

Posted: April 29, 2026, at 11:20 a.m.
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MHTC Central Office
105 West Capitol
Jefferson City, Missouri 65101

Copies of this notice may be obtained by contacting:
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Secretary to the Commission
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Missouri Highways and Transportation Commission Tentative Agenda

This meeting will be available to watch live stream at www.modot.org/mhtc/live.

Department of Transportation Building
105 West Capitol Avenue
Jefferson City, MO

May 6, 2026

Open Meeting 9:00 a.m.

	<u>Est. Time</u>
COMMISSION ITEMS.	
1. <u>Action Item</u> – <u>Consideration of Minutes</u> : Regular Meeting on April 8, 2026, and Special Meeting on April 7, 2026.	9:05 – 9:10
2. <u>Action Item</u> – Consideration of Items on the Consent Agenda.	9:10 – 9:15
a. Removals. <i>Items removed from the consent agenda will be discussed under “Items Removed from the Consent Agenda” below. All items not removed from the consent agenda will be approved, without discussion, by a single action taken by the Commission.</i>	
b. Abstentions. <i>A Commissioner may abstain from voting on an item on the consent agenda without removing it by specifying the item number and their desire to abstain prior to the vote.</i>	
3. <u>Non-Action Item</u> – Committee and Board Reports.	9:15 – 9:30
a. Audit (Boatwright, Slay, and Baker)	
b. Legislative (Boatwright and Erdman)	
c. Missouri Transportation Finance Corporation Board of Directors (Smith, Erdman, and Baker)	
d. MoDOT and Patrol Employees’ Retirement System Board of Trustees (Boatwright, Erdman, and Hegeman)	
e. Missouri Coalition for Roadway Safety Executive Committee (Boatwright)	
4. <u>Non-Action Item</u> – <u>MoDOT Director’s Report.</u>	9:30 – 9:45

Est. Time**MODOT PRESENTATIONS.**

1. **Action Item** – **Consideration of Bids for Transportation Improvements.** 9:45 – 10:00
Sarah Kleinschmit, State Design Engineer
 Consideration of award or rejection of bids on individual projects that will be presented, which is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.
2. **Non-Action Item** – **2027-2031 Draft Statewide Transportation Improvement Program.** 10:00 – 10:15
Llans Taylor, Transportation Planning Director
 The draft Statewide Transportation Improvement Program (STIP) for state fiscal years 2027 through 2031 (July 1, 2026, through June 30, 2031) is MoDOT's proposed list of transportation projects for the next five years. This document is an essential part of communication with customers. It shares with them how their transportation dollars are being invested.
3. **Non-Action Item** – **Innovations Showcase Presentation.** 10:15 – 10:30
Kelly Backues, Transportation Planning Specialist
 This presentation will highlight MoDOT's Innovations Challenge program and provide details of this year's showcase.
4. **Action Item** – **Consideration of Proposals for the Improve I-70: Truck Parking Design-Build Project.** 10:30 – 10:45
Eric Schroeter, Deputy Director/Chief Engineer, and Zachary Osman, Project Director
 Approval of the award of best value selection of the Improve I-70: Truck Parking Design-Build Project in various counties which will expand the availability of truck parking spaces, reconstruct or rehabilitate existing pavement and buildings, and improve the safety and usability of rest area facilities.
5. **Action Item** – **Resolution Authorizing the Offer For Sale of Third Lien State Road Bonds, Series A 2026.** 10:45 – 11:00
Brenda Morris, Chief Financial Officer
 Bond financing allows the department to provide much needed infrastructure improvements to the traveling public sooner than pay-as-you-go funding allows.

-- Items Removed from the Consent Agenda, if any.
 (Taken in numerical order.)

PUBLIC COMMENT PERIOD.

Members of the public who have not scheduled presentations before the Commission may speak to the Commission on transportation-related issues by signing in at the registration desk by 9:30 a.m. Comments will be limited to five minutes per person, ten minutes per topic.

COMMISSION CONCERNS.**ADJOURN.**

-- CONSENT AGENDA --

All items on the Consent Agenda require Commission Action.

Items on the Consent Agenda are taken up by the Commission as the first order of business. Any items removed from the Consent Agenda are taken up by the Commission in numerical order under “Items Removed from the Consent Agenda”. (See previous page.) All items not removed from the Consent Agenda are approved with a single action by the Commission.

ADMINISTRATIVE RULES/POLICIES.

1. **Commission Policy – FINANCIAL-Investment – NEW.**

Brenda Morris, Chief Financial Officer

The purpose of the Investment policy is to establish the investment objectives of MoDOT and provide a set of investment parameters to govern the type, quality, diversification, and term of investments in order to realize those objectives.

BUSINESS ISSUES.

2. **Fiscal Year 2026 Budget Amendment.**

Doug Hood, Financial Services Director

Consideration of proposal to increase the fiscal year 2026 budget by \$11.5 million for Program Delivery General Assembly Designated and Funded Projects and Multimodal General Assembly Designated and Funded Projects. The Governor by law can restrict General Revenue spending making appropriations unavailable.

3. **Approval of Plans for Condemnation.**

Sarah Kleinschmit, State Design Engineer

Request for ratification of staff approval of detailed right of way plans on various routes.

<u>County</u>	<u>Route</u>	<u>Job Number</u>
Lafayette and Johnson	13	J4P2333
St. Louis	340	JSL0076B
St. Louis and St. Charles	Various	J6P3510C

-- REPORTS --

Written reports pertaining to the items listed below are presented for Commission information and do not require action.

1. **[Fiscal Year 2026 Quarterly Financial Statements.](#)**
Doug Hood, Financial Services Director
2. **[MoDOT Briefing Report.](#)**
Ed Hassinger, Director
3. **[Missouri Department of Transportation Financial Report – Fiscal Year 2026.](#)**
Year-to-Date. Period ending March 31, 2026.
Doug Hood, Financial Services Director
4. **[Consultant Services Contract Report.](#)**
Sarah Kleinschmit, State Design Engineer



Minutes



**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
Official Minutes**

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**MINUTES OF THE REGULARLY SCHEDULED
HIGHWAYS AND TRANSPORTATION COMMISSION MEETING
HELD IN JEFFERSON CITY, MISSOURI
WEDNESDAY, APRIL 8, 2026**

A regularly scheduled meeting of the Missouri Highways and Transportation Commission was held on Wednesday, April 8, 2026, at the Missouri Department of Transportation, 105 W. Capitol Avenue, Jefferson City, Missouri, and was available via live stream. Warren K. Erdman, Chair, called the meeting to order at 9:00 a.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

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Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel to the Commission; and Jennifer Jorgensen, Secretary to the Commission, were present on Wednesday, April 8, 2026.

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*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

-- OPEN MEETING --

COMMISSION/DIRECTOR ITEMS

APPROVAL OF MINUTES

Upon motion by Commissioner Smith, seconded by Commissioner Hegeman, a quorum of Commission members present approved the minutes of the regular meeting held on March 4, 2026, and the special meeting held March 3, 2026.

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CONSENT AGENDA

Consent Agenda Process

In order to make the most efficient use of Commission meeting time and to ensure Commission members are well informed on issues requiring their action, staff prepares and submits to the Commission members, in advance of their meeting, internal memoranda consisting of advice, opinions, and recommendations related to the items of the Commission meeting agenda. Those items considered by staff to be of a routine or non-controversial nature are placed on a consent agenda. During the meeting, items can be removed from the consent agenda at the request of any one Commission member. The items that are not removed from the consent agenda are approved with a single motion and unanimous vote by a quorum of the members.

Minutes reflecting approval of items on the consent agenda are singly reported herein and intermingled with minutes reflecting action on related subjects that were openly discussed. Reference to “consent agenda” is made in each minute approved via the process described in the paragraph above. Minutes reflecting action on items removed from the consent agenda and openly discussed reflect the open discussion and vote thereon.

Consideration of April 8, 2026, Consent Agenda

No items were removed from the consent agenda. Upon motion by Commissioner Slay, seconded by Commissioner Smith, the consent agenda items were unanimously approved by a quorum of Commission members present.

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COMMISSION COMMITTEES AND COMMISSION RELATED BOARDS

The Commission has two standing committees: Audit and Legislative. In addition, it elects Commission representatives to two boards: Missouri Transportation Finance Corporation Board of Directors and MoDOT and Patrol Employees' Retirement System Board of Trustees. A Commissioner also serves on the Missouri Coalition for Roadway Safety Executive Committee. The following committee and board reports were made during the April 8, 2026, meeting.

Audit Committee – Commissioner Slay stated there was no report. The next Audit Committee meeting will be in June.

Legislative Committee – Commissioner Boatwright provided an update on several key legislative activities at both the state and federal levels.

He reported at the state level, House Bill 2014, the supplemental budget request, was passed and was signed by the Governor on March 11. The Commission's request of \$643 million was included to complete fiscal year 2026 funding and there is an action item on the agenda later today to amend the budget to incorporate these funds.

Senate Bill 1408, sponsored by Senator Jamie Burger (R-Benton), would raise the maximum speed limit on rural interstate highways from 70 miles per hour (mph) to 75 mph. The bill crossed chambers and was heard in the House Transportation Committee last week. Director Hassinger testified on the proposal, sharing the department's estimated safety impacts of this 5 mph increase. Speed remains the leading contributing factor to fatal crashes in Missouri. While the proposal would save approximately five minutes of travel time on a 100-mile trip, it is projected to result in an eight percent increase in fatalities.

House Bills 2069 and 2208, sponsored by Representative Brandon Phelps (R-Warrensburg), crossed chambers and is scheduled to be heard in the Senate Transportation Committee later this morning. This legislation would establish a framework, administered by the Department of Public Safety, for the operation of autonomous motor vehicles (AVs) in Missouri. The House added an amendment prohibiting the use of AV technology in commercial motor vehicles.

House Bill 1740, sponsored by Representative Dave Griffith (R-Jefferson City), would increase penalties for Driving While Intoxicated (DWI) offenses and enact an all-offender ignition interlock requirement for drivers with a blood alcohol content above .15. Known as Melanie's Law, named for Representative Griffith's friend and constituent, Melanie Wankum, the bill received broad bipartisan support in the House and now moves to the Senate. Representative Griffith noted that conversations on

this issue will continue and encouraged future lawmakers to consider lowering the .15 threshold to better protect Missourians.

On the federal side, Congressman Sam Graves recently announced that he will not seek re-election. He has been a tremendous advocate for transportation in Missouri, and his leadership in Congress will be greatly missed.

Missouri Transportation Finance Corporation (MTFC) – Commissioner Smith stated there was no report. The next board meeting will be May 6.

MoDOT and Patrol Employees’ Retirement System (MPERS) – Commissioner Hegeman stated that there was no report. The next board meeting is scheduled for April 17, if needed, otherwise the board will not meet again until June 25, 2026.

Missouri Coalition for Roadway Safety Executive Committee – Commissioner Boatwright reported that as of April 1, traffic fatalities in Missouri were down 16 percent compared to this same time last year. As a reminder, Missouri has an opportunity to have four years in a row of declining traffic fatalities, something that has not happened in Missouri since 2011. This is a good start, but the margins will get slimmer as the year progresses, so everyone needs to stay focused and do what they can to keep the highways safe.

As part of that effort, the department will be kicking off Work Zone Awareness Week later this month, with a media event planned for April 20 in Kansas City alongside many highway safety and construction industry partners. The message will be simple: **work with us** to keep Missouri work zones safe. Later in today’s meeting, there will be a presentation on what the department is doing to improve work zone safety in Missouri.

On April 28, the Coalition will be partnering with AAA and other safety advocates to continue raising awareness of distracted driving. The annual Distracted Driving Awareness Day will take place at the Capitol Rotunda at 10:00 a.m. This will be a great opportunity to remind Missourians about the state’s hand-free law and promote simple strategies, like Buckle Up Phone Down, that everyone can take to make a difference.

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DIRECTOR’S REPORT

During the April 8, 2026, Commission meeting, Director Ed Hassinger provided the following report:

Improve I-70 Groundbreaking – Director Hassinger reported last week, the department gathered with local leaders and department contracting partners to officially break ground on the Improve I-70: Boonville to Rocheport project, marking the fourth project under construction across the corridor. It was a wonderful event with key stakeholders in the area. The Director shared a video of a brief recap. He stated this program is truly moving at unprecedented speeds. The department’s I-70 team and contracting partners are doing all they can to deliver these projects, as it has been heard across the entire corridor: “Hurry up and complete the work.” He assured everyone that the department is. But that means lots of work underway at once: The department will have five Improve I-70 work zones active by the end of this year, plus a truck parking project. The department cannot stress enough how important it is that the traveling public work with MoDOT to keep those work zones safe. Pack a little patience, stay alert, lay off the accelerator, and rest assured that this is only a temporary disruption that will bring decades of benefits.

Don Welge Memorial Bridge Project Milestone – Director Hassinger reported in other big project news, the department is nearing the finish line on the Don Welge Memorial Bridge down in the Southeast District. A slide was shown. Department contractors Ames Construction hoisted the final pieces of the bridge’s structural steel into place last month, connecting the two halves of the bridge over the main Mississippi River channel that separates Missouri and Illinois. The cable-stayed portion of this bridge is 2,500 feet long, so this is no small task. They are now hard at work filling the gap in the deck so this new bridge can be open to traffic this summer. The Director understands this project is taking place in a more rural part of the state, but he does not want this to fly under the radar. The department is delivering a pretty amazing major bridge over the Mississippi, and he looks forward to cutting a ribbon later this year.

ACEC Awards – Director Hassinger reported last month, several MoDOT project and consulting teams were recognized at the American Council of Engineering Companies (ACEC) Missouri’s Annual Awards Banquet in Kansas City. The Director was honored to be there and help present a few awards to MoDOT team members and consulting partners for their excellence in engineering. This is quite the list; the department clearly delivered some high-quality projects lately.

MoDOT’s I-70 National Environmental Policy Act (NEPA) Re-evaluation effort was recognized with an Honor Award in the Studies, Research, and Consulting Engineering Services category, with help from consultants CDM Smith. In that same category, the department’s Forward 44 Purpose and Need Study also earned an Honor Award, thanks to partners at Garver and Hg Consult. Three MoDOT projects received Honor Awards in the Transportation category. The first was a project to replace one of the state’s most complex water crossings, Route 86 Bridge over Table Rock Lake. MoDOT worked with partners at Burns and McDonnell and Crawford, Murphy, and Tilly to deliver a new 1,800 plus foot bridge and significant benefits to the community. The department had many discussions about the hundreds of thousands of signs on Missouri’s system, and the St. Louis District worked with partners at Civil Design Inc. to tackle that challenge. Their efforts to inspect nearly 1,700 structural and overhead signs and help streamline the reporting process earned them the honor. Finally, a project in Christian County with department partners at Olsson earned recognition for delivering the state’s first continuous green T and continuous flow intersection design. That effort was part of the department’s Route 160 at Routes AA and CC intersection improvements.

The Buck O’Neil Bridge Design-Build Project won a Grand Award in the Transportation category. The department has done its share of celebrating this massive project, so he offered another congratulations to the project team and the team at HNTB for delivering critical connections for Kansas City. Lastly, another MoDOT project earned a Grand Award; this one in the Special Projects category thanks to partners at SCI Engineering. Route W in Jefferson County was damaged by a landslide last year, and together the conditions were quickly evaluated and a sustainable repair was delivered. All this recognition just goes to show the quality of work the engineers entrusted with Missouri’s transportation system. Director Hassinger congratulated and thanked all the department’s partners and team members for their well-deserved recognition from the industry.

TEAM Recap – Director Hassinger reported that last month he had the privilege to join many of those partners and hundreds of engineers at the Transportation Engineers Association of Missouri (TEAM) annual conference. As usual, this was a really great event with important discussions around safety enhancements, innovation and new technologies, and project delivery techniques. A lot of the MoDOT

team are involved in this organization and event, and many of them presented, sharing insights, updates, and best practices on projects and processes being worked on across the state. Presentations covered topics like various road and bridge design considerations, Improve I-70 updates, multimodal plans and partnerships, corridor safety improvements, and lots of others. The Vice Chairman headlined day one with some great insights on building trust to build investments. It was three days packed with engaging and educational opportunities for staff to make sure MoDOT is maintaining that world-class standard in engineering. Director Hassinger thanked the hard work of the TEAM Governing Board as the department has a few different employees represented on that board with external partners, and they did a fabulous job pulling this event together.

Women’s History Month Recap – Director Hassinger provided a brief recap of a powerful event the department held last month. A slide was shown and he stated March was Women’s History Month. The department’s Employee Engagement team put together a panel of some of its incredible women in leadership positions across the department, representing maintenance, highway safety, information systems, and more. They shared their experiences, insights, and advice for others navigating this historically male-dominated industry. The Director stated he was thankful not just for these women stepping up and sharing, but for every day they show up to lead, inspire, and motivate those around them. There are some world-class team members here at MoDOT, many of them women, and he is thankful for the chance to work alongside them every day.

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PUBLIC COMMENTS

BUCKLIN JUNCTION ON HIGHWAY 36

Reverend Richard Casady, concerned citizen, previously presented to the Commission at the February 5, 2025 and September 5, 2024 commission meetings about this grassroots effort. The Bucklin junction at Highway 36 project has been moved from a Tier Two unfunded project to a Tier One funded project. He stated he still has concerns about the intersection as it sits on an outdated 1950s highway corridor and has become extremely dangerous, especially for school buses and other frequent users who refer to the nearby grade as “Suicide Hill.” When drivers try to merge on the east bound lane of US 36 from Bucklin, they have little time to decide whether to pull out due to the heavy commercial motor vehicle trucks Highway US 36. He is still worried about crashes at this location, and the safety of students on school buses that go through this intersection.

Reverend Casady noted that flashing lights were installed at the junction to raise awareness along with additional signage to slow down traffic. He believes current plans for a J-turn are not suitable because of short sight distances, hills, and fast-moving traffic. He asked the Commission and MoDOT to take another look at the project and consider extending both merge and turn lanes by about 3/8 of a mile to give drivers more time to react safely. He noted the project is scheduled for 2028 and requested reconsideration before it moves forward, emphasizing that local residents feel overlooked but are working respectfully within the process.

Commissioner Erdman thanked Reverend Casady for his comments and public testimony.

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SUPPORT OF ACTIVE TRANSPORTATION PLAN

Jackson Hotaling, Community Engagement Director at Missourians for Responsible Transportation, stated they are a nonprofit working to build streets, roads and trails that work for all Missourians. He noted he rode his bike to Jefferson City and acknowledged and appreciated the partnership to extend the Katy Trail on the U.S. Highway 54 bridge over the Missouri River.

Mr. Hotaling noted the Missourians for Responsible Transportation fully supports the addition of a statewide active transportation plan to Missouri's transportation planning framework. He thanked the MoDOT Planning Team for releasing the Long-Range Transportation Plan (LRTP), which helps guide the department's strategic direction, funding priorities, and overall investments for the coming decades. He noted 46 states have dedicated plans that guide active transportation funding. Mr. Hotaling stated in early 2000, MoDOT released the bicycle and pedestrian document called the Missouri Trail Map for Non-Motorized Transportation. Unfortunately, this document was not adopted by the Commission.

He stated that Missouri has reported its highest ever pedestrian fatality rate in 2025, which surpassed 2024. At the same time, Missouri is facing imminent crises with fuel prices and a potential 85 percent reduction in state transit funding over a two-year period, which is straining already limited

transportation options for Missourians that do not drive. Mr. Hotaling says they support the LRTP short term goals that advance safety strategies and improve active transportation coordination.

In conclusion, Mr. Hotaling highlighted that more than 2,200 Missourians surveyed in the LRTP update highlighted the three most important transportation issues that MoDOT should focus on: road and bridge maintenance, access to transportation options, and safety. As follow up to the commission meeting today, he stated he will share issue briefs that have been developed over the last few months. They have also compiled letters of support for this campaign from 112 different organizations across the state, including a majority of MoDOT, Metropolitan Planning Organization (MPO) and Regional Planning Commission (RPC) planning partners, as well as from municipalities, social service organizations, business groups, and others. While the 112 organizations vary in reach and mission, the letters highlight a shared vision for Missouri to adopt appropriate needs for all road users through planning, funding, and implementation.

Commissioner Erdman thanked Mr. Hotaling for his testimony.

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CONCERNS ABOUT LITTER, I-70 CONSTRUCTION ZONES, AND UTILITY RELOCATION LEGISLATIVE PROPOSALS

Arnie Dienoff thanked the Commission for addressing his concerns about the guest wi-fi account in the building, as it is cumbersome to join. He stated the litter should be reported; it is very important that when citizens see somebody committing a crime of throwing bags of trash or debris or littering on the public highways, they call law enforcement as a witness to report it.

Mr. Dienoff stated he saw two different law enforcement vehicles driving at excessive speeds without lights or sirens in an I-70 construction zone and requested the Commission or staff follow up on the vehicle information provided.

Mr. Dienoff concluded by highlighting legislative proposals that require reimbursement for non-regulated utilities for site relocation costs incurred due to road maintenance. He stated these are ludicrous

bills that are going to cost Missouri a lot of money over the next five years of the Statewide Transportation Improvement Program (STIP). He noted that utilities are allowed in right of way, free of charge with no lease or maintenance obligations to mow that property. They are getting it for free and at taxpayers' expense. Mr. Dienoff read the following resolution:

A resolution expressing opposition to Senate Bill 1065, House Bill 2429, and House Bill 2155, relocating to the reimbursement of non-rate regulated utility providers for facility relocation costs.

Whereas, the Missouri General Assembly is considering Senate Bill 165 and the House Bills, which would require county, cities, incorporated towns and villages, and the Missouri Department of Transportation to reimburse certain non-rate regulated utility providers for labor costs associated with relocating facilities within public right of way due to road maintenance or construction projects.

And whereas the Missouri Department of Transportation and local governments have long relied upon established principles governing public rights of way, including the expectation that utilities occupying such right of way subject to the obligation to relocate the facilities at their own expense when necessary, for public infrastructure improvements.

And whereas Senate Bill 1065 and the House Bills would create an unfunded mandate on state and local governments by requiring reimbursement of private utilities relocation costs without providing a dedicated and sufficient revenue source to offset these new expenditures.

And whereas Senate Bill 1065, House Bill 2429, and House Bill 2155 required that local governments and state governments notify utility providers and coordinate relocation schedules within the prescribed timeframes introduces additional administrative burdens that may delay critical infrastructure projects.

Now, therefore, be it resolved that the State Transportation Commission of the State of Missouri as follows. Section one that the State Transportation Commission hereby formally opposes Senate Bill 1065, House Bill 2429, and House Bill 2155, and any similar legislation that shifts the cost of utility relocation from private providers to governments and taxpayers.

Commissioner Erdman thanked Mr. Dienoff for his comments and for advocating for MoDOT and the Commission on utility relocation proposals. Additionally, he noted that the Commission has established opposition to these bills.

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MODOT PRESENTATIONS

WORK ZONE AWARENESS

On behalf of the Director, Jon Nelson, State Highway Safety and Traffic Engineer, and Alex Wassman, Traffic Liaison Engineer, presented to raise awareness of work zone and previewed plans for Work Zone Awareness Week. Mr. Nelson began his presentation by reporting that overall, traffic fatalities

in Missouri have decreased each of the last three years: a 5 percent reduction last year, a 4 percent reduction in 2024, and a 6 percent reduction in 2023. Cumulatively, that adds up to more than 300 lives have been saved over the past three years combined. In 2026, Missouri has an opportunity to do something that has not been done in 15 years and that is have four years in a row of traffic fatality declines. For the beginning of 2026, fatalities are down about 15 percent compared to the same time last year. He highlighted that the greatest improvements typically occur between April and September, when most work zones are active.

Mr. Nelson emphasized the scale of ongoing construction, stating that more than 1,000 work zones are expected to be active statewide each day during peak season, necessitating vigilance from both MoDOT crews and the public. Between MoDOT maintenance crews and external partners in the construction industry, historic levels of work will continue happening across the state in every community. These work zones are a necessary component of having a transportation system that is safe, reliable, and efficient. He outlined key safety concerns, including frequent crashes into MoDOT protective vehicles, 50 such impacts occurred in 2025, and the continued occurrence of fatal and serious-injury crashes in work zones, with 24 fatalities and 113 serious injuries recorded last year. The sole purpose of these protective vehicles is to shield a highway worker from an errant out of control vehicle. Unfortunately, protective vehicles and construction barriers alone cannot prevent all work zone injuries.

Mr. Nelson noted that aggressive and distracted driving contributes significantly to these incidents. The remedies for these concerns are simple. They are everyday things that every driver can do: put the phone down, pay attention whenever drivers see orange and construction signs and flashing lights, give other vehicles room to operate, and take turns when there are merge points or lane closures.

Mr. Nelson reaffirmed the department's commitment to improving work zone setups and exploring additional protective measures while underscoring that driver behavior remains the most critical factor. MoDOT continues to share the message to buckle up, phone down, slow down, and drive sober.

Additionally, he shared his excitement for a new program called Work Zone Safe, which is an online course that began in Oklahoma with a specific goal to educate teen drivers on what they should expect and how they can safely traverse through work zones. Two weeks ago, MoDOT launched the Missouri version of Work Zone Safe.

Mr. Wassman shared some of the safety focus strategies and solutions the department is using to protect roadway workers and motorists. MoDOT updated its Engineering Policy Guide (EPG) by incorporating the most recent Federal Highway Administration (FHWA) Manual on Uniform Traffic Control Devices, a process that required reviewing approximately 2,500 pages of state and federal policy over two years.

In addition to policy, MoDOT strives to improve equipment, especially when the equipment helps to reduce exposure to risk by removing workers from the roadway and reducing the time needed to finish the work. An example is the pavement marking truck with the robotic arm, which was shown in a video and on display. This truck allows workers to put down intersection markings from the safety of a truck cab, rather than having to apply them by hand. The operator parks the vehicle and uses a touch screen to select the type of marking to put down. The arm moves on its own using cameras and sensor arrays for guidance. The robotic arm lays down the marking in multiple passes while keeping the arm confined within a single lane to always keep it out of traffic. After some successful testing with the demo truck last summer, the St. Louis and Kansas City districts have purchased trucks for use this fiscal year, and at least two other districts are also investigating it in their own trucks.

Mr. Wassman highlighted speed management strategies and work zones with increasing levels of cost and effort required to implement. Trailers are a common low-cost solution that have shown moderate results of speed reduction in the single digits, approximately 2 to 8 miles per hour. However, based on a study conducted by the University of Missouri in active I-70 work zones last year, almost 6 in 10 vehicles on the roadway exceeded the speed limit by 10 or more miles per hour. With speeds that excessive over

the work zone speed limit, the reduction provided by speed trailers may not be enough on its own. Another solution is work zone enforcement with law enforcement agencies. Each year, the Highway Safety division makes funds available for police presence and enforcement on construction projects. For fiscal year 2026, the department programmed around \$3 million, which is a large increase over the previous year's budget of \$2.2 million. This increase is largely due to anticipated usage on the I-70 projects, but the money is available statewide. Missouri has also investigated innovative approaches from other states to address the problem of speeding within work zones. One of those solutions, which is not currently in use in Missouri, is speed safety cameras. While these can be used on a standalone automated basis, other states like Arkansas utilize them as a tool to enhance traditional enforcement. The cameras are monitored by officers in their vehicle beyond the end of the work zone to identify vehicles speeding through work zones. This is similar to the concept used for aerial enforcement or when one vehicle operates radar while a second vehicle makes the stops. The speed safety cameras allow the officers to work more effectively and safely police work zones, as they can wait at the end of the work zone.

Mr. Wassman also reported that for major projects, MoDOT has been reaching out to various mapping and navigation providers to make sure they are aware of changes to roadway alignment before they happen. Additionally, MoDOT has the travel time advisory systems that provide valuable information to the public, so drivers know how long to expect their trip to take. It can help reduce frustration and aggression levels and help drivers make better route choices. MoDOT is also utilizing construction vehicle warning systems. These are a valuable addition to projects where slow-moving construction vehicles need to frequently enter high speed roadways. The construction vehicle approaches the roadway. A sensor detects its presence and triggers flashing warning signs or a changeable message sign to alert the drivers of a vehicle about ready to merge into the roadway.

Mr. Wassman shared that National Work Zone Awareness Week is April 20 through 24. MoDOT's goal is zero fatalities in work zones. Only through continued improvement from everyone will that happen.

This year's Work Zone Awareness theme is the same as last year, "Work with Us: You Play a Role in Work Zone Safety," highlighting the important role workers and motorists each play in work zone safety. The department will continue to emphasize the Buckle Up Phone Down initiative, educating the public to put their phones down and wear their seat belts in work zones.

Commissioner Smith thanked Mr. Nelson and Mr. Wassman for their presentation and noted how the department is doing everything possible to make work zones safe, from innovative vehicles to messaging. He stated it is a team effort to keep messaging to slow down. Commissioner Boatwright stated it is exciting to see the traffic fatality numbers decreasing. He noted that there has not been an improvement in driver behavior, and that it has probably gotten worse over time. He acknowledged that improved technology on vehicles has probably assisted with driving fatalities down. He concluded that drivers need to slow down, make an effort when traveling through work zones, do not be distracted, and to also teach the youth these better driving behaviors.

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MODOT IMPROVE I-70 PROGRAM REPORT

On behalf of the Director, Eric Kopinski, Improve I-70 Program Project Director, provided to the Commission an update regarding the Improve I-70 Program. The segment of I-70 within the state of Missouri holds both regional and national significance and connects the two largest cities of Kansas City and St. Louis. Additionally, I-70 carries more rural daily traffic in Missouri than any other route in the state. The nearly 250 miles across the state have been an engine for economic growth and prosperity since 1956. Missouri has the distinction of being the birthplace to the interstate with the first interstate project under construction on I-70 in St Charles County between Fifth Street and Route 94/First Capitol Drive. This project broke ground on August 13, 1956. Construction of the Missouri portion of I-70 was completed in 1965 making it the oldest interstate in U.S. history.

The safety and economic prosperity of Missourians depends, in part, on an I-70 that grows along with the state and nation. MoDOT has been formally studying the I-70 corridor for over 30 years as there have been many concepts and ideas; it came down to funding. With the passage of the State Fiscal Year 2024 budget on June 30, 2023, the Missouri General Assembly allocated \$2.8 billion in state funding from the General Revenue Fund for the Improve I-70 Program. The funding is to be utilized to add a third lane and rebuild/repair the existing lanes to both eastbound and westbound I-70 from Blue Springs to Wentzville for a total project length of nearly 200 miles. Mr. Kopinski noted that of the \$2.8 billion in funding, \$1.4 billion is General Revenue funds with transfer authority to the State Road Fund (SRF) to directly pay for project costs and the remaining \$1.4 billion is for debt service payments from bonds issued by the Missouri Highways and Transportation Commission (MHTC) for the Improve I-70 Program.

Mr. Kopinski stated the funding was approved in June 2023 and the first groundbreaking celebration was in Columbia in June 2024. Since then, a lot of work has been accomplished. Currently, with winter season about done, work is now accelerating for the coming year. He also highlighted that Missouri would commemorate the seventieth anniversary of Interstate 70 this year. Mr. Kopinski reported the importance of the historic funding approved by the General Assembly three years ago and described recent efforts to leverage additional federal support. A \$25 million BUILD grant request was submitted to replace the Blackwater and Lamine bridges, both near the end of their useful life, that would be great to new structures as the third lanes are added. Whether or not the grant is awarded, construction is scheduled to begin next summer, demonstrating Missouri's readiness to deliver projects at a pace unmatched by other states.

Mr. Kopinski stated a key component of the I-70 team is communication with the public, industry members, and internal team members. Staff are holding formal public meetings on a quarterly basis somewhere in some capacity to keep everyone informed of updates to the project, introduce a new project, how these projects will benefit them, and how drivers can navigate the area while MoDOT makes these

much-needed improvements. The I-70 team also communicates with industry partners almost daily. For road closures, staff have held additional public meetings. This summer, seven overpasses that travel north south over Interstate 70 will be closed, which will impact many local communities. The team is making flyers, going door to door to the local businesses, having monthly check-in meetings with the first responders and local businesses, and even the school bus routes that are impacted by these projects. Mr. Kopinski said they want to make sure that those in the know have firsthand access to the team and information. Additionally, the department maintains transparency by listing project leaders and direct contact information on the program website, a practice other states consider unusual.

As the program enters its third year, the team reiterated its core goals: successful delivery of a third lane across the state while maintaining focus on safety, modernization, and long-term resilience. Minor but meaningful improvements, such as raising vertical bridge clearances to modern interstate standards and lengthening entrance-ramp acceleration lanes by up to 2,000 feet, will create significant safety benefits for motorists and freight operators. The Improve I-70 program started with six projects and based on industry feedback, the team adjusted the schedule both when the projects are procured and how many projects there will be. There will be eight projects across the state, and one statewide truck parking project. All nine projects are expected to be fully procured within the next eleven months, totaling approximately \$1.3 billion in awards. The team also continues partnering with Missouri research universities to rapidly apply engineering solutions to help solve problems quickly.

Mr. Kopinski highlighted one of the key successes to this unusually fast pace is attributed to decisive executive leadership, experienced design-build use, strong industry partnerships, and clear communication with the public. He concluded by reporting that as construction season begins, more than 600 workers from MoDOT and contracting teams will be active daily and nightly along the corridor. The department has increased coordination with law enforcement and first responders to support work-zone

safety. He reaffirmed that the program remains on time and on budget, consistent with commitments made when funding was announced.

Commissioner Slay commended Mr. Kopinski for his leadership on this project, how quickly the projects have moved, and the leadership, partnership, and great work and talent that is working on this project. Director Hassinger commended the team for setting the bar for a project of this magnitude. He stated money usually trains speed, and there is not that constraint because the money is in place. Additionally, credit should be given to Missouri's political leadership. Furthermore, the commission form of governance has allowed MoDOT to have free rein to do what is needed and that should not be overlooked. Lastly, the foresight on the program director to think carefully about how this gets procured, talking with industry about that before the program began, receiving feedback, and putting together all those pieces.

* * * * *

MAINTENANCE OPERATIONS UPDATE

On behalf of the Director, Darin Hamelink, State Maintenance Director, presented to the Commission a high-level overview of maintenance operations, from winter weather to spring season. He noted the 2025-2026 winter is over and MoDOT responded to seven statewide events; four of the seven events had a greater impact on the northern part of the state. The department spent \$37 million this winter season, with 45 percent of the costs due to the January 2026 storm that lasted a full 10 days and covered every route in the state with snow. Despite its severity, crews performed exceptionally well. The average winter cost is \$50 million with 4 million miles driven. This season, employees drove 3 million miles plowing snow. Winter weather required 340,000 labor hours to clear the roads and used 67,000 tons of salt.

Mr. Hamelink outlined several pre-winter planning efforts, including coordination with the State Emergency Management Agency (SEMA), the Missouri State Highway Patrol (MSHP), and MoDOT staff

to prepare for incidents in constrained construction areas. These exercises helped improve detour strategies, treatment plans, and staffing levels, resulting in successful operations throughout the season. Continuous improvement efforts included adding design-build teams to 24- and 48-hour coordination calls and regularly evaluating treatment strategies, timing, and application rates. Mr. Hamelink also highlighted training efforts, which are critical. Despite turnover, 87 percent of the department's snowplow drivers are trained. That is an amazing statistic, considering the highest turnover rates are from employees who have 5 years or less experience. About 50 percent of snowplow drivers have less than 3 years of experience, and 25 percent have less than one year of experience. Training is crucial to ensure drivers have the skills and know-how to get the job done.

Shifting to windshield items for this spring, maintenance staff focus on 5 major work activities: signing, potholes, sweeping, dead animals, and litter. Winter weather damages roadways, so potholes are generally the number one customer concern in March and April. Additionally, the first mowing cycle is typically in mid-May, so litter pickup is emphasized ahead of the first mowing cycle. Signing work continues to be a major focus, with 11 percent of signs currently needing replacement. The department spent a combined \$35 million last year on in-house and contracted signing work. Maintenance staff are currently replacing 40,000 signs per year with in-house forces, which is roughly 6 percent of the total inventory. The department is working to close the gap to reach the internal goal of 7 percent insufficient signs on the system. Pothole repair accounted for another \$20 million and more than 245,000 labor hours. This is a year-round activity that requires constant attention. Sweeping operations, dead animal removal, and litter cleanup were also reviewed, with litter continuing to grow as a statewide issue. Litter removal costs rose from \$11 million in 2024 to \$13 million last year, accompanied by significant labor hours and reliance on communication efforts, volunteer programs, school partnerships, and social media outreach. Work-release labor has sharply declined, resulting in fewer available cleanup crews. MoDOT is supportive of legislation that would hold trash haulers accountable and impose fines on those that litter. Lastly, the

department is expanding the “Sponsor A Highway” program that allows private entities or groups to sponsor a section of roadway, which would pay for a contractor to pick the trash along the right-of-way. Overall, litter is one area where there is work to be done. However, MoDOT cannot win this war on trash without help from the citizens of Missouri and all road users.

Mr. Hamelink noted the increased labor hours for signing and litter this year, with slight decreases in pothole repair and sweeping. Improvements in roadway condition and investment in automated pothole patchers contributed to those reductions. The department also incurred an additional \$1 million in costs related to unsheltered cleanup activities. He emphasized that maintenance activities operate within a fixed labor pool, meaning increases in litter and homeless camp cleanup reduce available time for other essential work. Winter operations and windshield items together accounted for more than one million hours last year.

Mr. Hamelink expressed appreciation for the mild winter, noting the savings in salt, fuel, equipment wear, and time that could be redirected to other maintenance tasks. He concluded by previewing the summer work plans, which include \$186 million in planned maintenance activities including asphalt repair, bridge work, signing, striping, seal coats, pipe work, concrete repair, crack sealing, and intersection marking. Lastly, he thanked all of the boots on the ground employees for their efforts and customer service.

Commissioner Hegeman thanked Mr. Hamelink for his presentation and noted his appreciation for employees being able to address some of these windshield issues that had not been able to be addressed. He noted some of that is by the goodwill of the legislature, helping the department get more funding to hire more employees to address the windshield issues. He also appreciated the brush cutting and right of way clearing as it helps maintain the roadways. Commissioner Baker noted that the work the maintenance staff do is critically important, it is a safety issue, and it also shapes and defines the experience of the driving public.

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BUSINESS ISSUES

FISCAL YEAR 2026 BUDGET AMENDMENT

On behalf of the Director, Doug Hood, Financial Services Director, recommended increasing the budget for fiscal year 2026 by \$642.7 million. The budget increase is for personal services, expense and equipment, and program appropriations for Administration, Safety Operations, and Program Delivery, as authorized in the Supplemental Appropriations Truly Agreed to and Finally Passed by the General Assembly and signed by the Governor. Via approval of the consent agenda, the Commission unanimously approved the fiscal year 2026 budget amendment described above.

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

On behalf of the Director, Sarah Kleinschmit, State Design Engineer, presented the following recommendations pertaining to bids received on federal aid and state highway and bridge projects during the past month.

Ms. Kleinschmit recommended: (1) award of contracts to the lowest responsive bidders for bids received at the March 20, 2026, letting, as recommended, and noted in Table I below; (2) no bids were received on Call C07 and therefore could not be awarded as noted in Table II below; (3) rejection of Call C08 due to excessive bids per Section 102.15(a) of the Missouri Standard Specifications for Highway Construction as noted in Table III below; (4) concur in award for Route 66 lighting received by the City of Jackson at the March 17, 2026, bid letting as noted in Table IV below; (5) concur in award for the Route 84 bridge replacement received by the County of Pemiscot at the February 18, 2026, bid letting as noted in Table V below; (6) concur in award for the ADA improvements on Route 100 from Baxter Road to Route 141 received by the City of Manchester at the February 19, 2026, bid letting as noted in Table VI

below; and (7) ratify the award of Job Number JSL0181 that was let by the City of Olivette at the February 4, 2026 meeting. The award amount was incorrect due to a tabulation error. The corrected bid letting is noted in Table VII below.

**Table I
Award of Contracts
March 20, 2026, Bid Opening**

Call No.	Route	Counties	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
A01	65	Livingston	JNW0143	\$316,397.18	\$0.00	Ti-Zack Concrete, LLC	ADA Improvements
A02	J, UU, P, D, W, P, C	Andrew, Daviess, Gentry, Harrison, Nodaway	JNW0164	\$5,191,104.51	\$0.00	Emery Sapp & Sons, Inc.	Resurface
B03	24	Monroe	JNE0047	\$3,124,716.86	\$0.00	Magruder Construction Co., Inc.	Culvert Extensions
B04	VV	Macon	JNE0139	\$3,532,046.46	\$0.00	Louis-Company, LLC	Bridge Replacement
B05	Various	Audrain, Ralls, Pike, Lincoln, Monroe, Montgomery, Randolph, Warren	JST0139	\$1,296,669.43	\$0.00	James H. Drew Corporation	Guardrail Improvements
B06	Various	Adair, Clark, Knox, Lewis, Macon, Marion, Schuyler, Shelby	JST0139B	\$869,278.54	\$0.00	James H. Drew Corporation	Guardrail Improvements
C04	I-70, I-35, I-29/I-670/71, I-470/I-435/I-49	Jackson	JKU0034	\$792,278.46	\$0.00	James H. Drew Corporation	Sign Replacements
C05	24	Jackson	JKU0038	\$3,486,971.47	\$0.00	Louis-Company, LLC	2 Bridge Redecks
C06	169	Clay	JKU0099	\$40,522,896.31	\$0.00	Hawkins Construction Company DBA Hopco Construction, Inc.	Bridge Replacement and MSE Wall
D01	8	Washington	J5P3558	\$4,050,487.98	\$0.00	Louis-Company, LLC	3 Bridge Deck Replacements
	185		J5S3557				

Call No.	Route	Counties	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
	W		JCD0032				Bridge Deck Replacement
D02	H	Callaway	JCD0073	\$621,376.51	\$0.00	E & C Bridge, LLC	Bridge Deck Replacement
D03	54	Callaway	JCD0170	\$4,191,212.26	\$0.00	Don Schnieders Excavating Company, Inc.	Interchange Ramp Reconstruction
D04	8	Crawford	JCD0342	\$297,145.50	\$0.00	BuildTec Construction, LLC	Bridge Rehabilitation
F01	100	St Louis	J6P3510D	\$5,596,819.02	\$0.00	Ti-Zack Concrete, LLC	ADA Improvements
F02	D	St Louis City	J6S3438	\$9,252,376.91	\$0.00	N.B. West Contracting Company	Coldmill, Resurface, ADA, Signal Improvements, and Sign Improvements
F03	Various	Franklin, Jefferson, St Charles, St Louis, St Louis City	JSL0184	\$2,235,400.91	\$101,051.40	Gerstner Electric, Inc.	ITS Improvements
G01	123	Greene	JSR0165	\$773,704.19	\$0.00	Branco Enterprises, Inc.	ADA Improvements
	32, 39	Cedar	J7P3397				
G03	BU 13, BU 65	Stone, Taney	JSR0057	\$1,025,005.09	\$0.00	Branco Enterprises, Inc.	ADA Improvements
	Various	Jasper, Lawrence, Newton	JSR0337				
H02	67	Madison	JSE0069	\$2,744,662.45	\$0.00	Lappe Cement Finishing, Inc.	J-Turns
H03	Various	Butler, Cape Girardeau, Dunklin, Howell, Perry, St Francois, Scott, Texas, Wright	JSE0133	\$580,822.00	\$0.00	Gerstner Electric, Inc.	Signal Improvements
H04	I-57	Mississippi	JSE0332	\$1,937,887.44	\$0.00	Iowa Civil Contracting, Inc.	Pavement Repair
Total				\$92,439,259.48	\$101,051.40		

* Call D07 – Contingent upon receiving the fund transfer from the Office of Administration I-70 Project Fund

**Table II
No Bids Received
March 20, 2026, Bid Opening**

Call No.	Route	County	Job No.	Description
C07	40	Jackson	JKU0201	Intersection Improvements

**Table III
Rejection of Bids
March 20, 2026, Bid Opening**

Call	Route	County	Job No.	Description
C08	Various	Various	JKU0313	Job Order Contract for Fence Repair

**Table IV
Concurrence in Award of Contract
March 17, 2026, Bid Opening**

Route	County	Job No.	Bid Amount	Contractor	Description
61	Cape Girardeau	JSE0247	\$895,247.00*	KT Power Systems, Inc.	Lighting

*MoDOT Cost Share Maximum Contribution \$934,552.00

**Table V
Concurrence in Award of Contract
February 18, 2026, Bid Opening**

Route	County	Job No.	Bid Amount	Contractor	Description
84	Pemiscot	JSE0167	\$2,007,216.50*	Robertson Contractors, Inc.	Bridge Replacement

*Governor's Cost Share \$822,834.00, Delta Regional Authority \$400,000.00, CDBG-Industrial \$500,00.00 and MoDOT Maximum

**Table VI
Concurrence in Award of Contract
February 19, 2026, Bid Opening**

Route	County	Job No.	Bid Amount	Contractor	Description
100	St. Louis	J6P3602	\$2,821,900.54*	Gershenson Construction Co., Inc.	ADA Improvements

**MoDOT Cost Share Maximum Contribution \$1,134,125.00

**Table VII
Ratify Award for Corrected Amount
January 13, 2026, Bid Opening**

Route	County	Job No.	Bid Amount	Contractor	Description
340	St. Louis	JSL0181	\$570,600.55*	Infrastructure Management, Inc.	Roadway Improvements

*Corrected – MoDOT Cost Share Maximum Contribution \$645,000.00

After consideration, and upon motion by Commissioner Boatwright, seconded by Commissioner Smith, the Commission took the following action with abstentions noted below.

1. Awarded contracts to the lowest responsive bidders for bids received at the March 20, 2026, bid opening, as recommended, and noted in Table I above. Non-contractual costs for these projects are shown on the above tabulation.
2. Noted no bids were received on Call C07 and therefore could not be awarded as noted in Table II above.
3. Rejected Call C08 due to excessive bids per Section 102.15(a) of the Missouri Standard Specifications for Highway Construction as noted in Table III above.
4. Concurred in award for the Route 61 cost share project for bids received by the City of Jackson at the March 17, 2026, bid letting as noted in table IV above.
5. Concurred in award for the Route 84 cost share project for bids received by the County of Pemiscot at the February 18, 2026, bid letting as noted in table V above.
6. Concurred in award for the Route 100 cost share project for bids received by the City of Manchester at the February 19, 2026, bid letting as noted in table VI above.
7. Ratified the award of Job Number JSL0181 that was let by the City of Olivette at the February 4, 2026, meeting. The award amount was incorrect due to tabulation error. The correct amount is noted in Table VI above.
8. Authorized the Director, Deputy Director/Chief Engineer, Chief Financial Officer, or Assistant Chief Engineer to execute the contracts awarded above.

Commissioner Erdman abstained from voting on Calls A01 and C07. Commissioner Hegeman abstained from voting on Call A02.

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APPROVAL OF PLANS FOR CONDEMNATION

On behalf of the Director, Sarah Kleinschmit, State Design Engineer, recommended the Commission approve the following detailed project plans, approved by the Chief Engineer, for filing as necessary for the condemnation of right of way.

<u>County</u>	<u>Route</u>	<u>Job Number</u>
Franklin, Jefferson, St. Charles, St. Louis, and St. Louis City	F, I-70, MO 94, I-64, MO 115, MO 141, I-170, MO 367, and I-55	J6P3510
St. Louis	67	JSL0029

In accordance with Section 227.050 RSMo, the Commission, via approval of the consent agenda, approved the detailed project plans for the above noted projects and directed them to be filed as necessary for the condemnation of right of way.

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PROPERTY ACQUISITION AND CONVEYANCES

CONSIDERATION OF DISPOSAL OF EXCESS PROPERTY, ROUTE 61 IN CAPE GIRARDEAU COUNTY, EXCESS PARCEL NUMBERS SE-200526 AND SE-277268

In keeping with the Commission’s policy regarding disposition of Commission-owned property or property rights, the sale of all properties owned by the Commission with appraised or sale values of \$200,000 or more must be approved by specific Commission action.

On behalf of the Director, Donnie Brown, Southeast District Engineer, recommended conveyance of 5.53 acres of land located on the north and south sides of Route 61, west of Route 61 and I-55 interchange in the City of Jackson, to MidAmerica Hotels Corporation and James and Wanda Drury Trust for a consideration of \$1.00.

Via approval of the consent agenda, the Commission unanimously approved the property conveyance described.

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-- **REPORTS** --

REPORTS

The Commission received the following written reports.

MEDICAL AND LIFE INSURANCE PLAN: MISSOURI DEPARTMENT OF TRANSPORTATION AND MISSOURI STATE HIGHWAY PATROL MEDICAL AND LIFE INSURANCE PLAN REPORT

On behalf of the Director, Brandon Denkler, Assistant to the Chief Administrative Officer and Medical and Life Insurance Plan Board Chairman, provided financial and claims data reports for the period July 2025 through December 2025, and for the most recent five calendar years, to update the Commission on the cost and utilization of the Medical and Life Insurance Plan.

