

UNFUNDED NEEDS: PUBLIC MEETINGS

Southwest District

Missouri

HIGH-PRIORITY UNFUNDED NEEDS



DRAFT
Oct. 2026



FUNDING DISTRIBUTION

Fiscal Year 2027 Amounts

Total Distributed Construction Program Funds

\$1,135M

Safety

\$58M

Asset Management

\$824M

System Improvement

\$252M

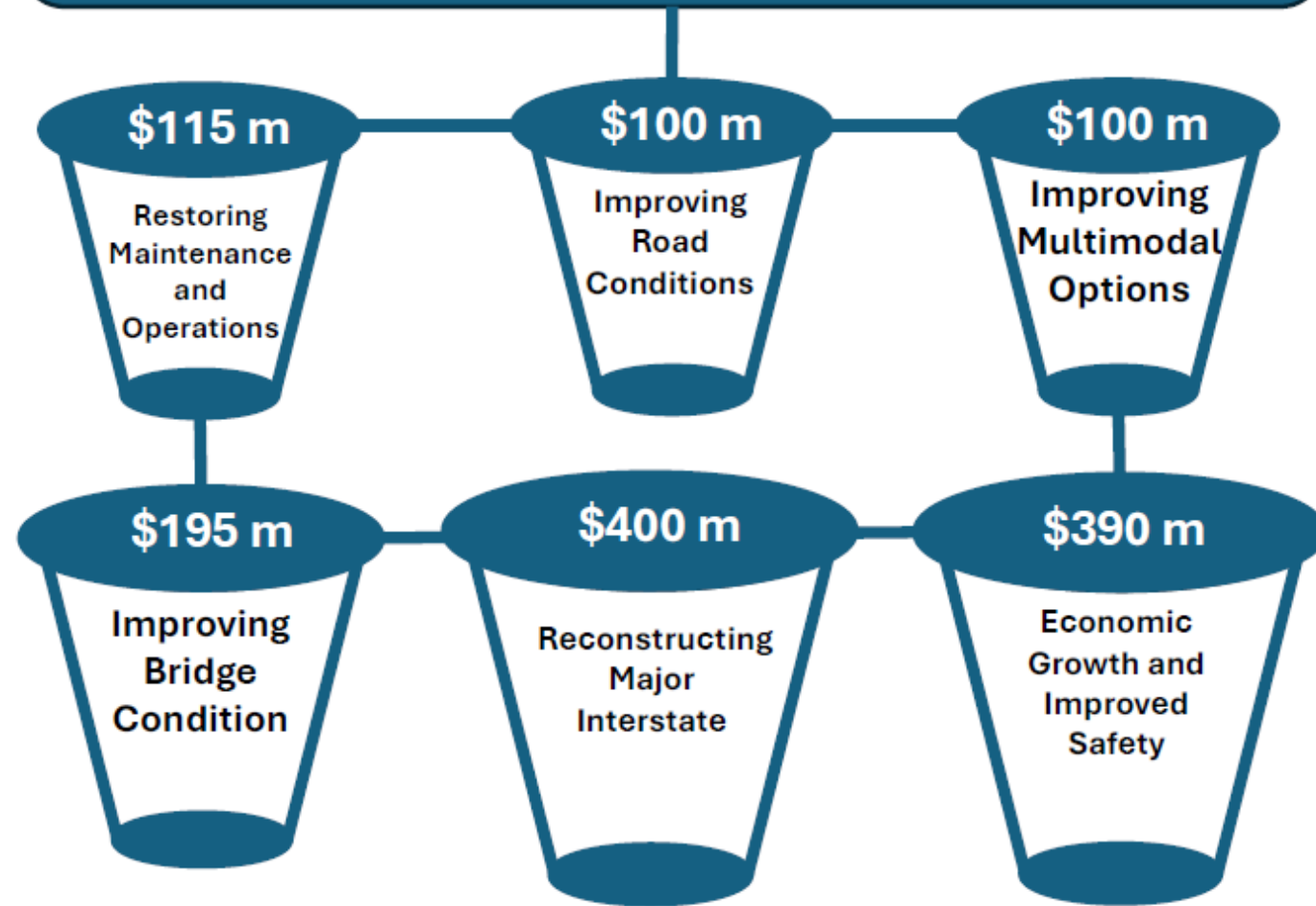
Distributed based on:

