

# EXECUTIVE UPDATE

*Ed Hassinger*  
*MoDOT Director*



# A SUCCESSFUL PARTNERSHIP



- 4,000+ projects worth nearly \$10 billion delivered in the last decade
  - Biggest programs ever
- Pass-through obligations
- BRO and TAP progress



**THANK YOU!**

- One of Missouri's largest programs to date
  - \$13.3 billion
  - \$9.5 billion in road and bridge construction
  - \$1.1 billion in multimodal
  - 1,200+ projects
- 2027-2031 STIP development underway



**LOOKING AHEAD**



# FOCUS AREAS



➔ Deliver the program.

➔ Restore operations.

➔ Work safely for ourselves and the public.

➔ Focus on customers.

# Asset Management vs Capital Improvement

Category	2026-2030 STIP
Asset Management	82%
Capital Improvement	12%
Other	6%

## Pavement (miles)

Category	2026-2030 STIP
Interstate/Major	5,785
Minor	6,301
Low Volume	463
<b>Total</b>	<b>12,549</b>

## Bridges (number)

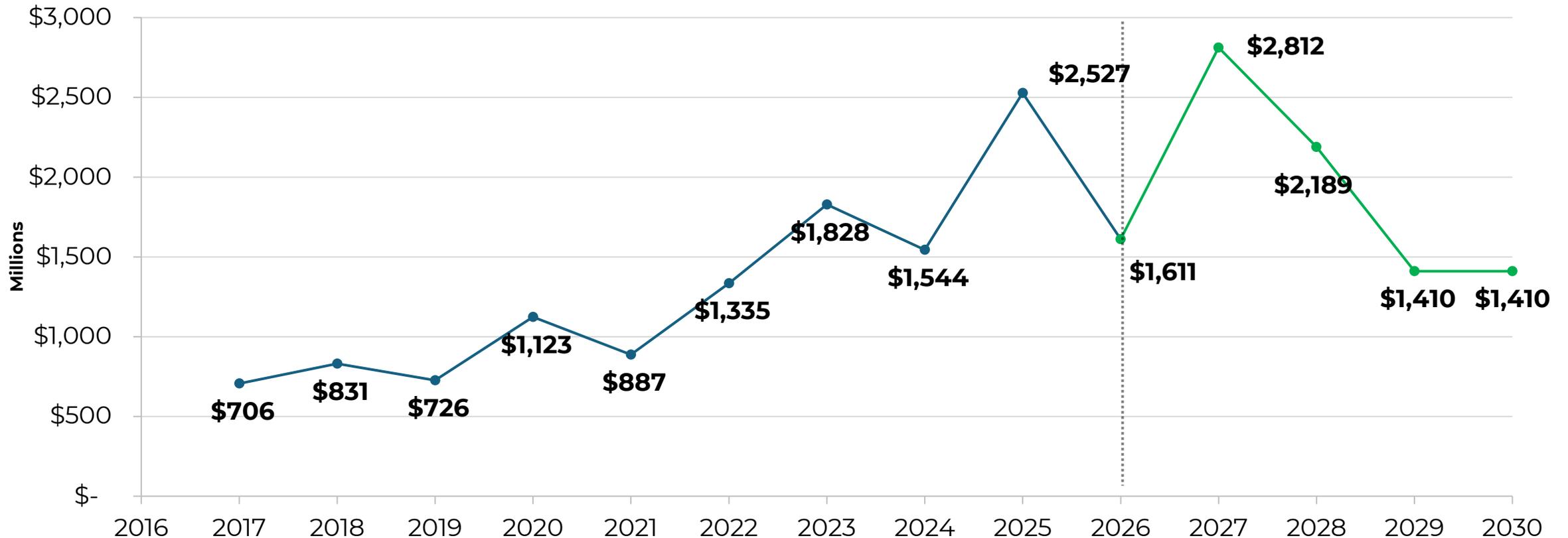
Category	2026-2030 STIP
Typical Bridge	904
Major Bridge	125
<b>Total</b>	<b>1,029</b>



# 2026-2030 STIP COMPARISON



## CONTRACTOR AWARDS



\* Current STIP years programmed shown in green

# IMPROVE I-70



FEBRUARY 2026

Totals listed are STIP funds unless otherwise noted.

## Planned Capacity Improvements Blue Springs to Wentzville

**Under Construction - \$2.0 billion**

**Funded Future Improvements - \$1.34 billion**

### PROGRAM SCHEDULE: 2024-2030

#### Truck Parking Multiple Locations Statewide

A corridor-wide project is underway to evaluate and improve truck parking at multiple locations along I-70 statewide near Odessa, Concordia, Boonville, Mineola, and Wright City.