Mr. Denkler reviewed the number of claims processed monthly. There was a decrease of 3.5 percent in the total number of claims processed when compared to the calendar year 2024. There was a decrease of 1.7 percent in medical claims, and a decrease of 7.7 percent in pharmacy claims processed.

A review of the claim costs indicates an increase of 1.7 percent in total claims expense when compared to calendar year 2024. Medical claim costs increased 0.7 percent while pharmacy claims increased 2.8 percent when compared to the same time frame in 2024. The specialty drug cost has increased to 55.82 percent over the past calendar year 2025, while the volume continues to account for just under 2 percent of all pharmacy claims.

The total operating revenues increased 8.1 percent compared to 2024. This is primarily the result of there being a medical premium increase in 2025. The medical plan had a loss of \$3,746,088 in 2025, resulting in a net position of \$23,731,731 as of December 31, 2025.

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MODOT BRIEFING REPORT

Ed Hassinger, Director, provided to the Commission the written monthly Issue Briefs that are sent from the department to the Governor since the previous MoDOT Briefing Report. There were no briefing reports to the Governor for the past month.

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MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2026

Doug Hood, Financial Services Director, submitted a written financial report for fiscal year to date February 28, 2026, with budget and prior year comparisons.

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CONSULTANT SERVICES CONTRACT REPORT

Sarah Kleinschmit, State Design Engineer, submitted a written report of consultant contracts executed in the month of February 2026, for both engineering and non-engineering related projects. The department utilizes consultants to efficiently manage workload and provide specialized expertise to supplement and support department staff. Expenditures for consultant services are funded from the Commission approved Statewide Transportation Improvement Program and MoDOT Operating Budget. There were 668 active contracts held by individual engineering consultant firms prior to March 1, 2026. Twenty-one engineering consultant services contracts were executed in March 2026, for a total of \$30,262,941. There were zero non-engineering consultant contracts executed in March 2026.

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By unanimous consensus of all members present, the meeting of the Commission adjourned.

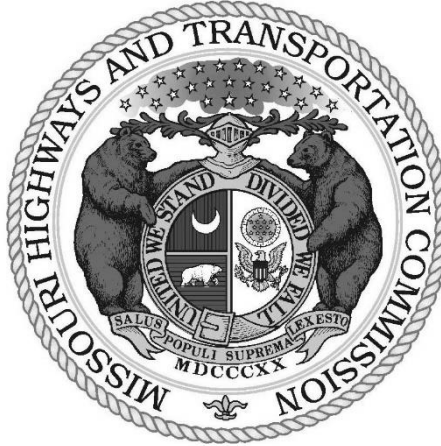
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The Mission of the Missouri Highways and Transportation Commission is to:

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

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**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
Official Minutes**

**TABLE OF CONTENTS
April 7, 2026**

VOTE TO CLOSE MEETING 4

**MINUTES OF THE SPECIAL HIGHWAYS AND TRANSPORTATION
COMMISSION MEETING HELD IN JEFFERSON CITY, MISSOURI,
TUESDAY, APRIL 7, 2026**

A special meeting of the Missouri Highways and Transportation Commission was held on Tuesday, April 7, 2026, at the Missouri Department of Transportation, 105 W. Capitol Avenue, Jefferson City, Missouri. Warren K. Erdman, Chairman, called the meeting to order at 2:30 p.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

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Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel; and Jennifer Jorgensen, Secretary to the Commission, were present on Tuesday, April 7, 2026.

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*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

-- CLOSED MEETING --

VOTE TO CLOSE MEETING

The agenda of the closed meeting was posted in keeping with Sections 610.020 and 610.022, RSMo, including the following statutory citations allowing the meeting to be closed:

1. Section 610.021(1) – Legal actions and attorney-client privileged communications.
2. Section 610.021(3), (13) – Personnel administration regarding particular employees.
3. Section 610.021(11), (12) – Competitive bidding specs, sealed bids, or negotiated contracts.

Upon motion duly made and seconded to convene in closed session, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye
Commissioner Boatwright, Aye
Commissioner Smith, Aye
Commissioner Hegeman, Aye
Commissioner Slay, Aye
Commissioner Baker, Aye

The Commission met in closed session on Tuesday, April 7, 2026, at 2:30 p.m. and adjourned at 4:35 p.m.

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By unanimous consensus of all members present, the meeting of the Commission adjourned.

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The Mission of the Missouri Highways and Transportation Commission is to:

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Director's Report

Director's Report

MAY 6, 2026



Work Zone Awareness Week



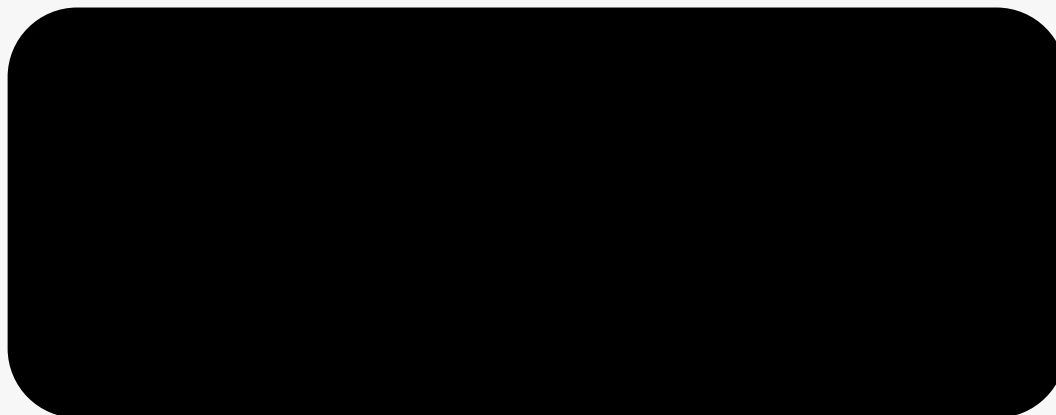
***Video to be played during the meeting.
The video can be viewed by playing the
recording of the entire meeting located at
[https://www.modot.org/past-meeting-
recordings](https://www.modot.org/past-meeting-recordings).***



Work Zone Awareness Week

← **CELEBRATE**
REBUILD →
100 YEARS PAST AND FUTURE

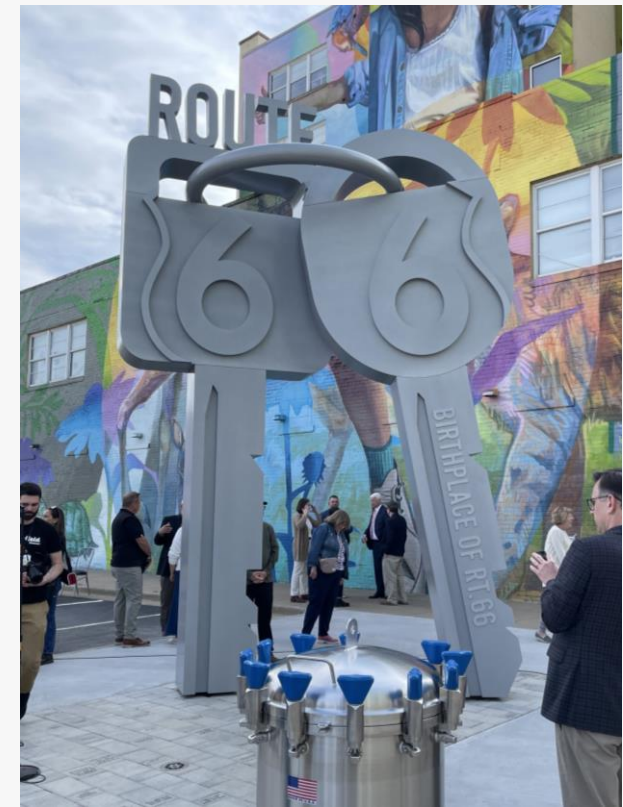




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recordings](https://www.modot.org/past-meeting-
recordings).***

Route 66 Centennial

Rebuilding and Expanding for the Next 100 Years



Director's Report

MAY 6, 2026





1

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

ISSUE: The Commission approves contracts for transportation improvements.

RECOMMEND that the Commission:

- A recommendation for award or rejection of bids on individual projects will be presented orally.

DEPARTMENT VIEW:

- Approval of the award by the Commission is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Highways – Construction – Contract Awards.

OTHER PERTINENT INFORMATION:

- Low Bid Summary of the April 17, 2026, Bid Opening (Attachment 1).
- Project location map (Attachment 2).
- A summary of the Official MoDOT Awards (Attachment 3).

SOURCE OF FUNDING: Funds required for these projects will come from the State Road Fund and will appear in the applicable budgets under the category of contractor payments.

SUMMARY OF BID OPENING
April 17, 2026

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %
NW	A01	VARIOUS	I-35	JNW0108	VARIOUS	JOB ORDER CONTRACT FOR ASPHALT PAVEMENT REPAIR	81.290		90%			
	LOW	HERZOG CONTRACTING CORP.								\$700,000.00	1	0
						<u>FACTOR</u> <u>AMOUNT OF WORK</u>						
						1.850 \$350,000.00		2				
NW	A02	VARIOUS	I-29, I-229	JNW0109	VARIOUS	JOB ORDER CONTRACT FOR ASPHALT PAVEMENT REPAIR	107.783		90%			
	LOW	HERZOG CONTRACTING CORP.								\$500,000.00	1	0
						<u>FACTOR</u> <u>AMOUNT OF WORK</u>						
						1.850 \$250,000.00		2				
NE	B01	AUDRAIN	J, 15, 22, AA, BU 54	J2P3396	2,453 - 11,448	COLDMILL, RESURFACE AND ADA IMPROVEMENTS	6.315		80%			
	LOW	MAGRUDER PAVING, LLC EMERY SAPP & SONS, INC. CAPITAL PAVING & CONSTRUCTION, LLC								\$4,136,000.00	3	0
						\$4,272,501.19 \$4,938,832.74 \$5,095,764.33						
NE	B02	LINCOLN	47	JNE0003	7649	PAVEMENT WIDENING	6.878		80%			
	LOW	MAGRUDER PAVING, LLC GERSHENSON CONSTRUCTION CO., INC. PACE CONSTRUCTION COMPANY, LLC								\$17,500,000.00	3	0
						\$18,884,174.74 \$23,708,771.34 \$24,662,400.00						
KC	C01	CLAY, JACKSON, PLATTE	VARIOUS	J4P3093	VARIOUS	9 BRIDGE REHABILITATIONS	0.000		80%			
	LOW	COMANCHE CONSTRUCTION, INC. LOUIS-COMPANY, LLC CONCRETE STRATEGIES, LLC PCIROADS, LLC								\$4,000,000.00	4	0
						\$3,232,643.73 \$3,434,945.38 \$3,660,546.66 \$4,094,472.79						
KC	C02	JACKSON	VARIOUS	J4P3268I	VARIOUS	ADA IMPROVEMENTS	0.800		80%			
	LOW	PRIMETIME CONTRACTING CORP. TI-ZACK CONCRETE, LLC BYRNE & JONES ENTERPRISES, INC. DBA BYRNE & JONES CONSTRUCTION MEGAKC CORPORATION GUNTER CONSTRUCTION COMPANY								\$2,145,000.00	5	0
						\$1,365,591.40 \$1,446,960.44 \$1,786,268.94 \$1,814,000.00 \$2,435,254.00						
KC	C04	PETTIS	50	JKRM0123	21,800	DRAINAGE IMPROVEMENTS	0.728		STATE			
	LOW	CAPITAL PAVING & CONSTRUCTION, LLC DO-RITE CONSTRUCTION & EXCAVATING, LLC								\$300,000.00	2	0
						\$66,976.13 \$89,065.50						
KC	C06	CLAY	291	JKU0125	26,000	BRIDGE DECK REPLACEMENT	0.219		80%			
	LOW	COMANCHE CONSTRUCTION, INC. CLARKSON CONSTRUCTION COMPANY LOUIS-COMPANY, LLC								\$1,608,000.00	3	0
						\$1,997,220.19 \$2,648,940.66 \$2,654,531.55						

SUMMARY OF BID OPENING
April 17, 2026

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %	
KC	C07	JACKSON	I-49	JKU0198	100,000	RESURFACE		3.362		90%			
	LOW	SUPERIOR BOWEN ASPHALT COMPANY, LLC IDEKER, INC. EMERY SAPP & SONS, INC.					\$3,806,878.81 \$4,061,741.52 \$4,130,963.55				\$5,750,000.00	3	0
	C09	PLATTE	I-29	JKU0455	56,000	SLIDE REPAIRS		0.285		90%			
	LOW	LEAVENWORTH EXCAVATING & EQUIPMENT COMPANY, INC. HOY EXCAVATING, LLC C.P. EXCAVATING, LLC					\$2,031,453.53 \$2,072,164.47 \$2,199,870.09				\$2,718,000.00	3	0
CD	D01	CRAWFORD, LACLEDE, PHELPS, PULASKI	I-44	JCD0009	VARIOUS	JOB ORDER CONTRACT FOR ASPHALT PAVEMENT REPAIR		111.385		80%			
	LOW	N.B. WEST CONTRACTING COMPANY					FACTOR AMOUNT OF WORK 1.650 \$350,000.00		2		\$700,000.00	1	0
CD	D02	CRAWFORD, LACLEDE, PHELPS, PULASKI	I-44	JCD0010	VARIOUS	JOB ORDER CONTRACT FOR CONCRETE PAVEMENT REPAIR		111.385		80%			
	LOW	GEROMINI CONCRETE PAVING, LLC DBA GC PAVING N.B. WEST CONTRACTING COMPANY LAMKE TRENCHING & EXCAVATING, INC.					FACTOR AMOUNT OF WORK 1.630 \$500,000.00 2.200 2.800		2		\$1,000,000.00	3	0
	D03	BOONE	763, 163, PP	JCD0125	VARIOUS	ADA IMPROVEMENTS		0.000		80%			
	LOW	TI-ZACK CONCRETE, LLC WATSON CONCRETE, INC.					\$1,362,809.88 \$1,941,558.85				\$1,534,000.00	2	0
CD	D05	DENT	B	J5S3559	569	BRIDGE REPLACEMENT		0.071		80%			
	LOW	JOE'S BRIDGE & GRADING, INC. E & C BRIDGE, LLC ROBERTSON CONTRACTORS, INC. WIDEL, INC. BUILDTEC CONSTRUCTION, LLC					\$996,609.65 \$1,099,860.00 \$1,127,642.97 \$1,140,060.00 \$1,184,418.30				\$1,233,000.00	5	0
	F02	ST LOUIS	67	J6S3625C	30100	RESURFACE AND ADA IMPROVEMENTS		2.107		80%			
	LOW	PACE CONSTRUCTION COMPANY, LLC BYRNE & JONES ENTERPRISES, INC. DBA BYRNE & JONES CONSTRUCTION GERSHENSON CONSTRUCTION CO., INC.					\$4,935,777.00 \$5,407,049.84 \$5,674,546.91				\$4,797,000.00	3	0
	F03	VARIOUS	VARIOUS	JSL0097	VARIOUS	JOB ORDER CONTRACT FOR ASPHALT PAVEMENT REPAIR		0.000		80%			
SL	LOW	PACE CONSTRUCTION COMPANY, LLC N.B. WEST CONTRACTING COMPANY ABOVE AND BELOW CONTRACTING, LLC					FACTOR AMOUNT OF WORK 1.325 \$1,500,000.00 1.398 1.600		2		\$3,000,000.00	3	0

SUMMARY OF BID OPENING
April 17, 2026

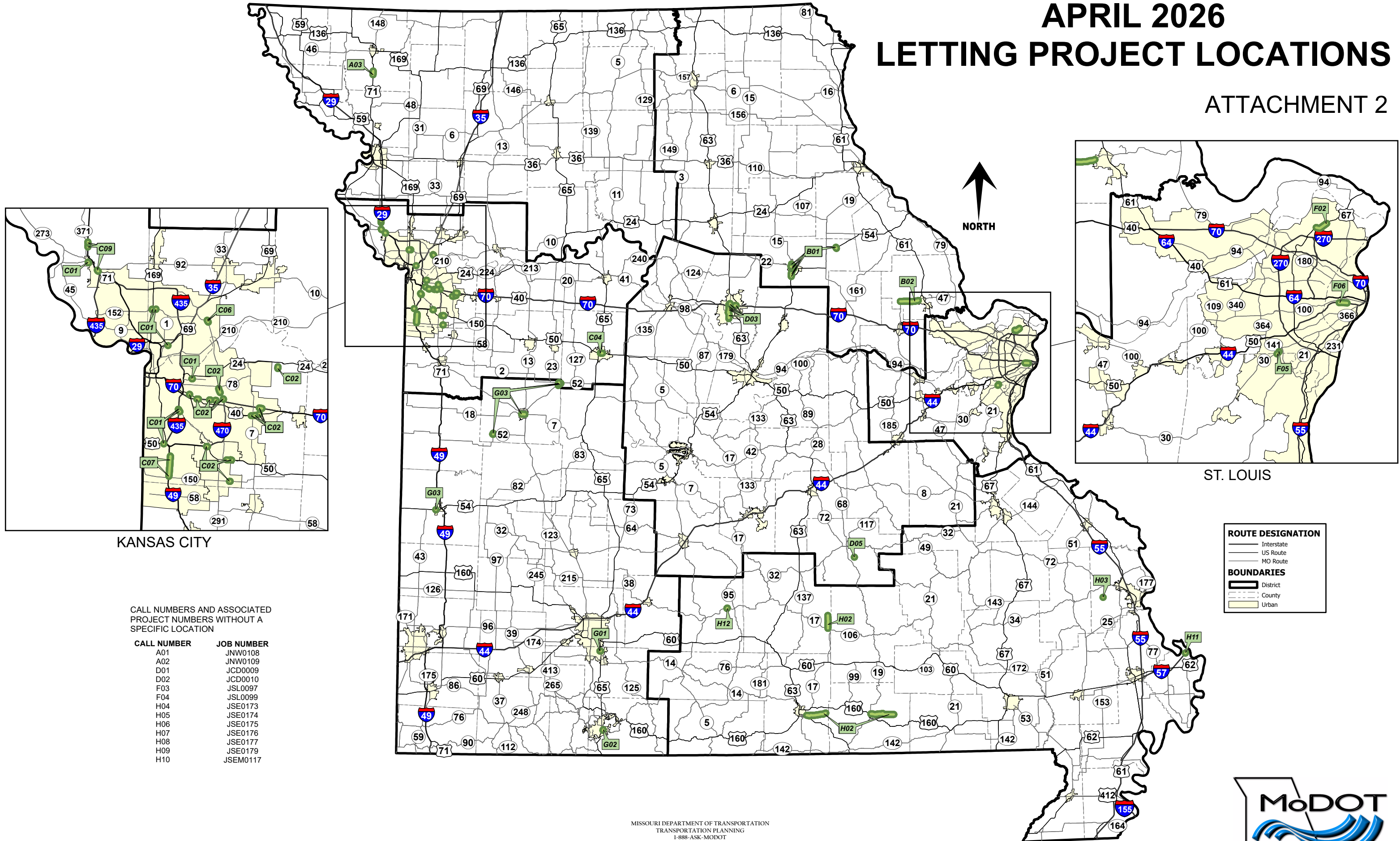
CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %	
SE	H03	CAPE GIRARDEAU	OO	JSE0030	1,935	BRIDGE REPLACEMENT		0.139		80%			
	LOW	PENZEL CONSTRUCTION COMPANY, INC. ROBERTSON CONTRACTORS, INC. PACE CONSTRUCTION COMPANY, LLC N.B. WEST CONTRACTING COMPANY					\$2,834,748.85 \$2,836,918.65 \$2,920,000.00 \$3,028,900.00				\$2,969,000.00	4	0
	H04	VARIOUS	VARIOUS	JSE0173	VARIOUS	JOB ORDER CONTRACTING FOR ADA IMPROVEMENTS		0.000		80%			
	LOW	PUTZ CONSTRUCTION, LLC FRONABARGER CONCRETERS, INC.					<u>FACTOR</u> <u>AMOUNT OF WORK</u> 1.781 \$100,000.00 1.800		1		\$100,000.00	2	0
	H05	VARIOUS	VARIOUS	JSE0174	VARIOUS	JOB ORDER CONTRACT FOR CONCRETE PAVEMENT REPAIRS		0.000		80%			
LOW	PUTZ CONSTRUCTION, LLC FRONABARGER CONCRETERS, INC.					<u>FACTOR</u> <u>AMOUNT OF WORK</u> 1.189 \$500,000.00 1.250		1		\$500,000.00	2	0	
SE	H06	VARIOUS	I-55, I-57, I-155	JSE0175	VARIOUS	JOB ORDER CONTRACTS FOR CONCRETE PAVEMENT REPAIRS		0.000		90%			
	LOW	PUTZ CONSTRUCTION, LLC FRONABARGER CONCRETERS, INC.					<u>FACTOR</u> <u>AMOUNT OF WORK</u> 1.098 \$500,000.00 1.350		1		\$500,000.00	2	0
	H07	VARIOUS	VARIOUS	JSE0176	VARIOUS	JOB ORDER CONTRACT FOR GUARDRAIL/GUARD CABLE REPAIR		0.000		80%			
LOW	COLLINS & HERMANN, INC. JAMES H. DREW CORPORATION					<u>FACTOR</u> <u>AMOUNT OF WORK</u> 1.275 \$2,250,000.00 1.335		1		\$2,250,000.00	2	0	
SE	H08	VARIOUS	VARIOUS	JSE0177	VARIOUS	JOB ORDER CONTRACT FOR GUARDRAIL/GUARD CABLE REPAIR		0.000		80%			
	LOW	COLLINS & HERMANN, INC. TURPIN INFRASTRUCTURE SOLUTIONS LLC JAMES H. DREW CORPORATION					<u>FACTOR</u> <u>AMOUNT OF WORK</u> 1.750 \$500,000.00 1.850 1.980		1		\$500,000.00	3	0
	H09	VARIOUS	VARIOUS	JSE0179	VARIOUS	JOB ORDER CONTRACT FOR EROSION CONTROL REPAIRS		0.000		80%			
	LOW	H.R. QUADRI CONTRACTORS, LLC PUTZ CONSTRUCTION, LLC					<u>FACTOR</u> <u>AMOUNT OF WORK</u> 1.230 \$1,000,000.00 1.289		1		\$1,000,000.00	2	0
SE	H10	VARIOUS	60, 63, 67	JSEM0117	14,106 - 45,523	PAVEMENT MARKING		616.748		STATE			
	LOW	REYNOLDS SEALING AND STRIPING, INC. AMERICA'S PARKING REMARKING, LLC TIME STRIPING, INC.					\$1,767,657.07 \$1,857,000.70 \$2,358,853.89				\$2,604,000.00	3	0

SUMMARY OF BID OPENING
April 17, 2026

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %	
SE	H11	MISSISSIPPI	I-57	JSEM0125	4,864	PIPE EXTENSION AND ROCK DITCH LINER		0.284	STATE				
	LOW						\$48,365.00				\$76,000.00	4	0
							\$74,124.00						
							\$81,680.30						
							\$81,795.00						
SE	H12	WRIGHT	38	J9S3689	316	BRIDGE REPLACEMENT		0.144	80%				
	LOW						\$2,030,000.00				\$2,376,000.00	4	0
							\$2,187,864.25						
							\$2,359,998.46						
							\$2,403,774.29						
						LOW BID	\$73,984,820.10			\$81,987,000.00	96		
						CONTRACT AWARD AMOUNT WITH EXTENSIONS (PER JSP) FOR JOB ORDER CONTRACTS;	\$16,250,000.00						
						FIXED BUDGET VALUE (PER JSP) FOR FIXED PRICE / VARIABLE SCOPE CONTRACTS							
TOTAL BID AMOUNT ADJUSTED TO REFLECT CONTRACT AWARD WITH EXTENSIONS ON JOB ORDER CONTRACTS AND						\$79,684,820.10							
FIXED BUDGET VALUES FOR FIXED PRICE / VARIABLE SCOPE CONTRACTS													
						% DIFFERENCE	-2.8%						

APRIL 2026 LETTING PROJECT LOCATIONS

ATTACHMENT 2



CALL NUMBERS AND ASSOCIATED PROJECT NUMBERS WITHOUT A SPECIFIC LOCATION

CALL NUMBER	JOB NUMBER
A01	JNW0108
A02	JNW0109
D01	JCD0009
D02	JCD0010
F03	JSL0097
F04	JSL0099
H04	JSE0173
H05	JSE0174
H06	JSE0175
H07	JSE0176
H08	JSE0177
H09	JSE0179
H10	JSEM0117

ROUTE DESIGNATION

- Interstate
- US Route
- MO Route

BOUNDARIES

- District
- County
- Urban



OFFICIAL MoDOT AWARDS

The summary below represents the status of this month's awards, design-build project awards, state-fiscal-year-to-date awards and completed project costs. "STIP Projects" represents the projects included in the Highway & Bridge Construction Schedule portion of the Statewide Transportation Improvement Program. "Total all projects" includes all "STIP projects" and any of the following: contract maintenance projects funded with operations funds, Corps of Engineer access road projects or park road projects. All program and award amounts include 2% for construction contingencies.

March 20, 2026 Letting (April 8, 2026 Awards, SFY 2026)				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	25	\$69,865,920	\$94,288,045	35.0
STIP PROJECTS	25	\$69,865,920	\$94,288,045	35.0
FUNDING BY OTHERS				
	Number of Projects	Program Construction Estimate	Award Amount	% Difference
DESIGN BUILD PROJECTS	0			
PROJECTS LET BY OTHERS	3	\$4,944,922	\$5,724,364	15.8
PROJECTS LET BY DISTRICT	0			
Awards Year-to-Date for SFY 2026				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	341	\$1,648,336,682	\$1,501,446,096	-8.9
STIP PROJECTS	319	\$1,627,508,282	\$1,479,580,531	-9.1
FUNDING BY OTHERS				
	18	\$20,207,993		
* Includes Design Build Projects				
Completed Projects Year-to-Date for SFY 2026				
	Program Constr. Est.	Final Project Cost	Difference	% Difference
STIP PROJECTS	\$941,477,000	\$994,902,000	\$53,425,000	5.7

Completed Projects as Reported in the Annual Accountability Report					
	No. of Projects	Program Construction Estimate	Final Project Cost	Difference	% Difference
STIP PROJECTS SFY 2025	461	\$1,220,317,000	\$1,317,531,000	\$96,925,000	7.9
STIP PROJECTS SFY 2024	389	\$794,917,000	\$813,402,000	\$18,485,000	2.3
STIP PROJECTS SFY 2023	377	\$859,306,000	\$834,472,000	(\$24,834,000)	-2.9
STIP PROJECTS SFY 2022	505	\$972,133,000	\$928,421,000	(\$43,712,000)	-4.5
STIP PROJECTS SFY 2021	440	\$997,692,000	\$954,892,000	(\$42,800,000)	-4.3
STIP PROJECTS SFY 2020	458	\$947,494,000	\$860,529,000	(\$86,965,000)	-9.2
STIP PROJECTS SFY 2019	368	\$763,405,000	\$732,075,000	(\$31,330,000)	-4.1
STIP PROJECTS SFY 2018	381	\$897,599,000	\$843,780,000	(\$53,819,000)	-6.0
STIP PROJECTS SFY 2017	385	\$1,245,006,000	\$1,238,314,000	(\$6,692,000)	-0.5
STIP PROJECTS SFY 2016	514	\$1,094,935,000	\$1,065,982,000	(\$28,953,000)	-2.6
ALL PROJECTS TOTAL	4278	\$9,792,804,000	\$9,589,398,000	(\$203,695,000)	-2.1

Program vs. Award SFY 2016 to SFY 2025 (STIP PROJECTS ONLY)					
	No. of Projects	Program Construction Estimate	Award Amount	Difference	% Difference
STIP PROJECTS SFY 2025	429	\$2,615,828,983	\$2,514,056,445	(\$101,772,538)	-3.9
STIP PROJECTS SFY 2024	416	\$1,513,886,000	\$1,544,214,165	\$30,328,165	2.0
STIP PROJECTS SFY 2023	440	\$1,541,154,038	\$1,829,466,011	\$288,311,973	18.7
STIP PROJECTS SFY 2022	378	\$1,196,528,100	\$1,334,617,879	\$138,089,779	11.5
STIP PROJECTS SFY 2021	417	\$947,553,080	\$886,655,637	(\$60,897,443)	-6.4
STIP PROJECTS SFY 2020	483	\$1,140,034,580	\$1,123,411,535	(\$16,623,045)	-1.5
STIP PROJECTS SFY 2019	425	\$754,917,088	\$725,101,495	(\$29,815,593)	-3.9
STIP PROJECTS SFY 2018	443	\$924,996,126	\$831,467,050	(\$93,529,076)	-10.1
STIP PROJECTS SFY 2017	389	\$768,067,900	\$706,240,778	(\$61,827,122)	-8.0
STIP PROJECTS SFY 2016	299	\$559,268,280	\$516,418,575	(\$42,849,705)	-7.7
STIP PROJECTS TOTAL	4119	\$11,962,234,175	\$12,011,649,570	\$49,415,395	0.4



2

2027-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

-- Presented by Llans Taylor, Transportation Planning Director, 573-526-1374.

ISSUE: The draft Statewide Transportation Improvement Program (STIP) for state fiscal years 2027 through 2031 (July 1, 2026, through June 30, 2031) is MoDOT's proposed list of transportation projects for the next five years. This document is an essential part of communication with customers. It shares with them how their transportation dollars are being invested.

To view the entire 2027-2031 Draft STIP Ebook, click [here](#).

RECOMMEND that the Commission:

- This item is for information only; no action is required. Staff will request final approval at the July Commission meeting after receiving public input.

DEPARTMENT VIEW:

- The draft 2027-2031 STIP was developed in coordination with the Long Range Plan, financial forecast, operating budget, Asset Management Plan, and Missouri's Show-Me Zero – Driving Missouri Toward Safer Roads.

OTHER VIEWS:

- During the past year, MoDOT worked with planning partners, transportation stakeholders, and customers to identify road and bridge improvement projects.
- The draft STIP will be shared with various audiences during a public comment period, May 6, 2026 through June 5, 2026. Input from public audiences will be presented to the Commission at the July Commission meeting.

MHTC POLICY:

- Statewide Transportation Improvement Program – Approval – Statewide Transportation Improvement Program Approval.
- Statewide Transportation Improvement Program – Funding Allocation – STIP Funding Allocation.
- Statewide Transportation Improvement Program – Planning Framework – Statewide Transportation Improvement Program Planning Framework.

OTHER PERTINENT INFORMATION:

- Attachment 1 provides an anticipated list of added and deleted Highway and Bridge projects in the draft 2027-2031 STIP compared to the amended 2026-2030 STIP.
- Attachment 2 provides an anticipated list of project schedule adjustments from fiscal year 2026 into the 2027-2031 STIP and project schedule adjustments within the 2027-2031 timeframe.
- The STIP requires MHTC, Federal Highway Administration, and Federal Transit Administration approval.
- Projects in Metropolitan Planning Organization (MPO) areas also require separate MPO, Governor, Federal Highway Administration, and Federal Transit Administration approval.

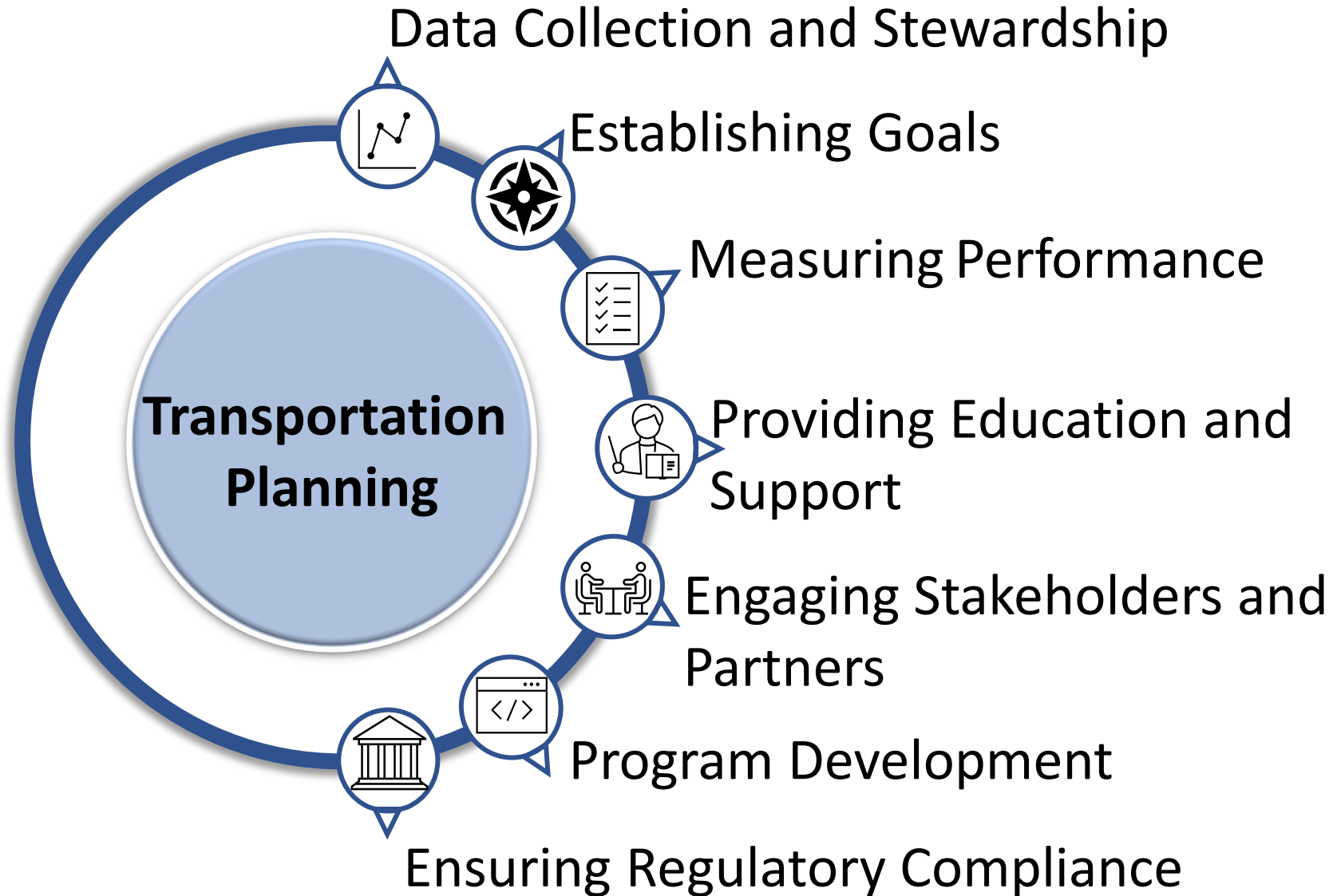
SOURCE OF FUNDING: Projected federal funds, state revenue, and local contributions.

Draft 2027-2031
**Statewide
Transportation
Improvement Program**

Llans Taylor, PE
Transportation Planning Director



TRANSPORTATION PLANNING



Connecting stakeholder input, data, and needs to deliver improvements

TRANSPORTATION PLANNING APPROACH

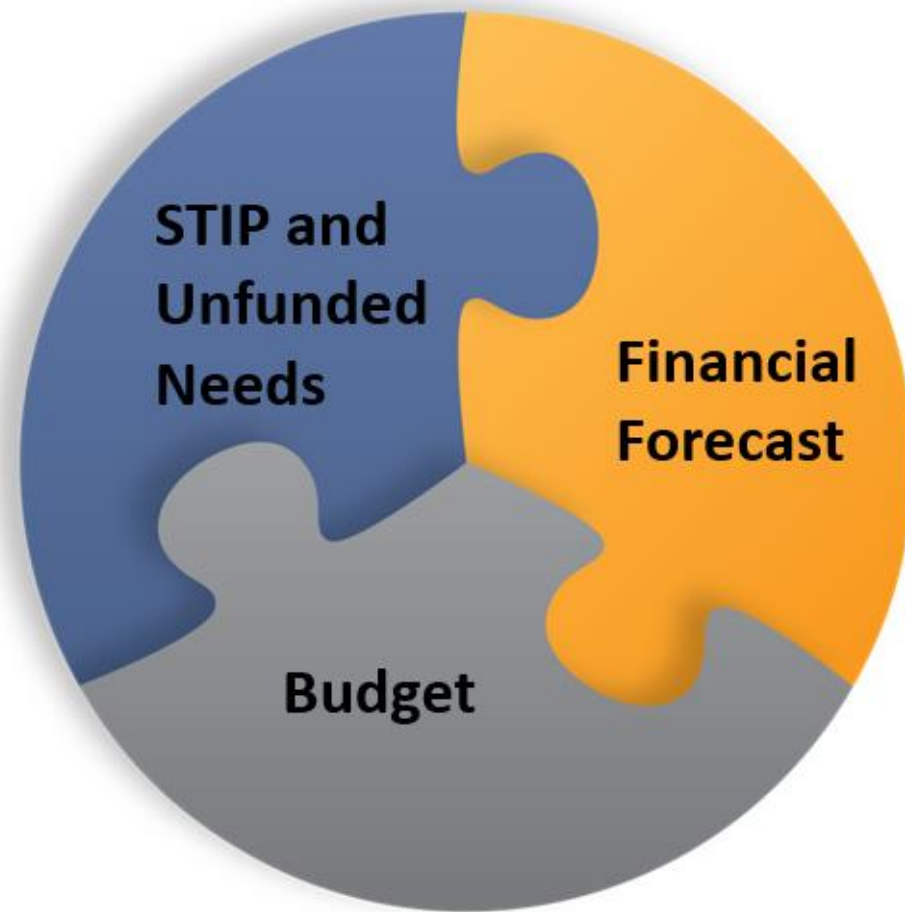


- A transparent, inclusive, and flexible approach to identifying the right transportation solutions

THE PLANNING FRAMEWORK

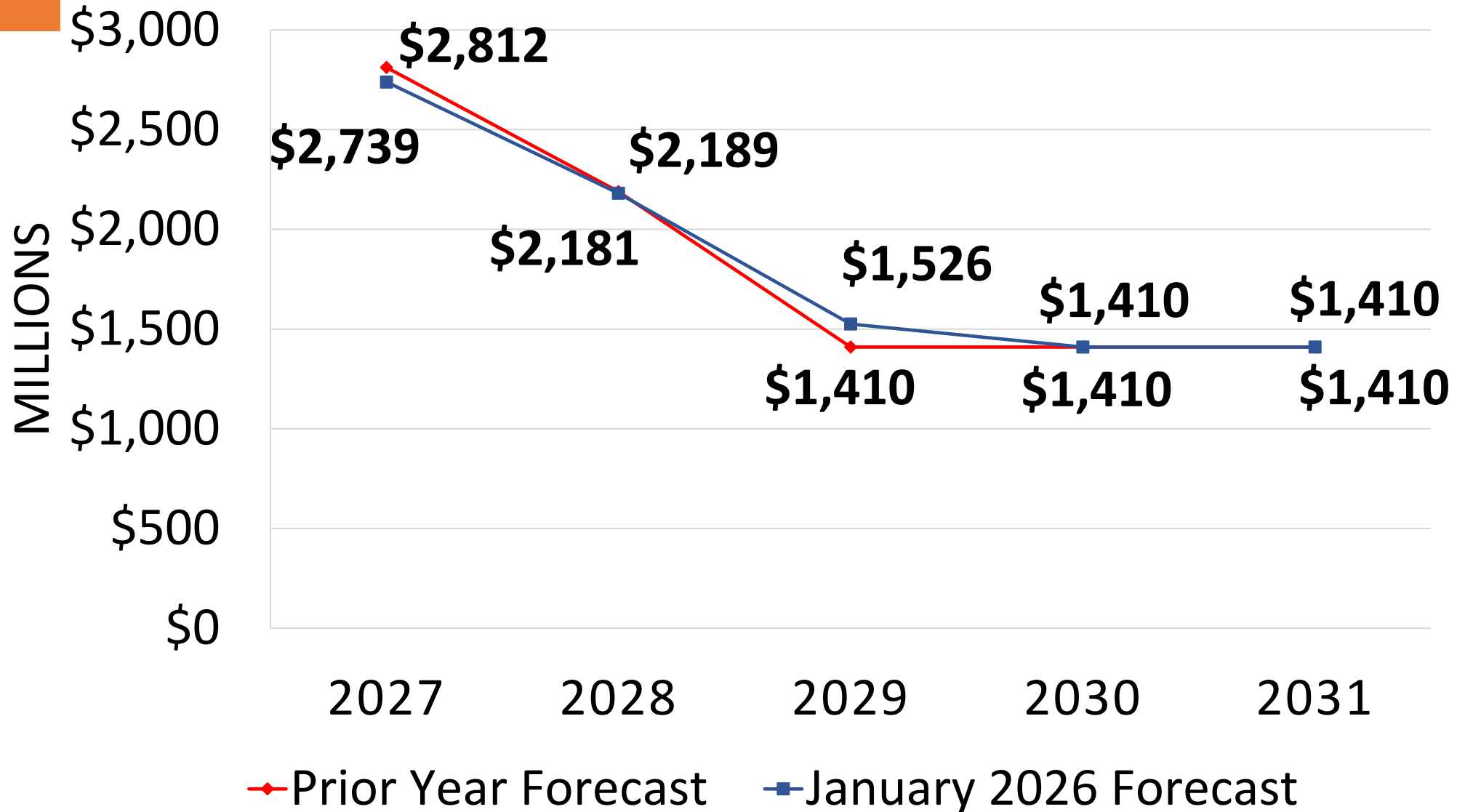
- The planning framework relies on bottom-up decision-making, ensuring the correct stakeholders are actively engaged in determining each region's highest priority needs and projects





FINANCIAL PLANNING MODEL

CONTRACTOR AWARDS



FUNDING DISTRIBUTION



Total Distributed Construction
Program Funds

\$1,135

Fiscal Year 2027 Amounts

Safety

\$58

Asset Management

\$824

System Improvement

\$252

Distributed based on:

- System size
- System usage
- Fatalities/serious injuries
- Population
- Employment



DRAFT 2027-2031 STIP IMPACTS



STIP Overview	
Total	\$13.0 billion
Number of Projects	1,265



ASSET MANAGEMENT VS CAPITAL IMPROVEMENT

Category	2026-2030 STIP	2027-2031 STIP
Asset Management	82%	86%
Capital (System) Improvement	12%	9%
Other	6%	5%

** Note: First Three Years Average - Percent of Programmed Funding (without I-70/I-44/Other Legislatively Designated Projects)*



BRIDGES AND PAVEMENTS

Pavements (miles) (5-year total)

Category	2026-2030 STIP	2027-2031 STIP
Interstate	2,183	2,080
Major	3,528	3,606
Minor	6,100	5,952
Low Volume	200	189
Total	12,011	11,827

Bridges (number) (first 3 years)

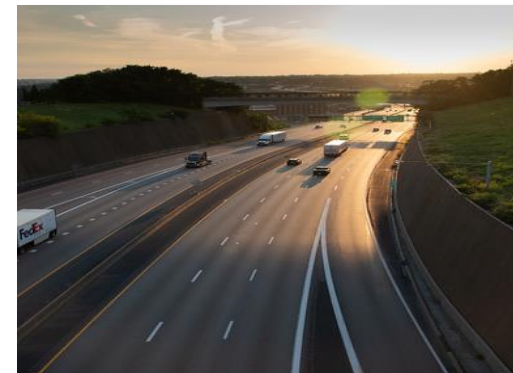
Category	2026-2030 STIP	2027-2031 STIP
Typical Bridge	658	667
Major Bridge	62	90
Total	720	757

** Note: Without I-70/I-44/Other Legislatively Designated*



PROJECT GROWTH & SCHEDULE ADJUSTMENTS AFFECTING THE DRAFT 2027-2031 STIP

- Existing projects moving into the new STIP had a project growth of 5.24% or \$144 million
 - 2.35% inflation (\$65 million)
 - 2.89% is additional cost drivers (\$79 million)
- 114 projects from 2026-2030 STIP had schedule adjustments when transitioning into 2027-2031



DRAFT 2027-2031 STIP

Highway and Bridges

393 Anticipated Projects Added

- 365 Asset Management
- 3 Capital Improvement
- 25 Other

9 Anticipated Projects Deleted

- Work being incorporated into other projects
- Withdrawn cost share projects
- Work done by MoDOT forces

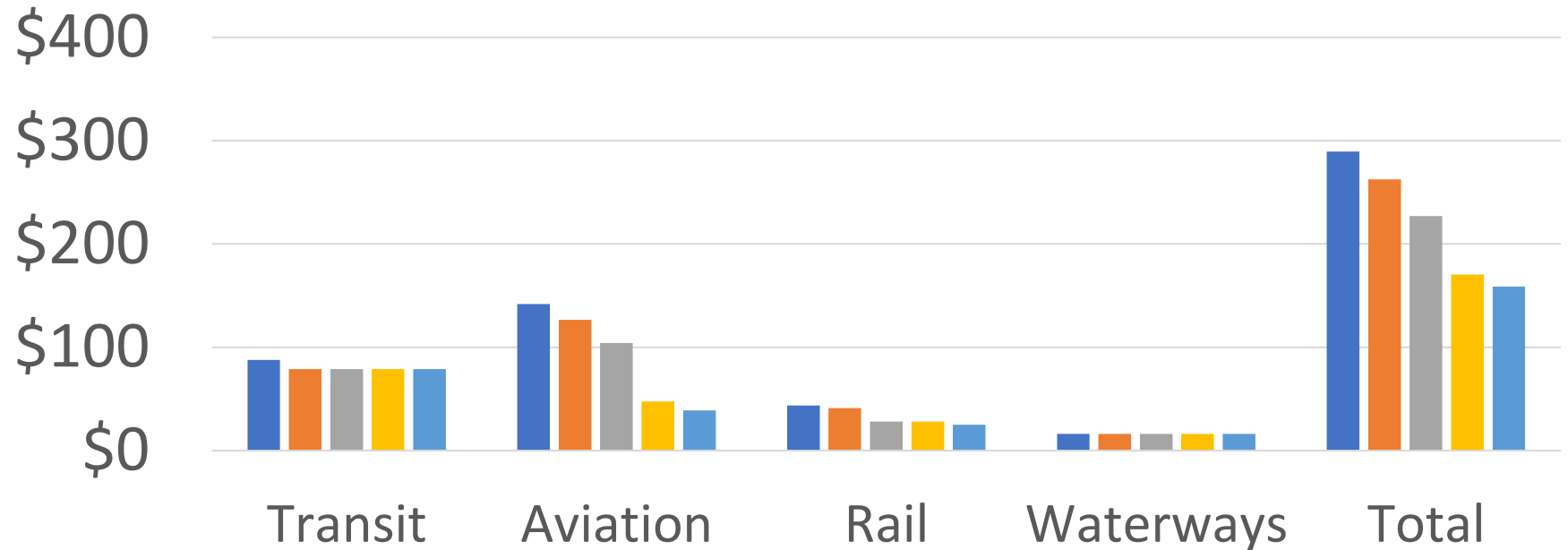


DRAFT 2027-2031 STIP

Multimodal

Multimodal Programs
SFY 2027 to 2031 (in millions)

