

Posted: March 31, 2026, at 3:30 p.m.  
MHTC Central Office  
105 West Capitol  
Jefferson City, Missouri 65101

Copies of this notice may be obtained by contacting:  
Jennifer Jorgensen  
Secretary to the Commission  
(573) 751-2824

## Missouri Highways and Transportation Commission Tentative Agenda

*This meeting will be available to watch live stream at [www.modot.org/mhtc/live](http://www.modot.org/mhtc/live).*

Department of Transportation Building  
105 West Capitol Avenue  
Jefferson City, MO

April 8, 2026

Open Meeting 9:00 a.m.

	<u>Est. Time</u>
<b>COMMISSION ITEMS.</b>	
1. <b><u>Action Item</u></b> – <b><u>Consideration of Minutes</u></b> : Regular Meeting on March 4, 2026, and Special Meeting on March 3, 2026.	9:05 – 9:10
2. <b><u>Action Item</u></b> – <b>Consideration of Items on the Consent Agenda.</b>	9:10 – 9:15
a. <b>Removals.</b> <i>Items removed from the consent agenda will be discussed under “Items Removed from the Consent Agenda” below. All items not removed from the consent agenda will be approved, without discussion, by a single action taken by the Commission.</i>	
b. <b>Abstentions.</b> <i>A Commissioner may abstain from voting on an item on the consent agenda without removing it by specifying the item number and his desire to abstain prior to the vote.</i>	
3. <b><u>Non-Action Item</u></b> – <b>Committee and Board Reports.</b>	9:15 – 9:30
a. Audit (Boatwright, Slay, and Baker)	
b. Legislative (Boatwright and Erdman)	
c. Missouri Transportation Finance Corporation Board of Directors (Smith, Erdman, and Baker)	
d. MoDOT and Patrol Employees’ Retirement System Board of Trustees (Boatwright, Erdman, and Hegeman)	
e. Missouri Coalition for Roadway Safety Executive Committee (Boatwright)	
4. <b><u>Non-Action Item</u></b> – <b><u>MoDOT Director’s Report.</u></b>	9:30 – 9:45

Est. Time**MODOT PRESENTATIONS.**

- |    |  |               |
|----|--|---------------|
| 1. | <b><u>Action Item</u></b> – <b><u>Consideration of Bids for Transportation Improvements.</u></b><br>Consideration of award or rejection of bids on individual projects that will be presented, which is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.<br><i>Sarah Kleinschmit, State Design Engineer</i>    | 9:45 – 10:00  |
| 2. | <b><u>Non-Action Item</u></b> – <b><u>Work Zone Awareness.</u></b><br>This presentation will highlight the steps MoDOT has taken to make work zones in Missouri safer for all.<br><i>Jon Nelson, State Highway Safety and Traffic Engineer, and Alex Wassman, Traffic Liaison Engineer</i>   | 10:00 – 10:15 |
| 3. | <b><u>Non-Action Item</u></b> – <b><u>MoDOT Improve I-70 Program Report.</u></b><br>This presentation will provide a brief overview of the current state of the Improve I-70 Program projects, upcoming events, and other critical issues.<br><i>Eric Kopinski, I-70 Project Director</i>  | 10:15 – 10:30 |
| 4. | <b><u>Non-Action Item</u></b> – <b><u>Maintenance Operations Update.</u></b><br>This presentation will give an overview of the 2025-2026 winter operations season, response efforts, and provide information concerning efforts to address windshield items including potholes, sweeping, signing, litter, and dead animal removal.<br><i>Darin Hamelink, State Maintenance Director</i> | 10:30 – 10:45 |

-- **Items Removed from the Consent Agenda, if any.**  
(Taken in numerical order.)

**PUBLIC COMMENT PERIOD.**

Members of the public who have not scheduled presentations before the Commission may speak to the Commission on transportation-related issues by signing in at the registration desk by 9:30 a.m. Comments will be limited to five minutes per person, ten minutes per topic.

**COMMISSION CONCERNS.****ADJOURN.**

**-- CONSENT AGENDA --**

**All items on the Consent Agenda require Commission Action.**

*Items on the Consent Agenda are taken up by the Commission as the first order of business. Any items removed from the Consent Agenda are taken up by the Commission in numerical order under “Items Removed from the Consent Agenda”. (See previous page.) All items not removed from the Consent Agenda are approved with a single action by the Commission.*

**BUSINESS ISSUES.**

1. **Fiscal Year 2026 Budget Amendment.**  
 Consideration of proposal to increase the fiscal year 2026 budget \$642.7 million for personal services, expense and equipment, and program appropriations for Administration, Safety Operations, and Program Delivery, as authorized in the Supplemental Appropriations Truly Agreed to and Finally Passed by the General Assembly and signed by the Governor.  
*Doug Hood, Financial Services Director*

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP).**

2. **Approval of Plans for Condemnation.**  
 Request for ratification of staff approval of detailed right of way plans on various routes.  
*Sarah Kleinschmit, State Design Engineer*

<u>County</u>	<u>Route</u>	<u>Job Number</u>
Franklin, Jefferson, St. Charles, St. Louis, and St. Louis City	F, I-70, MO 94, I-64, MO 115, MO 141, I-170, MO 367, and I-55	J6P3510
St. Louis	67	JSL0029

**PROPERTY ACQUISITION AND CONVEYANCES.**

3. **Consideration of Disposal of Excess Property, Route 61 in Cape Girardeau County, Excess Parcel Numbers SE-200526 and SE-277268.**  
 Convey 5.53 acres of land located on the north and south sides of Route 61, west of Route 61 and I-55 interchange, in the City of Jackson.  
*Donnie Brown, Southeast District Engineer*

**-- REPORTS --**

Written reports pertaining to the items listed below are presented for Commission information and do not require action.

1. **[Medical and Life Insurance Plan: Missouri Department of Transportation and Missouri State Highway Patrol Medical and Life Insurance Plan Report.](#)**  
*Brandon Denkler, Assistant to Chief Administrative Office – Employee Health & Wellness, Medical and Life Insurance Plan Board Chairman*
2. **[MoDOT Briefing Report.](#)**  
*Ed Hassinger, Director*
3. **[Missouri Department of Transportation Financial Report – Fiscal Year 2026.](#)**  
Year-to-Date. Period ending February 28, 2026.  
*Doug Hood, Financial Services Director*
4. **[Consultant Services Contract Report.](#)**  
*Sarah Kleinschmit, State Design Engineer*



# Minutes



**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION  
Official Minutes**

**TABLE OF CONTENTS  
March 4, 2026**

**COMMISSION/DIRECTOR ITEMS**

Commission Workshop: Debt and Bonding Program ..... 4  
 Rotation/Election of Chair and Vice Chair ..... 7  
 Approval of Minutes ..... 8  
 Consent Agenda ..... 8  
 Commission Committees and Commission Related Boards ..... 9  
 Director’s Report ..... 10

**PUBLIC COMMENTS**

Concerns About Use of Taxpayer Dollars, Winter Preparedness, Construction Zones,  
 Resolutions Opposing Legislation, and Feedback from Public Meetings ..... 11

**MODOT PRESENTATIONS**

2026 Draft Long-Range Transportation Plan and State Freight and Rail Plan ..... 12

**ADMINISTRATIVE RULES/POLICIES**

Report and Recommendation Regarding Final Order of Rulemaking – Procurement of Supplies ..... 16

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

Consideration of Bids for Transportation Improvements ..... 16  
 2026-2030 Statewide Transportation Improvement Program Amendment ..... 19  
 Approval of Plans for Condemnation ..... 21

**REPORTS**

MoDOT Briefing Report ..... 22  
 Missouri Department of Transportation Financial Report – Fiscal Year 2026 ..... 22  
 Consultant Services Contract Report ..... 22

**MINUTES OF THE REGULARLY SCHEDULED  
HIGHWAYS AND TRANSPORTATION COMMISSION MEETING  
HELD IN JEFFERSON CITY, MISSOURI  
WEDNESDAY, MARCH 4, 2026**

A regularly scheduled meeting of the Missouri Highways and Transportation Commission was held on Wednesday, March 4, 2026, at the Missouri Department of Transportation, 105 W. Capitol Avenue, Jefferson City, Missouri, and was available via live stream. Warren K. Erdman, Chair, called the meeting to order at 9:00 a.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

\* \* \* \* \*

\* \* \* \* \*

Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel to the Commission; and Jennifer Jorgensen, Secretary to the Commission, were present on Wednesday, March 4, 2026.

\* \* \* \* \*

*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.  
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

**-- OPEN MEETING --**

**COMMISSION/DIRECTOR ITEMS**

**COMMISSION WORKSHOP: DEBT AND BONDING PROGRAM**

The Commission held a workshop prior to the regular meeting to discuss the Commission’s outstanding debt and proposed bond issuance for the Third Lien State Road Bonds, Series A 2026. This workshop reviewed the department’s debt management history, provided a revenue update, discussed the Amendment 3 program, and imparted next steps to be taken to issue bonds for transportation projects.

Bond financing allows the department to provide much needed infrastructure improvements to the traveling public sooner than pay-as-you-go funding allows. Building projects sooner results in cost savings by reducing project inflation costs, while at the same time advancing economic development, improving safety, and easing congestion. The Commission has three bond programs in place: Amendment 3 bonds (First Lien and Third Lien), Federal Reimbursement bonds (Grant Anticipation Revenue Vehicle [GARVEE] Bonds), and State Appropriations Mega Projects Bonds, for specific projects like the Improve I-70 Program and the Forward 44 project.

Each bonding program has an indenture, which is the legal document that establishes the rules for that bonding or for that moment. The Amendment 3 bond indenture was established in 2005. The Federal Reimbursement bonds indenture was established in 2008, and the Mega Projects bond indenture was established in 2023. Ms. Morris noted the Commission’s conservative debt management policy has more restrictive requirements than the indenture.

**History**

In November 2004, Amendment 3 was voter-approved as a constitutional amendment and redirected a portion of the statewide sales tax on motor vehicle purchases from the state’s General Revenue

Fund to a newly created State Road Bond Fund. The law mandated the redirected revenue be used to repay bonds until January 1, 2009. After January 1, 2009, the amount in the State Road Bond Fund which the Commissioner of Administration and the Highways and Transportation Commission each certify is not needed for debt service or to maintain a reserve would require a General Assembly appropriation of the unused funds from the State Road Bond Fund to the State Road Fund, which would then be used on pay-as-you-go projects. Per the Commission policy, before proceeding with certification, the Commission should consider whether there are state highway construction projects that will benefit from the issuance of state road bonds. Using the new revenue for bond repayment allowed the Commission to deliver projects faster. The Commission borrowed a total of \$2.7 billion through nine series of Amendment 3 bonds. The bond issuances for the Focus on Bridges program were done within the third lien of this program. Ms. Morris noted the Commission currently has \$1.568 billion in outstanding bonds. All the current debt that has been issued is scheduled to be paid off in 2033.

### **Revenue Sources**

Ms. Morris noted the Financial Forecast workshop and presentation at the January 7, 2026 Commission meeting provided estimates on the various components of state revenue, including the state motor fuel tax, motor vehicle sales taxes, motor vehicle and drivers' licensing fees, and federal funds from the federal motor fuel tax, and other sources as provided by Congress and the Missouri legislature. The motor fuel tax was flat and slightly declined prior to the implementation of Senate Bill 262. The final increase in rate occurred July 1, 2025. As previously noted, the department anticipates a slow decline moving forward as vehicles become more efficient and more alternative fuel options are available. The motor vehicle and drivers' licensing fees have been volatile over the last couple of years. This revenue source does not come in as projected. She noted that the department is projecting less revenue from this source in the future for fiscal year 2026, and that that trend is continuing. The motor vehicle sales taxes (without Amendment 3 and with Amendment 3) have steadily increased over the years. Of the three

primary revenue sources, motor vehicle sales taxes are the most stable over time. It has averaged a 3 percent increase a year, which is the assumption currently being used in the financial forecast. It was noted that this funding source mirrors the economy and is somewhat resistant to the degradation of inflation.

### **Specific Project versus Bonding Program**

Ms. Morris discussed bonding for a specific project versus a bonding program. A specific project has a definite beginning and ending with very specific goals. For example, the first issuance of Improve I-70 bonding, the parameters were set by law. It provided the maximum terms such as dollar amount and total amount of bond proceeds over the life of the project. Based upon those specific considerations, a three-year term was the right term for those specific requirements. A bonding program has a definite beginning but is ongoing. A program can provide a consistent and predictable resource. In the case of Amendment 3, there is an established revenue stream that has been pretty consistent, which allows for more predictability in the future. In this example, the funds are not being spent on a specific project, but towards the entire Statewide Transportation Improvement Program (STIP). There is more flexibility on bond issuances, but staff must balance the interest cost with the benefits of the time and value of money. The bonding program helps stabilize the STIP so there are no peaks and valleys; it is more stable.

### **Next Steps**

Ms. Morris provided an overview of the department's investment banking pool, which is set to expire on June 30, 2026, and discussed the differences between negotiated transactions versus competitive transactions. The companies periodically conduct outreach to the department to review funding and bonding potential as they also monitor the department's debt. After the issuance in May, staff will work with MoDOT's financial advisor, PFM, to go through a solicitation process to select a new investment banking pool.

Ms. Morris highlighted the four different scenarios that were analyzed for an issuance in May: three-year term, five-year term, seven-year term, and ten-year term. She reviewed the bonding

assumptions for the scenarios analyzed, the pros and cons of each scenario, and the indicators within each different scenario such as true interest cost, discount rates, and benefits. She reported that based upon all the information, the seven-year debt was identified as the preferred option due to the present value of bond proceeds, the impact of inflation on future projects, and the timeline associated with this issuance.

Matt Stoffel, PFM Advisors, provided an overview of the current market, historical rates, yield curve and credit spreads, and the economic calendar. This issuance is projected to be in compliance with the Debt Management Policy and below the debt limitations. The proposed bond sale schedule will begin with a presentation to the rating agencies on April 7. On April 30, the Series A 2026 ratings will be released. On May 6, the department will seek Commission approval of the resolution authorizing the sale of the bonds. At the June 3 Commission meeting, the department will report on the final sale results, with anticipated delivery of the funds on June 16. The Commission's current credit rating remains high with each credit rating agency. These good ratings are anticipated to continue with this new debt issuance.

Following discussion, the Commission commended the department and its excellent stewardship of the Commission's debt. Commissioner Erdman also noted the professionalism and great work to make the organization a better place. No action was taken at this meeting as recommendations for action will be made by the department at a later date.

\* \* \* \* \*

## **ROTATION/ELECTION OF CHAIR AND VICE CHAIR**

In keeping with Section 226.030.2 of the Revised Statutes of Missouri, two members of the Commission from opposing political parties and who have the most seniority in Commission service, shall serve as Commission leadership with one member as chair and the other member as vice chair, respectively. Chairman Erdman noted during even numbered years the Commission may choose whether to rotate leadership positions. He reported that the Commission decided not to rotate leadership positions and keep current leadership in place.

\* \* \* \* \*

## **APPROVAL OF MINUTES**

Upon motion by Commissioner Smith, seconded by Commissioner Baker, a quorum of Commission members present approved the minutes of the regular meeting held on February 4, 2026, and the special meeting held February 3, 2026.

\* \* \* \* \*

## **CONSENT AGENDA**

### **Consent Agenda Process**

In order to make the most efficient use of Commission meeting time and to ensure Commission members are well informed on issues requiring their action, staff prepares and submits to the Commission members, in advance of their meeting, internal memoranda consisting of advice, opinions, and recommendations related to the items of the Commission meeting agenda. Those items considered by staff to be of a routine or non-controversial nature are placed on a consent agenda. During the meeting, items can be removed from the consent agenda at the request of any one Commission member. The items that are not removed from the consent agenda are approved with a single motion and unanimous vote by a quorum of the members.

Minutes reflecting approval of items on the consent agenda are singly reported herein and intermingled with minutes reflecting action on related subjects that were openly discussed. Reference to “consent agenda” is made in each minute approved via the process described in the paragraph above. Minutes reflecting action on items removed from the consent agenda and openly discussed reflect the open discussion and vote thereon.

## Consideration of March 4, 2026, Consent Agenda

No items were removed from the consent agenda. Upon motion by Commissioner Hegeman, seconded by Commissioner Slay, the consent agenda items were unanimously approved by a quorum of Commission members present.

\* \* \* \* \*

## COMMISSION COMMITTEES AND COMMISSION RELATED BOARDS

The Commission has two standing committees: Audit and Legislative. In addition, it elects Commission representatives to two boards: Missouri Transportation Finance Corporation Board of Directors and MoDOT and Patrol Employees' Retirement System Board of Trustees. A Commissioner also serves on the Missouri Coalition for Roadway Safety Executive Committee. The following committee and board reports were made during the March 4, 2026, meeting.

**Audit Committee** – Commissioner Slay stated there was no report. The next Audit Committee meeting will be in June.

**Legislative Committee** – Commissioner Boatwright reported that there has been lots of activity at both the state and federal levels.

At the state level, House Bill 2014, the supplemental budget, continues to advance. The House passed the bill, and it is now in the Senate. The Commission's request of \$643 million is included to complete fiscal year 2026 funding.

There are a couple of important transportation safety proposals that are making progress. House Bill 2170, sponsored by Representative Bruce Sassman (R-Bland), received a committee hearing and was voted out of the committee. The bill would codify current child safety seat recommendations by requiring children to remain in rear facing car seats through age two, and in booster seats until they reach 80 pounds and 57 inches in height, or age eight, and can properly use the vehicle's seatbelt. The department looks forward to this bill moving to the House floor for consideration.

House Bill 1740, sponsored by Representative Dave Griffith (R-Jefferson City) was heard on the House Crime and Public Safety Committee and was voted out of the committee. This bill increases penalty standards for Driving While Intoxicated (DWI) sentencing and adds a first-time offender ignition interlock requirement for those with a .15 Blood Alcohol Content (BAC). As a reminder, an all-offender ignition interlock law is a Missouri Highways and Transportation Commission (MHTC) legislative priority, and this proposal gets the Commission closer to the goal.

There are a couple of legislative proposals that are advancing through the process that are of concern. Senate Bill 1078, sponsored by Ben Brown (R-Washington) will require the department to reimburse telecommunications and cable companies for utility relocation costs related to road projects. This bill is like House Bill 2155, sponsored by Representative Josh Hulbert, which was reported on last month. House Bill 2759, sponsored by Representative Sean Pouche (R-Kansas City), would require MoDOT to publish a cost estimate and project completion date at the time the bid letting closes for any

construction, maintenance, or repair project on the state highway system. Maintaining a confidential engineer's estimate helps ensure competitive bidding. If estimates are published, contractors will gain insight into cost expectations, and MoDOT anticipates that project costs will rise should this proposal be enacted.

On the federal side, Director Hassinger was in Washington, D.C., and he will provide an update on federal reauthorization during the Director's report.

**Missouri Transportation Finance Corporation (MTFC)** – Commissioner Smith stated there was no report. The next board meeting is scheduled for May 6, 2026.

**MoDOT and Patrol Employees' Retirement System (MPERS)** – Commissioner Hegeman shared that at the February 21, 2026, board meeting, Todd Tyler will serve a second term as chair and Lieutenant Colonel Wallace Ahrens will serve a second term as vice chair. Mr. Simon highlighted a few pension-related bills that have been filed.

The next board meeting is scheduled for April 17, 2026, if needed, otherwise the board will not meet again until June 25, 2026.

**Missouri Coalition for Roadway Safety Executive Committee** – Commissioner Boatwright reported that after ending 2025 with the third year in a row of decreasing traffic fatalities, 2026 is off to a good start. So far this year, traffic fatalities in Missouri are down about thirty percent compared to this time last year. MoDOT has seen continual progress since last November, and as a department want to thank everyone for their hard work in making this happen, especially those who are making safe choices every time they use the transportation system.

The Coalition Executive Committee met last month to discuss implementation of the state's new Show-Me Zero plan. Over the coming months, MoDOT will be working with each of the seven regional coalitions throughout the state to implement various strategies from the plan. The Committee will also be coordinating a public-facing awareness campaign promoting the core messages of the plan. The Committee also discussed a variety of bills that are making their way through the legislative process. Passage of bills related to the Commission's legislative agenda, such as strengthening car seats and impaired driving laws, would be positive steps in keeping Missouri moving forward in highway safety.

Finally, the department will be ramping up highway safety messaging for work zones and motorcycle safety. With historic levels of construction continuing to take place, the department will continue messaging that urges all motorists to slow down and put the phone down in work zones. Likewise, Missourians will soon be seeing more motorcyclists on the roadways. Motorcyclists can often be hard to spot, so the Committee would like to remind everyone to look twice for riders before changing lanes and entering the roadway.

\* \* \* \* \*

## **DIRECTOR'S REPORT**

During the March 4, 2026, Commission meeting, Director Ed Hassinger provided the following report:

**AASHTO Washington Briefing** – Director Hassinger reported he attended the annual American Association of State Highway and Transportation Officials (AASHTO) Washington Briefing in Washington, D.C. The meeting provides an opportunity to discuss transportation programs and legislation and hear updates from key members of Congress. Director Hassinger also reported it is especially crucial this year as the next reauthorization of the federal surface transportation act is currently being developed. It was good to hear discussions from U.S. Congress members about the prioritization of formula funding,

which has been identified as one of priorities for the next bill. While there, the Director also had the opportunity to meet with people from Missouri’s congressional offices. That included a meeting with Congressman Sam Graves and his team, which was an important audience, as Congressman Graves chairs the House Transportation and Infrastructure Committee. Director Hassinger shared with the committee the department’s priorities for the reauthorization: a bill that maintains and grows dollar amounts established under the Infrastructure Investment and Jobs Act (IIJA) and also streamlines project delivery and program administration. Although there is still a way to go, the Director heard a lot of those same priorities from bipartisan leadership at the briefing, which is encouraging. There is concern, however, of a proposal floating around called the Bridges and Safety Infrastructure for Community Success (BASICS) Act. The proposal is an effort to move funds directly to local governments, which could potentially mean less money available for the statewide program. The department is keeping a close eye on this proposal. It was a productive week, and the Director reported he is happy to be able to attend and keep the ball rolling on reauthorization.

**Statewide Planning Partner Meeting** – Director Hassinger reported that at last month’s meeting, the department discussed the ongoing Statewide Transportation Improvement Program (STIP) development process, which goes through the spring. This annual gathering is a key part of the planning process that involves project decision-making at the local level. It underscores the vital role planning partners play in shaping Missouri’s transportation future and fostering partnerships across the state.

**Meritorious Safety Awards** – Director Hassinger recognized three team members for the incredible action taken in a critical moment. Last month Luke Ruppel, Chris Dreeste, and Derek Wise were driving on Route 133 near Dixon when they encountered a wrecked vehicle on fire. The team members saw they were the first people on-site, so they parked on the shoulder, called 911, and moved quickly into action. While one oversaw traffic control the other two checked on the vehicle, where the driver was found unconscious. The door was locked, so the team members used a device available in all MoDOT fleet vehicles to break the window, and the driver was pulled from a burning vehicle. Additional first responders arrived and treated the driver, who was mostly unharmed. It cannot be overstated the quick action of these three men saved a life that day. Mr. Ruppel, Mr. Dreeste, and Mr. Wise are heroes who did not hesitate in the face of an emergency. Director Hassinger presented the gentlemen with a Meritorious Safety Award for their life-saving actions.

\* \* \* \* \*

## **PUBLIC COMMENTS**

### **CONCERNS ABOUT USE OF TAXPAYER DOLLARS, WINTER PREPAREDNESS, CONSTRUCTION ZONES, RESOLUTIONS OPPOSING LEGISLATION, AND FEEDBACK FROM PUBLIC MEETINGS**

Arnie Dienoff noticed new chairs in the conference room, and inquired if the old chairs were repurposed or sold through surplus property and not wasting taxpayers’ money. Mr. Dienoff reported on the winter weather expected the previous weekend and commended MoDOT staff for their preparation

efforts in two districts. He noted the Central District and St. Louis District deployed trucks at various exits and salting bridges and parts of the interstate.

Mr. Dienoff provided an example of aggressive driving behaviors in construction zones. He noted the signage in work zones including speed limit signs are good. He noted there needs to be more educational signs and increased law enforcement.

He verbally submitted an open records request for the following records: closed meeting minutes, any actions taken in the closed meeting, all meeting packets and meeting minutes. He noted that the downed sign at mile marker 200.8 is still down even though it was reported last month. He requested the Commission to formally adopt a resolution opposing the utility relocation bills currently being debated at the Capitol. He also requested a resolution opposing eliminating emission controls.

Mr. Dienoff concluded his remarks with requesting feedback from public meetings be recorded, documented, and posted. He believes staff are not writing down comments and sharing that feedback as Missourians want to know other people's feedback.

Commissioner Erdman thanked Mr. Dienoff for his comments and noted that the utility relocation proposals would have a negative impact to the department.

\* \* \* \* \*

## **MODOT PRESENTATIONS**

### **2026 DRAFT LONG-RANGE TRANSPORTATION PLAN AND STATE FREIGHT AND RAIL PLAN**

On behalf of the Director, Britni O'Connor, Planning and Programming Coordinator, and Levi Woods, Administrator of Freight and Waterways, presented the progress made on the Long-Range Transportation Plan (LRTP) and the State Freight and Rail Plan (SFRP). The update process for both plans has been underway since October 2024. MoDOT has engaged Missourians all over the state with online surveys and in-person events to learn what their priorities are for the state's transportation system over the next 25 years.

Ms. O'Connor reported the department is federally required to maintain a Long-Range Transportation Plan and State Freight and Rail Plan. These plans work together to help guide the department's strategic direction, funding priorities, and overall investments for the coming decades. The LRTP is an important planning tool used in the development of the annual Statewide Transportation Improvement Program (STIP). The LRTP consists of an Executive Summary and a Technical Memorandum. The SFRP is a deeper dive into the LRTP goals and provides goals and strategies to help Missouri capitalize on its strengths for efficient freight movement.

Ms. O'Connor noted the LRTP guides planning and programming decisions over the next twenty-five years by providing aspirational goals. It highlights the big picture priorities for long-term investments and ensures they align with Missouri's overall transportation goals. The LRTP establishes six goals as the vision for transportation in Missouri:

- **Stewardship** – Preserve the assets and services currently in place.
- **Safe** – Enhance safety for all users of the transportation network.
- **Reliable** – Maintain a transportation network that is efficient and dependable.
- **Connected** – Maximize mobility and connect communities through multimodal transportation options.
- **Innovative** – Leverage technology and creative solutions to build a future-ready transportation network.
- **Prosperous** – Drive economic growth through transportation investment.

MoDOT took an intentional approach to ensure broad engagement with a wide range of Missourians. Staff held public meetings, hosted online surveys, conducted social media outreach, held stakeholder workshops, and provided outreach and information at the State Fair. Planning partners were involved in LRTP update process and played a significant role in engaging Missourians. The Modal Advisory Committee (MAC), which consists of 32 representatives across all modes of transportation, also held five meetings throughout the update process. MoDOT received more than 2,500 responses to surveys and 1,179 website visits to the online public meeting. Additionally, the department will provide an opportunity for additional input from Missourians during the 30-day public comment period following the March 4,

2026, Commission meeting. The department will capture the comments received and make revisions, if necessary, before bringing the final long range transportation plan to the Commission for approval at the June 3, 2026 meeting.

Ms. O'Connor highlighted the key themes from the feedback received. Funding continues to be the most significant factor in sharing what can be accomplished. It also determines the pace and scope of projects. There remains a strong emphasis on proactive prevention strategies, with particular concern given to vulnerable road users or pedestrians and bicyclists. Preserving existing roads and bridges also remains a statewide priority. Transit access is essential and defines mobility for rural, urban, and aging populations. Local collaboration remains a cornerstone in the planning framework.

Levi Woods, Administrator of Freight and Waterways, explained that while the LRTP covers all modes of transportation, the SFRP focuses specifically on goods movements and the infrastructure that supports it. The plan identifies how freight needs are evolving, especially as Missouri remains a central corridor for national supply chains. It also helps ensure Missouri remains eligible for freight funding, including new and competitive grant programs. The SFRP integrates insights and goals from other statewide plans related to safety, operations, and economic development.

Mr. Woods stated stakeholders across freight and rail sectors were engaged to assess multimodal conditions, performance, and needs. Additionally, a freight demand and economic impacts analysis was conducted as well as a truck parking analysis and passenger rail and port economic impact study. The plan established vision goals and performance measures to guide freight and rail investments.

Mr. Woods highlighted the key themes from the feedback received. Responses support that Missouri has an uncongested highway system compared to other states. The trucking industry noted that there is a lack of sufficient, safe truck parking and continues to be a concern. The U.S. Department of Transportation has recently increased an emphasis on discretionary grants to address truck parking challenges. Responses also noted that efficient intermodal connections are critical for the freight system.

Technology integration is important and noted that Artificial Intelligence (AI) technology is being used in many modes to improve safety. For example, some railroads are using AI for inspecting cars and tracks at grade crossing approaches. Insufficient capital investment funding or flexibility of funding is a concern. For example, air cargo aprons are ineligible for Federal Aviation Administration (FAA) funding.

Mr. Woods provided details on the next steps of the process. MoDOT will host a virtual public information meeting in March and April. Additionally, the department will provide an opportunity for additional input from Missourians during the 30-day public comment period following the March 4, 2026, Commission meeting. The department will capture the comments received and make revisions, if necessary, before bringing the final long-range transportation plan to the Commission for approval at the June 3, 2026, meeting.

Commissioner Baker commended the department and staff for preparing the plan and noted that anything this large and expansive and forward looking has plenty of room for many voices. Commissioner Hegeman inquired about funding and development of Missouri ports and Commissioner Boatwright inquired about the challenges on construction on the riverside. Mr. Woods provided information about the Waterways and Ports Trust fund, multi-year funding, permitting processes with federal partners, and weather and river conditions. Mr. Erdman thanked Ms. O'Connor and Mr. Woods for their presentation and highlighted that the LRTP and SFRP are a global umbrella view looking at 25 years versus the 5 years of planning in the STIP. Additionally, the amount of public involvement with stakeholders, the public, and planning partners is crucial to this process.

\* \* \* \* \*

**ADMINISTRATIVE RULES/POLICIES**

**REPORT AND RECOMMENDATION REGARDING FINAL ORDER OF RULEMAKING –  
PROCUREMENT OF SUPPLIES**

On behalf of the Director, Brenda Morris, Chief Financial Officer, presented to the Commission proposed changes to administrative rule 7 CSR 10-11.020, Procedures for Solicitation, Receipt of Bids, and Award and Administration of Contracts. This rule is proposed for amendment to align the department’s bid thresholds with Missouri statutes and other state departments. Under Section 536.175, RSMo, the Commission is required to review each of its rules in the *Code of State Regulations*. As a result of this review, these rule changes are being proposed for implementation.

The public had an opportunity to submit comments in support of or in opposition to the proposed, permanent, amended rulemaking during the December 15, 2025, to January 14, 2026, public comment period. No public comments were received.

After consideration, the Commission, via approval of the consent agenda, unanimously approved the final order of rulemaking to complete the rulemaking process, and authorized the Secretary to the Commission to file the notice of proposed final order of rulemaking with the Joint Committee on Administrative Rules and the Office of the Secretary of State for publication in the *Missouri Register*, and authorized the Director, Deputy Director/Chief Engineer, Chief Financial Officer, Assistant Chief Engineer, or Chief Administrative Officer to execute documents to initiate the rulemaking process.

\* \* \* \* \*

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS**

On behalf of the Director, Sarah Kleinschmit, State Design Engineer, presented the following recommendations pertaining to bids received on federal aid and state highway and bridge projects during the past month.