- System size
- System usage
- Fatalities/serious injuries
- Population
- Employment

*Does not include General Assembly Designated Funds



High-Priority Unfunded Annual Transportation Needs \$1.3 Billion



THE NEEDS



THE OUTCOME

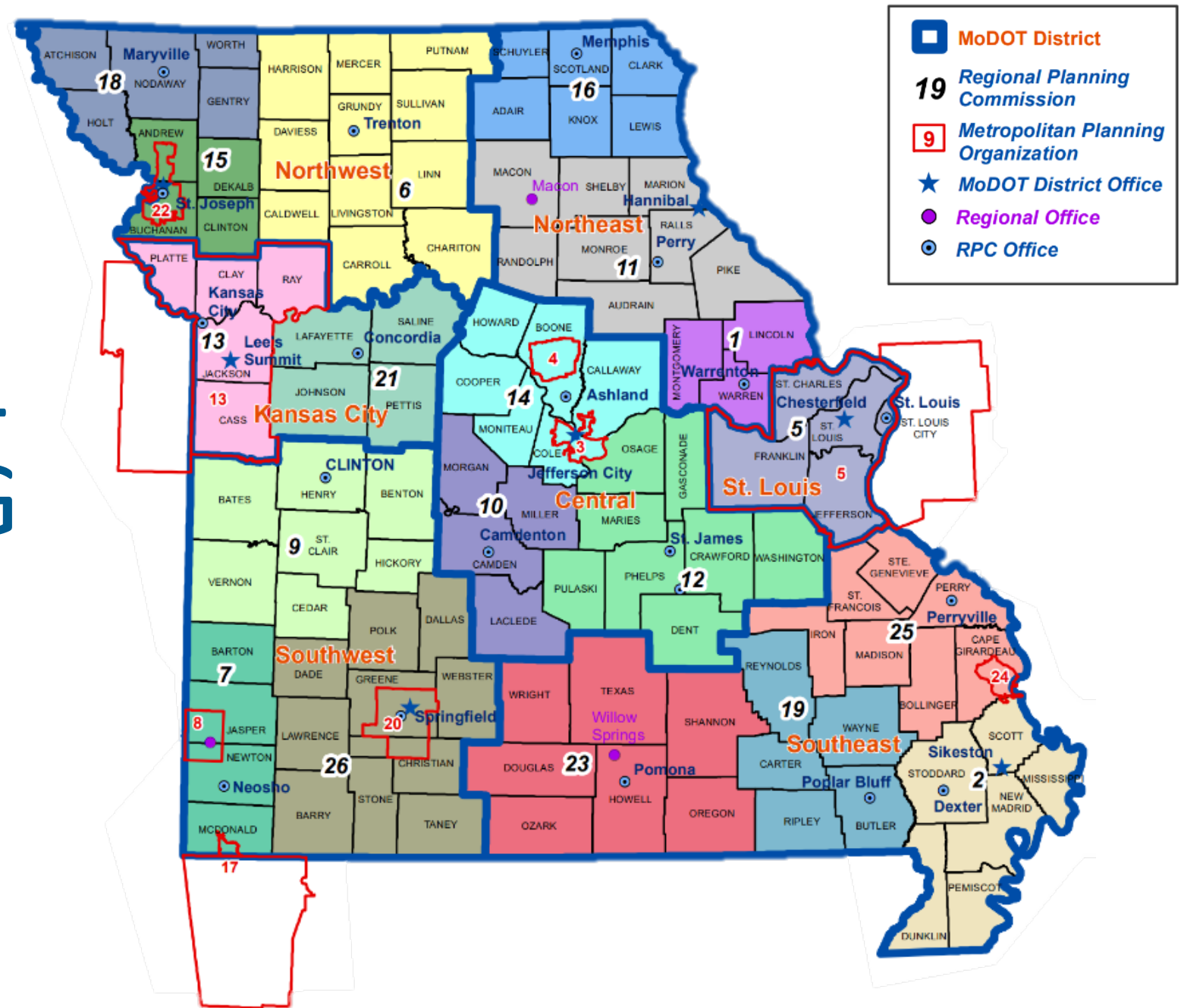
- \$4.7 billion of tiered road and bridge needs in new updated document
 - Three tiers
 - Tier one = could be accomplished in the current STIP horizon
- \$1 billion of multimodal needs