*Estimated
\$1.1 billion
total funding for
Multimodal
programs*

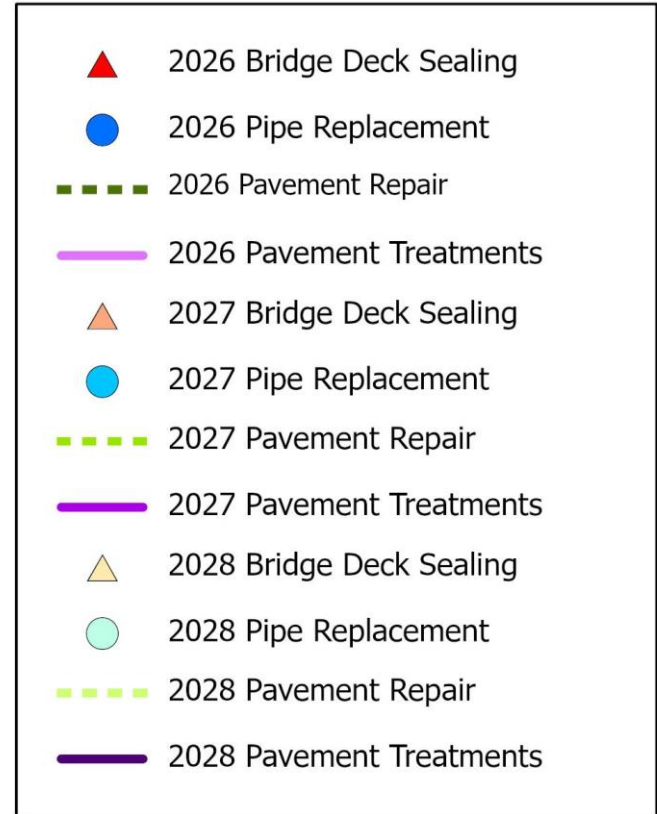
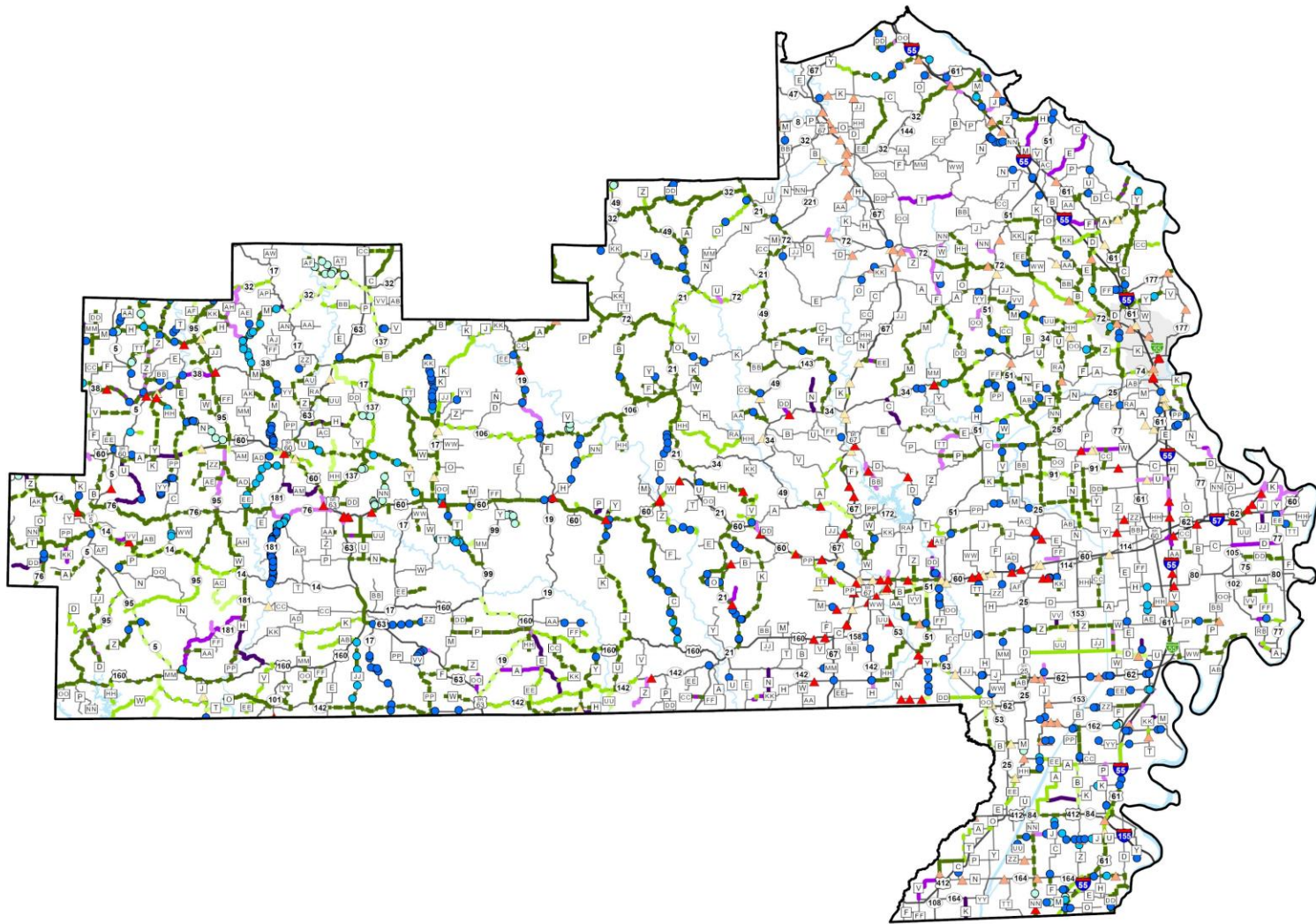


MULTIMODAL FUNDING SOURCES

(state and federal)

State Funding Sources	Federal Funding
Aviation Trust Fund	Transit - 5 programs
Railroad Expense Fund	Aviation - 7 Federal Funding Streams
Grade Crossing Safety Account	Light Rail
State Transportation Fund	FHWA Highway-Rail Safety
State Road Fund	Federal Grants
General Revenue	Federal Ferry Boat Program

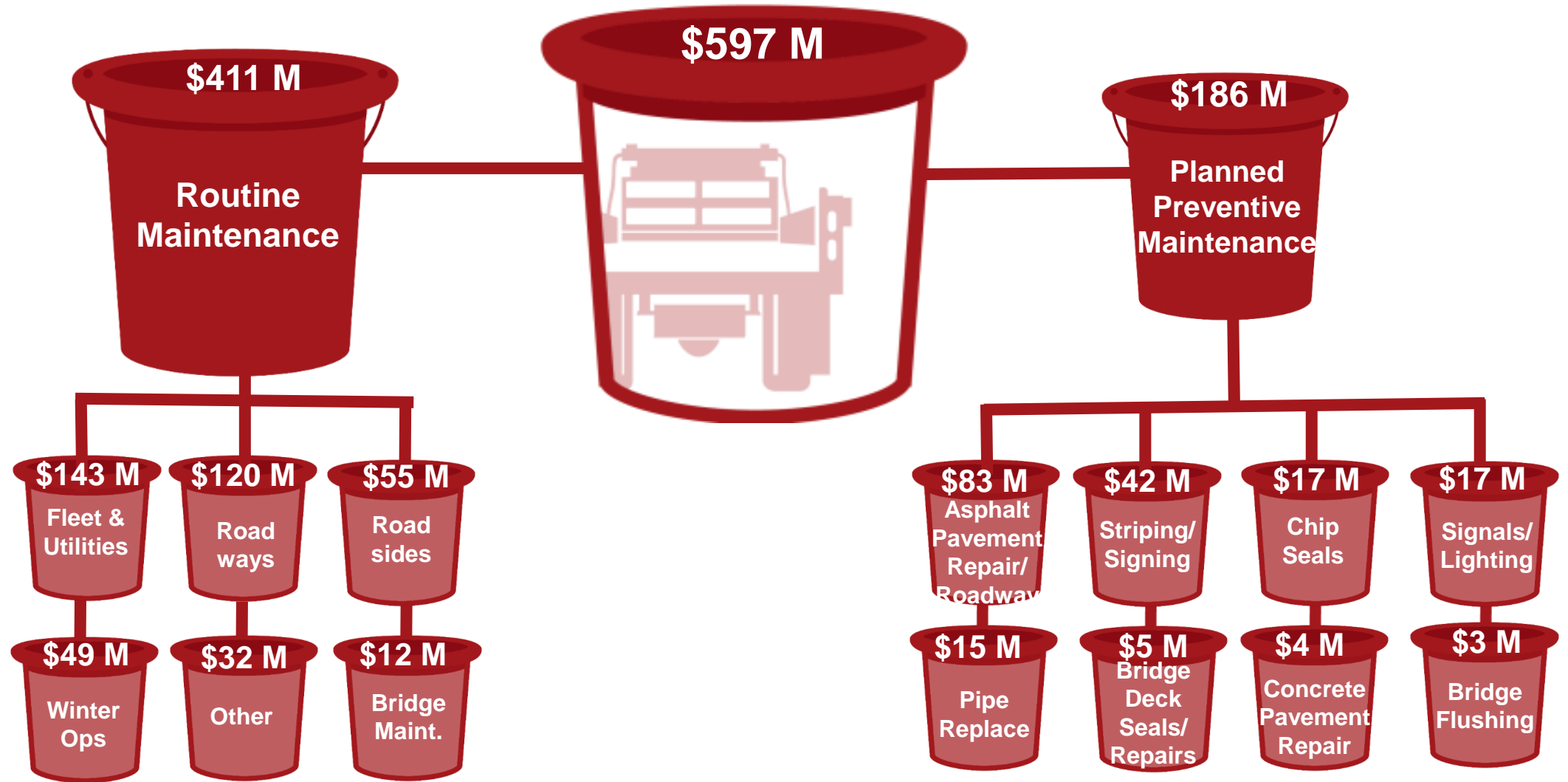




MAINTENANCE AND OPERATIONS



2025 Operations and Safety Expenditures



MAINTENANCE AND OPERATIONS



WHAT'S NEXT

- No action today
- Public comment period begins now
- MoDOT will hold an Industry meeting to review the STIP
- Bring back a final document in July



Attachment 1
Additions and Deletions to the
Draft 2027 - 2031 Highway and Bridge Construction Schedule
Since the Amended 2026 - 2030 STIP
Dollars in thousands, inflated
Program Amount in five-year window only

Added Right Of Way And Construction Projects - 394

Northwest District

2027 Totals: \$4,416

2028 - 2031 Totals: \$98,765

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Andrew County, IS 29 S, Job No. NW0184 - Pavement improvements from Bus 71 to Rte. O.	2031	\$12,558
Andrew County, RT O E, Job No. NW0080 - Pavement resurfacing in Andrew County (Rte. O and Rte. W), Buchanan County (Rte. FF, Rte. O, and Rte. W).	2029	\$8,273
Buchanan County, IS 29 S, Job No. NW0118 - Bridge improvements over Rte. 36. Project involves twin bridges A0179.	2031	\$5,711
Caldwell County, US 36 E, Job No. NW0169 - Pavement resurfacing on eastbound lanes from Rte. 13 ramp in Hamilton to 0.4 mile west of Rte. C in Livingston County.	2030	\$6,479
Carroll County, RT DD E, Job No. NW0078 - Pavement resurfacing in Carroll County (Rte. DD), Clinton County (Rte. A and Rte. M), and DeKalb County (Rte. M).	2029	\$3,534
Chariton County, MO 11 N, Job No. NW0082 - Pavement resurfacing from Rte. 24 to Husk Road, E. Locking Street to Rte. 11, and on Helm Street from Rte. 36 to Bus. 36.	2029	\$6,361
Daviess County, MO 13 N, Job No. NW0081 - Pavement resurfacing on Rte. 13 from Rte. 136, near Bethany, to Rte. 6 near Gallatin.	2029	\$5,576
Daviess County, IS 35 S, Job No. NW0178 - Pavement improvements from Rte. 69 to north of Grand Avenue.	2031	\$14,277
Grundy County, MO 6 W, Job No. NW0062B - Pavement resurfacing from Rte. F to 4th Street in Trenton.	2028	\$6,757

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Holt County, US 159 S, Job No. NW0119 - Bridge improvements over Little Tarkio Creek 6.5 miles east of I-29. Project involves bridge A2583. \$500,000 in Community Project funds from Federal Transportation Bill Earmark.	2031	\$1,791
Holt County, IS 29 N, Job No. NW0167 - Pavement replacement at bridge approaches and under overpass bridges at various locations in Holt County. Projects involves bridges A2705, A1912, A2706, A1393, A1767.	2027	\$4,416
Nodaway County, US 71 S, Job No. NW0085 - Pavement improvements on the southbound lanes from Bus. 71, in Maryville, to 0.8 miles north of Rte. A (Nodaway County), and from 0.4 miles north of Rte. 48 to I-29 off ramp (Andrew County).	2031	\$18,222
Sullivan County, BU 5 N, Job No. NW0079 - Pavement resurfacing on Rte. 129 from Rte. 11 to Rte. 36 (Linn County), and on Bus. 5, and Rte. E in Milan (Grundy County).	2029	\$3,119
Various Counties, Various Routes, Job No. NW0170 - Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	2029	\$2,338
Various Counties, Various Routes, Job No. NW0171 - On-call work zone enforcement at various locations in the Northwest District.	2029	\$43
Worth County, US 169 S, Job No. NW0142 - Pavement improvement from Rte. 46, near Grant City, to Rte. 136 in Gentry County.	2031	\$3,726

Northeast District

2027 Totals: \$3,382

2028 - 2031 Totals: \$53,152

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Lewis County, MO 16 E, Job No. NE0026 - Pavement improvement from Rte. 6 to Rte. B in Canton.	2028	\$3,883
Lincoln County, CST OLD CAP AU GRIS RD W, Job No. NE0266 - Bridge improvement over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridge A2606.	2028	\$1,097
Marion County, US 24 E, Job No. NE0268 - Pavement improvement on eastbound and westbound lanes from 0.3 mile north of Rte. F and Rte. 24 to 3.0 miles east of Rte. 61 near Taylor and on Rte. 61 0.5 mile north of Rte. 24.	2029	\$31,760

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Marion County, BU 61 S, Job No. NE0064 - Pavement resurfacing from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra and on Rte. 168 (two disconnected sections).	2027	\$554
Marion County, RT W W, Job No. NE0069 - Pavement resurfacing from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.	2027	\$734
Montgomery County, IS 70 E, Job No. NE0263 - Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County, and Rte. 36 in Macon County.	2029	\$1,812
Montgomery County, IS 70 E, Job No. NE0265 - Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	2029	\$597
Montgomery County, MO 94 E, Job No. NE0259 - Pavement preservation treatment from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.	2027	\$370
Randolph County, US 24 E, Job No. NE0068 - Pavement replacement at Bus. 63 in Moberly.	2027	\$1,604
Randolph County, MO 3 S, Job No. NE0194 - Bridge improvement over Sweet Spring Creek 2.3 miles south of Rte. 24 near Mount Airy. Project involves bridge J0402.	2029	\$2,212
Randolph County, MO 3 S, Job No. NE0272 - Bridge improvement over Silver Creek 2 miles south of Rte. U near Mount Airy. Project involves bridge J0727.	2029	\$2,428
Randolph County, RT A S, Job No. NE0076 - Pavement improvement from Bus. 63 to to Howard County Line.	2028	\$2,018
Randolph County, RT EE E, Job No. NE0207 - Pavement improvement from just east of Bus. 63 to Rte. 63 in Moberly.	2028	\$761
Randolph County, RT JJ E, Job No. NE0039 - Pavement improvement from Rte. C in Huntsville to Rte. 24 in Moberly.	2028	\$1,103
Randolph County, RT M E, Job No. NE0206 - Pavement improvement from Bus. 63 to Rte. 63 in Moberly.	2028	\$259
Scotland County, BU 136 E, Job No. NE0258 - Pavement resurfacing from Monroe Street to Rte. 136 in Memphis.	2027	\$120

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Scotland County, US 136 E, Job No. NE0271 - Bridge improvement over Gunns Branch 0.7 mile east of Rte. MM near Memphis. Project involves bridge K0284.	2029	\$2,207
Various Counties, Various Routes, Job No. NE0260 - On-call work zone enforcement at various locations in the Northeast District.	2029	\$23
Various Counties, Various Routes, Job No. NE0261 - On-call work zone enforcement at various locations in the Northeast District.	2030	\$24
Various Counties, Various Routes, Job No. NE0262 - On-call work zone enforcement at various locations in the Northeast District.	2031	\$25
Various Counties, Various Routes, Job No. NE0264 - Job Order Contracting for guardrail repair at various locations in the Northeast District.	2029	\$2,943

Kansas City District - Rural

2027 Totals: \$16,394
2028 - 2031 Totals: \$34,035

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Johnson County, MO 131 N, Job No. 3P3167 - Pavement resurfacing from Rte. 50 to Rte. 2.	2031	\$6,425
Johnson County, US 50 E, Job No. KR0242 - Bridge rehabilitation over Union Pacific Railroad 0.2 mile east of Vaughn Street. Project involves bridge A2090.	2031	\$1,556
Lafayette County, MO 131 S, Job No. 3S3179 - Pavement resurfacing from I-70 east outer road to Rte. OO.	2031	\$662
Lafayette County, MO 20 E, Job No. 3S3217 - Intersection improvements at Rte. 23. \$743,000 Open Container funds.	2029	\$4,642
Pettis County, US 50 E, Job No. 3P3199 - Pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.	2027	\$6,071
Pettis County, US 50 E, Job No. 4P3422 - Pavement resurfacing from Rte. MM to South Warren Avenue.	2027	\$5,550
Pettis County, MO 52 W, Job No. KR0248 - Bridge replacement 0.1 mile east of Meyers Road. Project involves bridge H0880.	2031	\$1,198

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Pettis County, US 65 S, Job No. 3P3192 - Pavement resurfacing south of Rte. H to Rte. B.	2027	\$4,773
Pettis County, US 65 S, Job No. KR0399 - Intersection improvements from Rte. 50 to Sacajawea Road in Sedalia.	2031	\$2,778
Saline County, MO 240 E, Job No. 3P3183 - Pavement resurfacing from Rte. 65 to 0.2 mile east of Rte. 41.	2029	\$13,700
Saline County, US 65 S, Job No. KR0257 - Bridge rehabilitation over Straddle Creek 0.7 mile east of Golden Avenue. Project involves bridge G0131.	2031	\$670
Various Counties, Various Routes, Job No. KR0499 - Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	2029	\$2,282
Various Counties, Various Routes, Job No. KR0501 - On-call work zone enforcement at various locations in the rural Kansas City District.	2029	\$122

Kansas City District - Transportation Management Area (TMA):

2027 Totals: \$38,765

2028 - 2031 Totals: \$193,549

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Clay County, US 169 S, Job No. KU0490 - Bridge rehabilitation over BNSF Railway 0.1 mile south of Rte. 9. Project involves bridge A4643.	2031	\$4,391
Clay County, US 169 N, Job No. KU0492 - Payment to Smithville to upgrade pedestrian facilities, upgrade traffic signals, and improve the median at Richardson Street. \$541,910 in Cost Share funds.	2027	\$550
Clay County, IS 35 S, Job No. KU0206 - Pavement repair from south of Rte. PP in Haynesville to Fishing River.	2027	\$1,680
Clay County, US 69 N, Job No. KU0281 - Pavement resurfacing from I-35 in Liberty to McCleary Road in Excelsior Springs.	2029	\$12,148
Clay County, MO 9 N, Job No. KU0504 - Pavement resurfacing and replace guardrail on the northbound lane 10th Avenue to North Oak Trafficway.	2027	\$1,135
Jackson County, MO 12 E, Job No. KU0511 - Erosion repair at North Union Street in Independence.	2027	\$487

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jackson County, US 40 E, Job No. KU0497 - Intersection improvements at NW Sni-A-Bar Boulevard.	2029	\$4,892
Jackson County, IS 470 W, Job No. KU0286 - Pavement resurfacing from 0.2 mile south of 39th Street to 0.2 west of Raytown Road.	2027	\$21,057
Jackson County, US 50 E, Job No. KU0171 - Rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA.	2031	\$25,336
Jackson County, US 50 E, Job No. KU0200 - Corridor improvements from Rte. 7 in Lake Lotawana to east of Rte. AA. \$2,898,000 Open Container funds.	2029	\$12,736
Jackson County, US 50 E, Job No. KU0200B - Corridor improvement on Rte. 50 proposed Outer Road extension between Rte. 7 and Rte. AA. \$2,898,000 Open Container funds.	2030	\$11,762
Jackson County, US 50 E, Job No. KU0278 - Pavement resurfacing from 0.2 mile west of Rte. RA to 0.3 mile east of Sam Moore Road.	2027	\$13,553
Jackson County, IS 70 W, Job No. KU0486 - Bridge rehabilitation over Union Pacific Railroad at Manchester Trafficway. Project involves bridges A8256 and A8257.	2031	\$3,301
Jackson County, IS 70 E, Job No. KU0503 - Corridor improvements for eastbound I-70 from Blue Ridge Cutoff to Pittman Road.	2029	\$55,357
Jackson County, RP IS435N TO US71N N, Job No. KU0355 - High friction surface treatment on northbound lanes at Rte. 350, southbound ramp from to Rte. 350 eastbound, and northbound ramp to Rte. 71 northbound.	2029	\$577
Jackson County, RP IS470W TO PRYOR RD S, Job No. KU0485 - Bridge rehabilitation over Rte. 350 west of Northwest Blue Parkway. Projects involves bridges A7486 and A7487.	2031	\$1,124
Platte County, MO 45 N, Job No. KU0446 - Permanent erosion control improvement 0.5 mile east of Rte. P in Weston.	2029	\$465
Platte County, RT D W, Job No. KU0172 - Rebuild pavement from NW Ambassador to NW Prairie View Road and on NW Prairie View Road from North Congress Avenue to south of North Donovan Drive.	2029	\$1,982
Ray County, BU 10 E, Job No. KU0507 - Pavement resurfacing from Rte. 10 west junction to Rte. 10 east junction.	2030	\$1,710

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Ray County, MO 13 S, Job No. KU0491 - Bridge rehabilitation over Missouri River. Project involves bridge A5664.	2031	\$27,424
Ray County, MO 210 W, Job No. KU0508 - Pavement resurfacing from west of Rte. 10 to 0.2 mile east of Egypt Road.	2030	\$4,882
Ray County, RT KK S, Job No. KU0506 - Pavement resurfacing from Hunter Lane to Rte. D.	2030	\$409
Various Counties, Various Routes, Job No. KU0334 - Bridge deck sealing at various locations in the urban Kansas City District.	2029	\$705
Various Counties, Various Routes, Job No. KU0336 - Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	2029	\$3,423
Various Counties, Various Routes, Job No. KU0381 - Bridge improvements at various locations in the urban Kansas City District.	2031	\$5,012
Various Counties, Various Routes, Job No. KU0489 - Job order contracting for median barrier repairs at various locations in the urban Kansas City District.	2027	\$303
Various Counties, Various Routes, Job No. KU0493 - Emergency response operations and staffing in the urban Kansas City District.	2029	\$2,173
Various Counties, Various Routes, Job No. KU0494 - ITS operations, staffing, and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. This payment project includes \$2,980,000 in KDOT funds.	2029	\$6,319
Various Counties, Various Routes, Job No. KU0498 - Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	2029	\$7,138
Various Counties, Various Routes, Job No. KU0500 - On-call work zone enforcement at various locations in the urban Kansas City District.	2029	\$283

Central District

2027 Totals: \$4,765
2028 - 2031 Totals: \$186,889

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Boone County, MO 124 E, Job No. CD0311 - Pavement improvement from Rte. B in Hallsville to Rte. 22 in Centralia.	2029	\$2,417
Boone County, US 63 S, Job No. CD0310 - Pavement resurfacing from Randolph County line to Rte. B.	2028	\$10,907
Boone County, MO 740 E, Job No. CD0232 - Bridge improvement over Hinkson Creek. Project involves bridges A1256.	2030	\$3,161
Boone County, MO 740 E, Job No. CD0368 - Pavement improvement from I-70 to east of Rte. 63. Includes Rte. E from north of Blackfoot Road to I-70 and Rte. TT from Fairview Road to Rte. 740.	2031	\$7,417
Boone County, MO 763 S, Job No. CD0390 - Pavement improvement from Loop 70 to Rte. 740.	2029	\$986
Boone County, MO 763 S, Job No. CD0395 - Upgrade pedestrian facilities at various locations in Columbia, Lebanon, and Bennett Springs.	2029	\$142
Boone County, RT B S, Job No. CD0330 - Pavement improvements from Rte. 124 to Loop 70.	2029	\$7,847
Callaway County, BU 54 E, Job No. CD0324 - Pavement improvement from Rte. H to just west of roundabout and from north of 13th Street to Rte. 54.	2029	\$1,969
Callaway County, RT TT E, Job No. CD0347 - Pavement improvement from Rte. 54 to end of state maintenance, Karen Street from Rte. AA to end of state maintenance, and Platinum Road from end of state maintenance to Rte. AA.	2030	\$255
Camden County, US 54 E, Job No. CD0403 - Signage improvements from Hickory County line to Audrain County line.	2030	\$2,134
Camden County, RT BB S, Job No. CD0320 - Pavement improvement from Rte. 7 to Rte. F and Rte. V from Rte. 54 to Rte. 7.	2028	\$769
Camden County, RT Y E, Job No. CD0356 - Pavement improvement from end of state maintenance to east of Rte. 54. Includes Outer Road 54E from end of state maintenance west of Rte. Y to end of state maintenance east of Rte. Y, and Outer Road 54W from Rte. Y to end of state maintenance.	2029	\$343
Cole County, BU 50 E, Job No. CD0375 - Safety pedestrian improvements from West Stadium Boulevard to Southwest Boulevard.	2029	\$654
Cole County, US 50 E, Job No. CD0365 - Safety improvements at Rte. U.	2029	\$3,611

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cole County, US 50 E, Job No. CD0374 - Pavement improvement from west of Rte. D to east of Truman Boulevard.	2031	\$4,506
Cole County, US 54 E, Job No. CD0359 - Safety improvements at Rte. D.	2029	\$1,699
Cole County, RT B S, Job No. CD0399 - Pavement improvement from south of Rte. 54 to Rte. 133.	2029	\$5,143
Cole County, RT D S, Job No. CD0400 - Pavement improvement from Rte. 50 to Rte. 54, Outer Road 54 from end of state maintenance to south of Stadium Blvd., Rte. T from Rte. 179 to Rte. 50, Rte. U from Lookout Trail to Rte. C, and Rte. Z from Rte. 179 to Lookout Trail.	2029	\$3,980
Cooper County, MO 41 S, Job No. CD0394 - Pavement improvement from Saline County line to I-70.	2029	\$869
Cooper County, RT B S, Job No. CD0401 - Pavement improvement from I-70 to Rte. 50.	2030	\$3,016
Cooper County, RT E E, Job No. CD0402 - Pavement improvement from Rte. 135 to Rte. 5.	2030	\$502
Cooper County, RT K S, Job No. CD0393 - Pavement improvement from Rte. 41 to I-70.	2029	\$345
Crawford County, MO 19 S, Job No. CD0388 - Safety improvements at intersection of Rte. 19, Rte. F, and Rte. CC. Open Container funds \$2,691,000.	2029	\$3,486
Crawford County, MO 8 E, Job No. CD0362 - Bridge improvement over Courtois Creek. Project involves bridge A4263.	2030	\$1,310
Crawford County, MO 8 E, Job No. CD0380 - Bridge improvement over Yadkin Creek. Project involves bridge A4510.	2031	\$875
Crawford County, RT M S, Job No. CD0385 - Bridge improvement over Crooked Creek. Project involves bridge A8469.	2031	\$107
Dallas County, MO 32 E, Job No. CD0355 - Pavement improvement from east of Rte. P to west of Rte. 5 and from east of Rte. 5 to Rte. 17. Includes Rte. 64 from Dallas County line to Rte. 5 and Rte. 64A from end of state maintenance to Rte. 64.	2029	\$7,731
Dent County, RT TT E, Job No. 5S3566 - Bridge improvement over Crooked Creek. Project involves bridge R0808. \$1,500,000 - Competitive grant.	2029	\$2,435

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Gasconade County, MO 100 E, Job No. CD0396 - Pavement improvement from Rte. 19 to Franklin County line.	2029	\$773
Gasconade County, MO 19 S, Job No. CD0245 - Pavement improvement from Gasconade County line to Rte. A in Shannon County. Includes Rte. ZZ from McLeod Street to Rte. 19 and Rte. DD from approximately 0.25 miles west of Rte. 19 to Rte. 19.	2029	\$18,952
Gasconade County, MO 19 S, Job No. CD0397 - Pavement improvement from Sixth Street to Rte. 50.	2029	\$2,177
Howard County, BU 240 E, Job No. CD0391 - Pavement improvement from Commerce St. to Rte. 240.	2029	\$504
Howard County, MO 3 S, Job No. CD0392 - Pavement improvement from Roanoke to Rte. 5.	2029	\$2,152
Laclede County, IS 44 E, Job No. CD0158 - Pavement improvement 0.6 mile west of Rte. 133 to County Road 8490 in Doolittle.	2028	\$25,581
Laclede County, IS 44 E, Job No. CD0343 - Bridge rehabilitation over Gasconade River Overflow. Project involves bridges L0752 and L0753.	2027	\$1,063
Laclede County, IS 44 W, Job No. CD0344 - Bridge rehabilitation over Bear Creek. Project involves bridge L0696.	2027	\$220
Laclede County, IS 44 E, Job No. CD0352 - Striping upgrades in Laclede, Pulaski, Phelps, and Crawford Counties.	2027	\$857
Laclede County, IS 44 E, Job No. CD0370 - Upgrade striping in Laclede, Pulaski, Phelps, and Crawford Counties.	2028	\$882
Laclede County, MO 5 S, Job No. CD0387 - Pavement improvement from south of Camden County line to Rte. HH in Laclede County. Includes approaches of Rte. 64 and Rte. 32.	2031	\$9,292
Maries County, US 63 S, Job No. CD0334 - Pavement improvement from Osage County line to Phelps County line.	2029	\$8,041
Maries County, RT Z E, Job No. CD0384 - Bridge improvement over Dry Fork Creek. Project involves bridge A2465.	2031	\$729
Miller County, MO 17 S, Job No. CD0357 - Pavement improvement from Rte. 42 to Loop 44. Includes Rte. EE from Rte. U to Rte. 17.	2029	\$5,150

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Miller County, MO 42 E, Job No. CD0348 - Pavement improvement from Rte. 17 to Rte. 133, and from Rte. 133 to Rte. 63.	2029	\$2,889
Miller County, US 54 W, Job No. CD0377 - Bridge improvement over Osage River. Project involves bridges A1479 and A6358.	2031	\$8,046
Moniteau County, US 50 W, Job No. CD0358 - Safety improvement at Rte. 50 and Bus. 50 East.	2029	\$345
Morgan County, MO 52 E, Job No. CD0321 - Pavement improvement from Versailles to Eldon. Includes intersection improvements at Rte. 52 and Rte. 5, and Rte. 52 and Jefferson Road.	2029	\$7,369
Morgan County, RT T S, Job No. CD0346 - Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. W, Rte. FF from Rte. 52 to end of state maintenance, Rte. HH from Rte. 5 to Rte. E, and Rte. RA from Rte. 5 to end of state maintenance in Camden County.	2029	\$1,390
Morgan County, RT T S, Job No. CD0361 - Bridge improvement over Gravois Creek. Project involves bridge N0942.	2031	\$106
Morgan County, RT W S, Job No. CD0345 - Pavement improvement from Versailles city limits in Morgan County to Rte. Y in Miller County.	2031	\$2,140
Osage County, RT E E, Job No. CD0350 - Pavement improvement from Rte. 63 to Rte. 89.	2031	\$238
Phelps County, US 63 S, Job No. CD0214B - Upgrade pedestrian facilities at various locations in Rolla and Chamois.	2027	\$657
Phelps County, US 63 S, Job No. CD0381 - Bridge improvement over Beaver Creek. Project involves bridge A7222.	2031	\$161
Phelps County, MO 72 E, Job No. CD0382 - Bridge improvement over Dutro Carter Branch, Little Dry Fork Creek, and Ragan Branch. Project involves bridges A6292, A6293, and A5736.	2031	\$408
Phelps County, RT F E, Job No. CD0360 - Pavement improvement from Rte. 72 to Rte. 68. Includes Rte. O from Rte. 28 to end of state maintenance, Rte. W from end of state maintenance to Rte. P, and Rte. M from Rte. 21 to Rte. 8.	2029	\$1,261
Phelps County, RT H E, Job No. CD0363 - Bridge improvement over Little Piney Creek. Project involves bridge N0093.	2030	\$1,995

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Pulaski County, MO 17 S, Job No. CD0306 - Pavement resurfacing from south of North Street to Spruce Road.	2027	\$1,968
Pulaski County, MO 17 S, Job No. CD0373 - Signal improvement at Broadway.	2029	\$725
Pulaski County, LP 44 E, Job No. CD0386 - Pavement improvement south of I-44 interchange, including I-44 Spur.	2029	\$1,031
Pulaski County, RT H S, Job No. CD0398 - Pavement improvement from Rte. 17 to end of state maintenance. Includes Outer Road 44 from Rte. H to end of state maintenance.	2029	\$955
Pulaski County, CRD RIO RD S, Job No. CD0364 - Bridge improvement over I-44. Project involves bridge A3050.	2030	\$1,351
Various Counties, Various Routes, Job No. CD0349 - On-call work zone enforcement at various locations in the Central District.	2029	\$64
Various Counties, Various Routes, Job No. CD0351 - Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	2031	\$2,874
Washington County, MO 47 S, Job No. CD0383 - Bridge improvement over Old Mines Creek. Project involves bridge A6171.	2031	\$161
Washington County, RT C E, Job No. CD0378 - Bridge improvement over Hazel Creek. Project involves bridge A5296.	2031	\$179
Washington County, RT C E, Job No. CD0379 - Bridge improvement over Courtois Creek. Project involves bridge A5646.	2031	\$352

St. Louis District

2027 Totals: \$20,241
2028 - 2031 Totals: \$401,264

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Franklin County, MO 100 E, Job No. SL0155 - Pavement resurfacing, upgrade guardrail, signage, signals, and add pavement markings for bike lanes from 0.3 mile west of Rte. KK to Washington Crossing Street and bridge rehabilitation over St. Johns Creek. Project involves bridge J0961. \$1,699,000 Open Container funds.	2028	\$8,055

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Franklin County, MO 100 E, Job No. SL0296 - Payment to Washington to add intersection turn lane at International Avenue.	2027	\$239
Franklin County, MO 185 S, Job No. SL0156 - Pavement resurfacing, upgrade guardrail, signage, signals from west of Springfield Road to south of Rte. K, and bridge rehabilitation over the Meramec River and on Rte. H over Calico Road. Project involves bridges A3967 and A4795.	2029	\$9,053
Franklin County, MO 47 S, Job No. SL0343 - Pavement resurfacing form Cradwell Street to Rte. 30.	2031	\$509
Franklin County, RT K S, Job No. SL0339 - Pavement resurfacing and pavement repairs from Rte. 30 to Rte. 185 and on Rte. H from Rte. 50 to Rte. 185.	2031	\$10,745
Franklin County, RT OO S, Job No. SL0157 - Pavement resurfacing and upgrade signage and guardrail from Rte. 100 to First Street.	2029	\$1,016
Franklin County, RT Y N, Job No. SL0338 - Pavement resurfacing and pavement repairs from Rte. YY to Rte. 50.	2031	\$2,150
Franklin County, RT YY E, Job No. SL0308 - Pavement preservation treatment from Rte. 185 to Rte. A, on Rte. 47 from Rte. 30 to south of Rte. FF, and on Rte. FF from Rte. 30 to Rte. 47.	2029	\$964
Jefferson County, MO 110 E, Job No. SL0333 - Pavement resurfacing from Rte. 21 to Rte. CC.	2031	\$3,126
Jefferson County, IS 55 S, Job No. SL0288 - Median improvements from Rte. M to 0.5 mile north of Rte. Z.	2031	\$12,728
Jefferson County, OR 55 S, Job No. 6S3374 - Bridge rehabilitation on Weier Road over Union Pacific Railroad. Project involves bridge A0955.	2031	\$2,211
Jefferson County, US 61 S, Job No. SL0322 - Safety improvements from Collier Drive to Rte. Z.	2029	\$4,090
Jefferson County, US 67 S, Job No. SL0163 - Pavement resurfacing, upgrade signage, and guardrail from east of American Legion Drive to St. Francois County line and culvert rehabilitation over McMullen Branch and over Joachim Creek. Project involves culverts L0577 and L0579.	2029	\$10,691
Jefferson County, RT AA E, Job No. SL0167 - Culvert replacement east of Weaver Road.	2029	\$907

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jefferson County, RT B S, Job No. SL0153 - Pavement resurfacing, pavement repairs, bridge rehabilitation, upgrade guardrail, signals, signage, lighting, and repair sidewalk from Rte. 30 to Old Rte. 21. Project involves bridge A5081 and A6655.	2028	\$11,973
Jefferson County, RT PP E, Job No. SL0319 - Pavement resurfacing from Byrnes Mill Road to Rte. 30.	2031	\$776
Jefferson County, RT Z E, Job No. SL0165 - Pavement resurfacing, replace signage, upgrade guardrail from Rte. A to Rte. 61, and bridge rehabilitation over Sandy Creek. Project involves bridge A6674.	2031	\$2,747
St. Charles County, MO 364 E, Job No. SL0221B - Upgrade striping on Rte. 364, Rte. 180, Rte. 21, Rte. 267, I-55, Rte. 79, and Rte. K in the St. Louis District. \$267,000 Open Container funds.	2027	\$2,288
St. Charles County, IS 64 W, Job No. SL0342 - Pavement resurfacing on westbound lanes from east of Phoenix Parkway to 0.6 mile west of Rte. DD, 0.5 mile east of Lake St. Louis Boulevard to 0.2 miles west of Lake St. Louis Boulevard.	2031	\$1,035
St. Charles County, US 67 S, Job No. SL0317 - Payment to IDOT for bridge deck sealing on Clark Bridge and Martin Luther King Bridge over the Mississippi River. Project includes bridges A4278 and A4856.	2030	\$139
St. Charles County, US 67 N, Job No. SL0346 - Payment to IDOT for bridge washing on the Clark Bridge and Martin Luther King Bridge over the Mississippi River. Project includes bridges A4278 and A4856.	2027	\$81
St. Charles County, IS 70 E, Job No. SL0135 - Pavement resurfacing from Mid Rivers Mall Drive to the Missouri River.	2031	\$7,952
St. Charles County, OR 70 E, Job No. SL0116 - Pavement resurfacing and replace guardrail on disconnected sections from Callahan Road to Rte. 79 and on North Outer Road I-70 from 0.5 mile west of Lake St. Louis Boulevard to 0.5 mile east of Rte. 79.	2031	\$14,608
St. Charles County, MO 79 S, Job No. SL0130 - Pavement resurfacing and upgrade guardrail from 0.6 mile north of Salt River Road to I-70.	2031	\$4,397
St. Charles County, MO 94 E, Job No. SL0340 - Pavement resurfacing and upgrade signals from I-64 to Rte. 364.	2031	\$8,272

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Charles County, RT DD S, Job No. SL0341 - Pavement Resurfacing from I-64 to Rte. 94.	2031	\$3,793
St. Charles County, RT N E, Job No. 6S3342C - Add lanes from Hopewell Road to Hawk Ridge Trail (Partial). Potential Design-Build project.	2028	\$23,963
St. Charles County, RT N E, Job No. SL0337 - Pavement resurfacing from Rte. T to Rte. Z.	2031	\$2,150
St. Charles County, Various Routes, Job No. SL0304 - Job Order Contracting for guardrail repair at various locations in St. Charles County.	2029	\$2,265
St. Louis County, MO 100 E, Job No. SL0148 - Pavement resurfacing and replace signals from Westglen Farms Drive to Rte. 141.	2029	\$12,505
St. Louis County, MO 141 S, Job No. SL0149 - Pavement resurfacing from I-64 to Milldale Drive.	2031	\$2,932
St. Louis County, IS 170 W, Job No. SL0260 - Bridge rehabilitation over Norfolk Southern Railway, Airport Road, and Rte. 180 (St. Charles Rock Road). Project involves bridge A2927, A2991, A2992, A3171, and A3172.	2031	\$20,737
St. Louis County, IS 170 E, Job No. SL0276 - Pavement resurfacing and upgrade guardrail from I-270 to Woodson Road.	2031	\$19,990
St. Louis County, IS 170 E, Job No. SL0330 - Pavement resurfacing from Woodson Road to Eager Road.	2029	\$6,662
St. Louis County, MO 180 E, Job No. SL0241 - Culvert replacement 0.1 mile west of McKelvey Road and culvert rehabilitation on McKelvey Road south of Rte. 180 (St. Charles Rock Road). Project involves culverts A2396 and K0286.	2029	\$2,297
St. Louis County, IS 270 E, Job No. SL0221C - Upgrade striping at various intersections along I-270, I-70, I-64, Rte. 370, and Rte. 141 in the St. Louis District. \$2,400,000 Open Container funds.	2027	\$2,715
St. Louis County, IS 270 E, Job No. SL0242 - Bridge replacement over West Port Plaza Drive. Project involves bridge A1487.	2031	\$14,932
St. Louis County, IS 44 E, Job No. SL0323 - High friction surface treatment and add signage from Rte. 67 (Lindbergh Boulevard) to Sappington Road.	2029	\$1,568
St. Louis County, US 50 E, Job No. SL0136 - Bridge replacement over I-255. Project involves bridge A1316.	2031	\$5,609

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis County, IS 64 E, Job No. SL0137 - Pavement resurfacing and upgrade guardrail from Rte. 94 to Rte. 340.	2031	\$7,078
St. Louis County, OR 64 E, Job No. SL0168B - Pavement resurfacing and replace signage from west of Marsally Drive to Spoede Road, and on South Outer Road 64 from 0.3 mile west of Carole Lane to Spoede Road.	2027	\$546
St. Louis County, IS 70 E, Job No. 6I3660B - Modify interchange configuration from Rte. 67 (Lindbergh Boulevard) to Rte. 115 (Natural Bridge Road) (Partial). Potential Design-Build project.	2029	\$48,907
St. Louis County, IS 70 E, Job No. SL0320 - Pavement resurfacing, upgrade median barrier, and guardrail from 0.2 mile west of Goodfellow Boulevard to Biddle Street.	2030	\$28,093
St. Louis County, RT N S, Job No. SL0327 - Replace signals at I-70.	2031	\$704
St. Louis County, RP RTNS TO IS70E E, Job No. SL0329 - Pavement repairs, replace lighting, and add guardrail east of Rte. N.	2028	\$240
St. Louis County, CST WEST PORT PLAZA DR N, Job No. SL0141 - Bridge rehabilitation over Rte. D. Project involves bridge A3547.	2031	\$5,455
St. Louis City County, MO 115 N, Job No. SL0124 - Pavement resurfacing and safety improvements from east of Dardenne Road to Salisbury Street.	2029	\$8,669
St. Louis City County, IS 270 W, Job No. SL0316 - Payment to IDOT for bridge painting over the Mississippi River. Project involves bridges A9300 and A8000.	2027	\$3,001
St. Louis City County, MO 30 E, Job No. SL0192 - Pavement resurfacing, safety, and intersection improvements from St. Louis City limits to Emmet Street.	2029	\$13,842
St. Louis City County, MO 366 E, Job No. SL0126 - Pavement resurfacing from Creighton Drive to Broadway Street.	2029	\$5,176
St. Louis City County, IS 64 E, Job No. 6I3441 - Bridge rehabilitation over Vandeventer Avenue ramp to westbound I-64, Sarah Street, upgrade median barrier, drainage, and lighting from Sarah Street to 0.1 west of Grand Boulevard. Project involves bridges A3651, A3893, and L0669.	2027	\$9,301
St. Louis City County, IS 64 E, Job No. SL0129 - Pavement preservation treatment and repairs from McCausland Avenue to Sarah Street.	2027	\$893

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis City County, IS 70 E, Job No. SL0318 - Bridge washing on I-70, I-55, and I-255 over the Mississippi River. Project involves bridges A1500, A1850, A4936, and A6500.	2031	\$1,208
St. Louis City County, OR 70 W, Job No. SL0320B - Pavement resurfacing, replace guardrail, signage from Rte. 367 to Kingshighway Boulevard, and on South Outer Road 70 from east of Union Boulevard to Kingshighway Boulevard.	2030	\$551
St. Louis City County, RP GRAND BLVD TO IS64W W, Job No. 6I3503 - Bridge rehabilitation at I-64. Project involves bridge A3740.	2027	\$1,177
Various Counties, Various Routes, Job No. SL0301 - Job Order Contracting for bridge repairs at various locations in the St. Louis District.	2029	\$2,491
Various Counties, Various Routes, Job No. SL0302 - Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	2029	\$4,979
Various Counties, Various Routes, Job No. SL0303 - Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	2029	\$2,265
Various Counties, Various Routes, Job No. SL0306 - Pavement preservation treatment at various locations in the St. Louis District.	2029	\$973
Various Counties, Various Routes, Job No. SL0307 - Pavement repair at various locations in the St. Louis District.	2029	\$1,773
Various Counties, Various Routes, Job No. SL0309 - Upgrade striping at various locations in the St. Louis District.	2029	\$2,290
Various Counties, Various Routes, Job No. SL0310 - On-call work zone enforcement at various locations in the St. Louis District.	2029	\$2,003
Various Counties, Various Routes, Job No. SL0311 - Upgrade striping at various intersections in the St. Louis District. \$1,556,000 Open Container funds.	2029	\$4,589
Various Counties, Various Routes, Job No. SL0325 - Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	2028	\$2,361
Various Counties, Various Routes, Job No. SL0326 - Add ITS equipment on various interstates in the St. Louis District.	2029	\$1,822

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SL0328B - Emergency response operations and staffing in the St. Louis District.	2031	\$3,326
Various Counties, Various Routes, Job No. SL0328C - ITS operations, MoDOT staff, equipment maintenance, and operations at the Traffic Management Center building in the St. Louis District.	2031	\$1,065
Various Counties, Various Routes, Job No. SL0328D - ITS operations, contract staffing, and professional services at the Transportation Management Center in the St. Louis District.	2031	\$4,994
Various Counties, Various Routes, Job No. SL0328E - ITS asset management maintenance and operations at various locations in the St. Louis District.	2031	\$2,777
Various Counties, Various Routes, Job No. SL0328F - ITS system preservation, repairs, and upgrades throughout the St. Louis District.	2031	\$2,708
Various Counties, Various Routes, Job No. SL0328G - Advanced Traffic Management System maintenance contract throughout the St. Louis District.	2031	\$665
Various Counties, Various Routes, Job No. SL0328H - ITS network support throughout the St. Louis District.	2031	\$585
Various Counties, Various Routes, Job No. SL0331 - Upgrade lighting at various locations in the St. Louis District.	2028	\$2,128

Southwest District - Rural

2027 Totals: \$15,161

2028 - 2031 Totals: \$244,434

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Barry County, MO 39 S, Job No. SR0356 - Bridge improvement over Flat Creek. Project involves bridge K0770.	2031	\$2,791
Barry County, MO 39 S, Job No. SR0388 - Bridge replacement over Brantley Branch in Leann. Project involves bridge S0669.	2029	\$1,331
Barry County, MO 86 E, Job No. SR0343 - Bridge replacement over Table Rock Lake near Chain-o-Lakes. Project involves bridge A0581.	2031	\$62,597

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Barton County, IS 49 S, Job No. SR0245 - Pavement improvements from 3.7 miles north of Rte. 160 on northbound lanes and from Rte. 160 on southbound lanes near Lamar to I-44 in Fidelity. Project involves bridges A2022, A3401, A3404, A3562, A3565, A4029, A4495, A4928, A4929, and B0565.	2028	\$24,047
Barton County, IS 49 S, Job No. SR0464 - Bridge rehabilitation over Rte. 160 in Lamar. Project involves twin bridges A2700.	2029	\$4,226
Bates County, IS 49 S, Job No. SR0428 - Bridge improvement on southbound bridge over Muddy Creek. Project involves bridge H0400.	2029	\$2,813
Bates County, IS 49 S, Job No. SR0458 - Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	2028	\$108
Bates County, MO 52 E, Job No. SR0453 - Intersection improvement and replace signal at Fort Scott Street and Loop 49 (Orange Street) in Butler.	2029	\$2,064
Benton County, US 65 S, Job No. SR0286 - Pavement improvement southbound from 1.5 miles north of Rte. HH to Osage River in Warsaw and northbound from Osage River to 2.5 miles north of Rte. HH.	2031	\$6,775
Benton County, RT AA E, Job No. SR0378 - Bridge improvement over Turkey Creek. Project involves bridge N0323.	2029	\$2,528
Benton County, RT U S, Job No. SR0111B - Pavement resurfacing from Whiteman Road to Rte. 52 in Cole Camp.	2027	\$649
Cedar County, MO 215 N, Job No. SR0381 - Bridge painting over Stockton Lake. Project involves bridge A2074.	2031	\$10,782
Cedar County, MO 32 E, Job No. SR0442 - Pavement resurfacing from 0.2 mile south of Rte. 54 to approximately 0.1 mile north of Rte. 54.	2027	\$101
Dade County, US 160 E, Job No. SR0335 - Bridge replacement over Kyle Creek. Project involves bridge J0064.	2028	\$1,144
Dade County, RT WW E, Job No. SR0328 - Bridge improvement over Turnback Creek. Project involves bridge N0589.	2029	\$2,400
Greene County, IS 44 E, Job No. SR0244 - Pavement improvement 1.2 miles east of Rtes. Z and O near Halltown to east of Rte. 360.	2028	\$7,660
Greene County, IS 44 E, Job No. SR0275B - Bridge rehabilitation over Pond Creek. Project involves twin bridges A0176.	2031	\$760