Ms. Kleinschmit recommended: (1) award of contracts to the lowest responsive bidders for bids received at the February 20, 2026, letting, as recommended, and noted in Table I below; (2) declare Monoko, LLC for Call C04 as non-responsive per section 102.8 of the Missouri Standard Specifications for Highway Construction due to not completing their bid in accordance with the bidding requirements; (3) declare Legend Painting, LLC for Call C04 as non-responsive per section 102.2 of the Missouri Standard Specifications for Highway Construction due to the bidder not submitting a prequalification questionnaire less than 7 calendar days prior to the letting.

**Table I  
Award of Contracts  
February 20, 2026, Bid Opening**

<b>Call No.</b>	<b>Route</b>	<b>County</b>	<b>Job No.</b>	<b>Bid Amount</b>	<b>Non-Contractual Costs</b>	<b>Contractor</b>	<b>Description</b>
A01	VV	Nodaway	JNW0046	\$3,176,347.70	\$0.00	Louis-Company, LLC	Bridge Replacement
A02	U	Caldwell	JNW0144	\$1,430,413.89	\$0.00	Decatur Bridge & Iron LLC	Bridge Replacement
B02	15, H	Shelby	JNE0028	\$447,132.56	\$0.00	Ti-Zack Concrete, LLC	ADA Improvements
B03	O, 149, BU 63	Adair	JNE0198	\$755,185.48	\$0.00	TB Dozing & Excavation, LLC	ADA Improvements
C01	78	Jackson	J4P3268F	\$3,362,936.20	\$0.00	Amino Bros. Co., Inc.	ADA Improvements
C02	12, 24	Jackson	J4P3268G	\$1,060,182.81	\$0.00	Ti-Zack Concrete, LLC	ADA Improvements
C03	Various	Jackson	J4P3268H	\$2,855,692.21	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	ADA Improvements
C04	Various	Johnson, Lafayette, Pettis, Saline	JKR0139	\$760,760.00	\$0.00	International Rigging Group, LLC	6 Bridge Paintings
C06	FF	Platte	JKU0068	\$2,004,960.40	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	Resurface
			JKU0394				Drainage Improvements
C08	Various	Cass, Clay, Jackson, Platte, Ray	JKU0293	\$951,513.70	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	Slope Repairs
D01	AC	Boone	JCD0123	\$1,427,564.64	\$0.00	Watson Concrete, Inc.	ADA Improvements

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
F01	AC	St Louis	J6S3569	\$8,616,200.04	\$0.00	Byrne & Jones Enterprises, Inc. dba Byrne & Jones Construction	ADA, Coldmill, Resurface, and Signal Improvements
F02	D	St Louis	JSL0186	\$4,083,925.23	\$0.00	Raineri Construction, LLC dba Raineri Construction	ADA and Traffic Signal Improvements
F03	Various	Franklin, Jefferson, St Charles, St Louis, St Louis City	JSL0203	\$1,018,400.00	\$561,540.01	Gerstner Electric, Inc.	ITS Maintenance
F04	Various	St Charles, St Louis	JSL0207	\$1,453,559.84	\$0.00	Sweetens Sealing Services LLC	Fixed Price Variable Scope for Hot Polymer Patch Repair
G01	13	Polk	JSR0049	\$4,750,000.00	\$0.00	Hartman and Company, Inc.	Bridge Replacement
			JSR0183		\$0.00		Bridge Deck Replacement
G02	Various	Various	JSR0194	\$1.65	\$0.00	KCI Construction Company	Job Order Contract for Concrete Pavement Repair
G03	I-49	Vernon	JSR0274	\$3,836,222.29	\$0.00	Capital Paving & Construction, LLC	4 Bridge Rehabilitations
G04	Y	Webster	JSR0366	\$2,336,407.75	\$0.00	Hartman and Company, Inc.	Bridge Replacement
G05	Various	Christian, Greene	JSU0199	\$1.60	\$0.00	KCI Construction Company	Job Order Contract for Concrete Pavement Repair
H01	K	Cape Girardeau	J9S3847	\$11,150,329.26	\$0.00	Fronabarger Concreters, Inc.	Widening, Roundabout, and 2 Culvert Rehabilitations
H02	34	Reynolds	JSE0003	\$2,531,000.00	\$0.00	Pace Construction Company, LLC	Resurface
	D	Carter	JSE0149				Resurfacing and Add Shoulders
<b>TOTAL:</b>				<b>\$58,008,737.25</b>	<b>\$561,540.01</b>		

### Commission Consideration and Action

After consideration, and upon motion by Commissioner Slay, seconded by Commissioner Boatwright, the Commission took the following action with abstentions noted below.

1. Awarded contracts to the lowest responsive bidders for bids received at the February 20, 2026, bid opening, as recommended, and noted in Table I above. Non-contractual costs for these projects are shown on the above tabulation.
2. Declared Monoko, LLC for Call C04 as non-responsive per section 102.8 of the Missouri Standard Specifications for Highway Construction due to not completing their bid in accordance with the bidding requirements.
3. Declared Legend Painting, LLC for Call C04 as non-responsive per section 102.2 of the Missouri Standard Specifications for Highway Construction due to the bidder not submitting a prequalification questionnaire less than 7 calendar days prior to the letting.

Commissioner Erdman abstained from voting on Calls C01, C02 and C03. Commissioner Boatwright abstained from Call H01. Commissioner Hegeman abstained from voting on Call C03.

\* \* \* \* \*

**2026-2030 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

On behalf of the Director, Eric Schroeter, Deputy/Director Chief Engineer, requested approval to revise the 2026-2030 Statewide Transportation Improvement Program (STIP) that was approved in July 2025, for the implementation of twelve highway and bridge projects, as noted in Table I below.

**2026 – 2030 STIP  
Highway and Bridge Construction Schedule  
March 4, 2026, Amendment  
Project Changes**

<b>District County Job No.</b>	<b>Route</b>	<b>Description of Improvement/Location</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Change in Construction and Right of Way Funds (Dollars in Thousands)</b>	<b>Change in Engineering Funds (Dollars in Thousands)</b>
NE Knox JNE0208	MO 15	Bridge improvement over Rock Creek 0.4 miles south of Route 6 near Edina.	2028 CN 2027 RW	\$1,888	\$482

<b>District County Job No.</b>	<b>Route</b>	<b>Description of Improvement/Location</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Change in Construction and Right of Way Funds (Dollars in Thousands)</b>	<b>Change in Engineering Funds (Dollars in Thousands)</b>
NE Knox JNE0215	MO 6	Bridge improvement over South Fork South Fabius River 0.2 miles north of Route 6 near Edina.	2028 CN 2027 RW	\$4,640	\$934
NE Lincoln JNE0256	US 61	Demolition of structures on state right of way south of Routes K and V.	2027 CN	\$105	\$22
NE Randolph JNE0246	US 63	Widen intersection and add acceleration lane at Route P and widen intersection at Route P and County Road 2790 near Clark.	2027 CN	\$637	\$48
KC Platte JKU0488	IS 635	Add interchange lighting at Route 9 in Riverside.	2027 CN	\$1,233	\$122
KC Various JKR0317	Various	Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.	2026 CN	\$1,000	\$70
KC Various JKU0316	Various	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	2026 CN	\$3,000	\$210
KC Various JKU0319	Various	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	2026 CN	\$2,000	\$140
SL St. Louis J613580B	IS 270	Pavement resurfacing and median barrier replacement from west of Route 367 to the Mississippi River.	2027 CN	-\$1,679	-\$297
SW Taney JSR0334	MO 125	Repair and extend culverts over Brushy Creek.	2027 CN 2026 RW	\$2,167	\$565
SE Pemiscot JSE0333	IS 55	Repair slides and erosion in Pemiscot, New Madrid, Mississippi, Stoddard, and Dunklin Counties along I-55, I-57, Route B, Route 61, Route 62, Route 60, and Route W.	2027 CN 2026 RW	\$3,738	\$498
SE St. Francois JSE0331	RP WOR67S TO US67S	Payment to Farmington to add roundabout at Woodlawn Drive and Bray Road and add signals at Maple Street and Route 67 northbound ramp.	2027 CN	\$2,921	\$30
			<b>TOTAL:</b>	<b>\$21,650</b>	<b>\$2,824</b>

Via approval of the consent agenda, the Commission unanimously approved the amendment to the 2026 – 2030 STIP as noted in the tabulations above.

\* \* \* \* \*

**APPROVAL OF PLANS FOR CONDEMNATION**

On behalf of the Director, Sarah Kleinschmit, State Design Engineer, recommended the Commission approve the following detailed project plans, approved by the Chief Engineer, for filing as necessary for the condemnation of right of way.

<u>County</u>	<u>Route</u>	<u>Job Number</u>
St. Louis	67	J6S3625
Warren and St. Charles	I-70	JST0020

In accordance with Section 227.050 RSMo, the Commission, via approval of the consent agenda, approved the detailed project plans for the above noted projects and directed them to be filed as necessary for the condemnation of right of way.

\* \* \* \* \*

-- **REPORTS** --

**REPORTS**

**MODOT BRIEFING REPORT**

Ed Hassinger, Director, provided to the Commission the written monthly Issue Briefs that are sent from the department to the Governor since the previous MoDOT Briefing Report. There were no briefing reports to the Governor for the past month.

\* \* \* \* \*

**MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2026**

Doug Hood, Financial Services Director, submitted a written financial report for fiscal year to date January 31, 2026, with budget and prior year comparisons.

\* \* \* \* \*

**CONSULTANT SERVICES CONTRACT REPORT**

Sarah Kleinschmit, State Design Engineer, submitted a written report of consultant contracts executed in the month of January 2026, for both engineering and non-engineering related projects. The department utilizes consultants to efficiently manage workload and provide specialized expertise to supplement and support department staff. Expenditures for consultant services are funded from the Commission approved Statewide Transportation Improvement Program and MoDOT Operating Budget. There were 654 active contracts held by individual engineering consultant firms prior to January 1, 2026. Seventeen engineering consultant services contracts were executed in January 2026, for a total of \$11,216,097. There were zero non-engineering consultant contracts executed in January 2026.

\* \* \* \* \*

\* \* \* \* \*

By unanimous consensus of all members present, the meeting of the Commission adjourned.

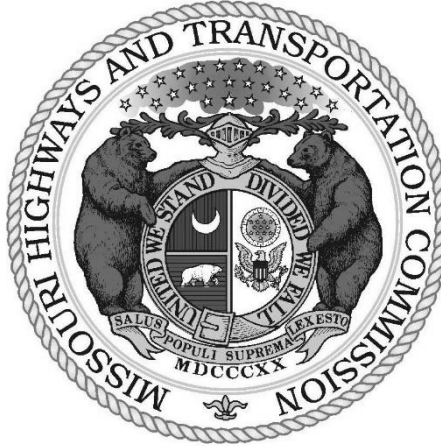
\* \* \* \* \*

\* \* \* \* \*

**The Mission of the Missouri Highways and Transportation Commission is to:**

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

\* \* \* \* \*



**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION  
Official Minutes**

**TABLE OF CONTENTS  
March 3, 2026**

VOTE TO CLOSE MEETING ..... 4

**MINUTES OF THE SPECIAL HIGHWAYS AND TRANSPORTATION  
COMMISSION MEETING HELD IN JEFFERSON CITY, MISSOURI,  
TUESDAY, MARCH 3, 2026**

A special meeting of the Missouri Highways and Transportation Commission was held on Tuesday, March 3, 2026, at the Missouri Department of Transportation, 105 W. Capitol Avenue, Jefferson City, Missouri. Warren K. Erdman, Chairman, called the meeting to order at 1:25 p.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

\* \* \* \* \*

\* \* \* \* \*

Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel; and Jennifer Jorgensen, Secretary to the Commission, were present on Tuesday, March 3, 2026.

\* \* \* \* \*

*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.  
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

**-- CLOSED MEETING --**

**VOTE TO CLOSE MEETING**

The agenda of the closed meeting was posted in keeping with Sections 610.020 and 610.022, RSMo, including the following statutory citations allowing the meeting to be closed:

1. Section 610.021(1) – Legal actions and attorney-client privileged communications.
2. Section 610.021(3), (13) – Personnel administration regarding particular employees.
3. Section 610.021(11), (12) – Competitive bidding specs, sealed bids, or negotiated contracts.

Upon motion duly made and seconded to convene in closed session, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye  
Commissioner Boatwright, Aye  
Commissioner Smith, Aye  
Commissioner Hegeman, Aye  
Commissioner Slay, Aye  
Commissioner Baker, Aye

The Commission met in closed session on Tuesday, March 3, 2026, at 1:25 p.m. and adjourned at 4:00 p.m.

\* \* \* \* \*

\* \* \* \* \*

By unanimous consensus of all members present, the meeting of the Commission adjourned.

\* \* \* \* \*

\* \* \* \* \*

**The Mission of the Missouri Highways and Transportation Commission is to:**

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

\* \* \* \* \*

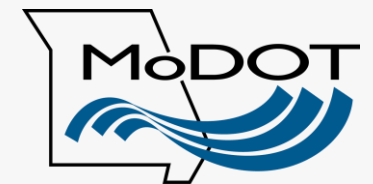


# Director's Report

# Director's Report

---

APRIL 8, 2026



# Improve I-70 Groundbreaking: *Boonville to Rocheport*

---

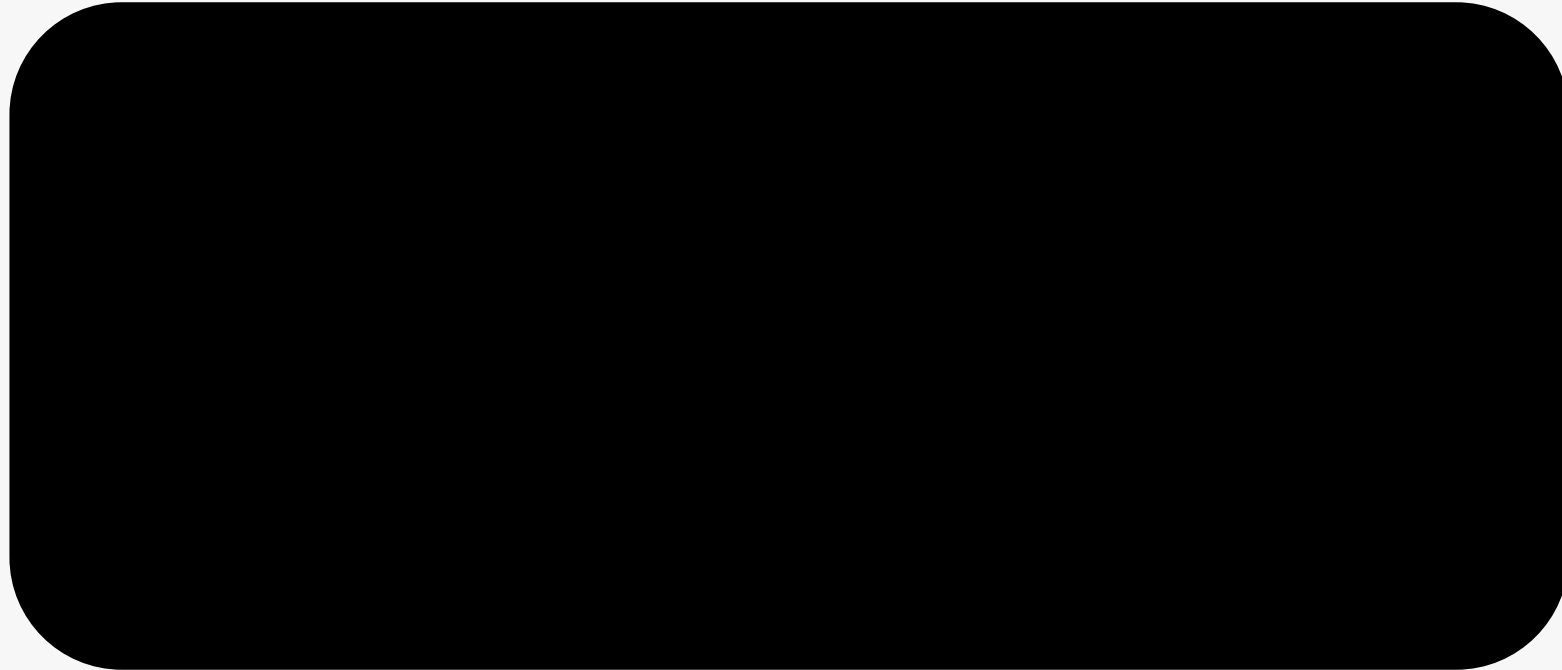


# Improve I-70 Groundbreaking: *Boonville to Rocheport*

***Video to be played during the meeting.***

---

***The video can be viewed by playing the recording of the entire meeting located at <https://www.modot.org/past-meeting-recordings>.***



# Improve I-70 Groundbreaking: *Boonville to Rocheport*



All changes have been saved



# Don Welge Memorial Bridge Milestone

# ACEC Awards





# TEAM Annual Meeting



# Women's History Month





1

**CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS**

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

**ISSUE:** The Commission approves contracts for transportation improvements.

**RECOMMEND that the Commission:**

- A recommendation for award or rejection of bids on individual projects will be presented orally.

**DEPARTMENT VIEW:**

- Approval of the award by the Commission is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.

**OTHER VIEWS:**

- Not applicable.

**MHTC POLICY:**

- Highways – Construction – Contract Awards.

**OTHER PERTINENT INFORMATION:**

- Low Bid Summary of the March 20, 2026, Bid Opening (Attachment 1).
- Project location map (Attachment 2).
- A summary of the Official MoDOT Awards (Attachment 3).

**SOURCE OF FUNDING:** Funds required for these projects will come from the State Road Fund and will appear in the applicable budgets under the category of contractor payments.

**SUMMARY OF BID OPENING**  
**March 20, 2026**

	CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %
NW	A01	LIVINGSTON	65	JNW0143	19,788	ADA IMPROVEMENTS		0.036		80%			
	LOW	TI-ZACK CONCRETE, LLC						\$316,397.18				\$344,000.00	1
NW	A02	ANDREW, DAVIESS, GENTRY, HARRISON, NODAWAY	J, UU, P, D, W, C	JNW0164	225, 59, 77, 732, 1,090	RESURFACE		61.408		80%			
	LOW	EMERY SAPP & SONS, INC. HERZOG CONTRACTING CORP.						\$5,191,104.51 \$5,489,000.13				\$5,200,000.00	2
NE	B03	MONROE	24	JNE0047	2,803	CULVERT EXTENSIONS		7.591		80%			
	LOW	MAGRUDER CONSTRUCTION CO., INC.						\$3,124,716.86				\$2,297,000.00	1
NE	B04	MACON	VV	JNE0139	118	BRIDGE REPLACEMENT		0.316		80%			
	LOW	LOUIS-COMPANY, LLC						\$3,532,046.46				\$2,942,000.00	1
NE	B05	AUDRAIN, RALLS, PIKE, LINCOLN, MONROE, MONTGOMERY, RANDOLPH, WARREN	VARIOUS	JST0139	VARIOUS	GUARDRAIL IMPROVEMENTS		0.000		0%			
	LOW	JAMES H. DREW CORPORATION COLLINS & HERMANN, INC. CSD ENVIRONMENTAL SERVICES, INC.						\$1,296,669.43 \$1,485,715.83 \$2,872,494.95				\$1,914,000.00	3
NE	B06	ADAIR, CLARK, KNOX, LEWIS, MACON, MARION, SCHUYLER, SHELBY	VARIOUS	JST0139B	VARIOUS	GUARDRAIL IMPROVEMENTS		0.000		0%			
	LOW	JAMES H. DREW CORPORATION TURPIN INFRASTRUCTURE SOLUTIONS LLC COLLINS & HERMANN, INC. CSD ENVIRONMENTAL SERVICES, INC.						\$869,278.54 \$999,434.00 \$1,094,933.69 \$2,108,082.11				\$1,285,000.00	4
KC	C04	JACKSON	I-70, I-35, I-29/I-670/71, I-470/I-435/I-49	JKU0034	VARIOUS	SIGN REPLACEMENTS		0.250		80%			
	LOW	JAMES H. DREW CORPORATION COLLINS & HERMANN, INC.						\$792,278.46 \$1,175,000.00				\$750,000.00	2
KC	C05	JACKSON	24	JKU0038	6,900	2 BRIDGE REDECKS		2.750		80%			
	LOW	LOUIS-COMPANY, LLC COMANCHE CONSTRUCTION, INC.						\$3,486,971.47 \$3,566,333.40				\$3,182,000.00	2
KC	C06	CLAY	169	JKU0099	27,000	BRIDGE REPLACEMENT AND MSE WALL		0.314		80%			
	LOW	HAWKINS CONSTRUCTION COMPANY DBA HOPCO CONSTRUCTION, INC. CLARKSON CONSTRUCTION COMPANY						\$40,522,896.31 \$46,936,416.16				\$17,119,000.00	2

**SUMMARY OF BID OPENING**  
**March 20, 2026**

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %	
KC	C07	JACKSON	40	JKU0201	8,921	INTERSECTION IMPROVEMENTS		1.136	80%				
	<b>LOW</b>	No Bidders									\$580,000.00	0	0
KC	C08	VARIOUS	VARIOUS	JKU0313	VARIOUS	JOB ORDER CONTRACT FOR FENCE REPAIR		0.000	%				
	<b>LOW</b>	COLLINS & HERMANN, INC.					FACTOR 3.00	AMOUNT OF WORK \$400,000.00	2		\$400,000.00	1	0
CD	D01	WASHINGTON	185	J5S3557	615	BRIDGE DECK REPLACEMENT		0.189	80%				
		WASHINGTON	8	J5P3558	3,815	3 BRIDGE DECK REPLACEMENTS		0.180					
		WASHINGTON	W	JCD0032	90	BRIDGE DECK REPLACEMENT		0.095					
	<b>LOW</b>	LOUIS-COMPANY, LLC N.B. WEST CONTRACTING COMPANY ROBERTSON CONTRACTORS, INC. PACE CONSTRUCTION COMPANY, LLC						\$4,050,487.98 \$4,116,552.62 \$4,347,986.35 \$4,370,000.00			\$3,804,000.00	4	0
CD	D02	CALLAWAY	H	JCD0073	1,311	BRIDGE DECK REPLACEMENT		0.115	80%				
	<b>LOW</b>	E & C BRIDGE, LLC DON SCHNIEDERS EXCAVATING COMPANY, INC. LOUIS-COMPANY, LLC						\$621,376.51 \$693,090.21 \$894,798.31			\$554,000.00	3	0
	D03	CALLAWAY	54	JCD0170	49,693	INTERCHANGE RAMP RECONSTRUCTION		1.830	80%				
<b>LOW</b>	DON SCHNIEDERS EXCAVATING COMPANY, INC. EMERY SAPP & SONS, INC.						\$4,191,212.26 \$5,800,564.80			\$3,190,000.00	2	0	
CD	D04	CRAWFORD	8	JCD0342	1,338	BRIDGE REHABILITATION		0.038	80%				
	<b>LOW</b>	BUILDTEC CONSTRUCTION, LLC MIDWEST MECHANICAL AND WELDING, LLC N.B. WEST CONTRACTING COMPANY						\$297,145.50 \$341,067.00 \$410,000.00			\$384,000.00	3	0
	F01	ST LOUIS	100	J6P3510D	38,034	ADA IMPROVEMENTS		0.000	80%				
<b>LOW</b>	TI-ZACK CONCRETE, LLC RAINERI CONSTRUCTION, LLC DBA RAINERI CONSTRUCTION GERSHENSON CONSTRUCTION CO., INC. BYRNE & JONES ENTERPRISES, INC. DBA BYRNE & JONES CONSTRUCTION LAMKE TRENCHING & EXCAVATING, INC.						\$5,596,819.02 \$5,610,280.75 \$5,670,580.60 \$5,828,736.20 \$7,150,412.64			\$4,290,000.00	5	0	
SL	F02	ST LOUIS CITY	D	J6S3438	11,329	COLDMILL, RESURFACE, ADA, SIGNAL, AND SIGN IMPROVEMENTS		5.790	80%				
	<b>LOW</b>	N.B. WEST CONTRACTING COMPANY PACE CONSTRUCTION COMPANY, LLC BYRNE & JONES ENTERPRISES, INC. DBA BYRNE & JONES CONSTRUCTION						\$9,252,376.91 \$9,693,000.00 \$11,594,390.65			\$9,383,000.00	3	0

**SUMMARY OF BID OPENING**  
 March 20, 2026

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %
SL	F03	FRANKLIN, JEFFERSON, ST CHARLES, ST LOUIS, ST LOUIS CITY	VARIOUS	JSL0184	VARIOUS	ITS IMPROVEMENTS		0.000	80%			
	LOW	GERSTNER ELECTRIC, INC.				\$2,235,400.91				\$3,869,000.00	3	0
		REINHOLD ELECTRIC, INC.				\$2,412,356.50						
		MEYER ELECTRIC COMPANY, INC.				\$2,626,678.60						
SW	G01	CEDAR GREENE	32, 39 123	J7P3397 JSR0165	9,363, 7,156 3,496	ADA IMPROVEMENTS ADA IMPROVEMENTS		0.437 0.234	80%			
	LOW	BRANCO ENTERPRISES, INC.				\$773,704.19				\$590,000.00	5	0
		HUNTER CHASE & ASSOCIATES, INC.				\$777,000.00						
		TI-ZACK CONCRETE, LLC				\$883,932.31						
SW	G03	JASPER, LAWRENCE, NEWTON STONE, TANEY	VARIOUS BU 13, BU 65	JSR0337 JSR0057	847 - 6,010 2,932	ADA IMPROVEMENTS ADA IMPROVEMENTS		1.354 0.261	80%			
	LOW	BRANCO ENTERPRISES, INC.				\$1,025,005.09				\$910,000.00	4	0
		SPROULS CONSTRUCTION, INC.				\$1,138,463.50						
		RADMACHER BROTHERS EXCAVATING CO., INC.				\$1,214,014.00						
SE	H02	MADISON	67	JSE0069	9,663	J-TURNS		0.857	80%			
	LOW	LAPPE CEMENT FINISHING, INC.				\$2,744,662.45				\$1,848,000.00	3	0
		FRONABARGER CONCRETTERS, INC.				\$2,929,095.72						
		RL PERSONS CONSTRUCTION, INC.				\$2,963,995.00						
SE	H03	BUTLER, CAPE GIRARDEAU, DUNKLIN, HOWELL, PERRY, ST. FRANCOIS, SCOTT, TEXAS, WRIGHT	VARIOUS	JSE0133	VARIOUS	SIGNAL IMPROVEMENTS		0.000	80%			
	LOW	GERSTNER ELECTRIC, INC.				\$580,822.00				\$640,000.00	2	0
		KOCH ELECTRIC, INC.				\$666,604.00						
SE	H04	MISSISSIPPI	I-57	JSE0332	4,864	PAVEMENT REPAIR		1.248	90%			
	LOW	IOWA CIVIL CONTRACTING, INC.				\$1,937,887.44				\$4,001,000.00	6	0
		FRONABARGER CONCRETTERS, INC.				\$2,030,443.38						
		SAMRON MIDWEST CONTRACTING, INC.				\$2,181,805.91						
	PUTZ CONSTRUCTION, LLC				\$2,397,362.73							
	TI-ZACK CONCRETE, LLC				\$2,831,661.51							
	RL PERSONS CONSTRUCTION, INC.				\$3,135,995.00							
						LOW BID	\$92,839,259.48			\$69,476,000.00	62	
						CONTRACT AWARD AMOUNT PLUS EXTENSIONS (PER JSP) FOR JOB ORDER CONTRACTS; FIXED BUDGET VALUE (PER JSP) FOR FIXED PRICE / VARIABLE SCOPE CONTRACTS	\$400,000.00					
						TOTAL BID AMOUNT ADJUSTED TO REFLECT CONTRACT AWARD PLUS EXTENSIONS ON JOB ORDER CONTRACTS AND FIXED BUDGET VALUES FOR FIXED PRICE / VARIABLE SCOPE CONTRACTS	\$92,839,259.48					
						% DIFFERENCE		33.6%				

**SUMMARY OF BID OPENING**

March 17, 2026 - City of Jackson  
COST SHARE PROJECT

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %
SE	CAPE GIRARDEAU	61	JSE0247	8579	LIGHTING		2.100				
	LOW	KT POWER SYSTEMS, INC.				\$895,247.00			\$1,823,004.00	3	0
		KOCH ELECTRIC, INC.				\$1,073,541.50					
		REINHOLD ELECTRIC, INC.				\$1,489,036.00					
50% Cost Share (MoDOT Maximum Contribution \$934,552.00)											

**SUMMARY OF BID OPENING**

February 19, 2026 - City of Manchester  
COST SHARE PROJECT

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %
SL	ST LOUIS	100	J6P3602	48058	ADA IMPROVEMENTS		0.621				
	LOW	GERSHENSON CONSTRUCTION CO., INC.				\$2,821,900.54			\$1,476,250.00	2	0
		RAINERI CONSTRUCTION, LLC DBA RAINERI CONSTRUCTION				\$3,073,881.98					
	50% Cost Share (MoDOT Maximum Contribution \$1,134,125.00)										

**SUMMARY OF BID OPENING**

February 18, 2026 - Pemiscot County  
GOVERNOR'S COST SHARE PROJECT

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %
SE	PEMISCOT	84	JSE0167	15079	BRIDGE REPLACEMENT		0.200				
	LOW	ROBERTSON CONTRACTORS, INC.				\$2,007,216.50			\$1,645,668.00	3	0
		RL PERSONS CONSTRUCTION, INC.				\$2,024,995.00					
		JOE'S BRIDGE & GRADING, INC.				\$2,108,345.50					
Governor's Cost Share \$822,834.00, Delta Regional Authority \$400,000.00, CDBG - Industrial \$500,000 and MoDOT Maximum											

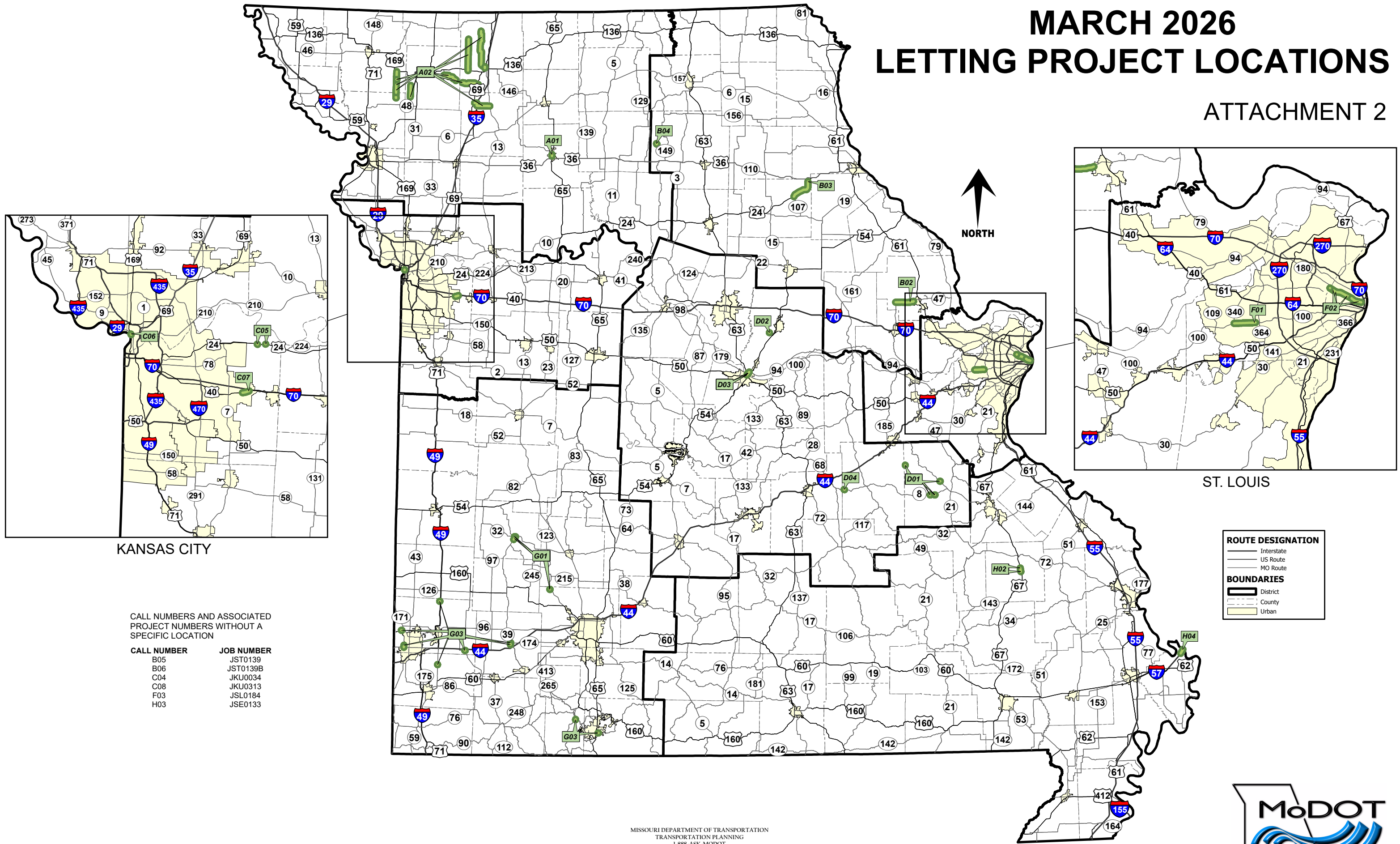
**SUMMARY OF BID OPENING**

January 13, 2026 - City of Olivette  
COST SHARE PROJECT

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	% FED	PROGRAM AMOUNT	NO. OF BIDS	DBE %
SL	ST LOUIS	340	JSL0181	18,960	ROADWAY IMPROVEMENTS		0.341	80%			
	LOW	INFRASTRUCTURE MANAGEMENT, INC.				\$570,600.55 (CORRECTED)			\$601,000.00	4	0
		SPENCER CONTRACTING COMPANY				\$579,736.89					
		R. V. WAGNER, INC.				\$609,667.60					
	RAINERI CONSTRUCTION, LLC DBA RAINERI CONSTRUCTION				\$699,723.03						
MoDOT - 50/50 Split (\$645,000 Maximum Contribution)											

# MARCH 2026 LETTING PROJECT LOCATIONS

## ATTACHMENT 2



KANSAS CITY

ST. LOUIS

CALL NUMBERS AND ASSOCIATED PROJECT NUMBERS WITHOUT A SPECIFIC LOCATION

CALL NUMBER	JOB NUMBER
B05	JST0139
B06	JST0139B
C04	JKU0034
C08	JKU0313
F03	JSL0184
H03	JSE0133

**ROUTE DESIGNATION**

- Interstate
- US Route
- MO Route

**BOUNDARIES**

- District
- County
- Urban



### OFFICIAL MoDOT AWARDS

The summary below represents the status of this month's awards, design-build project awards, state-fiscal-year-to-date awards and completed project costs. "STIP Projects" represents the projects included in the Highway & Bridge Construction Schedule portion of the Statewide Transportation Improvement Program. "Total all projects" includes all "STIP projects" and any of the following: contract maintenance projects funded with operations funds, Corps of Engineer access road projects or park road projects. All program and award amounts include 2% for construction contingencies.

