :	AC-STBG					Award Date :	1/2027											Construction:	0	1,360	0	0	0	0
Length:	14.14	Let With :	SR0159 SR0309					Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	BATES	**Bridge improvement on southbound bridge over Muddy Creek. Project involves bridge H0400.**																		Engineering:	0	30	300	358	0	0
Route:	IS 49	Federal:	2,532	State :	281	Local :	0	Estimated Total:	2,813											R/W:	0	0	0	0	0	0
Project No.:	SR0428	Anticipated Federal Funds :	NHPP					Award Date :	2029											Construction:	0	0	0	2,125	0	0
Length:	0.03	Let With :						Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	BATES	**Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.**																		Engineering:	0	8	18	0	0	0
Route:	IS 49	Adv. CN:	97	State :	11	Local :	0	Estimated Total:	108											R/W:	0	0	0	0	0	0
Project No.:	SR0458	Anticipated Federal Funds :	AC-NHPP					Award Date :	2028											Construction:	0	0	82	0	0	0
Length:	44.82	Let With :						Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	BATES	**Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.**																		Engineering:	15	156	0	0	0	0
Route:	LP 49	Adv. CN:	1,058	State :	265	Local :	0	Estimated Total:	1,338											R/W:	0	0	0	0	0	0
Project No.:	SR0309	Anticipated Federal Funds :	AC-STBG					Award Date :	1/2027											Construction:	0	1,167	0	0	0	0
Length:	4.53	Let With :	SR0159 SR0308					Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	BATES	**Replace railroad underpass and add sidewalk on Fort Scott Street in Butler. Project involves bridge RB00701.**																		Engineering:	806	42	42	869	0	0
Route:	MO 52	Adv. CN:	9,440	State :	2,360	Local :	0	Estimated Total:	12,606											R/W:	0	0	829	0	0	0
Project No.:	SR0081	Anticipated Federal Funds :	AC-STBG					Award Date :	2029											Construction:	0	0	0	10,018	0	0
Length:	0.10	Let With :	SR0453					Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	BATES	**Pavement resurfacing and upgrade signal from I-49 north interchange to I-49 south interchange in Butler.**							Engineering:	12	89	0	0	0	0
Route:	MO 52	Adv. CN: 626	State : 157	Local : 0		Estimated Total: 795			R/W:	0	0	0	0	0	0
Project No.:	SR0159	Anticipated Federal Funds : AC-STBG				Award Date : 1/2027			Construction:	0	694	0	0	0	0
Length:	1.85	Let With : SR0308 SR0309				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BATES	**Intersection improvement and replace signal at Fort Scott Street and Loop 49 (Orange Street) in Butler.**							Engineering:	0	100	100	362	0	0
Route:	MO 52	Federal: 1,651	State : 413	Local : 0		Estimated Total: 2,064			R/W:	0	0	52	0	0	0
Project No.:	SR0453	Anticipated Federal Funds : STBG				Award Date : 2029			Construction:	0	0	0	1,450	0	0
Length:	0.07	Let With : SR0081				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BENTON	**Add roundabout at Rte. 7 south junction.**							Engineering:	288	2,017	0	0	0	0
Route:	US 65	Federal: 8,080	State : 2,020	Local : 0		Estimated Total: 10,388			R/W:	0	561	0	0	0	0
Project No.:	SR0109	Anticipated Federal Funds : NHPP				Award Date : 5/2027			Construction:	0	7,522	0	0	0	0
Length:	0.15	Let With : SR0345 ST0093				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement improvement southbound from 1.5 miles north of Rte. HH to Osage River in Warsaw and northbound from Osage River to 2.5 miles north of Rte. HH.**							Engineering:	20	10	10	10	130	548
Route:	US 65	Federal: 5,404	State : 1,351	Local : 0		Estimated Total: 6,775			R/W:	0	0	0	0	0	0
Project No.:	SR0286	Anticipated Federal Funds : NHPP				Award Date : 2031			Construction:	0	0	0	0	0	6,047
Length:	15.46	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BENTON	**Bridge rehabilitation over Truman Lake near Warsaw, Long Shoal, and south of Whitakerville. Project involves bridges A3464, A3465, and A3689.**							Engineering:	20	10	291	806	0	0
Route:	MO 7	Federal: 5,548	State : 1,387	Local : 0		Estimated Total: 6,955			R/W:	0	0	0	0	0	0
Project No.:	SR0318	Anticipated Federal Funds : NHPP				Award Date : 2028			Construction:	0	0	0	5,828	0	0
Length:	1.97	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BENTON	Add safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.																	Engineering:	6	10	0	0	0	0
Route:		MO 7	Federal:	40	State :	4	Local :	0	Estimated Total: 50											R/W:	0	0	0	0	0	0
Project No.:		SR0345	Anticipated Federal Funds : SAFETY								Award Date : 5/2027									Construction:	0	34	0	0	0	0
Length:		15.63	Let With : SR0109 ST0093								Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BENTON	Bridge improvement over Turkey Creek. Project involves bridge N0323.																	Engineering:	60	120	136	326	0	0
Route:		RT AA	Federal:	1,974	State :	494	Local :	0	Estimated Total: 2,528											R/W:	0	0	2	0	0	0
Project No.:		SR0378	Anticipated Federal Funds : NHPP								Award Date : 2029									Construction:	0	0	0	1,884	0	0
Length:		0.03	Let With :								Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BENTON	Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.																	Engineering:	115	461	0	0	0	0
Route:		RT KK	Adv. CN:	3,498	State :	875	Local :	0	Estimated Total: 4,488											R/W:	0	0	0	0	0	0
Project No.:		SR0108	Anticipated Federal Funds : AC-STBG								Award Date : 12/2026									Construction:	0	3,912	0	0	0	0
Length:		20.65	Let With :								Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BENTON	Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, and Rte. F from Rte. 52 to end of state maintenance.																	Engineering:	25	2	2	110	0	0
Route:		RT P	Adv. CN:	871	State :	218	Local :	0	Estimated Total: 1,114											R/W:	0	0	0	0	0	0
Project No.:		SR0111	Anticipated Federal Funds : AC-STBG								Award Date : 2028									Construction:	0	0	0	975	0	0
Length:		9.66	Let With :								Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BENTON	Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.																	Engineering:	38	2	2	2	58	211
Route:		RT T	Adv. CN:	2,140	State :	535	Local :	0	Estimated Total: 2,713											R/W:	0	0	0	0	0	0
Project No.:		SR0108B	Anticipated Federal Funds : AC-STBG								Award Date : 2031									Construction:	0	0	0	0	0	2,400
Length:		9.18	Let With :								Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BENTON	Pavement resurfacing from Whiteman Road to Rte. 52 in Cole Camp.																Engineering:	0	81	0	0	0	0
Route:		RT U	Adv. CN:	519	State :	130	Local :	0	Estimated Total: 649										R/W:	0	0	0	0	0	0
Project No.:		SR0111B	Anticipated Federal Funds : AC-STBG										Award Date : 12/2026						Construction:	0	568	0	0	0	0
Length:		5.92	Let With : SR0090 SR0313 ST0184										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CEDAR	Bridge painting over Stockton Lake. Project involves bridge A2074.																Engineering:	0	10	10	10	60	624
Route:		MO 215	Federal:	8,626	State :	2,156	Local :	0	Estimated Total: 10,782										R/W:	0	0	0	0	0	0
Project No.:		SR0381	Anticipated Federal Funds : NHPP										Award Date : 2031						Construction:	0	0	0	0	0	10,068
Length:		0.80	Let With :										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CEDAR	Road realignment at Rte. CC, County Road 1350, and 2.3 miles west of Bolivar, bridge replacement over Barren Creek, and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.																Engineering:	1,100	1,476	0	0	0	0
Route:		MO 32	Adv. CN:	7,380	State :	1,845	Local :	0	Estimated Total: 10,684										R/W:	359	0	0	0	0	0
Project No.:		SR0059	Anticipated Federal Funds : AC-STBG										Award Date : 12/2026						Construction:	0	7,749	0	0	0	0
Length:		1.56	Let With : SR0104										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CEDAR	Pavement resurfacing from 0.2 mile south of Rte. 54 to approximately 0.1 mile north of Rte. 54.																Engineering:	0	20	0	0	0	0
Route:		MO 32	Federal:	81	State :	20	Local :	0	Estimated Total: 101										R/W:	0	0	0	0	0	0
Project No.:		SR0442	Anticipated Federal Funds : NHPP										Award Date : 10/2026						Construction:	0	81	0	0	0	0
Length:		0.22	Let With : SR0028 SR0033 SR0487										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CEDAR	Bridge replacement over Cedar Creek. Project involves bridge X0190.																Engineering:	368	312	0	0	0	0
Route:		MO 39	Federal:	1,735	State :	434	Local :	0	Estimated Total: 2,537										R/W:	0	0	0	0	0	0
Project No.:		7P3485B	Anticipated Federal Funds : NHPP										Award Date : 2/2027						Construction:	0	1,857	0	0	0	0
Length:		0.04	Let With : SR0212										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM. Project involves bridge A4691, A5754, J0964, J0965, and J0966.																Engineering:	202	664	0	0	0	0
Route:		US 54	Federal:	5,031	State :	1,258	Local :	0	Estimated Total: 6,491										R/W:	0	0	0	0	0	0
Project No.:		SR0033	Anticipated Federal Funds : NHPP						Award Date : 10/2026										Construction:	0	5,625	0	0	0	0
Length:		25.07	Let With : SR0028 SR0442 SR0487						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CEDAR	Bridge rehabilitation over Big Sac River. Project involves bridge L0537.																Engineering:	86	366	0	0	0	0
Route:		RT N	Federal:	1,522	State :	380	Local :	0	Estimated Total: 1,988										R/W:	0	0	0	0	0	0
Project No.:		SR0212	Anticipated Federal Funds : NHPP						Award Date : 2/2027										Construction:	0	1,536	0	0	0	0
Length:		0.13	Let With : 7P3485B						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CHRISTIAN	Add climbing lanes, guard cable, and safety signage at various locations from 3.3 miles north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County and add northbound right turn lane at Saddlebrooke Drive. $3,259,000 Open Container funds.																Engineering:	650	200	200	1,458	0	0
Route:		US 65	Federal:	8,906	State :	990	Local :	0	Estimated Total: 10,546										R/W:	0	0	0	0	0	0
Project No.:		SR0105	Anticipated Federal Funds : SAFETY						Award Date : 2029										Construction:	0	0	0	8,038	0	0
Length:		18.99	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CHRISTIAN	Realign curves at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.																Engineering:	1,413	929	0	0	0	0
Route:		RT EE	Federal:	9,592	State :	1,066	Local :	0	Estimated Total: 12,071										R/W:	0	1,100	0	0	0	0
Project No.:		SR0061	Anticipated Federal Funds : SAFETY						Award Date : 5/2027										Construction:	0	8,629	0	0	0	0
Length:		3.71	Let With : SR0311						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		CHRISTIAN	Pavement resurfacing and add rumble stripes at various locations from Rte. 160 in Highlandville to Rte. 65 near Ozark.																Engineering:	34	14	0	0	0	0
Route:		RT EE	Adv. CN:	354	State :	89	Local :	0	Estimated Total: 477										R/W:	0	2	0	0	0	0
Project No.:		SR0311	Anticipated Federal Funds : AC-STBG						Award Date : 5/2027										Construction:	0	427	0	0	0	0
Length:		3.64	Let With : SR0061						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CHRISTIAN	**Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.**											Engineering:	19	3	2	3	1	108
Route:	RT W	Adv. CN:	910	State :	227	Local :	0	Estimated Total:	1,156				R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds :	AC-STBG							Award Date :	2031		Construction:	0	0	0	0	0	1,020
Length:	7.05	Let With :	SU0012							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	DADE	**Road realignment from County Road 203 to Rte. 245.**											Engineering:	245	275	0	0	0	0
Route:	US 160	Federal:	1,672	State :	186	Local :	0	Estimated Total:	2,195				R/W:	92	0	0	0	0	0
Project No.:	SR0104	Anticipated Federal Funds :	SAFETY							Award Date :	12/2026		Construction:	0	1,583	0	0	0	0
Length:	0.57	Let With :	SR0059							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	DADE	**Bridge replacement over Kyle Creek. Project involves bridge J0064.**											Engineering:	100	50	154	0	0	0
Route:	US 160	Federal:	835	State :	209	Local :	0	Estimated Total:	1,144				R/W:	0	5	0	0	0	0
Project No.:	SR0335	Anticipated Federal Funds :	NHPP							Award Date :	2028		Construction:	0	0	835	0	0	0
Length:	0.07	Let With :								Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	DADE	**Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.**											Engineering:	15	15	77	0	0	0
Route:	RT H	Federal:	442	State :	110	Local :	0	Estimated Total:	567				R/W:	0	0	0	0	0	0
Project No.:	SR0302	Anticipated Federal Funds :	NHPP							Award Date :	2027		Construction:	0	0	460	0	0	0
Length:	0.29	Let With :								Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	DADE	**Bridge improvement over Turnback Creek. Project involves bridge N0589.**											Engineering:	100	50	121	275	0	0
Route:	RT WW	Adv. CN:	1,840	State :	460	Local :	0	Estimated Total:	2,400				R/W:	0	0	2	0	0	0
Project No.:	SR0328	Anticipated Federal Funds :	AC-STBG							Award Date :	2029		Construction:	0	0	0	1,852	0	0
Length:	0.10	Let With :								Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	DALLAS	**Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.**							Engineering:	2,170	1,645	0	0	0	0
Route:	MO 64	Federal:	8,703	State :	2,176	Local :	0	Estimated Total: 13,233	R/W:	184	0	0	0	0	0
Project No.:	7P3542	Anticipated Federal Funds : NHPP						Award Date : 12/2026	Construction:	0	9,234	0	0	0	0
Length:	0.43	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DALLAS	**Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane north of Rte. 73. $3,492,000 Open Container funds.**							Engineering:	750	160	1,359	0	0	0
Route:	US 65	Federal:	10,771	State :	1,197	Local :	0	Estimated Total: 12,718	R/W:	0	1,206	0	0	0	0
Project No.:	SR0089	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	9,243	0	0	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	**Culvert replacement over Hamilton Creek between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves culvert H0468.**							Engineering:	130	108	0	0	0	0
Route:	US 160	Federal:	634	State :	158	Local :	0	Estimated Total: 948	R/W:	26	0	0	0	0	0
Project No.:	SR0136	Anticipated Federal Funds : NHPP						Award Date : 12/2026	Construction:	0	684	0	0	0	0
Length:	0.07	Let With : SR0083						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement improvement 1.2 miles east of Rtes. Z and O near Halltown to east of Rte. 360.**							Engineering:	20	183	809	0	0	0
Route:	IS 44	Federal:	6,876	State :	764	Local :	0	Estimated Total: 7,660	R/W:	0	0	0	0	0	0
Project No.:	SR0244	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	6,648	0	0	0
Length:	9.22	Let With : SR0023 SU0253						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge rehabilitation over Pond Creek. Project involves twin bridges A0176.**							Engineering:	0	2	5	5	30	93
Route:	IS 44	Federal:	684	State :	76	Local :	0	Estimated Total: 760	R/W:	0	0	0	0	0	0
Project No.:	SR0275B	Anticipated Federal Funds : NHPP						Award Date : 2031	Construction:	0	0	0	0	0	625
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	GREENE	Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and from 0.1 mile south of Rte. 60 to Rte. B.															Engineering:	34	1	1	59	0	0
Route:	BU 60	Adv. CN:	555	State :	139	Local :	0	Estimated Total:	728								R/W:	0	0	0	0	0	0
Project No.:	SR0034	Anticipated Federal Funds :	AC-STBG					Award Date :	2028								Construction:	0	0	0	633	0	0
Length:	3.32	Let With :	7P3533D SR0030 SR0032					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements on southbound lane from Pomme de Terre River to Rte. KK (two disconnected sections).															Engineering:	13	1	1	1	1	168
Route:	US 65	Federal:	640	State :	160	Local :	0	Estimated Total:	813								R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds :	NHPP					Award Date :	2031								Construction:	0	0	0	0	0	628
Length:	5.18	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement over Sac River. Project involves bridge K0646.															Engineering:	470	527	0	0	0	0
Route:	RT F	Adv. CN:	2,868	State :	717	Local :	0	Estimated Total:	4,089								R/W:	34	0	0	0	0	0
Project No.:	SR0083	Anticipated Federal Funds :	AC-STBG					Award Date :	12/2026								Construction:	0	3,058	0	0	0	0
Length:	0.06	Let With :	SR0136					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.															Engineering:	12	1	1	15	0	0
Route:	RT K	Adv. CN:	107	State :	27	Local :	0	Estimated Total:	146								R/W:	0	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds :	AC-STBG					Award Date :	2027								Construction:	0	0	0	117	0	0
Length:	0.51	Let With :	SR0244 SU0253					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and safety improvements from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.															Engineering:	57	10	13	158	0	0
Route:	RT V	Adv. CN:	1,533	State :	383	Local :	0	Estimated Total:	1,973								R/W:	0	0	52	0	0	0
Project No.:	SR0025	Anticipated Federal Funds :	AC-STBG					Award Date :	2028								Construction:	0	0	0	1,683	0	0
Length:	8.02	Let With :	SR0026 SR0035					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	HENRY	**Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.**							Engineering:	29	48	0	0	0	0
Route:	MO 13	Federal:	337	State :	84	Local :	0	Estimated Total: 450	R/W:	0	0	0	0	0	0
Project No.:	SR0130	Anticipated Federal Funds : NHPP						Award Date : 3/2027	Construction:	0	373	0	0	0	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.**							Engineering:	20	77	0	0	0	0
Route:	MO 18	Federal:	558	State :	140	Local :	0	Estimated Total: 718	R/W:	0	0	0	0	0	0
Project No.:	SR0028	Anticipated Federal Funds : NHPP						Award Date : 10/2026	Construction:	0	621	0	0	0	0
Length:	2.08	Let With : SR0033 SR0442 SR0487						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HENRY	**Bridge rehabilitation on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428, and A3913.**							Engineering:	57	149	0	0	0	0
Route:	RT C	Federal:	793	State :	198	Local :	0	Estimated Total: 1,048	R/W:	0	0	0	0	0	0
Project No.:	SR0053B	Anticipated Federal Funds : NHPP						Award Date : 1/2027	Construction:	0	842	0	0	0	0
Length:	0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing, add rumble stripes, and upgrade guardrail at various locations from Rte. 7 to Rte. 65. Project involves bridges A3881, A3691, L0413, S0438, A3913, and A4477.**							Engineering:	92	539	0	0	0	0
Route:	RT C	Adv. CN:	3,865	State :	966	Local :	0	Estimated Total: 4,923	R/W:	0	0	0	0	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026	Construction:	0	4,292	0	0	0	0
Length:	17.51	Let With : SR0111B SR0313 ST0184						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HENRY	**Bridge improvement over Katy Trail in Calhoun. Project involves bridge A2308.**							Engineering:	0	80	100	100	200	512
Route:	RT J	Federal:	4,188	State :	1,047	Local :	0	Estimated Total: 5,235	R/W:	0	0	0	0	0	0
Project No.:	SR0400	Anticipated Federal Funds : NHPP						Award Date : 2031	Construction:	0	0	0	0	0	4,243
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		HENRY	Pavement resurfacing from Rte. C near Roseland to Rte. 7 in Tightwad.																Engineering:	10	211	0	0	0	0
Route:		RT PP	Adv. CN:	1,390	State :	348	Local :	0	Estimated Total: 1,748										R/W:	0	0	0	0	0	0
Project No.:		SR0313	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026										Construction:	0	1,527	0	0	0	0
Length:		5.56	Let With : SR0090 SR0111B ST0184						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.																Engineering:	10	5	165	538	0	0
Route:		MO 64	Federal:	3,050	State :	763	Local :	0	Estimated Total: 3,823										R/W:	0	0	0	0	0	0
Project No.:		SR0320	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	3,105	0	0
Length:		0.35	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JASPER	Pavement improvement and add pavement friction at various locations from Rte. 171 in Carterville to 20th Street in Joplin on southbound lanes and on northbound lanes 0.3 mile south of Newman Road to Rte. 171 in Carterville.																Engineering:	20	60	371	0	0	0
																			R/W:	0	0	0	0	0	0
Route:		MO 249	Federal:	2,872	State :	718	Local :	0	Estimated Total: 3,610										Construction:	0	0	3,159	0	0	0
Project No.:		SR0246	Anticipated Federal Funds : NHPP						Award Date : 2027										FFOS:	0	0	0	0	0	0
Length:		5.16	Let With : SR0247						Future Cost : 0										Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :																							
County:		JASPER	Bridge rehabilitation over Center Creek near Airport Drive. Project involves bridge A3659.																Engineering:	0	30	88	0	0	0
Route:		MO 43	Federal:	456	State :	114	Local :	0	Estimated Total: 570										R/W:	0	0	0	0	0	0
Project No.:		SR0389	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	452	0	0	0
Length:		0.12	Let With : SR0390						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		JASPER	Bridge replacement on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.																Engineering:	750	496	2,307	0	0	0
																			R/W:	0	20	0	0	0	0
Route:		MO 43	Federal:	13,858	State :	3,464	Local :	0	Estimated Total: 18,072										Construction:	0	0	14,499	0	0	0
Project No.:		SR0008	Anticipated Federal Funds : NHPP						Award Date : 2028										FFOS:	0	0	0	0	0	0
Length:		0.22	Let With :						Future Cost : 0										Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :																							