THE PROCESS

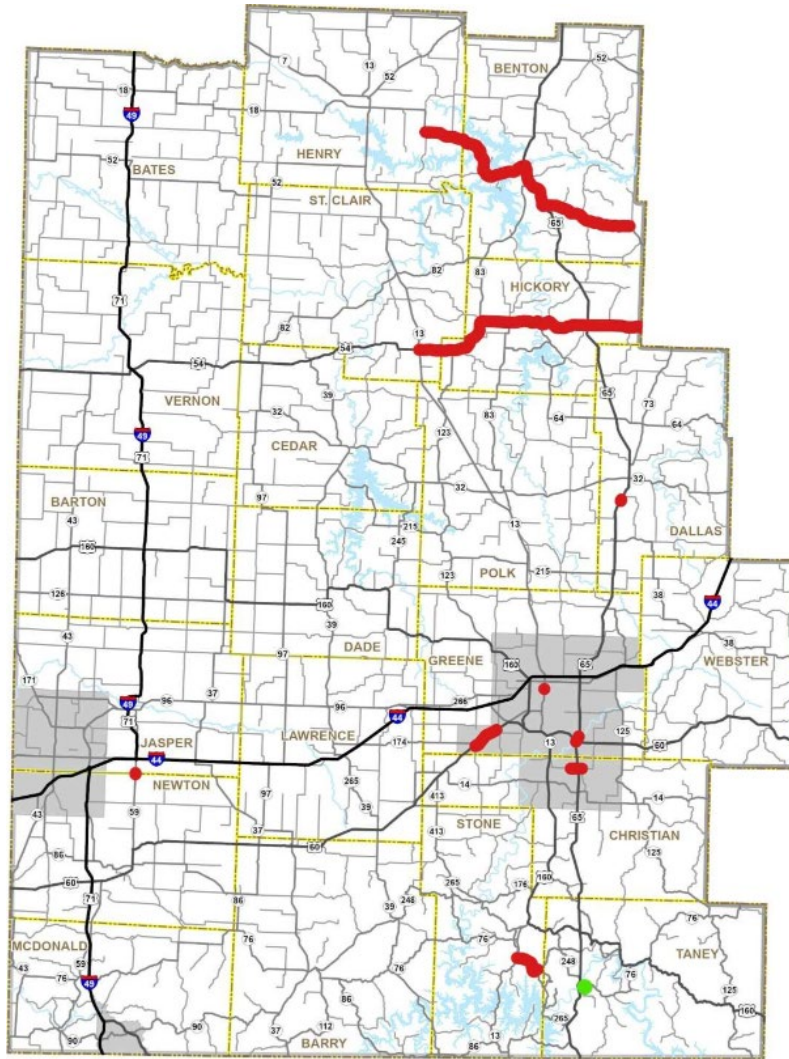


REGIONAL PLANNING PARTNERS



HIGH-PRIORITY UNFUNDED ROAD AND BRIDGE NEEDS

Rural Tier 1 - \$51.2 million
Urban Tier 1 - \$28.8 million



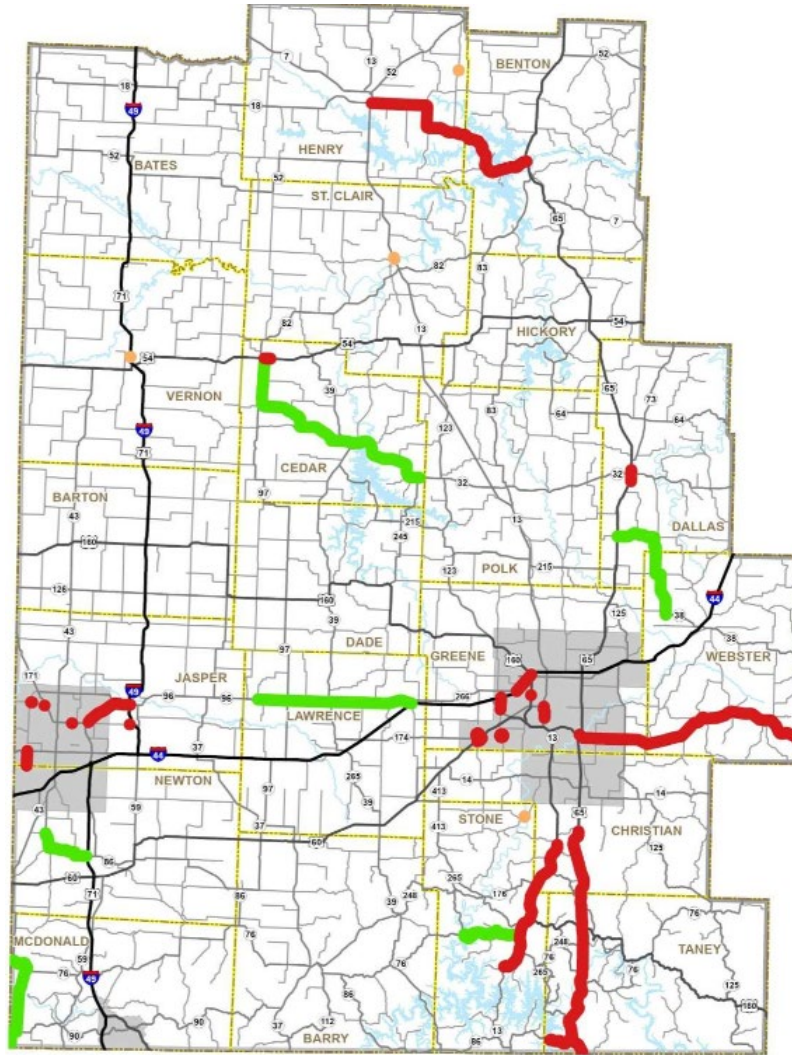
- Improve Bridge Conditions
- Improve Road Conditions
- Increase Economic Growth and Improve Safety