February 20, 2026 Letting (March 4, 2026 Awards, SFY 2026)				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	25	\$65,205,540	\$60,848,278	-6.7
STIP PROJECTS	25	\$65,205,540	\$60,848,278	-6.7
FUNDING BY OTHERS				
	Number of Projects	Program Construction Estimate	Award Amount	% Difference
DESIGN BUILD PROJECTS				
PROJECTS LET BY OTHERS				
PROJECTS LET BY DISTRICT				
Awards Year-to-Date for SFY 2026				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	313	\$1,573,525,840	\$1,401,433,688	-10.9
STIP PROJECTS	291	\$1,552,697,440	\$1,379,568,122	-11.2
FUNDING BY OTHERS	18	\$20,207,993		
* Includes Design Build Projects				
Completed Projects Year-to-Date for SFY 2026				
	Program Constr. Est.	Final Project Cost	Difference	% Difference
STIP PROJECTS	\$873,872,000	\$936,965,000	\$63,093,000	7.2

Completed Projects as Reported in the Annual Accountability Report					
	No. of Projects	Program Construction Estimate	Final Project Cost	Difference	% Difference
STIP PROJECTS SFY 2025	461	\$1,220,317,000	\$1,317,531,000	\$96,925,000	7.9
STIP PROJECTS SFY 2024	389	\$794,917,000	\$813,402,000	\$18,485,000	2.3
STIP PROJECTS SFY 2023	377	\$859,306,000	\$834,472,000	(\$24,834,000)	-2.9
STIP PROJECTS SFY 2022	505	\$972,133,000	\$928,421,000	(\$43,712,000)	-4.5
STIP PROJECTS SFY 2021	440	\$997,692,000	\$954,892,000	(\$42,800,000)	-4.3
STIP PROJECTS SFY 2020	458	\$947,494,000	\$860,529,000	(\$86,965,000)	-9.2
STIP PROJECTS SFY 2019	368	\$763,405,000	\$732,075,000	(\$31,330,000)	-4.1
STIP PROJECTS SFY 2018	381	\$897,599,000	\$843,780,000	(\$53,819,000)	-6.0
STIP PROJECTS SFY 2017	385	\$1,245,006,000	\$1,238,314,000	(\$6,692,000)	-0.5
STIP PROJECTS SFY 2016	514	\$1,094,935,000	\$1,065,982,000	(\$28,953,000)	-2.6
ALL PROJECTS TOTAL	4278	\$9,792,804,000	\$9,589,398,000	(\$203,695,000)	-2.1

Program vs. Award SFY 2016 to SFY 2025 (STIP PROJECTS ONLY)					
	No. of Projects	Program Construction Estimate	Award Amount	Difference	% Difference
STIP PROJECTS SFY 2025	429	\$2,615,828,983	\$2,514,056,445	(\$101,772,538)	-3.9
STIP PROJECTS SFY 2024	416	\$1,513,886,000	\$1,544,214,165	\$30,328,165	2.0
STIP PROJECTS SFY 2023	440	\$1,541,154,038	\$1,829,466,011	\$288,311,973	18.7
STIP PROJECTS SFY 2022	378	\$1,196,528,100	\$1,334,617,879	\$138,089,779	11.5
STIP PROJECTS SFY 2021	417	\$947,553,080	\$886,655,637	(\$60,897,443)	-6.4
STIP PROJECTS SFY 2020	483	\$1,140,034,580	\$1,123,411,535	(\$16,623,045)	-1.5
STIP PROJECTS SFY 2019	425	\$754,917,088	\$725,101,495	(\$29,815,593)	-3.9
STIP PROJECTS SFY 2018	443	\$924,996,126	\$831,467,050	(\$93,529,076)	-10.1
STIP PROJECTS SFY 2017	389	\$768,067,900	\$706,240,778	(\$61,827,122)	-8.0
STIP PROJECTS SFY 2016	299	\$559,268,280	\$516,418,575	(\$42,849,705)	-7.7
STIP PROJECTS TOTAL	4119	\$11,962,234,175	\$12,011,649,570	\$49,415,395	0.4



2

## **WORK ZONE AWARENESS**

-- Presented by Jon Nelson, State Highway Safety and Traffic Engineer, 573-751-5417, and Alex Wassman, Traffic Liaison Engineer, 573-526-0121.

**ISSUE:** MoDOT's mission is to provide a world-class transportation system that is safe, innovative, reliable, and dedicated to serving customers for a prosperous Missouri. To fulfill this mission, the department delivers hundreds of projects each year resulting in a significant amount of work zones throughout the state. While work zones are necessary, MoDOT continually seeks ways to minimize disruptions to the everyday lives of citizens. More importantly, MoDOT's top priority is to provide a work zone that is reasonably safe for highway workers and the traveling public. This presentation will highlight the steps MoDOT has taken to make work zones in Missouri both safe and reliable.

### **RECOMMEND that the Commission:**

- This item is for information only; no action is required.

### **DEPARTMENT VIEW:**

- MoDOT administers hundreds of projects each year resulting in hundreds of work zones.
- The safety of highway workers and the traveling public is important, accordingly, the department attempts to remove or mitigate unnecessary risk, where possible.
- In the last 5 years, more than 5,600 people have been injured in Missouri work zones.
- In 2025, 24 people were killed in Missouri work zones, and 113 more were seriously injured.
- MoDOT protective vehicles were hit 49 times in 2025.
- Speed, distraction, and other aggressive driving behaviors create unnecessary risk to highway workers and motorists.
- MoDOT takes a comprehensive approach to making work zones reasonably safe, including strategies for standards and typical applications, advanced warning, vehicle and work zone visibility, real-time traveler information, enforcement, public awareness, and new technologies.
- MoDOT partners with the Missouri State Highway Patrol and local law enforcement agencies to help protect work zones and enforce speed limits.

### **OTHER VIEWS:**

- Highway workers and the traveling public expect work zones that are reasonably safe and easy to navigate.

### **MHTC POLICY:**

- Highways – Highway Safety – Work Zones.

### **OTHER PERTINENT INFORMATION:**

- Not applicable.

**SOURCE OF FUNDING:** Not applicable.



**WORK WITH US**

You **play a role** in work zone safety

# WORK ZONE AWARENESS

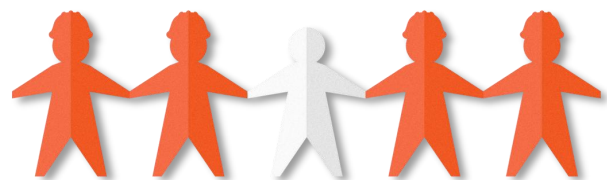
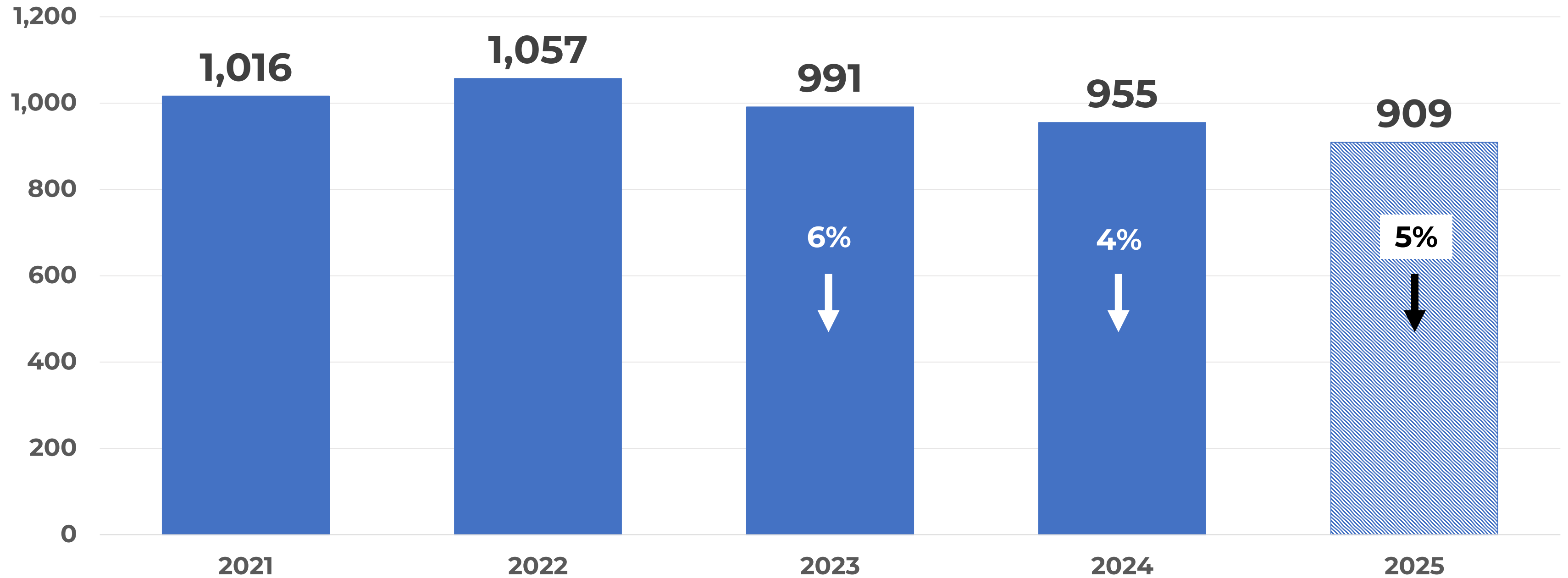
Jon Nelson - *State Highway Safety and Traffic Engineer*

Alex Wassman - *Traffic Liaison Engineer*

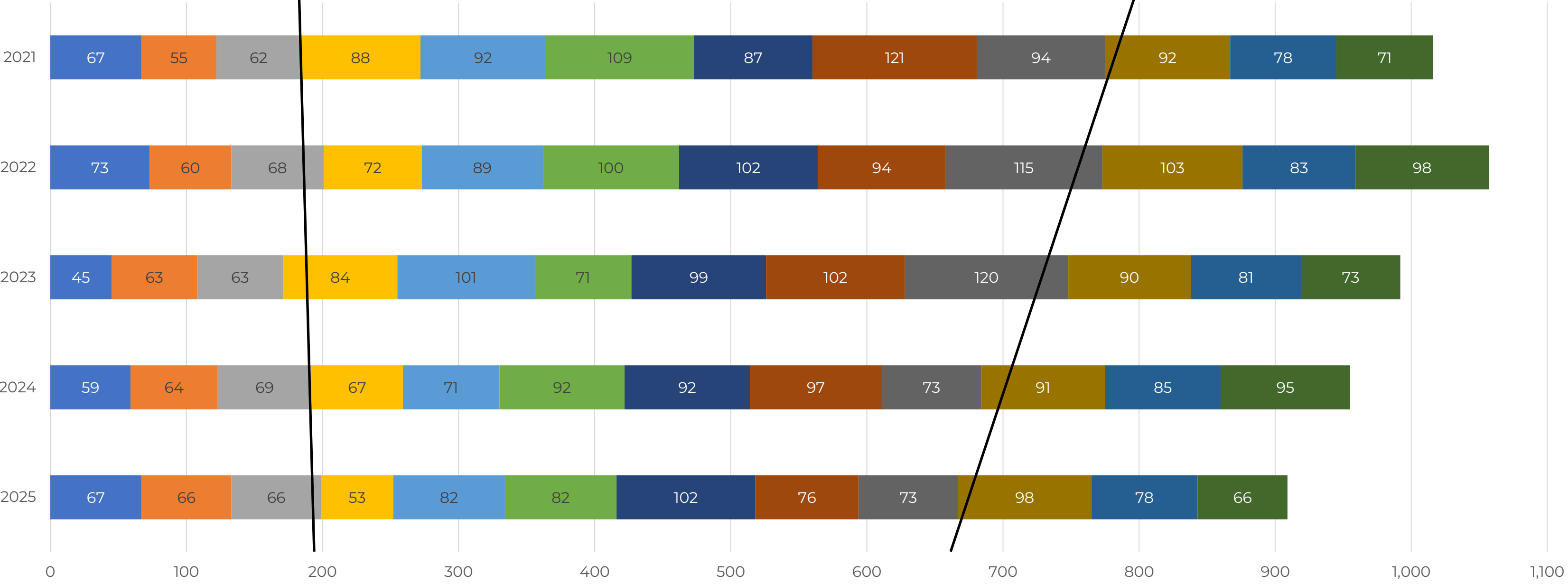


# MAKING PROGRESS

## Missouri Traffic Fatalities

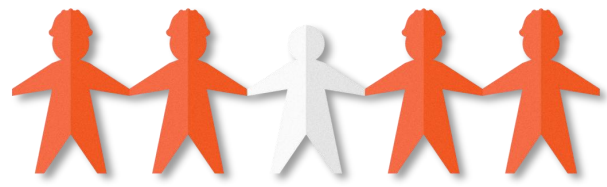


# MISSOURI TRAFFIC FATALITIES BY MONTH



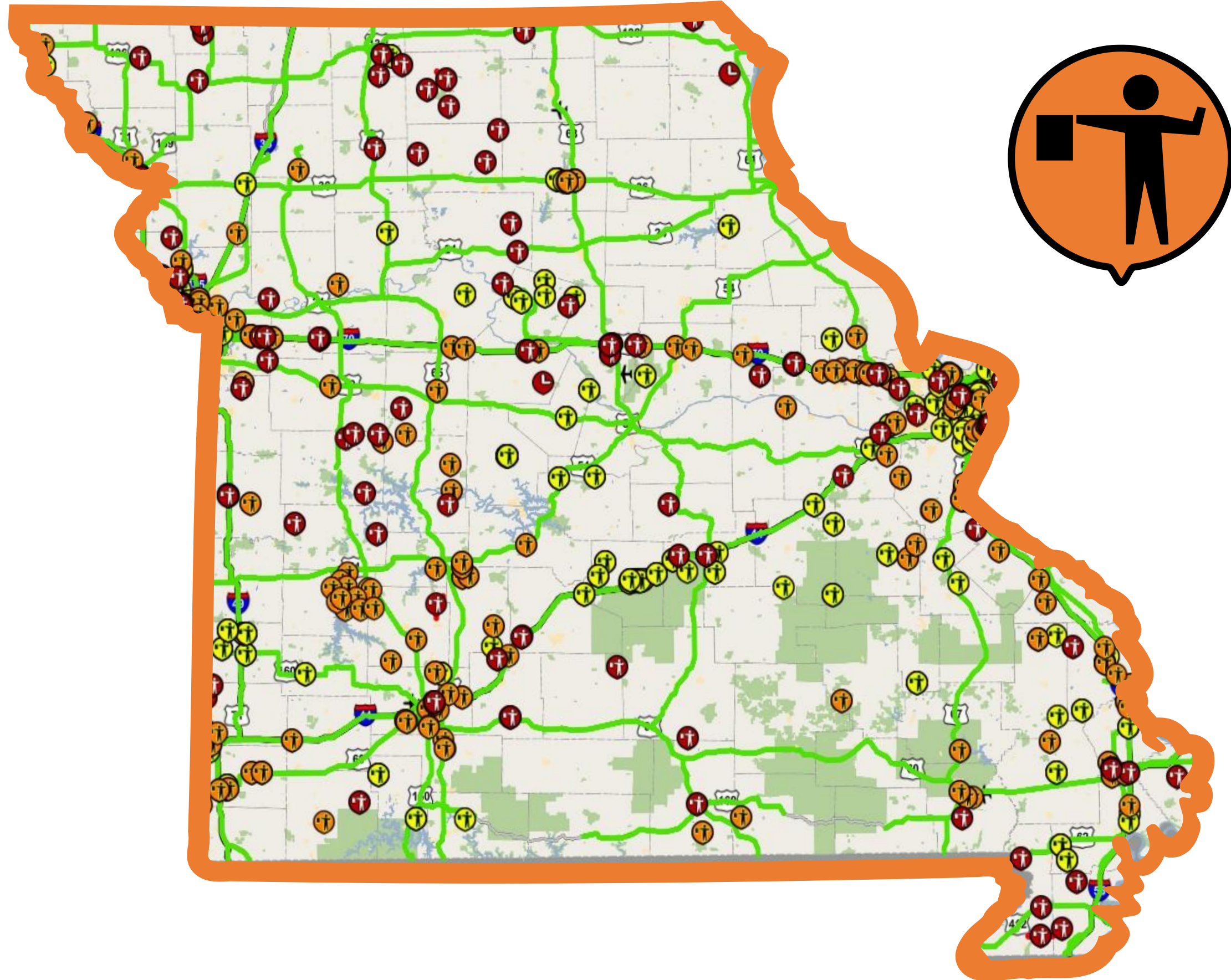
■ January 
 ■ February 
 ■ March 
 ■ April 
 ■ May 
 ■ June 
 ■ July 
 ■ August 
 ■ September 
 ■ October 
 ■ November 
 ■ December





# 1,000

**Active Work Zones  
per Day  
During Peak Season**

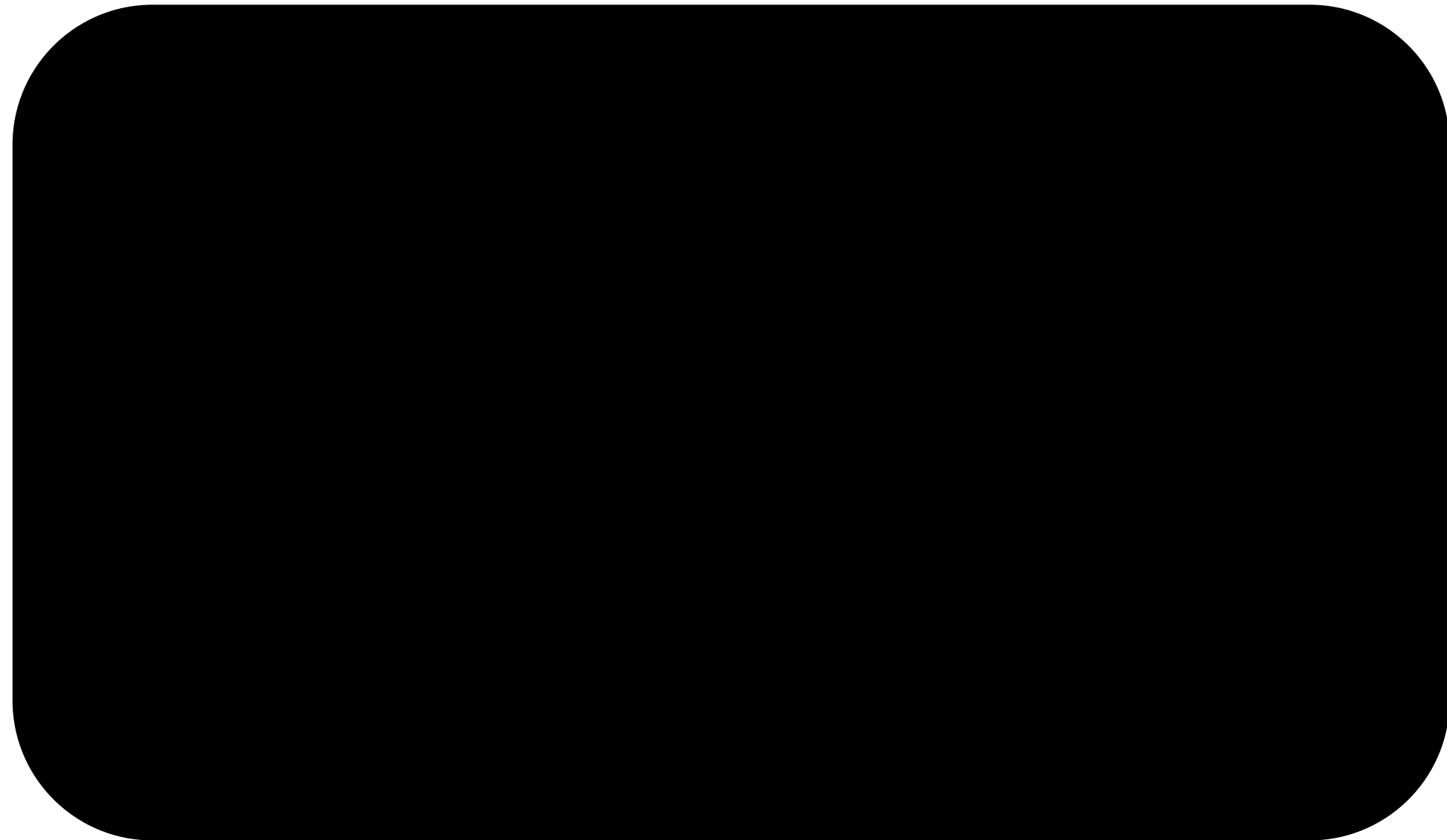




# 50

**MoDOT  
Protective  
Vehicles  
Struck  
in 2025**

***Video to be played during the meeting.  
The video can be viewed by playing the recording of the entire meeting  
located at  
<https://www.modot.org/past-meeting-recordings>.***

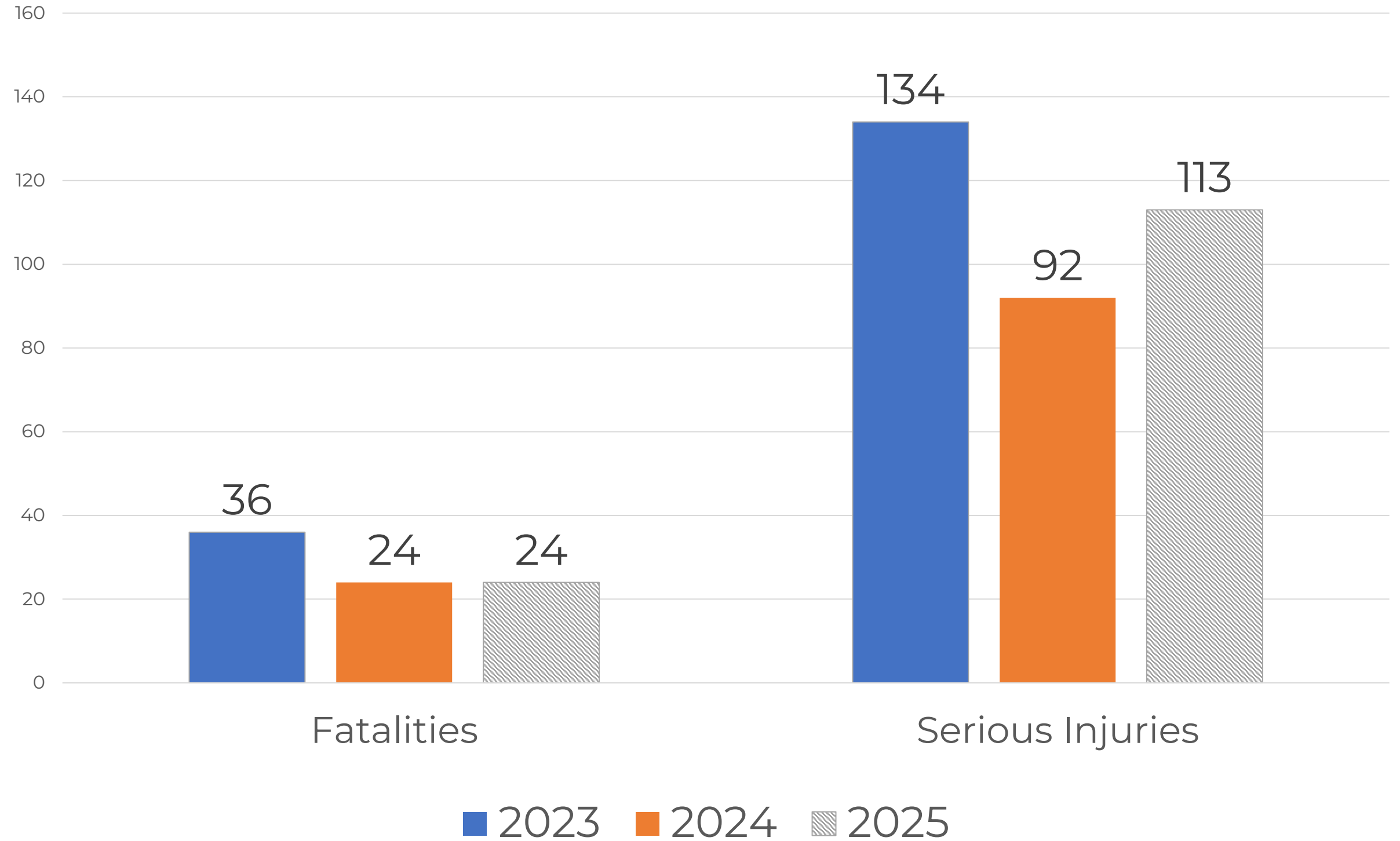




# 24+

**People Killed  
in Missouri  
Work Zones  
in 2025**

## Missouri Work Zone Crashes



# ONGOING CONCERNS



- **EXCESSIVE SPEEDS**

- Contributed to 390 work zone crashes in 2025

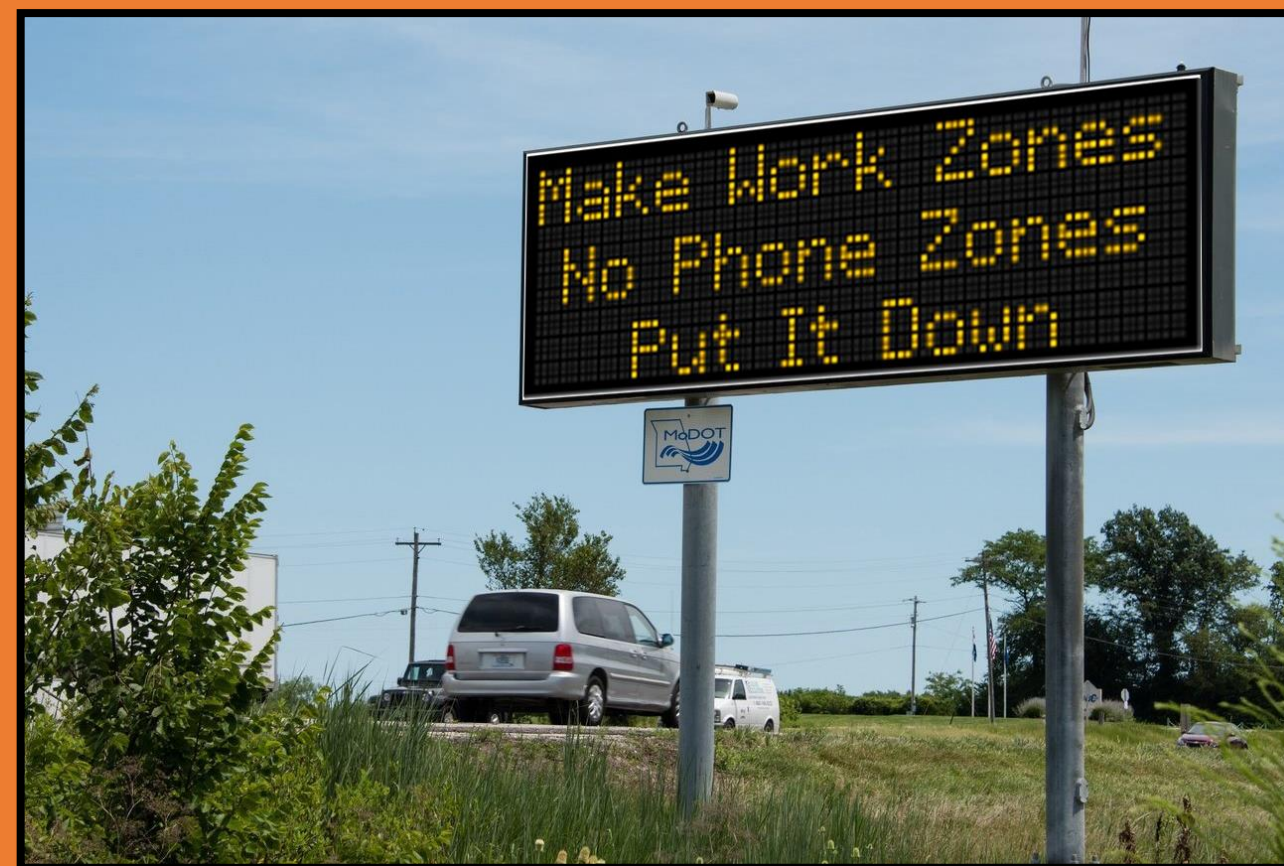
- **AGGRESSIVE DRIVING**

- 50% of all work zone crashes

- **DISTRACTED DRIVING**

- Contributed to nearly half of the work zone fatalities in 2025

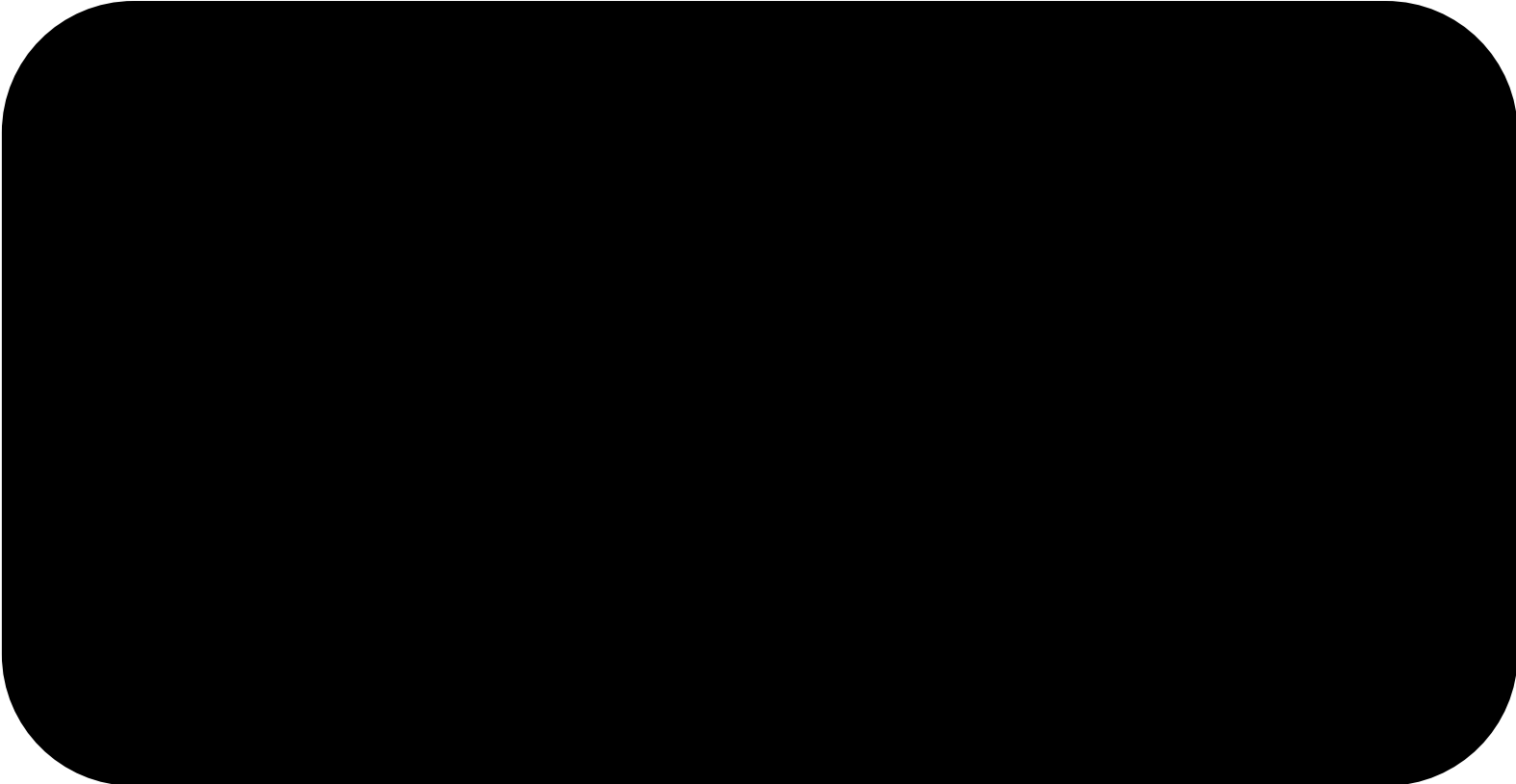




# WORK ZONE SAFE TEENS

*Video to be played during the meeting.*

*The video can be viewed by playing the recording of the entire meeting located at <https://www.modot.org/past-meeting-recordings>.*