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.														Engineering:	62	173	0	0	0	0
Route:		MO 43	Federal:	1,306	State :	326	Local :	0	Estimated Total:	1,694							R/W:	0	0	0	0	0	0
Project No.:		SR0017	Anticipated Federal Funds : NHPP								Award Date :	12/2026					Construction:	0	1,459	0	0	0	0
Length:		2.98	Let With : SR0128								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JASPER	Pavement improvement on Hearnes Boulevard from north of Rte. FF (32nd Street) to I-44.														Engineering:	15	22	119	0	0	0
Route:		MO 43	Federal:	934	State :	233	Local :	0	Estimated Total:	1,182							R/W:	0	0	0	0	0	0
Project No.:		SR0277	Anticipated Federal Funds : NHPP								Award Date :	2027					Construction:	0	0	1,026	0	0	0
Length:		1.32	Let With : SR0276								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JASPER	Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.														Engineering:	14	56	153	0	0	0
Route:		IS 49	Federal:	1,033	State :	115	Local :	0	Estimated Total:	1,162							R/W:	0	0	0	0	0	0
Project No.:		SR0053E	Anticipated Federal Funds : NHPP								Award Date :	2028					Construction:	0	0	939	0	0	0
Length:		0.00	Let With : SR0342								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		JASPER	Bridge replacement on the southbound lanes over Dry Fork Creek. Project involves bridge A1341.														Engineering:	600	286	893	0	0	0
Route:		IS 49	Federal:	5,871	State :	652	Local :	0	Estimated Total:	7,123							R/W:	0	0	0	0	0	0
Project No.:		SR0342	Anticipated Federal Funds : NHPP								Award Date :	2028					Construction:	0	0	5,344	0	0	0
Length:		0.93	Let With : SR0053E								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		JASPER	Pavement improvement from 10th Street in Webb City to south of 44th Street in Leawood.														Engineering:	20	135	504	0	0	0
Route:		LP 49	Federal:	3,971	State :	993	Local :	0	Estimated Total:	4,984							R/W:	0	0	0	0	0	0
Project No.:		SR0248	Anticipated Federal Funds : NHPP								Award Date :	2027					Construction:	0	0	4,325	0	0	0
Length:		6.59	Let With : SR0249								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	JASPER	**Pavement improvement from south of Rte. E (Fairview Avenue) to I-49 in Carthage.**															Engineering:	4	2	16	73	0	0
Route:	MO 571	Federal:	586	State :	146	Local :	0	Estimated Total: 736									R/W:	0	0	0	0	0	0
Project No.:	SR0250	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	641	0	0
Length:	1.59	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	JASPER	**Pavement improvements from east of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249. Project involves culvert A4391.**															Engineering:	15	38	198	0	0	0
Route:	MO 66	Federal:	1,504	State :	376	Local :	0	Estimated Total: 1,895									R/W:	0	0	0	0	0	0
Project No.:	SR0276	Anticipated Federal Funds : NHPP						Award Date : 2027									Construction:	0	0	1,644	0	0	0
Length:	2.61	Let With : SR0277						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:	JASPER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.**															Engineering:	627	414	0	0	0	0
Route:	MO 96	Adv. CN:	1,686	State :	421	Local :	0	Estimated Total: 2,734									R/W:	0	50	0	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026									Construction:	0	1,643	0	0	0	0
Length:	1.12	Let With : SR0060						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	JASPER	**Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage. $399,000 Open Container funds. $1,687,000 Carthage funds.**															Engineering:	1,010	1,152	0	0	0	0
Route:	MO 96	Federal:	10,557	State :	952	Local :	1,687	Estimated Total: 14,206									R/W:	0	240	0	0	0	0
Project No.:	SR0060	Anticipated Federal Funds : NHPP						Award Date : 12/2026									Construction:	0	11,804	0	0	0	0
Length:	1.12	Let With : 7S3506B						Future Cost : 0									FFOS:	0	1,687	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	JASPER	**Add railroad overpass on 32nd Street at CPKC railroad in Joplin.**															Engineering:	584	416	300	2,871	0	0
Route:	RT FF	Federal:	21,750	State :	5,438	Local :	0	Estimated Total: 27,772									R/W:	0	2,550	0	0	0	0
Project No.:	7S3059	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	21,051	0	0
Length:	0.40	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 19HS-22															Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		JASPER	Pavement improvement on 32nd Street from Rte. 43 (Main Street) to west of I-49 in Joplin.														Engineering:	20	99	398	0	0	0
Route:		RT FF	Federal:	3,390	State :	848	Local :	0	Estimated Total:	4,258							R/W:	0	0	0	0	0	0
Project No.:		SR0247	Anticipated Federal Funds : NHPP						Award Date :	2027							Construction:	0	0	3,741	0	0	0
Length:		4.69	Let With : SR0246						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JASPER	Bridge replacement over North Fork Spring River. Project involves bridge T0373.														Engineering:	100	345	379	0	0	0
Route:		RT H	Federal:	2,501	State :	625	Local :	0	Estimated Total:	3,226							R/W:	0	59	0	0	0	0
Project No.:		SR0372	Anticipated Federal Funds : NHPP						Award Date :	2028							Construction:	0	0	2,343	0	0	0
Length:		0.13	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		JASPER	Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.														Engineering:	4	2	28	79	0	0
Route:		RP MO249N TO MO171N	Federal:	487	State :	122	Local :	0	Estimated Total:	613							R/W:	0	0	0	0	0	0
Project No.:		SR0319B	Anticipated Federal Funds : NHPP						Award Date :	2029							Construction:	0	0	0	500	0	0
Length:		0.00	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		JASPER	Bridge painting and rehabilitation over I-49. Project involves bridge A3564.														Engineering:	0	104	0	0	0	0
Route:		CST W FAIRVIEW AVE	Federal:	422	State :	105	Local :	0	Estimated Total:	527							R/W:	0	0	0	0	0	0
Project No.:		SR0460	Anticipated Federal Funds : NHPP						Award Date :	4/2027							Construction:	0	423	0	0	0	0
Length:		0.04	Let With : SR0462						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.														Engineering:	34	103	0	0	0	0
Route:		MO 39	Federal:	767	State :	192	Local :	0	Estimated Total:	993							R/W:	0	0	0	0	0	0
Project No.:		SR0019	Anticipated Federal Funds : NHPP						Award Date :	12/2026							Construction:	0	856	0	0	0	0
Length:		2.63	Let With : 7S3390 7S3493 7S3494 SR0022						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. : SP1812-18															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING				
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.															Engineering:	23	92	0	0	0	0
Route:		BU 60	Federal:	668	State :	167	Local :	0	Estimated Total:	858								R/W:	0	0	0	0	0	0
Project No.:		SR0022	Anticipated Federal Funds : NHPP								Award Date :	12/2026						Construction:	0	743	0	0	0	0
Length:		3.54	Let With : 7S3390 7S3493 7S3494 SR0019								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		LAWRENCE	Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.															Engineering:	692	1,090	897	0	0	0
Route:		US 60	Adv. CN:	7,073	State :	1,768	Local :	0	Estimated Total:	9,533								R/W:	0	28	0	0	0	0
Project No.:		SR0084	Anticipated Federal Funds : AC-STBG								Award Date :	2027						Construction:	0	0	6,826	0	0	0
Length:		0.10	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		LAWRENCE	Bridge replacement over Honey Creek. Project involves bridge K0865.															Engineering:	438	325	0	0	0	0
Route:		RT K	Federal:	1,881	State :	470	Local :	0	Estimated Total:	2,789								R/W:	0	47	0	0	0	0
Project No.:		SR0211	Anticipated Federal Funds : NHPP								Award Date :	11/2026						Construction:	0	1,979	0	0	0	0
Length:		0.17	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		LAWRENCE	Bridge improvement over I-44. Project involves bridge R0144.															Engineering:	0	50	475	457	0	0
Route:		RT N	Federal:	2,855	State :	714	Local :	0	Estimated Total:	3,569								R/W:	0	0	9	0	0	0
Project No.:		SR0431	Anticipated Federal Funds : NHPP								Award Date :	2029						Construction:	0	0	0	2,578	0	0
Length:		0.04	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		LAWRENCE	Pavement resurfacing and add rumble stripes from Rte. 39 to Bus. 60 in Verona.															Engineering:	52	118	0	0	0	0
Route:		RT P	Adv. CN:	1,018	State :	254	Local :	0	Estimated Total:	1,324								R/W:	0	0	0	0	0	0
Project No.:		7S3494	Anticipated Federal Funds : AC-STBG								Award Date :	12/2026						Construction:	0	1,154	0	0	0	0
Length:		5.57	Let With : 7S3390 7S3493 SR0019 SR0022								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		MCDONALD	Bridge rehabilitation over Indian Creek Road in Anderson. Project involves bridges A5812 and A5813.															Engineering:	4	321	0	0	0	0
Route:		IS 49	Federal:	1,467	State :	163	Local :	0	Estimated Total: 1,634									R/W:	0	0	0	0	0	0
Project No.:		SR0053C	Anticipated Federal Funds : NHPP						Award Date : 4/2027									Construction:	0	1,309	0	0	0	0
Length:		0.14	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MCDONALD	Bridge rehabilitation over Goodin Hollow Road near Pineville. Project involves bridge A6378.															Engineering:	0	104	0	0	0	0
Route:		IS 49	Federal:	476	State :	53	Local :	0	Estimated Total: 529									R/W:	0	0	0	0	0	0
Project No.:		SR0053F	Anticipated Federal Funds : NHPP						Award Date : 4/2027									Construction:	0	425	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		MCDONALD	Bridge rehabilitation over Sugar Fork Creek north of Goodman. Project involves bridge A5630.															Engineering:	0	50	134	0	0	0
Route:		IS 49	Federal:	863	State :	96	Local :	0	Estimated Total: 959									R/W:	0	0	0	0	0	0
Project No.:		SR0393	Anticipated Federal Funds : NHPP						Award Date : 2028									Construction:	0	0	775	0	0	0
Length:		0.00	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MCDONALD	Bridge rehabilitation at various locations in McDonald, Newton, Jasper, and Vernon counties. Project involves bridges A4819, A5725, A5810, A6146, A6650, A6651, A6694, A6695, B0561, and B0562.															Engineering:	0	706	0	0	0	0
Route:		IS 49	Federal:	2,931	State :	326	Local :	0	Estimated Total: 3,257									R/W:	0	0	0	0	0	0
Project No.:		SR0462	Anticipated Federal Funds : NHPP						Award Date : 4/2027									Construction:	0	2,551	0	0	0	0
Length:		0.55	Let With : SR0460						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76. Project involves bridges A5560, A5561, A5815, and A5816.															Engineering:	156	456	0	0	0	0
Route:		IS 49	Federal:	3,893	State :	432	Local :	0	Estimated Total: 4,481									R/W:	0	0	0	0	0	0
Project No.:		SR0016	Anticipated Federal Funds : NHPP						Award Date : 12/2026									Construction:	0	3,869	0	0	0	0
Length:		6.84	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MCDONALD	**Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.**							Engineering:	0	8	26	0	0	0
Route:	IS 49	Adv. CN:	142	State :	16	Local :	0	Estimated Total: 158	R/W:	0	0	0	0	0	0
Project No.:	SR0457	Anticipated Federal Funds : AC-NHPP						Award Date : 2028	Construction:	0	0	124	0	0	0
Length:	16.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7I3517								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge rehabilitation over Elk River in Noel. Project involves bridge A3956.**							Engineering:	0	35	48	0	0	0
Route:	MO 59	Federal:	266	State :	66	Local :	0	Estimated Total: 332	R/W:	0	0	0	0	0	0
Project No.:	SR0390	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	249	0	0	0
Length:	0.11	Let With : SR0389						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge replacement over Trent Creek. Project involves bridge A1828.**							Engineering:	0	372	293	0	0	0
Route:	MO 90	Federal:	1,826	State :	456	Local :	0	Estimated Total: 2,282	R/W:	0	2	0	0	0	0
Project No.:	SR0383	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	1,615	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.**							Engineering:	11	1	1	1	10	28
	PVT								R/W:	0	0	0	0	12	0
Route:	BLANKENSHIP PARK	Adv. CN:	167	State :	42	Local :	0	Estimated Total: 220	Construction:	0	0	0	0	0	156
Project No.:	SR0144	Anticipated Federal Funds : AC-STBG						Award Date : 2031	FFOS:	0	0	0	0	0	0
Length:	0.03	Let With :						Future Cost : 0							
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge improvement over Beaver Branch south of Goodman. Project involves bridge T1002.**							Engineering:	0	25	126	129	0	0
Route:	PVT BRIDGE T1002	Federal:	759	State :	190	Local :	0	Estimated Total: 949	R/W:	0	0	1	0	0	0
Project No.:	SR0436	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	668	0	0
Length:	0.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		NEWTON	Culvert replacement and ditch grading from Grand Avenue to Osage Street in Seneca. Project involves culverts T1060, T1061, and T1062.																	Engineering:	146	162	0	0	0	0
Route:		MO 43	Federal:	0	State :	1,030	Local :	0	Estimated Total: 1,176											R/W:	0	2	0	0	0	0
Project No.:		SR0075B	Anticipated Federal Funds : STATE																	Construction:	0	866	0	0	0	0
Length:		0.06	Let With : SR0439																	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		NEWTON	Drainage upgrades from Grand Avenue to Osage Street in Seneca.																	Engineering:	80	237	0	0	0	0
Route:		MO 43	Federal:	926	State :	232	Local :	0	Estimated Total: 1,238											R/W:	0	5	0	0	0	0
Project No.:		SR0439	Anticipated Federal Funds : STBG																	Construction:	0	916	0	0	0	0
Length:		0.25	Let With : SR0075B																	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		NEWTON	Pavement resurfacing from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Project involves bridges A0540, A0541, A0542, A0543, A0544, and A0862.																	Engineering:	516	1,627	0	0	0	0
Route:		IS 44	Federal:	13,842	State :	1,538	Local :	0	Estimated Total: 15,896											R/W:	0	0	0	0	0	0
Project No.:		SR0128	Anticipated Federal Funds : NHPP																	Construction:	0	13,753	0	0	0	0
Length:		18.72	Let With : SR0017																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:		NEWTON	Bridge improvement over CPKC railroad. Project involves twin bridges A0540.																	Engineering:	50	50	50	200	200	774
Route:		IS 44	Federal:	6,432	State :	715	Local :	0	Estimated Total: 7,197											R/W:	0	0	0	0	0	0
Project No.:		SR0357	Anticipated Federal Funds : NHPP																	Construction:	0	0	0	0	0	5,873
Length:		0.08	Let With :																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:		NEWTON	Bridge improvements over Rte. 166. Project involves bridges L0854 and L0855.																	Engineering:	6	10	20	400	154	710
Route:		IS 44	Federal:	5,891	State :	655	Local :	0	Estimated Total: 6,552											R/W:	0	0	0	0	0	0
Project No.:		SR0376	Anticipated Federal Funds : NHPP																	Construction:	0	0	0	0	0	5,252
Length:		0.03	Let With :																	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		NEWTON	**Bridge rehabilitation over Rte. 60 in Neosho. Project involves bridge A5546 and A5547.**															Engineering:	0	10	36	0	0	0
Route:		IS 49	Federal:	220	State :	24	Local :	0	Estimated Total:	244								R/W:	0	0	0	0	0	0
Project No.:		SR0391	Anticipated Federal Funds :	NHPP							Award Date :	2028						Construction:	0	0	198	0	0	0
Length:		0.05	Let With :	SR0392							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		NEWTON	**Bridge rehabilitation over Poppy Drive west of Neosho. Project involves bridge A5556.**															Engineering:	0	8	24	0	0	0
Route:		IS 49	Federal:	152	State :	17	Local :	0	Estimated Total:	169								R/W:	0	0	0	0	0	0
Project No.:		SR0392	Anticipated Federal Funds :	NHPP							Award Date :	2028						Construction:	0	0	137	0	0	0
Length:		0.03	Let With :	SR0391							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		NEWTON	**Bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.**															Engineering:	325	200	355	474	1,455	0
Route:		LP 49	Federal:	9,176	State :	2,294	Local :	0	Estimated Total:	11,795								R/W:	0	0	0	50	0	0
Project No.:		SR0185	Anticipated Federal Funds :	NHPP							Award Date :	2030						Construction:	0	0	0	0	8,936	0
Length:		0.10	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		NEWTON	**Pavement improvement from south of 44th Street in Leawood to I-49.**															Engineering:	20	39	216	0	0	0
Route:		LP 49	Federal:	1,643	State :	411	Local :	0	Estimated Total:	2,074								R/W:	0	0	0	0	0	0
Project No.:		SR0249	Anticipated Federal Funds :	NHPP							Award Date :	2027						Construction:	0	0	1,799	0	0	0
Length:		6.48	Let With :	SR0248							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		NEWTON	**Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.**															Engineering:	210	179	0	0	0	0
Route:		BU 60	Federal:	1,362	State :	340	Local :	0	Estimated Total:	1,912								R/W:	0	0	0	0	0	0
Project No.:		7S3390	Anticipated Federal Funds :	NHPP							Award Date :	12/2026						Construction:	0	1,523	0	0	0	0
Length:		7.00	Let With :	7S3493 7S3494 SR0019 SR0022							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	NEWTON	**Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.**										Engineering:	236	10	514	0	0	0
Route:	BU 60	Federal:	3,677	State :	919	Local :	0	Estimated Total:	4,832			R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds :	NHPP					Award Date :	2027			Construction:	0	0	4,072	0	0	0
Length:	1.15	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEWTON	**Bridge improvement over Pineville Road and CPKC railroad. Project involves bridge A0334.**										Engineering:	10	10	10	25	50	232
Route:	US 60	Federal:	1,661	State :	415	Local :	0	Estimated Total:	2,086			R/W:	0	0	0	0	0	0
Project No.:	SR0355	Anticipated Federal Funds :	NHPP					Award Date :	2031			Construction:	0	0	0	0	0	1,749
Length:	0.12	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEWTON	**Pavement resurfacing and add shoulders and rumble stripes from Rte. 60 in Granby to Rte. 86.**										Engineering:	14	11	2	1	1	60
Route:	RT B	Adv. CN:	597	State :	149	Local :	0	Estimated Total:	760			R/W:	0	0	0	0	0	0
Project No.:	7S3496	Anticipated Federal Funds :	AC-STBG					Award Date :	2031			Construction:	0	0	0	0	0	671
Length:	2.63	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEWTON	**Pavement resurfacing and add shoulders and rumble stripes from Rte. J east of Diamond to Rte. 60 in Granby.**										Engineering:	16	20	20	108	0	0
Route:	RT E	Adv. CN:	1,056	State :	264	Local :	0	Estimated Total:	1,336			R/W:	0	0	8	0	0	0
Project No.:	7S3497	Anticipated Federal Funds :	AC-STBG					Award Date :	2028			Construction:	0	0	0	1,164	0	0
Length:	5.27	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	POLK	**Culvert replacement at Spring Creek and culvert rehabilitation on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves culverts H0406, L0341, and P0984.**										Engineering:	589	340	0	0	0	0
Route:	MO 123	Adv. CN:	1,053	State :	263	Local :	0	Estimated Total:	1,905			R/W:	0	0	0	0	0	0
Project No.:	SR0055	Anticipated Federal Funds :	AC-STBG					Award Date :	1/2027			Construction:	0	976	0	0	0	0
Length:	0.04	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		POLK	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.															Engineering:	0	96	0	0	0	0
Route:		MO 123	Adv. CN:	1,186	State :	296	Local :	0	Estimated Total: 1,482									R/W:	0	0	0	0	0	0
Project No.:		SR0487	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026									Construction:	0	1,386	0	0	0	0
Length:		12.18	Let With : SR0028 SR0033 SR0442						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		POLK	Payment to Bolivar to add roundabout at Broadway Street and Rte. D and add turn lane on Rte. 83 0.3 mile north of Rte. 13 in Bolivar. Scoping, design, right of way acquisition, and construction by Bolivar. $3,012,500 Cost Share funds.															Engineering:	15	185	0	0	0	0
																		R/W:	0	0	0	0	0	0
Route:		MO 32	Adv. CN:	2,558	State :	640	Local :	0	Estimated Total: 3,213									Construction:	0	3,013	0	0	0	0
Project No.:		SR0213	Anticipated Federal Funds : AC-STBG						Award Date : /									FFOS:	0	0	0	0	0	0
Length:		0.20	Let With :						Future Cost : 0									Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :	Contingent upon the execution of an agreement																					
County:		POLK	Pavement resurfacing from Rte. V to Rte. 32 in Bolivar.															Engineering:	131	7	4	289	0	0
Route:		MO 83	Adv. CN:	2,729	State :	682	Local :	0	Estimated Total: 3,542									R/W:	0	0	0	0	0	0
Project No.:		SR0035	Anticipated Federal Funds : AC-STBG						Award Date : 2028									Construction:	0	0	0	3,111	0	0
Length:		14.15	Let With : SR0025 SR0026						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		POLK	Repair streambank at Dry Fork Creek. Project involves bridge A4754.															Engineering:	50	70	0	0	0	0
Route:		MO 83	Adv. CN:	382	State :	96	Local :	0	Estimated Total: 528									R/W:	0	0	0	0	0	0
Project No.:		SR0441	Anticipated Federal Funds : AC-STBG						Award Date : 4/2027									Construction:	0	408	0	0	0	0
Length:		0.03	Let With : 7S3368B						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		POLK	Bridge improvement over Panther Creek. Project involves bridge P0919.															Engineering:	0	50	321	327	0	0
Route:		RT C	Federal:	1,954	State :	489	Local :	0	Estimated Total: 2,443									R/W:	0	0	1	0	0	0
Project No.:		SR0430	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	1,744	0	0
Length:		0.04	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	POLK	**Bridge replacement over Sadler Branch west of Humansville. Project involves bridge A1878.**															Engineering:	271	241	0	0	0	0
Route:	RT N	Federal:	1,193	State :	298	Local :	0	Estimated Total:	1,764								R/W:	2	0	0	0	0	0
Project No.:	SR0138	Anticipated Federal Funds :	NHPP					Award Date :	11/2026								Construction:	0	1,250	0	0	0	0
Length:	0.21	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	POLK	**Pavement resurfacing and add rumble stripes from Rte. 13 in Bolivar to end of state maintenance. $333,000 Open Container funds.**															Engineering:	46	2	2	94	0	0
Route:	RT U	Adv. CN:	878	State :	219	Local :	0	Estimated Total:	1,143								R/W:	0	0	0	0	0	0
Project No.:	SR0026	Anticipated Federal Funds :	AC-STBG					Award Date :	2028								Construction:	0	0	0	999	0	0
Length:	5.11	Let With :	SR0025 SR0035					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	POLK	**Bridge replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves bridge W0507.**															Engineering:	104	82	0	0	0	0
Route:	RT Z	Federal:	0	State :	569	Local :	0	Estimated Total:	673								R/W:	0	2	0	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds :	STATE					Award Date :	4/2027								Construction:	0	485	0	0	0	0
Length:	0.10	Let With :	SR0441					Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Bridge rehabilitation over Osage River in Osceola. Project involves bridge A5850.**															Engineering:	0	10	10	10	45	36
Route:	MO 13	Federal:	429	State :	107	Local :	0	Estimated Total:	536								R/W:	0	0	0	0	0	0
Project No.:	SR0382	Anticipated Federal Funds :	NHPP					Award Date :	2031								Construction:	0	0	0	0	0	425
Length:	0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Bridge replacement over Otter Creek. Project involves bridge A0842.**															Engineering:	0	500	496	0	0	0
Route:	MO 13	Federal:	2,795	State :	699	Local :	0	Estimated Total:	3,494								R/W:	0	0	0	0	0	0
Project No.:	SR0386	Anticipated Federal Funds :	NHPP					Award Date :	2028								Construction:	0	0	2,498	0	0	0
Length:	0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. CLAIR	**Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.**										Engineering:	11	2	2	2	2	319
Route:	MO 13	Federal:	1,173	State :	293	Local :	0	Estimated Total:	1,477			R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds :	NHPP					Award Date :	2031			Construction:	0	0	0	0	0	1,139
Length:	1.27	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Pavement improvements at various locations from 0.5 mile north of NE 1000 Road to SE 1300 Road.**										Engineering:	10	211	863	0	0	0
Route:	MO 13	Adv. CN:	6,669	State :	1,667	Local :	0	Estimated Total:	8,346			R/W:	0	0	0	0	0	0
Project No.:	SR0207	Anticipated Federal Funds :	AC-NHPP					Award Date :	2027			Construction:	0	0	7,262	0	0	0
Length:	10.13	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Pavement improvement on disconnected sections from north of Lowry City to south of Collins.**										Engineering:	15	10	53	1,412	0	0
Route:	MO 13	Federal:	3,344	State :	836	Local :	0	Estimated Total:	4,195			R/W:	0	0	0	0	0	0
Project No.:	SR0282	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	2,705	0	0
Length:	12.31	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Pavement improvement from Rte. MM in St. Clair County to Rte. D in Preston.**										Engineering:	10	160	550	0	0	0
Route:	US 54	Federal:	4,349	State :	1,087	Local :	0	Estimated Total:	5,446			R/W:	0	0	0	0	0	0
Project No.:	SR0268	Anticipated Federal Funds :	NHPP					Award Date :	2027			Construction:	0	0	4,726	0	0	0
Length:	22.77	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Bridge rehabilitation over Truman Reservoir. Project involves bridge A4072.**										Engineering:	40	40	108	525	0	0
Route:	RT B	Federal:	2,938	State :	734	Local :	0	Estimated Total:	3,712			R/W:	0	0	0	0	0	0
Project No.:	SR0377	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	2,999	0	0
Length:	0.11	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. CLAIR	Bridge improvement over Big Muddy Creek. Project involves bridge A3579.															Engineering:	0	100	600	521	0	0
Route:	RT C	Federal:	3,439	State :	860	Local :	0	Estimated Total: 4,299									R/W:	0	0	12	0	0	0
Project No.:	SR0426	Anticipated Federal Funds : NHPP						Award Date : 2029									Construction:	0	0	0	3,066	0	0
Length:	0.04	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	STONE	Pavement improvement from 0.4 mile north of Finley River to Table Rock Lake in Kimberling City.															Engineering:	20	50	311	1,146	0	0
Route:	MO 13	Federal:	9,460	State :	2,365	Local :	0	Estimated Total: 11,845									R/W:	0	0	0	0	0	0
Project No.:	SR0129	Anticipated Federal Funds : NHPP						Award Date : 2028									Construction:	0	0	0	10,318	0	0
Length:	29.09	Let With : SU0264						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.															Engineering:	2	2	8	36	0	0
Route:	MO 13	Federal:	457	State :	114	Local :	0	Estimated Total: 573									R/W:	0	0	0	0	0	0
Project No.:	SR0317	Anticipated Federal Funds : NHPP						Award Date : 2028									Construction:	0	0	0	525	0	0
Length:	0.64	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing and add rumble stripes from Rte. 13 to 0.4 mile east of Rte. 65.															Engineering:	401	218	0	0	0	0
Route:	US 160	Adv. CN:	1,935	State :	484	Local :	0	Estimated Total: 2,820									R/W:	0	0	0	0	0	0
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026									Construction:	0	2,201	0	0	0	0
Length:	9.28	Let With : 7P3533B SR0038 SR0228						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	STONE	Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3821, A4258, A4820, X0793, A0588, and A0337.															Engineering:	190	1,046	0	0	0	0
Route:	MO 76	Adv. CN:	4,827	State :	1,207	Local :	0	Estimated Total: 6,224									R/W:	0	0	0	0	0	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG						Award Date : 4/2027									Construction:	0	4,988	0	0	0	0
Length:	0.83	Let With : SU0051						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		STONE	**Pavement improvements on the Ozark Mountain Highroad from Rte. 376 to 0.2 mile west of Rte. 65.**																Engineering:	20	50	50	30	7	637
Route:		MO 76	Federal:	5,478	State :	1,370	Local :	0	Estimated Total: 6,868										R/W:	0	0	0	0	0	0
Project No.:		SR0278	Anticipated Federal Funds : NHPP						Award Date : 2031										Construction:	0	0	0	0	0	6,074
Length:		7.66	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		STONE	**Bridge rehabilitation on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF Railway, and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A2597, A2823, A3069, A7914, and A8329.**																Engineering:	87	138	0	0	0	0
																			R/W:	0	0	0	0	0	0
Route:		RT AA	Federal:	771	State :	193	Local :	0	Estimated Total: 1,051										Construction:	0	826	0	0	0	0
Project No.:		SR0275	Anticipated Federal Funds : NHPP						Award Date : 3/2027										FFOS:	0	0	0	0	0	0
Length:		0.23	Let With :						Future Cost : 0																
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		STONE	**Bridge improvement over Spring Creek. Project involves bridge T0608.**																Engineering:	0	50	210	248	0	0
Route:		RT M	Federal:	1,390	State :	347	Local :	0	Estimated Total: 1,737										R/W:	0	0	2	0	0	0
Project No.:		SR0435	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	1,227	0	0
Length:		0.02	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		TANEY	**Culvert repairs over Brushy Creek and modify drainage. Project involves culverts T0604 and T0605.**																Engineering:	179	446	0	0	0	0
Route:		MO 125	Adv. CN:	2,041	State :	510	Local :	0	Estimated Total: 2,730										R/W:	0	30	0	0	0	0
Project No.:		SR0334	Anticipated Federal Funds : AC-STBG						Award Date : 6/2027										Construction:	0	2,075	0	0	0	0
Length:		0.10	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		TANEY	**Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson, and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.**																Engineering:	259	287	0	0	0	0
																			R/W:	0	63	0	0	0	0
Route:		US 160	Adv. CN:	1,298	State :	324	Local :	0	Estimated Total: 1,881										Construction:	0	1,272	0	0	0	0
Project No.:		7P3507	Anticipated Federal Funds : AC-STBG						Award Date : 2/2027										FFOS:	0	0	0	0	0	0
Length:		0.23	Let With :						Future Cost : 0																
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	TANEY	**Bridge replacement over Beaver Creek. Project involves bridge L0382.**															Engineering:	772	1,111	0	0	0	0
Route:	US 160	Federal:	5,252	State :	1,313	Local :	0	Estimated Total:	7,337								R/W:	0	55	0	0	0	0
Project No.:	SR0011	Anticipated Federal Funds : NHPP						Award Date :	2/2027								Construction:	0	5,399	0	0	0	0
Length:	0.09	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.**															Engineering:	1,679	1,346	0	0	0	0
Route:	US 160	Federal:	7,590	State :	1,897	Local :	0	Estimated Total:	11,166								R/W:	0	65	0	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP						Award Date :	2/2027								Construction:	0	8,076	0	0	0	0
Length:	0.08	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumble stripes from 76 Country Boulevard in Branson to Rte. 265 near Hollister.**															Engineering:	79	275	0	0	0	0
Route:	MO 165	Adv. CN:	2,146	State :	536	Local :	0	Estimated Total:	2,761								R/W:	0	0	0	0	0	0
Project No.:	SR0228	Anticipated Federal Funds : AC-STBG						Award Date :	11/2026								Construction:	0	2,407	0	0	0	0
Length:	8.41	Let With : 7P3533B 7P3533C SR0038						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumble stripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.**															Engineering:	52	152	0	0	0	0
Route:	MO 248	Adv. CN:	1,228	State :	307	Local :	0	Estimated Total:	1,587								R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG						Award Date :	11/2026								Construction:	0	1,383	0	0	0	0
Length:	6.67	Let With : 7P3533C SR0038 SR0228						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing from Rte. 76 to Birch Street in Hollister.**															Engineering:	30	5	5	5	181	0
Route:	BU 65	Adv. CN:	1,466	State :	366	Local :	0	Estimated Total:	1,862								R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG						Award Date :	2029								Construction:	0	0	0	0	1,636	0
Length:	2.61	Let With : SR0040						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	TANEY	**Bridge replacement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.**															Engineering:	1,453	781	0	0	0	0
Route:	BU 65	Federal:	4,666	State :	1,166	Local :	0	Estimated Total: 7,285									R/W:	0	55	0	0	0	0
Project No.:	SR0122	Anticipated Federal Funds : NHPP								Award Date : 4/2027							Construction:	0	4,996	0	0	0	0
Length:	0.04	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridges A3065 and A3066.**															Engineering:	115	807	0	0	0	0
Route:	US 65	Federal:	3,934	State :	983	Local :	0	Estimated Total: 5,032									R/W:	0	0	0	0	0	0
Project No.:	SR0215	Anticipated Federal Funds : NHPP								Award Date : 3/2027							Construction:	0	4,110	0	0	0	0
Length:	0.10	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Add bridge and reconfigure intersection access at Rte. 265. $3,223,000 Open Container funds.**															Engineering:	758	952	0	0	0	0
Route:	US 65	Federal:	4,827	State :	536	Local :	0	Estimated Total: 6,121									R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : SAFETY								Award Date : 2/2027							Construction:	0	4,411	0	0	0	0
Length:	0.40	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and replace guardrail from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.**															Engineering:	250	1,107	0	0	0	0
Route:	US 65	Federal:	8,270	State :	2,068	Local :	0	Estimated Total: 10,588									R/W:	0	0	0	0	0	0
Project No.:	SR0270	Anticipated Federal Funds : NHPP								Award Date : 11/2026							Construction:	0	9,231	0	0	0	0
Length:	17.01	Let With : SR0346								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	TANEY	**Bridge replacement on the southbound bridge over Emory Creek. Project involves bridge A0930.**															Engineering:	329	150	150	150	893	0
Route:	US 65	Federal:	5,361	State :	1,340	Local :	0	Estimated Total: 7,030									R/W:	0	0	0	0	0	0
Project No.:	SR0325	Anticipated Federal Funds : NHPP								Award Date : 2030							Construction:	0	0	0	0	5,358	0
Length:	0.10	Let With :								Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	TANEY	**Pavement resurfacing and add pavement friction at various locations from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.**												Engineering:	100	378	0	0	0				
Route:	US 65	Adv. CN:	2,862	State :	716	Local :	0	Estimated Total: 3,678						R/W:	0	0	0	0	0				
Project No.:	SR0346	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026						Construction:	0	3,200	0	0	0				
Length:	17.14	Let With : SR0270						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	TANEY	**Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.**												Engineering:	129	1	0	0	0				
Route:	CST 76 COUNTRY BLVD	Federal:	641	State :	160	Local :	0	Estimated Total: 930						R/W:	0	0	0	0	0				
Project No.:	8O2373	Anticipated Federal Funds : STBG						Award Date : /						Construction:	0	800	0	0	0				
Length:	4.50	Let With :						Future Cost : 0						FFOS:	0	413	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	TANEY	**Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. $3,746,574 over 10 years from SFY 2019 through SFY 2028.**												Engineering:	0	0	0	0	0				
Route:	CST 76 COUNTRY BLVD	Federal:	0	State :	513	Local :	0	Estimated Total: 3,747						R/W:	0	0	0	0	0				
Project No.:	8O2373B	Anticipated Federal Funds : STATE						Award Date : 2028						Construction:	3,234	414	99	0	0				
Length:	4.34	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	TANEY	**Pavement resurfacing and add rumble stripes from Bus. 65 in Hollister to Layton Road.**												Engineering:	34	5	5	5	67	0			
Route:	RT BB	Adv. CN:	622	State :	155	Local :	0	Estimated Total: 811						R/W:	0	0	0	0	0	0			
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG						Award Date : 2029						Construction:	0	0	0	0	695	0			
Length:	3.58	Let With : SR0039						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	TANEY	**Bridge painting over White River in Branson. Project involves bridge A7685.**												Engineering:	0	2	6	21	0	0			
Route:	CST BRANSON LANDING BLVD	Federal:	122	State :	30	Local :	0	Estimated Total: 152						R/W:	0	0	0	0	0	0			
Project No.:	SR0395	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	123	0	0			
Length:	0.15	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

PAYMENT
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	TANEY	Pavement resurfacing and add rumble stripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.												Engineering:	58	158	0	0	0	0			
Route:	RT F	Adv. CN:	1,300	State :	325	Local :	0	Estimated Total: 1,683						R/W:	0	0	0	0	0	0			
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026						Construction:	0	1,467	0	0	0	0			
Length:	3.22	Let With : 7P3533B 7P3533C SR0228						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for pavement repair at various locations in Barton, Bates, Benton, Cedar, Dade, Dallas, Henry, Hickory, Polk, St. Clair, and Vernon Counties.												Engineering:	0	45	0	0	0	0			
Route:	VARIOUS	Adv. CN:	218	State :	54	Local :	0	Estimated Total: 272						R/W:	0	0	0	0	0	0			
Project No.:	SR0454	Anticipated Federal Funds : AC-NHPP						Award Date : 2/2027						Construction:	0	227	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. : 01HS-24												Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for pavement repair at various locations in Barry, Christian, Greene, Jasper, Lawrence, McDonald, Newton, Stone, Taney, and Webster Counties.												Engineering:	0	48	0	0	0	0			
Route:	VARIOUS	Adv. CN:	220	State :	55	Local :	0	Estimated Total: 275						R/W:	0	0	0	0	0	0			
Project No.:	SR0455	Anticipated Federal Funds : AC-NHPP						Award Date : 2/2027						Construction:	0	227	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.												Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	38,840	Local :	0	Estimated Total: 136,417						R/W:	59	0	0	0	0	0			
Project No.:	5B0800W	Anticipated Federal Funds : STATE						Award Date : 2033						Construction:	0	0	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 15,001 - 25,000						FFOS:	59	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	97,518	7,768	7,768	7,768	7,768	7,768			
County:	VARIOUS	ITS operations and management of the Transportation Management Center of the Ozarks in the rural Southwest District.												Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	464	Local :	0	Estimated Total: 464						R/W:	0	0	0	0	0	0			
Project No.:	SR0217	Anticipated Federal Funds : STATE						Award Date : /2027						Construction:	0	464	0	0	0	0			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			

PAYBACK
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Southwest District.**																		Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	90	State :	10	Local :	0	Estimated Total:	100											R/W:	0	0	0	0	0	0
Project No.:	SR0219	Anticipated Federal Funds :	SAFETY					Award Date :	/2026											Construction:	0	100	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:	VARIOUS	**Bridge improvements at various locations in Bates, Cedar, Jasper, McDonald, Newton, and Vernon Counties. Potential Design-Build project.**																		Engineering:	150	1,000	1,000	1,000	6,695	0
Route:	VARIOUS	Federal:	42,857	State :	10,714	Local :	0	Estimated Total:	53,721											R/W:	0	0	0	101	0	0
Project No.:	SR0285	Anticipated Federal Funds :	NHPP					Award Date :	2030											Construction:	0	0	0	0	43,775	0
Length:	0.00	Let With :						Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for ADA compliance repairs at various locations in the rural Southwest District.**																		Engineering:	2	88	0	0	0	0
Route:	VARIOUS	Adv. CN:	230	State :	58	Local :	0	Estimated Total:	290											R/W:	0	0	0	0	0	0
Project No.:	SR0348	Anticipated Federal Funds :	AC-STBG					Award Date :	2/2027											Construction:	0	200	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Southwest District.**																		Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	90	State :	10	Local :	0	Estimated Total:	100											R/W:	0	0	0	0	0	0
Project No.:	SR0358	Anticipated Federal Funds :	SAFETY					Award Date :	2027											Construction:	0	0	100	0	0	0
Length:	0.00	Let With :						Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations and management of the Traffic Management Center of the Ozarks in the rural Southwest District.**																		Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	573	Local :	0	Estimated Total:	573											R/W:	0	0	0	0	0	0
Project No.:	SR0360	Anticipated Federal Funds :	STATE					Award Date :	2028											Construction:	0	0	573	0	0	0
Length:	0.00	Let With :						Future Cost :	0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																		Payback:	0	0	0	0	0	0