- Major Interstate Construction

SOUTHWEST - TIER 1



HIGH-PRIORITY UNFUNDED ROAD AND BRIDGE NEEDS

Rural Tier 2 - \$196.1 million
Urban Tier 2 - \$111.1million

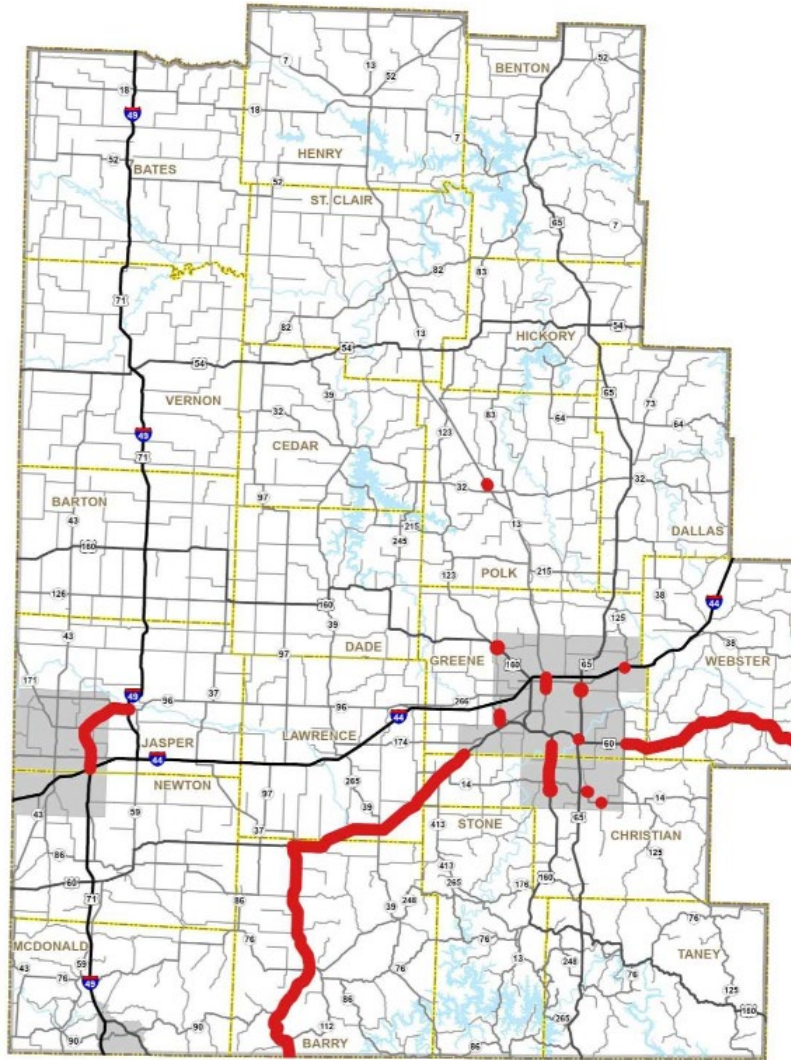


- Improve Bridge Conditions
- Improve Road Conditions
- Increase Economic Growth and Improve Safety
- Major Interstate Construction