**Work Zone Safe Kickoff Event  
Columbia, MO – March 23, 2026**



[WORKZONESAFE.COM](http://WORKZONESAFE.COM)

# WORKER SAFETY – POLICY ADVANCEMENT

- MUTCD 11<sup>th</sup> Edition Updates to EPG
- FHWA Work Zone Safety and Mobility Policy

15  
sub  
sections

2500  
pages of  
MoDOT  
MUTCD  
and EPG

109+  
reviews

119  
multi-hour  
meetings

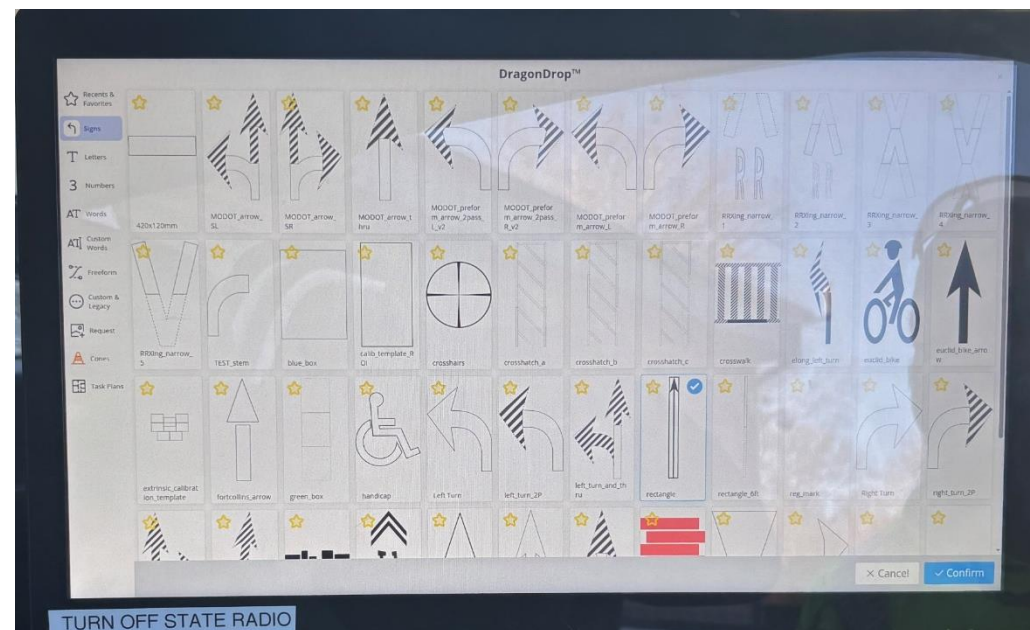
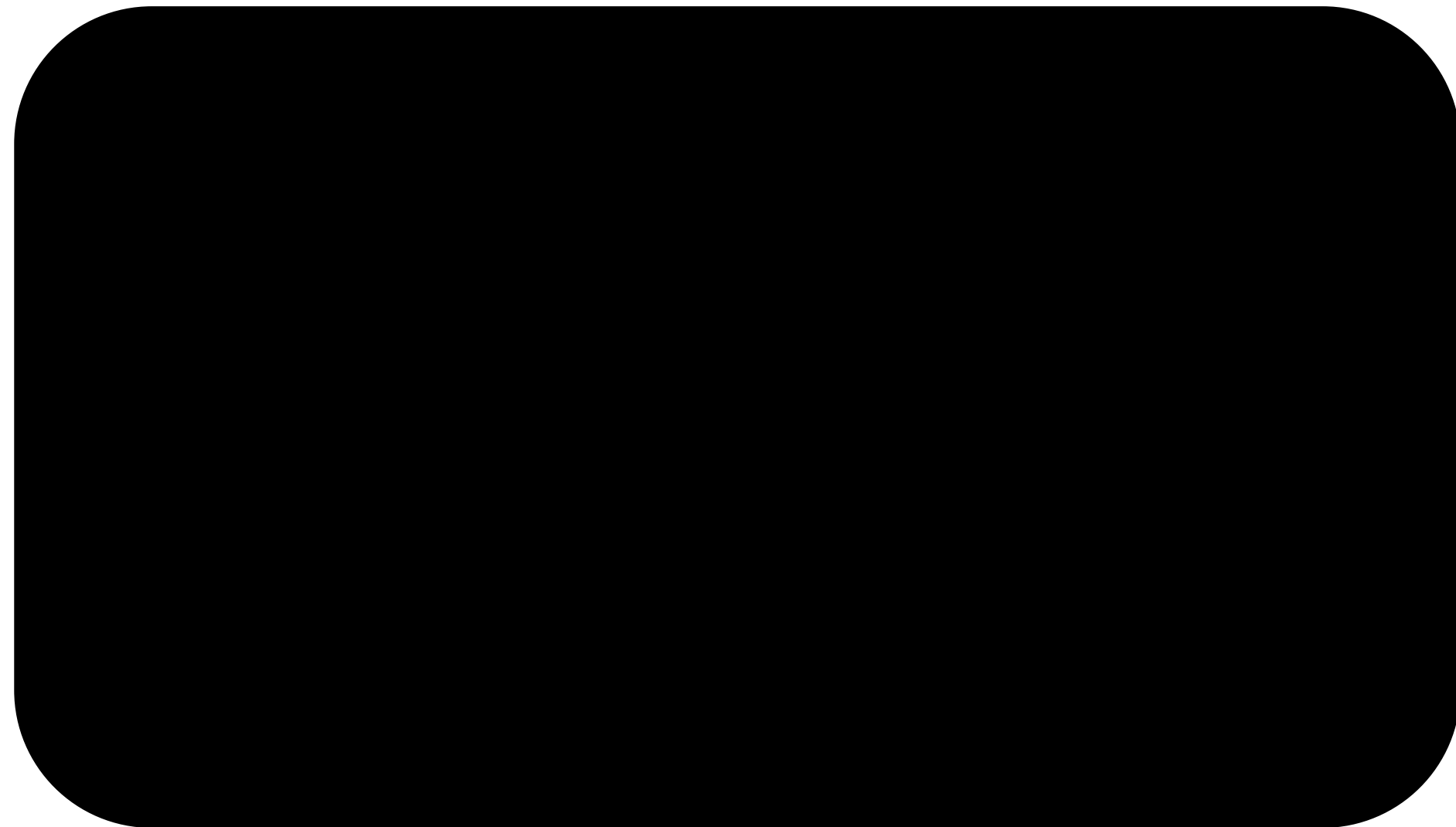
80+  
MoDOT  
staff



# WORKER SAFETY – AUTOMATION

**Video to be played during the meeting.**  
**The video can be viewed by playing the recording of the entire meeting located**  
**at**  
**<https://www.modot.org/past-meeting-recordings>.**

Pavement  
Marking  
Truck



# SPEED MANAGEMENT – PASSIVE

- Speed Feedback Trailers
- 2-8 mph Speed Reduction



# SPEED MANAGEMENT – ACTIVE

- Work Zone Enforcement
- Programmed \$3 Million for FY2026



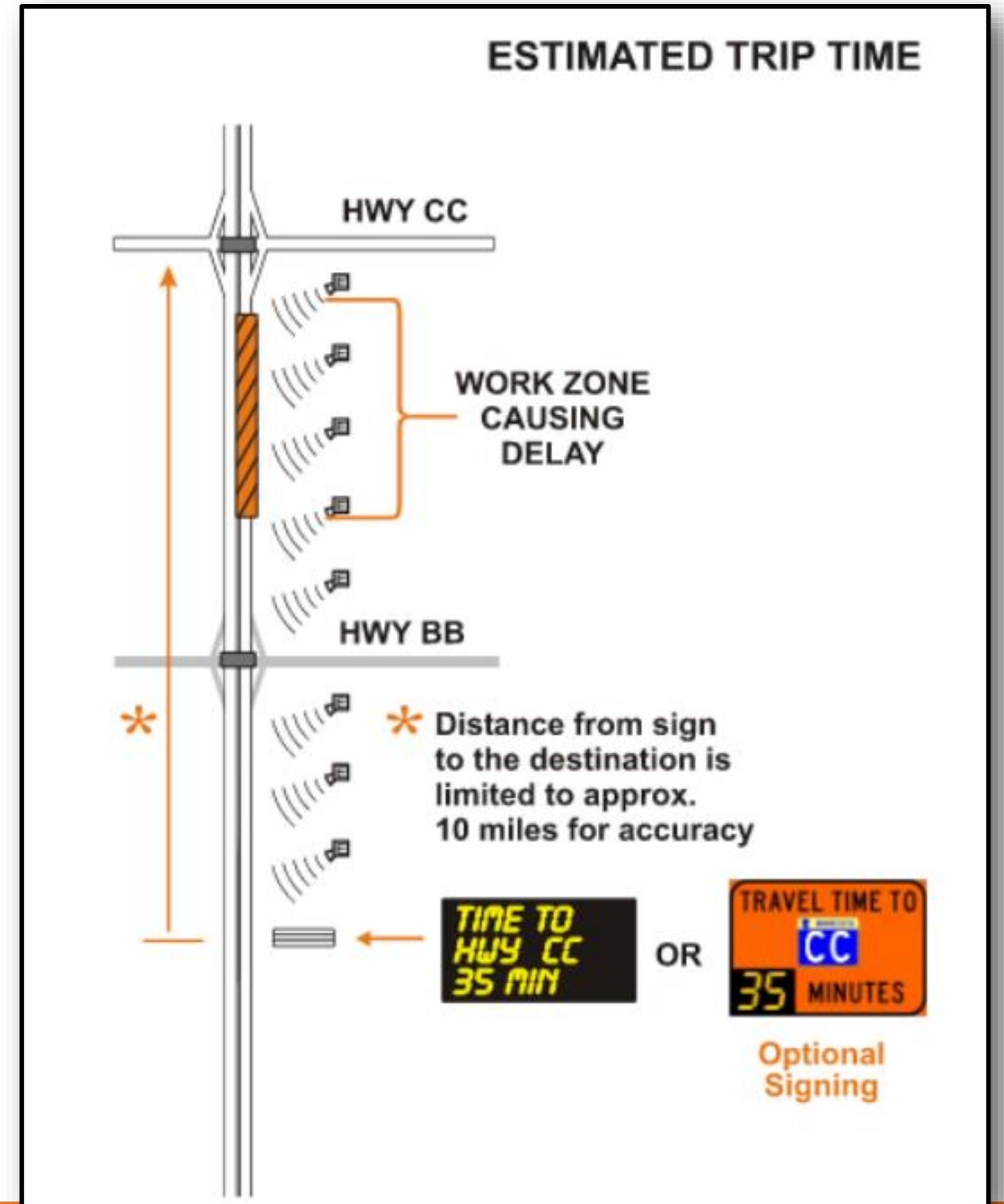
# SPEED MANAGEMENT – ADVANCED

- Speed Safety Cameras
- Utilize With Traditional Enforcement
- Not Currently Used in Missouri



# WORK ZONE STRATEGIES – DRIVER INFORMATION

- Near Real-Time Map Updates
- Travel Time Advisory Systems



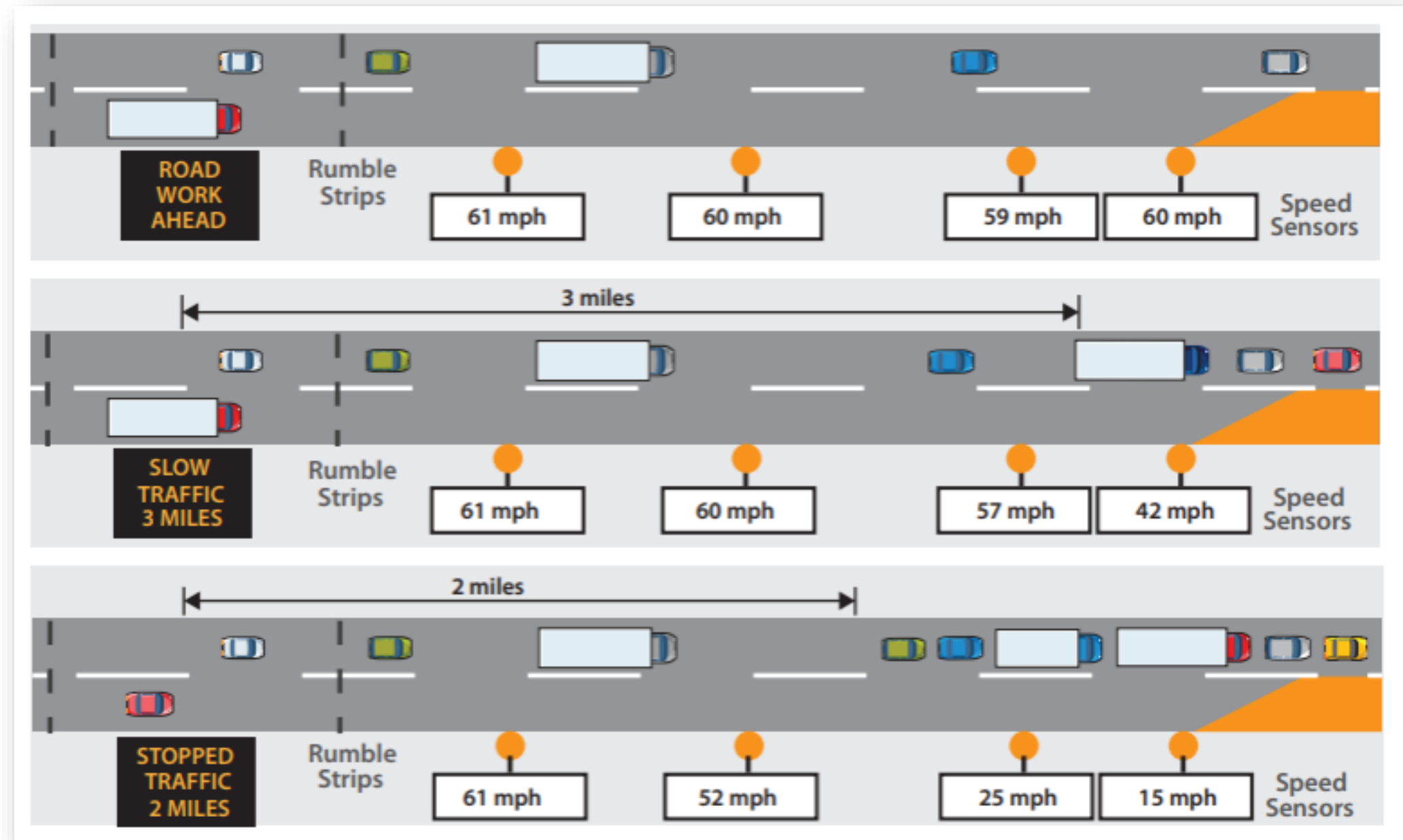
# WORK ZONE STRATEGIES – REAL TIME MESSAGING

- Construction Vehicle Warning Systems



# WORK ZONE STRATEGIES – REAL TIME MESSAGING

- Queue Warning System



# NATIONAL WORK ZONE AWARENESS WEEK

April 20-24, 2026



**WORK WITH US**

***Video to be played during the meeting.  
The video can be viewed by playing the recording of the entire meeting located at  
<https://www.modot.org/past-meeting-recordings>.***



**WORK WITH US**



# WORK WITH US

You play a role in work zone safety





3

## **MoDOT IMPROVE I-70 PROGRAM REPORT**

-- Presented by Eric Kopinski, I-70 Project Director, 314-415-0964.

**ISSUE:** The safety and economic prosperity of Missourians depends, in part, on an I-70 that grows along with the state and nation. That's why the Missouri Department of Transportation is working to improve I-70. Today, many portions of the facility are strained beyond capacity and outdated interchange designs, which increase delays and dampen economic activity.

MoDOT has been working on the best plan to be efficient and innovative in how the 200 miles of I-70 will be delivered. As of May 2025, the Improve I-70 individual project limits have been updated and now include eight total project segments across the state. The nearly 200 miles will be broken into various contracts that will be awarded throughout 2029. Total completion of the corridor is anticipated by the end of 2030.

### **RECOMMEND that the Commission:**

- This item is for information only; no action is required.

### **DEPARTMENT VIEW:**

- Interstate 70 is a major east-west interstate extending from Cove Fort, Utah to Baltimore, Maryland. The segment of I-70 within the state of Missouri holds both regional and national significance and connects the two largest cities of Kansas City and St. Louis. Additionally, I-70 carries more rural daily traffic in Missouri than any other route in the state. The nearly 250 miles across the state have been an engine for economic growth and prosperity since 1956.
- Communication at all levels within the department is essential to providing services to the traveling public.

### **OTHER VIEWS:**

- I-70 is a vital transportation corridor in Missouri, connecting the state's two largest cities and carrying more rural daily traffic than any other route in the state. The 250 miles of I-70 through Missouri have been an engine for economic growth and prosperity.
- Missouri marks the distinction of being the birthplace to the interstate with the first interstate project under construction on I-70 in St Charles County between Fifth Street and Route 94/First Capitol Drive. This project broke ground on August 13, 1956. However, being the first also makes it the oldest.

### **MHTC POLICY:**

- Highways – Construction – Contract Awards.
- Execution of Documents.
- Design-Build Contracting.
- Highways – Construction – Bidding Process – Escrowing Bid Documents.
- State and Local Governmental Entities – General.
- STIP – Joint STIP Projects With State and Local Governmental Agencies – Execution of Documents.
- STIP – Environmental Approvals – Execution of Documents.

- STIP – Environmental Damage Mitigation – Execution of Documents.
- STIP – STIP Preparation and/or Implementation – Execution of Documents.
- Highways – Right of Way – Easements and Leases – Easements Across Commission Property.
- Highways – Right of Way – Easements and Leases – Lease of Property from Others.
- Multimodal – Railroads – Execution of Documents – Rail Industry Operations – Execution of Documents.
- Highways – Construction – Contract Administration – Construction Change Orders.
- Highways – Consultant Engineering Services.
- Highways – Construction – Contract Awards – Award of Construction Contracts.
- Commission – Delegation of Authority to Director and Chief Engineer.

**OTHER PERTINENT INFORMATION:**

- Not applicable.

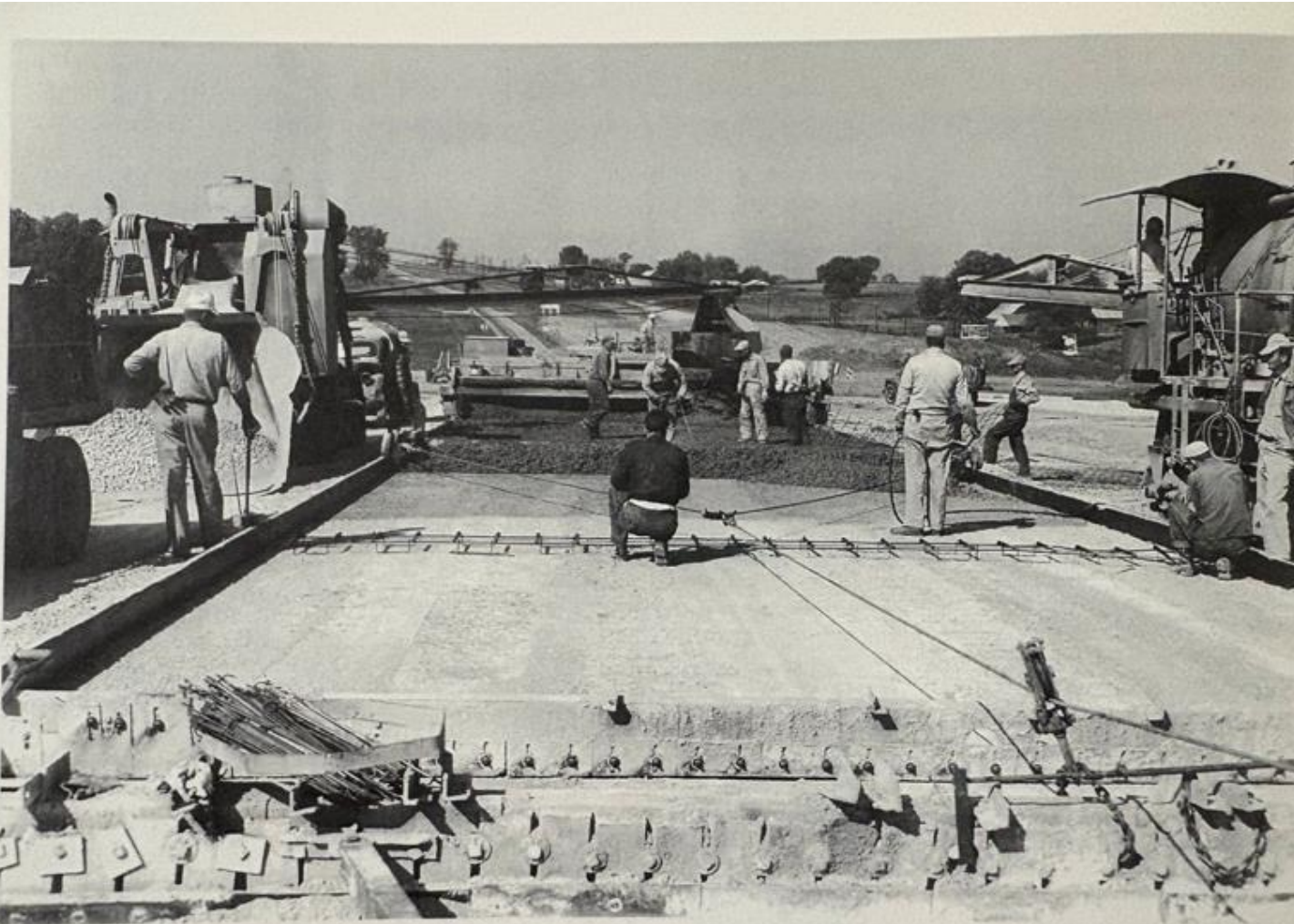
**SOURCE OF FUNDING:** Missouri’s Fiscal Year 2024 budget from the General Assembly and signed into law by Governor Parson provides \$2.84 billion in General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on nearly 200 miles of Interstate 70, from Blue Springs to Wentzville.

# Improve I-70 – Spring Update

*Eric Kopinski, P.E.  
MoDOT – I-70 Program Director*



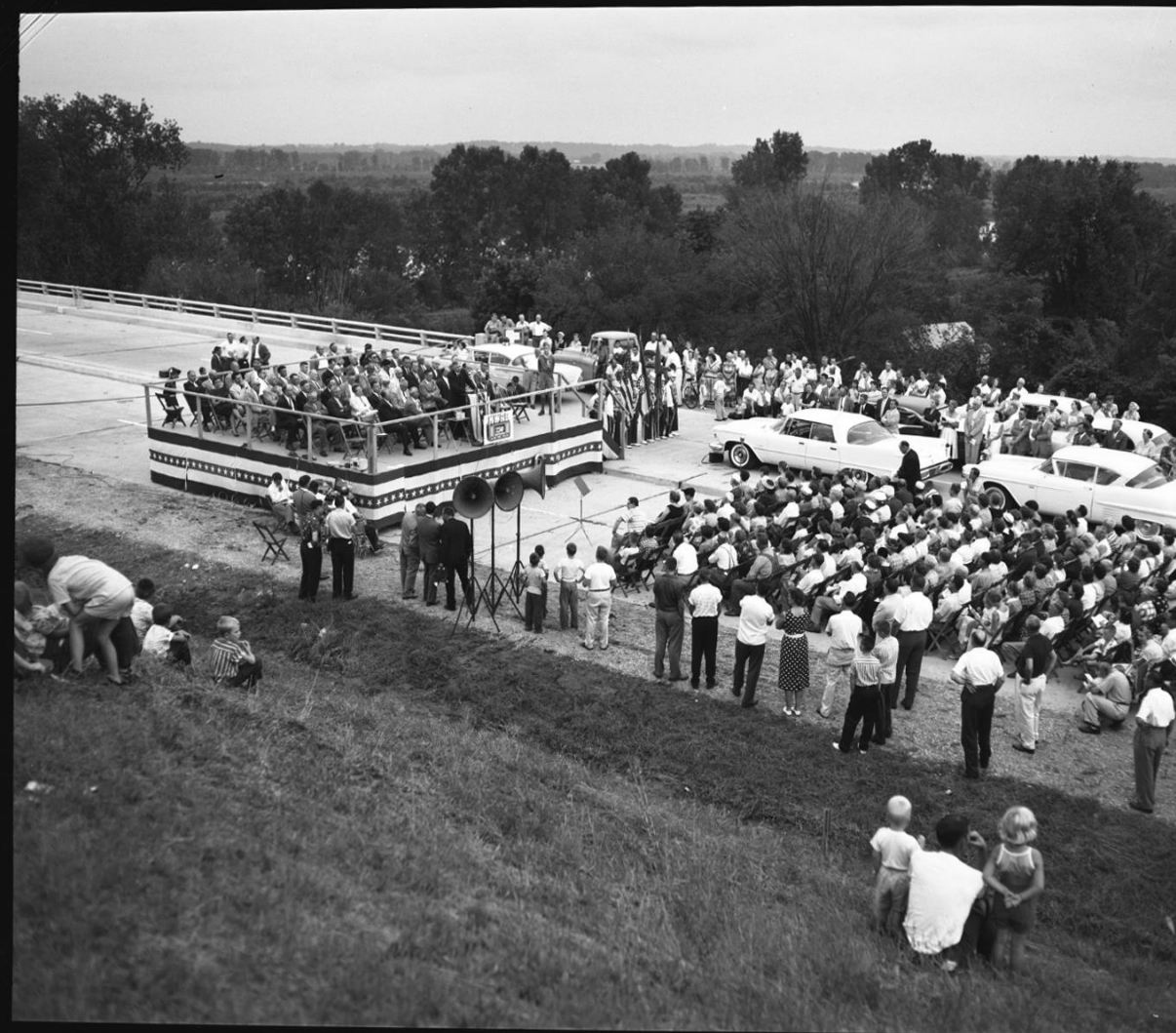
# History of I-70



Construction is underway on I-70 in St. Charles County, Mo., in August 1956.



