



Local Program Updates

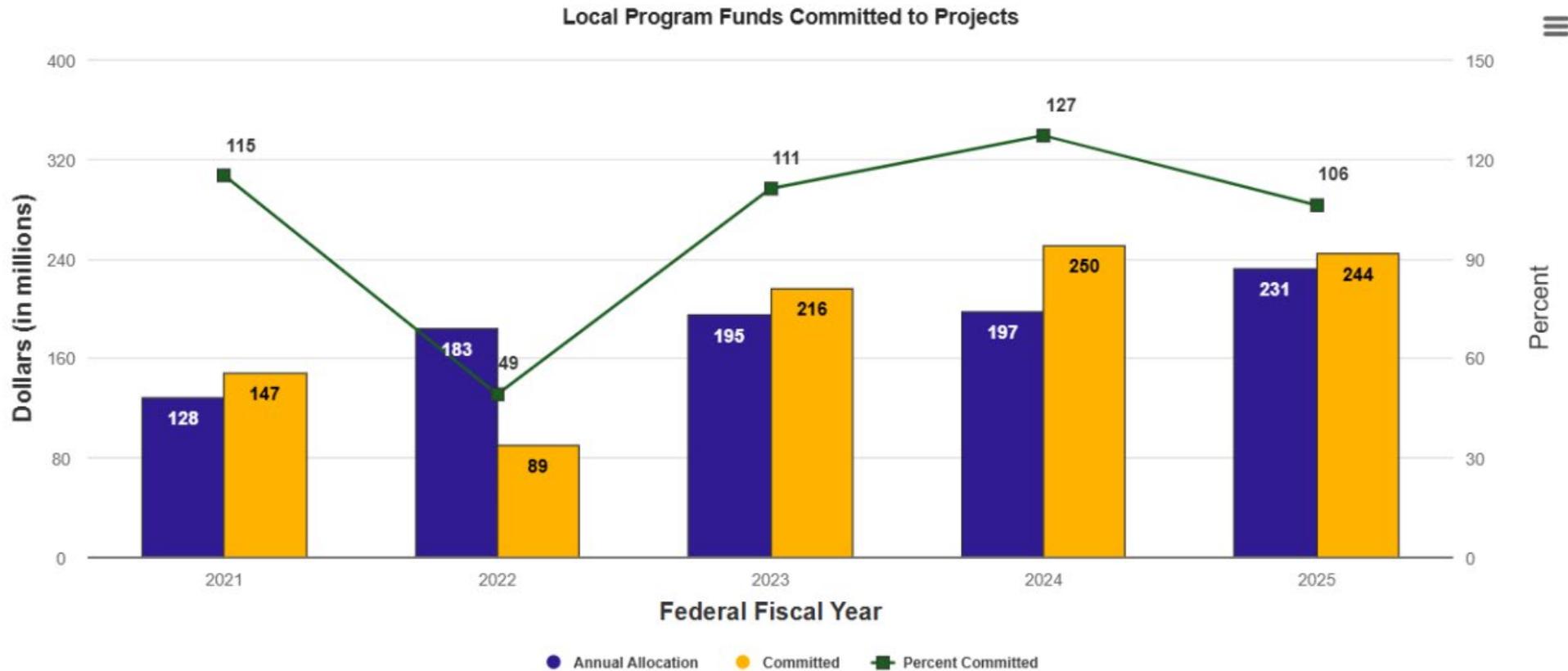
2025 Statewide Planning Partner Meeting



Ashley Buechter
Local Programs Administrator

Where We Have Been

thank you!



Target: 120% Committed



Where We Have Been

thank you!