SOUTHWEST - TIER 2

HIGH-PRIORITY UNFUNDED ROAD AND BRIDGE NEEDS

Rural Tier 3 - \$199.3 million
Urban Tier 3 - \$111.8 million

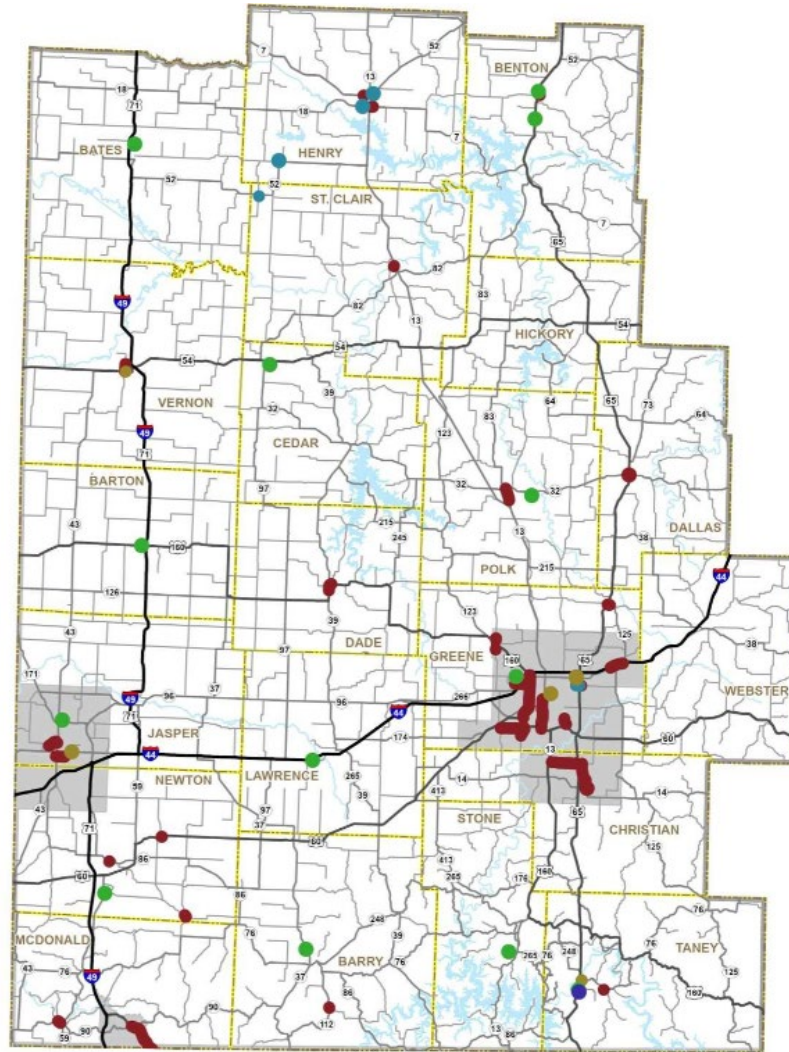


- Improve Bridge Conditions
- Improve Road Conditions
- Increase Economic Growth and Improve Safety
- Major Interstate Construction