# History of I-70



# I-70 Funding Breakdown



- Funding
- + \$1.4
- + \$1.4

\$2



(Revenue)  
(Million/Year)



## PROJECT BUDGET

## FY 2026 MoDOT BUILD Grant Application

U.S. Department of Transportation  
FY 2026 Better Utilizing Investments  
to Leverage Development (BUILD)  
Grant Program

Submitted by:  
Missouri Department of Transportation  
February 24, 2026



# I-70 - Communication



# I-70 - Communication



**IMPROVE I-70: COLUMBIA TO KINGDOM CITY**

**UPCOMING CLOSURE: I-70 DRIVE SOUTHEAST**

**HAT:** A 300-day closure of the I-70 Drive Southeast  
**HERE:** I-70 Drive Southeast from Glenstone Drive to just west of Woodridge Drive.  
**HEN:** From Monday, March 9, 2026, until late December 2026.  
**HY:** This closure is necessary for the construction of new I-70 bridges, which will facilitate a new connection from the future Hanover Blvd. roundabout to Clark Lane, located north of I-70, to the underpass of I-70 that connects to I-70 Drive Southeast. All businesses will remain accessible. *Flip page for full rendering of this new design.*  
**ETOUR:** A signed detour will be in place using St. Charles Rd. and Keene St. **NOTE: St. Charles Rd. over I-70 will CLOSE for the bridge to be replaced starting in early April.**

[www.motd.com/trafficupdates/70/columbiainlandemolty](http://www.motd.com/trafficupdates/70/columbiainlandemolty)

**MOT - MoDOT  
TASK FORCE MEETING**

Meeting: **Maintenance of Traffic (MOT)**  
Date: **02/27/2026**  
Time: **9:00 AM**  
Location: **Microsoft Teams**

**AGENDA**

- Upcoming Closures or Changes – 2026 Work
  - Little Cedar Creek back to original alignment
    - EB 70 – Week of 2/23 - **Complete**
  - North Outer Rd Open at Sallee's Creek
    - **Open this morning 2/27/26**
  - 54 Interchange – Seg 4 Stage 2A
    - Week of 3/2
  - Clark Connector Underpass Bridge Construction
    - I-70 Drive SE at Woodridge closing March 9<sup>th</sup> for 300 days
  - Cedar Creek Bridge Construction
    - NOR at Cedar Creek closing early March 9<sup>th</sup> for 300 days

## PROJECT CONTACTS



### Karlee Covington

Improve I-70: West Project Team Director  
Central Office  
816-927-9147  
[Karlee.Covington@modot.mo.gov](mailto:Karlee.Covington@modot.mo.gov)  
[Improve I-70: Blue Springs to Odessa](#)



### Eric Kopinski

Improve I-70 Program Director  
Central Office  
[Eric.Kopinski@modot.mo.gov](mailto:Eric.Kopinski@modot.mo.gov)



### Ryan Kneib

Improve I-70: West Project Team Deputy Project Director  
Central Office  
816-347-4143  
[Ryan.Kneib@modot.mo.gov](mailto:Ryan.Kneib@modot.mo.gov)



### Lairyn McGregor

Improve I-70 Communications Coordinator  
Central Office  
Phone: 816-607-2152  
Email: [Lairyn.McGregor@modot.mo.gov](mailto:Lairyn.McGregor@modot.mo.gov)





# I-70 Program Goals

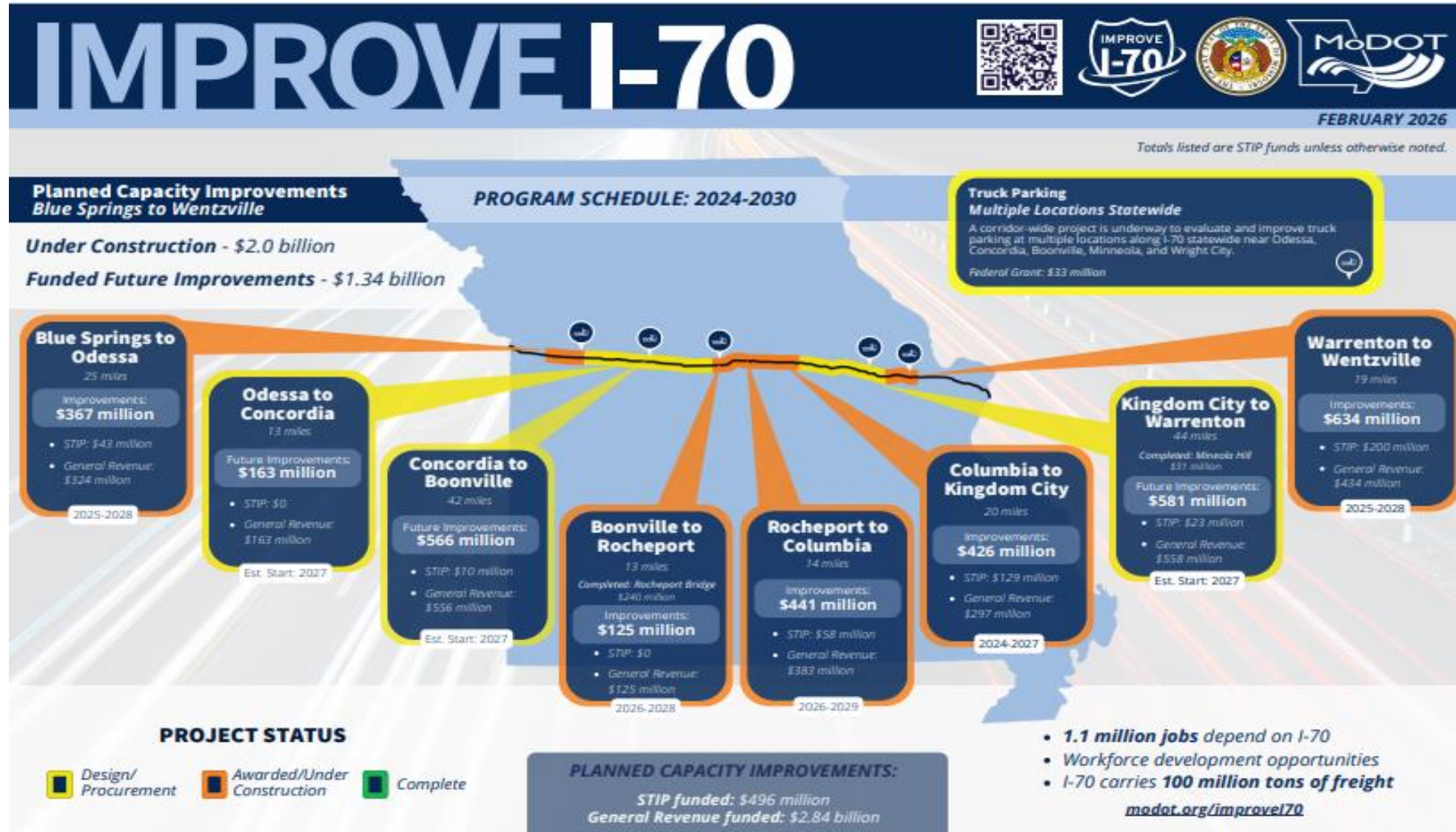
- Add a third lane from Blue Springs to Wentzville
- Modernizing pavement and bridges
- Increase the efficiency of freight along I-70
- Minimize construction impacts
- Expand a diverse workforce



# I-70 Program Goals



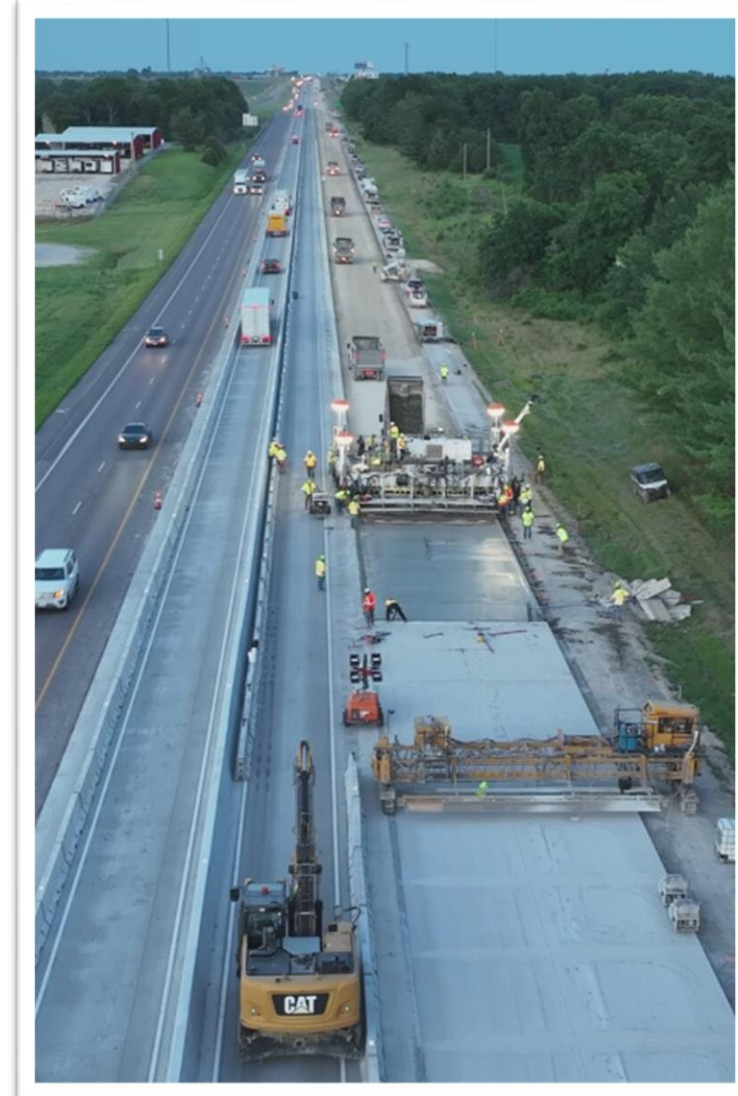
# I-70 - Placemat



# I-70 Remaining Procurements



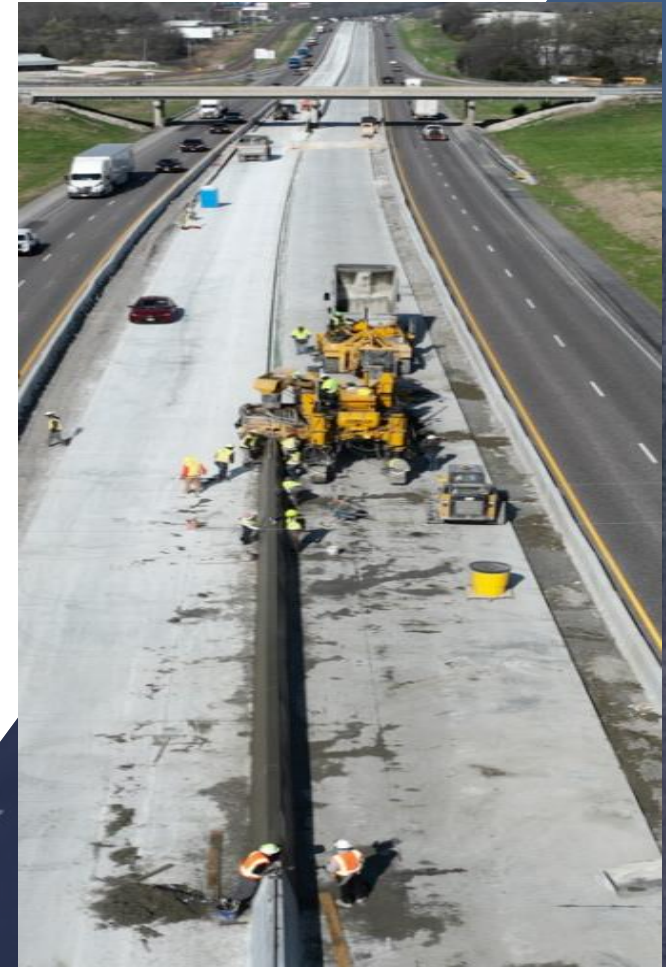
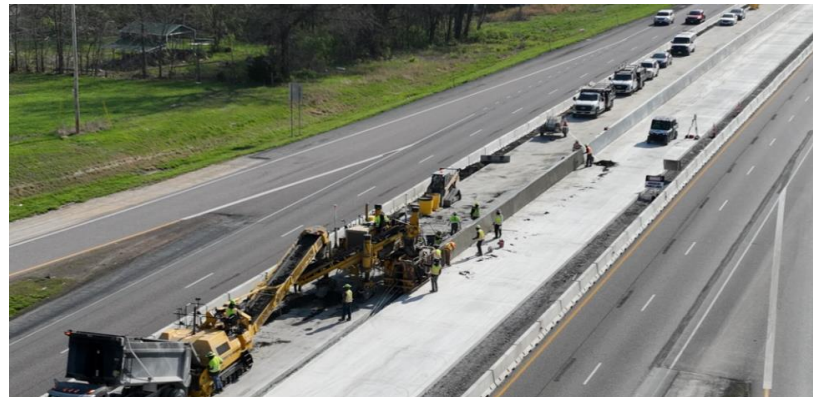
- Truck Parking Project
  - \$30 Million
  - Proposals Due in 9 Days
- Kingdom City to Warrenton
  - \$580 Million DB Project
  - Award in November 2026
- Odessa to Concordia
  - ~\$160 Million DBB Project
  - ~March 2027 Letting
- Concordia to Boonville
  - \$565 Million DB Project
  - Award May 2027



# I-70 - Research Projects



- Economic Value of I-70 Investment
- AI in Work Zones
- Replace Nuke Density Gauge with LWD
- Speed Limit Design in Work Zones
- Towing Best Practices for Major Projects
- Detecting Workers Presence in Work Zone



# I-70 – Other DOTs



## INDIANA NEWS

**I-70 toll road proposal would charge a car \$15.60 to cross state**

by: [Matt Christy](#)  
Posted: Mar 10, 2026 / 11:52 AM EDT  
Updated: Mar 10, 2026 / 05:55 PM EDT



**NEBRASKA**  
Good Life. Great Journey.  
**DEPARTMENT OF TRANSPORTATION**

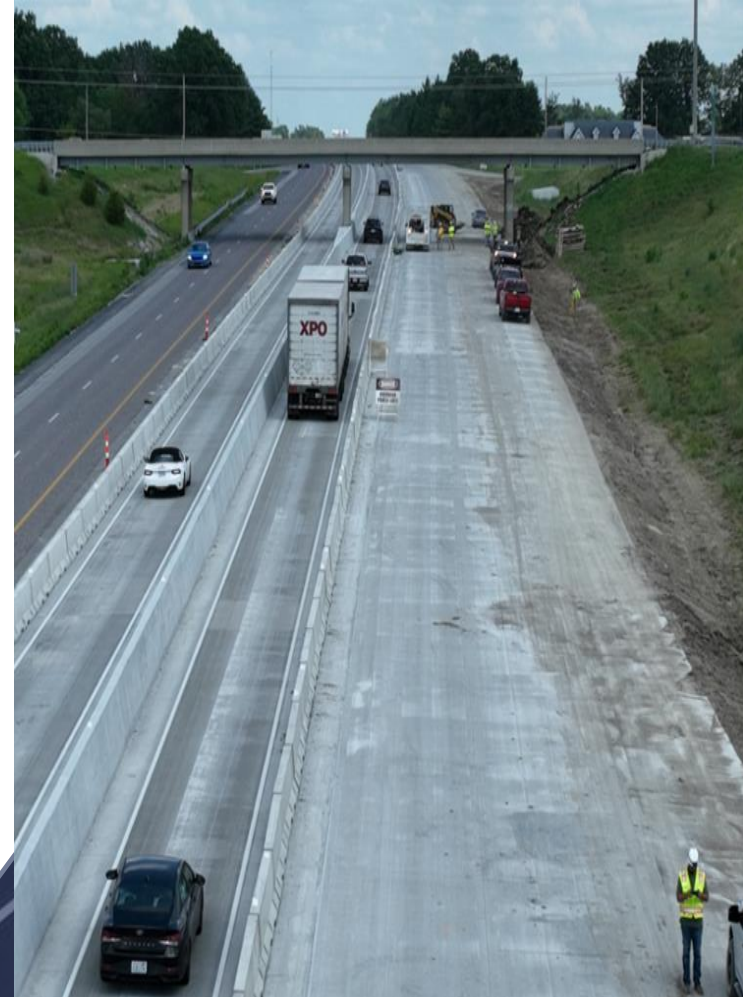
# I-70 – Fun Facts



- 5 active projects
  - 80 miles of construction
  - 22 bridges under construction
  - 500 dump trucks of concrete each night
  - \$2 million of work completed daily
- 
- On Time!
  - On Budget!



# Questions ?





4

## **MAINTENANCE OPERATIONS UPDATE**

-- Presented by Darin Hamelink, State Maintenance Director, 417-766-3238.

**ISSUE:** This report will give an overview of the 2025-2026 winter season and our response efforts. It will also provide information concerning efforts to address windshield items including potholes, sweeping, signing, litter, and dead animal removal.

### **RECOMMEND that the Commission:**

- This item is for information only; no action is required.

### **DEPARTMENT VIEW:**

- MoDOT's mission is to provide a world-class transportation system that is safe, innovative, reliable, and dedicated to a prosperous Missouri.
- MoDOT strives for outstanding customer service for the traveling public on Missouri highways.
- The winter season in Missouri can experience drastic changes in temperatures, with conditions moving from snow and ice to rain and back to freezing precipitation. These conditions lead to potholes on the road.
- When staff are not responding to ongoing weather events, MoDOT maintenance crews will be repairing potholes to keep roads in good driving condition. The public is asked to report potholes so MoDOT maintenance crews can assess and repair, as necessary.
- MoDOT spends time and resources to remove litter along state roadways. When people do not dispose of trash responsibly, taxpayers foot the bill.
- MoDOT also manages vegetation along state roadways. This work protects infrastructure and helps to maintain a reliable transportation system for all.
- MoDOT oversees approximately 400,000 acres statewide. This includes state property along highways, in medians, and near other transportation corridors.
- Controlling vegetation helps reduce litter along Missouri roadways. Overgrown bushes and weeds often collect trash and debris. Keeping vegetation neatly trimmed can significantly reduce litter and pollution along roadways.

### **OTHER VIEWS:**

- Citizens throughout Missouri expect MoDOT to maintain and operate the transportation system in Missouri. They have become accustomed to a high level of service.
- Public involvement is critical. Motorists can report overgrown vegetation, potholes, or other concerns by calling 1-888-ASK-MODOT (1-888-275-6636) or visiting [modot.org](http://modot.org) and clicking "Report a Road Concern."

### **MHTC POLICY:**

- Emergency Operations
- Employees--General

### **OTHER PERTINENT INFORMATION:**

- Maintaining and operating a transportation system that is reliable and meeting the expectations of the traveling public is one of the system goals expressed by Missourians in the Long-Range Transportation Plan.

**SOURCE OF FUNDING:** Maintenance and Operations funding.

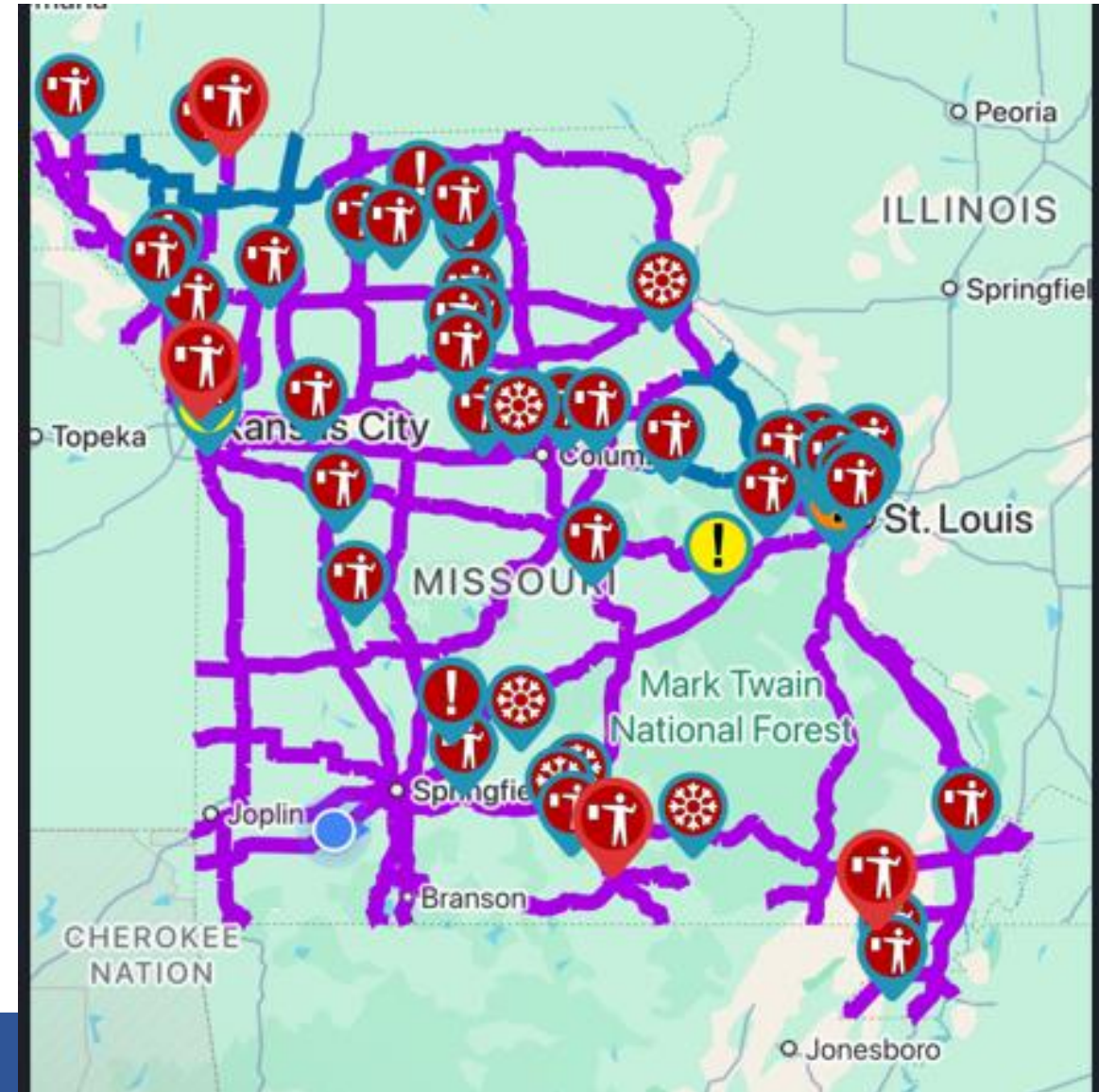


# **MAINTENANCE OPERATIONS UPDATE**

DARIN HAMELINK  
*State Maintenance Director*

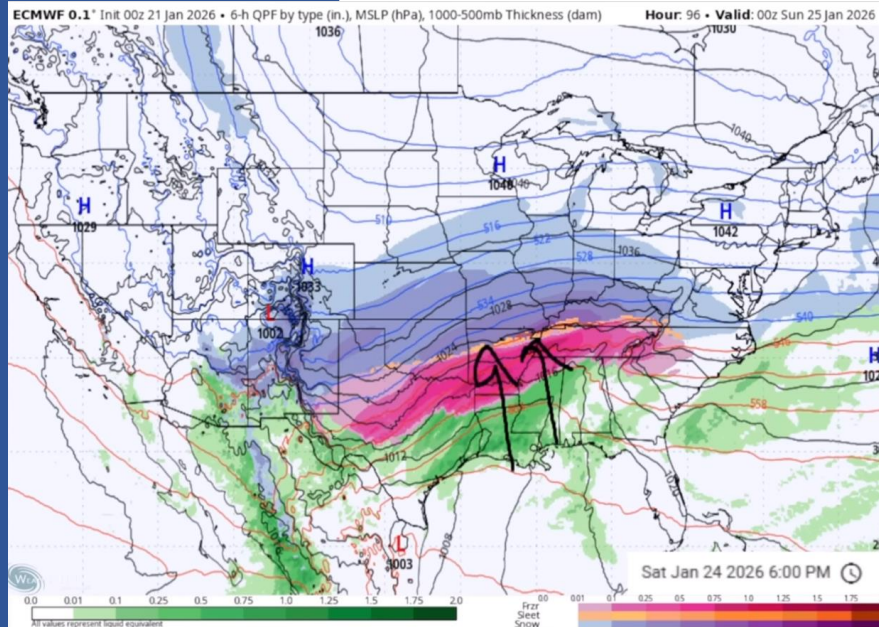
# 2025-2026 KEY WINTER STATISTICS

- Seven statewide events
- Total cost: \$37 million
- \$16 million January storm
  - 45% of total cost



# 2025-2026 KEY

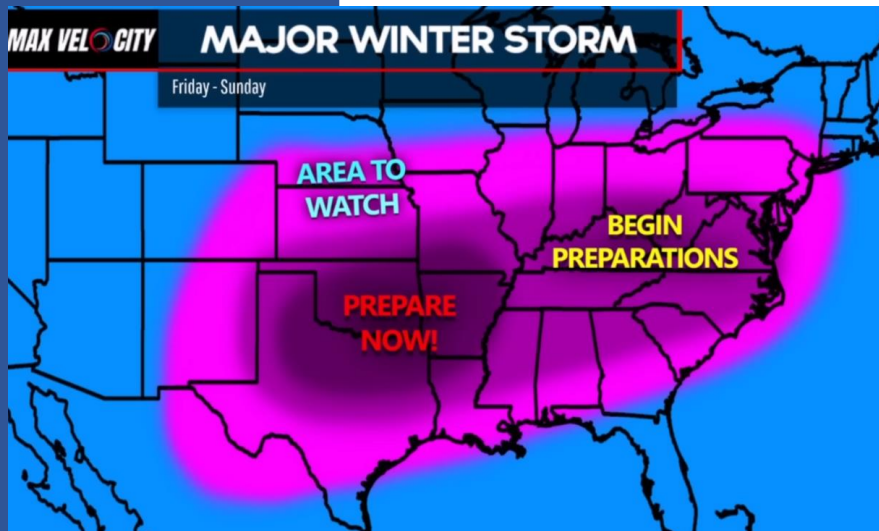
# WINTER STATISTICS



- \$37 million
- 340,000 labor hours
- 67,000 tons of salt
- 3 million miles driven

## Average winter

- \$50 million
- 450,000 labor hours
- 100,000 tons salt
- 4 million miles driven



# EARLY PREPARATION

## SEMA, MSHP, MoDOT COLLABORATION

### I-70, I-44, I-55

- Scenarios to work through
- Barrier wall “chute” areas
- Detour routes
- Increase salt application rates
- Additional dedicated drivers



# CONTINUOUS IMPROVEMENT

## *AFTER ACTION MEETINGS*

### What would we do differently?

- 48-hour and 24-hour calls
- Treatment strategies
- Application rates
- Timing
- Training

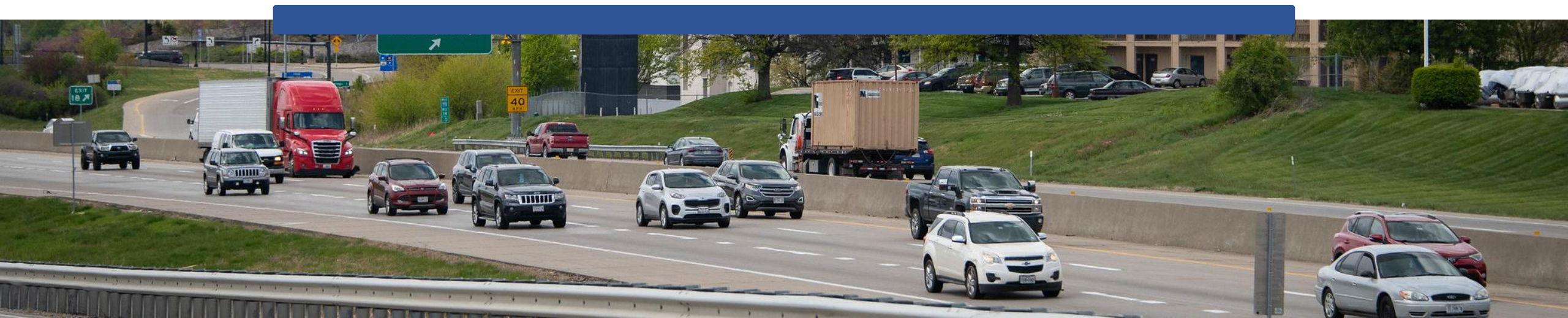
% of Employees  
Trained

**87.35%**

# SPRING WINDSHIELD ITEMS

Five focus areas:

- Signing, potholes, sweeping, dead animals, and litter
- Emphasize these work activities every spring



# SIGNING



- 11% of signs are insufficient
  - Goal: 7%
- Focus on guide signs
- \$20 million in-house 2025
  - 231,000 in-house labor hours

# POTHOLES

- Repair damage from winter months
  - \$20 million in-house 2025
  - 245,000 in-house labor hours
  - 650,000 potholes repaired
- 150 repair crews operating any given day





# SWEEPERS

- Clean:
  - Barrier walls
  - Shoulders
  - Curb and gutters
- \$3 million spent in-house in 2025
- \$2 million contract sweeping
- 40,000 in-house labor hours
- 24 MoDOT units statewide

# DEAD ANIMALS

- Prioritize
  - Travelways first
  - Shoulders
  - Grassy areas
- \$2 million in-house 2025
- 26,000 in-house labor hours