Local Federal-aid Program Utilization of Funds

As of September 30, 2025

Regions	FY25 Annual Apportionment	TIFIA Redistributed	FY 25 Annual Obligation Limitation ¹	Prior Years' Carryover Balance	Total Available Obligation Limitation	Total Annual Obligations to Date	Current Obligation Limitation Balance	Final Percent of Funds Committed ⁷	Lapsing ⁶
Kansas City ³	\$ 38,305,827	\$ 3,945,695	\$ 42,918,198	\$ 16,038,441	\$ 58,956,640	\$ 40,191,506	\$ 18,765,134	104.92%	\$ -
St. Louis ³	\$ 91,856,736	\$ 7,556,054	\$ 101,059,448	\$ 37,382,431	\$ 138,441,879	\$ 91,975,926	\$ 46,465,953	100.13%	\$ -
Springfield ⁴	\$ 10,692,327	\$ 1,188,583	\$ 12,067,822	\$ 1,279,903	\$ 13,347,725	\$ 11,096,484	\$ 2,251,242	103.78%	\$ -
Non-TMA ⁵	\$ 72,826,085	\$ 2,038,061	\$ 74,864,146	\$ 86,635,623	\$ 161,499,769	\$ 100,437,914	\$ 61,061,855	137.91%	\$ -
TOTAL	\$ 213,680,975	\$ 14,728,393	\$ 230,909,615	\$ 141,336,398	\$ 372,246,013	\$ 243,701,829	\$ 128,544,183	114.05%	\$ -

¹Final Obligation Limitation (OL) updated at the end of the fiscal year (September 30, 2025) based on actual OL.

²Target obligation rate is 120% at September 30, 2025. Regions with Obligation Rates less than 100% at year end, will lapse the difference between the amount of obligations to meet the minimum 100% target and actual obligations.

³Programs include STBG, CMAQ, TAP, CR and HIP.

⁴Programs include STBG, TAP, CR and HIP.

⁵Programs include Statewide BRO and BFP, SRTS and Non-TMA TAP.

⁶Lapsing is based on lesser of 100% of current year apportionment or final Adjusted Obligation Limitation after August Redistribution.

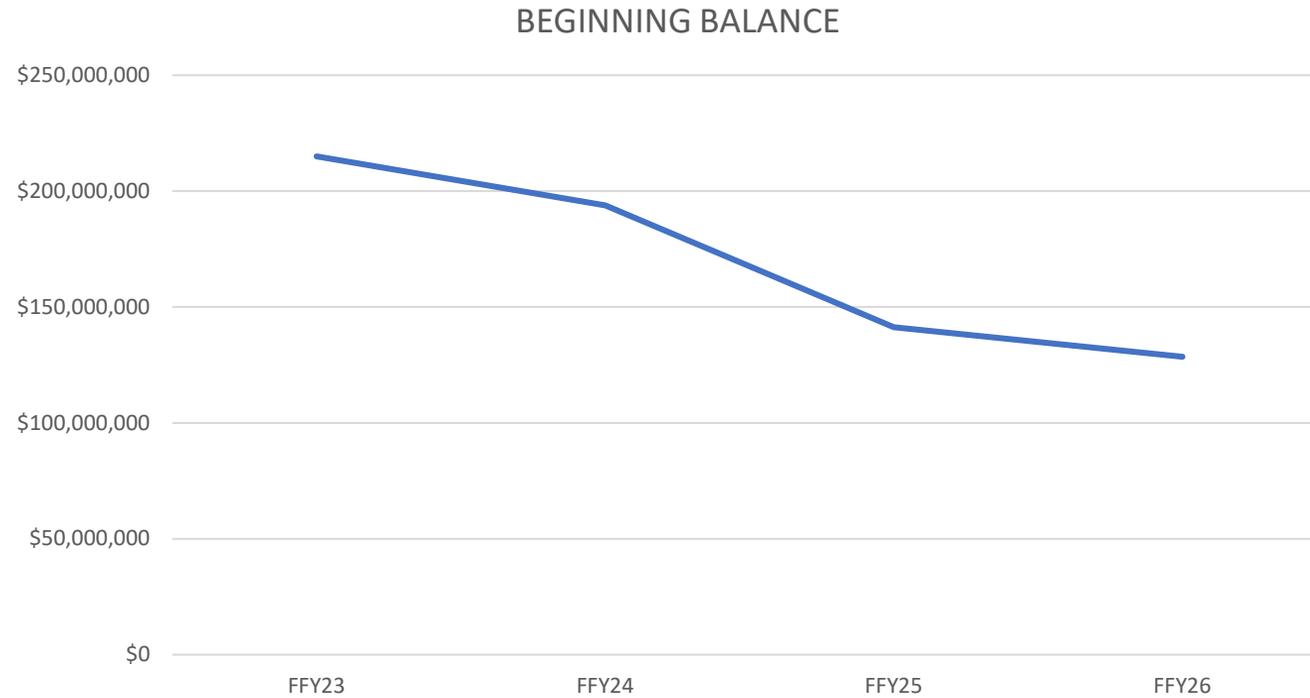
⁷Percent of funds committed is based on annual apportionment, excluding TIFIA redistributed funds. With the TIFIA redistributed funds considered, the overall percent of funds committed is 105.54%.