PAYMENT
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2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.																Engineering:	2	4	1,075	0	0	0
Route:		VARIOUS	Adv. CN:	3,805	State :	951	Local :	0	Estimated Total: 4,758										R/W:	0	0	0	0	0	0
Project No.:		SR0361	Anticipated Federal Funds : AC-STBG						Award Date : 2028										Construction:	0	0	3,677	0	0	0
Length:		0.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VARIOUS	ITS operations and management of the Traffic Management Center of the Ozarks in the rural Southwest District.																Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	574	Local :	0	Estimated Total: 574										R/W:	0	0	0	0	0	0
Project No.:		SR0446	Anticipated Federal Funds : STATE						Award Date : 2029										Construction:	0	0	0	574	0	0
Length:		0.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.																Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	90	State :	10	Local :	0	Estimated Total: 100										R/W:	0	0	0	0	0	0
Project No.:		SR0447	Anticipated Federal Funds : SAFETY						Award Date : 2028										Construction:	0	0	0	100	0	0
Length:		0.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VERNON	Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.																Engineering:	261	557	0	0	0	0
Route:		MO 43	Adv. CN:	4,918	State :	1,230	Local :	0	Estimated Total: 6,409										R/W:	0	0	0	0	0	0
Project No.:		SR0162	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026										Construction:	0	5,591	0	0	0	0
Length:		24.22	Let With : SR0161						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.																Engineering:	0	8	62	0	0	0
Route:		IS 49	Adv. CN:	341	State :	38	Local :	0	Estimated Total: 379										R/W:	0	0	0	0	0	0
Project No.:		SR0456	Anticipated Federal Funds : AC-NHPP						Award Date : 2028										Construction:	0	0	309	0	0	0
Length:		55.94	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

PAYMENT
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2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VERNON	**Bridge rehabilitation over Willow Branch. Project involves twin bridges A2628.**							Engineering:	0	371	0	0	0	0
Route:	IS 49	Federal:	1,700	State :	189	Local :	0	Estimated Total: 1,889	R/W:	0	0	0	0	0	0
Project No.:	SR0459	Anticipated Federal Funds : NHPP						Award Date : 3/2027	Construction:	0	1,518	0	0	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Pavement improvement on Austin Boulevard from Webster Street to I-49, on Centennial Boulevard from Loop 49 to north of I-49, and on Osage Boulevard from I-49 to Austin Boulevard in Nevada.**							Engineering:	10	81	293	0	0	0
Route:	US 54	Federal:	2,318	State :	580	Local :	0	Estimated Total: 2,908	R/W:	0	0	0	0	0	0
Project No.:	SR0252	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	2,524	0	0	0
Length:	5.30	Let With : SR0245						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.**							Engineering:	290	187	0	0	0	0
Route:	RT BB	Federal:	1,090	State :	273	Local :	0	Estimated Total: 1,653	R/W:	0	0	0	0	0	0
Project No.:	SR0139	Anticipated Federal Funds : NHPP						Award Date : 3/2027	Construction:	0	1,176	0	0	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Pavement resurfacing from I-49 near Nevada to County Road 1800.**							Engineering:	38	111	0	0	0	0
Route:	RT K	Adv. CN:	893	State :	223	Local :	0	Estimated Total: 1,154	R/W:	0	0	0	0	0	0
Project No.:	SR0161	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026	Construction:	0	1,005	0	0	0	0
Length:	2.64	Let With : SR0162						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge improvement over the Little Osage River. Project involves bridge A1961.**							Engineering:	0	80	50	308	0	0
Route:	RT WW	Federal:	1,875	State :	469	Local :	0	Estimated Total: 2,344	R/W:	0	0	0	0	0	0
Project No.:	SR0461	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	1,906	0	0
Length:	0.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	WEBSTER	**Corridor improvements in Seymour.**																		Engineering:	1,707	350	465	4,183	0	0
Route:	US 60	Federal:	26,815	State :	6,704	Local :	0	Estimated Total: 35,226												R/W:	0	0	979	0	0	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP						Award Date : 2028												Construction:	0	0	0	27,542	0	0
Length:	3.86	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	WEBSTER	**Bridge rehabilitation over Rte. PP, BNSF Railway, and Front Street in Webster County. Project involves twin bridges A2627.**																		Engineering:	399	1,433	0	0	0	0
Route:	US 60	Federal:	6,187	State :	1,547	Local :	0	Estimated Total: 8,133												R/W:	0	0	0	0	0	0
Project No.:	SR0187	Anticipated Federal Funds : NHPP						Award Date : 3/2027												Construction:	0	6,301	0	0	0	0
Length:	0.06	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.**																		Engineering:	43	15	2	126	0	0
Route:	RT B	Adv. CN:	1,192	State :	298	Local :	0	Estimated Total: 1,533												R/W:	0	0	0	0	0	0
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG						Award Date : 2028												Construction:	0	0	0	1,347	0	0
Length:	6.68	Let With : 7P3533D SR0032 SR0034						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.**																		Engineering:	10	1	1	24	0	0
Route:	RT FF	Adv. CN:	187	State :	47	Local :	0	Estimated Total: 244												R/W:	0	0	0	0	0	0
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG						Award Date : 2028												Construction:	0	0	0	208	0	0
Length:	1.40	Let With : SR0030 SR0032 SR0034						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to Rte. FF in Fordland.**																		Engineering:	38	59	0	0	0	0
Route:	RT O	Federal:	0	State :	573	Local :	0	Estimated Total: 611												R/W:	0	21	0	0	0	0
Project No.:	SR0166	Anticipated Federal Funds : STATE						Award Date : 1/2027												Construction:	0	493	0	0	0	0
Length:	3.07	Let With : 8S3211 8S3215 ST0185 SU0077						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

County:	**WEBSTER**	**Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.**															
Route:	**RT PP**	Adv. CN:	**1,058**	State :	**264**	Local :	**0**	Estimated Total: **1,375**									
Project No.:	**SR0032**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**									
Length:	**5.84**	Let With : **7P3533D SR0030 SR0034**						Future Cost : **0**									
MPO:	**N**	Tip No. :															

STATE FISCAL YEAR PROJECT BUDGETING

	Prior	7/2026	7/2027	7/2028	7/2029	7/2030
	Prog	**6/2027**	**6/2028**	**6/2029**	**6/2030**	**6/2031**
Engineering:	**53**	**1**	**1**	**112**	**0**	**0**
R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Construction:	**0**	**0**	**0**	**1,208**	**0**	**0**
FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2027 - 2031 Highway and Bridge Construction Schedule

TMA : N

Project Count : 176

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	59	5,286	0	0	0	0
Total RW:	1,121	6,192	1,949	151	1,409	0
Total Construction:	3,234	213,083	123,230	128,413	70,464	92,556
Paybacks:	97,518	7,768	7,768	7,768	7,768	7,768
Sub-Total:	101,873	227,043	132,947	136,332	79,641	100,324
Total Engineering:	32,510	43,713	24,516	23,299	16,619	14,691
Grand Total:	134,383	270,756	157,463	159,631	96,260	115,015

	2027	2028	2029	2030	2031
State:	55,218	32,662	36,928	25,425	27,884
AC State:	56,534	17,936	20,459	2,130	3,723
Local:	4,473	0	0	0	0
Sub total:	116,225	50,598	57,387	27,555	31,607
Federal					
Sub-total Federal:	154,531	106,865	102,244	68,705	83,408
Grand Total:	270,756	157,463	159,631	96,260	115,015

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CHRISTIAN	**Add lanes and add sidewalk on South Street west of 6th Avenue to 14th Avenue in Ozark. STBG-Urban $171,523, Transportation Alternatives $134,836, Ozark $110,299.**							Engineering:	1,213	1,137	0	0	0	0
Route:	MO 14	Adv. CN:	4,812	State :	1,093	Local :	110	Estimated Total: 7,228	R/W:	0	548	0	0	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG						Award Date : 2/2027	Construction:	0	4,330	0	0	0	0
Length:	0.56	Let With :						Future Cost : 0	FFOS:	0	417	0	0	0	0
MPO: Y	Tip No. : OK2201-24A								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement improvement from 0.2 mile east of Rte. NN to north of Selmore Boulevard and from 6th Avenue to Rte. W in Ozark.**							Engineering:	4	10	154	332	0	0
Route:	MO 14	Adv. CN:	2,516	State :	629	Local :	0	Estimated Total: 3,149	R/W:	0	0	0	0	0	0
Project No.:	SU0287	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	2,649	0	0
Length:	2.92	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2502								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement improvement from 0.2 mile west of Rte. M in Nixa to Finley River Bridge in Ozark.**							Engineering:	10	10	108	425	0	0
Route:	MO 14	Federal:	3,426	State :	856	Local :	0	Estimated Total: 4,292	R/W:	0	0	0	0	0	0
Project No.:	SU0288	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	3,739	0	0
Length:	7.51	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2502								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement improvement from Rte. 14 in Nixa to 0.4 mile north of Finley River.**							Engineering:	4	6	2	98	0	0
Route:	US 160	Federal:	525	State :	131	Local :	0	Estimated Total: 660	R/W:	0	0	0	0	0	0
Project No.:	SU0264	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	550	0	0
Length:	3.60	Let With : SR0129						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2501								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add lanes, sidewalk, and shared use path from Fremont Road to east of 22nd Street in Ozark. Design, right of way acquisition, and utility relocation by Ozark. $2,021,449 Cost Share, $2,128,397 STBG-Urban and $532,099 Ozark funds.**							Engineering:	145	475	0	0	0	0
Route:	RT CC	Adv. CN:	4,126	State :	499	Local :	532	Estimated Total: 5,302	R/W:	0	0	0	0	0	0
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG						Award Date : 6/2027	Construction:	0	4,682	0	0	0	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	2,660	0	0	0	0
MPO: Y	Tip No. : OK2102-23A								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CHRISTIAN	**Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.**							Engineering:	6	1	2	1	1	22
Route:	RT W	Adv. CN:	180	State :	45	Local :	0	Estimated Total: 231	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG						Award Date : 2031	Construction:	0	0	0	0	0	198
Length:	1.00	Let With : SR0041						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2302-23								Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.**							Engineering:	255	2	148	0	0	0
Route:	MO 125	Federal:	844	State :	211	Local :	0	Estimated Total: 1,310	R/W:	0	0	0	0	0	0
Project No.:	SU0174	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	905	0	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2401-24								Payback:	0	0	0	0	0	0
County:	GREENE	**Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.**							Engineering:	780	2	1,195	0	0	0
Route:	MO 13	Federal:	6,624	State :	1,656	Local :	0	Estimated Total: 9,060	R/W:	0	15	0	0	0	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	7,068	0	0	0
Length:	1.01	Let With : SU0432						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2302-23								Payback:	0	0	0	0	0	0
County:	GREENE	**Rehabilitate and widen bridge over Fassnight Creek. Project involves bridge A3259.**							Engineering:	0	30	155	0	0	0
Route:	MO 13	Federal:	1,169	State :	292	Local :	0	Estimated Total: 1,461	R/W:	0	5	0	0	0	0
Project No.:	SU0432	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	1,271	0	0	0
Length:	0.14	Let With : SU0093						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2703-27								Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60, and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184, and A0598.**							Engineering:	84	384	0	0	0	0
Route:	US 160	Federal:	1,835	State :	459	Local :	0	Estimated Total: 2,378	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP						Award Date : 4/2027	Construction:	0	1,910	0	0	0	0
Length:	0.25	Let With : SR0050						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2304-23								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	GREENE	**Pavement improvement from Republic Street in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.**							Engineering:	104	2	325	0	0	0
Route:	US 160	Federal:	2,521	State :	630	Local :	0	Estimated Total: 3,255	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	2,824	0	0	0
Length:	6.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2507-25								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement improvement 0.3 mile west of Rte. AB to 0.4 mile west of I-44.**							Engineering:	4	10	125	271	0	0
Route:	US 160	Federal:	2,208	State :	552	Local :	0	Estimated Total: 2,764	R/W:	0	0	0	0	0	0
Project No.:	SU0289	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	2,354	0	0
Length:	6.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2506								Payback:	0	0	0	0	0	0
County:	GREENE	**Rebuild pavement from 0.4 mile west of I-44 to I-44.**							Engineering:	100	40	203	0	0	0
Route:	US 160	Federal:	1,546	State :	386	Local :	0	Estimated Total: 2,032	R/W:	0	0	0	0	0	0
Project No.:	SU0373	Anticipated Federal Funds : STBG						Award Date : 2027	Construction:	0	0	1,689	0	0	0
Length:	0.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Add roundabouts at Rte. AB and at Rte. B west of Springfield. $919,000 Open Container funds.**							Engineering:	579	531	0	0	0	0
Route:	MO 266	Adv. CN:	3,346	State :	836	Local :	0	Estimated Total: 4,862	R/W:	101	0	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026	Construction:	0	3,651	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2306-23								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.**							Engineering:	20	1	1	1	1	177
Route:	MO 360	Federal:	649	State :	162	Local :	0	Estimated Total: 831	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP						Award Date : 2031	Construction:	0	0	0	0	0	630
Length:	3.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2309-23								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		GREENE	Pavement resurfacing on Sunshine Street from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.														Engineering:	10	10	85	355	0	0
Route:		MO 413	Federal:	2,847	State :	712	Local :	0	Estimated Total: 3,569								R/W:	0	0	0	0	0	0
Project No.:		SU0292	Anticipated Federal Funds : NHPP						Award Date : 2029								Construction:	0	0	0	3,109	0	0
Length:		4.86	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2513															Payback:	0	0	0	0	0	0
County:		GREENE	Pavement improvement from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Springfield.														Engineering:	10	67	271	0	0	0
Route:		IS 44	Federal:	2,358	State :	262	Local :	0	Estimated Total: 2,630								R/W:	0	0	0	0	0	0
Project No.:		SU0253	Anticipated Federal Funds : NHPP						Award Date : 2027								Construction:	0	0	2,282	0	0	0
Length:		2.71	Let With : SR0023 SR0244						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2504															Payback:	0	0	0	0	0	0
County:		GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65, Rte. 60, Rte. 160, and Rte. 13 in the urban Southwest District.														Engineering:	0	90	0	0	0	0
Route:		IS 44	Adv. CN:	216	State :	24	Local :	0	Estimated Total: 240								R/W:	0	0	0	0	0	0
Project No.:		SU0452	Anticipated Federal Funds : AC-NHPP						Award Date : 2/2027								Construction:	0	150	0	0	0	0
Length:		69.26	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2708-27															Payback:	0	0	0	0	0	0
County:		GREENE	Capital improvement from 0.5 mile east of Rte. 65 to Rtes. NN and J.														Engineering:	1,651	100	100	200	415	3,460
Route:		US 60	Federal:	27,204	State :	6,801	Local :	0	Estimated Total: 35,656								R/W:	0	0	0	0	2,926	0
Project No.:		8P0683G	Anticipated Federal Funds : NHPP						Award Date : 2031								Construction:	0	0	0	0	0	26,804
Length:		1.95	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR140318A1															Payback:	0	0	0	0	0	0
County:		GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.														Engineering:	1,150	72	20	1,443	0	0
Route:		US 60	Federal:	13,361	State :	3,340	Local :	0	Estimated Total: 17,851								R/W:	0	0	7,083	0	0	0
Project No.:		SU0078	Anticipated Federal Funds : NHPP						Award Date : 2028								Construction:	0	0	0	8,083	0	0
Length:		1.06	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2303-23															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		GREENE	**Pavement improvement from Rte. 65 to west of Highland Springs Boulevard in Springfield.**									Engineering:	8	2	6	74	0	0
Route:		US 60	Federal:	578	State :	145	Local :	0	Estimated Total:	731		R/W:	0	0	0	0	0	0
Project No.:		SU0291	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	641	0	0
Length:		0.95	Let With :	SU0294					Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2508										Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement improvement from 0.3 mile west of Illinois Street to Rte. 174 in Republic.**									Engineering:	10	10	28	184	0	0
Route:		US 60	Federal:	1,431	State :	358	Local :	0	Estimated Total:	1,799		R/W:	0	0	0	0	0	0
Project No.:		SU0293	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	1,567	0	0
Length:		2.61	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2501										Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement improvement from Rte. 13 (Kansas Expressway) to 1.4 miles east of Bus. 65 (Glenstone Avenue) in Springfield.**									Engineering:	20	10	96	416	0	0
Route:		US 60	Federal:	2,602	State :	651	Local :	0	Estimated Total:	3,273		R/W:	0	0	0	0	0	0
Project No.:		SU0294	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	2,731	0	0
Length:		5.16	Let With :	SU0291					Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2507										Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement improvement from Rte. 174 in Republic to Rtes. 413/60/360.**									Engineering:	4	10	69	290	0	0
Route:		US 60	Federal:	2,317	State :	579	Local :	0	Estimated Total:	2,900		R/W:	0	0	0	0	0	0
Project No.:		SU0295	Anticipated Federal Funds :	NHPP					Award Date :	2029		Construction:	0	0	0	2,527	0	0
Length:		4.17	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2502										Payback:	0	0	0	0	0	0
County:		GREENE	**Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to McClernon Street and from Stewart Avenue to Rte. 60 (James River Freeway) in Springfield. $910,000 Open Container funds.**									Engineering:	986	2	5	470	0	0
Route:		BU 65	Federal:	2,903	State :	323	Local :	0	Estimated Total:	4,212		R/W:	0	0	200	0	0	0
Project No.:		SU0003	Anticipated Federal Funds :	SAFETY					Award Date :	2029		Construction:	0	0	0	2,549	0	0
Length:		8.10	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2218-22A										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		GREENE	Payment to Springfield to add bicycle/pedestrian trail and upgrade pedestrian signal on Glenstone Avenue at Sunset Street.																Engineering:	1	0	0	0	0
Route:		BU 65	Federal:	0	State :	44	Local :	0	Estimated Total: 45										R/W:	0	0	0	0	0
Project No.:		SU0327	Anticipated Federal Funds : STATE						Award Date : /										Construction:	0	44	0	0	0
Length:		0.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : EN2502																	Payback:	0	0	0	0	0
County:		GREENE	Pavement improvement from James River in Springfield to 0.2 mile north of Rte. CC in Ozark.																Engineering:	10	122	436	0	0
Route:		US 65	Federal:	3,433	State :	858	Local :	0	Estimated Total: 4,301										R/W:	0	0	0	0	0
Project No.:		SU0254	Anticipated Federal Funds : NHPP						Award Date : 2027										Construction:	0	0	3,733	0	0
Length:		3.24	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2511																	Payback:	0	0	0	0	0
County:		GREENE	Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649, and A2364.																Engineering:	1,480	1,430	1,221	1,221	5,112
Route:		MO 744	Federal:	41,773	State :	10,443	Local :	0	Estimated Total: 53,696										R/W:	0	0	0	6,939	0
Project No.:		8P3220	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	36,293
Length:		1.80	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP2214-22																	Payback:	0	0	0	0	0
County:		GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. M in Battlefield, and on Rte. CC at Cheyenne Rd in Christian County. Upgrade signal at Rte. 744 and Grant Ave.																Engineering:	255	2	521	0	0
Route:		MO 744	Adv. CN:	2,431	State :	608	Local :	0	Estimated Total: 3,294										R/W:	0	17	0	0	0
Project No.:		8P3237	Anticipated Federal Funds : AC-STBG						Award Date : 2028										Construction:	0	0	2,499	0	0
Length:		0.13	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2210-22																	Payback:	0	0	0	0	0
County:		GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.																Engineering:	75	212	0	0	0
Route:		RT D	Federal:	1,608	State :	402	Local :	0	Estimated Total: 2,085										R/W:	0	0	0	0	0
Project No.:		8S0745	Anticipated Federal Funds : NHPP						Award Date : 10/2026										Construction:	0	1,798	0	0	0
Length:		2.74	Let With : 8S3133 8S3153						Future Cost : 0										FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP1906-19																	Payback:	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.																	Engineering:	1,080	380	0	0	0	0
Route:		RT D	Federal:	2,050	State :	513	Local :	0	Estimated Total: 3,896											R/W:	253	0	0	0	0	0
Project No.:		8S3133	Anticipated Federal Funds : NHPP						Award Date : 10/2026											Construction:	0	2,183	0	0	0	0
Length:		4.53	Let With : 8S0745 8S3153						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1802-22A																		Payback:	0	0	0	0	0	0
County:		GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. $626,000 Transportation Alternatives and $156,500 Springfield funds.																	Engineering:	1,378	396	0	0	0	0
Route:		RT D	Adv. CN:	3,066	State :	609	Local :	157	Estimated Total: 5,263											R/W:	53	0	0	0	0	0
Project No.:		8S3153	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026											Construction:	0	3,436	0	0	0	0
Length:		2.58	Let With : 8S0745 8S3133						Future Cost : 0											FFOS:	0	783	0	0	0	0
MPO:	Y	Tip No. : SP1413-24A																		Payback:	0	0	0	0	0	0
County:		GREENE	Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Add curb blockout to bridge over Pierson Creek. Project involves bridges A3055 and A3056.																	Engineering:	55	195	0	0	0	0
Route:		RT D	Adv. CN:	1,470	State :	367	Local :	0	Estimated Total: 1,892											R/W:	0	0	0	0	0	0
Project No.:		8S3215	Anticipated Federal Funds : AC-STBG						Award Date : 1/2027											Construction:	0	1,642	0	0	0	0
Length:		5.55	Let With : 8S3211 SR0166 ST0185 SU0077						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2203-22																		Payback:	0	0	0	0	0	0
County:		GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.																	Engineering:	30	10	10	10	30	110
Route:		RT D	Federal:	879	State :	220	Local :	0	Estimated Total: 1,129											R/W:	0	0	0	0	11	0
Project No.:		SU0148	Anticipated Federal Funds : NHPP						Award Date : 2031											Construction:	0	0	0	0	0	918
Length:		0.03	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2401-24																		Payback:	0	0	0	0	0	0
County:		GREENE	Pavement improvement from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.																	Engineering:	4	2	107	0	0	0
Route:		RT FF	Federal:	716	State :	179	Local :	0	Estimated Total: 899											R/W:	0	0	0	0	0	0
Project No.:		SU0290	Anticipated Federal Funds : NHPP						Award Date : 2027											Construction:	0	0	786	0	0	0
Length:		1.76	Let With : SU0018 SU0189 SU0210						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : BA2501																		Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING				
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.															Engineering:	24	2	67	0	0	0
Route:		RT FF	Adv. CN:	505	State :	126	Local :	0	Estimated Total: 655									R/W:	0	0	0	0	0	0
Project No.:		SU0018	Anticipated Federal Funds : AC-STBG													Award Date : 2027		Construction:	0	0	562	0	0	0
Length:		3.05	Let With : SU0189 SU0210 SU0290													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : BA2301-23																Payback:	0	0	0	0	0	0
County:		GREENE	Intersection improvement at Weaver Road in Battlefield.															Engineering:	270	57	495	0	0	0
Route:		RT FF	Federal:	3,425	State :	381	Local :	0	Estimated Total: 4,076									R/W:	0	125	0	0	0	0
Project No.:		SU0189	Anticipated Federal Funds : SAFETY													Award Date : 2027		Construction:	0	0	3,129	0	0	0
Length:		0.13	Let With : SU0018 SU0210 SU0290													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		GREENE	Bridge rehabilitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44, and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501, and A8269.															Engineering:	72	123	0	0	0	0
Route:		CST GASCONADE ST	Federal:	693	State :	173	Local :	0	Estimated Total: 938									R/W:	0	0	0	0	0	0
Project No.:		SU0169	Anticipated Federal Funds : NHPP													Award Date : 11/2026		Construction:	0	743	0	0	0	0
Length:		0.18	Let With :													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2512-25																Payback:	0	0	0	0	0	0
County:		GREENE	Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.															Engineering:	55	119	0	0	0	0
Route:		RT J	Adv. CN:	1,039	State :	260	Local :	0	Estimated Total: 1,354									R/W:	0	0	0	0	0	0
Project No.:		8S3211	Anticipated Federal Funds : AC-STBG													Award Date : 1/2027		Construction:	0	1,180	0	0	0	0
Length:		5.50	Let With : 8S3215 SR0166 ST0185 SU0077													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2205-22																Payback:	0	0	0	0	0	0
County:		GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.															Engineering:	400	539	0	0	0	0
Route:		RT J	Adv. CN:	2,557	State :	639	Local :	0	Estimated Total: 3,596									R/W:	0	20	0	0	0	0
Project No.:		SU0077	Anticipated Federal Funds : AC-STBG													Award Date : 1/2027		Construction:	0	2,637	0	0	0	0
Length:		0.32	Let With : 8S3211 8S3215 SR0166 ST0185													Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2502-25																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	GREENE	**Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design by Republic. $7,712,886 Cost Share, $2,296,000 STBG-Urban, and $342,062 Republic funds. $6,000,000 General Revenue funds restricted and contingent upon the release of funds.**	Engineering:	940	1,721	0	0	0	0
Route:	RT MM	Adv. CN: 11,385 State : 6,000 Local : 342 Estimated Total: 18,667	R/W:	0	4,100	0	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG Award Date : 6/2027	Construction:	0	11,906	0	0	0	0
Length:	1.51	Let With : Future Cost : 0	FFOS:	0	8,638	0	0	0	0
MPO: Y	Tip No. : RP1703-22A	**Contingent upon the execution of an agreement**	Payback:	0	0	0	0	0	0
County:	GREENE	**Add medians, lighting, signing, and striping for additional lanes from I-44 to Rte. 360 (James River Freeway) in Republic.**	Engineering:	50	209	0	0	0	0
Route:	RT MM	Federal: 1,313 State : 146 Local : 0 Estimated Total: 1,509	R/W:	0	0	0	0	0	0
Project No.:	SU0370	Anticipated Federal Funds : SAFETY Award Date : 6/2027	Construction:	0	1,250	0	0	0	0
Length:	1.51	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.**	Engineering:	208	639	0	0	0	0
Route:	RP US65N TO IS44W	Federal: 3,450 State : 863 Local : 0 Estimated Total: 4,521	R/W:	0	0	0	0	0	0
Project No.:	SU0297	Anticipated Federal Funds : NHPP Award Date : 2/2027	Construction:	0	3,674	0	0	0	0
Length:	0.00	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2514-25		Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge painting over Rte. 60 and on Rte. 65 over I-44 and bridge rehabilitation on eastbound Rte. 60 ramp over Rte. 65 in Springfield. Project involves bridges A7541, A7542, and A7024.**	Engineering:	4	2	90	275	0	0
Route:	RP US65N TO US60W	Federal: 1,550 State : 387 Local : 0 Estimated Total: 1,941	R/W:	0	0	0	0	0	0
Project No.:	SU0298	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	1,570	0	0
Length:	0.00	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2511-25		Payback:	0	0	0	0	0	0
County:	GREENE	**Roadway widening from east of Rte. FF to Cloverdale Lane in Battlefield. $2,287,200 STBG-Urban, $571,800 Battlefield.**	Engineering:	120	157	325	0	0	0
Route:	CST WEAVER RD	Adv. CN: 2,242 State : 14 Local : 547 Estimated Total: 2,923	R/W:	0	125	0	0	0	0
Project No.:	SU0210	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,196	0	0	0
Length:	0.43	Let With : SU0018 SU0189 SU0290 Future Cost : 0	FFOS:	20	282	2,457	0	0	0
MPO: Y	Tip No. :	**Contingent upon the execution of an agreement**	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.**							Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 1,460	Local : 0		Estimated Total: 6,089			R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE				Award Date : 2033			Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 301 - 1,000			FFOS:	7	0	0	0	0	0
MPO: Y	Tip No. : MO1105								Payback:	4,622	292	292	292	292	292
County:	VARIOUS	**ITS operations and management of the Transportation Management Center of the Ozarks in the urban Southwest District.**							Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 1,279	Local : 0		Estimated Total: 1,279			R/W:	0	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : STATE				Award Date : /2027			Construction:	0	1,279	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2701-24								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Southwest District.**							Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180	State : 20	Local : 0		Estimated Total: 200			R/W:	0	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY				Award Date : /2026			Construction:	0	200	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2702-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.**							Engineering:	5	86	0	0	0	0
Route:	VARIOUS	Adv. CN: 229	State : 57	Local : 0		Estimated Total: 291			R/W:	0	0	0	0	0	0
Project No.:	SU0354	Anticipated Federal Funds : AC-STBG				Award Date : 2/2027			Construction:	0	200	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Southwest District.**							Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180	State : 20	Local : 0		Estimated Total: 200			R/W:	0	0	0	0	0	0
Project No.:	SU0359	Anticipated Federal Funds : SAFETY				Award Date : 2028			Construction:	0	0	200	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2702-25								Payback:	0	0	0	0	0	0

PAYBACK PAYMENT PAYMENT PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**ITS operations and management of the Traffic Management Center of the Ozarks in the urban Southwest District.**							Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 1,058	Local : 0		Estimated Total: 1,058			R/W:	0	0	0	0	0	0
Project No.:	SU0444	Anticipated Federal Funds : STATE				Award Date : 2028			Construction:	0	0	1,058	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2701-24							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations and management of the Transportation Management Center of the Ozarks in the urban Southwest District.**							Engineering:	0	0	0	74	0	0
Route:	VARIOUS	Federal: 0	State : 1,137	Local : 0		Estimated Total: 1,137			R/W:	0	0	0	0	0	0
Project No.:	SU0445	Anticipated Federal Funds : STATE				Award Date : 2029			Construction:	0	0	0	1,063	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2701-24							Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Southwest District.**							Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180	State : 20	Local : 0		Estimated Total: 200			R/W:	0	0	0	0	0	0
Project No.:	SU0448	Anticipated Federal Funds : SAFETY				Award Date : 2028			Construction:	0	0	0	200	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2902-27							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete repairs in the urban Southwest District.**							Engineering:	0	66	0	0	0	0
Route:	VARIOUS	Adv. CN: 293	State : 73	Local : 0		Estimated Total: 366			R/W:	0	0	0	0	0	0
Project No.:	SU0449	Anticipated Federal Funds : AC-STBG				Award Date : 3/2027			Construction:	0	300	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2703-27							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for bridge repairs at various locations in the urban Southwest District.**							Engineering:	0	25	0	0	0	0
Route:	VARIOUS	Adv. CN: 100	State : 25	Local : 0		Estimated Total: 125			R/W:	0	0	0	0	0	0
Project No.:	SU0450	Anticipated Federal Funds : AC-STBG				Award Date : 2/2027			Construction:	0	100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2704-27							Payback:	0	0	0	0	0	0