# LITTER REMOVAL

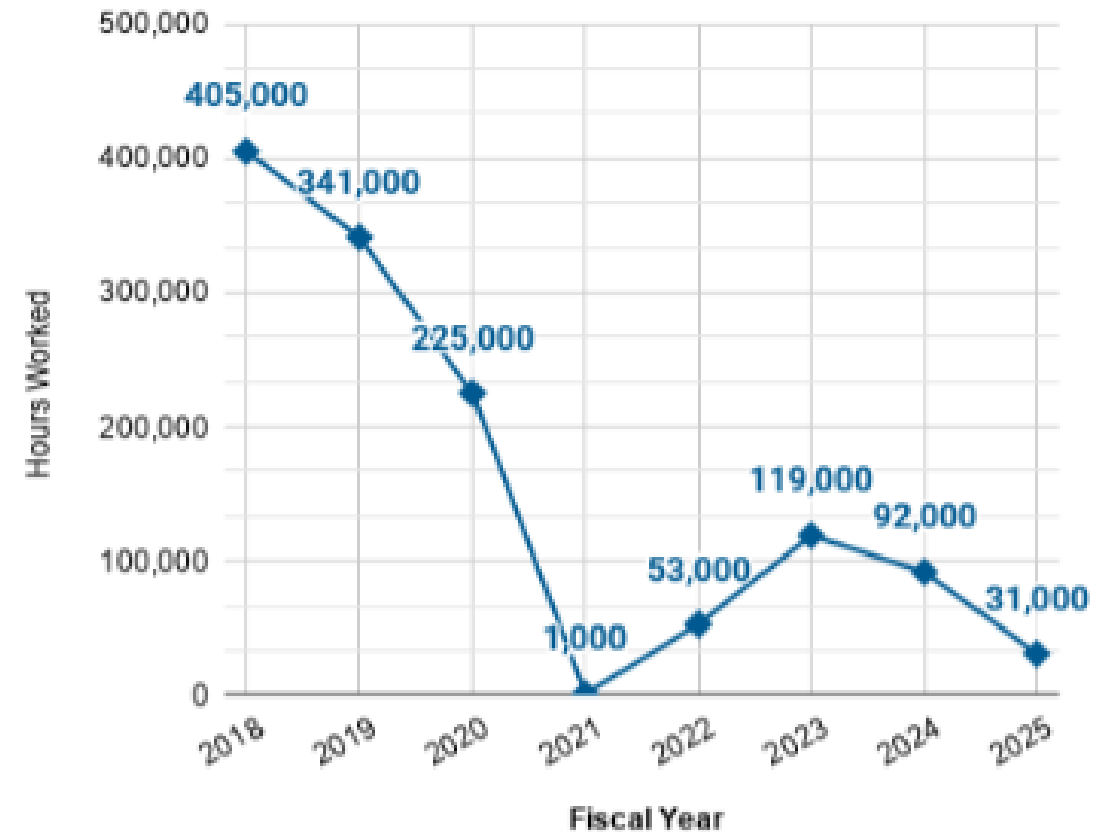
\$13M spent in 2025

- \$10 million in-house
- \$3 million contract
- 154,000 in-house labor hours



## INCARCERATED WORK HOURS

Hours Worked, Fiscal Year



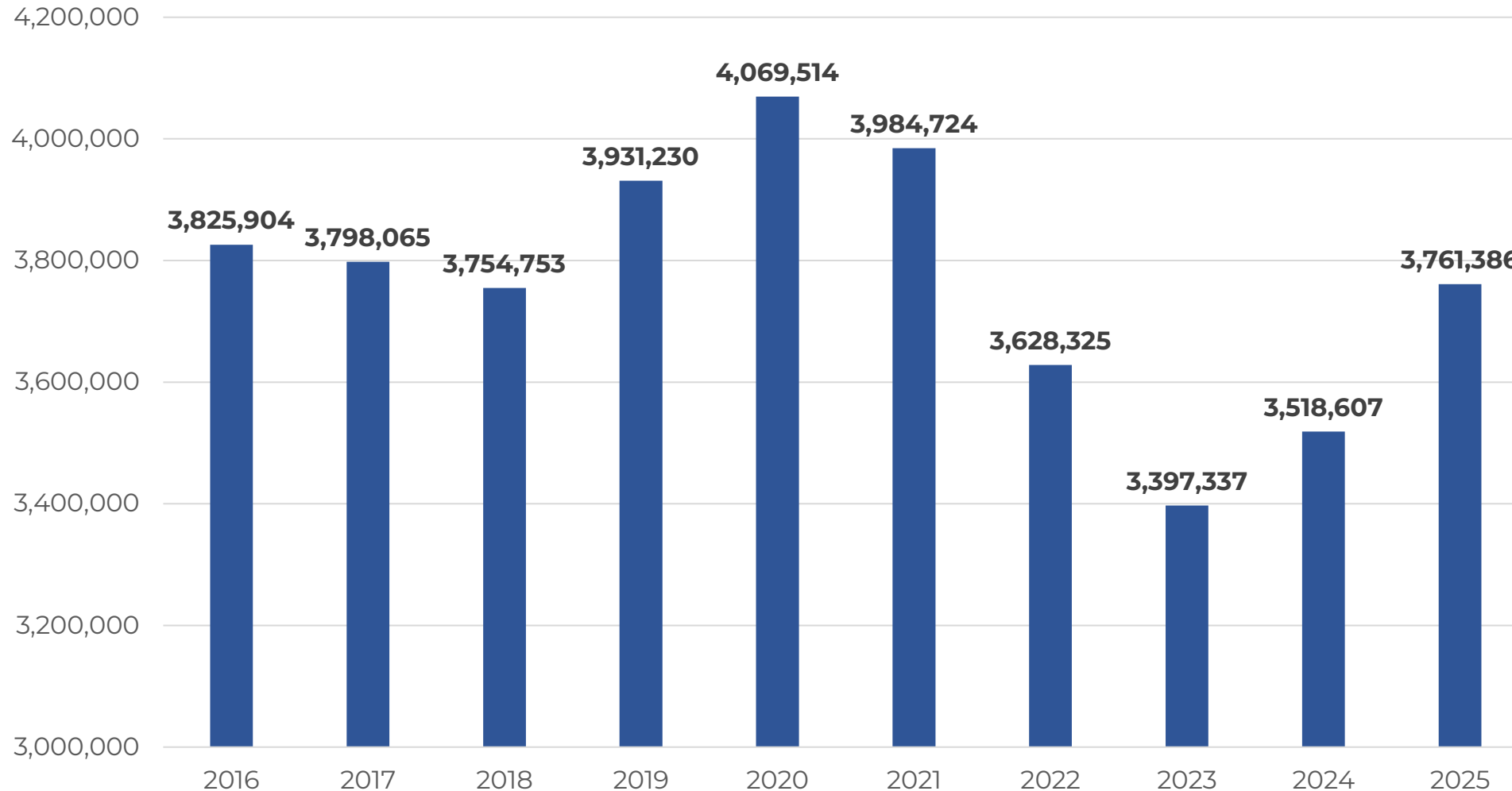
# WINDSHIELD EFFORTS

COMPARED TO FIVE-YEAR AVERAGE

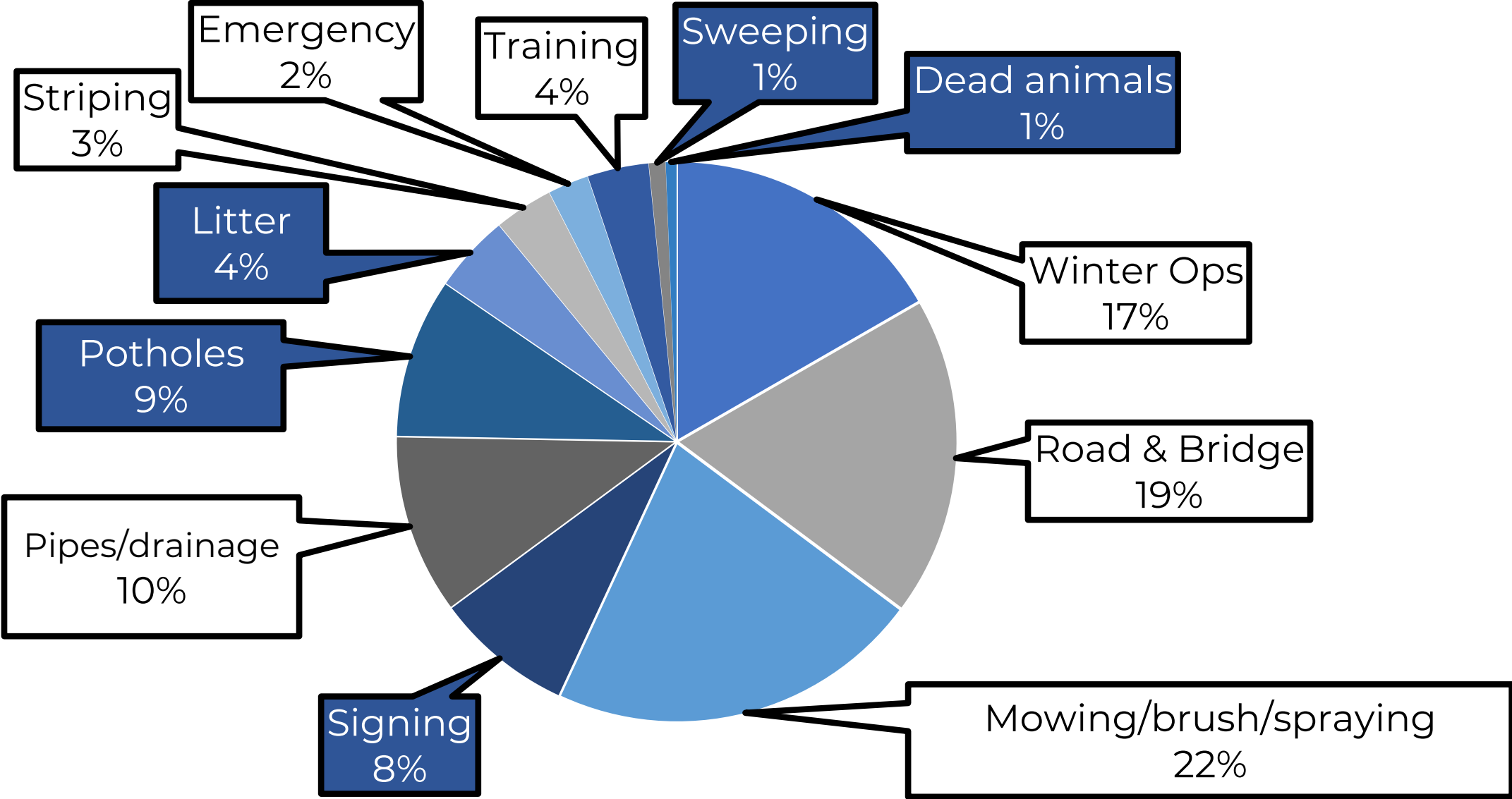
Activity	Labor Hours 2025	5-Year Average
Signing	231,000	214,000
Potholes	245,000	262,000
Sweeping	40,000	44,000
Dead Animals	26,000	*
Litter	154,000	127,000

*\*did not start tracking dead animals until 2024*

# TOTAL MAINTENANCE OPERATIONS LABOR HOURS



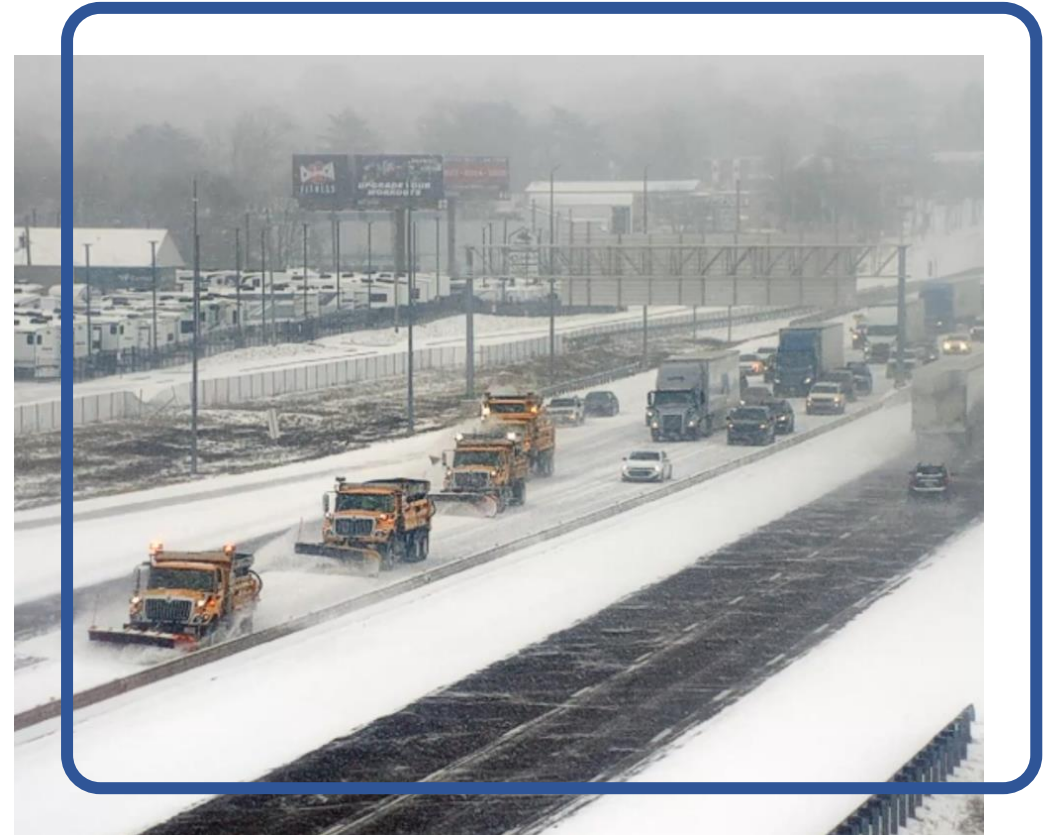
# TOP LABOR HOUR ACTIVITIES 2015-2025



# SUMMARY

- Bottom line:
  - Last winter \$37 million
- 2025 windshield items
  - \$58 million
- 1 million+ labor hours total

*Thank you to our  
boots on the ground!*





1

## **FISCAL YEAR 2026 BUDGET AMENDMENT**

-- Presented by Doug Hood, Financial Services Director, 573-526-3955.

**ISSUE:** Staff is recommending adjustments to the fiscal year 2026 budget (Attachment 1). We recommend increasing the fiscal year 2026 budget \$642.7 million.

### **RECOMMEND that the Commission:**

- Approve the fiscal year 2026 amended budget totaling \$7,936,179,000 as shown on Attachment 1.

### **DEPARTMENT VIEW:**

- Increase the budget by \$642.7 million and 1,143 Full-time Equivalents (FTEs) to restore the positions (FTEs) and funds for the personal service, expense and equipment, and program appropriations for Administration, Safety and Operations, and Program Delivery, as authorized in the Supplemental Appropriations Truly Agreed to and Finally Passed by the General Assembly and signed by the Governor.

### **OTHER VIEWS:**

- MoDOT's budget is of interest to taxpayers, legislators, and our partners in the construction industry.

### **MHTC POLICY:**

- Financial – Budget – Operating Budget.

### **OTHER PERTINENT INFORMATION:**

- During the 2025 legislative session, the general assembly proposed the creation of a new Federal Road Fund. In anticipation of the legislation being passed, the general assembly reduced the appropriations from the State Road Fund. The appropriation authority from the State Road Fund was only sufficient for seven to nine months of expenditures. The general assembly did not pass enabling legislation creating the mechanism to fund the Federal Road Fund and the Governor's Office later vetoed the related appropriations from the new fund. The supplemental appropriation is needed to restore MoDOT's budget to the necessary levels.

**SOURCE OF FUNDING:** Expenditures will be funded from cash balances in various Department funds.



# Fiscal Year 2026 Budget Amendment

(Dollars in Thousands)

	Fiscal Year 2026 Current Budget <sup>1</sup>	Recommended Budget Adjustments	Fiscal Year 2026 Amended Budget <sup>2</sup>
Administration			
Personal Services	\$ 19,277	\$ 5,588	\$ 24,865
Expense and Equipment	5,162	1,485	6,647
Total Administration	<u>24,439</u>	<u>7,073</u>	<u>31,512</u>
Safety and Operations			
Personal Services	150,946	43,489	194,435
Expense and Equipment	254,298	74,050	328,348
Program	31,401	0	31,401
Low Volume Roads	86,367	0	86,367
Total Safety and Operations	<u>523,012</u>	<u>117,539</u>	<u>640,551</u>
Program Delivery			
Personal Services	78,965	20,723	99,688
Expense and Equipment	30,755	10,362	41,117
Program	2,284,406	487,002	2,771,408
Improve I-70 Program	2,622,397	0	2,622,397
Forward 44 Program	577,500	0	577,500
Gen. Assembly Designated/Funded Projects	291,040	0	291,040
Total Program Delivery	<u>5,885,063</u>	<u>518,087</u>	<u>6,403,150</u>
Fleet, Facilities, and Information Systems			
Personal Services	15,356	0	15,356
Expense and Equipment	117,457	0	117,457
Total Fleet, Facilities, and Information Systems	<u>132,813</u>	<u>0</u>	<u>132,813</u>
Multimodal			
Personal Services	3,358	0	3,358
Expense and Equipment	1,119	0	1,119
Program	275,123	0	275,123
Railroad Grade Crossing Safety Program	25,000	0	25,000
Gen. Assembly Designated/Funded Projects	67,844	0	67,844
Total Multimodal	<u>372,444</u>	<u>0</u>	<u>372,444</u>
Fringe Benefits			
Retirement & Long-Term Disability	193,706	0	193,706
Medical, Life Insurance, and EAP	59,769	0	59,769
Retiree Medical Insurance	21,865	0	21,865
Workers' Compensation	9,447	0	9,447
Other Fringe Benefits <sup>3</sup>	29,922	0	29,922
Total Fringe Benefits	<u>314,709</u>	<u>0</u>	<u>314,709</u>
<b>Subtotal MoDOT Disbursements</b>	<b><u>7,252,480</u></b>	<b><u>642,699</u></b>	<b><u>7,895,179</u></b>
Motor Carrier Refunds	41,000	0	41,000
<b>Total MoDOT Disbursements</b>	<b><u>\$ 7,293,480</u></b>	<b><u>\$ 642,699</u></b>	<b><u>\$ 7,936,179</u></b>

<sup>1</sup> Fiscal year 2026 Truly Agreed to and Finally Passed (TAFP) budget adjusted for vetoes, restrictions, and reverted amounts and does not include any Federal Road Fund appropriations, which were later vetoed by the Governor.

<sup>2</sup> Includes supplemental increases from Truly Agreed to and Finally Passed House Bill 14.

<sup>3</sup> Includes fringe benefits appropriated in House Bill 5 for social security and unemployment tax and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP), Missouri State Employees' Retirement System (MOSERS), and MO Deferred Compensation Plan.



2

**APPROVAL OF PLANS FOR CONDEMNATION**

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

**ISSUE:** Commission policy authorizes the Chief Engineer or his designee to approve and file plans as needed for the condemnation of right of way subject to approval by the Commission in order to expedite the delivery of projects. In addition, Commission approval of detailed project plans is required under Section 227.050, RSMo as a precedent to condemnation action to acquire right of way to construct needed improvements.

**RECOMMEND that the Commission:**

- Approve the noted detailed project plans approved by the Chief Engineer.

**DEPARTMENT VIEW:**

- The department continues to negotiate with property owners, however, approval of plans for condemnation is needed to maintain the project schedule.

**OTHER VIEWS:**

- Not applicable.

**MHTC POLICY:**

- Highways – Right of Way – Acquisition.

**OTHER PERTINENT INFORMATION:**

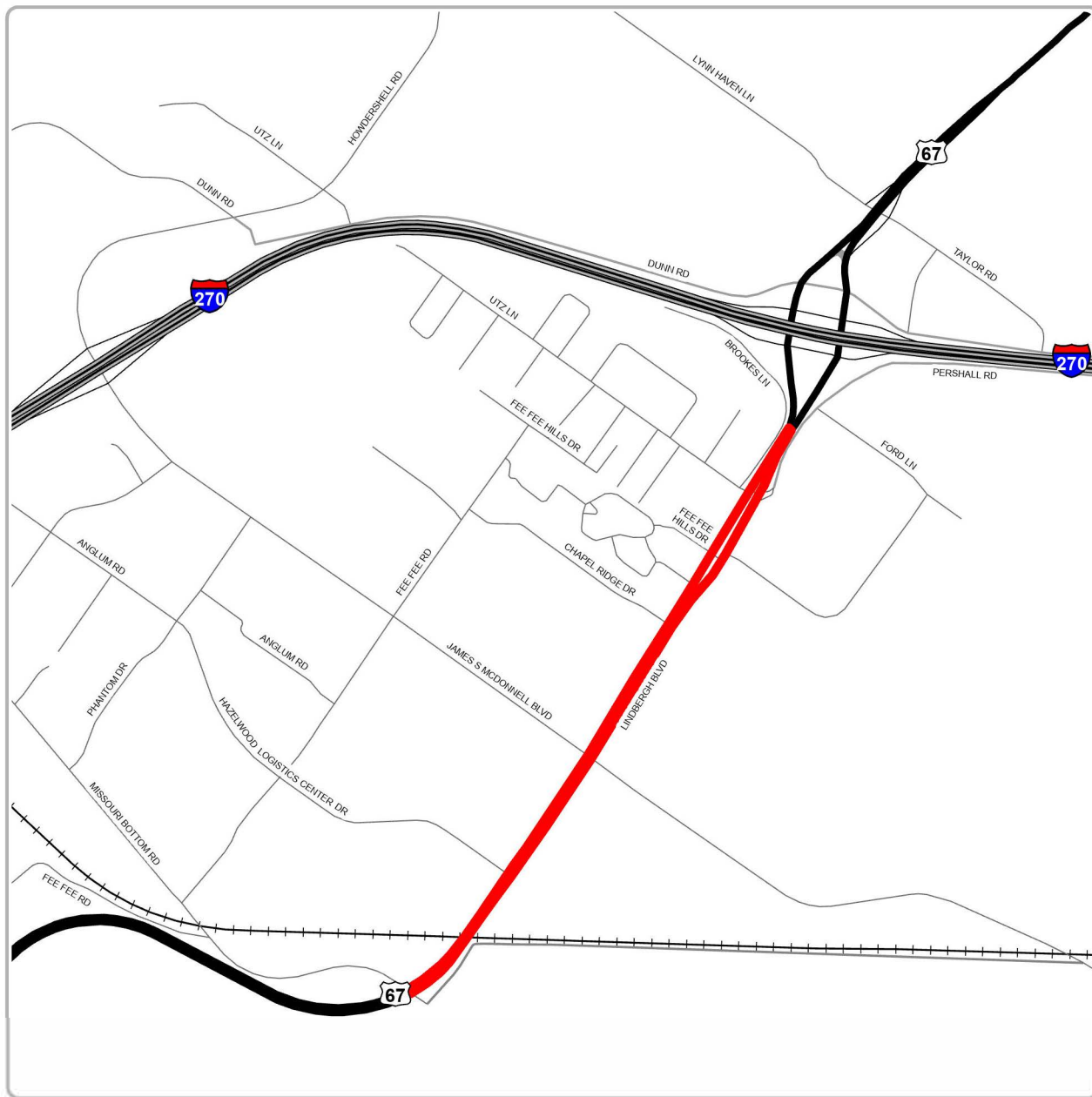
<u>County</u>	<u>Route</u>	<u>Job Number</u>
Franklin, Jefferson, St. Charles, St. Louis, and St. Louis City	F, I-70, MO 94, I-64, MO 115, MO 141, I-170, MO 367, and I-55	J6P3510
St. Louis	67	JSL0029

**PROJECT DESCRIPTION:**

- Routes F, I-70, MO 94, I-64, MO 115, MO 141, I-170, MO 367, and I-55, Franklin, Jefferson, St. Charles, St. Louis counties, and St. Louis City – A highway improvement project including pavement resurfacing and updating pedestrian facilities, together with any incidental work on the above state road from various locations on the routes mentioned above.
- Route 67, St. Louis County – A highway improvement project including resurfacing, replacing signals and upgrading pedestrian facilities along the corridor, together with any incidental work on the above state road from Missouri Bottom Road to south of I-270.

**SOURCE OF FUNDING:** Funding for these improvements has already been committed in the Commission approved FY2022-FY2026 Statewide Transportation Improvement Program.





Project Location

**Project Location**  
**CERTIFICATION OF  
RIGHT OF WAY PLANS  
JSL0029  
ROUTE 67  
ST. LOUIS COUNTY**





3

## **DISPOSAL OF EXCESS PROPERTY, ROUTE 61 IN CAPE GIRARDEAU COUNTY**

-- Presented by Donnie Brown, Southeast District Engineer, 573-472-5341.

**ISSUE:** In keeping with the Commission policy, the sale of all properties owned by the Commission with appraised or sale values in excess of \$200,000 or considered controversial in nature must be approved by specific Commission action. The subject tracts are located on the north and south sides of Route 61, west of Route 61 and I-55 interchange in the City of Jackson. The tracts contain a total of 5.53 acres of land and are being conveyed to MidAmerica Hotels Corporation and James and Wanda Drury Trust for a consideration of \$1.00 and other valuable consideration.

### **RECOMMEND that the Commission:**

- Convey 5.19 acres of excess property to MidAmerica Hotels Corporation for \$1.00 and other valuable consideration. The property is located on the north side of Route 61 and west of Route 61 and I-55 interchange in the City of Jackson.
- Convey 0.34 acre of excess property to James and Wanda Drury Trust for \$1.00 and other valuable consideration. The property is located on the south side of Route 61 and west of Route 61 and I-55 interchange in the City of Jackson.

### **DEPARTMENT VIEW:**

- Both properties are held by the Commission in less than fee simple title. The full disclosure clause will be included in the quitclaim deed.
- The 5.19 acres parcel was appraised for \$263,700 in September 2025.
- The 0.34 acre parcel was appraised for \$6,100 in September 2025.
- MidAmerica Hotels Corporation and James and Wanda Drury Trust donated three parcels valued at \$88,500 in September 2025 for J9S3847 and one parcel valued at \$119,250 in December 2018 for J9P3460, for a total of \$207,750 donated property to the Commission.
- The Commission will reserve access to Route 61 and I-55.
- The property is no longer needed by the Commission.

### **OTHER VIEWS:**

- Not applicable.

### **MHTC POLICY:**

- Highways – Right of Way – Disposal of Excess Real Property – Disposal of Excess Real Property, Excess Right of Way, and Uneconomic Remnants.

### **OTHER PERTINENT INFORMATION:**

- A Sales Agreement was executed on February 11, 2026 by MidAmerica Hotels Corporation and James and Wanda Drury Trust.
- MidAmerica Hotels Corporation and James and Wanda Drury Trust are owned and operated by the same family members.

- March 1989 the Commission acquired right of way from MidAmerica Hotels Corporation that included a reversionary clause for 0.45 of this parcel with MidAmerica Hotels Corporation.
- The state of title was disclosed to the purchaser prior to the sale. The purchaser is responsible for obtaining the underlying fee interest.

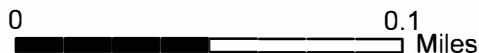
**SOURCE OF FUNDING:** Not applicable.



 **Property Location**



**DISPOSAL OF EXCESS PROPERTY  
SE-200526 & SE-277268  
ROUTE 61  
CAPE GIRARDEAU COUNTY**





1

**MEDICAL AND LIFE INSURANCE PLAN: Missouri Department of Transportation and Missouri State Highway Patrol Medical and Life Insurance Plan Report**

-- Presented by Brandon Denkler, Assistant to Chief Administrative Officer – Employee Health & Wellness, Medical and Life Insurance Plan Board Chairman, 573-751-7463.

**ISSUE:** Attached are reports that provide MoDOT and MSHP Medical and Life Insurance Plan (Plan) financial and claims data. Graphs are provided for July through December 2025 and for the most recent 5 calendar years.

**RECOMMEND that the Commission:**

- No action is required.

**DEPARTMENT/PATROL VIEW:**

- These reports are provided to update the Commission on the cost and utilization of the Plan. The Commission Policy guidelines require the Plan to provide updates on a semi-annual basis.

**OTHER VIEWS:**

- Employees and retirees have an interest in this information.

**MHTC POLICY:**

- Employees – Medical and Life Insurance – Guidelines for Board of Trustees.

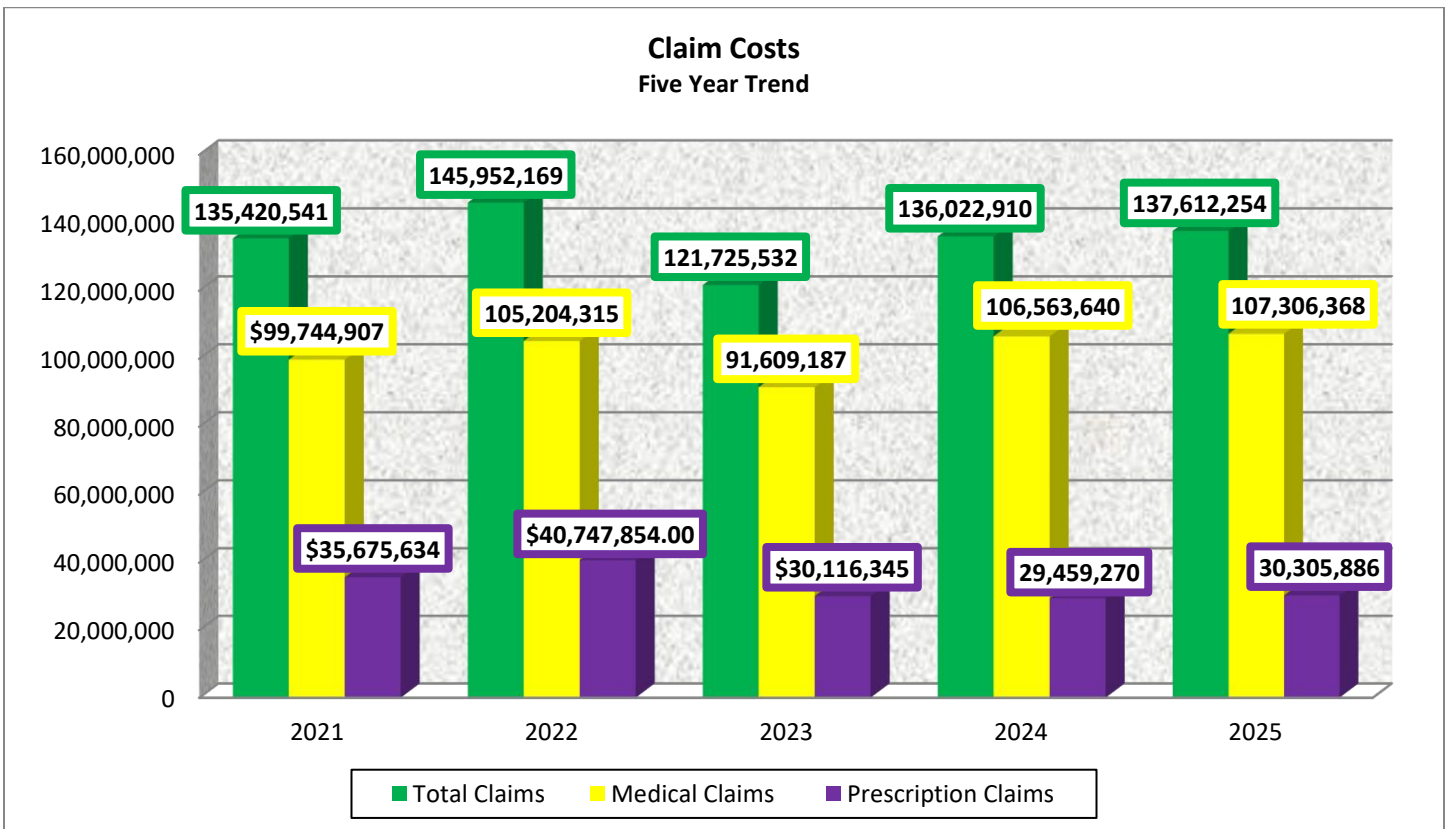
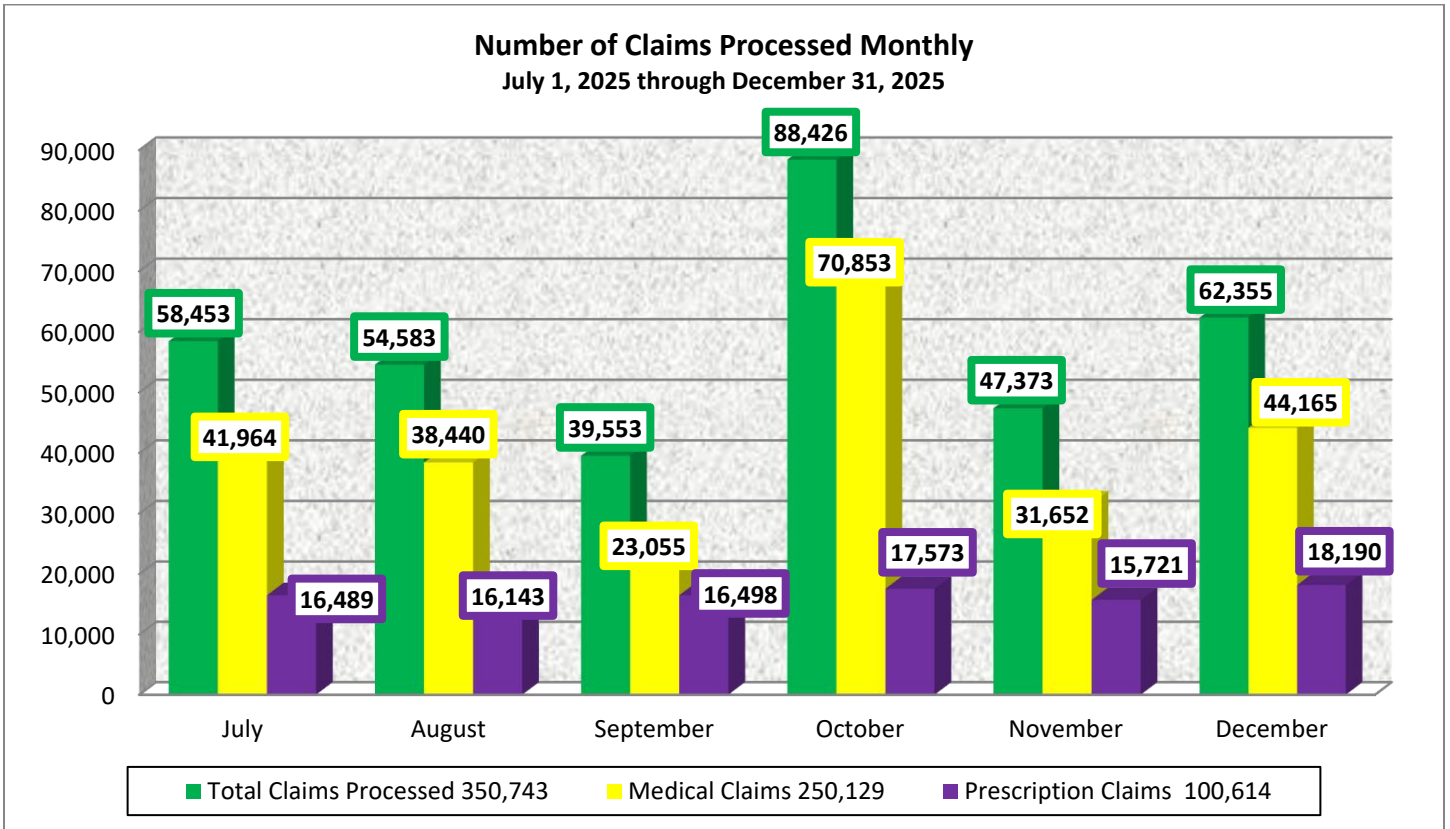
**OTHER PERTINENT INFORMATION:**