SOUTHWEST - TIER 3

HIGH-PRIORITY UNFUNDED MULTIMODAL NEEDS

Rural Multimodal - \$100.2 million
Urban Multimodal - \$56.6 million



- ACTIVE TRANSPORTATION
- AVIATION
- FREIGHT
- RAIL
- TRANSIT
- WATERWAYS

SOUTHWEST - MULTIMODAL





SOUTHWEST SUMMARY

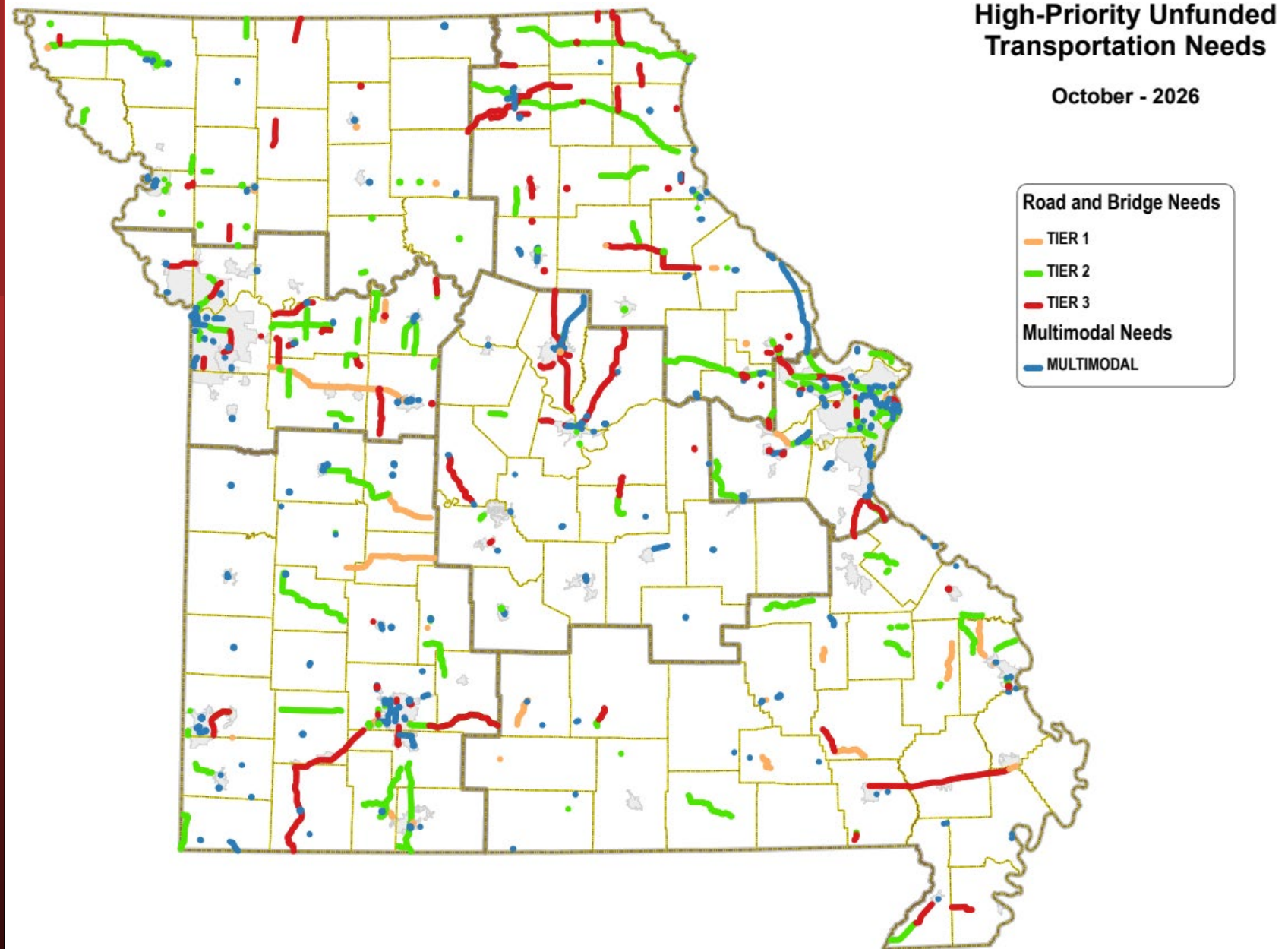
RURAL

TIER	IMPROVE BRIDGE CONDITIONS	IMPROVE ROAD CONDITIONS	INCREASE ECONOMIC GROWTH & IMPROVE SAFETY	MAJOR INTERSTATE RECONSTRUCTION	IMPROVE MULTIMODAL TRANSPORTATIO N OPTIONS	TOTAL
TIER 1		\$3,600	\$47,587			\$51,187
TIER 2	22,651	23,489	\$149,921			\$196,061
TIER 3			\$199,268			\$199,268
MULTIMODAL					\$100,242	\$100,242
TOTAL	\$22,651	\$27,089	\$396,776	\$0	\$100,242	\$546,758