PAYMENT
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2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.**							Engineering:	0	5	305	0	0	0
Route:	VARIOUS	Adv. CN:	1,484	State :	371	Local :	0	Estimated Total: 1,855	R/W:	0	0	0	0	0	0
Project No.:	SU0451	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	1,545	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2705-27								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Pedestrian safety improvements at various locations in the urban Southwest District.**							Engineering:	0	50	100	250	0	0
Route:	VARIOUS	Federal:	1,400	State :	155	Local :	0	Estimated Total: 1,555	R/W:	0	0	52	0	0	0
Project No.:	SU0471	Anticipated Federal Funds : SAFETY						Award Date : 2029	Construction:	0	0	0	1,103	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2706-27								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Bicycle and pedestrian safety improvements at various locations in the urban Southwest District.**							Engineering:	0	80	120	0	0	0
Route:	VARIOUS	Federal:	653	State :	72	Local :	0	Estimated Total: 725	R/W:	0	2	0	0	0	0
Project No.:	SU0527	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	523	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2707-27								Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

TMA : Y

Project Count : 58

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	27	12,780	2,457	0	0	0
Total RW:	414	4,957	7,335	6,939	2,937	0
Total Construction:	0	47,295	32,270	34,435	36,293	28,550
Paybacks:	4,622	292	292	292	292	292
Sub-Total:	5,036	52,544	39,897	41,666	39,522	28,842
Total Engineering:	13,673	9,643	6,895	6,390	5,559	3,769
Grand Total:	18,709	62,187	46,792	48,056	45,081	32,611

	2027	2028	2029	2030	2031
State:	15,095	9,209	10,296	9,249	6,756
AC State:	32,895	6,541	2,386	1	176
Local:	1,197	491	0	0	0
Sub total:	49,187	16,241	12,682	9,250	6,932

Federal

Sub-total Federal:	13,000	30,551	35,374	35,831	25,679
Grand Total:	62,187	46,792	48,056	45,081	32,611

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	86	18,066	2,457	0	0	0
Total RW:	1,535	11,149	9,284	7,090	4,346	0
Total Construction:	3,234	260,378	155,500	162,848	106,757	121,106
Paybacks:	102,140	8,060	8,060	8,060	8,060	8,060
Sub-Total:	106,909	279,587	172,844	177,998	119,163	129,166
Total Engineering:	46,183	53,356	31,411	29,689	22,178	18,460
Grand Total:	153,092	332,943	204,255	207,687	141,341	147,626

	2027	2028	2029	2030	2031
State:	70,313	41,871	47,224	34,674	34,640
AC State:	89,429	24,477	22,845	2,131	3,899
Local:	5,670	491	0	0	0
Sub total:	165,412	66,839	70,069	36,805	38,539

Project Count : 234

Federal

Sub-total Federal:	167,531	137,416	137,618	104,536	109,087
Grand Total:	332,943	204,255	207,687	141,341	147,626

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BOLLINGER	Add intersection turn lanes at the north intersection of Rte. 51 in Marble Hill.															Engineering:	50	20	157	0	0	0
Route:		MO 34	Federal:	798	State :	200	Local :	0	Estimated Total: 1,048									R/W:	0	82	0	0	0	0
Project No.:		SE0067	Anticipated Federal Funds : NHPP															Construction:	0	0	739	0	0	0
Length:		0.20	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		BOLLINGER	Pavement resurfacing from south intersection with Rte. 34 in Marble Hill to Rte. 91.															Engineering:	10	10	75	169	0	0
Route:		MO 51	Adv. CN:	1,361	State :	340	Local :	0	Estimated Total: 1,711									R/W:	0	0	0	0	0	0
Project No.:		SE0224	Anticipated Federal Funds : AC-STBG															Construction:	0	0	0	1,447	0	0
Length:		9.90	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.															Engineering:	15	97	0	0	0	0
Route:		RT UU	Adv. CN:	748	State :	187	Local :	0	Estimated Total: 950									R/W:	0	0	0	0	0	0
Project No.:		SE0064	Anticipated Federal Funds : AC-STBG															Construction:	0	838	0	0	0	0
Length:		7.52	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		BUTLER	Bridge replacement over Cane Creek. Project involves bridge S0523.															Engineering:	14	50	50	150	0	0
Route:		MO 142	Federal:	895	State :	224	Local :	0	Estimated Total: 1,133									R/W:	0	0	18	0	0	0
Project No.:		SE0226	Anticipated Federal Funds : NHPP															Construction:	0	0	0	851	0	0
Length:		0.20	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		BUTLER	Bridge replacement over Big Hunting Drainage Ditch. Project involves bridge S0565.															Engineering:	0	20	20	20	30	125
Route:		MO 142	Federal:	1,422	State :	355	Local :	0	Estimated Total: 1,777									R/W:	0	0	0	0	1	0
Project No.:		SE0375	Anticipated Federal Funds : NHPP															Construction:	0	0	0	0	0	1,561
Length:		0.20	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BUTLER	Add roundabout at Rte. C and Rte. V.														Engineering:	151	375	0	0	0	0
Route:		US 160	Federal:	3,391	State :	377	Local :	0	Estimated Total: 3,919								R/W:	0	385	0	0	0	0
Project No.:		SE0060	Anticipated Federal Funds : SAFETY						Award Date : 3/2027								Construction:	0	3,008	0	0	0	0
Length:		0.10	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.														Engineering:	590	620	0	0	0	0
Route:		MO 51	Federal:	5,429	State :	1,357	Local :	0	Estimated Total: 7,376								R/W:	0	5	0	0	0	0
Project No.:		SE0118	Anticipated Federal Funds : NHPP						Award Date : 6/2027								Construction:	0	6,161	0	0	0	0
Length:		0.16	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		BUTLER	Add turn lane from Rte. 142 to Rte. UU.														Engineering:	300	200	800	0	0	0
Route:		MO 53	Federal:	8,182	State :	2,045	Local :	0	Estimated Total: 10,527								R/W:	0	2,300	0	0	0	0
Project No.:		SE0061	Anticipated Federal Funds : NHPP						Award Date : 2027								Construction:	0	0	6,927	0	0	0
Length:		2.04	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		BUTLER	Bridge rehabilitation on northbound lane over Pike Creek. Project involves bridge A0595.														Engineering:	46	162	0	0	0	0
Route:		BU 67	Federal:	903	State :	226	Local :	0	Estimated Total: 1,175								R/W:	0	0	0	0	0	0
Project No.:		SE0106	Anticipated Federal Funds : NHPP						Award Date : 12/2026								Construction:	0	967	0	0	0	0
Length:		0.00	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		BUTLER	Pavement preservation treatment on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.														Engineering:	46	80	40	396	0	0
Route:		US 67	Federal:	3,678	State :	920	Local :	0	Estimated Total: 4,644								R/W:	0	0	0	0	0	0
Project No.:		SE0126	Anticipated Federal Funds : NHPP						Award Date : 2028								Construction:	0	0	0	4,082	0	0
Length:		6.13	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	BUTLER	**Bridge replacement over Harviell Drainage Ditch, Hart Drainage Ditch, and Neelyville Drainage Ditch. Project involves bridges F0665, K0982, and K0983.**												Engineering:	350	485	0	0	0	0			
Route:	US 67	Federal:	4,892	State :	1,223	Local :	0	Estimated Total: 6,465						R/W:	0	21	0	0	0	0			
Project No.:	SE0140	Anticipated Federal Funds : NHPP						Award Date : 6/2027						Construction:	0	5,609	0	0	0	0			
Length:	0.60	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BUTLER	**Pavement resurfacing from Rte. M to Rte. 67.**												Engineering:	24	1	10	57	0	0			
Route:	W OR 67	Federal:	0	State :	374	Local :	0	Estimated Total: 398						R/W:	0	0	0	0	0	0			
Project No.:	SE0091	Anticipated Federal Funds : STATE						Award Date : 2029						Construction:	0	0	0	306	0	0			
Length:	2.42	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BUTLER	**Pavement resurfacing from Rte. 60 to Rte. 51.**												Engineering:	5	25	50	136	0	0			
Route:	RT AA	Adv. CN:	1,230	State :	307	Local :	0	Estimated Total: 1,542						R/W:	0	0	0	0	0	0			
Project No.:	SE0316	Anticipated Federal Funds : AC-STBG						Award Date : 2029						Construction:	0	0	0	1,326	0	0			
Length:	11.68	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BUTLER	**Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.**												Engineering:	8	9	56	0	0	0			
Route:	RT EE	Adv. CN:	439	State :	110	Local :	0	Estimated Total: 557						R/W:	0	0	0	0	0	0			
Project No.:	SE0109	Anticipated Federal Funds : AC-STBG						Award Date : 2027						Construction:	0	0	484	0	0	0			
Length:	0.20	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BUTLER	**Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.**												Engineering:	2	10	50	140	0	0			
Route:	RT HH	Federal:	739	State :	185	Local :	0	Estimated Total: 926						R/W:	0	0	5	0	0	0			
Project No.:	SE0210	Anticipated Federal Funds : NHPP						Award Date : 2029						Construction:	0	0	0	719	0	0			
Length:	0.20	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		BUTLER	**Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.**																	Engineering:	2	10	50	130	0	0
Route:		RT HH	Federal:	759	State :	190	Local :	0	Estimated Total: 951											R/W:	0	0	5	0	0	0
Project No.:		SE0211	Anticipated Federal Funds : NHPP															Award Date : 2029		Construction:	0	0	0	754	0	0
Length:		0.20	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BUTLER	**Increase sight distance at County Road 459.**																	Engineering:	214	165	0	0	0	0
Route:		RT M	Adv. CN:	850	State :	213	Local :	0	Estimated Total: 1,626											R/W:	349	0	0	0	0	0
Project No.:		9S3453	Anticipated Federal Funds : AC-STBG															Award Date : 12/2026		Construction:	0	898	0	0	0	0
Length:		0.13	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BUTLER	**Bridge painting over Harviell Drainage Ditch. Project involves bridge N0686.**																	Engineering:	0	2	2	5	10	28
Route:		RT MM	Adv. CN:	148	State :	37	Local :	0	Estimated Total: 185											R/W:	0	0	0	0	0	0
Project No.:		SE0382	Anticipated Federal Funds : AC-STBG															Award Date : 2031		Construction:	0	0	0	0	0	138
Length:		0.20	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BUTLER	**Pavement resurfacing from roundabout to Bus. 60.**																	Engineering:	16	30	200	0	0	0
Route:		RT PP	Adv. CN:	1,828	State :	457	Local :	0	Estimated Total: 2,301											R/W:	0	0	0	0	0	0
Project No.:		SE0066	Anticipated Federal Funds : AC-STBG															Award Date : 2027		Construction:	0	0	2,055	0	0	0
Length:		2.76	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		BUTLER	**Replace signals at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.**																	Engineering:	182	338	0	0	0	0
Route:		RT WW	Adv. CN:	2,902	State :	725	Local :	0	Estimated Total: 3,809											R/W:	0	556	0	0	0	0
Project No.:		SE0131	Anticipated Federal Funds : AC-STBG															Award Date : 6/2027		Construction:	0	2,733	0	0	0	0
Length:		0.93	Let With :															Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. J.														Engineering:	10	10	100	287	0	0
Route:		MO 177	Adv. CN:	2,385	State :	596	Local :	0	Estimated Total: 2,991								R/W:	0	0	0	0	0	0
Project No.:		SE0215	Anticipated Federal Funds : AC-STBG						Award Date : 2028								Construction:	0	0	0	2,584	0	0
Length:		7.40	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Intersection improvements at Rte. 74 and Rte. A.														Engineering:	154	50	20	50	285	0
Route:		MO 25	Federal:	3,725	State :	414	Local :	0	Estimated Total: 4,293								R/W:	0	0	0	0	0	0
Project No.:		SE0072	Anticipated Federal Funds : SAFETY						Award Date : 2030								Construction:	0	0	0	0	3,734	0
Length:		0.20	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77, and add turn lanes at Rte. Z, and County Roads 325, 324, and 318. Project involves bridges J0056 and H0613.														Engineering:	174	381	0	0	0	0
Route:		MO 25	Adv. CN:	4,656	State :	1,164	Local :	0	Estimated Total: 5,994								R/W:	0	672	0	0	0	0
Project No.:		SE0128	Anticipated Federal Funds : AC-STBG						Award Date : 6/2027								Construction:	0	4,767	0	0	0	0
Length:		11.18	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.														Engineering:	214	50	171	0	0	0
Route:		MO 34	Federal:	2,270	State :	568	Local :	0	Estimated Total: 3,052								R/W:	0	39	0	0	0	0
Project No.:		9P3812	Anticipated Federal Funds : NHPP						Award Date : 2028								Construction:	0	0	2,578	0	0	0
Length:		0.40	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513, and A0514.														Engineering:	1,293	850	0	0	0	0
Route:		IS 55	Federal:	8,752	State :	972	Local :	0	Estimated Total: 11,117								R/W:	100	0	0	0	0	0
Project No.:		9P3122	Anticipated Federal Funds : NHPP						Award Date : 12/2026								Construction:	0	8,874	0	0	0	0
Length:		1.08	Let With :						Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CAPE GIRARDEAU	**Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.**							Engineering:	15	15	50	170	0	0
Route:	IS 55	Federal: 1,591	State : 177	Local : 0			Estimated Total: 1,783		R/W:	0	0	0	0	0	0
Project No.:	SE0201	Anticipated Federal Funds : NHPP					Award Date : 2028		Construction:	0	0	0	1,533	0	0
Length:	4.69	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Add intersection turn lanes and upgrade signals at Donna Drive.**							Engineering:	213	410	0	0	0	0
Route:	US 61	Federal: 1,805	State : 451	Local : 0			Estimated Total: 2,469		R/W:	0	346	0	0	0	0
Project No.:	SE0071	Anticipated Federal Funds : NHPP					Award Date : 5/2027		Construction:	0	1,500	0	0	0	0
Length:	0.20	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Payment to Jackson to add corridor lighting on Rte. 61 from south of K Land Drive to Old Orchard Road. $926,552 Cost Share funds.**							Engineering:	3	6	0	0	0	0
Route:	US 61	Adv. CN: 746	State : 187	Local : 0			Estimated Total: 936		R/W:	0	0	0	0	0	0
Project No.:	SE0247	Anticipated Federal Funds : AC-NHPP					Award Date : /		Construction:	0	927	0	0	0	0
Length:	2.14	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. $296,000 Cost Share funds.**							Engineering:	5	6	0	0	0	0
Route:	MO 74	Adv. CN: 242	State : 60	Local : 0			Estimated Total: 307		R/W:	0	0	0	0	0	0
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP					Award Date : /2027		Construction:	0	0	0	0	0	0
Length:	0.25	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	296	0	0	0	0
County:	CAPE GIRARDEAU	**Upgrade pedestrian facilities at Rte. 177.**							Engineering:	1	5	17	0	0	0
Route:	MO 74	Federal: 114	State : 13	Local : 0			Estimated Total: 128		R/W:	0	0	0	0	0	0
Project No.:	SE0304	Anticipated Federal Funds : SAFETY					Award Date : 2027		Construction:	0	0	105	0	0	0
Length:	0.20	Let With :					Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

PAYMENT
PAYBACK

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		CAPE GIRARDEAU	Pavement resurfacing from Rte. KK to Rte. 72.															Engineering:	0	213	0	0	0	0
Route:		RT B	Adv. CN:	1,258	State :	315	Local :	0	Estimated Total: 1,573									R/W:	0	0	0	0	0	0
Project No.:		SE0351	Anticipated Federal Funds : AC-STBG															Construction:	0	1,360	0	0	0	0
Length:		12.74	Let With : SE0385															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.															Engineering:	85	74	0	0	0	0
Route:		RT D	Adv. CN:	851	State :	213	Local :	0	Estimated Total: 1,159									R/W:	10	0	0	0	0	0
Project No.:		9S3773	Anticipated Federal Funds : AC-STBG															Construction:	0	990	0	0	0	0
Length:		0.20	Let With :															FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Pavement resurfacing from Rte. KK to Rte. 61. Project involves bridge A2491.															Engineering:	0	294	0	0	0	0
Route:		RT D	Adv. CN:	1,910	State :	478	Local :	0	Estimated Total: 2,388									R/W:	0	0	0	0	0	0
Project No.:		SE0385	Anticipated Federal Funds : AC-STBG															Construction:	0	2,094	0	0	0	0
Length:		16.13	Let With : SE0351															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Upgrade signals on the northbound ramps at exit 102.															Engineering:	0	50	0	0	0	0
Route:		RP I55N TO MAIN ST	Adv. CN:	170	State :	43	Local :	0	Estimated Total: 213									R/W:	0	0	0	0	0	0
Project No.:		SE0413	Anticipated Federal Funds : AC-STBG															Construction:	0	163	0	0	0	0
Length:		0.00	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	Pavement preservation treatment from I-55 to Rte. 61 and safety improvements at the intersection of Silver Springs Road. Project involves bridge A1471.															Engineering:	0	30	30	234	0	0
Route:		RT K	Federal:	2,754	State :	688	Local :	0	Estimated Total: 3,442									R/W:	0	0	0	0	0	0
Project No.:		SE0407	Anticipated Federal Funds : NHPP															Construction:	0	0	0	3,148	0	0
Length:		1.59	Let With :															FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	CAPE GIRARDEAU	**Bridge replacement over Whitewater River. Project involves bridge S0291.**												Engineering:	74	50	325	0	0	0			
Route:	RT N	Federal:	1,273	State :	318	Local :	0	Estimated Total:	1,665					R/W:	0	25	0	0	0	0			
Project No.:	SE0044	Anticipated Federal Funds :	NHPP					Award Date :	2028					Construction:	0	0	1,191	0	0	0			
Length:	0.02	Let With :	SE0045					Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	CAPE GIRARDEAU	**Bridge replacement over Small Creek. Project involves bridge S0532.**												Engineering:	71	55	265	0	0	0			
Route:	RT N	Federal:	1,108	State :	277	Local :	0	Estimated Total:	1,456					R/W:	0	25	0	0	0	0			
Project No.:	SE0045	Anticipated Federal Funds :	NHPP					Award Date :	2028					Construction:	0	0	1,040	0	0	0			
Length:	0.09	Let With :	SE0044					Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	CAPE GIRARDEAU	**Pavement preservation treatment from Rte. 25 to Rte. 91.**												Engineering:	5	10	55	0	0	0			
Route:	RT P	Adv. CN:	476	State :	119	Local :	0	Estimated Total:	600					R/W:	0	0	0	0	0	0			
Project No.:	SE0310	Anticipated Federal Funds :	AC-STBG					Award Date :	2028					Construction:	0	0	530	0	0	0			
Length:	12.38	Let With :	SE0266 SE0298 SE0303 SE0307 SE0308 SE0309					Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	CAPE GIRARDEAU	**Bridge replacement over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.**												Engineering:	456	159	0	0	0	0			
Route:	RT Z	Federal:	3,148	State :	787	Local :	0	Estimated Total:	4,433					R/W:	42	0	0	0	0	0			
Project No.:	9S3738	Anticipated Federal Funds :	NHPP					Award Date :	7/2026					Construction:	0	3,776	0	0	0	0			
Length:	0.35	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	CARTER	**Pavement resurfacing on Bus. 60 in Van Buren.**												Engineering:	7	5	76	0	0	0			
Route:	BU 60	Adv. CN:	627	State :	157	Local :	0	Estimated Total:	791					R/W:	0	0	0	0	0	0			
Project No.:	SE0022	Anticipated Federal Funds :	AC-STBG					Award Date :	2028					Construction:	0	0	703	0	0	0			
Length:	2.07	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	CARTER	**Bridge improvement on westbound lanes over Cane Creek. Project involves bridge A1195.**										Engineering:	35	20	25	243	0	0
Route:	US 60	Federal:	1,825	State :	456	Local :	0	Estimated Total:	2,316			R/W:	0	0	0	0	0	0
Project No.:	SE0236	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	1,993	0	0
Length:	0.00	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	CARTER	**Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.**										Engineering:	129	20	42	255	0	0
Route:	RT N	Adv. CN:	1,462	State :	365	Local :	0	Estimated Total:	1,956			R/W:	0	0	7	0	0	0
Project No.:	SE0051	Anticipated Federal Funds :	AC-STBG					Award Date :	2029			Construction:	0	0	0	1,503	0	0
Length:	0.14	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	CARTER	**Pavement preservation treatment from Rte. 21 to Rte. 60.**										Engineering:	0	1	1	12	0	0
Route:	RT U	Adv. CN:	109	State :	27	Local :	0	Estimated Total:	136			R/W:	0	0	0	0	0	0
Project No.:	SE0350	Anticipated Federal Funds :	AC-STBG					Award Date :	2029			Construction:	0	0	0	122	0	0
Length:	2.15	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.**										Engineering:	11	5	107	0	0	0
Route:	RT T	Adv. CN:	883	State :	221	Local :	0	Estimated Total:	1,115			R/W:	0	0	0	0	0	0
Project No.:	SE0014	Anticipated Federal Funds :	AC-STBG					Award Date :	2028			Construction:	0	0	992	0	0	0
Length:	8.38	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	DENT	**Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.**										Engineering:	58	599	0	0	0	0
Route:	MO 72	Adv. CN:	4,571	State :	1,143	Local :	0	Estimated Total:	5,772			R/W:	0	0	0	0	0	0
Project No.:	9P3843	Anticipated Federal Funds :	AC-STBG					Award Date :	12/2026			Construction:	0	5,115	0	0	0	0
Length:	33.76	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	DOUGLAS	**Pavement resurfacing and add rumble stripes from Rte. Z to Rte. 5. $2,933,000 Open Container funds.**							Engineering:	104	403	0	0	0	0
Route:	MO 14	Adv. CN:	3,976	State :	994	Local :	0	Estimated Total: 5,074	R/W:	0	0	0	0	0	0
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026	Construction:	0	4,567	0	0	0	0
Length:	12.55	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridges H0344, J0437, and J0664.**							Engineering:	41	21	62	351	0	0
Route:	MO 14	Adv. CN:	3,486	State :	872	Local :	0	Estimated Total: 4,399	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	3,924	0	0
Length:	31.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Repair slope at Beaver Creek. Project involves bridge A3673.**							Engineering:	0	125	0	0	0	0
Route:	MO 14	Adv. CN:	356	State :	89	Local :	0	Estimated Total: 445	R/W:	0	11	0	0	0	0
Project No.:	SE0408	Anticipated Federal Funds : AC-NHPP						Award Date : 6/2027	Construction:	0	309	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing on Bus. 5 loop in Ava.**							Engineering:	7	7	81	0	0	0
Route:	BU 5	Adv. CN:	678	State :	169	Local :	0	Estimated Total: 854	R/W:	0	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	759	0	0	0
Length:	2.36	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Intersection improvements at Rte. Y.**							Engineering:	10	75	290	0	0	0
Route:	MO 5	Federal:	1,412	State :	157	Local :	0	Estimated Total: 1,579	R/W:	0	96	0	0	0	0
Project No.:	SE0297	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	1,108	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351.												Engineering:	43	25	25	25	25	362			
Route:	MO 76	Adv. CN:	3,819	State :	955	Local :	0	Estimated Total:	4,817					R/W:	0	0	0	0	0	0			
Project No.:	SE0012	Anticipated Federal Funds :	AC-STBG					Award Date :	2031					Construction:	0	0	0	0	0	4,312			
Length:	33.11	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.												Engineering:	63	149	0	0	0	0			
Route:	MO 76	Federal:	980	State :	245	Local :	0	Estimated Total:	1,288					R/W:	0	0	0	0	0	0			
Project No.:	SE0025	Anticipated Federal Funds :	NHPP					Award Date :	2/2027					Construction:	0	1,076	0	0	0	0			
Length:	0.05	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	DOUGLAS	Bridge replacement over Clifty Creek. Project involves bridge T0609.												Engineering:	20	20	35	86	343	0			
Route:	MO 76	Federal:	1,758	State :	439	Local :	0	Estimated Total:	2,217					R/W:	0	0	0	29	0	0			
Project No.:	SE0289	Anticipated Federal Funds :	NHPP					Award Date :	2030					Construction:	0	0	0	0	1,684	0			
Length:	0.20	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	DUNKLIN	Pavement preservation treatment from Arkansas State line to Rte. 412.												Engineering:	0	5	5	22	0	0			
Route:	MO 108	Adv. CN:	239	State :	60	Local :	0	Estimated Total:	299					R/W:	0	0	0	0	0	0			
Project No.:	SE0346	Anticipated Federal Funds :	AC-STBG					Award Date :	2029					Construction:	0	0	0	267	0	0			
Length:	5.69	Let With :	SE0336 SE0337 SE0338 SE0339 SE0345					Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.												Engineering:	81	105	0	0	0	0			
Route:	MO 153	Federal:	638	State :	159	Local :	0	Estimated Total:	878					R/W:	0	27	0	0	0	0			
Project No.:	SE0070	Anticipated Federal Funds :	NHPP					Award Date :	6/2027					Construction:	0	665	0	0	0	0			
Length:	0.10	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	DUNKLIN	**Bridge replacement over Lateral Ditch 18. Project involves bridge L0303.**										Engineering:	0	20	20	30	30	145
Route:	MO 164	Federal:	1,440	State :	360	Local :	0	Estimated Total:	1,800			R/W:	0	0	0	0	5	0
Project No.:	SE0353	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	0	1,550
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Add center turn lane from Rte. 25 to Broadwater Road.**										Engineering:	360	350	0	0	0	0
Route:	BU 25	Adv. CN:	2,909	State :	727	Local :	0	Estimated Total:	3,996			R/W:	0	820	0	0	0	0
Project No.:	SE0144	Anticipated Federal Funds :	AC-STBG					Award Date :	6/2027			Construction:	0	2,466	0	0	0	0
Length:	1.40	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Lost Creek. Project involves bridge K0682.**										Engineering:	27	50	50	165	0	0
Route:	MO 53	Federal:	1,125	State :	281	Local :	0	Estimated Total:	1,433			R/W:	0	0	18	0	0	0
Project No.:	SE0221	Anticipated Federal Funds :	NHPP					Award Date :	2028			Construction:	0	0	0	1,123	0	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Lateral Ditch 1. Project involves bridge G0584.**										Engineering:	0	20	20	40	40	280
Route:	MO 53	Federal:	1,727	State :	432	Local :	0	Estimated Total:	2,159			R/W:	0	0	0	0	1	0
Project No.:	SE0352	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	0	1,758
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Replace signals at Kennett Street and Main Street in Kennett, Rte. 61, and Cape Rock Drive in Cape Girardeau, and at Rte. 62, Rte. 105 in Charleston, and Rte. 114 and West Street in Sikeston.**										Engineering:	153	300	0	0	0	0
Route:	MO 84	Adv. CN:	3,920	State :	980	Local :	0	Estimated Total:	5,053			R/W:	0	960	0	0	0	0
Project No.:	SE0132	Anticipated Federal Funds :	AC-STBG					Award Date :	6/2027			Construction:	0	3,640	0	0	0	0
Length:	1.23	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		DUNKLIN	Bridge painting over Saint Francis River, Black River, and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723, A3266, and A3681.															Engineering:	46	144	0	0	0	0
Route:		RT DD	Adv. CN:	1,215	State :	304	Local :	0	Estimated Total:	1,565								R/W:	0	0	0	0	0	0
Project No.:		SE0095	Anticipated Federal Funds :	AC-STBG							Award Date :	11/2026						Construction:	0	1,375	0	0	0	0
Length:		0.37	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		DUNKLIN	Pavement preservation treatment from Rte. 25 to Rte. 153.															Engineering:	0	5	5	13	0	0
Route:		RT M	Adv. CN:	122	State :	31	Local :	0	Estimated Total:	153								R/W:	0	0	0	0	0	0
Project No.:		SE0336	Anticipated Federal Funds :	AC-STBG							Award Date :	2029						Construction:	0	0	0	130	0	0
Length:		2.51	Let With :	SE0337 SE0338 SE0339 SE0345 SE0346							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.															Engineering:	115	50	210	0	0	0
Route:		RT MM	Federal:	1,100	State :	275	Local :	0	Estimated Total:	1,490								R/W:	0	20	0	0	0	0
Project No.:		SE0130	Anticipated Federal Funds :	NHPP							Award Date :	2028						Construction:	0	0	1,095	0	0	0
Length:		0.20	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		DUNKLIN	Pavement preservation treatment from Rte. U to Rte. J.															Engineering:	0	5	5	23	0	0
Route:		RT MM	Adv. CN:	250	State :	62	Local :	0	Estimated Total:	312								R/W:	0	0	0	0	0	0
Project No.:		SE0338	Anticipated Federal Funds :	AC-STBG							Award Date :	2029						Construction:	0	0	0	279	0	0
Length:		6.57	Let With :	SE0336 SE0337 SE0339 SE0345 SE0346							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		DUNKLIN	Pavement preservation treatment from Rte. 412 to the Arkansas State line.															Engineering:	5	10	79	0	0	0
Route:		RT NN	Adv. CN:	779	State :	195	Local :	0	Estimated Total:	979								R/W:	0	0	0	0	0	0
Project No.:		SE0308	Anticipated Federal Funds :	AC-STBG							Award Date :	2028						Construction:	0	0	885	0	0	0
Length:		16.24	Let With :	SE0266 SE0298 SE0303 SE0307 SE0309 SE0310							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.																Engineering:	236	245	0	0	0	0
Route:		RT UU	Federal:	0	State :	1,657	Local :	0	Estimated Total: 1,893										R/W:	0	40	0	0	0	0
Project No.:		SE0065	Anticipated Federal Funds : STATE						Award Date : 6/2027										Construction:	0	1,372	0	0	0	0
Length:		0.40	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.																Engineering:	642	589	0	0	0	0
Route:		MO 137	Federal:	6,146	State :	1,537	Local :	0	Estimated Total: 8,325										R/W:	0	1,231	0	0	0	0
Project No.:		9S3801	Anticipated Federal Funds : NHPP						Award Date : 6/2027										Construction:	0	5,863	0	0	0	0
Length:		0.22	Let With : 9S3818						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.																Engineering:	170	421	0	0	0	0
Route:		MO 142	Federal:	2,140	State :	535	Local :	0	Estimated Total: 2,845										R/W:	0	11	0	0	0	0
Project No.:		9S3684	Anticipated Federal Funds : NHPP						Award Date : 4/2027										Construction:	0	2,243	0	0	0	0
Length:		0.20	Let With : SE0032 SE0034						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.																Engineering:	47	85	277	0	0	0
Route:		MO 142	Adv. CN:	2,616	State :	654	Local :	0	Estimated Total: 3,317										R/W:	0	0	0	0	0	0
Project No.:		9S3846	Anticipated Federal Funds : AC-STBG						Award Date : 2028										Construction:	0	0	2,908	0	0	0
Length:		26.18	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		HOWELL	Erosion control repairs at various locations along Rte. 60 in the Southeast District.																Engineering:	20	79	0	0	0	0
Route:		US 60	Federal:	923	State :	231	Local :	0	Estimated Total: 1,174										R/W:	0	0	0	0	0	0
Project No.:		SE0139B	Anticipated Federal Funds : NHPP						Award Date : 4/2027										Construction:	0	1,075	0	0	0	0
Length:		89.22	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		HOWELL	Pavement rehabilitation from 0.1 mile north of Rte. CC to Creamery Road.															Engineering:	0	30	67	0	0	0
Route:		US 63	Adv. CN:	518	State :	129	Local :	0	Estimated Total:	647								R/W:	0	0	0	0	0	0
Project No.:		SE0406	Anticipated Federal Funds :	AC-STBG							Award Date :	2028						Construction:	0	0	550	0	0	0
Length:		4.44	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		HOWELL	Add rumble stripes from Rte. AD to Rte. 63. $955,000 Open Container funds.															Engineering:	10	200	348	0	0	0
Route:		RT CC	Federal:	3,863	State :	429	Local :	0	Estimated Total:	4,302								R/W:	0	20	0	0	0	0
Project No.:		SE0306	Anticipated Federal Funds :	SAFETY							Award Date :	2028						Construction:	0	0	3,724	0	0	0
Length:		10.38	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line.															Engineering:	30	10	50	130	0	0
Route:		RT E	Adv. CN:	1,142	State :	285	Local :	0	Estimated Total:	1,457								R/W:	0	0	0	0	0	0
Project No.:		SE0320	Anticipated Federal Funds :	AC-STBG							Award Date :	2029						Construction:	0	0	0	1,237	0	0
Length:		9.97	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).															Engineering:	17	9	30	201	0	0
Route:		RT JJ	Adv. CN:	1,890	State :	473	Local :	0	Estimated Total:	2,380								R/W:	0	0	0	0	0	0
Project No.:		SE0011	Anticipated Federal Funds :	AC-STBG							Award Date :	2029						Construction:	0	0	0	2,123	0	0
Length:		12.99	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.															Engineering:	123	284	0	0	0	0
Route:		RT JJ	Federal:	1,320	State :	330	Local :	0	Estimated Total:	1,790								R/W:	17	0	0	0	0	0
Project No.:		SE0034	Anticipated Federal Funds :	NHPP							Award Date :	4/2027						Construction:	0	1,366	0	0	0	0
Length:		0.06	Let With :	9S3684 SE0032							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	IRON	**Pavement resurfacing from Rte. 49 to Big Creek at Sam A. Baker State Park. Project involves bridges A2411, N0669, R0343, and T0113.**																Engineering:	20	10	10	10	25	145
Route:	MO 143	Adv. CN:	1,404	State :	351	Local :	0	Estimated Total: 1,775										R/W:	0	0	0	0	0	0
Project No.:	SE0318	Anticipated Federal Funds : AC-STBG						Award Date : 2031										Construction:	0	0	0	0	0	1,555
Length:	11.21	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	IRON	**Pavement resurfacing from Rte. 32 to Rte. N.**																Engineering:	32	216	0	0	0	0
Route:	MO 21	Adv. CN:	1,634	State :	408	Local :	0	Estimated Total: 2,074										R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG						Award Date : 10/2026										Construction:	0	1,826	0	0	0	0
Length:	6.81	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Reid Creek. Project involves bridge G0269.**																Engineering:	62	30	40	361	0	0
Route:	MO 32	Federal:	1,754	State :	439	Local :	0	Estimated Total: 2,255										R/W:	0	0	33	0	0	0
Project No.:	SE0038	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	1,729	0	0
Length:	0.08	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Richardson Creek. Project involves bridge G0270.**																Engineering:	62	25	35	159	0	0
Route:	MO 32	Federal:	962	State :	240	Local :	0	Estimated Total: 1,264										R/W:	0	0	18	0	0	0
Project No.:	SE0039	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	965	0	0
Length:	0.06	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Keesling Creek. Project involves bridge G0272.**																Engineering:	53	40	60	222	0	0
Route:	MO 32	Federal:	1,387	State :	347	Local :	0	Estimated Total: 1,787										R/W:	0	0	16	0	0	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	1,396	0	0
Length:	0.33	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	IRON	**Pavement preservation treatment, add shoulders, curve widening, and curve relocation from Rte. KK to Rte. Z.**	Engineering:	162	75	667	0	0	0
Route:	MO 32	Adv. CN: 5,234 State : 1,309 Local : 0 Estimated Total: 6,705	R/W:	0	38	0	0	0	0
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	5,763	0	0	0
Length:	8.22	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	**Bridge improvement over Union Pacific Railroad. Project involves bridge G0878.**	Engineering:	60	50	125	320	0	0
Route:	MO 49	Federal: 2,243 State : 561 Local : 0 Estimated Total: 2,864	R/W:	0	0	79	0	0	0
Project No.:	SE0240	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	2,230	0	0
Length:	0.20	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	**Bridge improvement over Marble Creek. Project involves bridge T0222.**	Engineering:	50	50	116	341	0	0
Route:	RT E	Federal: 2,382 State : 595 Local : 0 Estimated Total: 3,027	R/W:	0	0	41	0	0	0
Project No.:	SE0241	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	2,429	0	0
Length:	0.20	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	**Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.**	Engineering:	77	54	0	0	0	0
Route:	RT M	Federal: 421 State : 105 Local : 0 Estimated Total: 603	R/W:	0	8	0	0	0	0
Project No.:	SE0120	Anticipated Federal Funds : NHPP Award Date : 3/2027	Construction:	0	464	0	0	0	0
Length:	0.20	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	**Bridge improvement over Logan Creek. Project involves bridge F0989.**	Engineering:	20	20	80	226	0	0
Route:	RT U	Adv. CN: 1,159 State : 290 Local : 0 Estimated Total: 1,469	R/W:	0	0	32	0	0	0
Project No.:	SE0239	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	1,091	0	0
Length:	0.20	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		MADISON	Pavement resurfacing from Rte. 72 to County Road 205.															Engineering:	12	20	113	0	0	0
Route:		BU 67	Adv. CN:	865	State :	216	Local :	0	Estimated Total:	1,093								R/W:	0	0	0	0	0	0
Project No.:		SE0018	Anticipated Federal Funds :	AC-STBG							Award Date :	2027						Construction:	0	0	948	0	0	0
Length:		3.91	Let With :	SE0017 SE0414							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.															Engineering:	4	1	15	0	0	0
Route:		E OR 67	Federal:	0	State :	198	Local :	0	Estimated Total:	202								R/W:	0	0	0	0	0	0
Project No.:		SE0017	Anticipated Federal Funds :	STATE							Award Date :	2027						Construction:	0	0	182	0	0	0
Length:		0.70	Let With :	SE0018							Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MADISON	Erosion control repairs at various locations along Rte. 67 in the Southeast District.															Engineering:	3	30	0	0	0	0
Route:		US 67	Federal:	244	State :	61	Local :	0	Estimated Total:	308								R/W:	0	0	0	0	0	0
Project No.:		SE0139	Anticipated Federal Funds :	NHPP							Award Date :	4/2027						Construction:	0	275	0	0	0	0
Length:		25.24	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MADISON	Pavement preservation treatment from Rte. 67 to Rte. OO.															Engineering:	18	5	75	0	0	0
Route:		MO 72	Federal:	790	State :	197	Local :	0	Estimated Total:	1,005								R/W:	0	0	0	0	0	0
Project No.:		SE0043	Anticipated Federal Funds :	NHPP							Award Date :	2027						Construction:	0	0	907	0	0	0
Length:		2.25	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:		MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.															Engineering:	390	227	0	0	0	0
Route:		MO 72	Adv. CN:	1,981	State :	495	Local :	0	Estimated Total:	2,866								R/W:	0	41	0	0	0	0
Project No.:		SE0085	Anticipated Federal Funds :	AC-STBG							Award Date :	6/2027						Construction:	0	2,208	0	0	0	0
Length:		0.20	Let With :								Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		MADISON	**Bridge replacement over Leatherwood Creek. Project involves bridge T0763.**											Engineering:	164	313	0	0	0	0
Route:		RT C	Federal:	1,026	State :	257	Local :	0	Estimated Total:	1,447				R/W:	0	13	0	0	0	0
Project No.:		SE0035	Anticipated Federal Funds :	NHPP							Award Date :	6/2027		Construction:	0	957	0	0	0	0
Length:		0.05	Let With :								Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:		MADISON	**Slope repairs 0.1 mile west of Saint Francis River.**											Engineering:	107	1	1	100	0	0
Route:		RT C	Federal:	947	State :	237	Local :	0	Estimated Total:	1,296				R/W:	5	0	0	0	0	0
Project No.:		SE0160	Anticipated Federal Funds :	STBG							Award Date :	2029		Construction:	0	0	0	1,082	0	0
Length:		0.07	Let With :								Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:		MADISON	**Bridge rehabilitation over Marble Creek. Project involves bridge N0271.**											Engineering:	20	20	20	40	190	0
Route:		RT E	Federal:	1,480	State :	370	Local :	0	Estimated Total:	1,870				R/W:	0	0	0	0	0	0
Project No.:		SE0293	Anticipated Federal Funds :	NHPP							Award Date :	2030		Construction:	0	0	0	0	1,580	0
Length:		0.20	Let With :								Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:		MADISON	**Pavement preservation treatment from Iron County line to Rte. 67.**											Engineering:	5	5	79	0	0	0
Route:		RT E	Adv. CN:	654	State :	164	Local :	0	Estimated Total:	823				R/W:	0	0	0	0	0	0
Project No.:		SE0298	Anticipated Federal Funds :	AC-STBG							Award Date :	2028		Construction:	0	0	734	0	0	0
Length:		16.10	Let With :	SE0266 SE0303 SE0307 SE0308 SE0309 SE0310							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0
County:		MADISON	**Bridge painting over Marble Creek. Project involves bridge N0271.**											Engineering:	0	2	2	5	10	38
Route:		RT E	Adv. CN:	277	State :	69	Local :	0	Estimated Total:	346				R/W:	0	0	0	0	0	0
Project No.:		SE0379	Anticipated Federal Funds :	AC-STBG							Award Date :	2031		Construction:	0	0	0	0	0	289
Length:		0.20	Let With :								Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.								Engineering:	159	333	0	0	0	0
Route:	RT M	Federal:	1,415	State :	354	Local :	0	Estimated Total: 1,928		R/W:	0	13	0	0	0	0
Project No.:	SE0036	Anticipated Federal Funds : NHPP						Award Date : 1/2027		Construction:	0	1,423	0	0	0	0
Length:	0.09	Let With : SE0037						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :								Payback:	0	0	0	0	0	0