Where We Are

FFY26

- Carry over balance reduction



Where We Are

FFY26

FHWA Update

November 18, 2025

Brian Bezio, Chief Financial Officer

FY 2025 and FY 2026 August Redistribution



- On August 29, FHWA distributed \$7.6 billion in additional formula obligation limitation to States.
 - While this was not a record amount, it is still very high based on historical amounts.
 - States requested \$8.2 billion in additional formula obligation limitation.
- Absent additional congressional action, FY 2026 August Redistribution amounts are likely to remain high.
- FHWA will again engage in early and consistent outreach to States on August Redistribution.
 - Consistent with past practices, FHWA plans to issue an estimate to States for the FY 2026 August Redistribution in the coming months.
 - Encourage continued collaboration between FHWA Division Offices and State DOTs to identify potential projects that use apportioned funding.
- Lapsing obligation limitation represents a lost opportunity to obligate contract authority distributed to States; any lapsed obligation limitation is permanently removed from FHWA's financial systems and is no longer available to States and programs.



U.S. Department of Transportation
Federal Highway Administration

Notice

Subject:

DISTRIBUTION OF FEDERAL-AID HIGHWAY PROGRAM OBLIGATION LIMITATION FOR FISCAL YEAR (FY) 2026

Classification Code	Date	Office of Primary Interest
N4520.292	October 16, 2025	HCFB-10

1. **What is the purpose of this Notice?** This Notice is to advise the States of the distribution of the limitation on Federal-aid highway program obligations pursuant to the Infrastructure Investment and Jobs Act (IIJA), Public Law (Pub. L.) 117-58. This Notice reflects the full-year distribution of obligation limitation for Fiscal Year (FY) 2026, and includes the period from October 1, 2025, through September 30, 2026.
2. **What is the overall limitation on obligations, and what provision determines its distribution?**
 - a. In the absence of a FY 2026 appropriations act or a continuing resolution (CR), the overall limitation on obligations and its distribution is determined according to Section 11102 of the IIJA. Once an appropriations act or CR is enacted, the Federal Highway Administration will be subject to the terms and conditions of that legislation. Another Notice will be issued adjusting the obligation limitation distribution and obligation limitation levels, so they are consistent with the appropriations act or CR. If a partial-year CR is enacted, FHWA anticipates it will significantly reduce the amount of obligation limitation available to each State. States should plan accordingly.
 - b. Pursuant to Section 11102(a)(5) of the IIJA, the overall limitation on Federal-aid highway program obligations for FY 2026 is \$62,657,105,821.
 - c. The overall limitation on obligations shall be distributed pursuant to Section 11102(e) of the IIJA.
 - d. Unless otherwise specified, all obligation limitations are available for one fiscal year and will expire at the end of FY 2026.