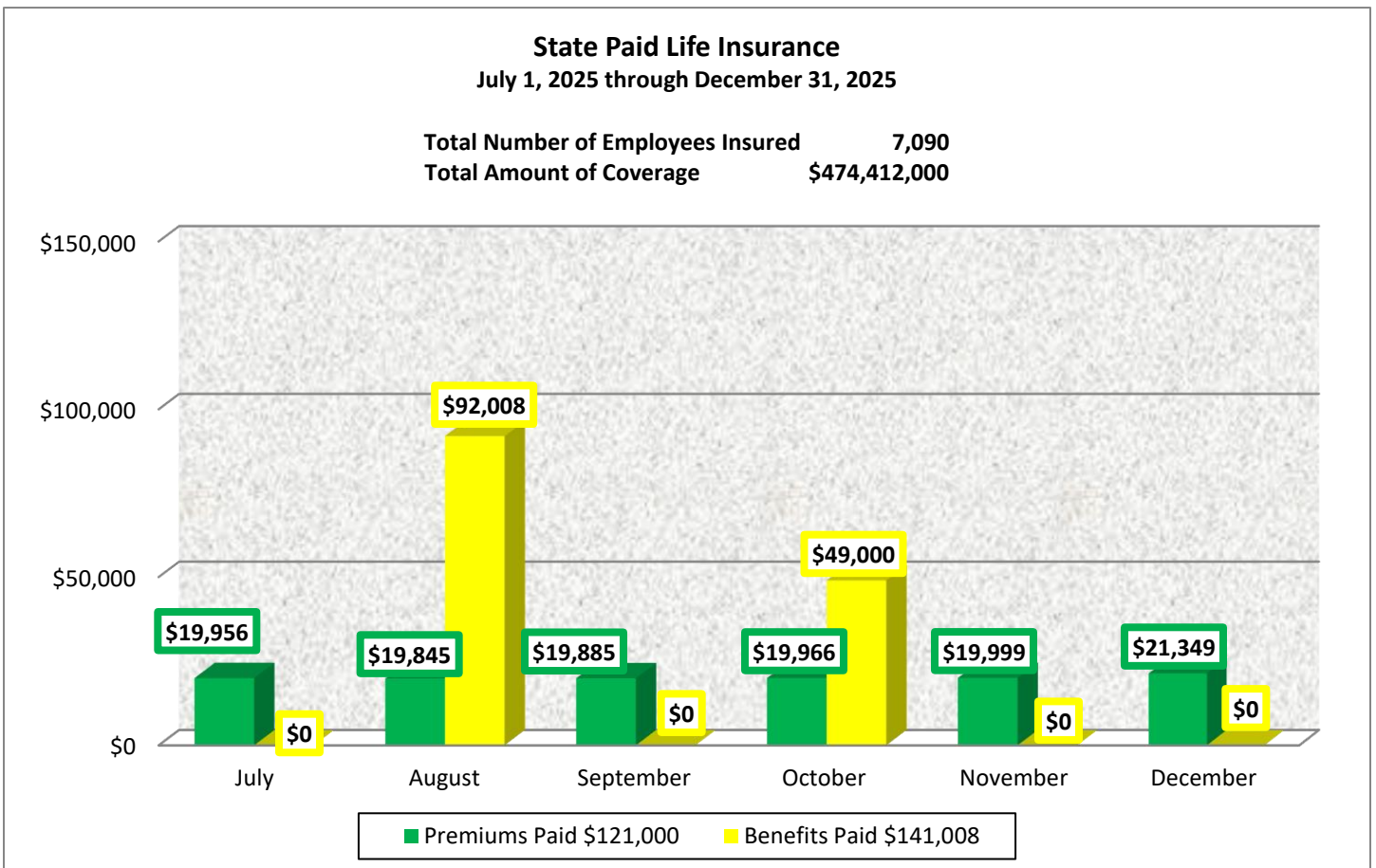
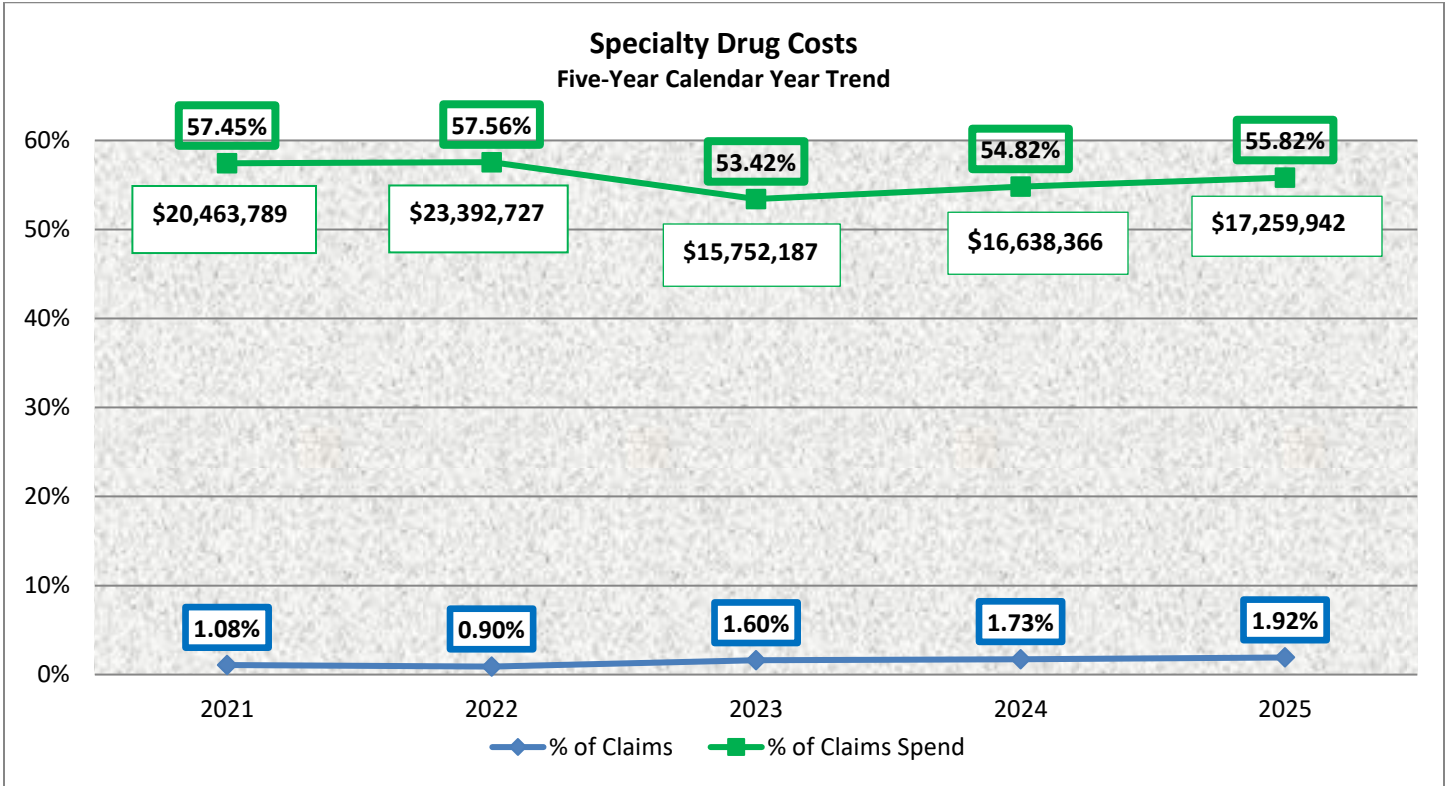
- The first chart in Attachment 1 reflects the Number of Claims Processed Monthly; there was a decrease of 3.5 percent in the total number of claims processed when compared to the same time period in calendar year 2024. There was a decrease of 1.7 percent in medical claims, and a decrease of 7.7 percent in pharmacy claims processed.
- The Claim Costs chart illustrates an increase of 1.7 percent in total claims cost when compared to calendar year 2024. Medical claim costs increased 0.7 percent while pharmacy claim costs increased 2.8 percent when compared to 2024.
- The Specialty Drug Costs chart shows the costs in specialty has increased to 55.82 percent in calendar year 2025, while the volume continues to account for just under 2 percent of all pharmacy claims.
- The State Paid Life Insurance program provides a death benefit equal to the employee's annual salary (rounded up to the next thousand). If the death is work-related, this benefit is three times the employee's annual salary. This benefit is provided at no cost to the employee. For calendar year 2025, there were 9 active employee deaths (9 MoDOT employees and 0 MSHP employees).
- The Optional Life Insurance program is voluntary, and the premium is paid in full by the employee/retiree. The available life insurance is capped at six times the annual salary for active employees (rounded up to the next thousand). There are lower limits for retirees based on the retirement plan they are under.
- In Attachment 2, the Statements of Revenues, Expenses, and Changes in Net Position show that the Total Operating Revenues for calendar year 2025 increased 8.1 percent as

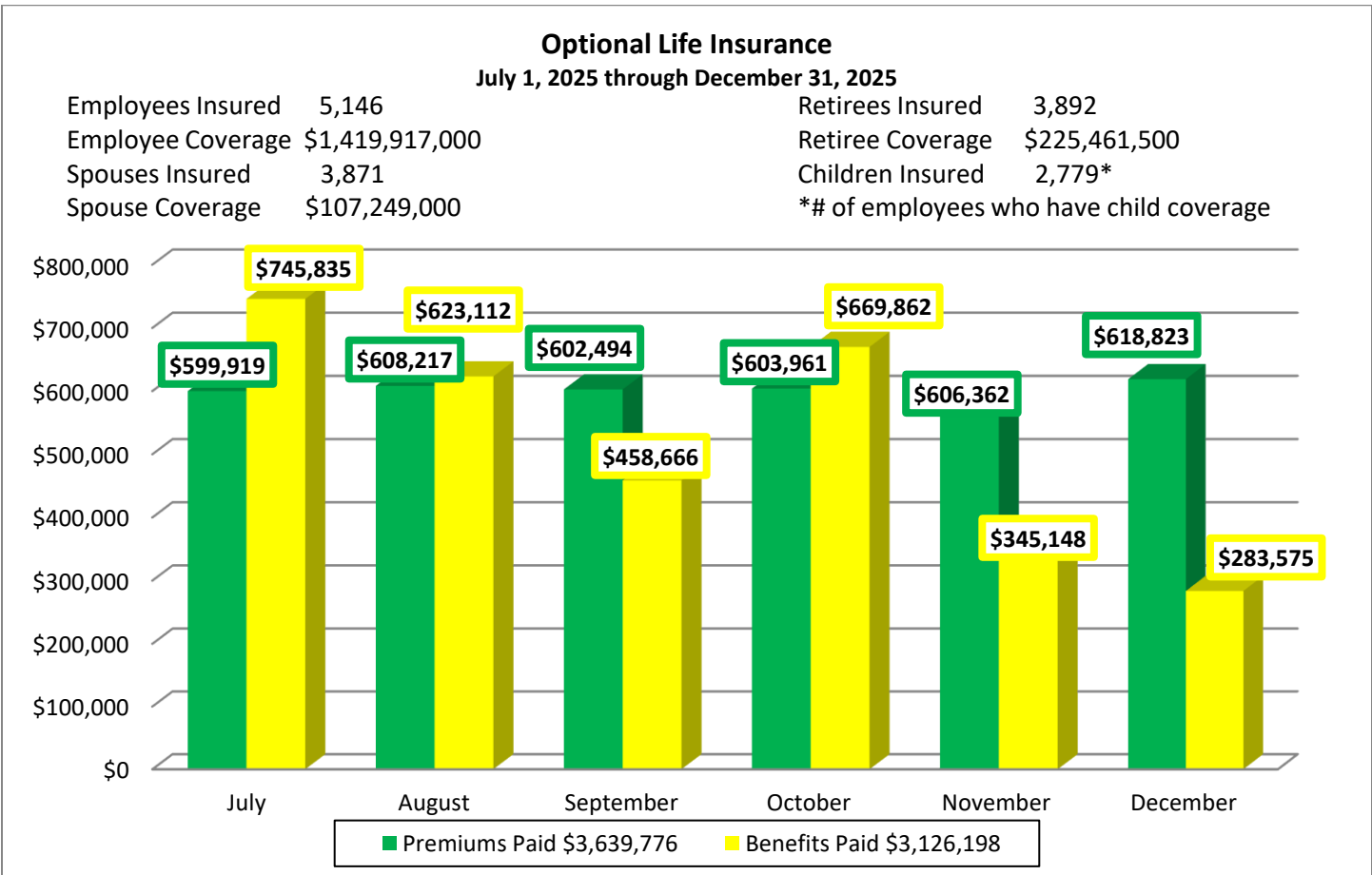
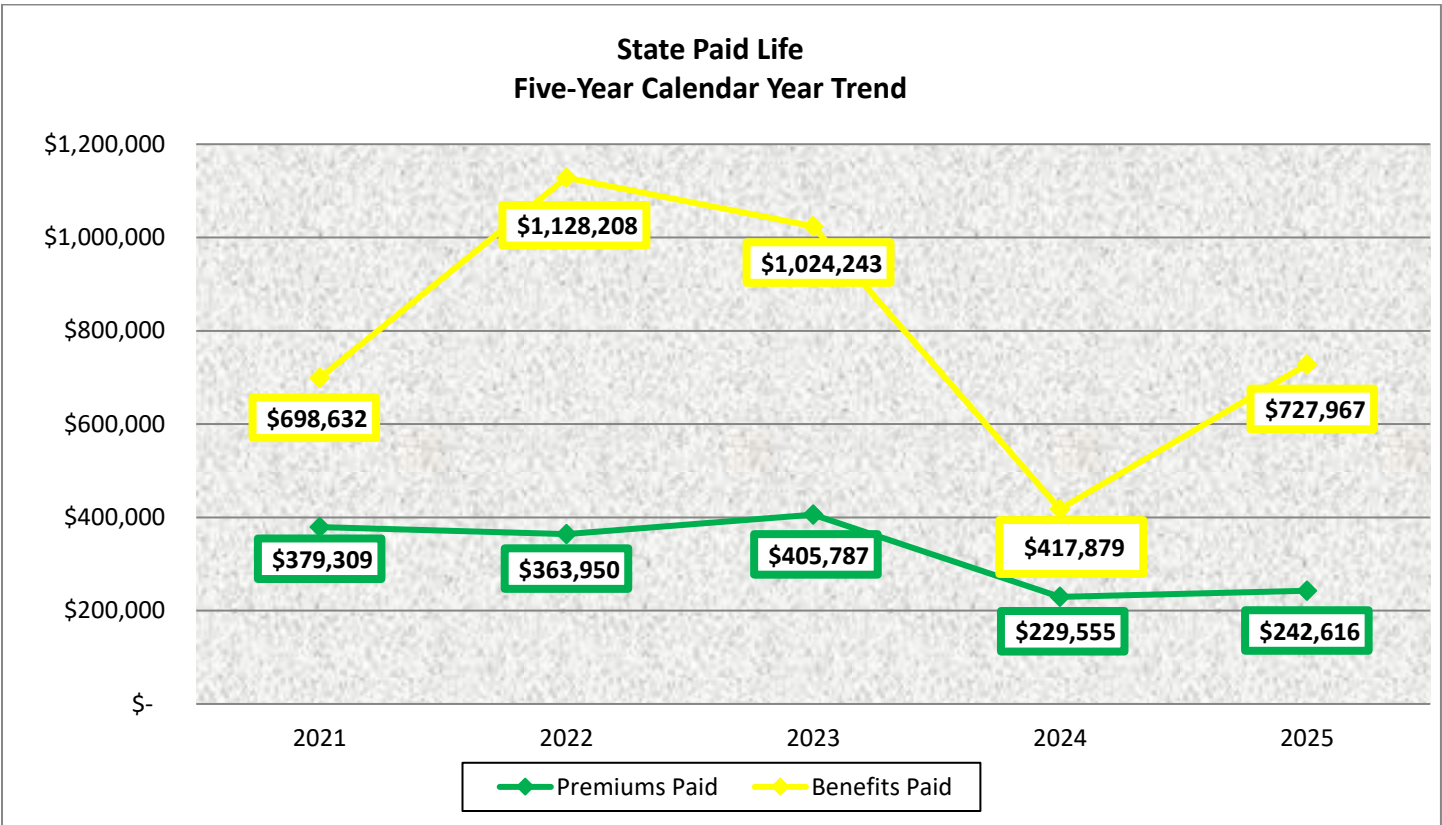
compared to calendar year 2024. This is primarily the result of the medical premium increase in 2025.

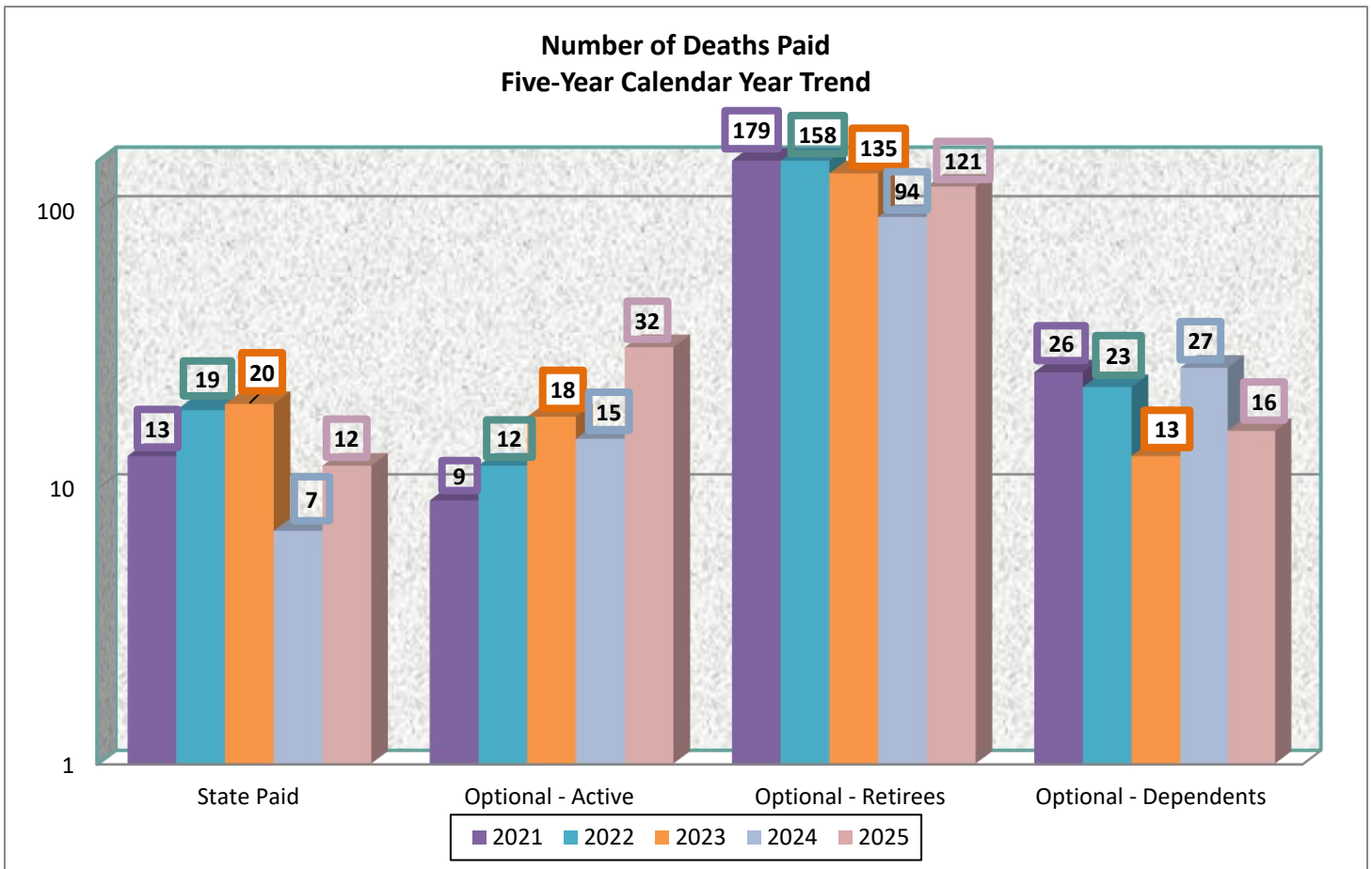
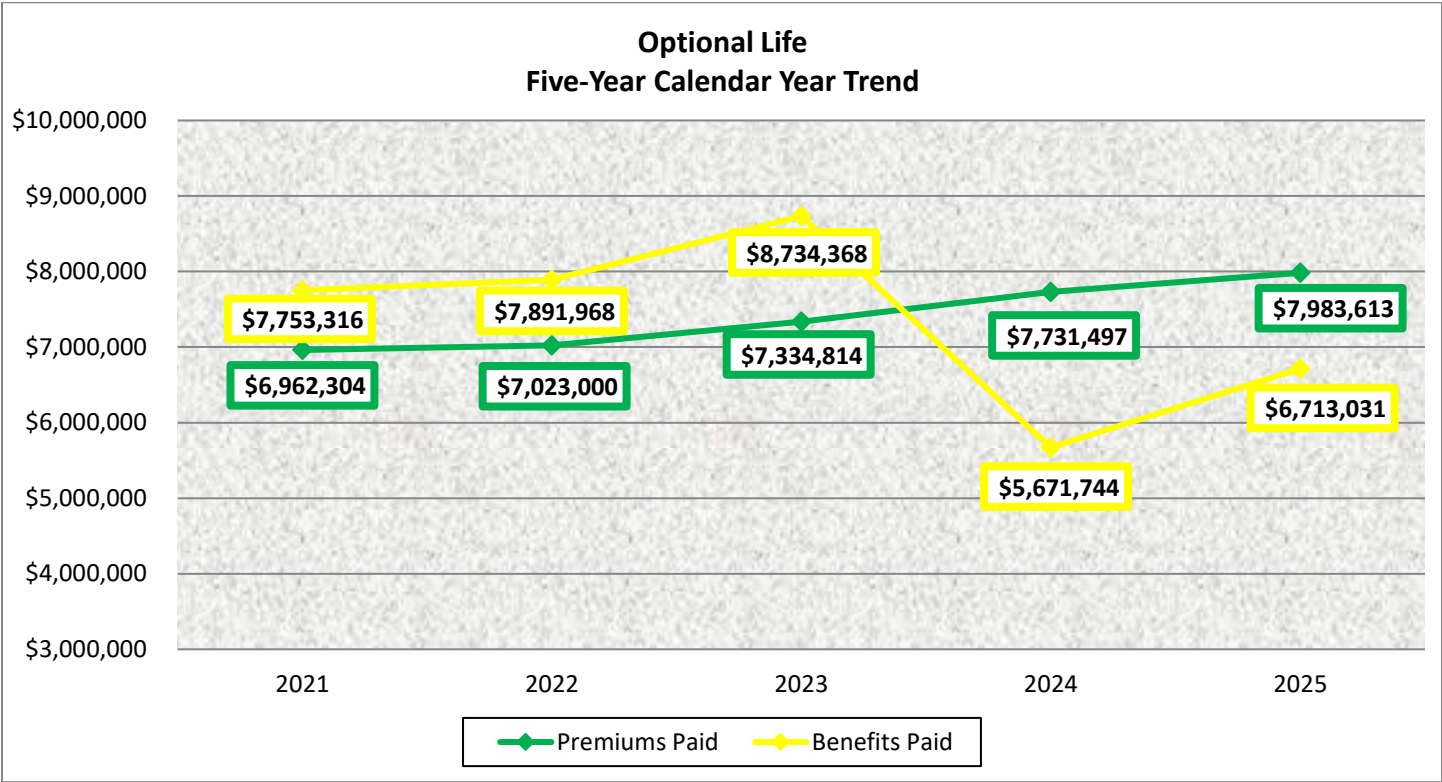
- The Medical Plan had a loss of \$3,746,088 in 2025, resulting in Net Position of \$23,731,731 as of December 31, 2025.

**SOURCE OF FUNDING:** Operating budget and member premiums.









**Statements of Net Position  
December 31, 2025 and 2024**

	<u>2025</u>	<u>2024</u>
<b>ASSETS</b>		
Cash and Cash Equivalents	\$ 5,542,665	\$ 8,979,579
Investments	35,175,798	33,565,793
Medical Insurance Premiums Receivable		
MoDOT – Member	5,336	703
Highway Patrol – Member	2,157	1,699
MoDOT – State	1,895,387	1,714,199
Highway Patrol – State	761,927	690,366
Other Receivable	---	---
Investment Interest Receivable	<u>78,458</u>	<u>60,163</u>
<b>TOTAL ASSETS</b>	<u>43,461,728</u>	<u>45,012,502</u>
<b>LIABILITIES</b>		
Unearned Revenue		
MoDOT – Member	1,699,358	1,479,193
Highway Patrol – Member	844,763	740,098
MoDOT – State	3,338,927	3,338,927
Highway Patrol – State	1,892,767	1,892,767
Accounts payable		
Medical Claims	4,182	3,698
Incurred But Not Reported Claims	<u>11,950,000</u>	<u>10,080,000</u>
<b>TOTAL LIABILITIES</b>	<u>19,729,997</u>	<u>17,534,683</u>
<b>TOTAL NET POSITION</b>	<u>\$23,731,731</u>	<u>\$27,477,819</u>

**Statements of Revenues, Expenses and Changes in Net Position**  
**Twelve Months Ended December 31, 2025 and 2024**

	<b>Calendar Year-to-Date 2025</b>	<b>Calendar Year-to-Date 2024</b>
<b>OPERATING REVENUES</b>		
State Premiums		
Medical (Employee Plans)	\$ 83,829,328	\$ 75,464,357
Medical (Retiree Plans)	29,153,531	26,796,584
State Paid Life	242,616	229,555
Member Premiums		
Medical (Employee Plans)	14,808,874	15,095,240
Medical (Retiree Plans)	14,172,894	13,044,861
Optional Life (Employee Plans)	2,256,142	2,180,134
Optional Life (Retiree Plans)	5,727,471	5,551,363
Medicare Reimbursement	---	1,379,692
Subrogation Refunds	136,982	75,331
Prescription Formulary Rebates	8,059,351	6,260,376
<b>TOTAL OPERATING REVENUES</b>	<b>158,387,189</b>	<b>146,077,493</b>
<b>OPERATING EXPENSES</b>		
State Paid Life Insurance Premiums	241,099	229,462
Optional Life Insurance Premiums	7,973,999	7,738,004
Medical Claims	107,306,368	106,563,640
Medicare Prescription Drug Claims	718,675	---
Prescription Drug Claims	30,305,886	29,459,270
Change in Incurred But Not Reported Claims	1,870,000	1,575,000
Administrative Services		
Allsup	---	900
Medical	15,312,709	9,272,713
Other	2,954	5,430
Prescription Drugs	207,051	---
Professional Fees	357,161	396,160
Miscellaneous	484	4,830
<b>TOTAL OPERATING EXPENSES</b>	<b>164,296,386</b>	<b>155,245,409</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(5,909,197)</b>	<b>(9,167,916)</b>
<b>NONCAPITAL SUBSIDIES</b>		
Transfers in	---	---
Transfers out	---	---
<b>TOTAL NONCAPITAL SUBSIDIES</b>	<b>---</b>	<b>---</b>
<b>OPERATING INCOME AND NONCAPITAL SUBSIDIES</b>	<b>(5,909,197)</b>	<b>(9,167,916)</b>
<b>NONOPERATING REVENUES (EXPENSES)</b>		
Interest Income	845,987	1,164,396
Fair Value of Investments Adjustment	1,358,485	1,046,333
Investment Fees	(41,363)	(34,019)
<b>TOTAL NONOPERATING REVENUES (EXPENSES)</b>	<b>2,163,109</b>	<b>2,176,710</b>
<b>NET INCOME (LOSS)</b>	<b>(3,746,088)</b>	<b>(6,991,206)</b>
<b>NET POSITION, January 1</b>	<b>27,477,819</b>	<b>34,469,025</b>
<b>NET POSITION, December 31</b>	<b>\$ 23,731,731</b>	<b>\$ 27,477,819</b>

MISSOURI DEPARTMENT OF TRANSPORTATION & MISSOURI STATE HIGHWAY PATROL MEDICAL & LIFE INSURANCE PLAN												
STATEMENTS OF NET POSITION - 10 YEAR HISTORY (in thousands)												
	CY25	10-YR Average	CY24	CY23	CY22	CY21	CY20	CY19	CY18	CY17	CY16	CY15
<b>Assets</b>												
Cash and Cash Equivalents	\$ 5,543	\$ 9,257	\$ 8,979	\$ 6,160	\$ 3,363	\$ 8,220	\$ 16,206	\$ 17,245	\$ 9,284	\$ 7,210	\$ 7,092	\$ 8,808
Certificate of Deposit	-	80	-	-	100	100	100	100	100	100	100	100
Investments	35,176	38,734	33,566	40,386	50,137	59,435	51,720	43,155	32,098	25,532	21,320	29,986
Medical Insurance Premiums Receivable												
MoDOT - Member	5	2	1	7	3	1	1	3	(1)	3	2	2
Highway Patrol - Member	2	1	2	2	2	2	1	1	-	1	-	-
MoDOT - State	1,895	1,616	1,714	1,601	1,433	1,428	1,447	1,452	2,931	1,490	1,386	1,282
Highway Patrol - State	762	615	690	624	552	519	512	505	998	496	850	402
Other Receivable	-	696	-	1,602	693	720	655	591	627	623	676	776
Investment Interest Receivable	78	86	60	104	120	85	82	121	112	70	47	63
<b>Total Assets</b>	<b>43,461</b>	<b>51,087</b>	<b>45,012</b>	<b>50,486</b>	<b>56,403</b>	<b>70,510</b>	<b>70,724</b>	<b>63,173</b>	<b>48,149</b>	<b>35,525</b>	<b>31,473</b>	<b>41,419</b>
<b>Liabilities</b>												
Deferred Revenue												
MoDOT - Member	1,699	2,025	1,479	1,490	1,414	2,214	2,263	2,305	2,325	2,374	2,267	2,114
Highway Patrol - Member	844	839	740	715	661	916	913	919	897	930	880	815
MoDOT - State	3,339	3,692	3,338	3,339	3,528	3,788	3,926	4,021	3,967	4,043	3,633	3,338
Highway Patrol - State	1,893	1,837	1,893	1,911	1,789	1,839	1,862	1,888	1,883	1,943	1,737	1,624
Medicare Part D	-	12	-	-	-	122	-	-	-	-	-	-
Payables												
Administrative Services	-	0	-	-	-	-	-	-	-	-	-	4
Aetna Claims	-	(55)	-	-	-	-	(555)	(551)	631	(79)	-	-
Anthem Claims	4	262	4	57	57	57	57	1,156	57	184	622	367
Life Premiums	-	177	-	-	-	-	-	591	-	-	580	595
Prescription Drugs	-	318	-	-	615	-	274	226	361	-	750	956
Incurred But Not Reported Claims	\$ 11,950	10,911	10,080	8,505	10,862	12,193	10,759	9,837	12,809	12,604	10,114	11,351
<b>Total Liabilities</b>	<b>19,729</b>	<b>20,017</b>	<b>17,534</b>	<b>16,017</b>	<b>18,926</b>	<b>21,129</b>	<b>19,499</b>	<b>20,392</b>	<b>22,930</b>	<b>21,999</b>	<b>20,583</b>	<b>21,164</b>
<b>Total Net Position</b>	<b>\$ 23,732</b>	<b>\$31,070</b>	<b>\$ 27,478</b>	<b>\$ 34,469</b>	<b>\$37,477</b>	<b>\$49,381</b>	<b>\$51,225</b>	<b>\$42,781</b>	<b>\$23,219</b>	<b>\$13,526</b>	<b>\$10,890</b>	<b>\$20,255</b>