URBAN

TIER	IMPROVE BRIDGE CONDITIONS	IMPROVE ROAD CONDITIONS	INCREASE ECONOMIC GROWTH & IMPROVE SAFETY	MAJOR INTERSTATE RECONSTRUCTION	IMPROVE MULTIMODAL TRANSPORTATIO N OPTIONS	TOTAL
TIER 1			\$28,848			\$28,848
TIER 2			\$111,121			\$111,121
TIER 3			\$111,838			\$111,838
MULTIMODAL					\$56,605	\$56,605
TOTAL	\$0	\$0	\$251,807	\$0	\$56,605	\$308,412

THE NEEDS



HPUN Tier

All

Tier 1

Tier 2

Tier 3

Multimodal

District

All

NW

NE

KCR

KCU

CD

SL

SWR

SWU

SE

Congressional District

All

1

2

3

4

5

6

7

8

Senate District

All

House District

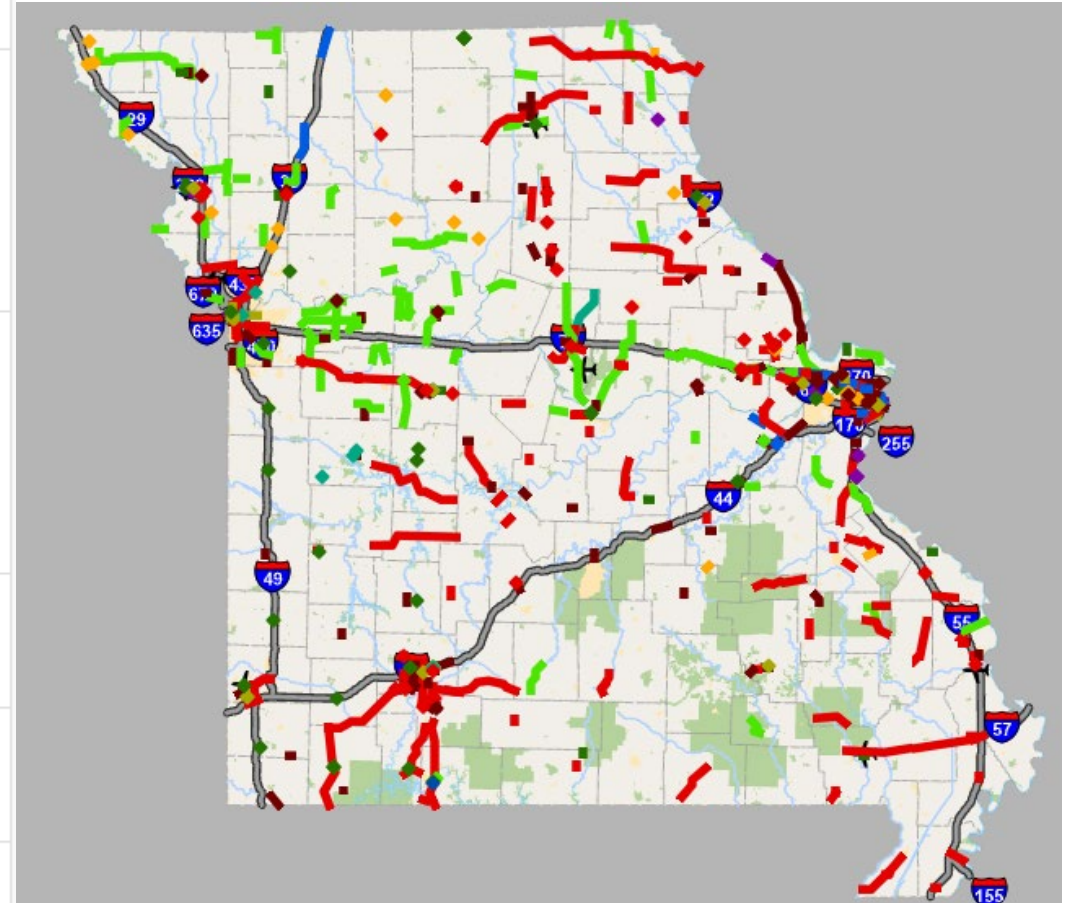
All

County

All

Planning Partner

All



HPUN Dashboard



NEXT STEPS

To view the document and submit a comment:



modot.org/unfundedneeds