Column headings for the budget figures: Prior Prog | 7/2026 6/2027 | 7/2027 6/2028 | 7/2028 6/2029 | 7/2029 6/2030 | 7/2030 6/2031

									Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
County:	MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.						Engineering:	139	299	0	0	0	0
Route:	RT M	Federal: 1,490	State : 373	Local : 0		Estimated Total: 2,002		R/W:	0	13	0	0	0	0
Project No.:	SE0037	Anticipated Federal Funds : NHPP				Award Date : 1/2027		Construction:	0	1,551	0	0	0	0
Length:	0.05	Let With : SE0036				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :						Payback:	0	0	0	0	0	0
County:	MADISON	Pavement improvements from Bus. 67 to County Road 258.						Engineering:	0	25	62	0	0	0
Route:	RT Z	Adv. CN: 518	State : 130	Local : 0		Estimated Total: 648		R/W:	0	0	0	0	0	0
Project No.:	SE0414	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	561	0	0	0
Length:	3.87	Let With : SE0018				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :						Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Rebuild pavement in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.						Engineering:	70	50	700	0	0	0
Route:	IS 57	Federal: 14,924	State : 1,658	Local : 0		Estimated Total: 16,652		R/W:	0	0	0	0	0	0
Project No.:	9I3730	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	15,832	0	0	0
Length:	1.73	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :						Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves bridge A2000.						Engineering:	2	1	1	1	0	0
Route:	IS 57	Federal: 5,943	State : 660	Local : 0		Estimated Total: 6,605		R/W:	0	0	0	0	0	0
Project No.:	SE0187	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	6,600	0	0
Length:	0.50	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MISSISSIPPI	**Pavement resurfacing on south bound lane from 0.6 mile south of Illinois State line to 2.3 miles south of Rte. 105. Project involves bridges A2093, A2025, and A2027.**										Engineering:	0	20	20	30	30	967
Route:	IS 57	Adv. CN:	14,501	State :	1,611	Local :	0	Estimated Total:	16,112			R/W:	0	0	0	0	0	0
Project No.:	SE0403	Anticipated Federal Funds :	AC-NHPP					Award Date :	2031			Construction:	0	0	0	0	0	15,045
Length:	13.18	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Add rumble stripes from Rte. EE to Mississippi River Bridge.**										Engineering:	23	1	1	20	96	0
Route:	US 60	Federal:	1,047	State :	116	Local :	0	Estimated Total:	1,186			R/W:	0	0	0	0	0	0
Project No.:	9S3707	Anticipated Federal Funds :	SAFETY					Award Date :	2030			Construction:	0	0	0	0	1,045	0
Length:	4.84	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacement over Lateral Ditch 3, Main Ditch, Lateral Ditch 4, and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542, and T0543.**										Engineering:	786	867	0	0	0	0
Route:	MO 77	Federal:	3,841	State :	960	Local :	0	Estimated Total:	5,587			R/W:	0	80	0	0	0	0
Project No.:	SE0062	Anticipated Federal Funds :	NHPP					Award Date :	6/2027			Construction:	0	3,854	0	0	0	0
Length:	0.80	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Pavement preservation treatment from Rte. 62 to end of state maintenance.**										Engineering:	0	5	5	74	0	0
Route:	MO 77	Adv. CN:	926	State :	232	Local :	0	Estimated Total:	1,158			R/W:	0	0	0	0	0	0
Project No.:	SE0345	Anticipated Federal Funds :	AC-STBG					Award Date :	2029			Construction:	0	0	0	1,074	0	0
Length:	25.57	Let With :	SE0336 SE0337 SE0338 SE0339 SE0346					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacement over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.**										Engineering:	265	374	0	0	0	0
Route:	MO 80	Federal:	1,774	State :	444	Local :	0	Estimated Total:	2,483			R/W:	0	20	0	0	0	0
Project No.:	SE0077	Anticipated Federal Funds :	NHPP					Award Date :	6/2027			Construction:	0	1,824	0	0	0	0
Length:	0.40	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 102 to Rte. 77.										Engineering:	0	5	5	32	0	0
Route:	MO 80	Adv. CN:	364	State :	91	Local :	0	Estimated Total:	455			R/W:	0	0	0	0	0	0
Project No.:	SE0337	Anticipated Federal Funds :	AC-STBG					Award Date :	2029			Construction:	0	0	0	413	0	0
Length:	8.08	Let With :	SE0336 SE0338 SE0339 SE0345 SE0346					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 62 to Rte. 80.										Engineering:	5	10	54	0	0	0
Route:	RT B	Adv. CN:	458	State :	115	Local :	0	Estimated Total:	578			R/W:	0	0	0	0	0	0
Project No.:	SE0303	Anticipated Federal Funds :	AC-STBG					Award Date :	2028			Construction:	0	0	509	0	0	0
Length:	8.91	Let With :	SE0266 SE0298 SE0307 SE0308 SE0309 SE0310					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 80 to Rte. P.										Engineering:	5	10	41	0	0	0
Route:	RT BB	Adv. CN:	294	State :	73	Local :	0	Estimated Total:	372			R/W:	0	0	0	0	0	0
Project No.:	SE0266	Anticipated Federal Funds :	AC-STBG					Award Date :	2028			Construction:	0	0	316	0	0	0
Length:	7.51	Let With :	SE0298 SE0303 SE0307 SE0308 SE0309 SE0310					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Drainage Ditch 6. Project involves bridge X0037.										Engineering:	0	10	10	10	30	200
Route:	MO 153	Federal:	1,143	State :	286	Local :	0	Estimated Total:	1,429			R/W:	0	0	0	0	24	0
Project No.:	SE0366	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	0	1,145
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEW MADRID	Add roundabout at Rte. 80.										Engineering:	150	350	0	0	0	0
Route:	US 61	Federal:	3,625	State :	403	Local :	0	Estimated Total:	4,178			R/W:	0	17	0	0	0	0
Project No.:	SE0234	Anticipated Federal Funds :	SAFETY					Award Date :	5/2027			Construction:	0	3,661	0	0	0	0
Length:	1.00	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	NEW MADRID	**Bridge rehabilitation over Little River. Project involves bridge A0727.**										Engineering:	0	5	5	5	25	80
Route:	RT A	Adv. CN:	658	State :	164	Local :	0	Estimated Total:	822			R/W:	0	0	0	0	1	0
Project No.:	SE0376	Anticipated Federal Funds :	AC-STBG					Award Date :	2030			Construction:	0	0	0	0	0	701
Length:	0.30	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 60. Project involves bridge L0587.**										Engineering:	0	5	5	10	20	89
Route:	RT B	Federal:	882	State :	220	Local :	0	Estimated Total:	1,102			R/W:	0	0	0	0	1	0
Project No.:	SE0355	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	0	972
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Caney Slough. Project involves bridge L0219.**										Engineering:	0	10	10	20	30	81
Route:	RT D	Federal:	788	State :	197	Local :	0	Estimated Total:	985			R/W:	0	0	0	0	1	0
Project No.:	SE0354	Anticipated Federal Funds :	NHPP					Award Date :	2031			Construction:	0	0	0	0	0	833
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 14. Project involves bridge L0767.**										Engineering:	0	10	10	20	30	160
Route:	RT D	Federal:	925	State :	231	Local :	0	Estimated Total:	1,156			R/W:	0	0	0	0	1	0
Project No.:	SE0356	Anticipated Federal Funds :	NHPP					Award Date :	2031			Construction:	0	0	0	0	0	925
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 6. Project involves bridge L0769.**										Engineering:	0	30	30	40	45	235
Route:	RT D	Federal:	1,742	State :	436	Local :	0	Estimated Total:	2,178			R/W:	0	0	0	0	15	0
Project No.:	SE0359	Anticipated Federal Funds :	NHPP					Award Date :	2031			Construction:	0	0	0	0	0	1,783
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		NEW MADRID	Bridge replacement over Drainage Ditch 3. Project involves bridge L0766.																Engineering:	0	20	20	20	40	220
Route:		RT D	Federal:	1,422	State :	355	Local :	0	Estimated Total: 1,777										R/W:	0	0	0	0	4	0
Project No.:		SE0360	Anticipated Federal Funds : NHPP								Award Date : 2031								Construction:	0	0	0	0	0	1,453
Length:		0.20	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		NEW MADRID	Bridge replacement over Drainage Ditch 7. Project involves bridge L0770.																Engineering:	0	10	15	15	30	170
Route:		RT D	Federal:	1,038	State :	260	Local :	0	Estimated Total: 1,298										R/W:	0	0	0	0	19	0
Project No.:		SE0361	Anticipated Federal Funds : NHPP								Award Date : 2031								Construction:	0	0	0	0	0	1,039
Length:		0.20	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		NEW MADRID	Bridge replacement over Drainage Ditch 8. Project involves bridge L0771.																Engineering:	0	20	20	20	40	200
Route:		RT D	Federal:	1,353	State :	338	Local :	0	Estimated Total: 1,691										R/W:	0	0	0	0	19	0
Project No.:		SE0362	Anticipated Federal Funds : NHPP								Award Date : 2031								Construction:	0	0	0	0	0	1,372
Length:		0.20	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		NEW MADRID	Bridge replacement over Drainage Ditch 37. Project involves bridge L0225.																Engineering:	0	20	20	20	40	180
Route:		RT D	Federal:	1,181	State :	295	Local :	0	Estimated Total: 1,476										R/W:	0	0	0	0	0	0
Project No.:		SE0363	Anticipated Federal Funds : NHPP								Award Date : 2031								Construction:	0	0	0	0	0	1,196
Length:		0.20	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		NEW MADRID	Bridge replacement over Drainage Ditch 42. Project involves bridge L0221.																Engineering:	0	10	20	20	40	170
Route:		RT D	Federal:	1,118	State :	279	Local :	0	Estimated Total: 1,397										R/W:	0	0	0	0	20	0
Project No.:		SE0364	Anticipated Federal Funds : NHPP								Award Date : 2031								Construction:	0	0	0	0	0	1,117
Length:		0.20	Let With :								Future Cost : 0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 41. Project involves bridge L0222.**												Engineering:	0	15	15	20	20	150			
Route:	RT D	Federal:	1,004	State :	251	Local :	0	Estimated Total:	1,255					R/W:	0	0	0	0	7	0			
Project No.:	SE0365	Anticipated Federal Funds :	NHPP					Award Date :	2031					Construction:	0	0	0	0	0	1,028			
Length:	0.20	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.**												Engineering:	92	156	0	0	0	0			
Route:	RT ZZ	Adv. CN:	709	State :	177	Local :	0	Estimated Total:	978					R/W:	0	20	0	0	0	0			
Project No.:	SE0107	Anticipated Federal Funds :	AC-STBG					Award Date :	1/2027					Construction:	0	710	0	0	0	0			
Length:	0.20	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OREGON	**Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.**												Engineering:	864	100	758	0	0	0			
Route:	MO 142	Federal:	8,063	State :	2,016	Local :	0	Estimated Total:	10,943					R/W:	0	83	0	0	0	0			
Project No.:	9P3686	Anticipated Federal Funds :	PROTECT					Award Date :	2028					Construction:	0	0	9,138	0	0	0			
Length:	0.96	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OREGON	**Bridge replacement over Cox Creek. Project involves bridge H0173.**												Engineering:	215	214	0	0	0	0			
Route:	US 160	Federal:	1,449	State :	362	Local :	0	Estimated Total:	2,036					R/W:	10	0	0	0	0	0			
Project No.:	9S3802	Anticipated Federal Funds :	NHPP					Award Date :	2/2027					Construction:	0	1,597	0	0	0	0			
Length:	0.20	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	OREGON	**Pavement resurfacing from Rte. FF to Rte. 21 and add rumble stripes from Rte. C to Rte. 21. Project involves bridge A2910.**												Engineering:	106	55	70	609	0	0			
Route:	US 160	Adv. CN:	5,545	State :	1,386	Local :	0	Estimated Total:	7,037					R/W:	0	0	0	0	0	0			
Project No.:	SE0021	Anticipated Federal Funds :	AC-STBG					Award Date :	2029					Construction:	0	0	0	6,197	0	0			
Length:	28.75	Let With :						Future Cost :	0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.														Engineering:	143	90	436	0	0	0
Route:		US 160	Federal:	2,233	State :	558	Local :	0	Estimated Total: 2,934								R/W:	0	40	0	0	0	0
Project No.:		SE0041	Anticipated Federal Funds : NHPP								Award Date : 2028						Construction:	0	0	2,225	0	0	0
Length:		0.04	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0272.														Engineering:	50	50	150	185	708	0
Route:		US 160	Federal:	3,958	State :	990	Local :	0	Estimated Total: 4,998								R/W:	0	0	0	27	0	0
Project No.:		SE0190	Anticipated Federal Funds : NHPP								Award Date : 2030						Construction:	0	0	0	0	3,828	0
Length:		0.40	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		OREGON	Bridge replacement over Dry Creek. Project involves bridge H0174.														Engineering:	20	40	40	45	245	0
Route:		US 160	Federal:	2,019	State :	505	Local :	0	Estimated Total: 2,544								R/W:	0	0	0	32	0	0
Project No.:		SE0290	Anticipated Federal Funds : NHPP								Award Date : 2030						Construction:	0	0	0	0	2,122	0
Length:		0.20	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.														Engineering:	406	960	0	0	0	0
Route:		MO 19	Federal:	4,311	State :	1,078	Local :	0	Estimated Total: 5,795								R/W:	0	35	0	0	0	0
Project No.:		SE0033	Anticipated Federal Funds : NHPP								Award Date : 6/2027						Construction:	0	4,394	0	0	0	0
Length:		0.10	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		OREGON	Pavement preservation treatment from Rte. 142 to Rte. 19.														Engineering:	0	2	4	35	0	0
Route:		RT E	Adv. CN:	299	State :	75	Local :	0	Estimated Total: 374								R/W:	0	0	0	0	0	0
Project No.:		SE0347	Anticipated Federal Funds : AC-STBG								Award Date : 2029						Construction:	0	0	0	333	0	0
Length:		12.42	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	OREGON	**Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476.**											Engineering:	60	60	60	100	460	0
Route:	CST WALNUT ST	Adv. CN:	4,104	State :	1,026	Local :	0	Estimated Total:	5,190				R/W:	0	0	0	0	0	0
Project No.:	SE0295	Anticipated Federal Funds :	AC-STBG					Award Date :	2030				Construction:	0	0	0	0	4,450	0
Length:	0.20	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	OZARK	**Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E.**											Engineering:	5	10	48	0	0	0
Route:	MO 142	Adv. CN:	380	State :	95	Local :	0	Estimated Total:	480				R/W:	0	0	0	0	0	0
Project No.:	SE0311	Anticipated Federal Funds :	AC-STBG					Award Date :	2028				Construction:	0	0	417	0	0	0
Length:	9.72	Let With :	SE0313					Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	OZARK	**Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.**											Engineering:	1,000	5,500	5,500	12,016	0	0
Route:	US 160	Federal:	91,649	State :	22,912	Local :	0	Estimated Total:	115,561				R/W:	0	0	2,961	0	0	0
Project No.:	SE0185	Anticipated Federal Funds :	NHPP					Award Date :	2029				Construction:	0	0	0	88,584	0	0
Length:	1.00	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	OZARK	**Pavement preservation treatment from Rte. H to Rte. 160.**											Engineering:	0	2	6	96	0	0
Route:	MO 181	Adv. CN:	776	State :	194	Local :	0	Estimated Total:	970				R/W:	0	0	0	0	0	0
Project No.:	SE0348	Anticipated Federal Funds :	AC-STBG					Award Date :	2029				Construction:	0	0	0	866	0	0
Length:	18.15	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	OZARK	**Pavement preservation treatment from Rte. 160 to Arkansas State line.**											Engineering:	0	1	4	46	0	0
Route:	MO 5	Adv. CN:	378	State :	95	Local :	0	Estimated Total:	473				R/W:	0	0	0	0	0	0
Project No.:	SE0349	Anticipated Federal Funds :	AC-STBG					Award Date :	2029				Construction:	0	0	0	422	0	0
Length:	8.60	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	OZARK	**Bridge replacement over Brixey Creek. Project involves bridge N0328.**																		Engineering:	20	20	60	74	344	0
Route:	MO 95	Federal:	1,800	State :	450	Local :	0	Estimated Total: 2,270												R/W:	0	0	0	18	0	0
Project No.:	SE0191	Anticipated Federal Funds : NHPP						Award Date : 2030												Construction:	0	0	0	0	1,734	0
Length:	0.40	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	OZARK	**Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.**																		Engineering:	10	10	20	20	116	0
Route:	RT N	Adv. CN:	608	State :	152	Local :	0	Estimated Total: 770												R/W:	0	0	0	4	0	0
Project No.:	SE0192	Anticipated Federal Funds : AC-STBG						Award Date : 2030												Construction:	0	0	0	0	590	0
Length:	0.40	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	OZARK	**Pavement resurfacing from Rte. H to Rte. 160.**																		Engineering:	7	4	73	0	0	0
Route:	RT PP	Adv. CN:	602	State :	151	Local :	0	Estimated Total: 760												R/W:	0	0	0	0	0	0
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG						Award Date : 2028												Construction:	0	0	676	0	0	0
Length:	5.31	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge A1700.**																		Engineering:	1	1	0	0	0	0
Route:	IS 155	Federal:	4,318	State :	480	Local :	0	Estimated Total: 4,799												R/W:	0	0	0	0	0	0
Project No.:	SE0189	Anticipated Federal Funds : NHPP						Award Date : /												Construction:	0	4,797	0	0	0	0
Length:	0.50	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge washing over the Mississippi River. Project involves bridges A1700.**																		Engineering:	3	1	19	0	0	0
Route:	IS 155	Federal:	212	State :	24	Local :	0	Estimated Total: 239												R/W:	0	0	0	0	0	0
Project No.:	SE0171	Anticipated Federal Funds : NHPP						Award Date : 2028												Construction:	0	0	216	0	0	0
Length:	0.58	Let With :						Future Cost : 0												FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PEMISCOT	**Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.**															Engineering:	1	1	1	1	1	0
Route:	IS 155	Federal:	31,504	State :	3,500	Local :	0	Estimated Total: 35,005									R/W:	0	0	0	0	0	0
Project No.:	SE0257	Anticipated Federal Funds : NHPP						Award Date : 2030									Construction:	0	0	0	0	35,000	0
Length:	0.56	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement resurfacing on northbound lane from Arkansas State line to 0.7 mile north of Rte. U. Project involves bridges A0454, A1942, and A1936.**															Engineering:	0	20	20	30	30	1,067
Route:	IS 55	Federal:	16,064	State :	1,785	Local :	0	Estimated Total: 17,849									R/W:	0	0	0	0	0	0
Project No.:	SE0369	Anticipated Federal Funds : NHPP						Award Date : 2030									Construction:	0	0	0	0	0	16,682
Length:	0.00	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Repair slides and erosion in Pemiscot, New Madrid, Mississippi, Stoddard, and Dunklin counties along I-55, I-57, Rte. B, Rte. 61, Rte. 62, Rte. 60, and Rte. W. $2,892,000 Emergency Relief funds, April 2025 flood event.**															Engineering:	175	323	0	0	0	0
																	R/W:	15	0	0	0	0	0
Route:	IS 55	Federal:	3,150	State :	788	Local :	0	Estimated Total: 4,128									Construction:	0	3,615	0	0	0	0
Project No.:	SE0333	Anticipated Federal Funds : OTHER						Award Date : 1/2027									FFOS:	0	2,892	0	0	0	0
Length:	3.95	Let With :						Future Cost : 0									Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					
County:	PEMISCOT	**Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. $822,834 Governor's Cost Share Program funds.**															Engineering:	4	2	0	0	0	0
																	R/W:	0	0	0	0	0	0
Route:	MO 84	Federal:	0	State :	1,109	Local :	0	Estimated Total: 1,113									Construction:	0	1,107	0	0	0	0
Project No.:	SE0167	Anticipated Federal Funds : STATE						Award Date : /									FFOS:	0	823	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0									Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																					
County:	PEMISCOT	**Bridge replacement over Clay Root Bay. Project involves bridge T0697.**															Engineering:	10	30	50	130	0	0
Route:	RT A	Federal:	766	State :	192	Local :	0	Estimated Total: 968									R/W:	0	0	22	0	0	0
Project No.:	SE0220	Anticipated Federal Funds : NHPP						Award Date : 2028									Construction:	0	0	0	726	0	0
Length:	0.20	Let With :						Future Cost : 0									FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