Where We Are

FFY26

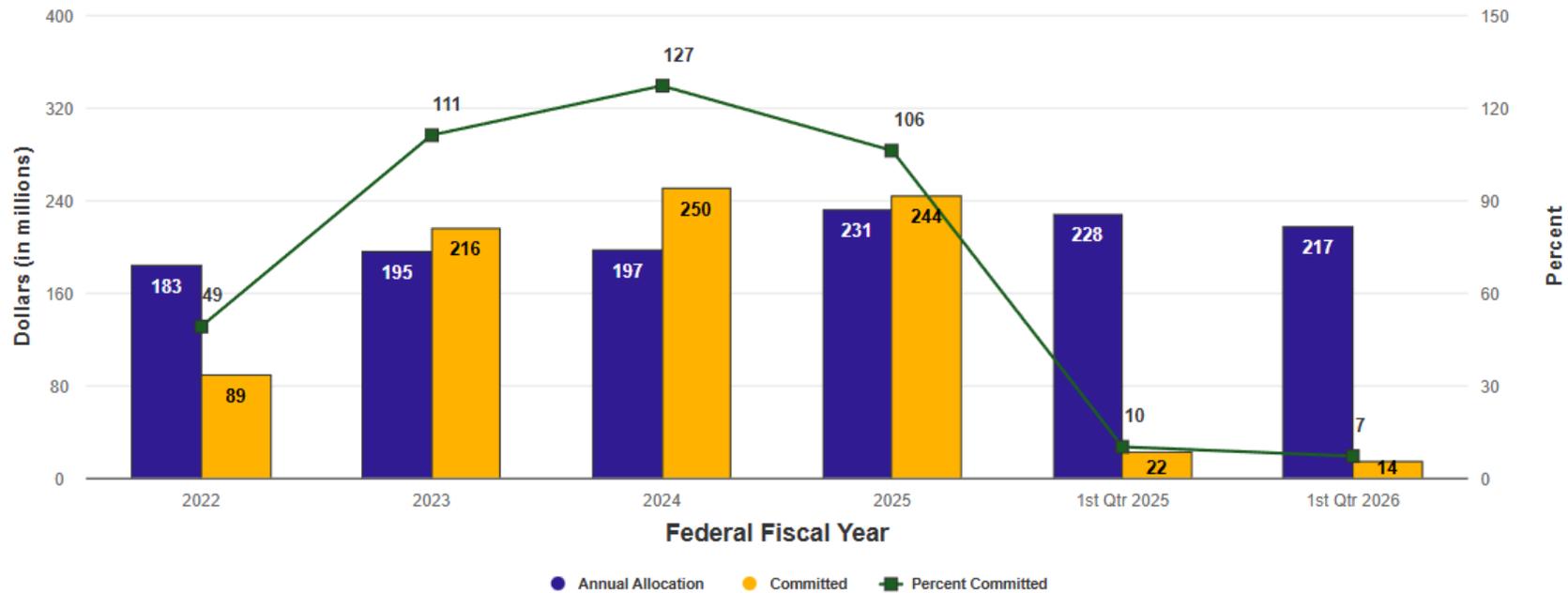
- Target/Cut-Off = 100% Committed
- State vs Regional
 - focus
 - case by case
 - evaluate
 - existing carry over balance by region
- August Redistribution Process



Where We Are

1st Quarter FFY26

Local Program Funds Committed to Projects



Target: 100% Committed

	Beginning Balance
BRO	18,808,614
STP-Large Urban	25,959,729
TE/TAP	60,110,674
CMAQ	3,120,780
SRTS	527,260
HIP	0
BRIDGE FORMULA	13,030,342
CARBON REDUCTIO	6,986,785
Total	128,544,185

redistributed funds) in FFY 2025. While this measure compares committed funds to the annual allocation, the total available funds for local agencies to commit to projects include both the annual allocation (\$217 million) and the carryover balance (\$129 million), for a total of approximately \$346 million in FFY 2026. Committed funds can include balances left from