<b>MISSOURI DEPARTMENT OF TRANSPORTATION &amp; MISSOURI STATE HIGHWAY PATROL MEDICAL &amp; LIFE INSURANCE PLAN</b>												
<b>STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION - 10 YEAR HISTORY</b>												
(in thousands)												
	CY25	10-YR Average	CY24	CY23	CY22	CY21	CY20	CY19	CY18	CY17	CY16	CY15
<b>Operating Revenues</b>												
State Premiums - Medical (employee plans)	\$ 83,829	\$ 66,284	\$ 75,464	\$ 64,283	\$ 65,925	\$ 68,251	\$ 69,862	\$ 69,651	\$ 70,571	\$ 64,064	\$ 59,838	\$ 54,328
State Premiums - Medical (retiree plans)	29,154	23,048	26,797	23,985	23,624	23,468	23,976	23,566	23,778	22,054	20,340	18,889
State Premiums - State Paid Life	242	460	228	406	364	379	372	373	558	562	690	671
Member Premiums - Medical (employee plans)	14,808	15,632	15,097	14,644	16,496	15,963	16,008	16,129	16,344	16,263	15,249	14,135
Member Premiums - Medical (retiree plans)	14,172	21,166	13,044	12,023	23,318	24,177	24,635	24,493	24,964	23,217	21,591	20,198
Member Premiums - Optional Life (employee plans)	2,259	2,120	2,180	2,003	1,862	1,917	1,861	1,846	2,194	2,172	2,629	2,536
Member Premiums - Optional Life (retiree plans)	5,726	4,756	5,552	5,332	5,161	5,045	4,943	4,764	4,587	4,413	3,976	3,790
Medicare Reimbursement	-	4,488	1,379	1,603	6,878	3,683	6,711	5,363	5,440	8,510	1,832	3,479
Medicare Part D Gap Coverage	-	1,377	-	68	2,159	2,098	2,017	1,616	1,479	1,397	1,473	1,467
Subrogation Refunds	139	169	77	204	107	44	36	232	222	262	384	123
Prescription Formulary Rebates	8,058	3,941	6,261	6,632	6,638	7,015	3,116	2,742	2,324	1,650	1,664	1,367
Other Income	-	60	-	1	-	-	-	-	127	16	411	44
<b>Total Operating Revenues</b>	<b>158,387</b>	<b>143,501</b>	<b>146,079</b>	<b>131,184</b>	<b>152,522</b>	<b>152,040</b>	<b>153,537</b>	<b>150,775</b>	<b>152,588</b>	<b>144,580</b>	<b>130,077</b>	<b>121,627</b>
<b>Operating Expenses</b>												
State Paid Life Insurance Premiums	241	462	229	409	367	379	405	343	560	563	693	675
Optional Life Insurance Premiums	7,974	3,620	7,739	7,367	7,045	6,965	7,340	6,052	6,779	6,620	6,580	6,298
Medical Claims	107,307	96,587	106,567	91,609	105,204	99,745	93,699	88,628	97,302	96,081	100,528	85,906
Medicare Prescription Drugs	719	11,395	-	484	16,327	13,962	15,464	16,184	14,538	14,821	11,763	9,809
Medicare Part D Coverage Gap	-	1,351	-	-	2,160	2,098	2,022	1,417	1,480	1,397	1,473	1,467
Prescription Drugs Claims	30,306	19,292	29,459	29,632	23,820	21,713	18,930	15,661	14,961	13,113	13,350	12,276
Change in Incurred But Not Reported Claims	1,870	(27)	1,575	(2,357)	(1,331)	1,434	922	(2,972)	205	2,490	(1,237)	1,006
Administrative Services - Allsup	-	31	216	15	11	15	14	9	10	10	8	6
Administrative Services - Medical	15,313	2,764	8,833	8,415	4,861	4,811	5,263	5,178	4,536	4,580	4,360	4,452
Administrative Services - Other	3	13	218	-	-	-	-	8	22	9	-	-
Administrative Services - Prescription Drugs	207	1,175	-	420	1,380	1,312	1,309	1,322	1,464	1,517	1,356	1,674
Professional Fees	354	916	396	654	1,004	1,025	1,004	1,034	1,081	1,017	993	948
Miscellaneous	1	31	14	28	42	33	32	31	27	31	51	18
<b>Total Operating Expenses</b>	<b>164,295</b>	<b>137,611</b>	<b>155,246</b>	<b>136,676</b>	<b>161,490</b>	<b>153,492</b>	<b>146,404</b>	<b>132,895</b>	<b>143,565</b>	<b>142,249</b>	<b>139,918</b>	<b>124,535</b>
<b>Operating Income (Loss)</b>	<b>(5,908)</b>	<b>5,889</b>	<b>(9,167)</b>	<b>(5,492)</b>	<b>(8,968)</b>	<b>(1,452)</b>	<b>7,133</b>	<b>17,880</b>	<b>9,023</b>	<b>2,331</b>	<b>(9,841)</b>	<b>(2,908)</b>
<b>Nonoperating Revenues (Expenses)</b>												
Interest Income	845	882	1,162	1,244	956	731	994	1,207	781	550	557	641
Fair Value of Investments Adjustment	1,358	(226)	1,047	1,282	(3,839)	(1,072)	362	511	(83)	(216)	(53)	(194)
Investment Fees	(41)	(38)	(33)	(42)	(53)	(51)	(45)	(36)	(28)	(29)	(28)	(32)
<b>Total Nonoperating Revenues (Expenses)</b>	<b>2,162</b>	<b>619</b>	<b>2,176</b>	<b>2,484</b>	<b>(2,936)</b>	<b>(392)</b>	<b>1,311</b>	<b>1,682</b>	<b>670</b>	<b>305</b>	<b>476</b>	<b>415</b>
<b>Change in Net Position</b>	<b>(3,746)</b>	<b>473</b>	<b>(6,991)</b>	<b>(3,008)</b>	<b>(11,904)</b>	<b>(1,844)</b>	<b>8,444</b>	<b>19,562</b>	<b>9,693</b>	<b>2,636</b>	<b>(9,365)</b>	<b>(2,493)</b>
<b>Net Position, Beginning of Period</b>	<b>27,478</b>	<b>30,597</b>	<b>34,469</b>	<b>37,477</b>	<b>49,381</b>	<b>51,225</b>	<b>42,781</b>	<b>23,219</b>	<b>13,526</b>	<b>10,890</b>	<b>20,255</b>	<b>22,748</b>
<b>Net Position, End of Period</b>	<b>\$ 23,732</b>	<b>\$ 31,070</b>	<b>\$ 27,478</b>	<b>\$ 34,469</b>	<b>\$ 37,477</b>	<b>\$ 49,381</b>	<b>\$ 51,225</b>	<b>\$ 42,781</b>	<b>\$ 23,219</b>	<b>\$ 13,526</b>	<b>\$ 10,890</b>	<b>\$ 20,255</b>



2

## **MoDOT BRIEFING REPORT**

-- Presented by Ed Hassinger, Director, 573-751-4622.

**ISSUE:** Governor Mike Kehoe requested all state agencies provide his office with information through standard formats for communication. One of the standards of interactions is an Issue Brief that will educate and inform the Governor regarding significant matters that the departments are addressing.

Each month, this report to the Commission will include the Issue Briefs and Meeting Requests that were sent from MoDOT to the Governor since the previous MoDOT Briefing report. There were no briefing reports provided for the past month.

### **RECOMMEND that the Commission:**

- This item is for information only; no action is required.

### **DEPARTMENT VIEW:**

- Good communication with the administration is important, likewise, keeping the Commission informed is important as well.
- Communication at all levels within the department is essential to providing services to the traveling public.

### **OTHER VIEWS:**

- The public supports government that operates in an open and transparent manner.

### **MHTC POLICY:**

- COMMISSION – Guiding Principles – Transparency – Open Meetings and Records.

### **OTHER PERTINENT INFORMATION:**

- Not applicable.

**SOURCE OF FUNDING:** Not applicable.



3

## **MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2026**

-- Presented by Doug Hood, Financial Services Director, 573-526-3955.

**ISSUE:** Attached is a copy of the Financial Report for fiscal year to date February 28, 2026, with budget and prior year comparisons.

### **RECOMMEND that the Commission:**

- This report is for information only; no action is required.

### **DEPARTMENT VIEW:**

- This report is presented based on cash disbursements.
- During the 2025 legislative session, the general assembly proposed the creation of a new Federal Road Fund. In anticipation of the legislation being passed, the general assembly reduced the appropriations from the State Road Fund. The appropriation authority from the State Road Fund is only sufficient for seven to nine months of expenditures. The general assembly did not pass enabling legislation creating the mechanism to fund the Federal Road Fund and the Governor's Office later vetoed the related appropriations from the new fund. Once supplemental appropriations are received, a budget amendment will be presented to the Commission for approval, and the budget will increase to the necessary levels.
- Significant differences between the current and prior year Financial Report, Attachment 1, are described below:
  - Total MoDOT disbursements are \$440.7 million more than the same period last fiscal year. The increase is due to the net effect of increased spending in Personal Services, Expense and Equipment, Low Volume Roads, Program Delivery Program, Improve I-70 and Forward 44 Programs, and Multimodal General Assembly Designated and Funded Projects and decreased spending in Fringe Benefits, Program Delivery General Assembly Designated and Funded Projects, and Multimodal Program.
  - Personal Services disbursements are \$7.8 million more than the same period last fiscal year, and Fringe Benefits disbursements are \$16.9 million less than the same period last fiscal year. The increase in personal services is due to the continued implementation of the Commission approved market compensation plan effective July 1, 2025. The decrease in Fringe Benefits can be attributed to the department's retirement contribution rate decreasing from 52.0 percent in fiscal year 2025 to 37.0 percent in fiscal year 2026.
  - Expense and Equipment disbursements are \$65.9 million more than the same period last fiscal year due to several factors. Disbursements were lower in fiscal year 2025 due to delays in planned work, such as striping, chip sealing, and pavement repair due to wet weather conditions in July 2024. Additionally, snow and ice costs are higher in fiscal year 2026 as a result of more severe winter conditions through January. The timing of payments for facility capital improvement projects also contributed to the increase, along with higher general liability premiums.

- Disbursements for Low Volume Roads first appropriated in 2025 are \$55.3 million more than the same period last fiscal year. This appropriation will be spent over multiple years, and we are in the second year of spending. Additionally, disbursements will vary based on the construction season.
  - The Program disbursements for Program Delivery increased \$166.2 million compared to the same period last fiscal year due to an increase in contractor payments related to a larger construction program.
  - The Improve I-70 Program disbursements for Program Delivery are \$205.6 million more than the same period last fiscal year due to the project just beginning in late fiscal year 2024. As of February 28, 2026, MoDOT has awarded five of the nine projects that make up this program.
  - The Forward 44 Program disbursements for Program Delivery are \$1.5 million more than the same period last fiscal year due to the project beginning in late fiscal year 2025.
  - The General Assembly Designated and Funded Projects disbursements for Program Delivery are \$42.5 million less than the same period last fiscal year due to completing most of the Low Volume Road improvements first appropriated in fiscal year 2024. Low Volume Road improvements appropriated in fiscal year 2025 were included as part of Safety and Operations.
  - The Program disbursements for Multimodal decreased by \$8.2 million compared to the same period last fiscal year. This is primarily due to approximately \$18.0 million in land acquisition expenditures for the Jefferson County Port that occurred in fiscal year 2025 and the slower delivery of transit vehicles due to weather conditions. This decrease was partially offset by increased disbursements resulting from the timing of reimbursement requests for aviation and rail projects.
  - The General Assembly Designated and Funded Projects disbursements for Multimodal are \$7.6 million more than the same period last fiscal year. These appropriations will be disbursed over multiple fiscal years on new projects from fiscal year 2025.
- Attachment 2 provides a breakdown of the ARPA (American Rescue Plan Act) and the General Assembly Designated and Funded projects MoDOT is overseeing. The Office of Administration is responsible for making the disbursements on these projects.
  - Attachment 3 provides details for the funding of the Improve I-70 Program.
  - Attachment 4 provides details for the funding of the Forward 44 Program.

**OTHER VIEWS:**

- Not applicable.

**MHTC POLICY:**

- Financial – Budget – Operating Budget.

**OTHER PERTINENT INFORMATION:**

- The Financial Report is prepared on a cash basis and does not reflect outstanding construction awards or funds encumbered for expenses and equipment.

**SOURCE OF FUNDING:** Disbursements are funded from the department's various funds.



## Fiscal Year 2026 Financial Summary

### Eight Months Ended February 28, 2026 and 2025

Cash Basis (Dollars in Thousands)

	Fiscal Year 2026 <u>Budget<sup>1</sup></u>	Amended Fiscal Year 2026 <u>Budget<sup>2</sup></u>	Fiscal Year 2026 <u>Actual</u>	Percentage of Budget-to- Date	Fiscal Year 2025 <u>Actual</u>
Administration					
Personal Services	\$ 19,277	\$ 19,277	\$ 15,632	81.1 %	\$ 15,087
Expense and Equipment	<u>5,162</u>	<u>5,162</u>	<u>2,017</u>	<u>39.1</u>	<u>2,202</u>
Total Administration	24,439	24,439	17,649	72.2	17,289
Safety and Operations					
Personal Services	150,946	150,946	119,249	79.0	115,763
Expense and Equipment	254,298	254,298	205,922	81.0	153,935
Program	31,401	31,401	19,738	62.9	20,527
Low Volume Roads	<u>120,000</u>	<u>86,367</u>	<u>55,305</u>	<u>64.0</u>	<u>---</u>
Total Safety and Operations	556,645	523,012	400,214	76.5	290,225
Program Delivery					
Personal Services	78,965	78,965	60,493	76.6	57,071
Expense and Equipment	30,755	30,755	17,256	56.1	13,020
Program	2,284,406	2,284,406	1,396,483	61.1	1,230,293
Improve I-70 Program	2,800,000	2,622,397	283,365	10.8	77,781
Forward 44 Program	577,500	577,500	1,510	0.3	---
Gen. Assembly Designated/Funded Projects	<u>392,363</u>	<u>291,040</u>	<u>20,855</u>	<u>7.2</u>	<u>63,338</u>
Total Program Delivery	6,163,989	5,885,063	1,779,962	30.2	1,441,503
Fleet, Facilities, and Information Systems					
Personal Services	15,356	15,356	9,351	60.9	9,005
Expense and Equipment	<u>117,457</u>	<u>117,457</u>	<u>55,601</u>	<u>47.3</u>	<u>45,701</u>
Total Fleet, Facilities, and Information	132,813	132,813	64,952	48.9	54,706
Multimodal					
Personal Services	3,358	3,358	1,726	51.4	1,758
Expense and Equipment	1,119	1,119	272	24.3	270
Program	281,853	275,123	103,852	37.7	112,007
Railroad Grade Crossing Safety Program	25,000	25,000	2,072	8.3	1,152
Gen. Assembly Designated/Funded Projects	<u>96,466</u>	<u>67,844</u>	<u>10,670</u>	<u>15.7</u>	<u>3,063</u>
Total Multimodal	407,796	372,444	118,592	31.8	118,250
Fringe Benefits					
Retirement and Long-Term Disability	193,706	193,706	75,106	38.8	100,329
Medical, Life Insurance, and EAP	59,769	59,769	39,055	65.3	35,130
Retiree Medical Insurance	21,865	21,865	13,896	63.6	12,840
Workers' Compensation	9,447	9,447	8,697	92.1	6,000
Other Fringe Benefits <sup>3</sup>	<u>29,922</u>	<u>29,922</u>	<u>17,734</u>	<u>59.3</u>	<u>17,128</u>
Total Fringe Benefits	314,709	314,709	154,488	49.1	171,427
<b>Subtotal MoDOT Disbursements</b>	<b><u>7,600,391</u></b>	<b><u>7,252,480</u></b>	<b><u>2,535,857</u></b>	<b><u>35.0</u></b>	<b><u>2,093,400</u></b>
Motor Carrier Refunds	<u>41,000</u>	<u>41,000</u>	<u>13,568</u>	<u>33.1</u>	<u>15,357</u>
<b>Total MoDOT Disbursements</b>	<b><u>\$ 7,641,391</u></b>	<b><u>\$ 7,293,480</u></b>	<b><u>\$ 2,549,425</u></b>	<b><u>35.0 %</u></b>	<b><u>\$ 2,108,757</u></b>

<sup>1</sup>During the 2025 legislative session, the general assembly proposed the creation of a new Federal Road Fund. In anticipation of the legislation being passed, the general assembly reduced the appropriations from the State Road Fund. The appropriation authority from the State Road Fund is only sufficient for seven to nine months of expenditures. The general assembly did not pass enabling legislation creating the mechanism to fund the Federal Road Fund and the Governor's Office later vetoed the related appropriations from the new fund. Once supplemental appropriations are received, a budget amendment will be presented to the Commission for approval and the budget will increase to the necessary levels.

<sup>2</sup>Fiscal year 2026 amended budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for vetoes, restrictions, and reverted amounts.

<sup>3</sup>Includes fringe benefits appropriated in House Bill 5 for social security and unemployment tax and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP), Missouri State Employees' Retirement System (MOSERS), and MO Deferred Compensation Plan.



**Fiscal Year 2026 Financial Summary**  
**ARPA<sup>1</sup> of 2021 and General Assembly**  
**Designated and Funded Projects<sup>2</sup>**  
**Eight Months Ended February 28, 2026 and 2025**  
**Cash Basis (Dollars in Thousands)**

	<b>Fiscal Year 2026 <u>Budget<sup>4</sup></u></b>	<b>Fiscal Year 2026 <u>Actual</u></b>	<b>Percentage of Budget-to- Date</b>	<b>Fiscal Year 2025 <u>Actual</u></b>
<b>Projects<sup>3</sup></b>				
Waste Water Improvements <sup>1</sup>	\$ 6,690	\$ 4,350	65.0 %	\$ 1,494
Kirkwood Historic Train Station <sup>1</sup>	2,291	---	---	2,350
Carrolton Amtrak Station <sup>1</sup>	965	7	0.7	36
Washington County Airport <sup>1</sup>	1,000	700	70.0	---
Buffalo Municipal Airport <sup>1</sup>	687	104	15.1	---
Port Capital Improvement Projects <sup>1</sup>	10,990	818	7.4	3,517
New Madrid County Port Authority <sup>1</sup>	2,899	---	---	670
Elderly and Disabled Transit Assistant <sup>1</sup>	6,000	2,074	34.6	---
Highway 76 Road Improvements in Branson <sup>2</sup>	6,200	2,032	32.8	---
I-35, I-29, and US 169 Road Improvements <sup>2</sup>	30,000	977	3.3	---
<b>Total Disbursements</b>	<b>\$ <u>67,722</u></b>	<b>\$ <u>11,062</u></b>	<b><u>16.3</u> %</b>	<b>\$ <u>8,067</u></b>

<sup>1</sup>American Rescue Plan Act (ARPA) is federal funding to support public transportation systems as they respond to the pandemic.

<sup>2</sup>Budget Stabilization funding consists of funds received from the federal government and is a General Revenue look alike.

<sup>3</sup>These projects are being administered by Office of Administration (OA); however, MoDOT is overseeing the projects.

<sup>4</sup>Fiscal year 2026 budget is Truly Agreed to and Finally Passed appropriation amounts.



**Fiscal Year 2026 Financial Summary**  
**Improve I-70 Program**  
**Eight Months Ended February 28, 2026**  
**Cash Basis (Dollars in Thousands)**

	<u>Budget</u>	<u>Bond Proceeds To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<b><u>Bonding</u></b>					
I-70 Bonds	\$ 1,400,000	\$ 907,498	N/A	N/A	\$ 492,502
I-70 Construction from Bonds		\$ 907,498	\$ 190,960	\$ 271,096	\$ 445,442
	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<b><u>Cash</u></b>					
OA I-70 Project	\$ 1,400,000	\$ (414,231)	N/A	N/A	\$ 985,769
I-70 Construction from General Revenue Transfer		\$ 414,231	\$ 37,313	\$ 12,269	\$ 364,649



**Fiscal Year 2026 Financial Summary**  
**Forward 44 Program**  
**Eight Months Ended February 28, 2026**  
**Cash Basis (Dollars in Thousands)**

	<u>Budget</u>	<u>Bond Proceeds to Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<b><u>Bonding</u></b>					
I-44 Bonds	\$ 363,750	\$ ---	N/A	N/A	\$ 363,750
I-44 Construction from Bonds		\$ ---	\$ ---	\$ ---	\$ ---
	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<b><u>Cash</u></b>					
OA I-44 Project	\$ 213,750	\$ (12,707)	N/A	N/A	\$ 201,043
I-44 Construction from General Revenue Transfer		\$ 12,707	\$ 49	\$ 1,510	\$ 11,148



4

## **CONSULTANT SERVICES CONTRACT REPORT**

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

**ISSUE:** This report represents consultant contracts executed in the month of February for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

### **RECOMMEND that the Commission:**

- This report is informational and requires no action.

### **DEPARTMENT VIEW:**

- Fiscal Year 2026 DBC Budget Status as of March 1, 2026:  
Budgeted: \$110 million  
Expenditures: \$85.8 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to February 1, 2026. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between February 1-28, 2026.

### **OTHER VIEWS:**

- Engineering percentage of payout per fiscal year  
Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

### **MHTC POLICY:**

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

### **OTHER PERTINENT INFORMATION:**

- Not applicable

**SOURCE OF FUNDING:** Expenditures from the Statewide Transportation Improvement Program budget are used to fund DBC contracts shown in Attachment 1 and 2.

<b>Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to February 1, 2026</b>			
<b>Consultant</b>	<b>Number of Contracts</b>	<b>Total Contract Cost</b>	<b>Unexpended Contract Cost</b>
Crawford, Murphy & Tilly (CMT)	51	\$55,478,345.00	\$42,242,738.00
HDR	32	\$52,777,618.00	\$27,576,932.00
Wilson & Company	23	\$34,225,829.00	\$24,429,013.00
George Butler Associates, Inc. (GBA)	26	\$33,922,902.00	\$19,666,223.00
Garver LLC	29	\$27,710,836.00	\$17,304,675.00
Burns & McDonnell	13	\$26,020,929.00	\$16,319,731.00
Bartlett & West	43	\$24,910,555.00	\$11,616,940.00
Olsson Assoc.	38	\$23,276,090.00	\$11,264,605.00
TREKK Design Group, LLC	18	\$20,321,319.00	\$5,650,006.00
HNTB	24	\$18,199,687.00	\$11,298,223.00
Jacobs Engineering Group	7	\$14,008,578.00	\$12,357,727.00
Hanson Professional Services, Inc.	9	\$13,964,639.00	\$6,125,223.00
HG Consult, Inc.	8	\$12,283,768.00	\$11,047,308.00
WSP USA Inc.	16	\$11,662,943.00	\$10,326,407.00
AECOM Technical Services, Inc.	6	\$11,352,315.00	\$11,521,859.00
Horner & Shifrin, Inc.	19	\$10,768,829.00	\$8,309,155.00
Oates Associates, Inc.	14	\$10,684,751.00	\$3,916,201.00
Kapsch TrafficCom USA, Inc.	1	\$9,763,797.00	\$9,763,797.00
Gonzalez Companies, LLC	13	\$9,295,423.00	\$6,674,121.00
HR Green, Inc.	24	\$8,879,426.00	\$5,450,948.00
Thouvenot, Wade & Moerchen, Inc.	9	\$8,401,957.00	\$2,382,103.00
Bacon Farmer Workman Engineering & Testing	21	\$7,361,222.00	\$2,993,130.00
Lochmueller Group	18	\$7,256,413.00	\$2,148,323.00
EFK Moen	30	\$7,232,452.00	\$1,620,663.00
TranSystems	13	\$7,046,300.00	\$4,803,170.00
Engineering Design Source Inc. (EDSI)	3	\$4,984,971.00	\$4,822,353.00
Alfred Benesch and Company	8	\$4,800,604.00	\$805,824.00
CDM Smith	3	\$4,561,811.00	\$4,497,364.00
Transcore ITS, LLC	4	\$3,948,254.00	\$3,948,254.00
Veenstra & Kim	15	\$3,922,305.00	\$1,761,080.00
Civil Design	7	\$3,869,944.00	\$666,629.00
Kimley-Horn and Associates	6	\$3,528,143.00	\$1,500,829.00
OWN, Inc.	7	\$3,389,141.00	\$1,538,062.00

<b>Consultant</b>	<b>Number of Contracts</b>	<b>Total Contract Cost</b>	<b>Unexpended Contract Cost</b>
Affinis	4	\$3,266,979.00	\$1,377,969.00
Klingner & Associates, P.C.	7	\$3,050,643.00	\$669,641.00
Modjeski and Masters, Inc.	2	\$2,010,223.00	\$70,858.00
CDG Engineers	3	\$1,862,192.00	\$1,278,731.00
George L. Crawford & Associates dba CBB	7	\$1,461,057.00	\$1,148,411.00
EXP U.S. Services, Inc.	1	\$1,372,453.00	\$9,248.00
Parsons Transportation Group	1	\$1,215,898.00	\$1,215,898.00
Prairie Engineers P.C.	11	\$1,152,716.00	\$750,857.00
Powell & Assoc.	2	\$1,022,258.00	\$655,076.00
Anderson Engineering	4	\$1,011,550.00	\$346,185.00
CASCO Diversified Corporation	8	\$888,780.00	\$888,780.00
Surveying and Mapping, LLC	9	\$797,264.00	\$649,604.00
Access Engineering, LLC	2	\$745,758.00	\$745,758.00
CB Engineering, Inc. dba Cochran	4	\$720,105.00	\$532,952.00
Terracon Consultants, Inc.	7	\$711,373.00	\$442,738.00
Wood Environment & Infrastructure Solutions		\$641,533.00	\$118,625.00
Pickering Firm, Inc.	5	\$482,301.00	\$284,171.00
R. Hitt Consulting, LLC	1	\$453,886.00	\$453,886.00
Engineering Surveys & Services, LLC	3	\$360,197.00	\$104,874.00
Quigg Engineering, Inc.	2	\$321,928.00	\$20,325.00
Renaissance Infrastructure Consulting, Inc.	2	\$270,562.00	\$70,027.00
Cook, Flatt & Strobel Engineers, P.A.	4	\$255,616.00	\$255,616.00
Hutchison Engineering, Inc.	2	\$254,412.00	\$181,602.00
Powell CWM, Inc.	1	\$243,358.00	\$39,478.00
GeoEngineers	3	\$230,594.00	\$45,688.00
GFT Infrastructure, Inc.	1	\$192,764.00	\$10,371,405.00
HW Lochner	1	\$184,618.00	\$3,116.00
UES Professional Solutions 25, LLC f/k/a Geote	1	\$178,909.00	\$27,773.00
Infrasense, Inc.	1	\$169,968.00	\$170,128.00
SCI Engineering, Inc.	4	\$157,247.00	\$81,479.00
Geotechnology, Inc.	4	\$142,737.00	\$70,577.00
ABNA Engineering, Inc.	1	\$136,535.00	\$18,098.00
Kaskaskia Engineering	2	\$136,340.00	\$127,054.00
West Engineers, Inc.	1	\$117,619.00	\$122.00
Toth & Associates, Inc.	1	\$114,182.00	\$114,182.00
Farnsworth Group Inc.	3	\$106,059.00	\$48,459.00
S.H. Smith & Co. Inc. (dba Smith & Co.)	1	\$99,705.00	\$10,042.00

<b>Consultant</b>	<b>Number of Contracts</b>	<b>Total Contract Cost</b>	<b>Unexpended Contract Cost</b>
All Civil Engineering, LLC	1	\$87,558.00	\$87,558.00
Golder Associates Inc.	1	\$82,523.00	\$118.00
St. Charles Engineering & Surveying, Inc.	1	\$71,651.00	\$71,651.00
Merge Midwest Engineering	2	\$61,346.00	\$206.00
HS Smith and Company	1	\$56,479.00	\$2,723.00
Volkert, Inc.	1	\$52,646.00	\$18,296.00
Bowlby & Assoc	2	\$49,745.00	\$4,415.00
Poepping, Stone, Bach & Associates, Inc.	1	\$45,975.00	\$45,975.00
Midland Surveying	2	\$33,223.00	\$33,223.00
BioSurvey Group, LLC	1	\$23,027.00	\$23,027.00
Custom Engineering Inc	1	\$21,415.00	\$507.00
Allstate Consulting LLC	1	\$11,400.00	\$4,054.00
<b>Totals</b>	<b>668</b>	<b>\$526,949,403.00</b>	<b>\$330,040,802.00</b>

**Engineering Consultant Services  
Contracts Utilizing the DBC Budget  
Contracts Executed**

<b>Consultant</b>	<b>Number of Contracts</b>	<b>Current Budget Amount</b>	<b>Available Budget Amount</b>
AECOM Technical Services, Inc.	1	\$84,847	\$84,847
Bacon Farmer Workman Engineering & Testing	1	\$1,078,964	\$1,078,964
Bowlby & Assoc	1	\$11,992	\$11,992
Crawford, Murphy & Tilly (CMT)	1	\$68,118	\$68,118
EFK Moen	1	\$20,800	\$20,800
Garver LLC	2	\$2,040,999	\$2,040,999
GFT Infrastructure, Inc.	1	\$21,509,159	\$7,934,755
HDR	3	\$250,717	\$175,082
HG Consult, Inc.	1	\$197,414	\$197,414
HNTB	1	\$198,332	\$198,332
Jacobs Engineering Group	1	\$184,590	\$184,590
Lochmueller Group	1	\$185,172	\$185,172
Olsson Assoc.	1	\$848,832	\$848,832
Quigg Engineering, Inc	1	\$18,297	\$18,297
Surveying and Mapping, LLC	1	\$1,690,037	\$1,690,037
TREKK Design Group, LLC	2	\$264,817	\$264,817
Wilson & Company	1	\$1,609,854	\$1,609,854
<b>Consultant</b>	<b>Number of Contracts</b>	<b>Current Budget Amount</b>	<b>Available Budget Amount</b>
	21	\$30,262,941	\$16,612,902