PAYMENT

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2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PEMISCOT	**Bridge replacement over Drainage Ditch 1. Project involves bridge S0715.**										Engineering:	2	5	50	50	80	0
Route:	RT C	Federal:	878	State :	220	Local :	0	Estimated Total:	1,100			R/W:	0	0	0	24	0	0
Project No.:	SE0258	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	0	889	0
Length:	0.01	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge replacement over Main Ditch 1. Project involves bridge N0186.**										Engineering:	31	50	100	260	0	0
Route:	RT Z	Federal:	2,420	State :	605	Local :	0	Estimated Total:	3,056			R/W:	0	0	41	0	0	0
Project No.:	SE0222	Anticipated Federal Funds :	NHPP					Award Date :	2028			Construction:	0	0	0	2,574	0	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PERRY	**Payment to Perryville to add roundabout at Alma Avenue. $1,605,000 Cost Share funds.**										Engineering:	10	6	0	0	0	0
Route:	MO 51	Federal:	1,289	State :	322	Local :	0	Estimated Total:	1,621			R/W:	0	0	0	0	0	0
Project No.:	SE0246	Anticipated Federal Funds :	NHPP					Award Date :	/			Construction:	0	1,605	0	0	0	0
Length:	0.36	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PERRY	**Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.**										Engineering:	0	15	60	0	0	0
												R/W:	0	0	0	0	0	0
Route:	MO 51	Federal:	472	State :	118	Local :	0	Estimated Total:	590			Construction:	0	0	515	0	0	0
Project No.:	SE0395	Anticipated Federal Funds :	NHPP					Award Date :	2028			FFOS:	0	0	0	0	0	0
Length:	107.28	Let With :						Future Cost :	0									
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge rehabilitation over Cinque Hommes Creek. Project involves bridge A0901.**										Engineering:	10	20	50	100	161	0
Route:	RT C	Federal:	1,689	State :	422	Local :	0	Estimated Total:	2,121			R/W:	0	0	0	5	0	0
Project No.:	SE0283	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	1,775	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	PERRY	**Bridge painting over Cinque Hommes Creek. Project involves bridge A0901.**										Engineering:	0	2	2	5	10	41
Route:	RT C	Adv. CN:	322	State :	81	Local :	0	Estimated Total:	403			R/W:	0	0	0	0	0	0
Project No.:	SE0380	Anticipated Federal Funds :	AC-STBG					Award Date :	2031			Construction:	0	0	0	0	0	343
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.**										Engineering:	5	5	10	50	130	0
Route:	RT E	Federal:	1,118	State :	280	Local :	0	Estimated Total:	1,403			R/W:	0	0	0	0	0	0
Project No.:	SE0284	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	1,203	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge painting over Bois Brule Creek. Project involves bridge N0661.**										Engineering:	0	2	2	5	10	34
Route:	RT E	Adv. CN:	227	State :	57	Local :	0	Estimated Total:	284			R/W:	0	0	0	0	0	0
Project No.:	SE0381	Anticipated Federal Funds :	AC-STBG					Award Date :	2031			Construction:	0	0	0	0	0	231
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Apple Creek. Project involves bridge N0606.**										Engineering:	10	15	35	90	169	0
Route:	RT O	Federal:	1,772	State :	443	Local :	0	Estimated Total:	2,225			R/W:	0	0	0	5	0	0
Project No.:	SE0279	Anticipated Federal Funds :	NHPP					Award Date :	2030			Construction:	0	0	0	0	1,901	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Logan Creek. Project involves bridge S0889.**										Engineering:	129	320	0	0	0	0
Route:	MO 142	Federal:	1,760	State :	440	Local :	0	Estimated Total:	2,329			R/W:	0	17	0	0	0	0
Project No.:	SE0032	Anticipated Federal Funds :	NHPP					Award Date :	4/2027			Construction:	0	1,863	0	0	0	0
Length:	0.04	Let With :	9S3684 SE0034					Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		RIPLEY	Pavement resurfacing from west of Rte. JJ to Rte. 67.																	Engineering:	0	10	60	555	0	0
Route:		US 160	Federal:	4,626	State :	1,156	Local :	0	Estimated Total: 5,782											R/W:	0	0	0	0	0	0
Project No.:		SE0358	Anticipated Federal Funds : NHPP						Award Date : 2029											Construction:	0	0	0	5,157	0	0
Length:		11.56	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		RIPLEY	Pavement preservation treatment from Rte. 142 to Arkansas State line.																	Engineering:	0	1	3	25	0	0
Route:		MO 21	Adv. CN:	213	State :	53	Local :	0	Estimated Total: 266											R/W:	0	0	0	0	0	0
Project No.:		SE0335	Anticipated Federal Funds : AC-STBG						Award Date : 2029											Construction:	0	0	0	237	0	0
Length:		8.58	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		RIPLEY	Pavement preservation treatment from Rte. 160 to Rte. 142.																	Engineering:	0	1	2	17	0	0
Route:		RT T	Adv. CN:	147	State :	37	Local :	0	Estimated Total: 184											R/W:	0	0	0	0	0	0
Project No.:		SE0344	Anticipated Federal Funds : AC-STBG						Award Date : 2029											Construction:	0	0	0	164	0	0
Length:		5.64	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		SCOTT	Pavement resurfacing from 0.2 mile south of Rte. M to Rte. PP.																	Engineering:	0	50	75	180	0	0
Route:		E OR 55	Federal:	0	State :	1,928	Local :	0	Estimated Total: 1,928											R/W:	0	0	0	0	0	0
Project No.:		SE0387	Anticipated Federal Funds : STATE						Award Date : 2029											Construction:	0	0	0	1,623	0	0
Length:		2.33	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.																	Engineering:	81	280	0	0	0	0
Route:		US 61	Adv. CN:	3,214	State :	804	Local :	0	Estimated Total: 4,099											R/W:	0	0	0	0	0	0
Project No.:		9S3777	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026											Construction:	0	3,738	0	0	0	0
Length:		11.03	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	SCOTT	**Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street, Pine Street, and Smith Street. Add sidewalk from Hunter Street to Smith Street.**										Engineering:	75	400	600	0	0	0
Route:	US 61	Federal:	2,525	State :	280	Local :	0	Estimated Total:	2,880			R/W:	0	25	0	0	0	0
Project No.:	SE0235	Anticipated Federal Funds :	SAFETY					Award Date :	2027			Construction:	0	0	1,780	0	0	0
Length:	1.38	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.**										Engineering:	7	10	50	50	209	0
Route:	MO 77	Federal:	1,378	State :	345	Local :	0	Estimated Total:	1,730			R/W:	0	0	0	35	0	0
Project No.:	SE0213	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	0	1,369	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SCOTT	**Safety improvements from 3.3 miles south of Rte. D to 4.8 miles south of Rte. D.**										Engineering:	0	20	50	181	0	0
Route:	MO 77	Federal:	2,890	State :	321	Local :	0	Estimated Total:	3,211			R/W:	0	0	505	0	0	0
Project No.:	SE0416	Anticipated Federal Funds :	SAFETY					Award Date :	2029			Construction:	0	0	0	2,455	0	0
Length:	1.50	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge replacement over Drain Ditch 1. Project involves bridge S0615.**										Engineering:	20	20	20	22	122	0
Route:	MO 91	Federal:	1,032	State :	258	Local :	0	Estimated Total:	1,310			R/W:	0	0	0	15	0	0
Project No.:	SE0278	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	0	1,091	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.**										Engineering:	20	20	20	20	120	0
Route:	MO 91	Federal:	866	State :	217	Local :	0	Estimated Total:	1,103			R/W:	0	0	0	15	0	0
Project No.:	SE0280	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	0	888	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.														Engineering:	36	127	0	0	0	0
Route:		RT A	Adv. CN:	1,168	State :	292	Local :	0	Estimated Total:	1,496							R/W:	0	0	0	0	0	0
Project No.:		9S3827	Anticipated Federal Funds : AC-STBG								Award Date :	12/2026					Construction:	0	1,333	0	0	0	0
Length:		9.02	Let With : 9S3811								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		SCOTT	Upgrade pedestrian facilities at various locations in New Hamburg and Dexter.														Engineering:	80	5	139	0	0	0
Route:		RT A	Federal:	1,576	State :	394	Local :	0	Estimated Total:	2,050							R/W:	0	2	0	0	0	0
Project No.:		SE0178	Anticipated Federal Funds : STBG								Award Date :	2028					Construction:	0	0	1,824	0	0	0
Length:		0.58	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		SCOTT	Widen intersection at Rte. K.														Engineering:	45	50	0	0	0	0
Route:		RT N	Adv. CN:	608	State :	152	Local :	0	Estimated Total:	941							R/W:	136	0	0	0	0	0
Project No.:		SE0143	Anticipated Federal Funds : AC-STBG								Award Date :	1/2027					Construction:	0	710	0	0	0	0
Length:		0.10	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		SCOTT	Pavement resurfacing from Rte. E to Rte. D.														Engineering:	30	106	0	0	0	0
Route:		RT N	Adv. CN:	950	State :	237	Local :	0	Estimated Total:	1,217							R/W:	0	0	0	0	0	0
Project No.:		9S3811	Anticipated Federal Funds : AC-STBG								Award Date :	12/2026					Construction:	0	1,081	0	0	0	0
Length:		10.09	Let With : 9S3827								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		SCOTT	Bridge replacement over North Cut Ditch. Project involves bridge N0257.														Engineering:	10	15	40	90	154	0
Route:		RT O	Adv. CN:	1,702	State :	425	Local :	0	Estimated Total:	2,137							R/W:	0	0	0	11	0	0
Project No.:		SE0281	Anticipated Federal Funds : AC-STBG								Award Date :	2030					Construction:	0	0	0	0	1,817	0
Length:		0.20	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	SCOTT	**Bridge replacement over Drainage Ditch 2. Project involves bridge L0299.**										Engineering:	20	20	25	40	185	0
Route:	RT Y	Federal:	1,079	State :	270	Local :	0	Estimated Total:	1,369			R/W:	0	0	0	0	0	0
Project No.:	SE0267	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	0	1,079	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge replacement over Drainage Ditch 1. Project involves bridge L0300.**										Engineering:	10	20	20	40	170	0
Route:	RT Y	Federal:	1,005	State :	251	Local :	0	Estimated Total:	1,266			R/W:	0	0	0	0	0	0
Project No.:	SE0288	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	0	1,006	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge replacement over Drainage Ditch 1. Project involves bridge L0270.**										Engineering:	5	10	20	20	95	0
Route:	RT ZZ	Federal:	1,034	State :	258	Local :	0	Estimated Total:	1,297			R/W:	0	0	0	11	0	0
Project No.:	SE0285	Anticipated Federal Funds :	NHPP					Award Date :	2029			Construction:	0	0	0	0	1,136	0
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SHANNON	**Bridge replacement over Jacks Fork. Project involves bridge K0924.**										Engineering:	0	100	200	200	200	1,264
Route:	MO 106	Federal:	7,076	State :	1,769	Local :	0	Estimated Total:	8,845			R/W:	0	0	0	0	109	0
Project No.:	SE0367	Anticipated Federal Funds :	NHPP					Award Date :	2031			Construction:	0	0	0	0	0	6,772
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SHANNON	**Bridge replacement over Spring Valley Creek. Project involves bridge K0989.**										Engineering:	0	50	50	50	150	528
Route:	MO 106	Federal:	3,034	State :	758	Local :	0	Estimated Total:	3,792			R/W:	0	0	0	0	109	0
Project No.:	SE0368	Anticipated Federal Funds :	NHPP					Award Date :	2031			Construction:	0	0	0	0	0	2,855
Length:	0.20	Let With :						Future Cost :	0			FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		SHANNON	Bridge replacement over Current River. Project involves bridge G0804.																Engineering:	0	100	100	100	500	2,329
Route:		MO 19	Adv. CN:	14,289	State :	3,572	Local :	0	Estimated Total: 17,861										R/W:	0	0	0	0	11	0
Project No.:		SE0415	Anticipated Federal Funds : AC-STBG																Construction:	0	0	0	0	0	14,721
Length:		0.30	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		SHANNON	Bridge replacement over Spring Valley Creek. Project involves bridge J0420.																Engineering:	1,331	200	1,208	0	0	0
Route:		MO 19	Federal:	10,802	State :	2,700	Local :	0	Estimated Total: 14,833										R/W:	0	729	0	0	0	0
Project No.:		9P3814	Anticipated Federal Funds : NHPP																Construction:	0	0	11,365	0	0	0
Length:		0.26	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		SHANNON	Bridge replacement over Spring Creek. Project involves bridge K0274.																Engineering:	20	40	40	40	168	0
Route:		MO 99	Adv. CN:	1,880	State :	470	Local :	0	Estimated Total: 2,370										R/W:	0	0	0	22	0	0
Project No.:		SE0193	Anticipated Federal Funds : AC-STBG																Construction:	0	0	0	0	2,040	0
Length:		0.20	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		SHANNON	Bridge replacement over Castro Valley. Project involves bridge N0185.																Engineering:	20	20	50	50	276	0
Route:		RT JJ	Adv. CN:	1,535	State :	384	Local :	0	Estimated Total: 1,939										R/W:	0	0	0	10	0	0
Project No.:		SE0194	Anticipated Federal Funds : AC-STBG																Construction:	0	0	0	0	1,513	0
Length:		0.20	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves culvert Y0935.																Engineering:	112	111	0	0	0	0
Route:		MO 221	Federal:	988	State :	247	Local :	0	Estimated Total: 1,374										R/W:	27	0	0	0	0	0
Project No.:		9S3853	Anticipated Federal Funds : NHPP																Construction:	0	1,124	0	0	0	0
Length:		0.08	Let With :																FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	ST. FRANCOIS	**Pavement resurfacing and bridge rehabilitation over Flat River from High Street in Bismarck to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.**																Engineering:	50	341	0	0	0	0
Route:	MO 32	Adv. CN:	3,323	State :	831	Local :	0	Estimated Total: 4,204										R/W:	0	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG						Award Date : 12/2026										Construction:	0	3,813	0	0	0	0
Length:	6.95	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Bridge replacement over Three Hill Creek. Project involves bridge T0115.**																Engineering:	0	10	10	30	30	82
Route:	MO 47	Federal:	970	State :	243	Local :	0	Estimated Total: 1,213										R/W:	0	0	0	0	32	0
Project No.:	SE0370	Anticipated Federal Funds : NHPP						Award Date : 2031										Construction:	0	0	0	0	0	1,019
Length:	0.20	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement resurfacing from Rte. 67 to Main Street through Park Hills.**																Engineering:	36	20	85	0	0	0
Route:	BU 67	Federal:	1,101	State :	275	Local :	0	Estimated Total: 1,412										R/W:	0	94	0	0	0	0
Project No.:	9S3851	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	1,177	0	0	0
Length:	2.99	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Bridge replacement on northbound lane over Rte. 8. Project involves bridge A0654.**																Engineering:	10	40	40	40	210	0
Route:	US 67	Federal:	2,217	State :	554	Local :	0	Estimated Total: 2,781										R/W:	0	0	0	0	0	0
Project No.:	SE0195	Anticipated Federal Funds : NHPP						Award Date : 2030										Construction:	0	0	0	0	2,441	0
Length:	0.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Interchange and bridge improvements at Rte. 32 in Leadington. Project involves bridge A0144.**																Engineering:	1,251	500	150	987	0	0
Route:	US 67	Federal:	12,333	State :	3,083	Local :	0	Estimated Total: 16,667										R/W:	0	0	62	0	0	0
Project No.:	SE0068	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	13,717	0	0
Length:	0.40	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. FRANCOIS	Add J-turns at Hildebrecht Road.														Engineering:	150	267	0	0	0	0
Route:		US 67	Federal:	2,435	State :	271	Local :	0	Estimated Total:	2,856							R/W:	0	0	0	0	0	0
Project No.:		SE0233	Anticipated Federal Funds : SAFETY						Award Date :	5/2027							Construction:	0	2,439	0	0	0	0
Length:		1.20	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Pavement resurfacing and intersection improvements from the Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).														Engineering:	93	100	600	0	0	0
Route:		MO 8	Federal:	4,606	State :	1,152	Local :	0	Estimated Total:	5,851							R/W:	0	35	0	0	0	0
Project No.:		SE0010	Anticipated Federal Funds : NHPP						Award Date :	2027							Construction:	0	0	5,023	0	0	0
Length:		6.85	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.														Engineering:	532	634	0	0	0	0
Route:		RT D	Adv. CN:	2,735	State :	684	Local :	0	Estimated Total:	4,263							R/W:	312	0	0	0	0	0
Project No.:		SE0050	Anticipated Federal Funds : AC-STBG						Award Date :	4/2027							Construction:	0	2,785	0	0	0	0
Length:		0.52	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Add rumble stripes from Rte. K to Rte. EE. $1,989,000 Open Container funds.														Engineering:	10	100	261	0	0	0
Route:		RT D	Federal:	2,493	State :	277	Local :	0	Estimated Total:	2,780							R/W:	0	0	0	0	0	0
Project No.:		SE0305	Anticipated Federal Funds : SAFETY						Award Date :	2027							Construction:	0	0	2,409	0	0	0
Length:		9.26	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.														Engineering:	18	19	121	0	0	0
Route:		RT K	Adv. CN:	1,189	State :	297	Local :	0	Estimated Total:	1,504							R/W:	0	0	0	0	0	0
Project No.:		SE0019	Anticipated Federal Funds : AC-STBG						Award Date :	2028							Construction:	0	0	1,346	0	0	0
Length:		6.95	Let With :						Future Cost :	0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		ST. FRANCOIS	Intersection improvements at North Wood Drive.																	Engineering:	46	20	25	156	0	0
Route:		RT K	Adv. CN:	2,063	State :	516	Local :	0	Estimated Total: 2,625											R/W:	0	0	702	0	0	0
Project No.:		SE0154	Anticipated Federal Funds : AC-STBG						Award Date : 2029											Construction:	0	0	0	1,676	0	0
Length:		0.14	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Bridge rehabilitation over Big River. Project involves bridge A0968.																	Engineering:	40	40	40	80	280	0
Route:		RT K	Federal:	2,124	State :	531	Local :	0	Estimated Total: 2,695											R/W:	0	0	0	0	0	0
Project No.:		SE0294	Anticipated Federal Funds : NHPP						Award Date : 2030											Construction:	0	0	0	0	2,215	0
Length:		0.20	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.																	Engineering:	140	50	50	419	0	0
Route:		RT N	Federal:	4,938	State :	549	Local :	0	Estimated Total: 5,627											R/W:	0	0	0	0	0	0
Project No.:		SE0232	Anticipated Federal Funds : SAFETY						Award Date : 2029											Construction:	0	0	0	4,968	0	0
Length:		9.48	Let With :						Future Cost : 0											FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																		Payback:	0	0	0	0	0	0
County:		ST. FRANCOIS	Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. $3,027,000 Open Container funds.																	Engineering:	314	50	50	557	0	0
																				R/W:	0	0	0	0	0	0
Route:		RT OO	Adv. CN:	6,176	State :	1,544	Local :	0	Estimated Total: 8,034											Construction:	0	0	0	7,063	0	0
Project No.:		9S3490	Anticipated Federal Funds : AC-STBG						Award Date : 2028											FFOS:	0	0	0	0	0	0
Length:		16.76	Let With :						Future Cost : 0											Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :																							
County:		ST. FRANCOIS	Payment to Farmington to add roundabout at Woodlawn Drive and Bray Road and add signals at Maple Street and Rte. 67 northbound ramp. Design, right of way, and construction by Farmington. $2,920,880 Cost Share funds.																	Engineering:	5	25	0	0	0	0
																				R/W:	0	0	0	0	0	0
Route:		RP WOR67S TO US67S	Adv. CN:	2,357	State :	589	Local :	0	Estimated Total: 2,951											Construction:	0	2,921	0	0	0	0
Project No.:		SE0331	Anticipated Federal Funds : AC-STBG						Award Date : /											FFOS:	0	0	0	0	0	0
Length:		0.57	Let With :						Future Cost : 0											Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :	Contingent upon the execution of an agreement																							

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	STE. GENEVIEVE	**Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.**							Engineering:	160	100	243	0	0	0
Route:	MO 32	Adv. CN:	1,590	State :	397	Local :	0	Estimated Total: 2,147	R/W:	0	135	0	0	0	0
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	1,509	0	0	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**							Engineering:	2	20	0	0	0	0
Route:	IS 55	Adv. CN:	468	State :	52	Local :	0	Estimated Total: 522	R/W:	0	0	0	0	0	0
Project No.:	SE0200	Anticipated Federal Funds : AC-NHPP						Award Date : 6/2027	Construction:	0	500	0	0	0	0
Length:	198.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**							Engineering:	1	1	20	0	0	0
Route:	IS 55	Adv. CN:	482	State :	54	Local :	0	Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	SE0238	Anticipated Federal Funds : AC-NHPP						Award Date : 2028	Construction:	0	0	515	0	0	0
Length:	198.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**							Engineering:	0	1	1	20	0	0
Route:	IS 55	Adv. CN:	736	State :	82	Local :	0	Estimated Total: 818	R/W:	0	0	0	0	0	0
Project No.:	SE0392	Anticipated Federal Funds : AC-NHPP						Award Date : 2029	Construction:	0	0	0	796	0	0
Length:	198.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Intersection improvements at Rte. M.**							Engineering:	10	30	100	0	0	0
Route:	US 61	Federal:	1,133	State :	126	Local :	0	Estimated Total: 1,269	R/W:	0	168	0	0	0	0
Project No.:	SE0264	Anticipated Federal Funds : SAFETY						Award Date : 2028	Construction:	0	0	961	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

County:	STE. GENEVIEVE	Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.																					
Route:	US 61	Federal:	1,836	State :	459	Local :	0	Estimated Total: 2,315															
Project No.:	SE0286	Anticipated Federal Funds : NHPP						Award Date : 2030															
Length:	0.20	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	STE. GENEVIEVE	Pavement resurfacing from Rte. C to Rte. D.																					
Route:	RT EE	Adv. CN:	1,553	State :	388	Local :	0	Estimated Total: 1,941															
Project No.:	SE0386	Anticipated Federal Funds : AC-STBG						Award Date : 2028															
Length:	11.36	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	STE. GENEVIEVE	Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.																					
Route:	RT JJ	Adv. CN:	915	State :	229	Local :	0	Estimated Total: 1,154															
Project No.:	SE0282	Anticipated Federal Funds : AC-STBG						Award Date : 2030															
Length:	0.20	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, County Road Eisenbeis Bottom, and Rte. 32. Project involves bridges A2460, A2420, A2417, and A2406.																					
Route:	RT Z	Adv. CN:	1,353	State :	338	Local :	0	Estimated Total: 1,758															
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG						Award Date : 11/2026															
Length:	0.38	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

County:	STE. GENEVIEVE	Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.																					
Route:	RT Z	Federal:	1,359	State :	151	Local :	0	Estimated Total: 1,620															
Project No.:	SE0100	Anticipated Federal Funds : SAFETY						Award Date : 6/2027															
Length:	4.32	Let With :						Future Cost : 0															
MPO:	N	Tip No. :																					

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior	7/2026	7/2027	7/2028	7/2029	7/2030
	Prog	6/2027	6/2028	6/2029	6/2030	6/2031
Engineering:	20	40	40	45	235	0
R/W:	0	0	0	5	0	0
Construction:	0	0	0	0	1,930	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	75	187	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	1,679	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	10	20	20	20	110	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	974	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	67	202	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,489	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	90	110	0	0	0	0
R/W:	20	0	0	0	0	0
Construction:	0	1,400	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	STODDARD	**Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.**												Engineering:	405	360	0	0	0				
Route:	MO 114	Federal:	2,446	State :	612	Local :	0	Estimated Total: 3,463						R/W:	0	14	0	0	0				
Project No.:	9S3725	Anticipated Federal Funds : NHPP						Award Date : 7/2026						Construction:	0	2,684	0	0	0				
Length:	0.46	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	STODDARD	**Bridge replacement over Dexter Creek. Project involves bridge K0031.**												Engineering:	287	149	0	0	0				
Route:	MO 114	Adv. CN:	1,630	State :	408	Local :	0	Estimated Total: 2,350						R/W:	25	0	0	0	0				
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG						Award Date : 1/2027						Construction:	0	1,889	0	0	0				
Length:	0.23	Let With : 9S3775						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	STODDARD	**Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.**												Engineering:	515	460	0	0	0				
Route:	MO 114	Adv. CN:	3,016	State :	754	Local :	0	Estimated Total: 4,310						R/W:	25	0	0	0	0				
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG						Award Date : 1/2027						Construction:	0	3,310	0	0	0				
Length:	0.20	Let With : 9S3726						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	STODDARD	**Pavement preservation treatment on eastbound lane from Rte. F to Rte. 25.**												Engineering:	22	30	210	0	0				
Route:	US 60	Federal:	3,071	State :	768	Local :	0	Estimated Total: 3,861						R/W:	0	0	0	0	0				
Project No.:	SE0063	Anticipated Federal Funds : NHPP						Award Date : 2027						Construction:	0	0	3,599	0	0				
Length:	6.94	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				
County:	STODDARD	**Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.**												Engineering:	25	81	0	0	0				
Route:	MO 91	Adv. CN:	752	State :	188	Local :	0	Estimated Total: 965						R/W:	0	0	0	0	0				
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG						Award Date : 4/2027						Construction:	0	859	0	0	0				
Length:	6.59	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :												Payback:	0	0	0	0	0				