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Henry County, RT J S, Job No. SR0400 - Bridge improvement over Katy Trail in Calhoun. Project involves bridge A2308.	2031	\$5,235
Henry County, RT PP S, Job No. SR0313 - Pavement resurfacing from Rte. C near Roseland to Rte. 7 in Tightwad.	2027	\$1,748
Jasper County, MO 249 S, Job No. SR0246 - Pavement improvement and add pavement friction at various locations from Rte. 171 in Carterville to 20th Street in Joplin on southbound lanes and on northbound lanes 0.3 mile south of Newman Road to Rte. 171 in Carterville.	2028	\$3,610
Jasper County, MO 43 S, Job No. SR0277 - Pavement improvement on Hearnese Boulevard from north of Rte. FF (32nd Street) to I-44.	2028	\$1,182
Jasper County, MO 43 N, Job No. SR0389 - Bridge rehabilitation over Center Creek near Airport Drive. Project involves bridge A3659.	2028	\$570
Jasper County, LP 49 S, Job No. SR0248 - Pavement improvement from 10th Street in Webb City to south of 44th Street in Leawood.	2028	\$4,984
Jasper County, MO 571 S, Job No. SR0250 - Pavement improvement from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	2029	\$736
Jasper County, MO 66 E, Job No. SR0276 - Pavement improvements from east of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249. Project involves culvert A4391.	2028	\$1,895
Jasper County, RT FF E, Job No. SR0247 - Pavement improvement on 32nd Street from Rte. 43 (Main Street) to west of I-49 in Joplin.	2028	\$4,258
Jasper County, RT H E, Job No. SR0372 - Bridge replacement over North Fork Spring River. Project involves bridge T0373.	2028	\$3,226
Jasper County, CST W FAIRVIEW AVE E, Job No. SR0460 - Bridge painting and rehabilitation over I-49. Project involves bridge A3564.	2027	\$527
Lawrence County, RT N S, Job No. SR0431 - Bridge improvement over I-44. Project involves bridge R0144.	2029	\$3,569
Mcdonald County, IS 49 N, Job No. SR0053F - Bridge rehabilitation over Goodin Hollow Road near Pineville. Project involves bridge A6378.	2027	\$529
Mcdonald County, IS 49 N, Job No. SR0393 - Bridge rehabilitation over Sugar Fork Creek north of Goodman. Project involves bridge A5630.	2028	\$959

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
McDonald County, IS 49 S, Job No. SR0457 - Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.	2028	\$158
McDonald County, IS 49 N, Job No. SR0462 - Bridge rehabilitation at various locations in McDonald, Newton, Jasper, and Vernon counties. Project involves bridges A4819, A5725, A5810, A6146, A6650, A6651, A6694, A6695, B0561, and B0562.	2027	\$3,257
McDonald County, MO 59 S, Job No. SR0390 - Bridge rehabilitation over Elk River in Noel. Project involves bridge A3956.	2028	\$332
McDonald County, MO 90 W, Job No. SR0383 - Bridge replacement over Trent Creek. Project involves bridge A1828.	2028	\$2,282
McDonald County, PVT BRIDGE T1002 E, Job No. SR0436 - Bridge improvement over Beaver Branch south of Goodman. Project involves bridge T1002.	2029	\$949
Newton County, MO 43 S, Job No. SR0439 - Drainage upgrades from Grand Avenue to Osage Street in Seneca.	2027	\$1,238
Newton County, IS 44 E, Job No. SR0357 - Bridge improvement over CPKC railroad. Project involves twin bridges A0540.	2031	\$7,197
Newton County, IS 44 E, Job No. SR0376 - Bridge improvements over Rte. 166. Project involves bridges L0854 and L0855.	2031	\$6,552
Newton County, IS 44 E, Job No. SR0454 - Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	2028	\$507
Newton County, IS 49 S, Job No. SR0391 - Bridge rehabilitation over Rte. 60 in Neosho. Project involves bridge A5546 and A5547.	2028	\$244
Newton County, IS 49 S, Job No. SR0392 - Bridge rehabilitation over Poppy Drive west of Neosho. Project involves bridge A5556.	2028	\$169
Newton County, LP 49 S, Job No. SR0249 - Pavement improvement from south of 44th Street in Leawood to I-49.	2028	\$2,074
Newton County, US 60 E, Job No. SR0355 - Bridge improvement over Pineville Road and CPKC railroad. Project involves bridge A0334.	2031	\$2,086
Polk County, MO 123 S, Job No. SR0487 - Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.	2027	\$1,482

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Polk County, MO 32 E, Job No. SR0213 - Payment to Bolivar to add roundabout at Broadway Street and Rte. D and add turn lane on Rte. 83 0.3 mile north of Rte. 13 in Bolivar. Scoping, design, right of way acquisition, and construction by Bolivar. \$3,012,500 Cost Share funds.	2027	\$3,213
Polk County, MO 83 S, Job No. SR0441 - Repair streambank at Dry Fork Creek. Project involves bridge A4754.	2027	\$528
Polk County, RT C E, Job No. SR0430 - Bridge improvement over Panther Creek. Project involves bridge P0919.	2029	\$2,443
St. Clair County, MO 13 S, Job No. SR0207 - Pavement improvements at various locations from 0.5 mile north of NE 1000 Road to SE 1300 Road.	2028	\$8,346
St. Clair County, MO 13 S, Job No. SR0282 - Pavement improvement on disconnected sections from north of Lowry City to south of Collins.	2029	\$4,195
St. Clair County, MO 13 N, Job No. SR0382 - Bridge rehabilitation over Osage River in Osceola. Project involves bridge A5850.	2031	\$536
St. Clair County, MO 13 N, Job No. SR0386 - Bridge replacement over Otter Creek. Project involves bridge A0842.	2028	\$3,494
St. Clair County, US 54 E, Job No. SR0268 - Pavement improvement from Rte. MM in St. Clair County to Rte. D in Preston.	2028	\$5,446
St. Clair County, RT B E, Job No. SR0377 - Bridge rehabilitation over Truman Reservoir. Project involves bridge A4072.	2029	\$3,712
St. Clair County, RT C E, Job No. SR0426 - Bridge improvement over Big Muddy Creek. Project involves bridge A3579.	2029	\$4,299
Stone County, MO 13 S, Job No. SR0129 - Pavement improvement from 0.4 mile north of Finley River to Table Rock Lake in Kimberling City.	2029	\$11,845
Stone County, MO 76 E, Job No. SR0278 - Pavement improvements on the Ozark Mountain Highroad from Rte. 376 to 0.2 mile west of Rte. 65.	2031	\$6,868
Stone County, RT M E, Job No. SR0435 - Bridge improvement over Spring Creek. Project involves bridge T0608.	2029	\$1,737
Taney County, CST BRANSON LANDING BLVD S, Job No. SR0395 - Bridge painting over White River in Branson. Project involves bridge A7685.	2029	\$152

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SR0446 - ITS operations and management of the Traffic Management Center of the Ozarks in the rural Southwest District.	2029	\$574
Various Counties, Various Routes, Job No. SR0447 - On-call work zone enforcement at various locations in the rural Southwest District.	2029	\$100
Vernon County, IS 49 S, Job No. SR0456 - Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	2028	\$379
Vernon County, IS 49 S, Job No. SR0459 - Bridge rehabilitation over Willow Branch. Project involves twin bridges A2628.	2027	\$1,889
Vernon County, US 54 E, Job No. SR0252 - Pavement improvement on Austin Boulevard from Webster Street to I-49, on Centennial Boulevard from Loop 49 to north of I-49, and on Osage Boulevard from I-49 to Austin Boulevard in Nevada.	2028	\$2,908
Vernon County, RT WW S, Job No. SR0461 - Bridge improvement over the Little Osage River. Project involves bridge A1961.	2029	\$2,344
Webster County, IS 44 E, Job No. SR0455 - Job Order Contracting for pavement repair in Webster County.	2028	\$256

Southwest District - Transportation Management Area (TMA):

2027 Totals: \$1,509

2028 - 2031 Totals: \$45,548

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Christian County, MO 14 E, Job No. SU0287 - Pavement improvement from 0.2 mile east of Rte. NN to north of Selmore Boulevard and from 6th Avenue to Rte. W in Ozark.	2029	\$3,149
Christian County, MO 14 E, Job No. SU0288 - Pavement improvement from 0.2 mile west of Rte. M in Nixa to Finley River Bridge in Ozark.	2029	\$4,292
Christian County, US 160 E, Job No. SU0264 - Pavement improvement from Rte. 14 in Nixa to 0.4 mile north of Finley River.	2029	\$660
Greene County, MO 13 S, Job No. SU0432 - Rehabilitate and widen bridge over Fassnight Creek. Project involves bridge A3259.	2028	\$1,461

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Greene County, US 160 E, Job No. SU0289 - Pavement improvement 0.3 mile west of Rte. AB to 0.4 mile west of I-44.	2029	\$2,764
Greene County, US 160 E, Job No. SU0373 - Rebuild pavement from 0.4 mile west of I-44 to I-44.	2028	\$2,032
Greene County, MO 413 S, Job No. SU0292 - Pavement resurfacing on Sunshine Street from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.	2029	\$3,569
Greene County, IS 44 E, Job No. SU0253 - Pavement improvement from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Springfield.	2028	\$2,630
Greene County, IS 44 E, Job No. SU0452 - Job Order Contracting for pavement repair on I-44, Rte. 65, Rte. 60, Rte. 160, and Rte. 13 in the urban Southwest District.	2028	\$610
Greene County, US 60 E, Job No. SU0291 - Pavement improvement from Rte. 65 to west of Highland Springs Boulevard in Springfield.	2029	\$731
Greene County, US 60 E, Job No. SU0293 - Pavement improvement from 0.3 mile west of Illinois Street to Rte. 174 in Republic.	2029	\$1,799
Greene County, US 60 E, Job No. SU0294 - Pavement improvement from Rte. 13 (Kansas Expressway) to 1.4 miles east of Bus. 65 (Glenstone Avenue) in Springfield.	2029	\$3,273
Greene County, US 60 E, Job No. SU0295 - Pavement improvement from Rte. 174 in Republic to Rtes. 413/60/360.	2029	\$2,900
Greene County, US 65 S, Job No. SU0254 - Pavement improvement from James River in Springfield to 0.2 mile north of Rte. CC in Ozark.	2028	\$4,301
Greene County, RT FF N, Job No. SU0290 - Pavement improvement from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.	2028	\$899
Greene County, RT MM S, Job No. SU0370 - Add medians, lighting, signing, and striping for additional lanes from I-44 to Rte. 360 (James River Freeway) in Republic.	2027	\$1,509
Greene County, CST WEAVER RD E, Job No. SU0210 - Roadway widening from east of Rte. FF to Cloverdale Lane in Battlefield. \$2,287,200 STBG-Urban, \$571,800 Battlefield.	2028	\$2,923

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SU0444 - ITS operations and management of the Traffic Management Center of the Ozarks in the urban Southwest District.	2028	\$1,058
Various Counties, Various Routes, Job No. SU0445 - ITS operations and management of the Transportation Management Center of the Ozarks in the urban Southwest District.	2029	\$1,137
Various Counties, Various Routes, Job No. SU0448 - On-call work zone enforcement at various locations in the urban Southwest District.	2029	\$200
Various Counties, Various Routes, Job No. SU0449 - Job Order Contracting for concrete repairs in the urban Southwest District.	2029	\$769
Various Counties, Various Routes, Job No. SU0450 - Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	2028	\$256
Various Counties, Various Routes, Job No. SU0451 - Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	2028	\$1,855
Various Counties, Various Routes, Job No. SU0471 - Pedestrian safety improvements at various locations in the urban Southwest District.	2029	\$1,555
Various Counties, Various Routes, Job No. SU0527 - Bicycle and pedestrian safety improvements at various locations in the urban Southwest District.	2028	\$725

Southeast District

2027 Totals: \$5,923
2028 - 2031 Totals: \$153,752

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Bollinger County, MO 51 S, Job No. SE0224 - Pavement resurfacing from south intersection with Rte. 34 in Marble Hill to Rte. 91.	2029	\$1,711
Butler County, MO 142 E, Job No. SE0375 - Bridge replacement over Big Hunting Drainage Ditch. Project involves bridge S0565.	2031	\$1,777
Butler County, RT AA S, Job No. SE0316 - Pavement resurfacing from Rte. 60 to Rte. 51.	2029	\$1,542
Butler County, RT MM E, Job No. SE0382 - Bridge painting over Harviell Drainage Ditch. Project involves bridge N0686.	2031	\$185

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cape Girardeau County, MO 177 S, Job No. SE0215 - Pavement resurfacing from Rte. 61 to Rte. J.	2029	\$2,991
Cape Girardeau County, RT B S, Job No. SE0351 - Pavement resurfacing from Rte. KK to Rte. 72.	2027	\$1,573
Cape Girardeau County, RT D S, Job No. SE0385 - Pavement resurfacing from Rte. KK to Rte. 61. Project involves bridge A2491.	2027	\$2,388
Cape Girardeau County, RP I55N TO MAIN ST W, Job No. SE0413 - Upgrade signals on the northbound ramps at exit 102.	2027	\$213
Cape Girardeau County, RT K E, Job No. SE0407 - Pavement preservation treatment from I-55 to Rte. 61 and safety improvements at the intersection of Silver Springs Road. Project involves bridge A1471.	2029	\$3,442
Carter County, RT U S, Job No. SE0350 - Pavement preservation treatment from Rte. 21 to Rte. 60.	2029	\$136
Dunklin County, MO 108 E, Job No. SE0346 - Pavement preservation treatment from Arkansas State line to Rte. 412.	2029	\$299
Dunklin County, MO 164 E, Job No. SE0353 - Bridge replacement over Lateral Ditch 18. Project involves bridge L0303.	2031	\$1,800
Dunklin County, MO 53 S, Job No. SE0352 - Bridge replacement over Lateral Ditch 1. Project involves bridge G0584.	2031	\$2,159
Dunklin County, RT M S, Job No. SE0336 - Pavement preservation treatment from Rte. 25 to Rte. 153.	2029	\$153
Dunklin County, RT MM N, Job No. SE0338 - Pavement preservation treatment from Rte. U to Rte. J.	2029	\$312
Howell County, US 60 E, Job No. SE0139B - Erosion control repairs at various locations along Rte. 60 in the Southeast District.	2027	\$1,174
Howell County, US 63 S, Job No. SE0406 - Pavement rehabilitation from 0.1 mile north of Rte. CC to Creamery Road.	2028	\$647
Howell County, RT E S, Job No. SE0320 - Pavement resurfacing from Rte. 160 to Arkansas State line.	2029	\$1,457

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Iron County, MO 143 S, Job No. SE0318 - Pavement resurfacing from Rte. 49 to Big Creek at Sam A. Baker State Park. Project involves bridges A2411, N0669, R0343, and T0113.	2031	\$1,775
Madison County, RT E E, Job No. SE0379 - Bridge painting over Marble Creek. Project involves bridge N0271.	2031	\$346
Madison County, RT Z E, Job No. SE0414 - Pavement improvements from Bus. 67 to County Road 258.	2028	\$648
Mississippi County, IS 57 S, Job No. SE0403 - Pavement resurfacing on south bound lane from 0.6 mile south of Illinois State line to 2.3 miles south of Rte. 105. Project involves bridges A2093, A2025, and A2027.	2031	\$16,112
Mississippi County, MO 77 S, Job No. SE0345 - Pavement preservation treatment from Rte. 62 to end of state maintenance.	2029	\$1,158
Mississippi County, MO 80 E, Job No. SE0337 - Pavement preservation treatment from Rte. 102 to Rte. 77.	2029	\$455
New Madrid County, MO 153 S, Job No. SE0366 - Bridge replacement over Drainage Ditch 6. Project involves bridge X0037.	2031	\$1,429
New Madrid County, RT A E, Job No. SE0376 - Bridge rehabilitation over Little River. Project involves bridge A0727.	2031	\$822
New Madrid County, RT B S, Job No. SE0355 - Bridge replacement over Drainage Ditch 60. Project involves bridge L0587.	2031	\$1,102
New Madrid County, RT D E, Job No. SE0354 - Bridge replacement over Caney Slough. Project involves bridge L0219.	2031	\$985
New Madrid County, RT D E, Job No. SE0356 - Bridge replacement over Drainage Ditch 14. Project involves bridge L0767.	2031	\$1,156
New Madrid County, RT D E, Job No. SE0359 - Bridge replacement over Drainage Ditch 6. Project involves bridge L0769.	2031	\$2,178
New Madrid County, RT D E, Job No. SE0360 - Bridge replacement over Drainage Ditch 3. Project involves bridge L0766.	2031	\$1,777
New Madrid County, RT D E, Job No. SE0361 - Bridge replacement over Drainage Ditch 7. Project involves bridge L0770.	2031	\$1,298

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
New Madrid County, RT D E, Job No. SE0362 - Bridge replacement over Drainage Ditch 8. Project involves bridge L0771.	2031	\$1,691
New Madrid County, RT D E, Job No. SE0363 - Bridge replacement over Drainage Ditch 37. Project involves bridge L0225.	2031	\$1,476
New Madrid County, RT D E, Job No. SE0364 - Bridge replacement over Drainage Ditch 42. Project involves bridge L0221.	2031	\$1,397
New Madrid County, RT D E, Job No. SE0365 - Bridge replacement over Drainage Ditch 41. Project involves bridge L0222.	2031	\$1,255
Oregon County, RT E N, Job No. SE0347 - Pavement preservation treatment from Rte. 142 to Rte. 19.	2029	\$374
Ozark County, MO 181 N, Job No. SE0348 - Pavement preservation treatment from Rte. H to Rte. 160.	2029	\$970
Ozark County, MO 5 N, Job No. SE0349 - Pavement preservation treatment from Rte. 160 to Arkansas State line.	2029	\$473
Pemiscot County, IS 55 N, Job No. SE0369 - Pavement resurfacing on northbound lane from Arkansas State line to 0.7 mile north of Rte. U. Project involves bridges A0454, A1942, and A1936.	2031	\$17,849
Perry County, MO 51 S, Job No. SE0395 - Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2028	\$590
Perry County, RT C S, Job No. SE0380 - Bridge painting over Cinque Hommes Creek. Project involves bridge A0901.	2031	\$403
Perry County, RT E S, Job No. SE0381 - Bridge painting over Bois Brule Creek. Project involves bridge N0661.	2031	\$284
Ripley County, US 160 E, Job No. SE0358 - Pavement resurfacing from west of Rte. JJ to Rte. 67.	2029	\$5,782
Ripley County, MO 21 S, Job No. SE0335 - Pavement preservation treatment from Rte. 142 to Arkansas State line.	2029	\$266
Ripley County, RT T S, Job No. SE0344 - Pavement preservation treatment from Rte. 160 to Rte. 142.	2029	\$184

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Scott County, OR 55 S, Job No. SE0387 - Pavement resurfacing from 0.2 mile south of Rte. M to Rte. PP.	2029	\$1,928
Scott County, MO 77 S, Job No. SE0416 - Safety improvements from 3.3 miles south of Rte. D to 4.8 miles south of Rte. D.	2029	\$3,211
Shannon County, MO 106 E, Job No. SE0367 - Bridge replacement over Jacks Fork. Project involves bridge K0924.	2031	\$8,845
Shannon County, MO 106 E, Job No. SE0368 - Bridge replacement over Spring Valley Creek. Project involves bridge K0989.	2031	\$3,792
Shannon County, MO 19 N, Job No. SE0415 - Bridge replacement over Current River. Project involves bridge G0804.	2031	\$17,861
St. Francois County, MO 47 S, Job No. SE0370 - Bridge replacement over Three Hill Creek. Project involves bridge T0115.	2031	\$1,213
Ste. Genevieve County, IS 55 S, Job No. SE0392 - Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	2029	\$818
Ste. Genevieve County, RT EE S, Job No. SE0386 - Pavement resurfacing from Rte. C to Rte. D.	2028	\$1,941
Stoddard County, RT AB W, Job No. SE0340 - Pavement preservation treatment from Rte. 25 to Rte. Y.	2029	\$530
Stoddard County, RT F S, Job No. SE0372 - Bridge replacement over Delaware Creek. Project involves bridge T0435.	2031	\$1,227
Stoddard County, RT J E, Job No. SE0371 - Bridge replacement over Creek. Project involves bridge T0136.	2031	\$971
Stoddard County, RT O W, Job No. SE0339 - Pavement preservation treatment from Rte. 25 to Rte. P.	2029	\$367
Stoddard County, RT Z E, Job No. SE0357 - Pavement resurfacing from Rte. 25 to Rte. W.	2029	\$2,187
Texas County, US 60 E, Job No. SE0315 - Pavement resurfacing in the east bound lane from the north intersection of Rte. 63 to Bus. 63.	2028	\$5,864
Texas County, US 63 S, Job No. SE0421 - Safety improvements from 2.9 miles north of Rte. E to Rte. RA.	2029	\$1,602

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SE0383 - Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	2029	\$73
Various Counties, Various Routes, Job No. SE0388 - On-call work zone enforcement at various locations in the Southeast District.	2029	\$43
Various Counties, Various Routes, Job No. SE0389 - Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2029	\$2,561
Various Counties, Various Routes, Job No. SE0390 - Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon, and Ripley Counties.	2029	\$569
Various Counties, Various Routes, Job No. SE0391 - Job Order Contracting for concrete pavement repair at various locations on all highways except interstates in the Southeast District.	2029	\$552
Various Counties, Various Routes, Job No. SE0393 - Job Order Contracting for erosion control repairs at various locations.	2029	\$298
Various Counties, Various Routes, Job No. SE0394 - Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2027	\$575
Various Counties, Various Routes, Job No. SE0396 - Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2029	\$605
Wayne County, MO 34 E, Job No. SE0417 - Safety improvements from 2.5 miles east of Rte. 67 to 3 miles east of Rte. 67.	2029	\$249
Wayne County, RT A E, Job No. SE0378 - Bridge painting over Otter Creek. Project involves bridge A0518.	2031	\$235
Wayne County, RT B E, Job No. SE0341 - Pavement preservation treatment from Rte. 34 to Rte. U.	2029	\$458
Wayne County, RT C S, Job No. SE0373 - Bridge replacement over Bear Creek. Project involves bridge X0774.	2031	\$4,140

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Wayne County, RT V E, Job No. SE0342 - Pavement preservation treatment from Rte. 34 to Rte. A.	2029	\$701
Wayne County, RT Z W, Job No. SE0343 - Pavemenet preservation treatment from Rte. D to Rte. P.	2029	\$806
Wright County, BU 60 W, Job No. SE0377 - Bridge rehabilitation over Rte. 60. Project involves bridge A3835.	2031	\$2,866
Wright County, RT N E, Job No. SE0374 - Bridge replacement over Whetstone Creek. Project involves bridge A1974.	2031	\$4,393

Statewide

2027 Totals: \$15,055
2028 - 2031 Totals: \$0

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. ST0140 - Guardrail improvements at various locations in the Kansas City District Urban Area. \$1,744,000 private entity funds.	2027	\$1,924
Various Counties, VARIOUS Routes, Job No. ST0140B - Guardrail improvements at various locations in the rural Kansas City District. \$1,423,000 private entity funds.	2027	\$1,581
Various Counties, Various Routes, Job No. ST0141 - Guardrail improvements at various locations in the southern portion of Central District. \$1,148,000 Private Entity Funds	2027	\$1,510
Various Counties, Various Routes, Job No. ST0141B - Guardrail improvements at various locations in the northern portion of Central District. \$1,506,000 Private Entity Funds	2027	\$1,981
Various Counties, Various Routes, Job No. ST0142 - Guardrail improvements at various locations in the St. Louis District. \$2,550,000 private entity funds.	2027	\$2,785
Various Counties, Various Routes, Job No. ST0144 - Guardrail improvements at various locations in the Southeast District in Bollinger, Cape Girardeau, Iron, Madison, Mississippi, New Madrid, Perry, St. Francois, Ste. Genevieve, and Scott Counties. \$ 182,000 private entity funds.	2027	\$2,701

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. ST0144B - Guardrail improvements at various locations in the Southeast District in Butler, Carter, Douglas, Dunklin, Howell, Oregon, Ozark, Pemiscot, Reynolds, Ripley, Shannon, Stoddard, Texas, Wayne, and Wright Counties. \$172,000 private entity funds.	2027	\$2,503
Various Counties, Various Routes, Job No. ST0177 - Safety Circuit Rider statewide liaison for state fiscal year 2027.	2027	\$70

Deleted Right Of Way And Construction Projects -13

Kansas City District - Rural

Ray County, BU 10 E, Job No. KR0222 - Pavement resurfacing from north of Rte. EE to east of Rte. 13. The project was removed as it is now KU0507.

Ray County, MO 210 W, Job No. KR0246 - Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10. The project was removed as it is now KU0508.

Ray County, RT KK S, Job No. KR0218 - Pavement resurfacing from Hunter Lane to Rte. D. Project is now KU0506.

Kansas City District - Transportation Management Area (TMA):

Clay County, MO 9 N, Job No. 4S3401 - Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue. The project was removed since it was no longer deemed a priority by the entity.

Ray County, BU 10 E, Job No. KR0222 - Pavement resurfacing from north of Rte. EE to east of Rte. 13. The project was removed as it is now KU0507.

Ray County, MO 210 W, Job No. KR0246 - Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10. The project was removed as it is now KU0508.

Various Counties, Various Routes, Job No. KU0313 - Job Order Contracting for fence repair at various locations in the urban Kansas City District. The project was removed due to the work being incorporated into a construction project.

Central District

Dent County, MO 32 E, Job No. CD0337 - Repair bank erosion at Spring Creek. Project involves bridge B0468. \$102,000 Emergency Relief funds, November 2024 flood event. The project was removed due to work being completed by MoDOT forces.

St. Louis District

Franklin County, US 50 E, Job No. SL0067 - Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047. The project was removed due to the work being incorporated into another project. (SL0082)

St. Charles County, N OR 70 E , Job No. SL0119 - Construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds. The project was removed due to return of funds by county.

St. Charles County, N OR 70 E , Job No. SL0161 - Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$475,966 Cost Share funds. The project was removed due to return of funds by county.

St. Louis County, IS 70 E, Job No. SL0075 - Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard. The project was removed due to the work being incorporated into another project. (SL0320, SL0320B)

Southwest District - Rural

Taney County, US 65 N, Job No. SR0341 - Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridge A3065N. The project was removed due to the work being incorporated into another project. (SR0215)

Project Schedule Adjustments State Fiscal Year 2026 into 2027-2031 STIP

Description	Justification Reason	SFY Previous	SFY Current	CN Total Previous	CN Total Current
Northwest					
Mercer County, US 136 E, Job No. 1S3396 - Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.	The project was delayed due to coordination with outside agencies.	2026	2027	\$200	\$200
Northeast					
Randolph County, BU 63 S, Job No. NE0002 - Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,056	\$1,056
Kansas City					
Cass County, MO 2 E, Job No. KU0299 - Culvert replacement over Muddy Creek. \$204,090 Cost Share, \$215,000 Harrisonville, and \$861,000 STBG-Urban funds.	The project was delayed due to coordination with outside agencies as it is a Cost Share that the City is not yet ready to let.	2026	2027	\$1,280	\$1,280
Cass County, RT B E, Job No. KU0148 - Repair slides at South Grand River 0.4 mile east of I-49.	The project was delayed because an existing project was extended for a second year.	2026	2027	\$175	\$342
Clay County, MO 33 S, Job No. 4S3507 - Payment to Kearney to add turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at 19th Street. \$1,224,582 Cost Share funds.	The project was delayed due to no payment being initiated.	2026	2027	\$1,225	\$1,225
Clay County, US 69 N, Job No. 4S3482 - Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	The project was delayed due to no payment being initiated.	2026	2027	\$2,745	\$2,745
Jackson County, MO 7 S, Job No. 4S3298B - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Pink Hill Road to 0.1 mile south of Roanoke Drive.	The project was delayed due to a right of way process.	2026	2027	\$287	\$394
Johnson County, CST N MAGUIRE ST N, Job No. KR0450 - Payment to Warrensburg for design of North Maguire Street and Holden Street bridge improvements over Rte. 50. Project involves bridges A0321 and A0143. \$1,067,000 Cost Share funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,067	\$1,067
Platte County, CST RIVERWAY BLVD N, Job No. KU0487 - Payment to Riverside to add roundabouts, modify interchange ramps and extend sidewalks and streets at Riverway Boulevard. \$1,500,000 in Cost Share funds.	The project was delayed due to no payment being initiated.	2026	2027	\$1,500	\$1,500
Platte County, MO 92 E, Job No. KU0303 - Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$6,668	\$6,668
Platte County, MO 92 E, Job No. KU0448 - Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.	The project was delayed due to coordination with outside agencies.	2026	2027	\$0	\$0
Various County, Various, Job No. KU0306 - Fence repairs at various locations in the urban Kansas City District.	The project was delayed due to bids being rejected by the MHTC.	2026	2029	\$400	\$424
Various County, Various, Job No. KR0320 - Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	The project was delayed to provide better coordination with other projects.	2026	2031	\$510	\$574
Central					
Moniteau County, BU 50 W, Job No. CD0214 - Upgrade pedestrian facilities at various locations in California, Richland, Belle, Fulton, Camdenton, Crocker, Potosi, St. James, Chamois, and Rolla.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,782	\$558

<u>Description</u>	<u>Justification Reason</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
<u>St. Louis</u>					
Jefferson County, US 61 N, Job No. 6S3399 - Pavement resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.	The project was delayed to provide better coordination with other projects.	2026	2027	\$14,654	\$14,398
<u>Southwest</u>					
Barry County, MO 37 S, Job No. 7S2182 - Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland Ave to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett, and \$399,826 Trans. Alt. funds.	The project was delayed due to reprioritization of projects.	2026	2027	\$5,349	\$5,349
Barry County, MO 97 S, Job No. SR0133 - Bridge replacement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,527	\$1,544
Christian County, RT CC E, Job No. 8S0736D - Add lanes, sidewalk, and shared use path from Fremont Road to east of 22nd Street in Ozark. Design, right of way acquisition, and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$4,682	\$4,682
Jasper County, MO 96 E, Job No. 7S3506B - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,643	\$1,643
Jasper County, MO 96 E, Job No. SR0060 - Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage. \$399,000 Open Container funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$10,117	\$10,117
<u>Southeast</u>					
Butler County, RT M E, Job No. 9S3453 - Increase sight distance at County Road 459.	The project was delayed due to a right of way issues.	2026	2027	\$898	\$898
Butler County, US 160 W, Job No. SE0060 - Add roundabout at Rte. C and Rte. V.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,346	\$3,008
Howell County, MO 137 S, Job No. 9S3801 - Bridge replacement over BNSF Railway. Project involves bridge K0789.	The project was delayed due to reprioritization of projects.	2026	2027	\$3,468	\$5,863
Madison County, MO 72 W, Job No. SE0085 - Bridge replacement over Turkey Creek. Project involves bridge G0328.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,208	\$2,208
Oregon County, US 160 E, Job No. 9S3802 - Bridge replacement over Cox Creek. Project involves bridge H0173.	The project was delayed due to reprioritization of projects.	2026	2027	\$1,161	\$1,597
St. Francois County, MO 221 S, Job No. 9S3853 - Box culvert replacement over Brewers Creek. Project involves culvert Y0935.	The project was delayed due to reprioritization of projects.	2026	2027	\$1,124	\$1,124
Wright County, RT U S, Job No. 9S3818 - Bridge replacement over BNSF Railway. Project involves bridge H0290.	The project was delayed due to reprioritization of projects.	2026	2027	\$1,643	\$2,296
Shannon County, MO 19 S, Job No. 9P3814 - Bridge replacement over Spring Valley Creek. Project involves bridge J0420.	The project was delayed due to reprioritization of projects.	2026	2028	\$7,142	\$11,365
Boone County, US 63 S, Job No. ST0092 - Roadway improvements in Columbia. \$4,200,000 SFY 2025 General Revenue.	The project was delayed to provide better coordination with other projects.	2026	2027	\$4,200	\$4,200
Butler County, US 67 S, Job No. ST0062 - Roadway improvements from County Road 352 to Arkansas State line.	The project was delayed to provide better coordination with other projects.	2026	2027	\$39,664	\$47,514

<u>Description</u>	<u>Justification Reason</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
Camden County, US 54 E, Job No. ST0156 - Intersection improvements at Rte. 54 and Rte. 5. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,856	\$2,856
Jasper County, RT N E, Job No. ST0083 - Road improvements on Baseline Road. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to general revenue funds being restricted	2026	2027	\$1,997	\$1,997
Lewis County, CRD 524 (250TH ST) E, Job No. ST0064 - Pavement resurfacing on 250th Street and Heritage Avenue near Highland High School in Lewis County. \$2,366,000 Lewis County funds. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$4,240	\$4,240
New madrid County, US 60 E, Job No. ST0160 - Add roundabouts and connections for future outer road and on and off ramps at the intersection of Ingram Road. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$4,350	\$4,350
Newton County, IS 44 W, Job No. ST0157 - Add westbound climbing lane at Rte. 43. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to general revenue funds being restricted	2026	2027	\$9,915	\$9,915
Platte County, CST NW LP COOKINGHAM DR W, Job No. ST0159 - Payment to Ambassador Building Community Improvement District to add roundabouts at I-29. \$4,500,000 General Revenue funds.	The project was delayed to provide better coordination with other projects.	2026	2027	\$4,498	\$4,498
Various County, IS 70, Job No. ST0137 - Solar panel installation at various locations. \$9,571,000 other funds.	The project was delayed due to funds availability and still being a priority of leadership.	2026	2031	\$9,571	\$10,772
Project Count: 37		Total Amounts:		\$159,148	\$174,467

Project Schedule Adjustments State Fiscal Year 2027 to 2031

<u>Description</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Northwest</u>				
Andrew County, US 169 S, Job No. NW0072 - Add roundabout at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph. \$1,083,000 Open Container Funds.	2027	2028	\$1,242	\$2,991
Holt County, IS 29 N, Job No. NW0050 - Pavement resurfacing from Rte. 118 to Rte. W.	2027	2028	\$11,226	\$13,710
Holt County, IS 29 N, Job No. NW0061 - Pavement resurfacing from Rte. 59 to Rte. 118 near Mound City.	2028	2029	\$13,658	\$12,960
Linn County, US 36 W, Job No. NW0117 - Bridge rehabilitation over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclède. Project involves bridges A0793 and A0845.	2029	2030	\$1,199	\$1,235
<u>Northeast</u>				
Lincoln County, CST EAST CHERRY ST E, Job No. NE0196 - Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.	2027	2028	\$1,459	\$1,347
Marion County, US 24 W, Job No. NE0233 - Intersection safety improvement at southbound Rte. 61, westbound Rte. 24, and Rte. F.	2027	2028	\$2,001	\$5,729
Shelby County, US 36 E, Job No. NE0221 - Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.	2027	2028	\$177	\$206
Lincoln County, MO 147 S, Job No. NE0124 - Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.	2030	2031	\$711	\$733
<u>Kansas City</u>				
Clay County, IS 29 S, Job No. KU0061 - Bridge replacement over NE Parvin Road. Project involves bridges L0659 and L0660.	2027	2028	\$10,151	\$14,699
Clay County, RP IS29S TO IS35N N, Job No. KU0025 - Bridge replacement over I-35 and I-29 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	2027	2028	\$9,881	\$20,731
Saline County, RT O S, Job No. KR0188 - Pavement resurfacing from Rte. 41 to Rte. C in Slater.	2027	2028	\$1,543	\$1,401
Various County, Various, Job No. KR0349 - Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	2027	2028	\$2,000	\$2,060
Jackson County, IS 70 E, Job No. KU0156 - Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	2027	2029	\$10,044	\$11,424
Jackson County, IS 70 W, Job No. KU0016 - Bridge replacement over 11th Street from south of 9th Street to 12th Street. Project involves bridges A0243.	2027	2029	\$6,871	\$10,201
Pettis County, US 65 S, Job No. KR0168 - Corridor improvements from 0.4 mile south of Rte. HH to North Ohio Avenue in Sedalia. \$865,000 Open Container funds.	2027	2029	\$2,556	\$2,793
Various County, Various, Job No. KR0346 - Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	2027	2030	\$1,000	\$2,185
Various County, Various, Job No. KU0335 - Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	2027	2030	\$2,000	\$5,464
Various County, Various, Job No. KU0339 - Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	2027	2030	\$2,000	\$4,371
Various County, Various, Job No. KR0344 - Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	2027	2030	\$510	\$1,115
Platte County, MO 92 E, Job No. KU0373 - Payment to KDOT for bridge replacement of Centennial Bridge over Missouri River at Leavenworth. Project involves bridge K0941.	2028	2029	\$62,688	\$61,081
Platte County, MO 92 E, Job No. KU0374 - Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.	2028	2029	\$11,976	\$11,521

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Johnson County, MO 2 W, Job No. KR0126 - Intersection improvements at Rte. 13. \$711,000 Open Container funds.	2029	2030	\$2,368	\$2,439
Lafayette County, MO 13 S, Job No. KR0076 - Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.	2029	2030	\$2,924	\$3,348
Jackson County, MO 9 N, Job No. KU0270 - Bridge rehabilitation over Missouri River, 1st Street, and CPKC and Union Pacific Railroad. Project involves bridges A4060, A4059, and A4134.	2029	2031	\$34,353	\$61,604
<u>Central</u>				
Crawford County, MO 8 E, Job No. CD0102 - Pavement resurfacing from east of Courtois Creek to St. Francois County line.	2027	2028	\$7,536	\$8,406
Washington County, MO 185 S, Job No. CD0034 - Bridge rehabilitation over Bates Creek. Project involves bridge A0760.	2027	2028	\$933	\$1,050
Cole County, RT M E, Job No. CD0183 - Pavement improvement from Rte. 50 to Rte. B.	2027	2030	\$318	\$1,032
Miller County, MO 42 E, Job No. 5P3569 - Pavement improvement from Osage Beach to Iberia.	2027	2031	\$2,047	\$4,673
Gasconade County, RT T S, Job No. CD0315 - Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.	2028	2029	\$508	\$591
Laclede County, RT O E, Job No. CD0217 - Bridge improvement over Steins Creek. Project involves bridge A2676.	2028	2029	\$1,173	\$1,209
Callaway County, RT C S, Job No. CD0250 - Pavement improvement from end of state maintenance to Rte. 94, and Rte. AE from Rte. J to Rte. 54, Rte. OO from end of state maintenance to Rte. AA, and Rte. AA from west of Mortin Drive to Rte. 94.	2028	2031	\$712	\$3,054
Morgan County, US 50 E, Job No. CD0323 - Pavement improvement from west of Hogan Road in Pettis County to west of old Rte. 50 in Moniteau County.	2029	2031	\$3,398	\$3,813
Moniteau County, MO 179 S, Job No. CD0176 - Pavement improvement from Rte. 87 to 0.1 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.	2030	2031	\$2,346	\$2,488
Osage County, RT CC S, Job No. CD0152 - Pavement improvement from Rte. 50 to end of state maintenance.	2030	2031	\$520	\$548
<u>St. Louis</u>				
Franklin County, IS 44 E, Job No. SL0048 - Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	2027	2028	\$3,705	\$4,615
Franklin County, MO 30 E, Job No. 6S3435B - Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995.	2027	2028	\$6,638	\$6,881
St. Louis city County, CST WEBER RD E, Job No. 6S3442 - Bridge replacement on Weber Road, Loughborough Avenue over I-55, ramp realignment on northbound I-55 ramp to Idaho Avenue, and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	2027	2028	\$12,837	\$15,403
St. Louis County, RT U S, Job No. 6S3655 - Pavement resurfacing and upgrade pedestrian facilities from West Florissant Avenue to Woodrow Avenue.	2027	2028	\$4,242	\$6,377
St. Charles County, US 61 S, Job No. SL0083 - Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I). \$5,827,000 Open Container funds.	2027	2029	\$35,121	\$37,260
St. Louis County, IS 55 S, Job No. SL0196 - Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	2028	2030	\$8,506	\$9,024
St. Charles County, MO 79 N, Job No. SL0015 - Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70, and I-64. Project involves bridges A2348, A4728, A6157, A6755, A6986, A7043, A7103, A8539, and H0141.	2029	2031	\$909	\$1,097
<u>Southwest</u>				
Benton County, RT P E, Job No. SR0111 - Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, and Rte. F from Rte. 52 to end of state maintenance.	2028	2029	\$1,548	\$975
Greene County, BU 60 E, Job No. SR0034 - Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and from 0.1 mile south of Rte. 60 to Rte. B.	2028	2029	\$585	\$633
Greene County, RT K S, Job No. SR0023 - Pavement resurfacing from Rte. 266 to I-44.	2028	2029	\$108	\$117

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Greene County, RT V S, Job No. SR0025 - Pavement resurfacing and safety improvements from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	2028	2029	\$1,585	\$1,683
Greene County, US 60 E, Job No. SU0078 - Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	2028	2029	\$10,152	\$8,083
Jasper County, RT FF E, Job No. 7S3059 - Add railroad overpass on 32nd Street at CPKC railroad in Joplin.	2028	2029	\$20,124	\$21,051
Newton County, RT E S, Job No. 7S3497 - Pavement resurfacing and add shoulders and rumble stripes from Rte. J east of Diamond to Rte. 60 in Granby.	2028	2029	\$1,052	\$1,164
Polk County, MO 83 S, Job No. SR0035 - Pavement resurfacing from Rte. V to Rte. 32 in Bolivar.	2028	2029	\$2,686	\$3,111
Polk County, RT U S, Job No. SR0026 - Pavement resurfacing and add rumble stripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.	2028	2029	\$947	\$999
Webster County, RT B S, Job No. SR0030 - Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.	2028	2029	\$1,272	\$1,347
Webster County, RT FF S, Job No. 7P3533D - Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	2028	2029	\$217	\$208
Webster County, RT PP E, Job No. SR0032 - Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.	2028	2029	\$1,112	\$1,208
Taney County, RT BB S, Job No. SR0040 - Pavement resurfacing and add rumble stripes from Bus. 65 in Hollister to Layton Road.	2028	2030	\$655	\$695
Benton County, RT T N, Job No. SR0108B - Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.	2028	2031	\$2,144	\$2,400
Newton County, RT B S, Job No. 7S3496 - Pavement resurfacing and add shoulders and rumble stripes from Rte. 60 in Granby to Rte. 86.	2028	2031	\$571	\$671
Taney County, BU 65 S, Job No. SR0039 - Pavement resurfacing from Rte. 76 to Birch Street in Hollister.	2029	2030	\$1,606	\$1,636
Christian County, RT W S, Job No. SR0041 - Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	2029	2031	\$911	\$1,020
Christian County, RT W S, Job No. SU0012 - Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	2029	2031	\$186	\$198
Greene County, MO 360 E, Job No. SU0014 - Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.	2029	2031	\$597	\$630
Greene County, RT D E, Job No. SU0148 - Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	2029	2031	\$866	\$918
Greene County, US 60 E, Job No. 8P0683G - Capital improvement from 0.5 mile east of Rte. 65 to Rtes. NN and J.	2029	2031	\$24,530	\$26,804
Greene County, US 65 S, Job No. 7P2212D - Pavement improvements on southbound lane from Pomme de Terre River to Rte. KK (two disconnected sections).	2030	2031	\$610	\$628
Mcdonald County, PVT BLANKENSHIP PARK W, Job No. SR0144 - Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.	2030	2031	\$143	\$156
St. Clair County, MO 13 S, Job No. 7P3034B - Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.	2030	2031	\$1,084	\$1,139
<u>Southeast</u>				
Butler County, MO 53 S, Job No. SE0061 - Add turn lane from Rte. 142 to Rte. UU.	2027	2028	\$2,925	\$6,927
Howell County, MO 142 E, Job No. 9S3846 - Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	2027	2028	\$2,787	\$2,908
Oregon County, MO 142 E, Job No. 9P3686 - Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	2027	2028	\$4,661	\$9,138

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Scott County, US 61 S, Job No. SE0235 - Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street, Pine Street, and Smith Street. Add sidewalk from Hunter Street to Smith Street.	2027	2028	\$830	\$1,780
St. Francois County, BU 67 S, Job No. 9S3851 - Pavement resurfacing from Rte. 67 to Main Street through Park Hills.	2027	2028	\$771	\$1,177
Ste. Genevieve, MO 32 E, Job No. 9S3854 - Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.	2027	2028	\$1,287	\$1,509
Wright County, MO 95 S, Job No. SE0145 - Add intersection turn lanes and improvements. Project involves bridge A3457.	2027	2028	\$11,472	\$11,847
St. Francois County, RT N S, Job No. SE0232 - Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.	2027	2029	\$4,183	\$4,968
St. Francois County, RT OO S, Job No. 9S3490 - Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. \$3,027,000 Open Container funds.	2028	2029	\$5,110	\$7,063
Wright County, US 60 W, Job No. SE0024 - Pavement resurfacing on the westbound lane from Rte. 95 to Webster County line.	2028	2029	\$9,975	\$10,274
Douglas County, MO 76 E, Job No. SE0012 - Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351.	2029	2031	\$4,064	\$4,312
Clay County, IS 35 N, Job No. ST0094 - Rebuild pavement from North Antioch Road to Northeast Parvin Road and on I-29 from Northeast Parvin Road to North Davidson Road.	2027	2028	\$30,000	\$30,000
	Project Count: 77	Total Amounts:	\$439,343	\$532,246

Accelerations State Fiscal Year 2027 to 2031

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
<u>Northwest</u>				
Holt County, MO 118 E, Job No. NW0059 - Bridge rehabilitation over I-29 near Mound City. Project involves bridge A1766.	2028	2027	\$2,101	\$2,040
Linn County, US 36 W, Job No. NW0127 - Construct J-turns at the intersection with Rte. 129 near Bucklin.	2028	2027	\$3,090	\$3,213
Clinton County, IS 35 N, Job No. NW0153 - Pavement resurfacing from 1 mile north of Rte. 116 to 0.33 miles south of PP.	2029	2028	\$6,862	\$7,407
<u>Northeast</u>				
Lincoln County, US 61 S, Job No. NE0235 - Pavement resurfacing from 1.3 mile north of Rte. 47 near Troy to Big Creek on northbound and southbound lanes.	2028	2027	\$9,610	\$11,527
<u>Kansas City</u>				
Ray County, RT A S, Job No. KU0480 - Pavement resurfacing and repair from Sader Drive to Rte. 10.	2030	2028	\$3,232	\$3,746
Saline County, MO 41 S, Job No. 3P3175 - Pavement resurfacing from Rte. 240 to 0.6 mile north of Arrow Rock Road.	2030	2029	\$1,790	\$1,718
Saline County, MO 41 S, Job No. 3P3177 - Pavement resurfacing from north of Rte. F to north of Rte. 240.	2030	2029	\$1,934	\$2,501
<u>Central</u>				
Washington County, MO 21 S, Job No. CD0092 - Pavement resurfacing from Jefferson County line to Rte. 32 in Iron County.	2029	2027	\$8,872	\$8,793
<u>Southwest</u>				
Bates County, LP 49 S, Job No. SR0309 - Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.	2028	2027	\$1,271	\$1,167
Bates County, MO 18 E, Job No. SR0308 - Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.	2028	2027	\$1,362	\$1,360
Bates County, MO 52 E, Job No. SR0159 - Pavement resurfacing and upgrade signal from I-49 north interchange to I-49 south interchange in Butler.	2028	2027	\$789	\$694
Benton County, RT KK S, Job No. SR0108 - Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	2028	2027	\$4,154	\$3,912
Greene County, US 160 E, Job No. SU0051 - Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60, and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184, and A0598.	2028	2027	\$1,754	\$1,910
Henry County, RT C E, Job No. SR0090 - Pavement resurfacing, add rumble stripes, and upgrade guardrail at various locations from Rte. 7 to Rte. 65. Project involves bridges A3881, A3691, L0413, S0438, A3913, and A4477.	2028	2027	\$4,503	\$4,292
Stone County, MO 76 E, Job No. SR0050 - Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3821, A4258, A4820, X0793, A0588, and A0337.	2028	2027	\$5,513	\$4,988
Benton County, US 65 N, Job No. SR0109 - Add roundabout at Rte. 7 south junction.	2029	2027	\$3,884	\$7,522
Mcdonald County, IS 49 N, Job No. SR0053C - Bridge rehabilitation over Indian Creek Road in Anderson. Project involves bridges A5812 and A5813.	2029	2027	\$1,486	\$1,309
Dallas County, US 65 N, Job No. SR0089 - Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane north of Rte. 73. \$3,492,000 Open Container funds.	2029	2028	\$11,341	\$9,243
Jasper County, RP MO249N TO MO171N N, Job No. SR0319B - Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.	2030	2029	\$485	\$500
<u>Southeast</u>				
Bollinger County, RT UU E, Job No. SE0064 - Pavement resurfacing from Rte. B to Rte. 34.	2028	2027	\$907	\$838



3

INNOVATIONS SHOWCASE PRESENTATION

-- Presented by Kelly Backues, Transportation Planning Specialist, 573-751-5985.

ISSUE: This presentation is about this year's Innovations Challenge Showcase. This presentation will highlight MoDOT's Innovations Challenge program, provide details of this year's showcase, and will include a brief video.