Where We Are

Balance Report

Local Federal-aid Program Utilization of Funds

As of January 31, 2026

Regions	FY26 Annual Apportionment	FY 26 Annual Obligation Limitation ¹ (100%)	Prior Years' Carryover Balance	Total Available Obligation Limitation	Total Annual Obligations to Date	Current Obligation Limitation Balance	Percent of Funds Committed ²	Lapsing
Kansas City ³	\$ 39,020,623	\$ 39,020,623	\$ 18,765,135	\$ 57,785,758	\$ 1,121,879	\$ 56,663,879	2.88%	\$ 37,898,744
St. Louis ³	\$ 93,761,057	\$ 93,761,057	\$ 46,465,952	\$ 140,227,009	\$ 12,613,420	\$ 127,613,589	13.45%	\$ 81,147,637
Springfield ⁴	\$ 10,907,804	\$ 10,907,804	\$ 2,251,243	\$ 13,159,047	\$ (114,035)	\$ 13,273,082	-1.05%	\$ 11,021,839
Non-TMA ⁵	\$ 73,158,483	\$ 73,158,483	\$ 61,061,855	\$ 134,220,338	\$ 8,837,116	\$ 125,383,222	12.08%	\$ 64,321,367
TOTAL	\$ 216,847,967	\$ 216,847,967	\$ 128,544,186	\$ 345,392,153	\$ 22,458,381	\$ 322,933,772	10.36%	\$ 194,389,586

¹Final Obligation Limitation (OL) updated at the end of the fiscal year (September 30, 2026) based on the actual OL rate.

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Where We Are

Initial FFY26 August Redistribution

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

**DISTRIBUTION OF AN ESTIMATED \$8.5 BILLION IN ADDITIONAL FORMULA LIMITATION
BASED ON INITIAL STATE SHARES FOR THE FY 2026 AUGUST REDISTRIBUTION**

STATE	INITIAL SHARE	INITIAL AMOUNT
ALABAMA	2.85%	242,630,788
ALASKA	0.79%	66,821,172
ARIZONA	1.70%	144,305,892
MAINE	0.44%	37,495,101
MARYLAND	1.79%	151,758,626
MASSACHUSETTS	1.23%	104,135,802
MICHIGAN	2.16%	183,313,029
MINNESOTA	1.25%	106,562,780
MISSISSIPPI	1.12%	95,433,781
MISSOURI	2.56%	217,866,207
MONTANA	0.94%	79,740,111
NEBRASKA	1.03%	87,522,918
NEVADA	1.10%	93,793,685
NEW HAMPSHIRE	0.31%	26,625,996
NEW JERSEY	2.70%	229,152,855
NEW MEXICO	0.98%	83,413,751

What We Are Doing

training / various education

- LPA Basic Training
 - CCAM – February 25
 - Online recording – anytime (actively updating)
 - Online live 3 part series – Spring Session (April 7, April 8, and April 16)
 - In-person – Springfield (April 23) and Jefferson City (May 20)
- Right of Way Trainings
- Buy America Trainings
- NHI Training
 - June – Highway Program Funding (more info to come)



What We Are Doing

various outreach

- County Commissioners Annual Meeting (CCAM)
- Missouri LTAP (Safety Circuit Rider, Webinars, etc)
- 4 State Meeting / MINK Conference
- AASHTO Local Programs Peer Community (LPPC)



What We Are Doing

collaboration and information sharing

- Missouri DOT Partner Collaboration Webinar
- Monthly Balance Summary Reports (started in December '23)
- Regular TMA Partnering Meetings
- LPA Advisory Committee
- Missouri Association of Councils of Government (MACOG)



What We Are Doing

project specifics

- Long-Term Partnering Action Items
- Conditional Clearances
- Decrease Inactives
- MoProjects
- Keep Momentum / Reasonable Progress
- Call for Projects



What Do We Need?

open discussion

- More Training?
- Webinars?
- Resources?
- ???



BRO/BFP Regionalization

status check

	Call for Projects (regionalization)			AVERAGE (per year)	PRIOR AVERAGE (per year)
	2022	2023	2024		
funding years	2022-2024	2025	2026		
federal funds available	\$110M	\$48.5M	\$48.5M		
applications received	316	145	201		
projects awarded	145	73	63	56	20-30
large bridges	5	4	1		
federal funds awarded	\$107.3M	\$51.6M	\$49.9M		
average local match	~13%	~10%	~13%		

*does not include SL data

- Key Points
 - more projects
 - no balance accumulation
 - large bridge and emerging needs
 - reduced local match



THANK YOU



MISSOURI'S LOCAL PROGRAM

*Saving Lives, Connecting Communities and
Enhancing Resources*