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.																Engineering:	111	50	224	0	0	0
Route:		RT AB	Adv. CN:	2,020	State :	505	Local :	0	Estimated Total: 2,636										R/W:	0	8	0	0	0	0
Project No.:		SE0093	Anticipated Federal Funds : AC-STBG										Award Date : 2028						Construction:	0	0	2,243	0	0	0
Length:		0.20	Let With :										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		STODDARD	Pavement preservation treatment from Rte. 25 to Rte. Y.																Engineering:	0	5	5	36	0	0
Route:		RT AB	Federal:	0	State :	530	Local :	0	Estimated Total: 530										R/W:	0	0	0	0	0	0
Project No.:		SE0340	Anticipated Federal Funds : STATE										Award Date : 2029						Construction:	0	0	0	484	0	0
Length:		11.60	Let With :										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		STODDARD	Bridge replacement over Delaware Creek. Project involves bridge T0435.																Engineering:	0	10	10	20	40	160
Route:		RT F	Federal:	982	State :	245	Local :	0	Estimated Total: 1,227										R/W:	0	0	0	0	1	0
Project No.:		SE0372	Anticipated Federal Funds : NHPP										Award Date : 2030						Construction:	0	0	0	0	0	986
Length:		0.20	Let With :										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		STODDARD	Pavement resurfacing from Rte. T to Rte. 25.																Engineering:	23	30	200	0	0	0
Route:		RT J	Adv. CN:	1,785	State :	446	Local :	0	Estimated Total: 2,254										R/W:	0	0	0	0	0	0
Project No.:		SE0097	Anticipated Federal Funds : AC-STBG										Award Date : 2028						Construction:	0	0	2,001	0	0	0
Length:		19.09	Let With :										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		STODDARD	Bridge replacement over Creek. Project involves bridge T0136.																Engineering:	0	10	10	20	20	140
Route:		RT J	Federal:	777	State :	194	Local :	0	Estimated Total: 971										R/W:	0	0	0	0	1	0
Project No.:		SE0371	Anticipated Federal Funds : NHPP										Award Date : 2030						Construction:	0	0	0	0	0	770
Length:		0.20	Let With :										Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	STODDARD	**Pavement preservation treatment from Rte. 91 to Rte. 60.**							Engineering:	5	10	51	0	0	0
Route:	RT N	Adv. CN:	536	State :	134	Local :	0	Estimated Total: 675	R/W:	0	0	0	0	0	0
Project No.:	SE0307	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	609	0	0	0
Length:	15.10	Let With : SE0266 SE0298 SE0303 SE0308 SE0309 SE0310						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement preservation treatment from Rte. 25 to Rte. P.**							Engineering:	0	5	5	26	0	0
Route:	RT O	Adv. CN:	294	State :	73	Local :	0	Estimated Total: 367	R/W:	0	0	0	0	0	0
Project No.:	SE0339	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	331	0	0
Length:	7.07	Let With : SE0336 SE0337 SE0338 SE0345 SE0346						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Add center turn lane at south outer road near Rte. 60.**							Engineering:	0	36	0	0	0	0
Route:	CST ONE MILE RD	Adv. CN:	210	State :	53	Local :	0	Estimated Total: 263	R/W:	0	0	0	0	0	0
Project No.:	SE0404	Anticipated Federal Funds : AC-STBG						Award Date : 5/2027	Construction:	0	227	0	0	0	0
Length:	0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.**							Engineering:	21	5	5	123	0	0
Route:	RT PP	Adv. CN:	1,162	State :	291	Local :	0	Estimated Total: 1,474	R/W:	0	0	0	0	0	0
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	1,320	0	0
Length:	10.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement preservation treatment from Rte. 51 to Rte. 60.**							Engineering:	5	10	83	0	0	0
Route:	RT T	Adv. CN:	828	State :	207	Local :	0	Estimated Total: 1,040	R/W:	0	0	0	0	0	0
Project No.:	SE0309	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	942	0	0	0
Length:	19.55	Let With : SE0266 SE0298 SE0303 SE0307 SE0308 SE0310						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	STODDARD	**Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.**										Engineering:	10	20	123	0	0	0
Route:	RT W	Adv. CN:	1,202	State :	301	Local :	0	Estimated Total:	1,513			R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds :	AC-STBG						Award Date :	2028		Construction:	0	0	1,360	0	0	0
Length:	8.73	Let With :							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 30. Project involves bridge X0829.**										Engineering:	20	10	20	20	150	0
Route:	RT Y	Federal:	969	State :	242	Local :	0	Estimated Total:	1,231			R/W:	0	0	0	33	0	0
Project No.:	SE0199	Anticipated Federal Funds :	NHPP						Award Date :	2029		Construction:	0	0	0	0	978	0
Length:	0.20	Let With :							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 24. Project involves bridge X0830.**										Engineering:	10	10	20	30	160	0
Route:	RT Y	Federal:	1,050	State :	263	Local :	0	Estimated Total:	1,323			R/W:	0	0	0	33	0	0
Project No.:	SE0203	Anticipated Federal Funds :	NHPP						Award Date :	2029		Construction:	0	0	0	0	1,060	0
Length:	0.20	Let With :							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.**										Engineering:	15	10	20	40	190	0
Route:	RT Y	Federal:	1,057	State :	264	Local :	0	Estimated Total:	1,336			R/W:	0	0	0	33	0	0
Project No.:	SE0204	Anticipated Federal Funds :	NHPP						Award Date :	2029		Construction:	0	0	0	0	1,028	0
Length:	0.20	Let With :							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.**										Engineering:	15	10	20	40	160	0
Route:	RT Y	Federal:	1,018	State :	255	Local :	0	Estimated Total:	1,288			R/W:	0	0	0	33	0	0
Project No.:	SE0205	Anticipated Federal Funds :	NHPP						Award Date :	2029		Construction:	0	0	0	0	1,010	0
Length:	0.20	Let With :							Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		STODDARD	Bridge replacement over Drainage Ditch 37. Project involves bridge X0838.														Engineering:	20	20	20	40	180	0
Route:		RT Y	Federal:	1,043	State :	261	Local :	0	Estimated Total: 1,324								R/W:	0	0	0	5	0	0
Project No.:		SE0287	Anticipated Federal Funds : NHPP								Award Date : 2029						Construction:	0	0	0	0	1,039	0
Length:		0.20	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		STODDARD	Pavement resurfacing from Rte. 25 to Rte. W.														Engineering:	0	20	20	149	0	0
Route:		RT Z	Federal:	1,750	State :	437	Local :	0	Estimated Total: 2,187								R/W:	0	0	0	0	0	0
Project No.:		SE0357	Anticipated Federal Funds : NHPP								Award Date : 2029						Construction:	0	0	0	1,998	0	0
Length:		14.56	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.														Engineering:	123	180	0	0	0	0
Route:		RT ZZ	Federal:	853	State :	213	Local :	0	Estimated Total: 1,189								R/W:	0	20	0	0	0	0
Project No.:		SE0119	Anticipated Federal Funds : NHPP								Award Date : 6/2027						Construction:	0	866	0	0	0	0
Length:		0.20	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		TEXAS	Pavement resurfacing from Rte. 17 to Bus. 63.														Engineering:	40	315	0	0	0	0
Route:		MO 137	Adv. CN:	2,463	State :	616	Local :	0	Estimated Total: 3,119								R/W:	0	0	0	0	0	0
Project No.:		9S3693	Anticipated Federal Funds : AC-STBG								Award Date : 3/2027						Construction:	0	2,764	0	0	0	0
Length:		23.97	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		TEXAS	Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022.														Engineering:	20	5	12	12	128	0
Route:		MO 17	Federal:	978	State :	244	Local :	0	Estimated Total: 1,242								R/W:	0	0	0	0	0	0
Project No.:		SE0296	Anticipated Federal Funds : NHPP								Award Date : 2030						Construction:	0	0	0	0	1,065	0
Length:		0.20	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		TEXAS	Pavement resurfacing in the east bound lane from the north intersection of Rte. 63 to Bus. 63.																Engineering:	10	200	541	0	0	0
Route:		US 60	Adv. CN:	4,683	State :	1,171	Local :	0	Estimated Total: 5,864										R/W:	0	0	0	0	0	0
Project No.:		SE0315	Anticipated Federal Funds : AC-STBG						Award Date : 2028										Construction:	0	0	5,113	0	0	0
Length:		7.78	Let With : SE0023						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		TEXAS	Bridge replacement on westbound lanes over Beeler Creek. Project involves bridge H0296.																Engineering:	100	100	200	912	0	0
Route:		US 60	Federal:	5,229	State :	1,307	Local :	0	Estimated Total: 6,636										R/W:	0	0	15	0	0	0
Project No.:		SE0229	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	5,309	0	0
Length:		0.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		TEXAS	Pavement resurfacing from Rte. E to Rte. B.																Engineering:	58	149	0	0	0	0
Route:		US 63	Federal:	1,243	State :	311	Local :	0	Estimated Total: 1,612										R/W:	0	0	0	0	0	0
Project No.:		9P3820	Anticipated Federal Funds : NHPP						Award Date : 3/2027										Construction:	0	1,405	0	0	0	0
Length:		2.67	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		TEXAS	Bridge replacement over Potters Creek. Project involves bridge K0996.																Engineering:	130	200	400	1,682	0	0
Route:		US 63	Federal:	5,254	State :	1,314	Local :	0	Estimated Total: 6,698										R/W:	0	0	11	0	0	0
Project No.:		SE0230	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	4,275	0	0
Length:		1.00	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		TEXAS	Safety improvements from 2.9 miles north of Rte. E to Rte. RA.																Engineering:	0	40	80	128	0	0
Route:		US 63	Federal:	1,442	State :	160	Local :	0	Estimated Total: 1,602										R/W:	0	0	0	0	0	0
Project No.:		SE0421	Anticipated Federal Funds : SAFETY						Award Date : 2029										Construction:	0	0	0	1,354	0	0
Length:		11.64	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		TEXAS	Bridge replacement over Roubidoux Creek. Project involves bridge P0222.														Engineering:	40	40	40	40	240	0
Route:		RT M	Federal:	2,024	State :	506	Local :	0	Estimated Total: 2,570								R/W:	0	0	0	30	0	0
Project No.:		SE0197	Anticipated Federal Funds : NHPP								Award Date : 2030						Construction:	0	0	0	0	2,140	0
Length:		0.20	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.														Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total: 119,630								R/W:	99	0	0	0	0	0
Project No.:		5B0800Z	Anticipated Federal Funds : STATE								Award Date : 2033						Construction:	0	0	0	0	0	0
Length:		0.00	Let With :								Future Cost : 10,001 - 15,000						FFOS:	99	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	88,701	6,166	6,166	6,166	6,166	6,166
County:		VARIOUS	On-call work zone enforcement at various locations in the Southeast District.														Engineering:	2	1	0	0	0	0
Route:		VARIOUS	Federal:	37	State :	4	Local :	0	Estimated Total: 43								R/W:	0	0	0	0	0	0
Project No.:		SE0196	Anticipated Federal Funds : SAFETY								Award Date : /						Construction:	0	40	0	0	0	0
Length:		0.00	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.														Engineering:	3	12	0	0	0	0
Route:		VARIOUS	Adv. CN:	90	State :	22	Local :	0	Estimated Total: 115								R/W:	0	0	0	0	0	0
Project No.:		SE0208	Anticipated Federal Funds : AC-STBG								Award Date : 6/2027						Construction:	0	100	0	0	0	0
Length:		0.00	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.														Engineering:	1	2	12	0	0	0
Route:		VARIOUS	Adv. CN:	94	State :	23	Local :	0	Estimated Total: 118								R/W:	0	0	0	0	0	0
Project No.:		SE0209	Anticipated Federal Funds : AC-STBG								Award Date : 2028						Construction:	0	0	103	0	0	0
Length:		0.00	Let With :								Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

PAYBACK
PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

																			STATE FISCAL YEAR PROJECT BUDGETING					
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.															Engineering:	2	20	0	0	0	0
Route:		VARIOUS	Adv. CN:	416	State :	104	Local :	0	Estimated Total:	522								R/W:	0	0	0	0	0	0
Project No.:		SE0231	Anticipated Federal Funds :	AC-STBG					Award Date :	6/2027								Construction:	0	500	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all highways except interstates in the Southeast District.															Engineering:	1	1	20	0	0	0
Route:		VARIOUS	Adv. CN:	429	State :	107	Local :	0	Estimated Total:	537								R/W:	0	0	0	0	0	0
Project No.:		SE0249	Anticipated Federal Funds :	AC-STBG					Award Date :	2028								Construction:	0	0	515	0	0	0
Length:		0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for erosion control repairs at various locations.															Engineering:	20	60	0	0	0	0
Route:		VARIOUS	Adv. CN:	448	State :	112	Local :	0	Estimated Total:	580								R/W:	0	0	0	0	0	0
Project No.:		SE0250	Anticipated Federal Funds :	AC-STBG					Award Date :	6/2027								Construction:	0	500	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for erosion control repairs at various locations.															Engineering:	5	15	60	0	0	0
Route:		VARIOUS	Adv. CN:	472	State :	118	Local :	0	Estimated Total:	595								R/W:	0	0	0	0	0	0
Project No.:		SE0251	Anticipated Federal Funds :	AC-STBG					Award Date :	2028								Construction:	0	0	515	0	0	0
Length:		0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.															Engineering:	6	168	0	0	0	0
Route:		VARIOUS	Adv. CN:	1,934	State :	484	Local :	0	Estimated Total:	2,424								R/W:	0	0	0	0	0	0
Project No.:		SE0252	Anticipated Federal Funds :	AC-STBG					Award Date :	6/2027								Construction:	0	2,250	0	0	0	0
Length:		0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :																Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.**															Engineering:	2	4	168	0	0	0
																	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,992	State :	498	Local :	0	Estimated Total:	2,492								Construction:	0	0	2,318	0	0	0
Project No.:	SE0253	Anticipated Federal Funds :	AC-STBG					Award Date :	2028														
Length:	0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon, and Ripley Counties.**															Engineering:	1	38	0	0	0	0
																	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	430	State :	108	Local :	0	Estimated Total:	539								Construction:	0	500	0	0	0	0
Project No.:	SE0254	Anticipated Federal Funds :	AC-STBG					Award Date :	6/2027														
Length:	0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon, and Ripley Counties.**															Engineering:	1	1	37	0	0	0
																	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	442	State :	111	Local :	0	Estimated Total:	554								Construction:	0	0	515	0	0	0
Project No.:	SE0255	Anticipated Federal Funds :	AC-STBG					Award Date :	2028														
Length:	0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Southeast District.**															Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal:	38	State :	4	Local :	0	Estimated Total:	43								R/W:	0	0	0	0	0	0
Project No.:	SE0256	Anticipated Federal Funds :	SAFETY					Award Date :	2028								Construction:	0	0	40	0	0	0
Length:	0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.**															Engineering:	0	1	2	6	0	0
Route:	VARIOUS	Adv. CN:	58	State :	15	Local :	0	Estimated Total:	73								R/W:	0	0	0	0	0	0
Project No.:	SE0383	Anticipated Federal Funds :	AC-STBG					Award Date :	2029								Construction:	0	0	0	64	0	0
Length:	0.00	Let With :						Future Cost :	0								FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :															Payback:	0	0	0	0	0	0

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

PAYMENT

												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior	7/2026	7/2027	7/2028	7/2029	7/2030
												Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**On-call work zone enforcement at various locations in the Southeast District.**									Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal:	39	State :	4	Local :	0	Estimated Total:	43		R/W:	0	0	0	0	0	0
Project No.:	SE0388	Anticipated Federal Funds :	SAFETY					Award Date :	2029		Construction:	0	0	0	40	0	0
Length:	0.00	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.**									Engineering:	0	2	4	168	0	0
											R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,049	State :	512	Local :	0	Estimated Total:	2,561		Construction:	0	0	0	2,387	0	0
Project No.:	SE0389	Anticipated Federal Funds :	AC-STBG					Award Date :	2029		FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0		Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :															
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon, and Ripley Counties.**									Engineering:	0	1	1	37	0	0
											R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	455	State :	114	Local :	0	Estimated Total:	569		Construction:	0	0	0	530	0	0
Project No.:	SE0390	Anticipated Federal Funds :	AC-STBG					Award Date :	2029		FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0		Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :															
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various locations on all highways except interstates in the Southeast District.**									Engineering:	0	1	1	20	0	0
											R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	442	State :	110	Local :	0	Estimated Total:	552		Construction:	0	0	0	530	0	0
Project No.:	SE0391	Anticipated Federal Funds :	AC-STBG					Award Date :	2029		FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0		Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :															
County:	VARIOUS	**Job Order Contracting for erosion control repairs at various locations.**									Engineering:	0	5	5	23	0	0
Route:	VARIOUS	Adv. CN:	238	State :	60	Local :	0	Estimated Total:	298		R/W:	0	0	0	0	0	0
Project No.:	SE0393	Anticipated Federal Funds :	AC-STBG					Award Date :	2029		Construction:	0	0	0	265	0	0
Length:	0.00	Let With :						Future Cost :	0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :									Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.**								Engineering:	0	75	0	0	0	0
										R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	460	State :	115	Local :	0	Estimated Total:	575	Construction:	0	500	0	0	0	0
Project No.:	SE0394	Anticipated Federal Funds :	NHPP					Award Date :	5/2027						
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.**								Engineering:	0	5	10	60	0	0
										R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	484	State :	121	Local :	0	Estimated Total:	605	Construction:	0	0	0	530	0	0
Project No.:	SE0396	Anticipated Federal Funds :	NHPP					Award Date :	2029						
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :									Payback:	0	0	0	0	0	0
County:	WAYNE	**Pavement resurfacing from Wayne County line to Rte. 49 north.**								Engineering:	34	16	50	264	0	0
Route:	MO 34	Federal:	2,667	State :	667	Local :	0	Estimated Total:	3,368	R/W:	0	0	0	0	0	0
Project No.:	SE0049	Anticipated Federal Funds :	NHPP					Award Date :	2029	Construction:	0	0	0	3,004	0	0
Length:	12.24	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :									Payback:	0	0	0	0	0	0
County:	WAYNE	**Safety improvements from 2.5 miles east of Rte. 67 to 3 miles east of Rte. 67.**								Engineering:	0	5	5	19	0	0
Route:	MO 34	Federal:	224	State :	25	Local :	0	Estimated Total:	249	R/W:	0	0	0	0	0	0
Project No.:	SE0417	Anticipated Federal Funds :	SAFETY					Award Date :	2029	Construction:	0	0	0	220	0	0
Length:	0.55	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :									Payback:	0	0	0	0	0	0
County:	WAYNE	**Pavement preservation treatment in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521, and in the northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.**								Engineering:	103	366	0	0	0	0
										R/W:	0	0	0	0	0	0
Route:	US 67	Federal:	5,316	State :	1,329	Local :	0	Estimated Total:	6,748	Construction:	0	6,279	0	0	0	0
Project No.:	9P3822	Anticipated Federal Funds :	NHPP					Award Date :	12/2026						
Length:	7.42	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :									Payback:	0	0	0	0	0	0

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																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.														Engineering:	98	103	0	0	0	0
Route:		RT A	Federal:	759	State :	190	Local :	0	Estimated Total:	1,047							R/W:	0	0	0	0	0	0
Project No.:		9S3815	Anticipated Federal Funds : NHPP								Award Date :	1/2027					Construction:	0	846	0	0	0	0
Length:		0.20	Let With : SE0147								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		WAYNE	Culvert replacement over Small Creek. Project involves culvert S0497.														Engineering:	143	122	0	0	0	0
Route:		RT A	Adv. CN:	670	State :	168	Local :	0	Estimated Total:	981							R/W:	0	6	0	0	0	0
Project No.:		SE0147	Anticipated Federal Funds : AC-STBG								Award Date :	1/2027					Construction:	0	710	0	0	0	0
Length:		0.09	Let With : 9S3815								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		WAYNE	Bridge painting over Otter Creek. Project involves bridge A0518.														Engineering:	0	2	2	2	10	31
Route:		RT A	Adv. CN:	188	State :	47	Local :	0	Estimated Total:	235							R/W:	0	0	0	0	0	0
Project No.:		SE0378	Anticipated Federal Funds : AC-STBG								Award Date :	2031					Construction:	0	0	0	0	0	188
Length:		0.20	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		WAYNE	Pavement preservation treatment from Rte. 34 to Rte. U.														Engineering:	0	10	15	40	0	0
Route:		RT B	Adv. CN:	366	State :	92	Local :	0	Estimated Total:	458							R/W:	0	0	0	0	0	0
Project No.:		SE0341	Anticipated Federal Funds : AC-STBG								Award Date :	2029					Construction:	0	0	0	393	0	0
Length:		7.60	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0
County:		WAYNE	Bridge replacement over Bear Creek. Project involves bridge X0774.														Engineering:	0	30	30	60	120	274
Route:		RT C	Federal:	3,312	State :	828	Local :	0	Estimated Total:	4,140							R/W:	0	0	0	0	120	0
Project No.:		SE0373	Anticipated Federal Funds : NHPP								Award Date :	2031					Construction:	0	0	0	0	0	3,506
Length:		0.20	Let With :								Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :															Payback:	0	0	0	0	0	0

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														STATE FISCAL YEAR PROJECT BUDGETING					
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	WAYNE	**Pavement preservation treatment from Rte. 34 to Rte. A.**											Engineering:	0	10	20	60	0	0
Route:	RT V	Adv. CN:	561	State :	140	Local :	0	Estimated Total:	701				R/W:	0	0	0	0	0	0
Project No.:	SE0342	Anticipated Federal Funds :	AC-STBG					Award Date :	2029				Construction:	0	0	0	611	0	0
Length:	12.05	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	WAYNE	**Pavemenet preservation treatment from Rte. D to Rte. P.**											Engineering:	0	20	20	65	0	0
Route:	RT Z	Adv. CN:	645	State :	161	Local :	0	Estimated Total:	806				R/W:	0	0	0	0	0	0
Project No.:	SE0343	Anticipated Federal Funds :	AC-STBG					Award Date :	2029				Construction:	0	0	0	701	0	0
Length:	13.90	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge improvement over Whetstone Creek. Project involves bridge A2360.**											Engineering:	15	10	30	191	0	0
Route:	MO 38	Federal:	1,406	State :	351	Local :	0	Estimated Total:	1,772				R/W:	0	0	0	0	0	0
Project No.:	SE0237	Anticipated Federal Funds :	NHPP					Award Date :	2029				Construction:	0	0	0	1,526	0	0
Length:	0.20	Let With :	CD0217					Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over BNSF Railway. Project involves bridge A0327.**											Engineering:	20	20	40	45	215	0
Route:	MO 5	Federal:	1,989	State :	497	Local :	0	Estimated Total:	2,506				R/W:	0	0	0	28	0	0
Project No.:	SE0291	Anticipated Federal Funds :	NHPP					Award Date :	2030				Construction:	0	0	0	0	2,138	0
Length:	0.20	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over Woods Fork. Project involves bridge J0754.**											Engineering:	60	60	60	70	390	0
Route:	MO 5	Federal:	3,494	State :	874	Local :	0	Estimated Total:	4,428				R/W:	0	0	0	52	0	0
Project No.:	SE0292	Anticipated Federal Funds :	NHPP					Award Date :	2030				Construction:	0	0	0	0	3,736	0
Length:	0.20	Let With :						Future Cost :	0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		WRIGHT	Bridge rehabilitation over Rte. 60. Project involves bridge A3835.																Engineering:	0	1	2	9	23	332
Route:		BU 60	Adv. CN:	2,293	State :	573	Local :	0	Estimated Total: 2,866										R/W:	0	0	0	0	1	0
Project No.:		SE0377	Anticipated Federal Funds : AC-STBG						Award Date : 2031										Construction:	0	0	0	0	0	2,498
Length:		0.10	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		WRIGHT	Pavement and bridge resurfacing on the eastbound lane east of Rte. C to east of Cabool. Project involves bridge A2647.																Engineering:	82	55	824	0	0	0
Route:		US 60	Federal:	6,870	State :	1,718	Local :	0	Estimated Total: 8,670										R/W:	0	0	0	0	0	0
Project No.:		SE0023	Anticipated Federal Funds : NHPP						Award Date : 2028										Construction:	0	0	7,709	0	0	0
Length:		20.00	Let With : SE0315						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		WRIGHT	Pavement resurfacing on the westbound lane from Rte. 95 to Webster County line.																Engineering:	104	65	86	988	0	0
Route:		US 60	Federal:	9,130	State :	2,283	Local :	0	Estimated Total: 11,517										R/W:	0	0	0	0	0	0
Project No.:		SE0024	Anticipated Federal Funds : NHPP						Award Date : 2029										Construction:	0	0	0	10,274	0	0
Length:		23.62	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		WRIGHT	Add intersection turn lanes and improvements. Project involves bridge A3457.																Engineering:	1,099	200	1,250	0	0	0
Route:		MO 95	Adv. CN:	12,937	State :	3,234	Local :	0	Estimated Total: 17,270										R/W:	0	2,874	0	0	0	0
Project No.:		SE0145	Anticipated Federal Funds : AC-STBG						Award Date : 2028										Construction:	0	0	11,847	0	0	0
Length:		1.62	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		WRIGHT	Pavement preservation treatment from Rte. 95 to the end of state maintenance.																Engineering:	5	10	27	0	0	0
Route:		RT AM	Federal:	0	State :	213	Local :	0	Estimated Total: 218										R/W:	0	0	0	0	0	0
Project No.:		SE0312	Anticipated Federal Funds : STATE						Award Date : 2028										Construction:	0	0	176	0	0	0
Length:		4.04	Let With :						Future Cost : 0										FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

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																				STATE FISCAL YEAR PROJECT BUDGETING			
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		WRIGHT	Pavement preservation treatment from Rte. 60 to Rte. 14.																Engineering:	5	10	65	0	0	0
Route:		RT C	Adv. CN:	602	State :	151	Local :	0	Estimated Total: 758										R/W:	0	0	0	0	0	0
Project No.:		SE0313	Anticipated Federal Funds : AC-STBG														Award Date : 2028		Construction:	0	0	678	0	0	0
Length:		17.38	Let With : SE0311														Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		WRIGHT	Bridge replacement over Whetstone Creek. Project involves bridge A1974.																Engineering:	0	50	50	100	150	638
Route:		RT N	Federal:	3,514	State :	879	Local :	0	Estimated Total: 4,393										R/W:	0	0	0	0	0	0
Project No.:		SE0374	Anticipated Federal Funds : NHPP														Award Date : 2031		Construction:	0	0	0	0	0	3,405
Length:		0.20	Let With :														Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0
County:		WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.																Engineering:	304	332	0	0	0	0
Route:		RT U	Adv. CN:	2,120	State :	530	Local :	0	Estimated Total: 2,954										R/W:	0	22	0	0	0	0
Project No.:		9S3818	Anticipated Federal Funds : AC-STBG														Award Date : 6/2027		Construction:	0	2,296	0	0	0	0
Length:		0.20	Let With : 9S3801														Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :																	Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

TMA : N

Project Count : 278

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	99	3,715	0	0	0	0
Total RW:	1,192	12,262	4,591	515	503	0
Total Construction:	0	165,386	137,183	222,164	95,228	93,748
Paybacks:	88,701	6,462	6,166	6,166	6,166	6,166
Sub-Total:	89,893	184,110	147,940	228,845	101,897	99,914
Total Engineering:	22,846	30,811	24,670	29,228	9,358	10,945
Grand Total:	112,739	214,921	172,610	258,073	111,255	110,859

	2027	2028	2029	2030	2031
State:	47,332	36,853	56,790	23,163	23,729
AC State:	69,832	48,892	37,713	10,690	37,128
Local:	0	0	0	0	0
Sub total:	117,164	85,745	94,503	33,853	60,857

Federal

Sub-total Federal:	97,757	86,865	163,570	77,402	50,002
Grand Total:	214,921	172,610	258,073	111,255	110,859

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	99	3,715	0	0	0	0
Total RW:	1,192	12,262	4,591	515	503	0
Total Construction:	0	165,386	137,183	222,164	95,228	93,748
Paybacks:	88,701	6,462	6,166	6,166	6,166	6,166
Sub-Total:	89,893	184,110	147,940	228,845	101,897	99,914
Total Engineering:	22,846	30,811	24,670	29,228	9,358	10,945
Grand Total:	112,739	214,921	172,610	258,073	111,255	110,859

	2027	2028	2029	2030	2031
State:	47,332	36,853	56,790	23,163	23,729
AC State:	69,832	48,892	37,713	10,690	37,128
Local:	0	0	0	0	0
Sub total:	117,164	85,745	94,503	33,853	60,857

Project Count : 278

Federal

Sub-total Federal:	97,757	86,865	163,570	77,402	50,002
Grand Total:	214,921	172,610	258,073	111,255	110,859

2027 - 2031 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2026	7/2027	7/2028	7/2029	7/2030
										Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	VARIOUS	**Guardrail improvements at various locations in the rural Kansas City District. $1,423,000 private entity funds.**							Engineering:	50	108	0	0	0	0
Route:	VARIOUS	Federal:	108	State :	0	Local :	1,423	Estimated Total: 1,581	R/W:	0	0	0	0	0	0
Project No.:	ST0140B	Anticipated Federal Funds : SAFETY						Award Date : 12/2026	Construction:	0	1,423	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	1,423	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Guardrail improvements at various locations in the southern portion of Central District. $1,148,000 Private Entity Funds**							Engineering:	9	353	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	353	Local :	1,148	Estimated Total: 1,510	R/W:	0	0	0	0	0	0
Project No.:	ST0141	Anticipated Federal Funds : STATE						Award Date : 10/2026	Construction:	0	1,148	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	1,148	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Guardrail improvements at various locations in the northern portion of Central District. $1,506,000 Private Entity Funds**							Engineering:	0	475	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	475	Local :	1,506	Estimated Total: 1,981	R/W:	0	0	0	0	0	0
Project No.:	ST0141B	Anticipated Federal Funds : STATE						Award Date : 10/2026	Construction:	0	1,506	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	1,506	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Guardrail improvements at various locations in the Southeast District in Bollinger, Cape Girardeau, Iron, Madison, Mississippi, New Madrid, Perry, St. Francois, Ste. Genevieve, and Scott Counties. $ 182,000 private entity funds.**							Engineering:	7	215	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,512	Local :	182	Estimated Total: 2,701	R/W:	0	0	0	0	0	0
Project No.:	ST0144	Anticipated Federal Funds : STATE						Award Date : 10/2026	Construction:	0	2,479	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	182	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Guardrail improvements at various locations in the Southeast District in Butler, Carter, Douglas, Dunklin, Howell, Oregon, Ozark, Pemiscot, Reynolds, Ripley, Shannon, Stoddard, Texas, Wayne, and Wright Counties. $172,000 private entity funds.**							Engineering:	3	203	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,328	Local :	172	Estimated Total: 2,503	R/W:	0	0	0	0	0	0
Project No.:	ST0144B	Anticipated Federal Funds : STATE						Award Date : 10/2026	Construction:	0	2,297	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	172	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior	**7/2026**	**7/2027**	**7/2028**	**7/2029**	**7/2030**
												Prog	**6/2027**	**6/2028**	**6/2029**	**6/2030**	**6/2031**
County:	**VARIOUS**	**Safety Circuit Rider statewide liaison for state fiscal year 2027.**									Engineering:	**0**	**0**	**0**	**0**	**0**	**0**
Route:	**VARIOUS**	Federal:	**63**	State :	**7**	Local :	**0**	Estimated Total: **70**			R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**ST0177**	Anticipated Federal Funds : **SAFETY**						Award Date : /			Construction:	**0**	**70**	**0**	**0**	**0**	**0**
Length:	**0.00**	Let With :						Future Cost : **0**			FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :									Payback:	**0**	**0**	**0**	**0**	**0**	**0**

PAYMENT

2027 - 2031 Highway and Bridge Construction Schedule

TMA : N

Project Count : 6

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	0	4,431	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	8,923	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	8,923	0	0	0	0
Total Engineering:	69	1,354	0	0	0	0
Grand Total:	69	10,277	0	0	0	0

	2027	2028	2029	2030	2031
State:	5,675	0	0	0	0
AC State:	0	0	0	0	0
Local:	4,431	0	0	0	0
Sub total:	10,106	0	0	0	0

Federal

Sub-total Federal:	171	0	0	0	0
Grand Total:	10,277	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

																				STATE FISCAL YEAR PROJECT BUDGETING					
																				Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																				Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		**VARIOUS**	**Guardrail improvements at various locations in the Kansas City District Urban Area. $1,744,000 private entity funds.**																Engineering:	**55**	**125**	**0**	**0**	**0**	**0**
Route:		**VARIOUS**	Federal:	**0**	State :	**125**	Local :	**1,744**	Estimated Total: **1,924**										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0140**	Anticipated Federal Funds : **STATE**																Construction:	**0**	**1,744**	**0**	**0**	**0**	**0**
Length:		**0.00**	Let With :																FFOS:	**0**	**1,744**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :																	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**VARIOUS**	**Guardrail improvements at various locations in the St. Louis District. $2,550,000 private entity funds.**																Engineering:	**10**	**225**	**0**	**0**	**0**	**0**
Route:		**VARIOUS**	Federal:	**0**	State :	**225**	Local :	**2,550**	Estimated Total: **2,785**										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0142**	Anticipated Federal Funds : **STATE**																Construction:	**0**	**2,550**	**0**	**0**	**0**	**0**
Length:		**0.00**	Let With :																FFOS:	**0**	**2,550**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7565K-27**																	Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2027 - 2031 Highway and Bridge Construction Schedule

TMA : Y

Project Count : 2

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	0	4,294	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	4,294	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	4,294	0	0	0	0
Total Engineering:	65	350	0	0	0	0
Grand Total:	65	4,644	0	0	0	0

	2027	2028	2029	2030	2031
State:	350	0	0	0	0
AC State:	0	0	0	0	0
Local:	4,294	0	0	0	0
Sub total:	4,644	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	4,644	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	0	8,725	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	13,217	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	13,217	0	0	0	0
Total Engineering:	134	1,704	0	0	0	0
Grand Total:	134	14,921	0	0	0	0

	2027	2028	2029	2030	2031
State:	6,025	0	0	0	0
AC State:	0	0	0	0	0
Local:	8,725	0	0	0	0
Sub total:	14,750	0	0	0	0

Project Count : 8

Federal

Sub-total Federal:	171	0	0	0	0
Grand Total:	14,921	0	0	0	0

2027 - 2031 Highway and Bridge Construction Schedule

Project Count : 1,284

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	3,853	69,844	24,563	4,607	32,230	500
Total RW:	7,953	45,915	21,618	8,735	4,873	0
Total Construction:	3,676	1,583,560	1,427,224	1,355,500	796,648	600,589
Paybacks:	674,125	54,406	53,051	53,051	53,051	43,820
Sub-Total:	685,754	1,683,881	1,501,893	1,417,286	854,572	644,409
Total Engineering:	230,500	248,033	176,015	138,386	71,532	57,456
Grand Total:	916,254	1,931,914	1,677,908	1,555,672	926,104	701,865

	2027	2028	2029	2030	2031
State:	378,968	307,328	316,701	187,191	170,361
AC State:	298,324	199,622	226,523	57,835	111,633
Local:	20,125	12,828	3,107	4,080	0
Sub total:	697,417	519,778	546,331	249,106	281,994

Federal

Sub-total Federal:	1,234,497	1,158,130	1,009,341	676,998	419,871
Grand Total:	1,931,914	1,677,908	1,555,672	926,104	701,865