RECOMMEND that the Commission:

- This report is for informational purposes only.

DEPARTMENT VIEW:

- MoDOT's core values are Safety, Service, and Stability which are supported by the Innovations Challenge.
- Identifying and evaluating our innovative efforts will continue to be a significant factor in the achievement of MoDOT's mission.
- The Innovations Challenge drives MoDOT's continual improvement.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Not applicable.

OTHER PERTINENT INFORMATION:

- Innovations Challenge Categories:
 - Productivity – Office and field processes, materials, and products.
 - Projects – Efforts resulting in exceptional results for transportation users or internal operations.
 - Tools and Equipment – Tools fabricated or modified by MoDOT employees.
- Innovations are evaluated on the following criteria:
 - Originality – How new is it to MoDOT?
 - Safety – How does this improve safety of equipment and/or processes?
 - Internal and External Performances – How much does it improve service to our customers and/or employees?
 - Conserving Resources – How much time or money does it save?
- Local Innovations Challenge competitions are conducted in Districts and Central Office. 18 first-round winners are chosen from each district and from Central Office. Innovations Challenge coordinators survey all first-round winning innovations throughout the state to narrow the list to the top 20 in each category. Up to 60 innovations compete at the annual Innovations Showcase.

SOURCE OF FUNDING: MoDOT Operating Budget.



INNOVATIONS SHOWCASE HIGHLIGHTS 2026

Kelly Backues
Transportation Planning Specialist

Expo Center



Columbia Expo Center

COLLABORATION IN ACTION

Where innovation comes to life



COORDINATORS

Northwest District

Dave Earls

Northeast District

Amy Crawford

Kansas City District

Joey Hinton

Central District

Jacob Graessle

St. Louis District

Maxwell Demski

Southwest District

John Sanders

Southeast District

Michael Frazier

Central Office

Lori Greer

- Promote the competition
- Gather submissions
- Perform technical and safety reviews
- Award first-round winners
- Participate in second-round reviews
- Prepare innovators for statewide Showcase

INNOVATIONS

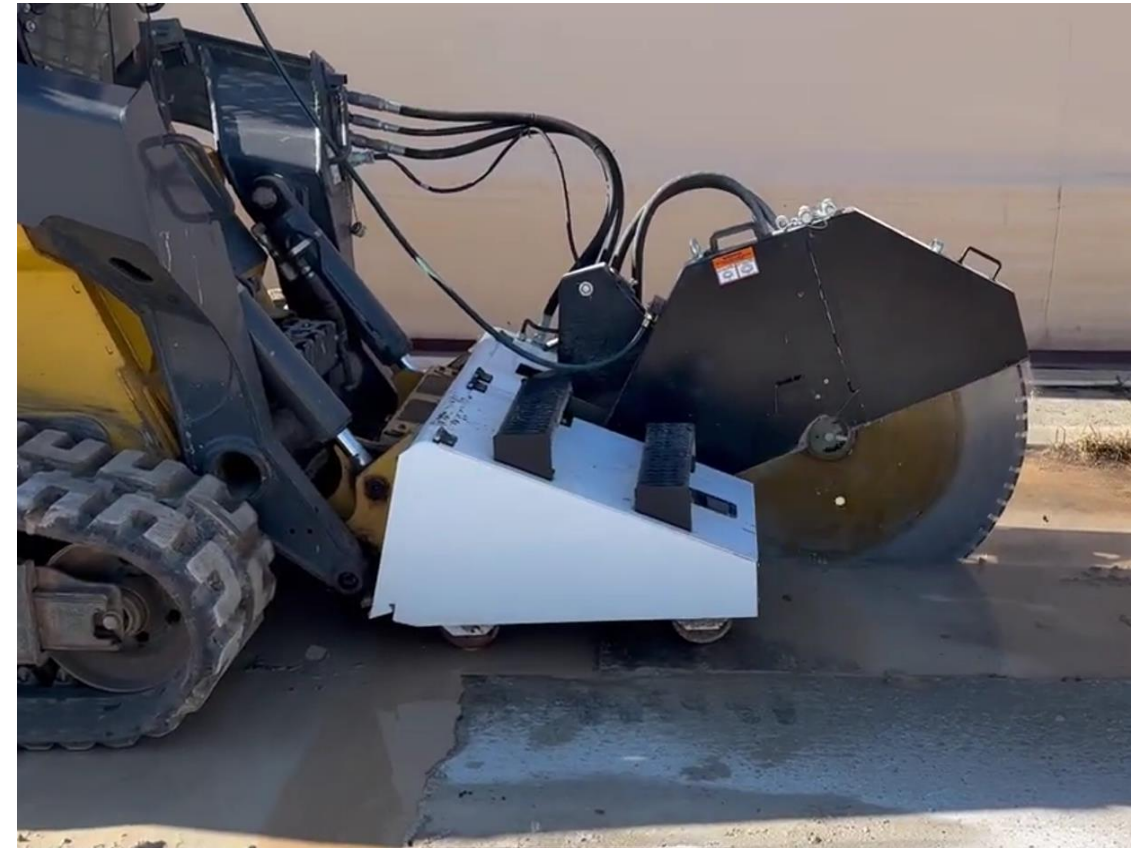
ON DISPLAY



Productivity – Projects – Tool & Equipment

PRODUCTIVITY CATEGORY WINNER

Skid Steer Mounted Concrete Saw Southeast District



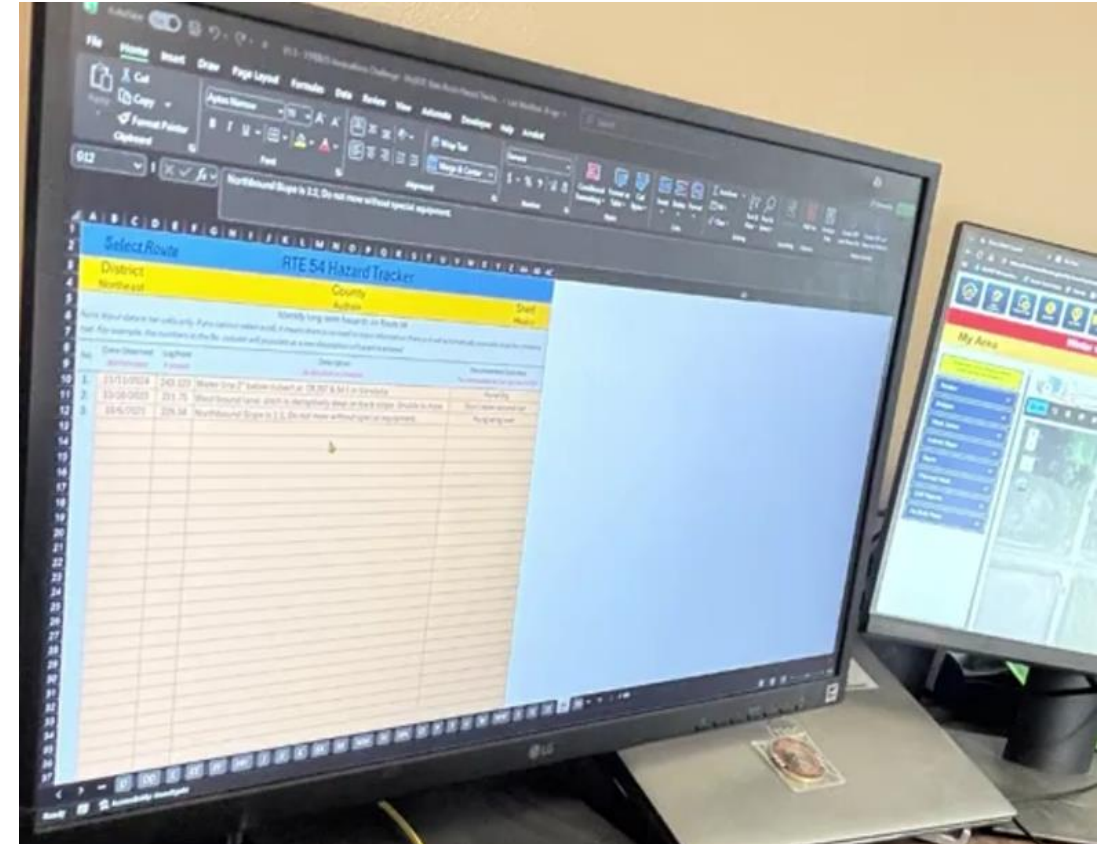
PRODUCTIVITY CATEGORY WINNER

Retro Tek Southwest District



PRODUCTIVITY CATEGORY WINNER

Long-Term Field Condition Tracker Northeast District



PRODUCTIVITY CATEGORY WINNER

P.R.I.S.M. Kansas City District




PROJECTS CATEGORY WINNER

Traffic Cam Webpage Integration Kansas City District




Live Cameras

 KANSAS CITY SCOUT TRAFFIC CAMERAS


Visit the [MoDOT Traveler Information Map](#) to view more traffic cameras in the Missouri.

I-70 at Prospect Ave.




I-70 WB At Prospect Ave (09) 12/01/25 04:44:36 PM

I-70 at Benton Blvd




I-70 WB At Benton Blvd (59) 12/01/25 04:44:37 PM

I-70 at 18th St.



I-70 WB At 18th St (60) 12/01/25 04:45:13 PM

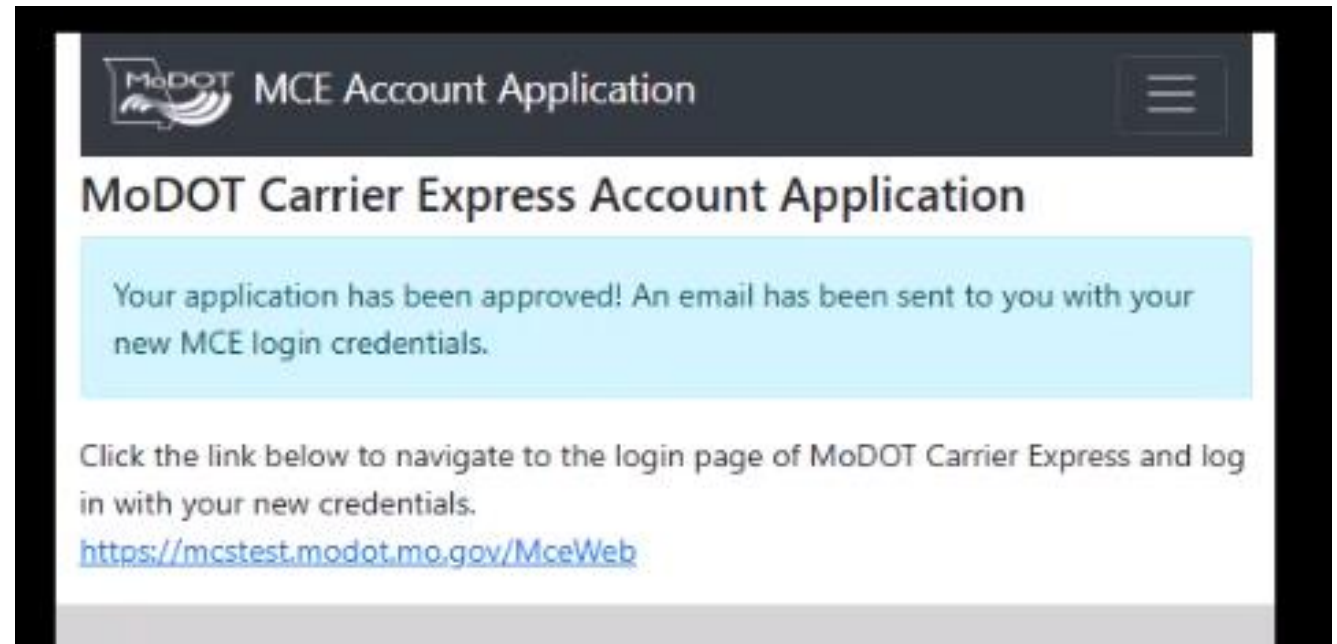
I-70 at 23rd St.



I-70 EB At 23rd St (47) 12/01/25 04:46:12 PM

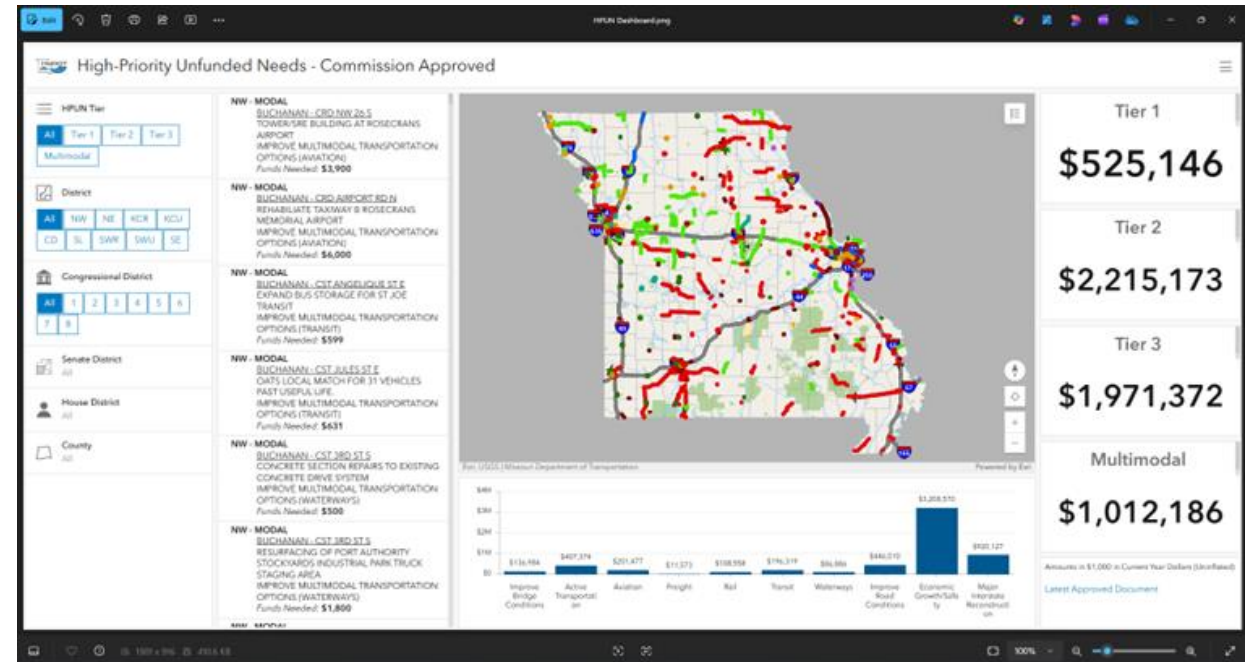
PROJECTS CATEGORY WINNER

MCE Common Customer 2.0 Motor Carrier Services Division



PROJECTS CATEGORY WINNER

HPUN Dashboard Transportation Planning Division



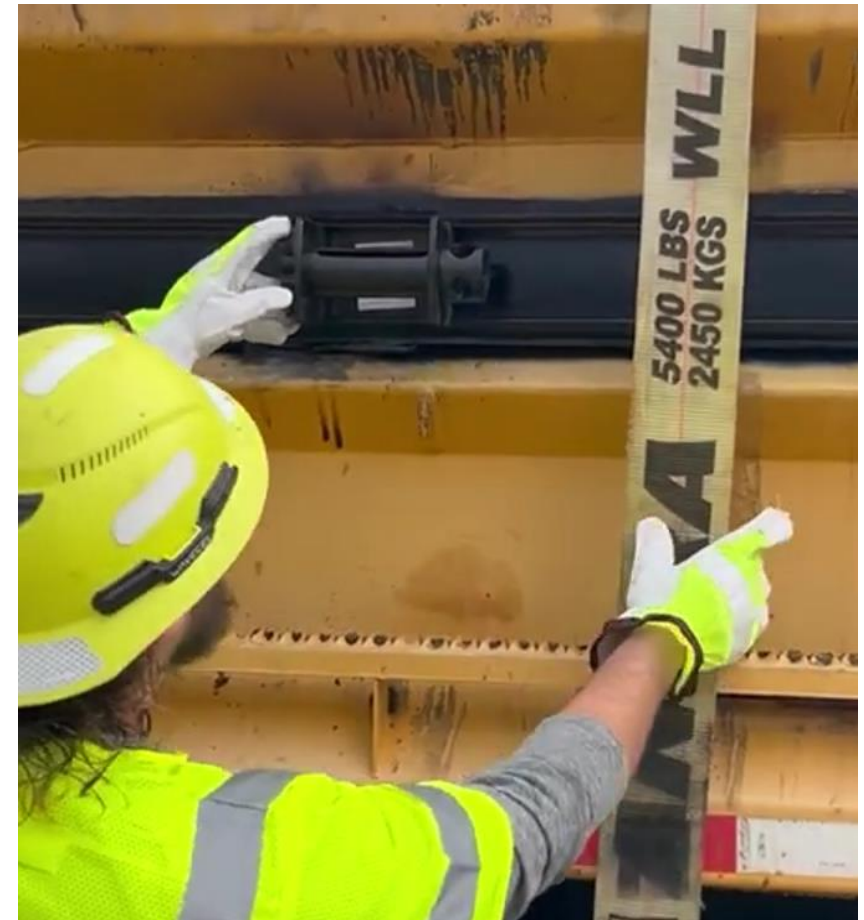
PROJECTS CATEGORY WINNER

Drury Intern Housing Partnership Southwest District



TOOL AND EQUIPMENT CATEGORY WINNER

Slide-N-Cinch Southeast District



TOOL AND EQUIPMENT CATEGORY WINNER

Sander Calibration Scale Southwest District



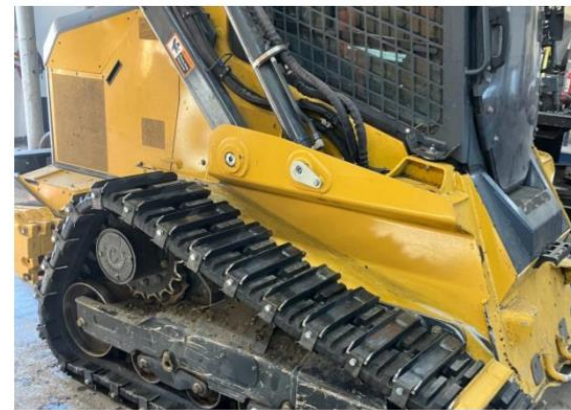
TOOL AND EQUIPMENT CATEGORY WINNER

Guardrail Debris Pusher Central District



TOOL AND EQUIPMENT CATEGORY WINNER

Bolt-On Rubber Track Grouser Northwest District



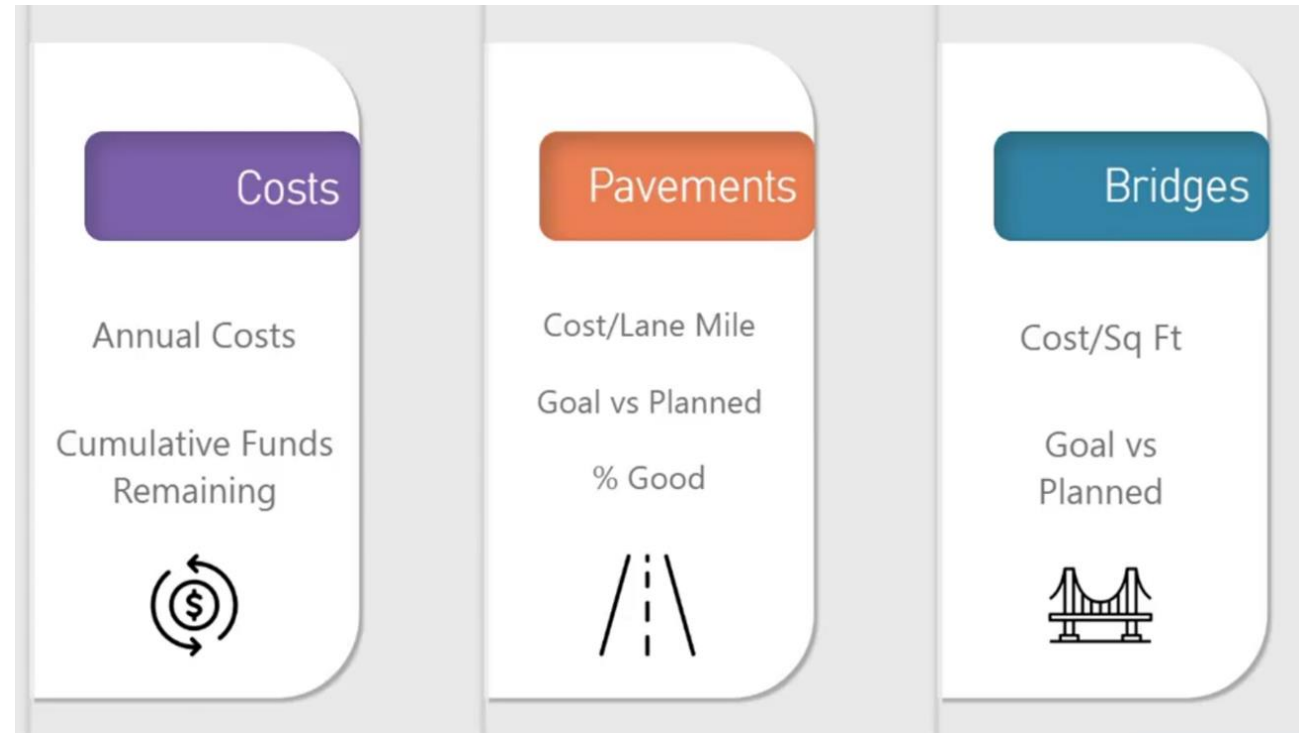
DIRECTOR'S AWARD FOR SAFETY WINNER

Patch Marker Central District



DIRECTOR'S AWARD FOR SERVICE WINNER

AMP Results Dashboard Transportation Planning Division



DIRECTOR'S AWARD FOR STABILITY WINNER

Northeast Stockpile Photogrammetry Northeast District



DICKSON PEOPLE'S CHOICE AWARD WINNER

Houston Handy Hopper Southeast District



INNOVATIONS SHOWCASE RECAP

THANK YOU

- District and Central Office Communications Staff
- Central Office Multimedia Group
- Orange Shirt Crew



A trade show booth for an alert system. In the foreground, a large green and grey machine with a long, flexible white hose is displayed. To its left, a black table holds a blue water bottle, a white power strip, a white brochure, and a small white sign. A man in a blue polo shirt is gesturing towards the machine while talking to a man in a grey suit. In the background, other attendees and a yellow forklift are visible. A blue sign in the upper left corner reads "ALERT SYSTEM".

***THANK YOU FOR YOUR
CONTINUED SUPPORT***



4

CONSIDERATION OF PROPOSALS FOR THE IMPROVE I-70: TRUCK PARKING DESIGN-BUILD PROJECT

-- Presented by Eric Schroeter, Deputy Director and Chief Engineer, 573-526-2903, and Zachary Osman, Project Director, 573-508-5062

ISSUE: Approval of the award of best value selection of the Improve I-70: Truck Parking Design-Build Project in various counties which will expand the availability of truck parking spaces, reconstruct or rehabilitate existing pavement and buildings, and improve the safety and usability of rest area facilities.

RECOMMEND that the Commission:

- Accept the orally presented staff recommendation for award or rejection of the best value proposal for the Improve I-70: Truck Parking.
- Authorize the Director, Chief Engineer, Chief Financial Officer, or their designee to negotiate and execute a contract with the best value proposer subject to approval as to form by the Chief Counsel's Office.
- Authorize payment of the agreed stipend to the one unsuccessful proposing team.

DEPARTMENT VIEW:

- On July 12, 2023, the Missouri Highways and Transportation Commission approved the use of Design-Build for Statewide Improve I-70.
 - **Procurement Process** – Two teams were prequalified on February 5, 2026 to compete for the contract. The Request for Proposals was issued on February 9, 2026. The MoDOT Design-Build team held five confidential discussions with each team over a period of seven weeks to discuss their proposal ideas. Final proposals were due on April 17, 2026.
 - **Property Acquisition** – Right of Way may be required for this project. If it is, all cost and schedule impacts associated with any new Right of Way or easements will be at the Contractor's expense.
 - **Disadvantaged Business Enterprise Goal and Workforce Utilization** – MoDOT's Business Development and Compliance Division established a 0 percent DBE goal for Construction Activities and a 0 percent DBE goal for Professional Services.
 - **Project Goals** – MoDOT has established the following goals for the Project which were used in evaluating and determining the Best Value Proposal:
 1. Deliver the project by December 1, 2028 within the program budget.
 2. Expand and modernize truck parking facilities along I-70 while improving the safety of facilities for users.
 3. Minimize construction impacts with a focus on work zone safety, communication, and construction staging while maintaining mobility.
 4. Provide expanded employment opportunities while developing and using a diverse workforce.

OTHER VIEWS:

- The development of the Second Tier Environmental Impact Statement (EIS) provided many opportunities for the public and stakeholders to engage in reviews and provide input both in-person and online. The project team used several approaches to reach the public including public meetings, community meetings, Governmental Relations Briefings, a Community Advisory Group, and engagement tools.
- The project improvements will consider regional impacts that may impact the corridor, during construction and after completion.
- The project is being closely coordinated with other projects along I-70.
- No formal opposition to the project has been voiced.

MHTC POLICY:

- Highways – Construction – Contract Awards.
- Execution of Documents.
- Highways – Construction – Bidding Process – Escrowing Bid Documents.
- State and Local Governmental Entities – General.
- Statewide Transportation Improvement Program (STIP) – Joint STIP Projects With State and Local Governmental Agencies – Execution of Documents.
- STIP – Environmental Approvals – Execution of Documents.
- STIP – Environmental Damage Mitigation – Execution of Documents.
- STIP – STIP Preparation and/or Implementation – Execution of Documents.
- Highways – Right of Way – Easements and Leases – Easements Across Commission Property.
- Highways – Right of Way – Easements and Leases – Lease of Property from Others.
- Multimodal – Railroads – Execution of Documents – Rail Industry Operations – Execution of Documents.
- Highways – Construction – Contract Administration – Construction Change Orders.
- Highways – Consultant Engineering Services.
- Highways – Construction – Contract Awards – Award of Construction Contracts.
- Commission – Delegation of Authority to Director and Chief Engineer.

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Total funding for the project is \$33.8 million. The Design-Build contract has a not-to-exceed project cost of \$30.3 million. The remaining funds outside of the Design-Build contract will be used for Stipends, Contingency, Construction Engineering, and Preliminary Engineering. Of this funding \$33.8 million is from the awarded INFRA federal grant.

Improve I-70

Truck Parking

Final Recommendation Report

May 6, 2026



IMPROVE I-70



MAY 2026

Totals listed are STIP funds unless otherwise noted.

Planned Capacity Improvements Blue Springs to Wentzville

PROGRAM SCHEDULE: 2024-2030

Truck Parking Multiple Locations Statewide

A corridor-wide project is underway to evaluate and improve truck parking at multiple locations along I-70 statewide near Odessa, Concordia, Boonville, Minneola, and Wright City.

Federal Grant: \$33 million



Under Construction - \$2.03 billion

Funded Future Improvements - \$1.31 billion

Blue Springs to Odessa

25 miles

Improvements:
\$367 million

- STIP: \$43 million
- General Revenue: \$324 million

2025-2028

Odessa to Concordia

13 miles

Future Improvements:
\$163 million

- STIP: \$0
- General Revenue: \$163 million

Est. Start: 2027

Concordia to Boonville

42 miles

Future Improvements:
\$566 million

- STIP: \$10 million
- General Revenue: \$556 million

Est. Start: 2027

Boonville to Rocheport

13 miles

Completed: Rocheport Bridge
\$240 million

Improvements:
\$125 million

- STIP: \$0
- General Revenue: \$125 million

2026-2028

Rocheport to Columbia

14 miles

Improvements:
\$441 million

- STIP: \$58 million
- General Revenue: \$383 million

2026-2029

Columbia to Kingdom City

20 miles

Improvements:
\$426 million

- STIP: \$129 million
- General Revenue: \$297 million

2024-2027

Kingdom City to Warrenton

44 miles

Completed: Mineola Hill
\$31 million

Future Improvements:
\$581 million

- STIP: \$23 million
- General Revenue: \$558 million

Est. Start: 2027

Warrenton to Wentzville

19 miles

Improvements:
\$634 million

- STIP: \$200 million
- General Revenue: \$434 million

2025-2028

PROJECT STATUS

- Design/Procurement
- Awarded/Under Construction
- Complete

PLANNED CAPACITY IMPROVEMENTS:

STIP funded: \$496 million
General Revenue funded: \$2.84 billion

- 1.1 million jobs depend on I-70
- Workforce development opportunities
- I-70 carries **100 million tons of freight**

modot.org/improve170

Project Location



Project Need: Truck Parking



Location	Direction	Existing Parking Spaces	Peak Hour Parking Demand
Wright City	WB	18	64
	EB	20	67
Mineola	WB	64	88
	EB	29	54
Boonville	WB	21	60
	EB	21	49
Concordia	WB	17	48
	EB	28	44
Odessa	WB	15	32
	EB	15	27
Total		248	533

Project Need: Truck Parking (Maintenance)



Project Need: Truck Parking (Safety)

Driver killed when passenger car crashes into tractor-trailer parked on side of I-255 in Monroe County

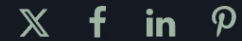
The Illinois State Police said a passenger car crashed into a tractor-trailer that was parked on the shoulder of Interstate 255.



Truck Parked on Shoulder Results in \$3.5 Million Truck Accident Settlement

Wisner Baum

Share to Social



Wisner Baum attorneys recently successfully negotiated a \$3.5 million truck accident settlement for the wrongful death of a young man who was killed in a crash involving a commercial truck that attorneys say was illegally parked on the shoulder of Interstate 70 in Illinois.

The allegations in the complaint stemmed from a 2021 truck accident in Illinois. The decedent was a passenger in a pickup truck that was traveling westbound on I-70 in the morning when the pickup truck collided with a commercial truck that attorneys say was negligently parked on the shoulder. Both the driver and the passenger in the pickup truck were killed in the crash.

THE DENVER POST

Crime and Public Safety | Driver who died in fiery crash on I-70 hit...



NEWS > CRIME AND PUBLIC SAFETY • News

Driver who died in fiery crash on I-70 hit semi-truck parked on shoulder, Colorado State Patrol says

State patrol investigating cause of crash; driver of semi-truck escapes injury



By JUDITH KOHLER | jkohler@denverpost.com | The Denver Post
PUBLISHED: July 5, 2025 at 9:19 AM MDT | UPDATED: July 8, 2025 at 4:56 PM MDT

Getting your Trinity Audio player ready...

A two-vehicle crash that closed part of Interstate 70 Thursday, paralyzing holiday traffic for hours, occurred when the driver of a Ram 3500 van driving west weaved from the second

RECOMMENDED FOR YOU

- 1 Five of the most underrated bu Denver
- 2 Marc Stine Obituary

Project Goals

1. Deliver the project by December 1, 2028 within the program budget.

2. Expand and modernize truck parking facilities along I-70 while improving the safety of facilities for users.

3. Minimize construction impacts with a focus on work zone safety, communication, and construction staging while maintaining mobility.

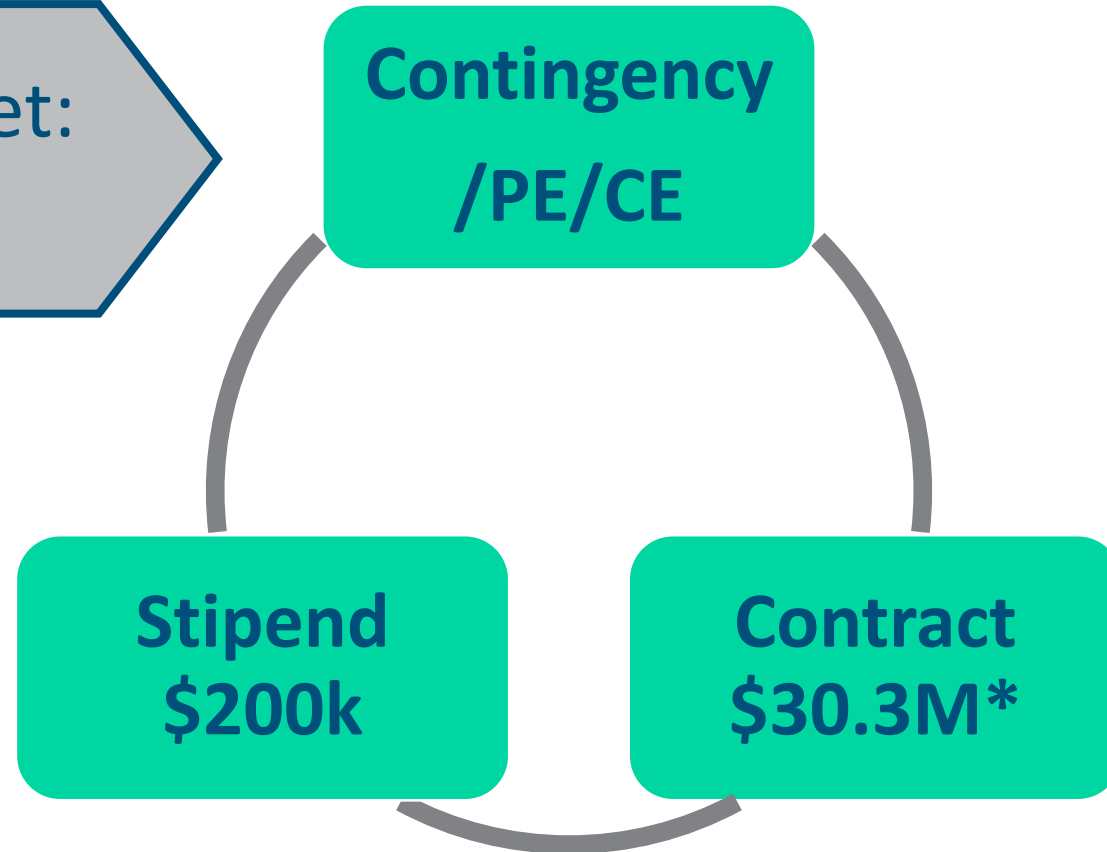
4. Provide expanded employment opportunities while developing and using a diverse workforce.

Project Budget

Program Budget:
\$33.8 Million

INFRA/MEGA Grant

- \$33.4m – Truck Parking
- \$414k – Pollinator Habitat



**Fixed Price/Best Value
final contract amount in RFP*

DBE & Workforce Goals

DBE GOALS

construction 0%

professional services 0%

WORKFORCE GOALS

1 construction OJTs
at 1000 hours each

Proposing Teams

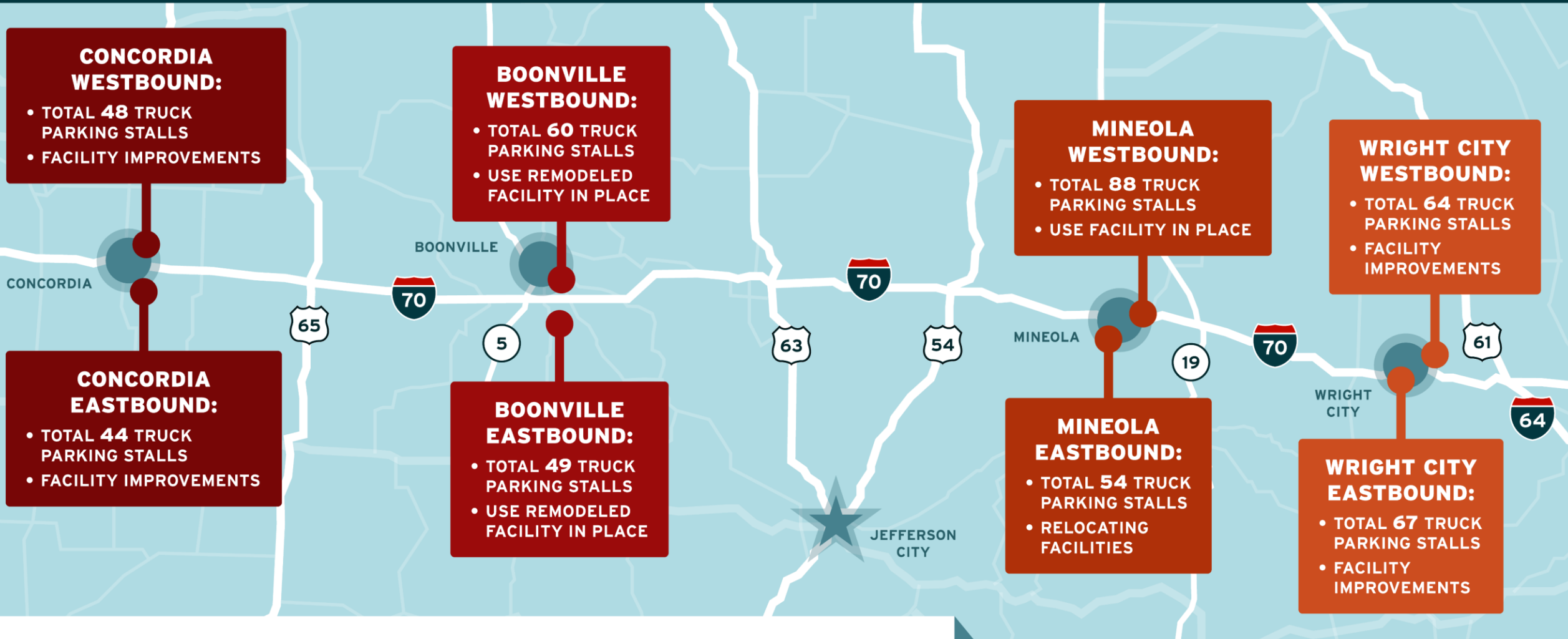
Capital-Wilson Team



KCI Construction Team



MAP OF I-70 CORRIDOR WITH ALL EIGHT TRUCK PARKING SITES: CONCORDIA, BOONVILLE, MINEOLA & WRIGHT CITY



PROJECT IMPROVEMENTS:

- PAVEMENT IMPROVEMENTS AT ALL EIGHT LOCATIONS
- ADDING 255 NEW TRUCK PARKING STALLS, FOR A TOTAL OF 474 TRUCK PARKING STALLS
- UPGRADING OR RELOCATING FACILITIES AT FIVE LOCATIONS
- IMPROVING SAFETY AND LIGHTING AT ALL EIGHT LOCATIONS



Recommendation of Best Value Proposer

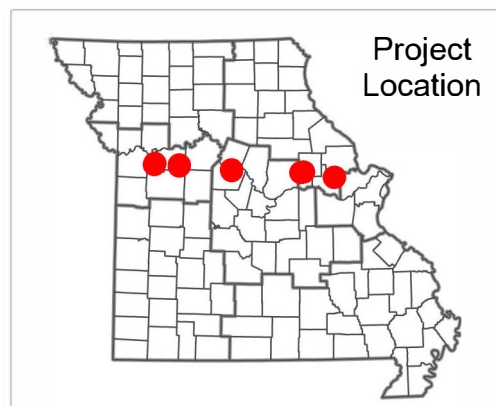
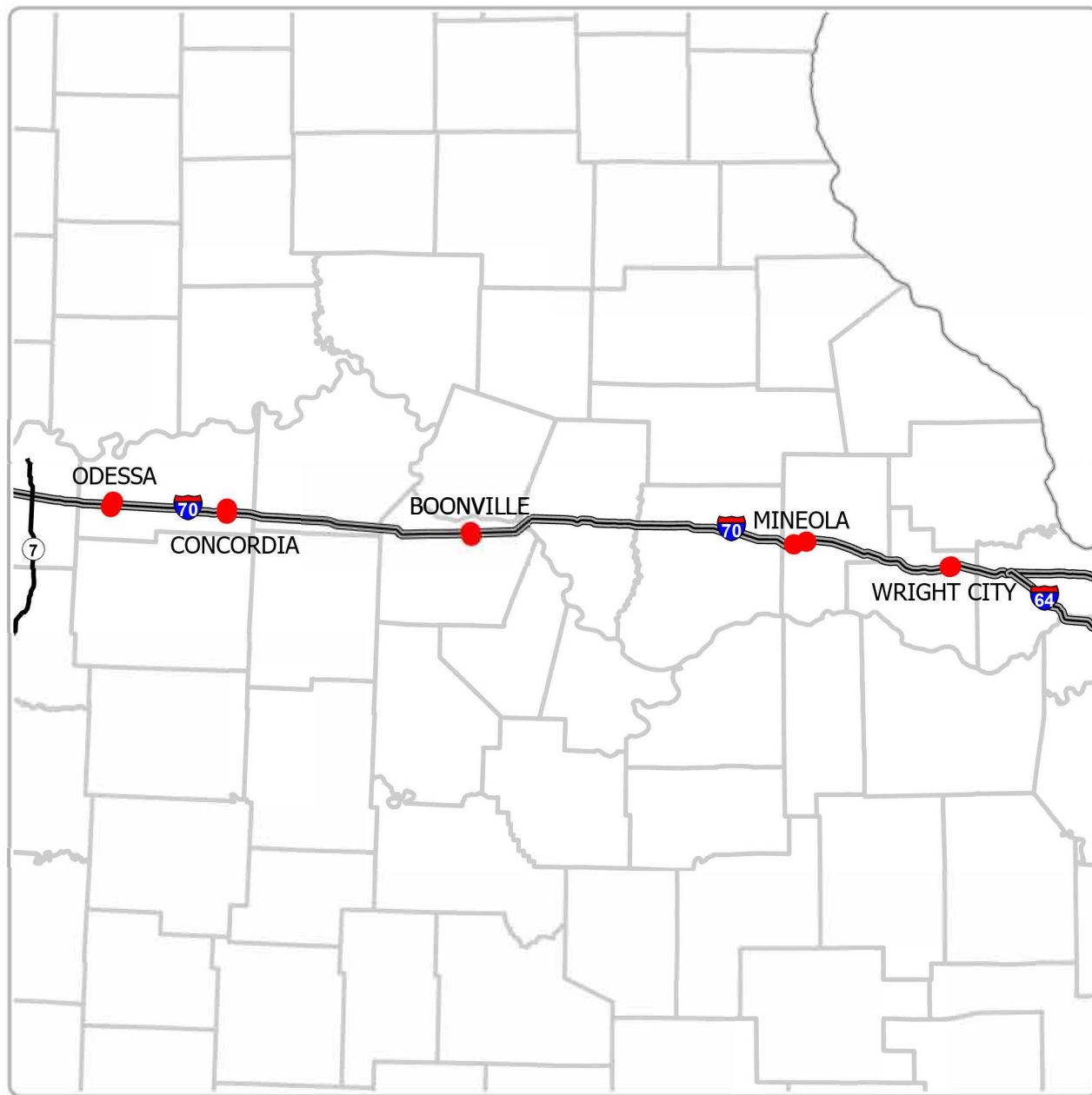
We request the Commission:

- Award the apparent best value proposal to:



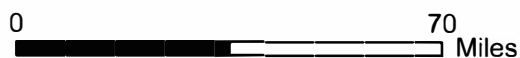
**Bartlett
& West**

- Authorize the Director, Deputy Director/Chief Engineer, Assistant Chief Engineer, or their designee to negotiate and execute a contract with the apparent best value proposer subject to approval as to form by the Chief Counsel's Office.
- Approve the payment of a \$200,000 stipend to the unsuccessful proposing team.



 **Project Location**

**APPROVAL OF LOCATION AND DESIGN
JST0125
I-70
LAFAYETTE, COOPER, MONTGOMERY,
AND WARREN COUNTIES**





5

RESOLUTION AUTHORIZING THE OFFER FOR SALE OF THIRD LIEN STATE ROAD BONDS, SERIES A 2026

-- Presented by Brenda Morris, Chief Financial Officer, 573-522-5688.

ISSUE: To adopt a resolution that authorizes the offer for sale of Third Lien State Road Bonds, Series A 2026 in a competitive sale.

RECOMMEND that the Commission:

- Adopt a Resolution (Attachment 1) that, among its provisions, authorizes the preparation, review, and distribution of the Preliminary Official Statement and Final Official Statement that states the Commission intends to: (1) issue Third Lien State Road Bonds, Series A 2026 (hereinafter, “**Series A 2026 Bonds**”); (2) offer for sale the Series A 2026 Bonds; and (3) authorize and approve any other documents and actions in connection with the intent to issue and offer for sale of the Series A 2026 Bonds.
- Authorize the Secretary to the Commission to execute the Resolution confirming its adoption by the Commission, subject to approval as to form by the Chief Counsel’s Office.
- Authorize the Series A 2026 Bonds to be sold through a competitive sale.
- Authorize the Director, Deputy Director/Chief Engineer or the Chief Financial Officer to execute the following documents for the Series A 2026 Bonds: (1) Supplemental Bond Trust Indenture No. 10; (2) Tax Compliance Agreement; (3) Continuing Disclosure Agreement; and (4) any other documents, certificates or instructions necessary to complete the bond issuance, subject to approval as to form by the Chief Counsel’s Office.

DEPARTMENT VIEW:

- Bond financing allows the department to provide much needed infrastructure improvements to the traveling public sooner than pay-as-you-go funding allows. Building projects sooner results in cost savings by reducing project inflation costs, while as the same time advancing economic development, improving safety, and easing congestion.
- The department supports targeted bond issues for projects with long-term benefits that comply with the MHTC’s conservative Debt Management Policy.

OTHER VIEWS:

- MoDOT’s financial advisor, PFM Financial Advisors LLC (PFM), believes investors are ready for new MHTC bonds. A strong demand for municipal bonds and the MHTC’s conservative Debt Management Policy should result in the MHTC receiving a favorable True-Interest Cost (TIC).
- Credit rating agencies view MHTC’s Debt Management Policy, and its conservative approach to using debt, in a positive manner. The result is credit ratings assigned to the MHTC’s outstanding bonds ranging from “AAA” to “AA+”. Of the \$1.234 billion of outstanding bonds, the MHTC has \$478.7 million in outstanding bonds which are rated by at least one of the credit rating agencies as “AAA” or “Aaa,” which is the highest credit rating available.

MHTC POLICY:

- Financial – Debt Management – Bond Financing Summary.
- Financial – Debt Management Policy.

OTHER PERTINENT INFORMATION:

- Issuance of the Series A 2026 Bonds will generate an estimated \$650.0 million in project funds for projects in the Statewide Transportation Improvement Program (STIP).
- The debt service payments for the Series A 2026 Bonds will be paid from Amendment 3 revenue deposited into the State Road Bond Fund.
- The Commission has three bond programs in place: Amendment 3 (Third Lien), Federal Reimbursement-Grant Anticipation Revenue Vehicle (GARVEE) Bonds, and State Appropriations Mega Projects Bonds.
- The Series A 2026 Bonds will be under the Third Lien debt structure of the Commission’s Amendment 3 State Road Bonds.
- In November 2004, Amendment 3 was voter-approved as a constitutional amendment and redirected a portion of the statewide sales tax on motor vehicle purchases from the state’s General Revenue Fund to a newly created State Road Bond Fund with the intent it be used to pay debt service. The law mandated the redirected revenue be used to repay bonds until January 1, 2009. After January 1, 2009, the amount in the State Road Bond Fund which the Commissioner of Administration and the Highways and Transportation Commission each certify is not needed for debt service or to maintain a reserve would require a General Assembly appropriation of the unused funds from the State Road Bond Fund to the State Road Fund, which would then be used on pay-as-you-go projects. Using the new revenue for bond repayment allows the MHTC to deliver projects faster and fulfills the intent of the fund. The MHTC has borrowed a total of \$2.43 billion in Amendment 3 bonds from 2005-2022, not including the bond issuances for the Focus on Bridges program. The final payment date for the Amendment 3 Bonds is May 1, 2033. A portion of the Amendment 3 bonds were refunded in June 2014 resulting in savings of \$123.0 million. The MHTC borrowed \$178.4 million in December 2019 and \$89.0 million in December 2021 in bonds for the Focus on Bridges Program. The Focus on Bridges Program constructed, reconstructed, rehabilitated, or significantly repaired 250 bridges around the state. These bonds were issued under the third lien of Amendment 3, but the debt service is being paid from appropriations of General Revenue. The final payment date for the Focus on Bridges bonds is May 1, 2027.
- With the assistance of MoDOT’s financial advisor, PFM Financial Advisors LLC (PFM), an analysis has been completed that shows the issuance of the Series A 2026 Bonds complies with the Commission’s October 12, 2023, Debt Management Policy by:
 - Having at least a 3.0 times Debt Service Coverage ratio from the Commission’s Net Pledged State Revenue, which is required for all Third Lien state road bonds;
 - Amendment 3 revenue may be designated for the exclusive purpose of covering debt service to advance construction projects and;
 - The estimated debt service will not disrupt system asset management and operating capacity.
- The Series A 2026 Bonds will not be subject to optional redemption prior to maturity (i.e., the Bonds are noncallable). This means the Bonds cannot be paid off early.