Legislatively Designated and Funded Initiatives

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	LAFAYETTE	Safety and capacity improvements from Rte. H east of Odessa to Concordia.												Engineering:	9,350	4,550	0	0	0	0			
Route:	IS 70	Federal:	0	State :	153,650	Local :	0	Estimated Total: 163,000						R/W:	0	100	0	0	0	0			
Project No.:	ST0016	Anticipated Federal Funds : STATE						Award Date : 2/2027						Construction:	0	149,000	0	0	0	0			
Length:	13.50	Let With :						Future Cost : 0						FFOS:	9,350	153,650	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LAFAYETTE	Safety and capacity improvements from Concordia to Boonville. Design-Build project. Project involves bridge L0945. $1,087,200 Congressionally Directed Spending Demo ID MO261.												Engineering:	2,250	8,750	0	0	0	0			
Route:	IS 70	Federal:	0	State :	563,668	Local :	0	Estimated Total: 565,918						R/W:	0	0	0	0	0	0			
Project No.:	ST0016C	Anticipated Federal Funds : STATE						Award Date : 4/2027						Construction:	0	554,918	0	0	0	0			
Length:	42.69	Let With :						Future Cost : 0						FFOS:	2,250	555,368	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	COOPER	Construct roundabout at Americana in Boonville. $1,177,836 Cost Share and $1,181,437 Boonville funds.												Engineering:	120	114	0	0	0	0			
Route:	RT B	Federal:	1,178	State :	0	Local :	1,065	Estimated Total: 2,363						R/W:	0	10	0	0	0	0			
Project No.:	ST0017C	Anticipated Federal Funds : SAFETY						Award Date : 11/2026						Construction:	0	2,119	0	0	0	0			
Length:	0.10	Let With :						Future Cost : 0						FFOS:	117	1,065	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton. Design-Build project. Project involves bridges A0096 and A0865.												Engineering:	10,500	5,300	0	0	0	0			
Route:	IS 70	Federal:	0	State :	572,886	Local :	0	Estimated Total: 583,386						R/W:	0	0	0	0	0	0			
Project No.:	ST0018	Anticipated Federal Funds : STATE						Award Date : 11/2026						Construction:	0	567,586	0	0	0	0			
Length:	45.38	Let With :						Future Cost : 0						FFOS:	10,500	547,047	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	VARIOUS	Solar panel installation at various locations. $9,571,000 other funds.												Engineering:	1,505	10	20	115	250	757			
Route:	IS 70	Federal:	9,539	State :	2,385	Local :	0	Estimated Total: 13,429						R/W:	0	0	0	0	0	0			
Project No.:	ST0137	Anticipated Federal Funds : OTHER						Award Date : 2031						Construction:	0	0	0	0	0	10,772			
Length:	0.00	Let With :						Future Cost : 0						FFOS:	0	0	0	0	0	9,571			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			

Legislatively Designated and Funded Initiatives

County:	VARIOUS	**Scoping for traffic and safety management improvements related to traffic incident management, emergency response enhancements, work zone speed safety management, and data driven analysis for Improve I-70. $6,911,850 Infrastructure for Rebuilding America Grant.**															
Route:	IS 70	Federal:	6,912	State :	0	Local :	0	Estimated Total:	5,989								
Project No.:	ST0151	Anticipated Federal Funds :	OTHER					Award Date :									
Length:	0.00	Let With :						Future Cost :	0								
MPO:	Y	Tip No. :															

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior	7/2026	7/2027	7/2028	7/2029	7/2030
	Prog	6/2027	6/2028	6/2029	6/2030	6/2031
Engineering:	2,300	922	922	922	923	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	2,300	922	922	922	923	0
Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	24,517	1,258,052	922	922	923	9,571
Total RW:	0	110	0	0	0	0
Total Construction:	0	1,273,623	0	0	0	10,772
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,273,733	0	0	0	10,772
Total Engineering:	26,025	19,646	942	1,037	1,173	757
Grand Total:	26,025	1,293,379	942	1,037	1,173	11,529

	2027	2028	2029	2030	2031
State:	1,290,206	4	23	50	2,306
AC State:	0	0	0	0	0
Local:	1,065	0	0	0	0
Sub total:	1,291,271	4	23	50	2,306

Federal

Sub-total Federal:	2,108	938	1,014	1,123	9,223
Grand Total:	1,293,379	942	1,037	1,173	11,529

Project Count : 6

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	24,517	1,258,052	922	922	923	9,571
Total RW:	0	110	0	0	0	0
Total Construction:	0	1,273,623	0	0	0	10,772
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,273,733	0	0	0	10,772
Total Engineering:	26,025	19,646	942	1,037	1,173	757
Grand Total:	26,025	1,293,379	942	1,037	1,173	11,529

	2027	2028	2029	2030	2031
State:	1,290,206	4	23	50	2,306
AC State:	0	0	0	0	0
Local:	1,065	0	0	0	0
Sub total:	1,291,271	4	23	50	2,306

Project Count : 6

Federal

Sub-total Federal:	2,108	938	1,014	1,123	9,223
Grand Total:	1,293,379	942	1,037	1,173	11,529

Legislatively Designated and Funded Initiatives

Project Count : 6

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	24,517	1,258,052	922	922	923	9,571
Total RW:	0	110	0	0	0	0
Total Construction:	0	1,273,623	0	0	0	10,772
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,273,733	0	0	0	10,772
Total Engineering:	26,025	19,646	942	1,037	1,173	757
Grand Total:	26,025	1,293,379	942	1,037	1,173	11,529

	2027	2028	2029	2030	2031
State:	1,290,206	4	23	50	2,306
AC State:	0	0	0	0	0
Local:	1,065	0	0	0	0
Sub total:	1,291,271	4	23	50	2,306

Federal

Sub-total Federal:	2,108	938	1,014	1,123	9,223
Grand Total:	1,293,379	942	1,037	1,173	11,529

Legislatively Designated and Funded Initiatives

																		STATE FISCAL YEAR PROJECT BUDGETING					
																		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		**BUTLER**	**Roadway improvements from County Road 352 to Arkansas State line.**														Engineering:	**2**	**4,201**	**0**	**0**	**0**	**0**
Route:		**US 67**	Federal:	**0**	State :	**43,865**	Local :	**7,850**	Estimated Total: **56,717**								R/W:	**5,000**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0062**	Anticipated Federal Funds : **STATE**								Award Date : **11/2026**						Construction:	**0**	**47,514**	**0**	**0**	**0**	**0**
Length:		**7.70**	Let With :								Future Cost : **0**						FFOS:	**5,000**	**47,514**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :															Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**CLINTON**	**Scoping and enginering study over I-35 in Cameron.**														Engineering:	**1,000**	**5**	**5**	**0**	**0**	**0**
Route:		**RT BB**	Federal:	**0**	State :	**10**	Local :	**0**	Estimated Total: **1,010**								R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0081**	Anticipated Federal Funds : **STATE**								Award Date :						Construction:	**0**	**0**	**0**	**0**	**0**	**0**
Length:		**0.26**	Let With :								Future Cost : **0**						FFOS:	**1,000**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :															Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**NEWTON**	**Add lanes from Rte. 43 (Main Street) to Loop 49 (Rangeline Road) in Joplin.**														Engineering:	**1,560**	**2,560**	**0**	**0**	**0**	**0**
Route:		**IS 44**	Federal:	**0**	State :	**23,581**	Local :	**0**	Estimated Total: **25,141**								R/W:	**0**	**5**	**0**	**0**	**0**	**0**
Project No.:		**ST0089B**	Anticipated Federal Funds : **STATE**								Award Date : **2/2027**						Construction:	**0**	**21,016**	**0**	**0**	**0**	**0**
Length:		**1.88**	Let With :								Future Cost : **0**						FFOS:	**0**	**21,021**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :															Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**CASS**	**Interchange and roadway improvements at Rte. 58 in Belton. Project involves bridge A2094.**														Engineering:	**1,000**	**1,250**	**2,601**	**0**	**0**	**0**
Route:		**IS 49**	Federal:	**0**	State :	**23,851**	Local :	**0**	Estimated Total: **24,851**								R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0091**	Anticipated Federal Funds : **STATE**								Award Date : **2027**						Construction:	**0**	**0**	**20,000**	**0**	**0**	**0**
Length:		**0.83**	Let With : **4I3494 KU0028**								Future Cost : **0**						FFOS:	**0**	**0**	**20,000**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :															Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**BOONE**	**Roadway improvements in Columbia. $4,200,000 SFY 2025 General Revenue.**														Engineering:	**6**	**295**	**0**	**0**	**0**	**0**
Route:		**US 63**	Federal:	**0**	State :	**4,495**	Local :	**0**	Estimated Total: **4,501**								R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0092**	Anticipated Federal Funds : **STATE**								Award Date : **6/2027**						Construction:	**0**	**4,200**	**0**	**0**	**0**	**0**
Length:		**1.31**	Let With :								Future Cost : **0**						FFOS:	**0**	**4,200**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **2025-11**															Payback:	**0**	**0**	**0**	**0**	**0**	**0**

Legislatively Designated and Funded Initiatives

																			STATE FISCAL YEAR PROJECT BUDGETING				
																			Prior	7/2026	7/2027	7/2028	7/2029	7/2030
																			Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		**BENTON**	**Add passing lanes at various locations from Warsaw to Buffalo.**															Engineering:	**838**	**5,274**	**0**	**0**	**0**	**0**
Route:		**US 65**	Federal:	**0**	State :	**37,162**	Local :	**0**	Estimated Total: **38,000**									R/W:	**0**	**9,289**	**0**	**0**	**0**	**0**
Project No.:		**ST0093**	Anticipated Federal Funds : **STATE**						Award Date : **5/2027**									Construction:	**0**	**22,599**	**0**	**0**	**0**	**0**
Length:		**45.07**	Let With : **SR0109 SR0345**						Future Cost : **0**									FFOS:	**838**	**37,104**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :																Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**CLAY**	**Rebuild pavement from North Antioch Road to Northeast Parvin Road and on I-29 from Northeast Parvin Road to North Davidson Road.**															Engineering:	**2,250**	**500**	**2,146**	**0**	**0**	**0**
Route:		**IS 35**	Federal:	**0**	State :	**32,646**	Local :	**0**	Estimated Total: **34,896**									R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0094**	Anticipated Federal Funds : **STATE**						Award Date : **2028**									Construction:	**0**	**0**	**30,000**	**0**	**0**	**0**
Length:		**1.31**	Let With : **KU0025 KU0061**						Future Cost : **0**									FFOS:	**0**	**0**	**30,000**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :																Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Interchange and pavement improvements at Rte. 50. Design-Build project.**															Engineering:	**2,005**	**5,075**	**0**	**0**	**0**	**0**
Route:		**IS 44**	Federal:	**0**	State :	**63,295**	Local :	**0**	Estimated Total: **65,300**									R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0115**	Anticipated Federal Funds : **STATE**						Award Date : **4/2027**									Construction:	**0**	**58,220**	**0**	**0**	**0**	**0**
Length:		**0.48**	Let With :						Future Cost : **0**									FFOS:	**0**	**58,220**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7380A-25**																Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Pavement resurfacing, pavement repair, pavement rebuild and median barrier replacement from Rte. 109 to Rte. 141, and upgrade signage at Antire Hill.**															Engineering:	**4,035**	**3,375**	**0**	**0**	**0**	**0**
Route:		**IS 44**	Federal:	**0**	State :	**44,446**	Local :	**0**	Estimated Total: **48,481**									R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0117**	Anticipated Federal Funds : **STATE**						Award Date : **3/2027**									Construction:	**0**	**41,071**	**0**	**0**	**0**	**0**
Length:		**7.94**	Let With : **SL0277**						Future Cost : **0**									FFOS:	**530**	**40,320**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7380B-25**																Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**LACLEDE**	**Rebuild pavement and resurfacing 3.7 miles west of Rte. 133 to 2.1 miles east of Rte. F.**															Engineering:	**497**	**7,084**	**0**	**0**	**0**	**0**
Route:		**IS 44**	Federal:	**0**	State :	**51,709**	Local :	**0**	Estimated Total: **52,206**									R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**ST0119**	Anticipated Federal Funds : **STATE**						Award Date : **12/2026**									Construction:	**0**	**44,625**	**0**	**0**	**0**	**0**
Length:		**4.68**	Let With : **CD0270 CD0343 CD0344**						Future Cost : **0**									FFOS:	**0**	**44,625**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :																Payback:	**0**	**0**	**0**	**0**	**0**	**0**

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2026	7/2027	7/2028	7/2029	7/2030
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	**PHELPS**	**Rebuild pavement on westbound lanes from east of Rte. 63 to Sugar Tree Road. Potential Design-Build project.**			Engineering:	**876**	**3,074**	**0**	**0**	**0**	**0**
Route:	**IS 44**	Federal: **0** State : **54,719** Local : **0**		Estimated Total: **55,595**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**ST0121**	Anticipated Federal Funds : **STATE**		Award Date : **5/2027**	Construction:	**0**	**51,645**	**0**	**0**	**0**	**0**
Length:	**10.40**	Let With :		Future Cost : **0**	FFOS:	**0**	**51,645**	**0**	**0**	**0**	**0**
MPO: **N**	Tip No. :				Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**PHELPS**	**Capacity and safety improvements at Rte. V in Rolla. Project involves bridge A1296.**			Engineering:	**6**	**1,166**	**0**	**0**	**0**	**0**
Route:	**IS 44**	Federal: **0** State : **17,806** Local : **0**		Estimated Total: **17,812**	R/W:	**0**	**5**	**0**	**0**	**0**	**0**
Project No.:	**ST0122**	Anticipated Federal Funds : **STATE**		Award Date : **5/2027**	Construction:	**0**	**16,635**	**0**	**0**	**0**	**0**
Length:	**0.64**	Let With : **ST0123**		Future Cost : **0**	FFOS:	**0**	**16,640**	**0**	**0**	**0**	**0**
MPO: **N**	Tip No. :				Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**PHELPS**	**Capacity and safety improvements at Rte. 68 in St. James.**			Engineering:	**551**	**461**	**0**	**0**	**0**	**0**
Route:	**IS 44**	Federal: **0** State : **3,950** Local : **0**		Estimated Total: **4,501**	R/W:	**0**	**200**	**0**	**0**	**0**	**0**
Project No.:	**ST0123**	Anticipated Federal Funds : **STATE**		Award Date : **5/2027**	Construction:	**0**	**3,289**	**0**	**0**	**0**	**0**
Length:	**0.50**	Let With : **ST0122**		Future Cost : **0**	FFOS:	**0**	**3,489**	**0**	**0**	**0**	**0**
MPO: **N**	Tip No. :				Payback:	**0**	**0**	**0**	**0**	**0**	**0**

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	7,368	324,778	50,000	0	0	0
Total RW:	5,000	9,499	0	0	0	0
Total Construction:	0	310,814	50,000	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,000	320,313	50,000	0	0	0
Total Engineering:	14,626	34,320	4,752	0	0	0
Grand Total:	19,626	354,633	54,752	0	0	0

	2027	2028	2029	2030	2031
State:	346,783	54,752	0	0	0
AC State:	0	0	0	0	0
Local:	7,850	0	0	0	0
Sub total:	354,633	54,752	0	0	0

Project Count : 13

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	354,633	54,752	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	7,368	324,778	50,000	0	0	0
Total RW:	5,000	9,499	0	0	0	0
Total Construction:	0	310,814	50,000	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,000	320,313	50,000	0	0	0
Total Engineering:	14,626	34,320	4,752	0	0	0
Grand Total:	19,626	354,633	54,752	0	0	0

	2027	2028	2029	2030	2031
State:	346,783	54,752	0	0	0
AC State:	0	0	0	0	0
Local:	7,850	0	0	0	0
Sub total:	354,633	54,752	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	354,633	54,752	0	0	0

Project Count : 13

Legislatively Designated and Funded Initiatives

Project Count : 13

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	7,368	324,778	50,000	0	0	0
Total RW:	5,000	9,499	0	0	0	0
Total Construction:	0	310,814	50,000	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,000	320,313	50,000	0	0	0
Total Engineering:	14,626	34,320	4,752	0	0	0
Grand Total:	19,626	354,633	54,752	0	0	0

	2027	2028	2029	2030	2031
State:	346,783	54,752	0	0	0
AC State:	0	0	0	0	0
Local:	7,850	0	0	0	0
Sub total:	354,633	54,752	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	354,633	54,752	0	0	0

Legislatively Designated and Funded Initiatives

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	LEWIS	**Pavement resurfacing on 250th Street and Heritage Avenue near Highland High School in Lewis County. $2,366,000 Lewis County funds. Funding currently restricted. Contingent upon release of funds.**						Engineering:	202	298	0	0	0	0
Route:	CRD 524 (250TH ST)	Federal: 0	State : 2,493	Local : 2,047	Estimated Total: 4,742			R/W:	0	2	0	0	0	0
Project No.:	ST0064	Anticipated Federal Funds : STATE			Award Date : 6/2027			Construction:	0	4,240	0	0	0	0
Length:	1.40	Let With :			Future Cost : 0			FFOS:	490	4,242	0	0	0	0
MPO:	N	Tip No. :	**Contingent upon the execution of an agreement**					Payback:	0	0	0	0	0	0
County:	JASPER	**Road improvements on Baseline Road. Funding currently restricted. Contingent upon release of funds.**						Engineering:	0	500	0	0	0	0
Route:	RT N	Federal: 0	State : 2,697	Local : 0	Estimated Total: 2,697			R/W:	0	200	0	0	0	0
Project No.:	ST0083	Anticipated Federal Funds : STATE			Award Date : 6/2027			Construction:	0	1,997	0	0	0	0
Length:	9.99	Let With :			Future Cost : 0			FFOS:	0	2,197	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Intersection improvements between East Burkhart Street and Rte. M in Moberly. Funding currently restricted. Contingent upon release of funds.**						Engineering:	200	152	0	0	0	0
Route:	BU 63	Federal: 0	State : 1,900	Local : 0	Estimated Total: 2,100			R/W:	0	0	0	0	0	0
Project No.:	ST0155	Anticipated Federal Funds : STATE			Award Date : 6/2027			Construction:	0	1,748	0	0	0	0
Length:	1.56	Let With :			Future Cost : 0			FFOS:	200	1,900	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAMDEN	**Intersection improvements at Rte. 54 and Rte. 5. Funding currently restricted. Contingent upon release of funds.**						Engineering:	0	944	0	0	0	0
Route:	US 54	Federal: 0	State : 4,000	Local : 0	Estimated Total: 4,000			R/W:	0	200	0	0	0	0
Project No.:	ST0156	Anticipated Federal Funds : STATE			Award Date : 6/2027			Construction:	0	2,856	0	0	0	0
Length:	4.11	Let With :			Future Cost : 0			FFOS:	0	4,000	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEWTON	**Add westbound climbing lane at Rte. 43. Funding currently restricted. Contingent upon release of funds.**						Engineering:	0	2,000	0	0	0	0
Route:	IS 44	Federal: 0	State : 11,915	Local : 0	Estimated Total: 11,915			R/W:	0	0	0	0	0	0
Project No.:	ST0157	Anticipated Federal Funds : STATE			Award Date : 6/2027			Construction:	0	9,915	0	0	0	0
Length:	2.48	Let With :			Future Cost : 0			FFOS:	0	11,915	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior	7/2026	7/2027	7/2028	7/2029	7/2030
													Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:		**PLATTE**	**Payment to Ambassador Building Community Improvement District to add roundabouts at I-29. $4,500,000 General Revenue funds.**									Engineering:	**0**	**2**	**0**	**0**	**0**	**0**
Route:		**CST NW LP COOKINGHAM DR**	Federal:	**0**	State :	**4,500**	Local :	**0**	Estimated Total: **4,500**			R/W:	**0**	**0**	**0**	**0**	**0**	**0**
												Construction:	**0**	**4,498**	**0**	**0**	**0**	**0**
Project No.:		**ST0159**	Anticipated Federal Funds : **STATE**						Award Date : /			FFOS:	**0**	**4,500**	**0**	**0**	**0**	**0**
Length:		**0.39**	Let With :						Future Cost : **0**									
MPO:	**Y**	Tip No. :										Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**NEW MADRID**	**Add roundabouts and connections for future outer road and on and off ramps at the intersection of Ingram Road. Funding currently restricted. Contingent upon release of funds.**									Engineering:	**0**	**600**	**0**	**0**	**0**	**0**
Route:		**US 60**	Federal:	**0**	State :	**5,000**	Local :	**0**	Estimated Total: **5,000**			R/W:	**0**	**50**	**0**	**0**	**0**	**0**
Project No.:		**ST0160**	Anticipated Federal Funds : **STATE**						Award Date : **6/2027**			Construction:	**0**	**4,350**	**0**	**0**	**0**	**0**
Length:		**0.59**	Let With :						Future Cost : **0**			FFOS:	**0**	**5,000**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :										Payback:	**0**	**0**	**0**	**0**	**0**	**0**

Legislatively Designated and Funded Initiatives

Project Count : 7

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	690	33,754	0	0	0	0
Total RW:	0	452	0	0	0	0
Total Construction:	0	29,604	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	30,056	0	0	0	0
Total Engineering:	402	4,496	0	0	0	0
Grand Total:	402	34,552	0	0	0	0

	2027	2028	2029	2030	2031
State:	32,505	0	0	0	0
AC State:	0	0	0	0	0
Local:	2,047	0	0	0	0
Sub total:	34,552	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	34,552	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	690	33,754	0	0	0	0
Total RW:	0	452	0	0	0	0
Total Construction:	0	29,604	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	30,056	0	0	0	0
Total Engineering:	402	4,496	0	0	0	0
Grand Total:	402	34,552	0	0	0	0

Project Count : 7

	2027	2028	2029	2030	2031
State:	32,505	0	0	0	0
AC State:	0	0	0	0	0
Local:	2,047	0	0	0	0
Sub total:	34,552	0	0	0	0
Federal					
Sub-total Federal:	0	0	0	0	0
Grand Total:	34,552	0	0	0	0

Legislatively Designated and Funded Initiatives

Project Count : 7

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	690	33,754	0	0	0	0
Total RW:	0	452	0	0	0	0
Total Construction:	0	29,604	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	30,056	0	0	0	0
Total Engineering:	402	4,496	0	0	0	0
Grand Total:	402	34,552	0	0	0	0

	2027	2028	2029	2030	2031
State:	32,505	0	0	0	0
AC State:	0	0	0	0	0
Local:	2,047	0	0	0	0
Sub total:	34,552	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	34,552	0	0	0	0

Legislatively Designated and Funded Initiatives

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2026	7/2027	7/2028	7/2029	7/2030
									Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	MERCER	**Pavement resurfacing on Rtes. DD, O, and Z in Mercer County, Rtes. EE, N, and YY in Sullivan County, and Rte. B in Sullivan and Putnam Counties.**							Engineering:	0	291	0	0	0	0
Route:	RT DD	Federal: 0	State : 4,291	Local : 0		Estimated Total: 4,291			R/W:	0	0	0	0	0	0
Project No.:	ST0178	Anticipated Federal Funds : STATE				Award Date : 12/2026			Construction:	0	4,000	0	0	0	0
Length:	40.26	Let With :				Future Cost : 0			FFOS:	0	4,000	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Pavement resurfacing from Rte. Y to Rte. 21 and Rte. Z from end of state maintenance to Rte. C.**							Engineering:	0	136	0	0	0	0
Route:	RT C	Federal: 0	State : 2,436	Local : 0		Estimated Total: 2,436			R/W:	0	0	0	0	0	0
Project No.:	ST0179	Anticipated Federal Funds : STATE				Award Date : 12/2026			Construction:	0	2,300	0	0	0	0
Length:	24.51	Let With : CD0092				Future Cost : 0			FFOS:	0	2,300	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing from Rte. 10 north of Hardin to east of County Road 103 and on Rte. PP from Rte. E to Rte. A.**							Engineering:	0	75	0	0	0	0
Route:	RT DD	Federal: 0	State : 1,075	Local : 0		Estimated Total: 1,075			R/W:	0	0	0	0	0	0
Project No.:	ST0180	Anticipated Federal Funds : STATE				Award Date : 2/2027			Construction:	0	1,000	0	0	0	0
Length:	8.60	Let With : ST0181				Future Cost : 0			FFOS:	0	1,000	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing from Higginsville to north of I-70 and on Rte. HH from Rte. Z to Rte. 131.**							Engineering:	0	75	0	0	0	0
Route:	RT T	Federal: 0	State : 1,075	Local : 0		Estimated Total: 1,075			R/W:	0	0	0	0	0	0
Project No.:	ST0181	Anticipated Federal Funds : STATE				Award Date : 2/2027			Construction:	0	1,000	0	0	0	0
Length:	12.50	Let With : ST0180				Future Cost : 0			FFOS:	0	1,000	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement resurfacing from Rte. J to Rte. 168 in Shelby County, Rte. V and Rte. V Spur in Knox County, and on Rte. B and Rte. E in Knox and Shelby Counties.**							Engineering:	0	215	0	0	0	0
Route:	RT W	Federal: 0	State : 3,215	Local : 0		Estimated Total: 3,215			R/W:	0	0	0	0	0	0
Project No.:	ST0182	Anticipated Federal Funds : STATE				Award Date : 1/2027			Construction:	0	3,000	0	0	0	0
Length:	38.66	Let With :				Future Cost : 0			FFOS:	0	3,000	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

														STATE FISCAL YEAR PROJECT BUDGETING									
														Prior	7/2026	7/2027	7/2028	7/2029	7/2030				
														Prog	6/2027	6/2028	6/2029	6/2030	6/2031				
County:	BATES	Pavement resurfacing from I-49 to Rte. H, on Rte. C in Vernon County from Rte. M to Rte. 54, and on Rte. C in Bates County from County Road 5002 to Rte. 52.												Engineering:	0	246	0	0	0	0			
Route:	RT B	Federal:	0	State :	3,510	Local :	0	Estimated Total: 3,510						R/W:	0	0	0	0	0	0			
Project No.:	ST0183	Anticipated Federal Funds : STATE						Award Date : 1/2027						Construction:	0	3,264	0	0	0	0			
Length:	35.89	Let With :						Future Cost : 0						FFOS:	0	3,264	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	BENTON	Pavement resurfacing from beginning of state maintenance to Rte. 7.												Engineering:	0	19	0	0	0	0			
Route:	RT UU	Federal:	0	State :	250	Local :	0	Estimated Total: 250						R/W:	0	0	0	0	0	0			
Project No.:	ST0184	Anticipated Federal Funds : STATE						Award Date : 12/2026						Construction:	0	231	0	0	0	0			
Length:	2.46	Let With : SR0090 SR0111B SR0313						Future Cost : 0						FFOS:	0	231	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	LAWRENCE	Pavement resurfacing from Rte. O to Rte. N.												Engineering:	0	65	0	0	0	0			
Route:	RT TT	Federal:	0	State :	881	Local :	0	Estimated Total: 881						R/W:	0	0	0	0	0	0			
Project No.:	ST0185	Anticipated Federal Funds : STATE						Award Date : 1/2027						Construction:	0	816	0	0	0	0			
Length:	8.70	Let With : 8S3211 8S3215 SR0166 SU0077						Future Cost : 0						FFOS:	0	816	0	0	0	0			
MPO:	Y	Tip No. :												Payback:	0	0	0	0	0	0			
County:	HOWELL	Pavement resurfacing from Rte. 160 to Rte. 142 and Rte. YY from Rte. 101 to Rte. 142.												Engineering:	0	130	0	0	0	0			
Route:	RT FF	Federal:	0	State :	1,234	Local :	0	Estimated Total: 1,234						R/W:	0	0	0	0	0	0			
Project No.:	ST0186	Anticipated Federal Funds : STATE						Award Date : 2/2027						Construction:	0	1,104	0	0	0	0			
Length:	12.65	Let With :						Future Cost : 0						FFOS:	0	1,104	0	0	0	0			
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			
County:	DUNKLIN	Pavement resurfacing from Rte. V to Rte. C, Rte. HH in Dunklin and Pemiscot Counties, Rte. F in Iron County, Rte. D in Scott County, and Rte. O in Perry County from Rte. 51 to the west intersection of Rte. K.												Engineering:	0	283	0	0	0	0			
														R/W:	0	0	0	0	0	0			
Route:	RT P	Federal:	0	State :	2,680	Local :	0	Estimated Total: 2,680						Construction:	0	2,397	0	0	0	0			
Project No.:	ST0187	Anticipated Federal Funds : STATE						Award Date : 2/2027						FFOS:	0	2,397	0	0	0	0			
Length:	27.48	Let With :						Future Cost : 0															
MPO:	N	Tip No. :												Payback:	0	0	0	0	0	0			

Legislatively Designated and Funded Initiatives

County:	**FRANKLIN**	**Pavement resurfacing from Rte. WW to north of Christland Drive, Rte. AF from Ridge Road to Rte. 185, and Outer Road 44 from Plaza Drive to Rte. 47.**													
Route:	**RT D**	Federal:	**0**	State :	**1,084**	Local :	**0**	Estimated Total: **1,084**							
Project No.:	**ST0189**	Anticipated Federal Funds : **STATE**						Award Date : **1/2027**							
Length:	**4.60**	Let With :						Future Cost : **0**							
MPO:	**Y**	Tip No. : **7573A-27**													

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior	**7/2026**	**7/2027**	**7/2028**	**7/2029**	**7/2030**
	Prog	**6/2027**	**6/2028**	**6/2029**	**6/2030**	**6/2031**
Engineering:	**0**	**84**	**0**	**0**	**0**	**0**
R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Construction:	**0**	**1,000**	**0**	**0**	**0**	**0**
FFOS:	**0**	**1,000**	**0**	**0**	**0**	**0**
Payback:	**0**	**0**	**0**	**0**	**0**	**0**

Legislatively Designated and Funded Initiatives

Project Count : 11

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	0	20,112	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	20,112	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	20,112	0	0	0	0
Total Engineering:	0	1,619	0	0	0	0
Grand Total:	0	21,731	0	0	0	0

	2027	2028	2029	2030	2031
State:	21,731	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	21,731	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	21,731	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	0	20,112	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	20,112	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	20,112	0	0	0	0
Total Engineering:	0	1,619	0	0	0	0
Grand Total:	0	21,731	0	0	0	0

Project Count : 11

	2027	2028	2029	2030	2031
State:	21,731	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	21,731	0	0	0	0
Federal					
Sub-total Federal:	0	0	0	0	0
Grand Total:	21,731	0	0	0	0

Legislatively Designated and Funded Initiatives

Project Count : 11

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	0	20,112	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	20,112	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	20,112	0	0	0	0
Total Engineering:	0	1,619	0	0	0	0
Grand Total:	0	21,731	0	0	0	0

	2027	2028	2029	2030	2031
State:	21,731	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	21,731	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	21,731	0	0	0	0