- MoDOT staff presented information (Attachment 2) to three credit rating agencies: Standard & Poor's, Moody's, and Fitch regarding the Series A 2026 Bonds.
- MoDOT staff will give a Series A 2026 Bond sale summary at the June 3, 2026, MHTC meeting that will set out the final terms of the sale.
- MoDOT plans to award the competitive sale on May 19, 2026, with expected closing and delivery of funds on June 16, 2026.
- All estimates are subject to change, which could impact the expected debt service payment amounts. To the extent the debt service payment amounts no longer meet the conditions of the Commission's Debt Management Policy guidelines, staff will modify, postpone, or cancel the transaction.

SOURCE OF FUNDING: All costs associated with the Series A 2026 Bond issue will be paid from Series A 2026 Bond proceeds. Principal and interest on the Series A 2026 bonds will be paid as provided in the Master Bond Indenture dated July 1, 2005, from the State Road Fund Revenues and State Road Bond Fund Revenues.

RESOLUTION

RESOLUTION AUTHORIZING THE ISSUANCE OF THIRD LIEN STATE ROAD BONDS, SERIES A 2026 TO FINANCE THE COSTS OF PROJECTS FOR THE STATE HIGHWAY SYSTEM AND CERTAIN DOCUMENTS AND ACTIONS BY THE COMMISSION.

1. The Commission is duly organized and existing under Article IV, Section 29 of the Missouri Constitution and Sections 226.005 to 226.191 of the Revised Statutes of Missouri, as amended, with authority over all state transportation programs and facilities as provided by law, and is vested with the powers and duties specified in Chapters 226 and 227 of the Revised Statutes of Missouri, as amended, including the general supervision and control over the Missouri Department of Transportation (“**MoDOT**”) and the construction, reconstruction and repairs of the statewide connected system of public roads, highways and bridges which are acquired, constructed, reconstructed, improved and maintained by the State of Missouri in whole or in part by the aid of state moneys, and of highways constructed in whole or in part by the aid of moneys appropriated by the United States government, so far as such supervision is consistent with the acts of Congress relating thereto (the “**State Highway System**”).

2. The Commission is authorized by the State Highway Act, to issue state road bonds for the purpose of providing funds for use in State Highway System construction and reconstruction, which bonds are payable out of the State Road Fund and the State Road Bond Fund as provided in Article IV, Section 30(b) of the State Highway Act.

3. The Commission has entered into a Master Bond Indenture dated as of July 1, 2005 (as originally executed, and with all amendments and supplements thereto, the “**2005 Master Bond Indenture**”), to provide for the issuance of state road bonds (the “**Amendment 3 Bonds**”), in separate series under the 2005 Master Bond Indenture, in authorized principal amounts as the Commission may determine to be appropriate to comply with the constitutional and statutory duties of the Commission to fund the cost of implementing state highway projects (the “**Projects**”) as provided in the State Highway Act, and to pay certain costs related to the issuance of the Amendment 3 Bonds, subject to the terms and conditions provided for in the 2005 Master Bond Indenture.

4. The Commission has entered into a Master Bond Indenture dated as of December 1, 2008 (as originally executed, and with all amendments and supplements thereto, the “**2008 Master Bond Indenture**”), to provide for the issuance of state road bonds (the “**Federal Reimbursement Bonds**”), in separate series under the 2008 Master Bond Indenture, in authorized principal amounts as the Commission may determine to be appropriate to comply with the constitutional and statutory duties of the Commission to fund the cost of implementing Projects as provided in the State Highway Act, and to pay certain costs related to the issuance of the Federal Reimbursement Bonds, subject and subordinate to the terms of the Amendment 3 Bonds and the 2005 Master Bond Indenture as to State Road Fund Revenues and State Road Bond Fund Revenues (as defined in the 2005 Master Bond Indenture), and on the terms and conditions provided for in the 2008 Master Bond Indenture.

5. The Commission has entered into a Master Bond Indenture dated as of December 1, 2023 (as originally executed, and with all amendments and supplements thereto, the “**2023 Master Bond Indenture**”), to provide for the issuance of state road bonds (the “**Mega Projects Bonds**”), in separate

series under the 2023 Master Bond Indenture, in authorized principal amounts as the Commission may determine to be appropriate to comply with the constitutional and statutory duties of the Commission to fund the cost of implementing Projects as provided in the State Highway Act, and to pay certain costs related to the issuance of the Mega Projects Bonds, subject and subordinate to the terms of the Amendment 3 Bonds and the Federal Reimbursement Bonds as to State Road Fund Revenues and State Road Bond Fund Revenues (as defined in the 2005 Master Bond Indenture and the 2008 Master Bond Indenture), and on the terms and conditions provided for in the 2023 Master Bond Indenture.

6. Pursuant to the State Highway Act, the Commission proposes to issue its **Third Lien State Road Bonds, Series A 2026** (the “**Series A 2026 Bonds**”), under the 2005 Master Bond Indenture, as amended and supplemented by the Supplemental Bond Trust Indenture No. 10 (the “**Supplemental Bond Indenture No. 10**”), for the purpose of providing funds to (i) finance a portion of the costs of the Projects, and (ii) pay costs related to the issuance of the Series A 2026 Bonds.

7. The Commission finds and determines that it is necessary and desirable in connection with the issuance of the Series A 2026 Bonds that the Commission executes and delivers certain documents and that the Commission takes certain other actions as herein provided.

NOW THEREFORE, BE IT RESOLVED BY THE MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION, AS FOLLOWS:

Section 1. Authorization of the Series A 2026 Bonds. The Commission is authorized to issue and sell the Series A 2026 Bonds in an aggregate principal amount not to exceed \$655,000,000, for purposes aforesaid which shall be issued under and secured by and shall have the terms and provisions set forth in the Master Bond Indenture, as supplemented and amended including the amendment by the Supplemental Bond Indenture No. 10 referred to herein (collectively, the “**Indenture**”); provided that (1) the principal amount of the Series A 2026 Bonds shall not exceed \$655,000,000, (2) the Series A 2026 Bonds shall have a final maturity not later than 2033, (3) the Series A 2026 Bonds shall have a weighted average maturity of not less than 3.0 years and not more than 5.0 years, (4) the Series A 2026 Bonds shall bear interest at various interest rates not to exceed a true interest cost of 5.50%, and (5) the Series A 2026 Bonds shall not be subject to optional redemption prior to maturity. The Series A 2026 Bonds shall have such other terms to be determined by the authorized officers of the Commission and MoDOT in the manner described herein.

The Commission hereby authorizes the preparation of a Preliminary Official Statement and a Notice of Sale to provide for the competitive public sale of the Series A 2026 Bonds. Notice of said bond sale is hereby authorized and directed to be given by mailing copies, or by providing electronic notice through *PARITY* electronic bid submission system (“*PARITY*”), of the Notice of Sale and Preliminary Official Statement to investment banking firms and banks and other financial institutions located throughout the United States. Bids for the Series A 2026 Bonds may be received by a representative of the Commission, or by electronic bids through *PARITY*, upon the terms and conditions set forth in the Notice of Sale. The Commission hereby consents to the use and public distribution of the Preliminary Official Statement and the Notice of Sale related to the offering for sale of the Series A 2026 Bonds. The Commission further authorizes the filing of an application to Moody’s Investors Service, Inc., Standard & Poor’s Rating Service and Fitch Ratings for a rating of the Series A 2026 Bonds, and to take other actions necessary to carry out the competitive public sale of the Series A 2026 Bonds. The Series A 2026 Bonds shall be sold by the Commission to the underwriters (the “**Underwriters**”) providing the best bid in response to the Notice of Sale distributed by the Commission. The final terms of the Series A 2026 Bonds shall be specified in the Indenture upon the execution thereof, and the signatures of the officers of the Commission or MoDOT

executing such Indenture shall, subject to approval as to form by the Chief Counsel's Office, constitute conclusive evidence of their approval and the Commission's approval thereof.

Section 2. Limited Obligations. The Series A 2026 Bonds shall be limited obligations of the Commission payable solely from the sources and in the manner as provided in the Indenture and shall be secured by a pledge and assignment of and a grant of a security interest in the Trust Estate (as defined in the Indenture) to the Bond Trustee (herein defined) and in favor of the holders of the Series A 2026 Bonds, as provided in the Indenture. The Series A 2026 Bonds shall not be deemed to constitute a debt or liability of the State of Missouri or a pledge of the full faith and credit of the State of Missouri. Nothing in the Series A 2026 Bonds shall be construed as obligating the State of Missouri to pay or redeem any of the Series A 2026 Bonds from, and the owners thereof may not look to, any general or other fund of the State of Missouri or of MoDOT, except as specifically provided in the Indenture.

Section 3. Authorization and Approval of Documents. The following documents (the "**Financing Documents**") are hereby approved in substantially the forms filed in the records of the Secretary to the Commission, and the Commission is hereby authorized to execute and deliver each of the Financing Documents with such changes therein as shall be approved by the officers of the Commission or MoDOT executing the Financing Documents, such officers' signatures thereon being conclusive evidence of their approval and the Commission's approval thereof, subject to approval as to form by the Chief Counsel's Office:

- (a) Supplemental Bond Trust Indenture No. 10 between the Commission and BOKF, N.A. (the "**Bond Trustee**"), providing for the issuance of the Series A 2026 Bonds pursuant to the Indenture, and setting forth additional terms and provisions applicable to the Series A 2026 Bonds.
- (b) Tax Compliance Agreement for the Series A 2026 Bonds between the Commission and the Bond Trustee, which sets forth certain representations, facts, expectations, terms and conditions relating to the use and investment of the proceeds of the Series A 2026 Bonds, to establish and maintain the exclusion of interest on the Series A 2026 Bonds from gross income for federal income tax purposes, and to provide guidance for complying with the arbitrage rebate provisions of §148(f) of the Internal Revenue Code (the "**Code**").
- (c) Continuing Disclosure Agreement between the Commission and BOKF, N.A., as Dissemination Agent, under which the Commission agrees to provide continuing disclosure of certain financial information, operating data and material events, for the benefit of the owners of the Series A 2026 Bonds and to assist the Underwriters of the Series A 2026 Bonds in complying with Rule 15c2-12 of the Securities and Exchange Commission.

Section 4. Approval of Notice of Sale, the Preliminary Official Statement and the Final Official Statement. The form and substance of the Preliminary Official Statement and the Notice of Sale relating to the Series A 2026 Bonds submitted to the Commission is hereby in all respects ratified, confirmed and approved, and the officers of the Commission and MoDOT are hereby authorized, empowered and directed to execute the Notice of Sale, the Preliminary Official Statement and the final Official Statement in the name and on behalf of the Commission. The Commission approves the use and distribution of the Notice of Sale, the Preliminary Official Statement and the final Official Statement in connection with the offering and sale of the Series A 2026 Bonds. The Notice of Sale, the Preliminary Official Statement and the final Official Statement shall be in substantially the same form as the draft Notice of Sale and the

Preliminary Official Statement now on file in the records of the Secretary to the Commission and hereby approved, with such changes therein as shall be approved by the officer of the Commission or MoDOT executing the same, and such execution shall constitute conclusive evidence of such officer's approval and the Commission's approval of any departures therein from the form of the Notice of Sale and the Preliminary Official Statement now on file in the records of the Secretary to the Commission. For the purpose of enabling the Underwriters to comply with the requirements of Rule 15c2-12(b)(1) of the Securities and Exchange Commission, the Commission hereby deems the information contained in the Preliminary Official Statement to be "final" as of its date, except for the omission of such information as is permitted by Rule 15c2-12(b)(1), and the appropriate officers of the Commission and MoDOT are hereby authorized, if requested, to provide the Underwriters a letter or certification to such effect and to take such other actions or execute such other documents as such officers in their reasonable judgment deem necessary to enable the Underwriters to comply with the requirements of such Rule.

Section 5. Execution of Series A 2026 Bonds and Financing Documents. The Chairman or the Vice Chairman of the Commission, or the Director, the Deputy Director/Chief Engineer or the Chief Financial Officer of MoDOT, are hereby authorized and directed to execute the Series A 2026 Bonds by manual or facsimile signature and to deliver the Series A 2026 Bonds to the Bond Trustee for authentication for and on behalf of and as the act and deed of the Commission in the manner provided in the Indenture. The Chairman or Vice Chairman of the Commission, or the Director, the Deputy Director/Chief Engineer or the Chief Financial Officer of MoDOT, are hereby authorized and directed to execute and deliver the Financing Documents for and on behalf of and as the act and deed of the Commission subject to approval as to form by the Chief Counsel's Office. The Secretary to the Commission is hereby authorized and directed to attest to the Series A 2026 Bonds by manual or facsimile signature, to the Financing Documents and to such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 6. Reimbursement. The Commission has previously made and expects to make capital expenditures in connection with the Projects after the date of this Resolution and the Commission intends to reimburse itself for such expenditures with proceeds of the Bonds.

Section 7. Further Authority. The Commission shall, and the officers, agents and employees of the Commission and MoDOT are hereby authorized and directed to, take such further action, and execute such other documents, certificates and instruments, including, without limitation, any arbitrage certificate, closing certificates, and tax forms, as may be necessary or desirable to carry out and comply with the intent of this Resolution, and to carry out, comply with and perform the duties of the Commission with respect to the Series A 2026 Bonds and the Financing Documents subject to approval as to form by the Chief Counsel's Office.

Section 8. Effective Date. This Resolution shall take effect and be in full force immediately after its adoption by the Commission.

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ADOPTED by the Missouri Highways and Transportation Commission this 6th day of May, 2026.

Secretary of the Missouri Highways and
Transportation Commission

Approved as to form:

Chief Counsel's Office



Missouri Highways and Transportation Commission

**\$609,035,000* Third Lien State Road Bonds,
Series A 2026**

April 2026

PFM Financial
Advisors LLC

801 Grand Avenue
Suite 3300
Des Moines, IA

www.pfm.com

* Preliminary; subject to change.



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Missouri Highways and Transportation Commission

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I. Department Overview and Governance





MHTC & MoDOT Overview

MHTC Mission

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

MoDOT Responsibilities

- 33,814 state highway miles – 7th largest in the nation
- 10,427 bridges and culverts
- 120 public airports
- 5,300 miles of rail track
- 19 port authorities along the Missouri and Mississippi Rivers
- 37.4 million transit trips per year
- Leading highway safety advocate



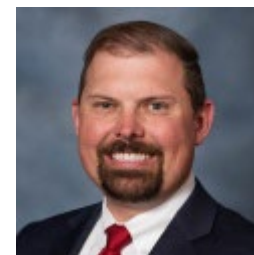


Commission Governance

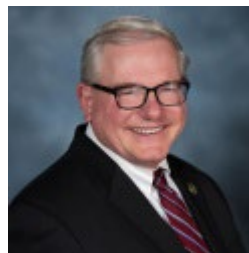
- Established in 1921 by state constitutional amendment as the governing body of MoDOT
- A bipartisan, six-member commission:
 - Appointed by the Governor, confirmed by the Senate
 - Staggered six-year terms
 - No more than three Commissioners from the same political party
- Appoints the MoDOT Director
- Sets policy direction
- Has complete authority over transportation programs and projects
- Is the issuer of all MoDOT debt
- The MoDOT Director is responsible for execution of MHTC policy



Warren K. Erdman
Chair



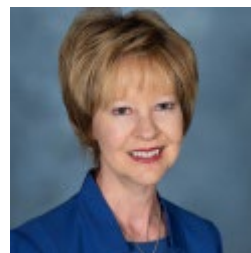
W. Dustin Boatwright
Vice Chair



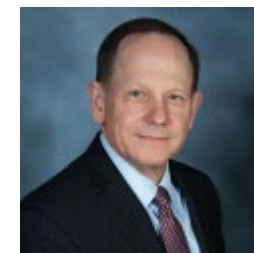
Daniel Hegeman



Gregg C. Smith



Ann Marie Baker



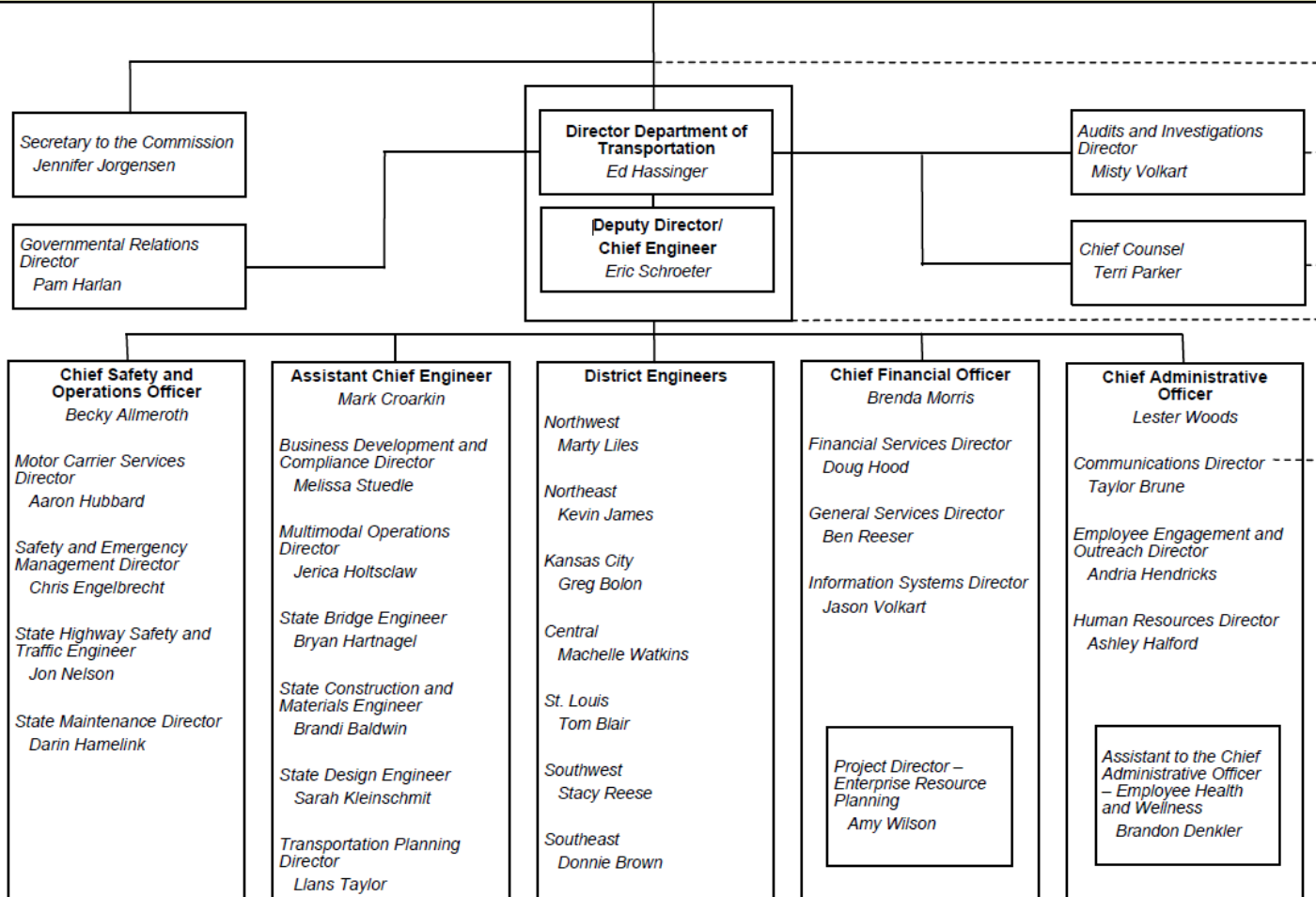
Francis Slay





Missouri Department of Transportation

Missouri Highways and Transportation Commission					
Chair Warren K. Erdman Kansas City	Vice Chair W. Dustin Boatwright Cape Girardeau	Commissioner Gregg C. Smith Clinton	Commissioner Daniel J. Hegeman Cosby	Commissioner Francis G. Slay St. Louis	Commissioner Ann Marie Baker Springfield



SAFETY

SERVICE

STABILITY

Human Resources Division
September 2, 2025





II. Debt Overview

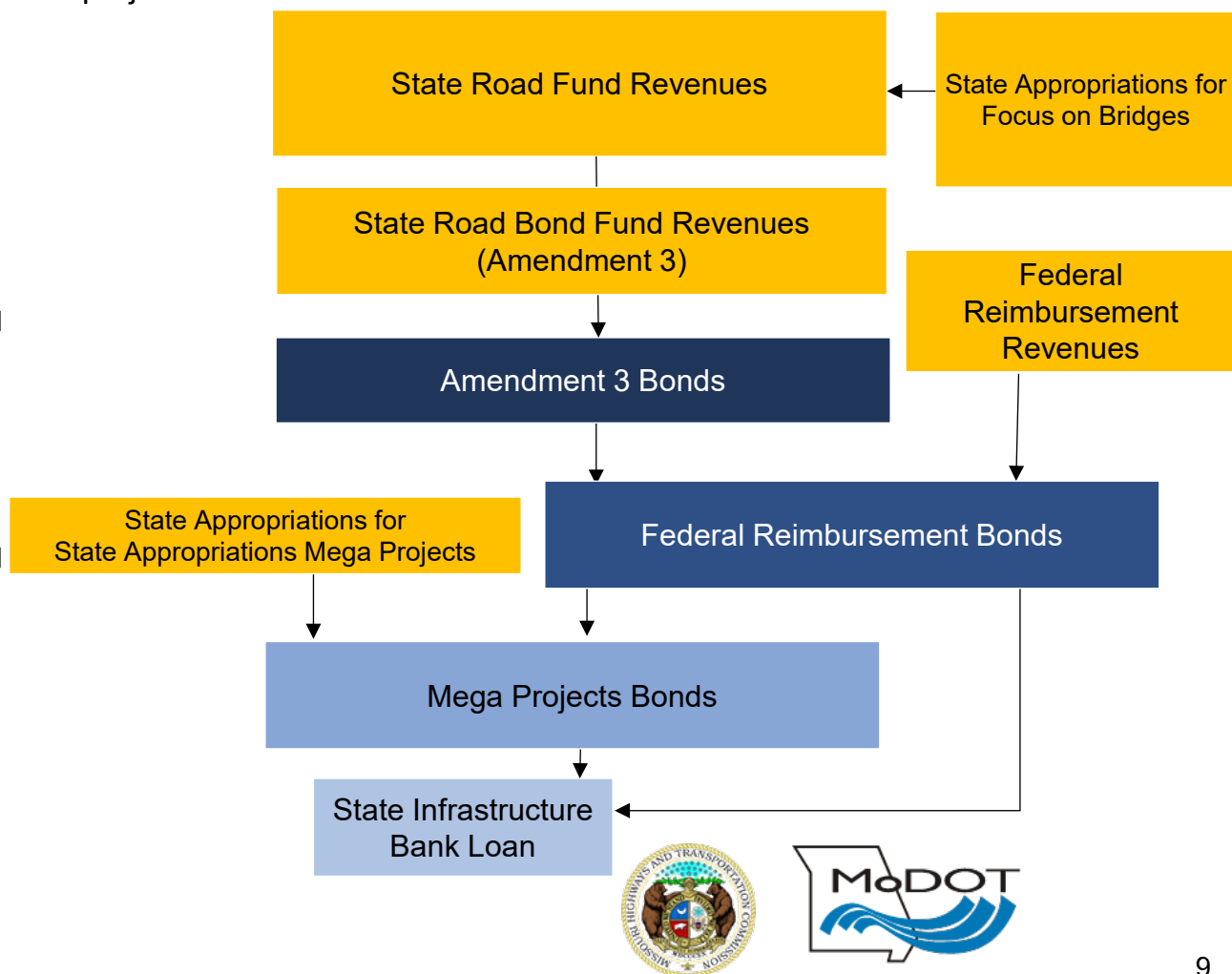




MHTC Lien Structure

MoDOT has three bonding programs that conservatively leverage state and federal revenues to expedite the completion of important transportation projects.

- ◆ Amendment 3 Bonds
 - Third Lien
- ◆ Federal Reimbursement Bonds
 - Indirect GARVEEs
 - First Lien on the Federal Highway Reimbursement Revenues
 - Subordinate lien on State Road Fund Revenues and State Road Bond Fund Revenues
- ◆ Mega Projects Bonds
 - Funded from State Appropriations Revenues
 - Subordinate lien on State Road Fund Revenues and State Road Bond Fund Revenues.
- ◆ State Infrastructure Bank Loan
 - Subordinate to State Road Bonds





Debt Management Policy Objectives

◆ MoDOT Debt Management Policy

- Maintain the best and most effective underlying credit ratings
- Limit debt duration
- Ensure borrowing will not impact asset management or funding for system maintenance





Debt Management Policy Objectives

- ◆ Sets targets for debt coverage that are more restrictive than bond indentures for Amendment 3 Bonds
 - First lien at 5.0x
 - Second lien at 4.0x
 - Third lien at 3.0x
- ◆ Federal Reimbursement lien at 5.0x Federal Reimbursement Revenues only
- ◆ State Appropriations Mega Projects Bonds at 2.0x State Appropriations for Mega Projects plus Excess Pledged State Revenues.
- ◆ Sets targets for refunding savings
- ◆ Sets debt service limits
 - Up to 5% of Total Road and Bridge Revenue, less dedicated funding sources such as Amendment 3 revenues, Focus on Bridge State Appropriations, and Mega Projects State Appropriations.
 - New or additional funding, may be dedicated exclusively to cover debt service





Sources of Pledged Revenue

MoDOT's existing credit strength is from a diversified pledge of statewide taxes that are constitutionally dedicated to transportation.

- ◆ State Road Fund Revenues
 - Available to pay Amendment 3 Bonds then GARVEE bonds then State Appropriations Mega Projects Bonds if needed
 - Motor fuel tax
 - Motor vehicle and driver licensing fees
 - Motor vehicle sales tax
- ◆ State Road Bond Fund Revenues – redirected motor vehicle sales tax pursuant to Amendment 3
- ◆ State Appropriations:
 - Focus on Bridge State Appropriations
 - State Appropriations Mega Projects
- ◆ Authorized deductions prior to debt service
 - Enforcement of Motor Vehicle Laws
 - MoDOT Retirement Programs
 - Refunds
 - Cost of Collection (Missouri Department of Revenue)
 - Allocations to local governments





Historical Pledged Revenue (Dollars in Thousands)

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Motor Fuel Tax					
Motor Fuel Tax Revenues (Net of Refunds)	\$ 673,206	\$ 733,673	\$ 941,752	\$ 1,001,691	\$ 1,094,149
Distribution to Cities and Counties	\$ (181,034)	\$ (205,217)	\$ (252,557)	\$ (277,640)	\$ (307,636)
Pledged Fuel Tax Revenues	<u>\$ 492,173</u>	<u>\$ 528,456</u>	<u>\$ 689,195</u>	<u>\$ 724,051</u>	<u>\$ 786,513</u>
Motor Vehicle Fees					
Motor Vehicle Fees (Net of Refunds)	\$ 365,211	\$ 345,455	\$ 361,808	\$ 342,712	\$ 352,621
Distribution to Cities and Counties	\$ (33,280)	\$ (31,096)	\$ (32,135)	\$ (30,156)	\$ (30,820)
Pledged Motor Vehicle Fee Revenues	<u>\$ 331,931</u>	<u>\$ 314,359</u>	<u>\$ 329,673</u>	<u>\$ 312,556</u>	<u>\$ 321,801</u>
Sales Tax on Motor Vehicles					
Sales Tax on Motor Vehicles (Net of Refunds)	\$ 515,911	\$ 468,541	\$ 511,587	\$ 527,113	\$ 555,574
Distribution to Cities and Counties	\$ (72,416)	\$ (66,297)	\$ (71,546)	\$ (73,532)	\$ (78,332)
Pledged Sales Tax on Motor Vehicles	<u>\$ 443,495</u>	<u>\$ 402,244</u>	<u>\$ 440,041</u>	<u>\$ 453,581</u>	<u>\$ 477,242</u>
General Revenue Transfer into State Road Fund	\$ 45,547	\$ 45,251	\$ 45,249	\$ 45,245	\$ 41,732
Gross Pledged Revenues	<u><u>\$ 1,313,145</u></u>	<u><u>\$ 1,290,310</u></u>	<u><u>\$ 1,504,158</u></u>	<u><u>\$ 1,535,433</u></u>	<u><u>\$ 1,627,288</u></u>
Less Authorized Costs Paid from the Highway Fund:					
Missouri Department of Transportation's Retirement Benefit Costs	\$ (123,712)	\$ (127,739)	\$ (141,636)	\$ (155,034)	\$ (149,775)
Cost of Enforcement of Motor Vehicle Laws	\$ (200,033)	\$ (247,430)	\$ (267,430)	\$ (308,306)	\$ (319,910)
Cost of Collection (Missouri Department of Revenue)	\$ (22,180)	\$ (22,957)	\$ (26,855)	\$ (28,405)	\$ (30,496)
Net Pledged Revenues	\$ 967,220	\$ 892,184	\$ 1,068,237	\$ 1,043,688	\$ 1,127,107





Transportation Funding Bill

- ◆ Governor Parson signed SB 262 on July 13, 2021
 - First motor fuel tax increase in Missouri since 1996
- ◆ SB 262 increased the state motor fuel tax by 12.5 cents per gallon
 - 2.5 cent increase beginning October 2021 and each July 1st until 2025
 - Allows individuals an option to apply for a refund through the Department of Revenue
 - SB 262 also established the Electric Vehicle Task Force and increases fees for alternative fuel decals by 20% each fiscal year for five years

Fiscal Year	Motor Fuel Tax from SB 262 (in millions)
2022	\$36.7
2023	\$142.4
2024	\$212.1
2025	\$282.1
2026*	\$242.4

* as of February month-end





Current MHTC State Road Bonds (excluding Series A 2026)

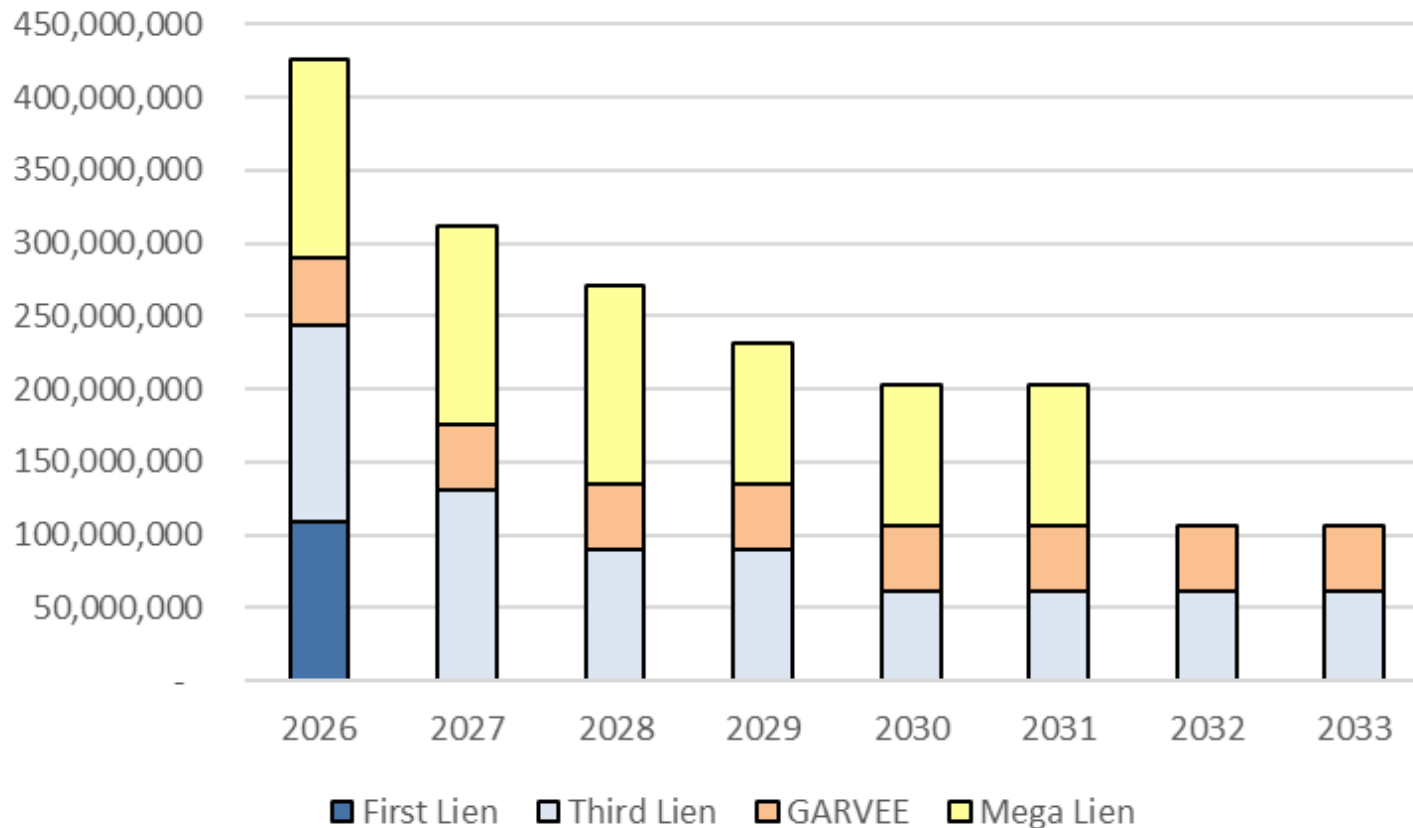
Series	Par Issued	Par Outstanding *	Tax Status	Use of Proceeds	Final Maturity	Call Date
Amendment 3 Bonds						
Third Lien State Road Bonds						
Series C 2009 (BAB)	\$300,000,000	\$81,095,000	Taxable BAB	New Money	5/1/2029	MWC
Series B 2019	\$178,370,000	23,600,000	Tax-Exempt	New Money	11/1/2026	none
Series A 2021	\$89,955,000	15,465,000	Tax-Exempt	New Money	11/1/2026	none
Series A 2022	\$453,005,000	<u>358,575,000</u>	Tax-Exempt	New Money	5/1/2033	none
Total Amendment 3 Bonds		<u>\$478,735,000</u>				
Federal Reimbursement State Road Bonds						
Series B 2009 (BAB)	\$404,375,000	\$273,300,000	Taxable BAB	New Money	5/1/2033	MWC
Total Federal Reimbursement Bonds		<u>\$273,300,000</u>				
State Appropriations Mega Projects State Road Bonds						
Series A 2025	\$481,780,000	481,780,000	Tax-Exempt	New Money	5/1/2031	none
Total State Appropriation Mega Bonds		<u>\$481,780,000</u>				
Total State Road Bonds		<u>\$1,233,815,000</u>				

* Outstanding bonds as of May 1, 2026



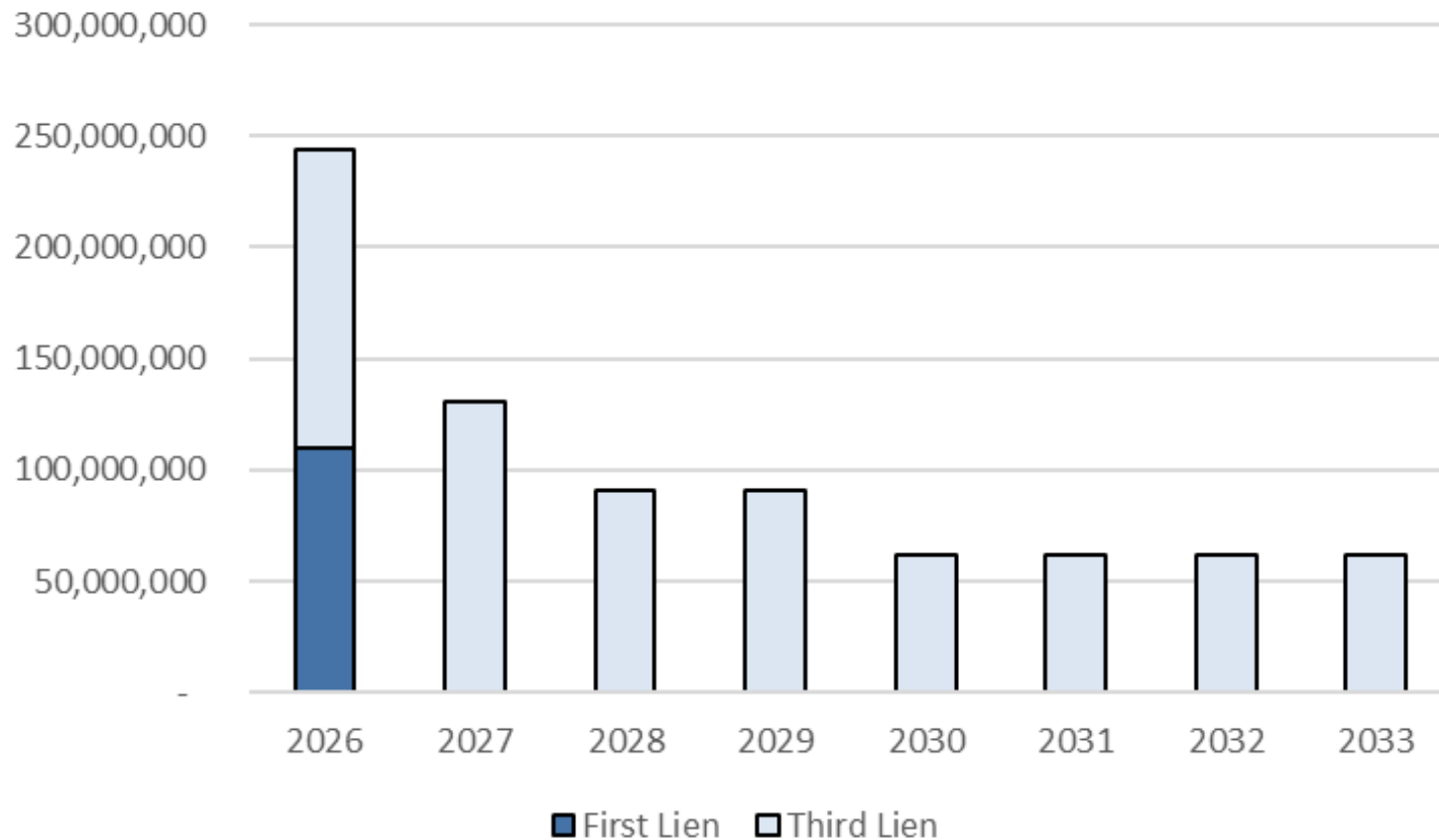


Debt Service by Lien (all Liens)





Amendment 3 Debt Service by Lien





III. Project Overview





Overview of the Projects/STIP

2026 - 2030
STIP
STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM

Missouri
Department of
Transportation

modot.org





Final 2026-2030 STIP Impacts

(includes General Assembly Designated projects)

STIP Overview	
Total	\$13.25 billion
Number of Projects	1,282





STIP Overview

without General Assembly Designated projects

Asset Management vs Capital Improvement

Category	Final STIP
Asset Management	82%
Capital Improvement	12%
Other	6%

Pavement (miles) (5 years)

Category	Final STIP
Interstate/Major	5,785
Minor	6,301
Low Volume	463
Total	12,549

Bridges (number) (5 years)

Category	Final STIP
Typical Bridge	904
Major Bridge	125
Total	1,029





IV. Plan of Finance





Proposed Third Lien State Road Bonds, Series A 2026

Par Amount	\$609,035,000*
Term	May 1, 2027 – 2033
Pricing Date	May 19, 2026
Closing Date	June 16, 2026
Issuer/Obligor	Missouri Highways and Transportation Commission (the “Commission” or “MoDOT”)
Security	The Series A 2026 Bonds constitute Third Lien Bonds under the Master Bond Indenture and will be secured with payment from Pledged Revenues on a subordinate basis to the First Lien Bonds and Second Lien Bonds now outstanding or hereafter issued from time to time under the Master Bond Indenture and on a parity basis with any other Third Lien Bonds now outstanding or hereafter issued from time to time under the Master Bond Indenture.

* Preliminary; subject to change.





Proposed Third Lien State Road Bonds, Series A 2026*

Sources	
Par Amount	\$609,035,000
Premium	<u>\$43,292,462</u>
Total:	\$652,327,462

Uses	
Project Fund	\$650,000,000
COI/UD	<u>\$2,327,462</u>
Total:	\$652,327,462

- Expected Closing June 16, 2026
- 7 Year Term
- May Principal Payments
 - 2027 through 2033
- First Interest November 1, 2026
- Non-callable

Payment Date	Principal Amount	Interest Amount	Total Debt Service	Annual Debt Service
11/01/26		\$11,419,406	\$11,419,406	
05/01/27	\$88,190,000	15,225,875	103,415,875	\$114,835,281
11/01/27		13,021,125	13,021,125	
05/01/28	136,520,000	13,021,125	149,541,125	162,562,250
11/01/28		9,608,125	9,608,125	
05/01/29	69,555,000	9,608,125	79,163,125	88,771,250
11/01/29		7,869,250	7,869,250	
05/01/30	73,030,000	7,869,250	80,899,250	88,768,500
11/01/30		6,043,500	6,043,500	
05/01/31	76,685,000	6,043,500	82,728,500	88,772,000
11/01/31		4,126,375	4,126,375	
05/01/32	80,515,000	4,126,375	84,641,375	88,767,750
11/01/32		2,113,500	2,113,500	
05/01/33	84,540,000	2,113,500	86,653,500	88,767,000
Totals	\$609,035,000	\$112,209,031	\$721,244,031	\$721,244,031

* Preliminary; subject to change.





Debt Service Coverage by Lien*

(Including State Appropriations)

Fiscal Year	State Road Fund Revenues ¹	Pledged Revenues with State Appropriation ²	FIRST LIEN		THIRD LIEN ^{3, 4}	
			Debt Service	Coverage	Debt Service	Coverage
2026	844,656,850	1,130,608,996	109,735,500	10.30 x	134,351,552	4.63 x
2027	844,656,850	1,125,416,746			245,375,842	4.59 x
2028	844,656,850	1,085,375,121			253,035,726	4.29 x
2029	844,656,850	1,085,375,121			179,223,038	6.06 x
2030	844,656,850	1,085,375,121			150,145,300	7.23 x
2031	844,656,850	1,085,375,121			150,149,800	7.23 x
2032	844,656,850	1,085,375,121			150,149,050	7.23 x
2033	844,656,850	1,085,375,121			150,147,800	7.23 x

- 1) State Road Fund Revenues assume fiscal year 2025 State Road Fund Revenues of \$844,656,850.
- 2) Pledged Revenues with State Appropriation assume fiscal year 2025 State Road Fund Revenues, plus Estimated Focus on Bridges Financing Agreements Deposits and State Road Bond Fund Revenues of \$240,718,271 and does not include any Additional Transportation Revenues .
- 3) The Series C 2009 Bonds are Build America Bonds and the debt service is net of expected receipts of Interest Subsidy Payments from the U.S. Treasury. The original Interest Subsidy was 35 percent. Given the uncertainty of future action of Congress, the Debt Service amounts assume a reduction of 5.7% in the Interest Subsidy Payments due to the federal sequestration as required by the amended Balanced Budget and Emergency Deficit Control Act of 1985, as amended by the Budget Control Act of 2011.
- 4) Assumes annual debt service for the Series A 2026 in fiscal years 2027-2033.

* Preliminary; subject to change.





Debt Service Coverage by Lien* (Excluding State Appropriations)

<u>Fiscal Year</u>	<u>State Road Fund Revenues</u> ¹	<u>Pledged Revenues without State Appropriation</u> ²	<u>FIRST LIEN</u>		<u>THIRD LIEN</u> ^{3, 4}	
			<u>Debt Service</u>	<u>Coverage</u>	<u>Debt Service</u>	<u>Coverage</u>
2026	844,656,850	1,085,375,121	109,735,500	9.89 x	134,351,552	4.45 x
2027	844,656,850	1,085,375,121			245,375,842	4.42 x
2028	844,656,850	1,085,375,121			253,035,726	4.29 x
2029	844,656,850	1,085,375,121			179,223,038	6.06 x
2030	844,656,850	1,085,375,121			150,145,300	7.23 x
2031	844,656,850	1,085,375,121			150,149,800	7.23 x
2032	844,656,850	1,085,375,121			150,149,050	7.23 x
2033	844,656,850	1,085,375,121			150,147,800	7.23 x

- 1) State Road Fund Revenues assume fiscal year 2025 State Road Fund Revenues of \$844,656,850.
- 2) Pledged Revenues without State Appropriation assume fiscal year 2025 State Road Fund Revenues and State Road Bond Fund Revenues of \$240,718,271 and does not include any Additional Transportation Revenues or deposits to the State Road Fund under the Focus on Bridges Financing Agreements.
- 3) The Series C 2009 Bonds are Build America Bonds and the debt service is net of expected receipts of Interest Subsidy Payments from the U.S. Treasury. The original Interest Subsidy was 35 percent. Given the uncertainty of future action of Congress, the Debt Service amounts assume a reduction of 5.7% in the Interest Subsidy Payments due to the federal sequestration as required by the amended Balanced Budget and Emergency Deficit Control Act of 1985, as amended by the Budget Control Act of 2011.
- 4) Assumes annual debt service for the Series A 2026 in fiscal years 2027-2033.

* Preliminary; subject to change.





MHTC State Road Bonds (Including Proposed Issuances)

Series	Par Issued	Par Outstanding *	Tax Status	Use of Proceeds	Final Maturity	Call Date
Amendment 3 Bonds						
Third Lien State Road Bonds						
Series C 2009 (BAB)	\$300,000,000	\$81,095,000	Taxable BAB	New Money	5/1/2029	MWC
Series B 2019	\$178,370,000	23,600,000	Tax-Exempt	New Money	11/1/2026	none
Series A 2021	\$89,955,000	15,465,000	Tax-Exempt	New Money	11/1/2026	none
Series A 2022	\$453,005,000	358,575,000	Tax-Exempt	New Money	5/1/2033	none
Proposed Series A 2026**	\$609,035,000	<u>609,035,000</u>	Tax-Exempt	New Money	5/1/2033	none

Total Amendment 3 Bonds **\$1,087,770,000**

Federal Reimbursement State Road Bonds

Series B 2009 (BAB)	\$404,375,000	\$273,300,000	Taxable BAB	New Money	5/1/2033	MWC
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Total Federal Reimbursement Bonds **\$273,300,000**

State Appropriations Mega Projects State Road Bonds

Series A 2025	\$481,780,000	<u>481,780,000</u>	Tax-Exempt	New Money	5/1/2031	none
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Total State Appropriation Mega Bonds **\$481,780,000**

Total State Road Bonds **\$1,842,850,000**

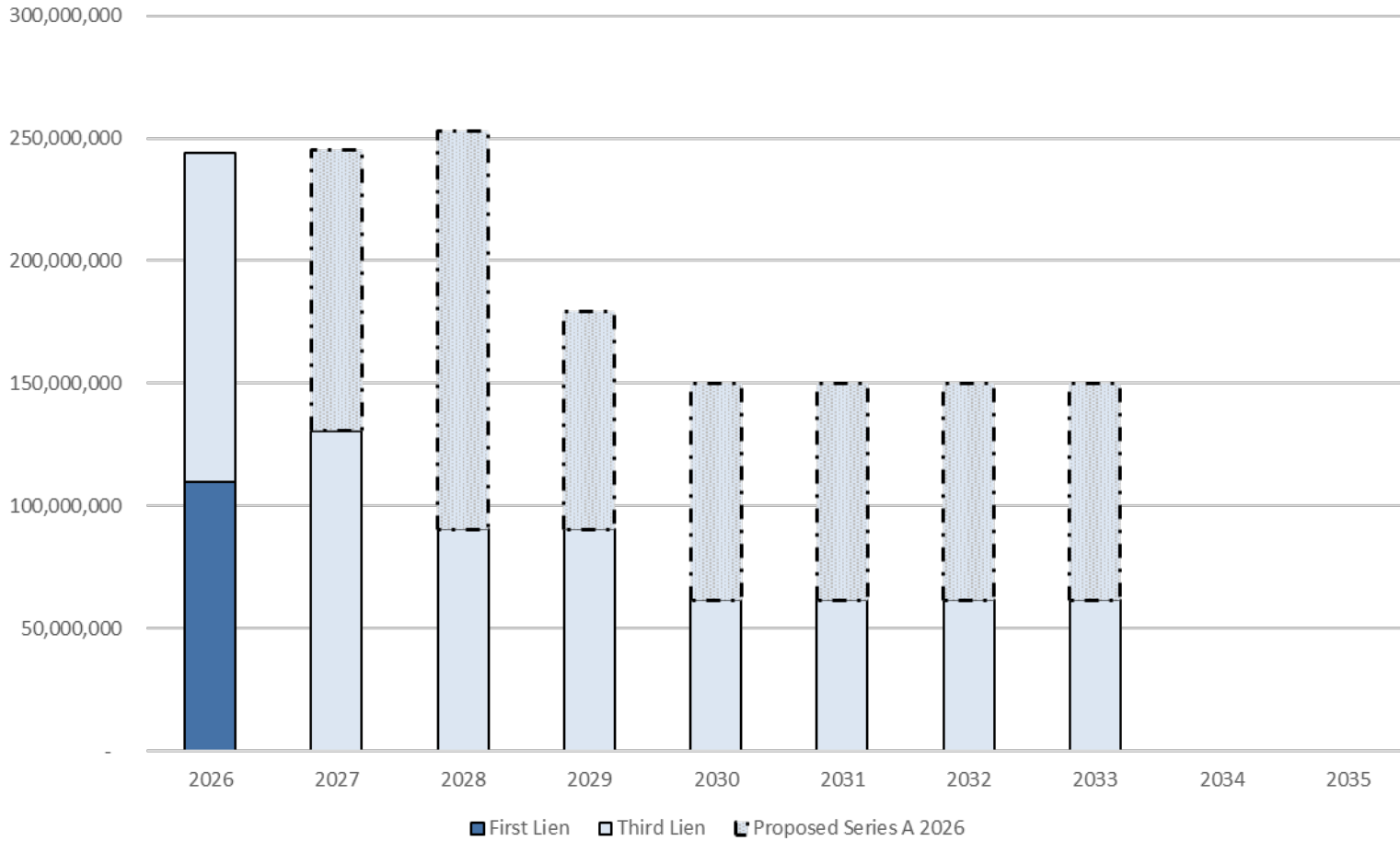
* Outstanding bonds projected as of June 16, 2026 and includes the proposed Series A 2026 Bonds

** Preliminary, Subject to change.





Amendment 3 Debt Service by Lien (Including Proposed Series A 2026*)



* Preliminary; subject to change.





V. Credit Summary and Bond Sale Schedule





MHTC Credit Summary

MHTC demonstrates credit strengths that align with premium ratings.

- ◆ Comprehensive approach to transportation planning with substantial public involvement.
- ◆ Diversified pledge of statewide taxes that are constitutionally dedicated to transportation provide strong security for Third Lien Bonds.
- ◆ Commission controls scope and timing of projects as well as bonding.
- ◆ Proven track record of innovation and commitment to accountability.
- ◆ Future debt issuances limited by conservative Debt Management Policy and revenue projections with strong coverage requirements on all liens.





Bond Sale Schedule

<u>Date</u>	<u>Event</u>
April 7 & 20	Presentation to rating agencies
Weeks of April 13 & 27	Follow-up with rating agencies
April 30	Series A 2026 ratings released
May 6	Commission Approves Parameters Resolution
May 19	Pricing of Series A 2026
June 16	Closing and delivery of funds





1

COMMISSION POLICY – FINANCIAL – Investment – NEW

-- Presented by Brenda Morris, Chief Financial Officer, 573-522-5688.

ISSUE: The purpose of the Investment Policy is to establish the Commission's investment objectives for MoDOT for funds deposited outside the State Treasury and to provide a set of investment parameters to govern the type, quality, diversification, and term of investments in order to realize those objectives. Currently, the Investment Policy is a department policy instead of a Commission policy. The current department Investment Policy was adopted on December 1, 2005.

RECOMMEND that the Commission:

- Approve the policy, FINANCIAL – Investment, as indicated in **Attachment 1**.

DEPARTMENT VIEW:

- Commission policies provide guidance and direction for the management of the department.
- The Commission policies not only provide direction for the department but also reflect the character of the Commission and the organization.
- Keeping policies current ensures the department business continues to be conducted efficiently.

OTHER VIEWS:

- The public desires the Commission and department conduct itself in a manner that is open and transparent. Having policies in place and available to the public satisfies that desire.

MHTC POLICY:

- FINANCIAL – Investment.

OTHER PERTINENT INFORMATION:

- The current department policy adopted on December 1, 2005 is outdated.
- Non-state funds held outside of the State Treasury include the Local Fund, Medical & Life Insurance Fund, Self-Insurance Fund and the Missouri Transportation Finance Corporation (MTFC) highway and transportation account funds.
- Authority to hold funds outside of the State Treasury are granted under:
 - Local Fund – Section 227.180 RSMo
 - Medical & Life Insurance Fund-- Section 104.270 RSMo
 - Self-Insurance Fund – Sections 226.092 & 226.160 RSMo
 - MTFC – 23 U.S.C. 610(d)(1)
- The investment of funds held outside the State Treasury involves fiduciary responsibilities, statutory authority, and oversight obligations belonging to the Missouri Highways and Transportation Commission, making it appropriate that the Investment Policy be elevated from a department-level policy to a Commission policy. Establishing the policy at the Commission level reinforces transparency, strengthens governance, and ensures alignment with the Commission's oversight role in safeguarding public funds.

Additionally, organizational changes since the prior policy was adopted in 2005 have clarified the decision-making structures, making Commission-level adoption both timely and essential.

- Under the delegation of authority of the Investment policy, the Director, Deputy Director/Chief Engineer and Chief Financial Officer may delegate to MoDOT staff the authority to communicate with the Investment Advisor and issue investment directives. Please see the suggested delegation to be provided to the Commission Secretary. **(Attachment 2)**
- Funds held and invested outside of the State Treasury are performed under a Commercial Banking, Investment Management and Security Safekeeping Services contract. The current contract is valid through March 31, 2028, with the option of two additional one-year renewals.
- The Commission approved Investment Policy will be presented to the Missouri Transportation Finance Corporation and the Medical and Life Insurance boards for their adoption.

SOURCE OF FUNDING: While no direct departmental budget impact is associated with this policy, professional investment management fees and custodial charges related to funds held outside the State Treasury are paid from the investment earnings or balances of those funds. This structure ensures that costs remain tied to the financial activities they support and do not affect MoDOT's operating budget.



Missouri Highways and Transportation Commission Policies

Category: FINANCIAL
Subcategory: Investment

INVESTMENT

Missouri Department of Transportation (MoDOT) funding comes from both state and federal sources. Most of the money is dedicated by federal law or the state constitution and statutes to specific purposes. Funds are held in two locations: State funds are held at the State Treasury and non-state funds are held outside of the State Treasury at a bank selected during the Commercial Banking, Investment Management and Security Safekeeping Services Request for Proposals process.

As mandated by the Missouri Constitution, the State Treasurer's Office holds custody of all state moneys, specifically, those that get appropriated by the legislature. The State Treasurer's Office Investment Committee is responsible for developing and reviewing the investment process of the State Treasurer's Office within the framework provided by the Constitution and statutes of the State of Missouri. The State Treasurer's Office Investment Committee shall set and monitor policies, set general strategies, and implement necessary monitoring mechanisms.

Non-state funds include the Local Fund, Medical and Life Insurance Fund, Self Insurance Fund, Missouri Transportation Finance Corporation (MTFC) highway and transportation accounts, and Department of Revenue-Motor Carrier Services.

Investments through external programs, facilities and professionals operating in a manner consistent with this policy will constitute compliance.

I. Scope

The purpose of the Investment Policy shall be to establish the investment objectives of MoDOT and provide a set of investment parameters to govern the type, quality, diversification and term of investments in order to realize those objectives. To assist in accomplishing investment objectives, MoDOT shall employ an Investment Advisor to act in a fiduciary capacity as custodian for the interest and benefit of MoDOT and to, among other responsibilities, develop, implement and execute an investment strategy consistent with this Investment Policy.

The Investment Advisor and MoDOT shall have an agreement defining the duties expected of them as MoDOT's Investment Advisor. In developing and implementing any investment strategy for the assets, the Investment Advisor shall comply with the investment parameters set forth in this policy.

II. General Objectives

The primary objectives, in priority order, of investment activities shall be safety, liquidity, and yield:

1. **Safety.** Safety of principal is the foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. The objective is to mitigate credit risk and interest rate risk.
 - a. **Credit Risk.** MoDOT's Investment Advisor will minimize credit risk, the risk of loss due to the failure of the security issuer or backer, by:
 - limiting investments to the safest types of securities, as defined in Section V; and
 - diversifying the investment portfolio so that potential losses on individual securities will be minimized, as defined in Section VI.
 - b. **Interest Rate Risk.** MoDOT's Investment Advisor will minimize the risk that the market value of securities in the portfolio will fall due to changes in general interest rates by structuring the investment portfolio so securities mature to meet cash requirements for ongoing operations; thereby, avoiding the need to sell securities on the open market prior to maturity.
2. **Liquidity.** The investment portfolio shall remain sufficiently liquid to meet all reasonably anticipated operating requirements. This is accomplished by structuring the portfolio so securities mature concurrent with cash needs to meet anticipated demands (static liquidity). Since all possible cash demands cannot be anticipated, the portfolio should consist largely of securities with active secondary or resale markets (dynamic liquidity). A portion of the portfolio also may be placed in money market mutual funds, local government investment pools or overnight repurchase agreements that offer next day liquidity for short-term funds. In the event a security must be sold prior to maturity, all measures will be taken to preserve loss of principal.
3. **Yield.** The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. Return on investment is the least important objective. The core investments are limited to relatively low risk securities in anticipation of earning a fair return relative to the risk being assumed.

III. Standards of Care

1. **Delegation of Authority.** Responsibility for the operation of the investment program and execution of documents in accordance with this Investment Policy is hereby delegated to the Director, Deputy Director/Chief Engineer, and Chief Financial Officer and his or her delegate(s), hereinafter referred to as MoDOT personnel. MoDOT personnel shall act in accordance with established written procedures and internal controls for the operation of the investment program consistent with this Investment Policy. Procedures should include references to: safekeeping, delivery vs. payment,

investment accounting, repurchase agreements, wire transfer agreements and collateral/depository agreements. No person may engage in an investment transaction except as provided under the terms of this Investment Policy and the procedures established by MoDOT personnel. MoDOT personnel shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate employees.

The Director, Deputy Director/Chief Engineer, and the Chief Financial Officer may execute documents in accordance with the Investment Policy, including those listed in Section IX of this policy, and may delegate authority as needed per written notification to the Commission Secretary's Office.

2. **Prudence.** The standard of prudence to be used by MoDOT personnel shall be the "prudent person" standard and shall be applied in the context of managing an overall portfolio. The standard of prudence to be used by the Investment Advisor shall be the "prudent expert" standard and shall be applied in the context of managing an overall portfolio.

Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety, liquidity and yield to be derived.

3. **Ethics and Conflicts of Interest.** Investment Advisors, MoDOT personnel and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions. MoDOT personnel and employees involved in the investment process shall disclose any material interests in financial institutions with which they conduct business. They shall further disclose any personal financial/investment positions that could be related to the performance of the investment portfolio. MoDOT personnel and employees involved in the investment process shall refrain from undertaking personal investment transactions with the same individual with which business is conducted on behalf of MoDOT.

IV. Safekeeping and Custody

1. **Authorized Financial Dealers and Institutions.** MoDOT's Investment Advisor will serve as MoDOT's Financial Dealer and Institution. The Investment Advisor shall retain principal collection subject to MoDOT's direction and shall distribute income to MoDOT. All securities will be registered in the name of the Missouri Highways and Transportation Commission (MHTC) unless otherwise instructed. Reviews of the financial condition and registration of MoDOT's Investment Advisor will be conducted by MoDOT personnel. MoDOT's Investment Advisor will supply the following information as requested:
 - Audited financial statements; and

- Certification of having read and understood and agreeing to comply with MHTC's Investment Policy.
- 2. Internal Controls.** MoDOT personnel are responsible for establishing and maintaining an internal control structure designed to ensure the assets of MoDOT are protected from loss, theft or misuse. The internal control structure shall be designed to provide reasonable assurance these objectives are met. The concept of reasonable assurance recognizes (1) the cost of a control should not exceed the benefits likely to be derived and (2) the valuation of costs and benefits requires estimates and judgments by management.

Accordingly, MoDOT personnel, as a part of its annual review of all of the Department's internal controls, shall establish a process for an annual review to ensure compliance with policies and procedures. The internal controls shall address the following points:

- Separation of transaction authority from accounting and record keeping;
- Custodial safekeeping;
- Avoidance of physical delivery securities;
- Clear delegation of authority to subordinate staff members;
- Written confirmation of transactions for investments and wire transfers; and
- Sufficiency check of repurchase agreement collateral.

In addition, as part of the Department's annual financial statement audit, the financial statement auditors will review investments to determine they are fairly presented in the financial statements.

- 3. Delivery vs. Payment.** All trades where applicable will be executed by delivery vs. payment (DVP) to ensure securities are deposited in an eligible financial institution prior to the release of funds. All securities will be held to avoid custodial credit risk as defined by Governmental Accounting Standards Board (GASB) standards. DVP is the industry standard, and it is the Investment Advisor's responsibility to notify MoDOT personnel of any changes to this standard.

V. Suitable and Authorized Investments

- 1. Investment Types.** In accordance with and subject to restrictions imposed by current statutes, the following list represents the entire range of investments MoDOT will consider. MoDOT may directly invest in or purchase money market mutual funds with the following as underlying securities:
- a. United States Treasury Securities.** MoDOT may invest in obligations of the United States government for which the full faith and credit of the United States are pledged for the payment of principal and interest.

- b. United States Agency Securities. MoDOT may invest in obligations issued or guaranteed by any agency of the United States Government as described below:
 - i. U.S. Govt. Agency Coupon and Zero Coupon Securities. Bullet coupon bonds with no embedded options.
 - ii. U.S. Govt. Agency Discount Notes. Purchased at a discount.
 - iii. U.S. Govt. Agency Callable Securities. Restricted to securities callable at par or above.
 - iv. U.S. Govt. Agency Step-Up Securities. The coupon rate is fixed for an initial term. At specific future rate reset dates, the coupon rate changes to a new pre-determined rate, for a specific period of time.
 - v. U.S. Govt. Agency Floating Rate Securities. The coupon rate floats off one index and resets at least quarterly.
 - vi. U.S. Govt. Mortgage Backed Securities. Restricted to securities with average life of five (5) years or less at time of purchase. Collateralized Mortgage Obligations must pass the Federal Financial Institutions Examination Council (FFIEC) test at the time of purchase.
 - c. Repurchase Agreements. MoDOT may invest in contractual agreements between MoDOT and commercial banks or primary government securities dealers for periods of ninety (90) days or less. The purchaser in a repurchase agreement (repo) enters into a contractual agreement to purchase U.S. Treasury and government agency securities while simultaneously agreeing to resell the securities at predetermined dates and prices. This includes the purchase of reverse repurchase agreements for not longer than ninety (90) days.
 - d. Collateralized Public Deposits (certificates of deposit). MoDOT may invest in instruments issued by financial institutions, which state that specified sums have been deposited for specified periods of time, and at specified rates of interest. The certificates of deposit are required to be backed by acceptable collateral securities as dictated by State statute.
 - e. Bankers' Acceptances. Definition - Bills of exchange or time drafts on and accepted by a commercial bank, otherwise known as bankers' acceptances. MoDOT may invest in bankers' acceptances issued by domestic commercial banks possessing the highest rating issued by at least two nationally recognized statistical rating organizations (NRSRO's).
- 2. Investment Restrictions and Prohibited Transactions.** To provide for the safety and liquidity of MoDOT's funds, the investment portfolio will be subject to the following restrictions:

- a. Borrowing for investment purposes (“Leverage”) is prohibited.
 - b. Instruments known as Structured Notes having internal leverage (e.g., inverse floaters, leveraged floaters and equity-linked securities) are not permitted. Investment in any instrument, which is commonly considered a “derivative” instrument (e.g., options, futures, swaps, caps, floors, and collars), is prohibited.
 - c. Contracting to sell securities not yet acquired in order to purchase other securities for purposes of speculating on developments or trends in the market is prohibited.
 - d. No more than five (5) percent of the total market value of the portfolio may be invested in bankers’ acceptances issued by any one commercial bank.
 - e. The portfolio shall not invest, directly or indirectly, in cryptocurrencies, digital tokens, or any other blockchain-based digital assets, including but not limited to Bitcoin, Ethereum, stablecoins, non-fungible tokens (NFTs), or any derivative or pooled investment vehicle (e.g., ETFs, trusts, or funds) whose underlying assets are primarily composed of such instruments.
- 3. Collateralization.** Collateralization will be required on the following types of investments: demand deposit accounts, certificates of deposit and repurchase agreements. The market value (including accrued interest) of the collateral should be at least 100 percent. For certificates of deposit, the market value of collateral must be at least 100 percent or greater of the amount of certificates of deposits plus demand deposits with the depository, less the amount, if any, which is insured by the Federal Deposit Insurance Corporation, or the National Credit Union Administration. All securities, which serve as collateral against the deposits of a depository institution, must be safekept at a non-affiliated custodial facility. Depository institutions pledging collateral against deposits must, in conjunction with the custodial agent, furnish the necessary custodial receipts by the next business day from the settlement date. MoDOT shall have a *pledgee agreement* with each safekeeping bank. This will ensure that MoDOT’s security interest in collateral pledged to secure deposits is enforceable against the receiver of a failed financial institution.
- 4. Repurchase Agreements.** The securities for which repurchase agreements will be transacted will be limited to U.S. Treasury and government agency securities that are eligible to be delivered via the Federal Reserve's Fedwire book entry system. Securities will be delivered to MoDOT’s designated Custodial Agent. Funds and securities will be transferred on a delivery vs. payment basis.

VI. Investment Parameters

- 1. Diversification.** The aggregate investments shall be diversified to minimize the risk of loss resulting from over concentration of assets in specific maturity, specific issuer, or specific class of securities. Diversification strategies shall be established and

periodically reviewed. At a minimum, diversification standards by security type and issuer shall be:

- a. U.S. treasuries and securities having principal and/or interest guaranteed by the U.S. government $\leq 100\%$
 - b. Collateralized time and demand deposits $\leq 100\%$
 - c. U.S. Government agencies, and government sponsored enterprises (with no more than 50% of the portfolio in any one Government-sponsored enterprise) $\leq 100\%$
 - d. Collateralized repurchase agreements $\leq 100\%$
 - e. U.S. Government agency callable securities $\leq 50\%$
 - f. Bankers' Acceptances $\leq 20\%$
- 2. Maximum Maturities.** To the extent possible, MoDOT shall attempt to match its investments with anticipated cash flow requirements. MoDOT shall adopt weighted average life limitations for the individual portfolios as defined below:
- a. Self Insurance Plan – the weighted average life should not exceed two (2) years and is consistent with the investment objectives.
 - b. Medical & Life Insurance Plan – the weighted average life should not exceed three (3) years and is consistent with the investment objectives.
 - c. Missouri Transportation Finance Corporation – the weighted average life for the Transportation and Highway account investments should not exceed three (3) years and is consistent with the investment objectives.

Because of inherent difficulties in accurately forecasting cash flow requirements, a portion of the portfolio shall be continuously invested in readily available funds such as in bank deposits or overnight repurchase agreements to ensure that appropriate liquidity is maintained to meet ongoing obligations.

VII. Reporting

- 1. Methods.** MoDOT personnel shall maintain monthly investment and market value reports tracking investment performance and verifying the market value of the investment portfolio has been reviewed by the State Treasurer's Office. MoDOT personnel shall also prepare a management summary investment report at least quarterly that provides an analysis of the status of the current investment portfolio. Timing of the management summary investment report will be as of month-end January, April, July and October. This management summary will be prepared in a manner that will allow MoDOT to ascertain whether investment activities during the

reporting period have conformed to the Investment Policy. The management summary investment report will include the following:

- A portfolio summary by investment type of the securities held at the end of the reporting period.
- Market value of cash and investments of the portfolio.
- Realized and unrealized gains or losses resulting from appreciation or depreciation of the market value of securities held during the reporting period.
- Average weighted yield to maturity of the portfolio as compared to applicable benchmarks.
- Average weighted life of the portfolio.

The report shall be provided to the Director, Chief Financial Officer, Financial Services Director, and his or her delegate(s). MoDOT, at their discretion, will meet with the Investment Advisor to review and discuss investment activities as needed.

2. **Performance Standards.** The investment portfolio will be managed in accordance with the parameters specified within this Investment Policy. The portfolio should obtain a market average rate of return during a market/economic environment of stable interest rates. A series of appropriate benchmarks shall be established against which portfolio performance shall be compared on a regular basis.

Commercial paper and bankers' acceptances must be reviewed monthly to determine if the rating level has changed. The commercial paper and bankers' acceptances should be reviewed for possible sale if the securities are downgraded below the minimum acceptable rating levels.

VIII. Policy Considerations

1. **Exemption.** Any investment currently held that does not meet the guidelines of this Investment Policy shall be exempted from the requirements of this Investment Policy. At maturity or liquidation, such monies shall be reinvested only as provided by this Investment Policy.

IX. List of Documents

The following documents are associated with this Investment Policy and should be in-place, reviewed and updated on a regular basis:

- Commercial Banking, Investment Management and Security Safekeeping Services Contract Agreement, including any safekeeping agreements, wire transfer agreements, and BusinessLink agreements
- Listing of authorized personnel as identified in the Delegation of Investment Authority memorandum,
- Relevant investment statutes and ordinances,
- Repurchase agreements,
- Credit ratings for securities purchased,

- Pledgee Agreement Form with the Federal Reserve Bank of Boston, and
- Portfolio stress testing if necessary

Effective Date: May 6, 2026

Supersedes Policy Dated:

Last Reaffirmed:

Date of Origin: May 6, 2026

Related Commission Minutes: May 6, 2026.



MEMORANDUM
Missouri Department of Transportation
Director's Office
Central Office

TO: Jennifer Jorgensen-cs
Commission Secretary

CC:

FROM: Brenda Morris, CPA
Chief Financial Officer

DATE: May 6, 2026

SUBJECT: Investment Policy
Delegation of Investment Authority

The Commission's policy, FINANCIAL – Investment, establishes the authority for the Director, Deputy Director/Chief Engineer, and Chief Financial Officer to delegate authority to communicate with and give investment direction to the Investment Advisor. Such delegation is established by filing a memo with your office.

The following represents the delegation of investment authority for the following positions:

Senior Financial Services Specialist
Financial Services Administrator
Assistant Financial Services Director
Financial Services Director

Should you have any questions or concerns regarding this delegation of investment authority, please feel free to contact me.

Thank you for your assistance.

Brenda Morris, CPA
Chief Financial Officer



2

FISCAL YEAR 2026 BUDGET AMENDMENT

-- Presented by Doug Hood, Financial Services Director, 573-526-3955.

ISSUE: Staff is recommending adjustments to the fiscal year 2026 budget (Attachment 1). We recommend increasing the fiscal year 2026 budget \$11.5 million.

RECOMMEND that the Commission:

- Approve the fiscal year 2026 amended budget totaling \$7,947,679,000 as shown on Attachment 1.

DEPARTMENT VIEW:

- Increase the budget by \$11.5 million for items unrestricted by the Governor in the state's fiscal year 2026 budget. The Governor by law can restrict General Revenue spending making the appropriations unavailable. Unlike vetoes, these restricted funds can be released at a later date. The released restrictions include the following:
 - Program Delivery, General Assembly Designated and Funded Projects:
 - KCI Roundabout, \$4.5 million General Revenue.
 - Multimodal, General Assembly Designated and Funded Projects:
 - St. Louis Lambert Airport, \$7.0 million General Revenue.

OTHER VIEWS:

- MoDOT's budget is of interest to taxpayers, legislators, and our partners in the construction industry.

MHTC POLICY:

- Financial – Budget – Operating Budget.

OTHER PERTINENT INFORMATION:

- No known controversy.

SOURCE OF FUNDING: Expenditures will be funded from General Revenue.



Fiscal Year 2026 Budget Amendment

(Dollars in Thousands)

	Fiscal Year 2026 Current Budget ¹	Recommended Budget Adjustments	Fiscal Year 2026 Amended Budget
Administration			
Personal Services	\$ 24,865	\$ 0	\$ 24,865
Expense and Equipment	6,647	0	6,647
Total Administration	<u>31,512</u>	<u>0</u>	<u>31,512</u>
Safety and Operations			
Personal Services	194,435	0	194,435
Expense and Equipment	328,348	0	328,348
Program	31,401	0	31,401
Low Volume Roads	86,367	0	86,367
Total Safety and Operations	<u>640,551</u>	<u>0</u>	<u>640,551</u>
Program Delivery			
Personal Services	99,688	0	99,688
Expense and Equipment	41,117	0	41,117
Program	2,771,408	0	2,771,408
Improve I-70 Program	2,622,397	0	2,622,397
Forward 44 Program	577,500	0	577,500
Gen. Assembly Designated/Funded Projects	291,040	4,500	295,540
Total Program Delivery	<u>6,403,150</u>	<u>4,500</u>	<u>6,407,650</u>
Fleet, Facilities, and Information Systems			
Personal Services	15,356	0	15,356
Expense and Equipment	117,457	0	117,457
Total Fleet, Facilities, and Information Systems	<u>132,813</u>	<u>0</u>	<u>132,813</u>
Multimodal			
Personal Services	3,358	0	3,358
Expense and Equipment	1,119	0	1,119
Program	275,123	0	275,123
Railroad Grade Crossing Safety Program	25,000	0	25,000
Gen. Assembly Designated/Funded Projects	67,844	7,000	74,844
Total Multimodal	<u>372,444</u>	<u>7,000</u>	<u>379,444</u>
Fringe Benefits			
Retirement & Long-Term Disability	193,706	0	193,706
Medical, Life Insurance, and EAP	59,769	0	59,769
Retiree Medical Insurance	21,865	0	21,865
Workers' Compensation	9,447	0	9,447
Other Fringe Benefits ²	29,922	0	29,922
Total Fringe Benefits	<u>314,709</u>	<u>0</u>	<u>314,709</u>
Subtotal MoDOT Disbursements	<u>7,895,179</u>	<u>11,500</u>	<u>7,906,679</u>
Motor Carrier Refunds	41,000	0	41,000
Total MoDOT Disbursements	<u>\$ 7,936,179</u>	<u>\$ 11,500</u>	<u>\$ 7,947,679</u>

¹ Fiscal year 2026 amended budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for vetoes, restrictions, reverted, and supplemental amounts.

² Includes fringe benefits appropriated in House Bill 5 for social security and unemployment tax and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP), Missouri State Employees' Retirement System (MOSERS), and MO Deferred Compensation Plan.



3

APPROVAL OF PLANS FOR CONDEMNATION

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

ISSUE: Commission policy authorizes the Chief Engineer or his designee to approve and file plans as needed for the condemnation of right of way subject to approval by the Commission in order to expedite the delivery of projects. In addition, Commission approval of detailed project plans is required under Section 227.050, RSMo as a precedent to condemnation action to acquire right of way to construct needed improvements.

RECOMMEND that the Commission:

- Approve the noted detailed project plans approved by the Chief Engineer.

DEPARTMENT VIEW:

- The department continues to negotiate with property owners, however, approval of plans for condemnation is needed to maintain the project schedule.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Highways – Right of Way – Acquisition.

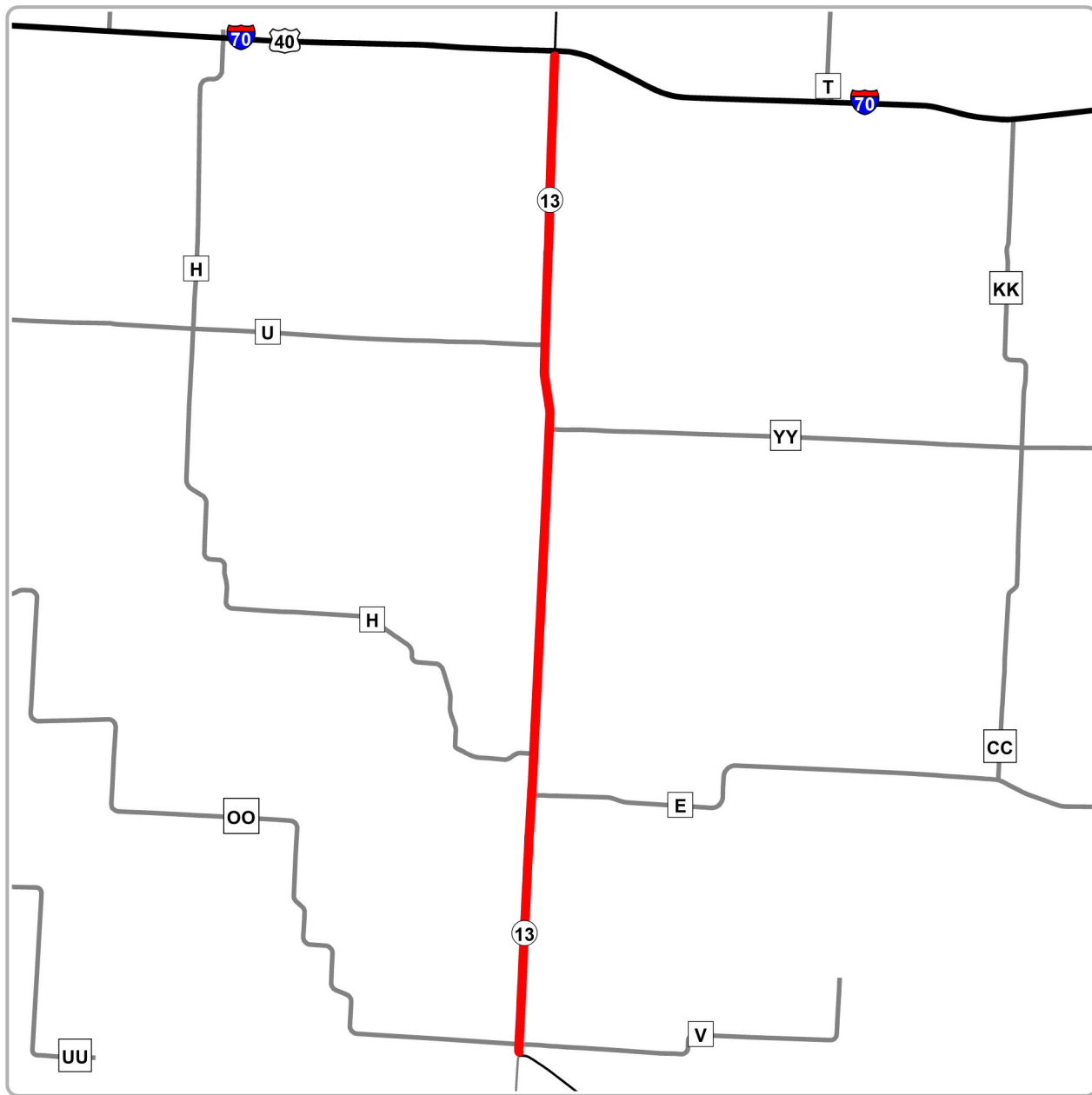
OTHER PERTINENT INFORMATION:

<u>County</u>	<u>Route</u>	<u>Job Number</u>
Lafayette and Johnson	13	J4P2333
St. Louis	340	JSL0076B
St. Louis and St. Charles	Various	J6P3510C

PROJECT DESCRIPTION:

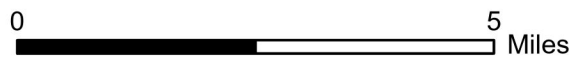
- Route 13, Lafayette and Johnson Counties – A highway improvement project including resurfacing, grading and add turn lanes together with any incidental work on the above state road from north of CRD 435th to 0.5 miles south of I-70.
- Route 340, St. Louis County – A highway improvement project including resurface, signals and ADA, together with any incidental work on the above state road from I-270 to Ferguson.
- Various Routes, St. Louis and St. Charles Counties – A highway improvement project including resurface, signals and ADA, together with any incidental work on various routes located in the St. Louis District.

SOURCE OF FUNDING: Funding for these improvements has already been committed in the Commission approved FY2026-FY2030 Statewide Transportation Improvement Program.



 Project Location

RECERTIFICATION OF
RIGHT OF WAY PLANS
J4P2333
MO 13
LAFAYETTE AND
JOHNSON COUNTIES

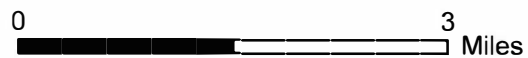


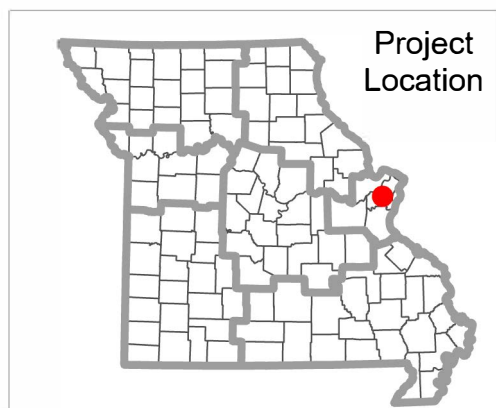
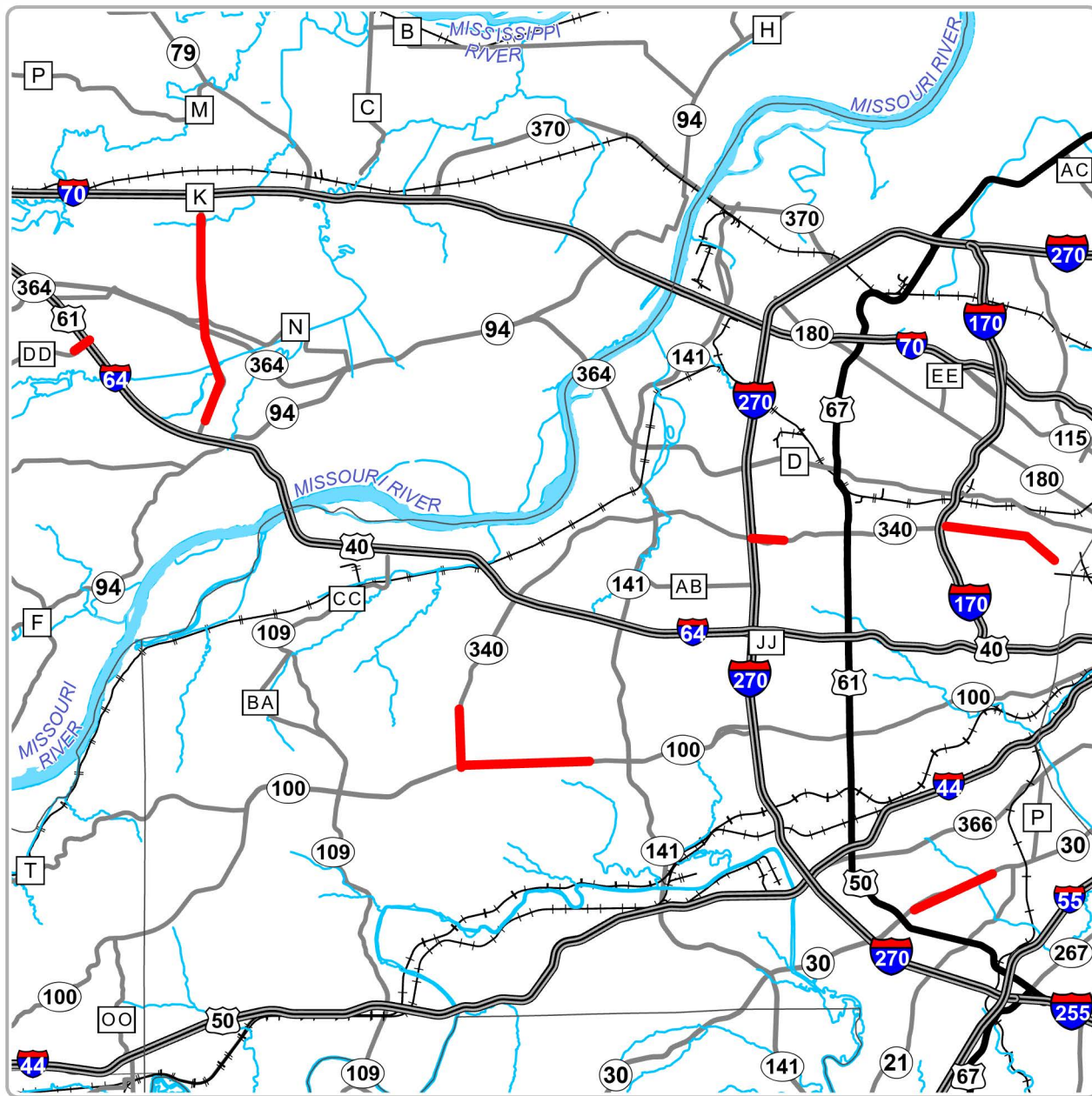


Project Location

 Project Location

CERTIFICATION OF
RIGHT OF WAY PLANS
JSL0076B
ROUTE 340
ST. LOUIS COUNTY

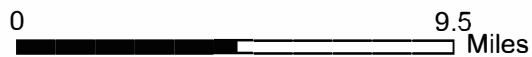




Project Location

— Project Locations

**CERTIFICATION OF RIGHT
OF WAY PLANS
JOB NUMBER: J6P3510C
ST. LOUIS AND ST. CHARLES
COUNTY**





1

FISCAL YEAR 2026 QUARTERLY FINANCIAL STATEMENTS

-- Presented by Doug Hood, Financial Services Director, 573-526-3955.

ISSUE: Section 226.040, RSMo, requires MoDOT to provide an unaudited financial report to the Commission on a quarterly basis. This report is for the nine months ended March 31, 2026.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- Significant differences between the current and prior year on the Statements of Net Position and the Statements of Activities, pages 1 and 2 of Attachment 1, are described below:
 - Cash and cash equivalents, investments, and restricted cash and investments increased \$456.9 million compared to the previous fiscal year. On December 16, 2025, the department received \$517.3 million in bond proceeds from the issuance of Series A 2025 Bonds. The bond proceeds will fund the planning, design, construction, reconstruction, rehabilitation, and significant repair of Interstate 70, expanding it to three lanes of traffic in both directions from Blue Springs to Wentzville.
 - Inventories increased \$20.4 million compared to fiscal year 2025. The majority of the increase is due to increases in asphalt materials and winter aggregate, such as salt.
 - Capital assets increased \$1.7 billion compared to the previous fiscal year due to a larger construction program.
 - Pension related deferred outflows of resources decreased \$71.4 million, while pension related deferred inflows increased \$111.8 million compared to the same period last fiscal year. These variances are due to changes in actuarial estimates, such as the difference between projected and actual investment earnings on pension plan investments. Additionally, net pension liability decreased \$209.8 million compared to the same period last fiscal year. The reduced net pension liability is due to the retirement plan's net position increasing.
 - Deferred outflows related to other post-employment benefit (OPEB) obligations decreased \$26.0 million, while deferred inflows related to OPEB obligations decreased \$112.9 million. Additionally, OPEB obligations decreased \$9.5 million. These variances are due to changes in actuarial assumptions.
 - Accounts payable increased \$25.4 million compared to last fiscal year due to an increase in contractor payments because of a larger construction program.
 - Unearned revenue increased \$28.7 million compared to last fiscal year due to the timing of expenditures in the Local Fund. The Local Fund holds monies deposited by cities and counties for their portion of partnering projects, such as cost share, as well as for work the local entity would like to do in conjunction with the work the department is doing. The deposits for these projects are considered unearned revenue until the expenditures are made for the projects, and the money is transferred out of the Local Fund to reimburse the State Road Fund.
 - Incurred but not reported claims increased \$9.2 million compared to last fiscal year. For medical, the increase is driven by higher claims volume and slower claim submission, which results in more claims being captured in the incurred but not

- reported estimate. For self insurance, the increase is due to higher general liability claim frequency and severity.
- Financing and other obligations increased \$106.2 million compared to last fiscal year. The increase was the net effect of the issuance of debt in November 2025 and scheduled debt repayment.
 - Multimodal operations expenses increased \$10.5 million compared to fiscal year 2025 for expenditures related to general assembly designated and funded projects.
 - Other state agencies' expenses increased \$19.6 million compared to the prior fiscal year due to pay increases implemented in January 2025 and July 2025.
 - Medical and life insurance expenses increased \$10.3 million compared to fiscal year 2025 due to an increase in medical and prescription drug claims as well as administrative service expenses.
 - Intergovernmental/cost reimbursements/miscellaneous revenues decreased \$8.3 million compared to fiscal year 2025 due to the timing and completion of partnership projects between MoDOT and local entities.
 - Federal government revenue increased \$132.1 million compared to the previous fiscal year. The increase in federal revenue is attributed to an increase in contractor payments and the timing of reimbursements related to project expenditures associated with advance construction conversions.
 - Revenues from fuel taxes increased \$62.1 million due to the implementation of Senate Bill 262, which increased motor fuel tax rates. Revenues from sales taxes decreased \$687,000 compared to last fiscal year due to a decrease in motor vehicle sales.
 - Revenues from state appropriations increased \$214.1 million due to funding received for the Improve I-70 Program project.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Not applicable.

OTHER PERTINENT INFORMATION:

- Information provided in these financial statements contains estimates and has not been audited.
- Pages 1 and 2 of Attachment 1 report department-wide financial information and are presented on a full accrual basis. This basis uses essentially the same accounting as private-sector businesses. Revenues are recognized when earned and expenses are recognized when the liability is incurred, rather than when cash is exchanged. Pages 3 and 4 report financial information by fund and are presented on a modified accrual basis. This basis recognizes revenues when they become available in the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recorded only to the extent the related liability has matured or is currently due. Pages 5 and 6 provide reconciliations between the modified and full accrual statements.

- The footnote on page 4 of Attachment 1 provides the total outstanding construction contracts for active state road and bridge projects and construction projects programmed in the Statewide Transportation Improvement Program (STIP) for fiscal years 2026 through 2030.

SOURCE OF FUNDING: Not applicable.

Statements of Net Position
Governmental Activities
 March 31, 2026 and 2025

Attachment 1

	<u>Fiscal Year 2026</u>	<u>Fiscal Year 2025</u> (as restated)
Assets		
Current assets		
Cash and cash equivalents	\$ 366,724,660	\$ 454,119,076
Investments	2,291,491,106	1,710,958,683
Restricted cash and investments	200,000	200,000
State taxes and fees receivables	206,509,940	212,909,326
Federal government receivables	49,470,218	52,383,633
Interest receivable	13,627,143	9,621,723
Miscellaneous receivables, net	31,014,995	24,690,000
Lease receivable	583,934	635,961
Loans receivable	---	87,231
Inventories	61,290,405	40,856,134
Prepaid rents	731,866	561,472
Total current assets	<u>3,021,644,267</u>	<u>2,507,023,239</u>
Noncurrent assets		
Investments	63,924,338	100,160,428
Lease receivable	1,657,432	2,586,540
Loans receivable	84,585	84,584
Capital assets		
Assets not being depreciated	8,483,416,528	7,443,790,658
Assets being depreciated, net	27,906,742,760	27,244,579,433
Total noncurrent assets	<u>36,455,825,643</u>	<u>34,791,201,643</u>
Total assets	<u>39,477,469,910</u>	<u>37,298,224,882</u>
Deferred Outflows of Resources		
Bond refunding	687,095	2,064,414
Pension related items	329,032,761	400,480,985
Other post-employment benefit obligations	32,314,562	58,352,661
Asset retirement obligations	51,000	44,000
Total deferred outflows of resources	<u>362,085,418</u>	<u>460,942,060</u>
Liabilities		
Current liabilities		
Accounts payable	124,936,382	99,582,340
Accrued payroll	33,136,917	31,820,955
Accrued interest payable	29,720,734	30,725,362
Deposits	1,413,672	1,593,182
Unearned revenue	79,972,945	51,268,570
Pending self-insurance claims	20,119,000	19,864,000
Incurred but not reported claims	23,127,000	17,673,000
Other post-employment benefit obligations	19,730,000	18,490,000
Financing and other obligations	428,727,359	428,282,790
Total current liabilities	<u>760,884,009</u>	<u>699,300,199</u>
Noncurrent liabilities		
Pending self-insurance claims	47,127,881	48,035,374
Incurred but not reported claims	22,255,000	18,484,000
Net pension liability	728,468,716	938,263,151
Other post-employment benefit obligations	340,582,231	351,350,185
Financing and other obligations	1,332,171,144	1,226,419,405
Total noncurrent liabilities	<u>2,470,604,972</u>	<u>2,582,552,115</u>
Total liabilities	<u>3,231,488,981</u>	<u>3,281,852,314</u>
Deferred Inflows of Resources		
Deferred bond refunding	---	57,881
Lease revenues	2,241,366	3,222,501
Pension related items	233,308,974	121,489,061
Other post-employment benefit obligations	306,577,151	419,429,164
Total deferred inflows of resources	<u>542,127,491</u>	<u>544,198,607</u>
Net Position		
Net investment in capital assets	35,094,400,839	33,376,771,449
Restricted for:		
Internal service fund requirements	200,000	200,000
Highways and transportation	971,338,017	556,144,572
Total net position	<u>\$36,065,938,856</u>	<u>\$33,933,116,021</u>

Statements of Activities
Governmental Activities
 Nine Months Ended March 31, 2026 and 2025

Attachment 1

	Fiscal Year 2026	Fiscal Year 2025
Transportation Program Expenses		(as restated)
Administration	\$ 4,411,923	\$ 7,998,558
Fleet, facilities, and information systems	28,770,890	26,341,764
Safety and operations	354,485,495	335,452,573
Program delivery	248,678,874	261,034,125
Multimodal operations	134,415,470	123,960,198
Interest	51,284,097	57,248,883
Other state agencies	242,373,016	222,739,426
Self-insurance	18,365,929	19,145,220
Medical and life insurance	126,465,190	116,144,496
Pension	88,874,308	83,017,411
Other post-employment benefits	(57,399,548)	(57,399,548)
Depreciation	514,800,679	491,986,714
Total transportation program expenses	<u>1,755,526,323</u>	<u>1,687,669,820</u>
Transportation Program Revenues		
Charges for services		
Licenses, fees, and permits	251,745,371	254,033,905
Intergovernmental/cost reimbursements/miscellaneous	34,582,678	42,903,196
Interest	3,727	6,170
Employee insurance premiums	28,291,537	27,094,253
Total charges for services	<u>314,623,313</u>	<u>324,037,524</u>
Federal government		
ARRA	3,737,345	4,317,039
Operating	108,452,519	87,849,137
Capital	1,062,554,564	950,525,689
Total federal government	<u>1,174,744,428</u>	<u>1,042,691,865</u>
Total transportation program revenues	<u>1,489,367,741</u>	<u>1,366,729,389</u>
Net expense of transportation program	<u>(266,158,582)</u>	<u>(320,940,431)</u>
General Revenues		
Fuel taxes	660,613,629	598,551,637
Sales and use taxes	356,114,282	356,801,105
Unrestricted investment earnings	58,559,106	56,759,792
State government	406,224,384	192,151,806
Gain (loss) on sale of capital assets	2,576,567	79,361
Total general revenues	<u>1,484,087,968</u>	<u>1,204,343,701</u>
Changes in net position	1,217,929,386	883,403,270
Net position, beginning of period	34,848,009,470	33,049,712,751
Net position, end of period	<u>\$36,065,938,856</u>	<u>\$33,933,116,021</u>

Balance Sheets
Governmental Funds
 March 31, 2026 and 2025

	State Highways and Transportation Department Fund	State Road Fund¹	State Road Bond Fund	Transportation Nonmajor Funds	Fiscal Year 2026 Total	Fiscal Year 2025 Total
Assets						
Cash and cash equivalents	\$ 1,475,434	\$ 278,496,361	\$ 32,676,552	\$ 36,746,139	\$ 349,394,486	\$ 435,444,497
Investments	12,229,839	1,910,581,401	273,334,153	19,506,750	2,215,652,143	1,675,460,820
State taxes and fees receivables	163,528,498	24,508,363	17,640,026	833,053	206,509,940	212,909,326
Federal government receivables	---	38,467,046	---	11,003,172	49,470,218	52,383,633
Lease receivable	---	2,241,366	---	---	2,241,366	3,222,501
Interest receivable	366,023	11,007,232	1,550,188	230,273	13,153,716	9,241,494
Miscellaneous receivables, net	5,764,973	12,591,240	---	9,349,758	27,705,971	22,021,348
Loans receivable	---	---	---	84,585	84,585	171,815
Due from other funds	---	---	---	---	---	111,005
Inventories	---	61,290,405	---	---	61,290,405	40,856,134
Prepaid rents	---	731,866	---	---	731,866	561,472
Total assets	\$ 183,364,767	\$ 2,339,915,280	\$ 325,200,919	\$ 77,753,730	\$ 2,926,234,696	\$ 2,452,384,045
Liabilities and Fund Balances						
Liabilities						
Accounts payable	\$ 4,379,454	\$ 98,369,148	\$ ---	\$ 22,134,501	\$ 124,883,103	\$ 99,532,642
Accrued payroll	10,989,000	21,966,835	---	181,082	33,136,917	31,820,955
Deposits	---	1,413,672	---	---	1,413,672	1,593,182
Unearned revenue	---	69,620,029	---	2,139,025	71,759,054	43,334,455
Due to other funds	---	---	---	---	---	111,005
Total liabilities	15,368,454	191,369,684	---	24,454,608	231,192,746	176,392,239
Deferred Inflows of Resources						
Leases	---	2,241,366	---	---	2,241,366	3,222,501
Unavailable revenues	5,689,023	16,646,288	142,912	---	22,478,223	25,034,710
Total deferred inflows of resources	5,689,023	18,887,654	142,912	---	24,719,589	28,257,211
Fund balances						
Nonspendable – inventories	---	62,022,271	---	---	62,022,271	41,417,606
Unassigned	---	---	---	(12,999)	(12,999)	(268,219)
Restricted – highway and transportation	162,307,290	2,067,635,671	325,058,007	53,312,121	2,608,313,089	2,206,585,208
Total fund balances	162,307,290	2,129,657,942	325,058,007	53,299,122	2,670,322,361	2,247,734,595
Total liabilities, deferred inflows of resources and fund balances	\$ 183,364,767	\$ 2,339,915,280	\$ 325,200,919	\$ 77,753,730	\$ 2,926,234,696	\$ 2,452,384,045

¹ Includes assets and liabilities in the State Road Fund, State Road I-70 Project Bond Proceeds Fund, the State Road I-70 Project Fund, and the State Road I-44 Project Fund.

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Nine Months Ended March 31, 2026 and 2025

Attachment 1

	State Highways and Transportation Department Fund	State Road Fund ¹	State Road Bond Fund	Transportation Nonmajor Funds	Fiscal Year 2026 Total	Fiscal Year 2025 Total
Revenues						
Fuel taxes	\$ 660,292,741	\$ 89,332	\$ ---	\$ 231,556	\$ 660,613,629	\$ 598,551,637
Sales and use taxes	1,917,332	171,078,143	175,759,921	7,358,886	356,114,282	356,801,105
Licenses, fees, and permits	164,643,259	85,936,384	---	1,165,728	251,745,371	254,033,905
Intergovernmental/cost reimbursements/misc.	3,144,341	21,244,467	---	3,008,112	27,396,920	35,763,630
Investment earnings	1,648,766	45,217,355	5,523,376	883,019	53,272,516	50,393,359
ARRA	---	---	3,737,345	---	3,737,345	4,317,039
State government	---	228,922,898	---	177,301,486	406,224,384	192,151,806
Federal government	---	1,062,554,564	---	108,452,519	1,171,007,083	1,038,374,826
Total revenues	<u>831,646,439</u>	<u>1,615,043,143</u>	<u>185,020,642</u>	<u>298,401,306</u>	<u>2,930,111,530</u>	<u>2,530,387,307</u>
Expenditures						
Current						
Administration	---	46,339,477	---	---	46,339,477	46,702,502
Fleet, facilities, and information systems	---	38,465,910	---	---	38,465,910	35,858,586
Safety and operations	---	427,243,208	---	29,776,358	457,019,566	430,070,256
Program delivery	---	299,516,412	---	3,202,481	302,718,893	309,711,651
Multimodal operations	---	1,042,483	---	134,832,207	135,874,690	125,167,166
Capital outlay	---	1,518,850,387	---	74,750,236	1,593,600,623	1,203,043,890
Debt service	---	58,061,659	23,623,109	---	81,684,768	87,775,373
Other state agencies	272,739,591	---	---	---	272,739,591	250,337,069
Total expenditures	<u>272,739,591</u>	<u>2,389,519,536</u>	<u>23,623,109</u>	<u>242,561,282</u>	<u>2,928,443,518</u>	<u>2,488,666,493</u>
Excess of revenues over (under) expenditures	<u>558,906,848</u>	<u>(774,476,393)</u>	<u>161,397,533</u>	<u>55,840,024</u>	<u>1,668,012</u>	<u>41,720,814</u>
Other Financing Sources (Uses)						
Notes issued	---	---	---	---	---	13,276,025
Refunding bonds issued	---	481,780,000	---	---	481,780,000	---
Premium on bonds	---	36,845,134	---	---	36,845,134	---
Capital asset sales	---	4,546,158	---	---	4,546,158	3,237,470
Transfers in	---	611,665,604	---	10,636,470	622,302,074	578,444,709
Transfers out	(563,961,170)	---	---	(58,340,904)	(622,302,074)	(578,444,709)
Total other financing sources (uses)	<u>(563,961,170)</u>	<u>1,134,836,896</u>	<u>---</u>	<u>(47,704,434)</u>	<u>523,171,292</u>	<u>16,513,495</u>
Net changes in fund balances	(5,054,322)	360,360,503	161,397,533	8,135,590	524,839,304	58,234,309
Fund balances, beginning of period	167,361,612	1,769,297,439	163,660,474	45,163,532	2,145,483,057	2,189,500,286
Fund balances, end of period²	<u>\$ 162,307,290</u>	<u>\$ 2,129,657,942</u>	<u>\$ 325,058,007</u>	<u>\$ 53,299,122</u>	<u>\$ 2,670,322,361</u>	<u>\$ 2,247,734,595</u>

¹ Includes revenues and expenditures in the State Road Fund, State Road I-70 Project Bond Proceeds Fund, the State Road I-70 Project Fund, and the State Road I-44 Project Fund.

² The Department has approximately \$2.8 billion of outstanding construction contracts for active transportation improvement projects and \$4.0 billion for construction projects programmed in the Statewide Transportation Improvement Program (STIP) for fiscal years 2026 through 2030.

Reconciliation of the Balance Sheets to the Statements of Net Position

Attachment 1

March 31, 2026 and 2025

	<u>Fiscal Year 2026</u>	<u>Fiscal Year 2025 (as restated)</u>
Fund balances – total governmental funds	\$ 2,670,322,361	\$ 2,247,734,595
Amounts reported for governmental activities in the statements of net position are different because:		
Capital assets, net of accumulated depreciation, used in governmental activities are not financial resources and therefore are not reported in the funds.	36,390,159,288	34,688,370,091
Amounts resulting from the difference calculated between the reacquisition price and the net carrying amount of refunded bonds, reported as deferred outflows of resources, are not reported in the funds.	687,095	2,064,414
Amounts resulting from the difference calculated between the reacquisition price and the net carrying amount of refunded bonds, reported as deferred inflows of resources, are not reported in the funds.	---	(57,881)
Some of the Department’s tax revenue will be collected after the 60-day availability period and is deferred in the fund financial statements. However, revenue from this amount is recognized in the government-wide financial statements, net of allowance for uncollectible amounts.	22,478,223	25,034,710
Internal service funds are used to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net position.		
Medical and life insurance plan	26,516,700	33,306,246
Self-insurance plan	13,663,175	12,235,318
Certain changes in the net pension liability and other post-employment benefits liability are amortized over time and are not reported in the funds.	(178,487,802)	(82,040,579)
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(1,760,898,503)	(1,654,702,195)
Pension obligations	(728,468,716)	(938,263,151)
Other post-employment benefits obligations	(360,312,231)	(369,840,185)
Accrued interest payable	<u>(29,720,734)</u>	<u>(30,725,362)</u>
Total net position – governmental activities	<u>\$ 36,065,938,856</u>	<u>\$ 33,933,116,021</u>

Reconciliation of the Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Attachment 1

Nine Months Ended March 31, 2025 and 2024

	<u>Fiscal Year 2026</u>	<u>Fiscal Year 2025 (as restated)</u>
Net changes in fund balances – total governmental funds	\$ 524,839,304	\$ 58,234,309
<p>Amounts reported for governmental activities in the statements of activities are different because:</p>		
<p>Governmental funds report capital outlays as expenditures; however, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays and donated assets exceed depreciation in the current period.</p>	1,078,799,944	711,057,176
<p>In the statements of activities, only the gain (loss) on the sale of the assets is reported, whereas, in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net position differs by the book value of the assets sold.</p>	(1,969,591)	(3,158,109)
<p>Certain changes in the net pension liability and other post-employment benefits obligation, not applicable to the current period, are not reported in the governmental funds.</p>	128,714,009	129,286,203
<p>Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.</p>	(467,642,897)	35,697,452
<p>Some expenses reported in the statements of activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds.</p>		
Compensated absences	415,448	(2,175,417)
Interest expense recognition	(20,581,566)	(18,446,987)
Net pension liability	(88,874,308)	(83,017,411)
Other post-employment benefits	57,399,548	57,399,548
Arbitrage payable	95,248	---
<p>Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.</p>		
Medical and life insurance plan	(2,083,842)	(1,327,218)
Self-insurance plan	<u>8,818,089</u>	<u>(146,276)</u>
Changes in net position – governmental activities	<u>\$1,217,929,386</u>	<u>\$ 883,403,270</u>



2

MoDOT BRIEFING REPORT

-- Presented by Ed Hassinger, Director, 573-751-4622.

ISSUE: Governor Mike Kehoe requested all state agencies provide his office with information through standard formats for communication. One of the standards of interactions is an Issue Brief that will educate and inform the Governor regarding significant matters that the departments are addressing.

Each month, this report to the Commission will include the Issue Briefs and Meeting Requests that were sent from MoDOT to the Governor since the previous MoDOT Briefing report. There were no briefing reports provided for the past month.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- Good communication with the administration is important, likewise, keeping the Commission informed is important as well.
- Communication at all levels within the department is essential to providing services to the traveling public.

OTHER VIEWS:

- The public supports government that operates in an open and transparent manner.

MHTC POLICY:

- COMMISSION – Guiding Principles – Transparency – Open Meetings and Records.

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Not applicable.



3

MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2026

-- Presented by Doug Hood, Financial Services Director, 573-526-3955.

ISSUE: Attached is a copy of the Financial Report for fiscal year to date March 31, 2026, with budget and prior year comparisons.

RECOMMEND that the Commission:

- This report is for information only; no action is required.

DEPARTMENT VIEW:

- This report is presented based on cash disbursements.
- During the 2025 legislative session, the General Assembly proposed the creation of a new Federal Road Fund. In anticipation of the legislation being passed, the General Assembly reduced the appropriations from the State Road Fund. The appropriation authority from the State Road Fund was only sufficient for seven to nine months of expenditures. The General Assembly did not pass enabling legislation creating the mechanism to fund the Federal Road Fund and the Governor's Office later vetoed the related appropriations from the new fund. The supplemental budget appropriations were approved by the Governor and General Assembly, and a budget amendment was presented for Commission approval at the April 2026 meeting.
- Significant differences between the current and prior year Financial Report, Attachment 1, are described below:
 - Total MoDOT disbursements are \$466.5 million more than the same period last fiscal year. The increase is due to the net effect of increased spending in Personal Services, Expense and Equipment, Low Volume Roads, Program Delivery Program, Improve I-70 and Forward 44 Programs, and Multimodal General Assembly Designated and Funded Projects and decreased spending in Fringe Benefits and Program Delivery General Assembly Designated and Funded Projects.
 - Personal Services disbursements are \$6.8 million more than the same period last fiscal year, and Fringe Benefits disbursements are \$20.3 million less than the same period last fiscal year. The increase in personal services is due to the continued implementation of the Commission approved compensation plan that included some market adjustments and tenure based pay increases effective July 1, 2025. The decrease in Fringe Benefits can be attributed to the department's retirement contribution rate decreasing from 52.0 percent in fiscal year 2025 to 37.0 percent in fiscal year 2026.
 - Expense and Equipment disbursements are \$62.9 million more than the same period last fiscal year due to several factors. Disbursements were lower in fiscal year 2025 due to delays in planned work, such as striping, chip sealing, and pavement repair due to wet weather conditions in July 2024. In the current fiscal year, snow and ice related costs increased as a result of increased procurement of winter aggregates, such as salt. The timing of payments for facility capital

improvement projects also contributed to the increase, along with higher general liability premiums.

- Disbursements for Low Volume Roads first appropriated in 2025 are \$54.0 million more than the same period last fiscal year. This appropriation will be spent over multiple years, and we are in the second year of spending. Additionally, disbursements will vary based on the construction season.
- The Program disbursements for Program Delivery increased \$181.7 million compared to the same period last fiscal year due to an increase in contractor payments related to a larger construction program.
- The Improve I-70 Program disbursements for Program Delivery are \$212.9 million more than the same period last fiscal year due to the project just beginning in late fiscal year 2024. As of March 31, 2026, MoDOT has awarded five of the nine projects that make up this program.
- The Forward 44 Program disbursements for Program Delivery are \$3.3 million more than the same period last fiscal year due to the project beginning in late fiscal year 2025.
- The General Assembly Designated and Funded Projects disbursements for Program Delivery are \$42.5 million less than the same period last fiscal year due to completing most of the Low Volume Road improvements first appropriated in fiscal year 2024. Low Volume Road improvements appropriated in fiscal year 2025 were included as part of Safety and Operations.
- The General Assembly Designated and Funded Projects disbursements for Multimodal are \$8.1 million more than the same period last fiscal year. These appropriations will be disbursed over multiple fiscal years on new projects from fiscal year 2025.
- Attachment 2 provides a breakdown of the ARPA (American Rescue Plan Act) and the General Assembly Designated and Funded projects MoDOT is overseeing. The Office of Administration is responsible for making the disbursements on these projects.
- Attachment 3 provides details for the funding of the Improve I-70 Program.
- Attachment 4 provides details for the funding of the Forward 44 Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Financial – Budget – Operating Budget.

OTHER PERTINENT INFORMATION:

- The Financial Report is prepared on a cash basis and does not reflect outstanding construction awards or funds encumbered for expenses and equipment.

SOURCE OF FUNDING: Disbursements are funded from the department's various funds.



Fiscal Year 2026 Financial Summary

Nine Months Ended March 31, 2026 and 2025

Cash Basis (Dollars in Thousands)

	Fiscal Year 2026 <u>Budget¹</u>	Amended Fiscal Year 2026 <u>Budget²</u>	Fiscal Year 2026 <u>Actual</u>	Percentage of Budget-to- Date	Fiscal Year 2025 <u>Actual</u>
Administration					
Personal Services	\$ 19,277	\$ 19,277	\$ 17,602	91.3 %	\$ 16,963
Expense and Equipment	<u>5,162</u>	<u>5,162</u>	<u>2,176</u>	<u>42.2</u>	<u>2,452</u>
Total Administration	24,439	24,439	19,778	80.9	19,415
Safety and Operations					
Personal Services	150,946	150,946	133,929	88.7	131,658
Expense and Equipment	254,298	254,298	223,780	88.0	169,510
Program	31,401	31,401	20,939	66.7	21,547
Low Volume Roads	<u>120,000</u>	<u>86,367</u>	<u>55,619</u>	<u>64.4</u>	<u>1,634</u>
Total Safety and Operations	556,645	523,012	434,267	83.0	324,349
Program Delivery					
Personal Services	78,965	78,965	67,974	86.1	64,410
Expense and Equipment	30,755	30,755	18,775	61.0	15,470
Program	2,284,406	2,284,406	1,494,349	65.4	1,312,632
Improve I-70 Program	2,800,000	2,622,397	304,424	11.6	91,558
Forward 44 Program	577,500	577,500	3,322	0.6	---
Gen. Assembly Designated/Funded Projects	<u>392,363</u>	<u>291,040</u>	<u>23,492</u>	<u>8.1</u>	<u>66,007</u>
Total Program Delivery	6,163,989	5,885,063	1,912,336	32.5	1,550,077
Fleet, Facilities, and Information Systems					
Personal Services	15,356	15,356	10,565	68.8	10,165
Expense and Equipment	<u>117,457</u>	<u>117,457</u>	<u>66,098</u>	<u>56.3</u>	<u>60,534</u>
Total Fleet, Facilities, and Information	132,813	132,813	76,663	57.7	70,699
Multimodal					
Personal Services	3,358	3,358	1,948	58.0	1,973
Expense and Equipment	1,119	1,119	300	26.8	286
Program	281,853	275,123	117,977	42.9	117,054
Railroad Grade Crossing Safety Program	25,000	25,000	2,315	9.3	1,258
Gen. Assembly Designated/Funded Projects	<u>96,466</u>	<u>67,844</u>	<u>11,939</u>	<u>17.6</u>	<u>3,823</u>
Total Multimodal	407,796	372,444	134,479	36.1	124,394
Fringe Benefits					
Retirement and Long-Term Disability	193,706	193,706	84,208	43.5	113,498
Medical, Life Insurance, and EAP	59,769	59,769	44,271	74.1	39,744
Retiree Medical Insurance	21,865	21,865	15,752	72.0	14,541
Workers' Compensation	9,447	9,447	9,447	100.0	6,750
Other Fringe Benefits ³	<u>29,922</u>	<u>29,922</u>	<u>19,944</u>	<u>66.7</u>	<u>19,392</u>
Total Fringe Benefits	314,709	314,709	173,622	55.2	193,925
Subtotal MoDOT Disbursements	<u>7,600,391</u>	<u>7,252,480</u>	<u>2,751,145</u>	<u>37.9</u>	<u>2,282,859</u>
Motor Carrier Refunds	<u>41,000</u>	<u>41,000</u>	<u>14,081</u>	<u>34.3</u>	<u>15,915</u>
Total MoDOT Disbursements	<u>\$ 7,641,391</u>	<u>\$ 7,293,480</u>	<u>\$ 2,765,226</u>	<u>37.9 %</u>	<u>\$ 2,298,774</u>

¹ During the 2025 legislative session, the general assembly proposed the creation of a new Federal Road Fund. In anticipation of the legislation being passed, the general assembly reduced the appropriations from the State Road Fund. The appropriation authority from the State Road Fund is only sufficient for seven to nine months of expenditures. The general assembly did not pass enabling legislation creating the mechanism to fund the Federal Road Fund and the Governor's Office later vetoed the related appropriations from the new fund. The supplemental budget appropriations were approved by the Governor and general assembly, and a budget amendment was presented for Commission approval at the April 2026 meeting.

² Fiscal year 2026 amended budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for vetoes, restrictions, and reverted amounts.

³ Includes fringe benefits appropriated in House Bill 5 for social security and unemployment tax and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP), Missouri State Employees' Retirement System (MOSERS), and MO Deferred Compensation Plan.



Fiscal Year 2026 Financial Summary
ARPA¹ of 2021 and General Assembly
Designated and Funded Projects²
Nine Months Ended March 31, 2026 and 2025
Cash Basis (Dollars in Thousands)

	Fiscal Year 2026 <u>Budget⁴</u>	Fiscal Year 2026 <u>Actual</u>	Percentage of Budget-to- Date	Fiscal Year 2025 <u>Actual</u>
Projects³				
Waste Water Improvements ¹	\$ 6,690	\$ 4,658	69.6 %	\$ 1,669
Kirkwood Historic Train Station ¹	2,291	---	---	2,350
Carrolton Amtrak Station ¹	965	7	0.7	37
Washington County Airport ¹	1,000	743	74.3	---
Buffalo Municipal Airport ¹	687	109	15.9	19
Port Capital Improvement Projects ¹	10,990	829	7.5	3,534
New Madrid County Port Authority ¹	2,899	1,161	---	891
Elderly and Disabled Transit Assistant ¹	6,000	2,256	37.6	---
Highway 76 Road Improvements in Branson ²	6,200	2,032	32.8	---
I-35, I-29, and US 169 Road Improvements ²	30,000	1,089	3.6	---
Total Disbursements	<u>\$ 67,722</u>	<u>\$ 12,884</u>	<u>19.0 %</u>	<u>\$ 8,500</u>

¹American Rescue Plan Act (ARPA) is federal funding to support public transportation systems as they respond to the pandemic.

²Budget Stabilization funding consists of funds received from the federal government and is a General Revenue look alike.

³These projects are being administered by Office of Administration (OA); however, MoDOT is overseeing the projects.

⁴Fiscal year 2026 budget is Truly Agreed to and Finally Passed appropriation amounts.



Fiscal Year 2026 Financial Summary
Improve I-70 Program
Nine Months Ended March 31, 2026
Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>					
I-70 Bonds	\$ 1,400,000	\$ 907,498	N/A	N/A	\$ 492,502
I-70 Construction from Bonds		\$ 907,498	\$ 190,960	\$ 291,041	\$ 425,497

	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>					
OA I-70 Project	\$ 1,400,000	\$ (414,231)	N/A	N/A	\$ 985,769
I-70 Construction from General Revenue Transfer		\$ 414,231	\$ 37,313	\$ 13,383	\$ 363,535



Fiscal Year 2026 Financial Summary
Forward 44 Program
Nine Months Ended March 31, 2026
Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds to Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>					
I-44 Bonds	\$ 363,750	\$ ---	N/A	N/A	\$ 363,750
I-44 Construction from Bonds		\$ ---	\$ ---	\$ ---	\$ ---
	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>					
OA I-44 Project	\$ 213,750	\$ (12,707)	N/A	N/A	\$ 201,043
I-44 Construction from General Revenue Transfer		\$ 12,707	\$ 49	\$ 3,322	\$ 9,336



4

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of March for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2025 DBC Budget Status as of April 1, 2026:
 Budgeted: \$110 million
 Expenditures: \$101.5 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to March 1, 2026. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between March 1-31, 2026.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
 Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to March 1, 2026			
Consultant	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Crawford, Murphy & Tilly (CMT)	51	\$55,506,296.00	\$42,064,238.00
HDR	35	\$52,949,745.00	\$27,130,930.00
Wilson & Company	24	\$35,835,683.00	\$25,704,952.00
George Butler Associates, Inc. (GBA)	26	\$34,005,579.00	\$18,774,831.00
Garver LLC	31	\$29,751,835.00	\$18,491,182.00
Burns & McDonnell	13	\$26,020,929.00	\$17,144,475.00
Bartlett & West	41	\$24,725,424.00	\$13,163,200.00
Olsson Assoc.	39	\$24,232,361.00	\$11,782,277.00
GFT Infrastructure, Inc.	2	\$21,701,923.00	\$18,289,645.00
TREKK Design Group, LLC	19	\$20,487,423.00	\$5,714,188.00
HNTB	24	\$19,229,359.00	\$12,477,686.00
Hanson Professional Services, Inc.	9	\$14,117,446.00	\$5,667,305.00
Jacobs Engineering Group	7	\$14,099,461.00	\$12,521,914.00
AECOM Technical Services, Inc.	7	\$14,050,310.00	\$14,130,454.00
HG Consult, Inc.	10	\$12,594,246.00	\$11,301,451.00
WSP USA Inc.	15	\$11,616,028.00	\$10,229,508.00
Oates Associates, Inc.	14	\$10,684,751.00	\$3,717,630.00
Horner & Shifrin, Inc.	18	\$10,396,184.00	\$8,247,318.00
Kapsch TrafficCom USA, Inc.	1	\$9,763,797.00	\$9,763,797.00
HR Green, Inc.	24	\$8,879,426.00	\$5,292,944.00
Bacon Farmer Workman Engineering & Testing	21	\$8,267,714.00	\$3,769,879.00
Gonzalez Companies, LLC	12	\$7,540,250.00	\$6,563,935.00
Lochmueller Group	18	\$7,411,591.00	\$2,671,088.00
TranSystems	13	\$7,046,300.00	\$4,694,412.00
Thouvenot, Wade & Moerchen, Inc.	8	\$6,869,657.00	\$682,353.00
EFK Moen	28	\$6,634,177.00	\$1,516,771.00
Engineering Design Source Inc. (EDSI)	3	\$4,984,971.00	\$4,744,988.00
Alfred Benesch and Company	8	\$4,800,604.00	\$1,239,381.00
CDM Smith	2	\$4,486,789.00	\$4,486,789.00
Transcore ITS, LLC	4	\$3,948,254.00	\$3,948,254.00
Civil Design	7	\$3,869,944.00	\$659,180.00
Veenstra & Kim	14	\$3,728,305.00	\$1,762,218.00
Kimley-Horn and Associates	6	\$3,528,143.00	\$1,415,352.00

Consultant	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
OWN, Inc.	7	\$3,389,141.00	\$1,432,112.00
Affinis	4	\$3,266,979.00	\$1,334,825.00
Klingner & Associates, P.C.	7	\$3,050,643.00	\$595,270.00
Surveying and Mapping, LLC	10	\$2,487,301.00	\$2,295,785.00
Modjeski and Masters, Inc.	2	\$2,010,223.00	\$67,274.00
CDG Engineers	3	\$1,862,192.00	\$1,277,778.00
EXP U.S. Services, Inc.	1	\$1,421,555.00	\$9,248.00
George L. Crawford & Associates dba CBB	6	\$1,335,732.00	\$1,134,519.00
Parsons Transportation Group	1	\$1,215,898.00	\$1,215,898.00
Prairie Engineers P.C.	10	\$1,093,219.00	\$726,052.00
Powell & Assoc.	2	\$1,022,258.00	\$655,076.00
Anderson Engineering	4	\$1,011,550.00	\$346,185.00
CASCO Diversified Corporation	8	\$888,780.00	\$888,780.00
Access Engineering, LLC	2	\$745,758.00	\$745,758.00
CB Engineering, Inc. dba Cochran	4	\$720,105.00	\$482,610.00
Terracon Consultants, Inc.	6	\$657,202.00	\$508,071.00
Wood Environment & Infrastructure Solutions		\$641,533.00	\$118,625.00
Pickering Firm, Inc.	5	\$482,301.00	\$250,612.00
R. Hitt Consulting, LLC	1	\$453,886.00	\$453,886.00
Engineering Surveys & Services, LLC	3	\$360,197.00	\$103,407.00
Quigg Engineering, Inc.	3	\$340,225.00	\$38,621.00
Renaissance Infrastructure Consulting, Inc.	2	\$270,562.00	\$70,027.00
Cook, Flatt & Strobel Engineers, P.A.	4	\$255,616.00	\$255,616.00
Powell CWM, Inc.	1	\$243,358.00	\$37,458.00
GeoEngineers	3	\$230,594.00	\$45,688.00
HW Lochner	1	\$184,618.00	\$3,116.00
UES Professional Solutions 25, LLC f/k/a Geote	1	\$178,909.00	\$27,773.00
Hutchison Engineering, Inc.	1	\$177,658.00	\$177,658.00
Infrasense, Inc.	1	\$169,968.00	\$169,968.00
SCI Engineering, Inc.	4	\$157,247.00	\$81,479.00
Geotechnology, Inc.	4	\$142,737.00	\$70,577.00
ABNA Engineering, Inc.	1	\$136,535.00	\$18,098.00
Kaskaskia Engineering	2	\$136,340.00	\$136,340.00
Toth & Associates, Inc.	1	\$114,182.00	\$114,182.00
Farnsworth Group Inc.	3	\$106,059.00	\$48,459.00
S.H. Smith & Co. Inc. (dba Smith & Co.)	1	\$99,705.00	\$10,042.00
All Civil Engineering, LLC	1	\$87,558.00	\$87,558.00

Consultant	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Golder Associates Inc.	1	\$82,523.00	\$118.00
St. Charles Engineering & Surveying, Inc.	1	\$71,651.00	\$71,651.00
Bowlby & Assoc	3	\$61,737.00	\$16,407.00
Merge Midwest Engineering	2	\$61,346.00	\$206.00
HS Smith and Company	1	\$56,479.00	\$2,723.00
Volkert, Inc.	1	\$52,646.00	\$12,266.00
Poepping, Stone, Bach & Associates, Inc.	1	\$45,975.00	\$45,975.00
Midland Surveying	2	\$33,223.00	\$33,223.00
BioSurvey Group, LLC	1	\$23,027.00	\$23,027.00
Custom Engineering Inc	1	\$21,415.00	\$507.00
Allstate Consulting LLC	1	\$11,400.00	\$4,054.00
Totals	668	\$555,434,651.00	\$346,009,113.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Alfred Benesch and Company	N	1	\$148,330	\$148,330
Bartlett & West	N	1	\$1,095,184	\$1,095,184
Bowlby & Assoc.	N	1	\$35,672	\$35,672
Crawford, Murphy & Tilly (CMT)	N	1	\$136,699	\$136,699
Engineering Surveys & Services, LLC	N	1	\$16,500	\$16,500
Garver LLC	N	1	\$428,118	\$428,118
George Butler Associates, Inc. (GBA)	N	1	\$929,457	\$929,457
HDR	N	1	\$23,860	\$23,860
HR Green, Inc.	N	2	\$1,347,087	\$1,347,087
Kaskaskia Engineering	Y	1	\$86,853	\$86,853
Kimley-Horn and Associates	N	1	\$1,235,380	\$1,235,380
Olsson Assoc.	N	1	\$932,441	\$932,441
Quigg Engineering, Inc.	Y	2	\$129,408	\$129,408
Terracon Consultants, Inc.	N	1	\$332,794	\$332,794
TREKK Design Group, LLC	Y	4	\$198,539	\$198,539
		20	\$7,076,322	\$7,076,322



Legislative Priorities

**2026 Session
Bill Progress Matrix
May 1, 2026**



*Highlighted/Bold text indicates MHTC Legislative Initiatives for 2026

House Bills							
Bill/Sponsor	Description	MoDOT Position	First Chamber	First Chamber Passed	Second Chamber	Second Chamber Passed	Signed/ Vetoed
HB 1622 - Sassmann	Adds provisions relating to just compensation for condemned agricultural and horticultural property	Oppose	Read Second Time				
HB 1641 - Overcast	Modifies provisions for the joint committee on administrative rules	Monitor	Reported Do Pass				
HB 1681 - Seitz	Creates provisions relating to cost-sharing under health benefit plans	Monitor	HCS Voted Do Pass				
HB 1740 - Griffith	Modifies provisions relating to driving while intoxicated	Support	Third Read and Passed	4/2/2026	SCS Voted Do Pass		
HB 1741 - Griffith	Enacts provisions relating to towing of commercial vehicles	Oppose	Public Hearing Completed				
HB 1753 - Caton	Requires driver's license applicants who are required to take the road skills test to successfully complete an online road safety course prior to taking the road skills test	Monitor	Read Second Time				
HB 1803 - Matthiesen	Requires the Air Conservation Commission to suspend by January 1, 2028, any motor vehicle emissions inspection program established under the Air Quality Attainment Act	Oppose	Referred				
HB 1804 - Sharp	Modifies provisions relating to ignition interlock device requirements for certain intoxication-related traffic offenses	Support	Read Second Time				
HB 1843 - Gallick	Modifies reporting requirements for certain littering offenses	Support	Read Second Time				
HB 1853 - Hewkin	Modifies provisions relating to transportation	Monitor	Placed Back on Formal Perfection Calendar				
HB 1859 - Butz	Establishes the offense of possession of an open alcoholic beverage container in a motor vehicle	Support	Read Second Time				
HB 1873 - Reuter	Requires the Air Conservation Commission to terminate by January 1, 2028, the operation of any motor vehicle emissions inspection program established under the Air Quality Attainment Act	Oppose	Referred				
HB 1915 - Casteel	Establishes rules to govern contracts between contractors, subcontractors, and other parties to construction contracts	Monitor	HCS Reported Do Pass				
HB 1939 - Murphy	Modifies provisions relating to golf cart operation on streets or highways within certain municipalities	Monitor	Placed Back on Formal Perfection Calendar				
HB 1941 - Hruza, Doll	Creates provisions relating to cost-sharing under health benefit plans	Monitor	Placed Back on Formal Perfection Calendar				

HB 2047 - Terry	Creates provisions relating to expungement	Monitor	HCS Reported Do Pass				
HB 2055 - Vernetti	Modifies provisions relating to enforcement of laws relating to the use of electronic communication devices	Monitor	Referred				
HB 2069 - Phelps	Establishes provisions relating to autonomous vehicles	Monitor	Third Read and Passed	3/12/2026	Voted Do Pass		
HB 2096 - Farnan	Modifies provisions relating to state funds for regional planning commissions	Monitor	Reported Do Pass	4/8/2026	Second Read and Referred		
HB 2145 - Kalberloh	Modifies provisions relating to outdoor advertising	Monitor	Third Read and Passed	2/26/2026	Voted Do Pass		
HB 2155 - Hurlbert	Requires municipalities and the department of transportation to reimburse non-rate regulated utilities for site relocation costs incurred due to road maintenance	Oppose	Referred				
HB 2156 - Hurlbert	Authorizes motor fuel tax rate changes based on certain department of transportation expenditures	Oppose	Read Second Time				
HB 2170 - Sassmann	Modifies provisions relating to child passenger restraint systems	Support	Placed on the Informal Perfection Calendar				
HB 2171 - Terry	Establishes the "Motivational Boot Camp Incarceration Program" in the department of corrections and allows certain persons to be sentenced to the Program	Monitor	HCS Reported Do Pass				
HB 2189 - Bromley	Establishes a five-year motor vehicle registration option for motor vehicles with a model year of manufacture that is less than six years old	Monitor	Third Read and Passed	2/23/2026	Second Read and Referred		
HB 2191 - Sassmann	Requires the use of an ignition interlock devices for persons who are found guilty of an intoxication-related traffic offense	Support	Read Second Time				
HB 2195 - Reedy	Requires public schools to offer a driver education course that students must complete before graduating	Monitor	Placed Back on Formal Perfection Calendar				
HB 2221 - Riggs	Requires the department of transportation to prioritize federal priority corridors in the statewide transportation improvement program	Oppose	Read Second Time				
HB 2222 - Riggs	Modifies laws regarding the composition of the "highways and transportation commission"	Oppose	Read Second Time				
HB 2223 - Riggs	Establishes an administrative process for review by the administrative hearing commission of items in the statewide transportation improvement program	Oppose	Read Second Time				
HB 2232 - Byrnes	Requires the Air Conservation Commission to terminate by January 1, 2028, the operation of any motor vehicle emissions inspection program established under the Air Quality Attainment Act	Oppose	Referred				
HB 2297 - Haden	Allows real property owners building a fence to enter an adjoining property up to ten feet without liability for trespassing	Monitor	Voted Do Pass				
HB 2336 - Nolte	Authorizes the conveyance of certain state property	Monitor	HCS Reported Do Pass				
HB 2351 - Gallick	Allows for the assessment of points for failure to secure a load in violation of section 307.010	Support	Read Second Time				

HB 2352 - Gallick	Requires the use of an ignition interlock devices for persons who are found guilty of an intoxication-related traffic offense	Support	Read Second Time				
HB 2411 - Sassmann	Modifies provisions relating to the memorial highway designation process	Support	Read Second Time				
HB 2429 - Keathley	Requires municipalities and the department of transportation to reimburse non-rate regulated utilities for site relocation costs incurred due to road maintenance	Oppose	Referred				
HB 2437 - Van Schoiack	Provides sovereign immunity for private contractors acting within the scope of a government contract	Monitor	Read Second Time				
HB 2474 - Voss	Modifies provisions governing design-build contracts	Monitor	Third Read and Passed	4/16/2026	Public Hearing Scheduled		
HB 2515 - Byrnes	Establishes a motor fuel tax exemption for certain government-owned vehicles when used for public service purposes	Oppose	Referred				
HB 2559 - Keathley, Patterson, Riley	Requires the general assembly to approve proposed administrative rules	Monitor	Third Read and Passed	3/5/2026	Voted Do Pass		
HB 2583 - Titus	Requires the department of transportation to conduct a study on increasing interstate speed limits to seventy-five miles per hour	Oppose	Read Second Time				
HB 2693 - Steinmeyer	Modifies provisions relating to port authorities	Monitor	Placed on the Informal Perfection Calendar				
HB 2716 - Diehl	Authorizes a tax credit for certain railroad expenses	Support	Public Hearing Completed				
HB 2742 - Jones, Phelps, Pouche	Relating to the careless operation of a motor vehicle	Monitor	Third Read and Passed	3/12/2026	Referred		
HB 2747 - Bishop, Collins, Rush	Modifies provisions relating to proceedings resulting from criminal conduct	Monitor	Third Read and Passed	3/12/2026	SCS Voted Do Pass		
HB 2753 - Warwick	Allows counties and municipalities to establish "hospital zones" and provides for the enhancement of penalties when driving offenses occur within such zones	Monitor	Reported Do Pass				
HB 2759 - Pouche	Requires publication of a cost estimate and project completion date for any work on the state highway system at the time bidding for a contract on the work first closes	Oppose	Reported Do Pass				
HB 2764 - Hurlbert	Requires port authorities to obtain voter approval to incur indebtedness for developments located more than two thousand feet from the shoreline of the Missouri River or the Mississippi River	Monitor	Read Second Time				
HB 2806 - Lucas	Requires the department of transportation to install signs to honor recipients of the Congressional Medal of Honor	Monitor	Read Second Time				
HB 2902 - Mayhew	Modifies provisions relating to automobile theft	Monitor	Placed on the Informal Perfection Calendar				
HB 2912 - Veit	Creates provisions for master agreements between the office of administration for architecture, engineering, or land-surveying	Monitor	Reported Do Pass				

HB 2926 - Parker	Provides certain immunity for private contractors, subcontractors, and employees of such contractors and subcontractors acting within the scope of a government contract awarded by the Missouri department of transportation	Monitor	HCS Reported Do Pass				
HB 2939 - Riggs	Requires expenditures for projects included in the Statewide Transportation Improvement Program	Monitor	Read Second Time				
HB 2998 - Riggs	Modifies provisions relating to rural economic development	Oppose	HCS Reported Do Pass				
HB 3033 - Cook	Renames a roadway in Texas and Phelps Counties	Monitor	Read Second Time				
HB 3049 - Roberts	Modifies provisions relating to the sex offender registry	Monitor	HCS Reported Do Pass				
HB 3068 - Myers, Steinmeyer, Irwin	Modifies and establishes provisions relating to public safety	Monitor	Third Read and Passed	4/22/2026	Second Read and Referred		
HB 3119 - Reuter	Requires motorcycle operators and passengers to wear protective headgear	Support	Read Second Time				
HB 3150 - Christ	Requires the Air Conservation Commission to suspend by January 1, 2028, any motor vehicle emissions inspection program established under the Air Quality Attainment Act	Monitor	Referred				
HB 3220 - Jones	Modifies provisions relating to driving offenses committed by young drivers	Monitor	Reported Do Pass				
HB 3249 - Hruza	Extends the jet fuel sales tax exemption until 2043	Monitor	Placed Back on Formal Perfection Calendar				
HB 3292 - Costlow	Establishes the "Motivational Boot Camp Incarceration Program" in the department of corrections and allows certain persons to be sentenced to the Program	Monitor	Reported Do Pass				
HB 3316 - Knight	Modifies provisions relating to motor vehicle registration	Monitor	Reported Do Pass				
HB 3317 - Gallick	Allows for the installation of intelligent speed assistance devices in lieu of driver's license revocation for certain traffic offenses	Monitor	Public Hearing Completed				
HB 3358 - Hovis	Establishes provisions relating to the sale of property with a prescriptive easement for public use	Monitor	Read Second Time				
HB 3375 - Costlow	Modifies provisions relating to eminent domain	Oppose	Public Hearing Completed				
HB 3388 - Jacobs	Allows for primary enforcement of the seat belt law	Support	Read Second Time				
HB 3415 - Butz	Allows political subdivision to enact ordinances prohibiting operation of an electronic communication device while operating a motor vehicle	Support	Read Second Time				
HB 3421 - Riggs	Transfers the control over driver's license and motor vehicle titling and registration from the department of revenue to the department of transportation	Oppose	Read Second Time				
HB 3456 - Boyko	Modifies provisions related to utility colocation along highway corridors	Monitor	Read Second Time				
HB 3514 - Cupps	Requires MoDOT to obtain the approval of the governing body of a county, city, town or village prior to constructing any roundabouts on certain roadways	Monitor	Read Second Time				

HB 3515 - Cupps	Prohibits taxpayer resources from being used to enforce federal laws governing emissions control equipment on diesel engines	Oppose	Read Second Time					
HB 3538 - Mayhew	Establishes the "Motor Fuel Tax Fund of 2021"	Oppose	Read Second Time					
HB 3539 - Mayhew	Modifies provisions relating to motor fuel tax exemption	Oppose	Read Second Time					
HCR 30 - Plank	Establishes the "Commission on Interstate 70 Safety and Beautification"	Monitor	Read Second Time					
HJR 133 - Riggs	Proposes a constitutional amendment to grant the legislature the authority to veto department of transportation spending plans	Oppose	Read Second Time					
HJR 134 - Riggs	Proposes a constitutional amendment dissolving the authority of the highways and transportation commission and granting authority to the department of transportation	Oppose	Read Second Time					
HJR 170 - Cook	Transfers authority over the Department of Transportation from the Highways and Transportation Commission to the governor	Oppose	Read Second Time					
HJR 173 - Davidson	Proposes a constitutional amendment relating to taxation	Monitor	Third Read and Passed	3/12/2026	S Third Read and Passed	4/16/2026	Delivered to the Secretary of State	
HJR 174 - Patterson, Hruza	Proposes a constitutional amendment relating to taxation	Monitor	HCS Reported Do Pass					
HJR 192 - Cook	Proposes a constitutional amendment that modifies provisions relating to transportation funding	Oppose	Read Second Time					
HJR 194 - Riggs	Proposes a constitutional amendment to authorize the highways and transportation commission to construct toll roads and impose and collect tolls on interstates and four-lane roadways	Monitor	Read Second Time					
Senate Bills								
Bill/Sponsor	Description	MoDOT Position	First Chamber	First Chamber Passed	Second Chamber	Second Chamber Passed	Signed/Vetoed	
SB 838 - Cierpiot	Modifies certain provisions relating to the means of energy production	Monitor	Informal Calendar S Bills for Third Reading					
SB 854 - Williams	Creates provisions relating to expungement	Monitor	SCS Voted Do Pass					
SB 865 - Beck	Modifies provisions relating to workers' compensation	Monitor	Hearing Conducted					
SB 891 - Coleman	Requires the General Assembly to approve proposed administrative rules with a fiscal note over \$250,000	Monitor	SCS Voted Do Pass					
SB 913 - Gregory (21)	Modifies provisions relating to tax credits	Support	S Third Read and Passed	4/2/2026	Voted Do Pass			
SB 916 - Burger	Provides Sovereign immunity for private contractors acting within the scope of a government contract	Monitor	S Third Read and Passed	4/30/2026	H First Read			
SB 937 - Bernskoetter	Conveys certain state property	Monitor	Third Read and Passed	2/5/2026	S Bills with H Amendments			
SB 938 - Bernskoetter	Modifies certain provisions relating to land surveying	Monitor	Third Read and Passed	2/26/2026	H Third Read and Passed	4/29/2026	Truly Agreed To and Finally Passed	

SB 942 - Brown	Allows vehicles to exceed weight limits by up to 10% in certain circumstances	Monitor	S Third Read and Passed	4/30/2026	Informal Calendar S Bills for Perfection		
SB 956 - Beck	Modifies the liability of employers	Monitor	Hearing Cancelled				
SB 959 - Roberts	Creates the Missouri Geospatial Advisory Council	Monitor	S Third Read and Passed	3/25/2026	H Calendar Senate Bills for Third Reading		
SB 970 - Fitzwater	Creates provisions relating to cost-sharing under health benefit plans	Monitor	Informal Calendar S Bills for Perfection				
SB 972 - Trent	Modifies provisions relating to railroad crossings	Monitor	Hearing Cancelled				
SB 990 - McCreery	Requires motorcycle operators and passengers to wear protective headgear	Support	Second Read and Referred				
SB 1007 - Burger	Modifies provisions relating to child passenger restraint systems	Support	Second Read and Referred				
SB 1033 - Bean	Exempts certain farm vehicles from emissions inspection requirements	Monitor	S Third Read and Passed	4/21/2026	Hearing Conducted		
SB 1050 - Fitzwater	Creates new provisions governing autonomous vehicles	Monitor	Hearing Conducted				
SB 1065 - Brown	Creates provisions relating to utility facility relocation	Oppose	Informal Calendar S Bills for Perfection				
SB 1084 - Burger	Modifies provisions to state funds for regional planning commissions	Monitor	SCS Voted Do Pass				
SB 1146 - Gregory	Modifies provisions relating to port authorities	Monitor	SCS Voted Do Pass				
SB 1182 - Trent	Authorizes counties to provide vehicle weight exemptions for certain vehicles	Monitor	SCS Voted Do Pass				
SB 1197 - Gregory (15)	Enacts the "Alexander Whalen Safe Highways Act" pertaining to wrong-way vehicle detection systems	Monitor	SCS Voted Do Pass				
SB 1257 - Nurrenbern	Modifies provisions relating to drivers' duty to secure child passengers	Support	Second Read and Referred				
SB 1299 - Brattin	Modifies provisions relating to traffic offenses	Monitor	Second Read and Referred				
SB 1356 - Washington	Modifies provisions relating to criminal records	Monitor	Second Read and Referred				
SB 1408 - Burger	Increases the maximum speed limit from 70 to 75 miles per hour on rural interstates and freeways	Oppose	S Third Read and Passed	3/5/2026	H Calendar Senate Bills for Third Reading		
SB 1416 - Trent	Modifies provisions relating to the use of electronic communication devices while driving	Monitor	Second Read and Referred				
SB 1426 - Gregory	Modifies provisions relating to towing of commercial vehicles	Oppose	Second Read and Referred				
SB 1452 - Fitzwater	Establishes provisions relating to construction contracts	Monitor	Hearing Conducted				
SB 1461 - Gregory (21)	Authorizes a tax credit for certain railroad infrastructure investments	Support	Second Read and Referred				
SB 1484 - Henderson	Creates new provisions relating to progressive design-build contracts	Monitor	SCS Voted Do Pass				

SB 1494 - Schroer	Establishes procedures for the automatic expungement of certain criminal offenses	Monitor	Bill Combined w/ SCS SB 854 & 1494				
SB 1516 - Gregory (21)	Creates provisions relating to fences and enclosures	Oppose	Voted Do Pass				
SB 1579 - Gregory (15)	Modifies provisions relating to driving while intoxicated	Support	Second Read and Referred				
SB 1632 - Crawford	Modifies provisions relating to motor vehicles	Monitor	Hearing Conducted				
SB 1685 - McCreery	Modifies provisions relating to motor vehicles	Monitor	Second Read and Referred				
SB 1698 - Schroer	Modifies provisions relating to condemnation proceedings	Oppose	Second Read and Referred				
SB 1699 - Gregory (21)	Modifies provisions relating to condemnation proceedings	Oppose	Second Read and Referred				
SB 1711 - McCreery	Modifies provisions related to utility colocation along highway corridors	Monitor	S First Read				
SB 1798 - Trent	Modifies provisions relating to the operation of utility vehicles	Monitor	S First Read				
SB 1807 - Washington	Modifies provisions relating to automated expungement	Monitor	S First Read				
SJR 67 - O'Laughlin	Provides that the Director of the Department of Transportation shall be appointed by the Governor	Oppose	Second Read and Referred				
SJR 106 - Schroer	Transfers authority over the state highway system to the Department of Transportation	Oppose	Second Read and Referred				
Memorial Designations							
Bill/Sponsor	Description	MoDOT Position	First Chamber	First Chamber Passed	Second Chamber	Second Chamber Passed	Signed/Vetoed
HB 1848 - Hruza	Designates the "Army SSG Salvatore Palazzolo Memorial Bridge" in St. Louis County	Monitor	Read Second Time				
HB 2094 - Crossley	Designates the "WWII Robert Earl Sauls Memorial Highway" Jackson County	Monitor	Read Second Time				
HB 2117 - Owen	Designates the "Gary D McCormach Nemo Macto Unus Memorial Highway" in Greene County	Monitor	Read Second Time				
HB 2219 - Riggs	Designates the "James Thompson Highway" in Ralls County	Monitor	Read Second Time				
HB 2576 - Black, Whaley, Seitz	Designates the "Dr Tommy Macdonnell Memorial Bridge" in Webster County	Monitor	Reported From S Progress and Development Committee				
HB 2701 - Christensen	Designates the "Dr Scott Hall Memorial Highway" in Harrison County	Monitor	Read Second Time				
HB 2845 - Durnell	Establishes the "Jarrad Bennett Memorial Bridge" in Howell County	Monitor	Reported Do Pass				
HB 2873 - Phelps	Designates the "Captain Vernon Collett Memorial Highway" in Johnson County	Monitor	Read Second Time				
HB 3092 - Hausman	Repeals expired, terminated, sunset and obsolete sections and portions of sections of law	Monitor	Referred				
HB 3378 - Woods	Designates "Firefighter Paramedic Graham J Hoffman Memorial Highway" in Platte County	Monitor	Read Second Time				
HB 3424 - Smith	Designates the "Mayor Mary Louise Carter Highway" in St. Louis County	Monitor	Read Second Time				

HB 3486 - Lucas	Designates the "Army PFC Gary Prather Memorial Highway" in Jefferson County	Monitor	Read Second Time				
HB 3516 - Cook	Establishes the "Emmett Kelly Sr Memorial Highway" in Texas County	Monitor	Read Second Time				
SB 1343 - Schroer	Designates "President Donald J Trump Highway" in St. Charles County	Monitor	Second Read and Referred				
SB 1544 - Nurrenbern	Designates "Firefighter Paramedic Graham J Hoffman Memorial Highway" in Platte County	Monitor	Third Read and Passed	3/24/2026	Reported Do Pass		