Federal Grant: \$33 million



#### Blue Springs to Odessa

25 miles

Improvements:  
**\$367 million**

- STIP: \$43 million
- General Revenue: \$324 million

2025-2028

#### Odessa to Concordia

13 miles

Future Improvements:  
**\$163 million**

- STIP: \$0
- General Revenue: \$163 million

Est. Start: 2027

#### Concordia to Boonville

42 miles

Future Improvements:  
**\$566 million**

- STIP: \$10 million
- General Revenue: \$556 million

Est. Start: 2027

#### Boonville to Rocheport

13 miles

Completed: Rocheport Bridge  
\$240 million

Improvements:  
**\$125 million**

- STIP: \$0
- General Revenue: \$125 million

2026-2028

#### Rocheport to Columbia

14 miles

Improvements:  
**\$441 million**

- STIP: \$58 million
- General Revenue: \$383 million

2026-2029

#### Columbia to Kingdom City

20 miles

Improvements:  
**\$426 million**

- STIP: \$129 million
- General Revenue: \$297 million

2024-2027

#### Kingdom City to Warrenton

44 miles

Completed: Mineola Hill  
\$31 million

Future Improvements:  
**\$581 million**

- STIP: \$23 million
- General Revenue: \$558 million

Est. Start: 2027

#### Warrenton to Wentzville

19 miles

Improvements:  
**\$634 million**

- STIP: \$200 million
- General Revenue: \$434 million

2025-2028

### PROJECT STATUS



Design/  
Procurement



Awarded/Under  
Construction



Complete

### PLANNED CAPACITY IMPROVEMENTS:

STIP funded: \$496 million  
General Revenue funded: \$2.84 billion

- 1.1 million jobs depend on I-70
- Workforce development opportunities
- I-70 carries 100 million tons of freight

[modot.org/improveI70](http://modot.org/improveI70)

- **FY 2024:** \$20 million in General Revenue for I-44 environmental study
  - Oklahoma state line to Route 100 (Franklin County)
  - Update environmental studies completed in mid 2000s
  - Study complete May 2025
- **FY 2025:** \$577.5 million in General Revenue for corridor improvements
  - I-44 Springfield Route 160 to Strafford
  - I-44 at I-49 Fidelity improvements



**FORWARD 44**



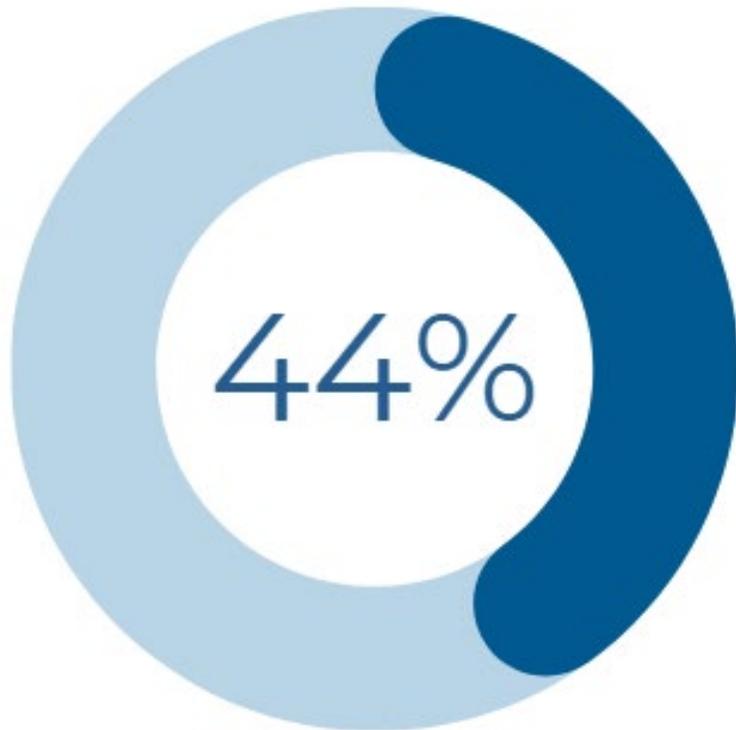
# LEGISLATIVELY DESIGNATED & FUNDED INITIATIVES



## **\$2.6 Billion in General Revenue:**

- Remaining I-70 - **\$1.8 billion**
- I-44 - **\$577.5 million**
- Rural Routes - **\$20 million**
- Multimodal projects - **\$7.1 million** new in 2026
- Off-system projects - **\$17 million** new in 2026
- Other projects - **\$132 million** under development

# LEGISLATIVELY DESIGNATED & FUNDED INITIATIVES



**\$2 BILLION AWARDED FOR  
300+ PROJECTS**

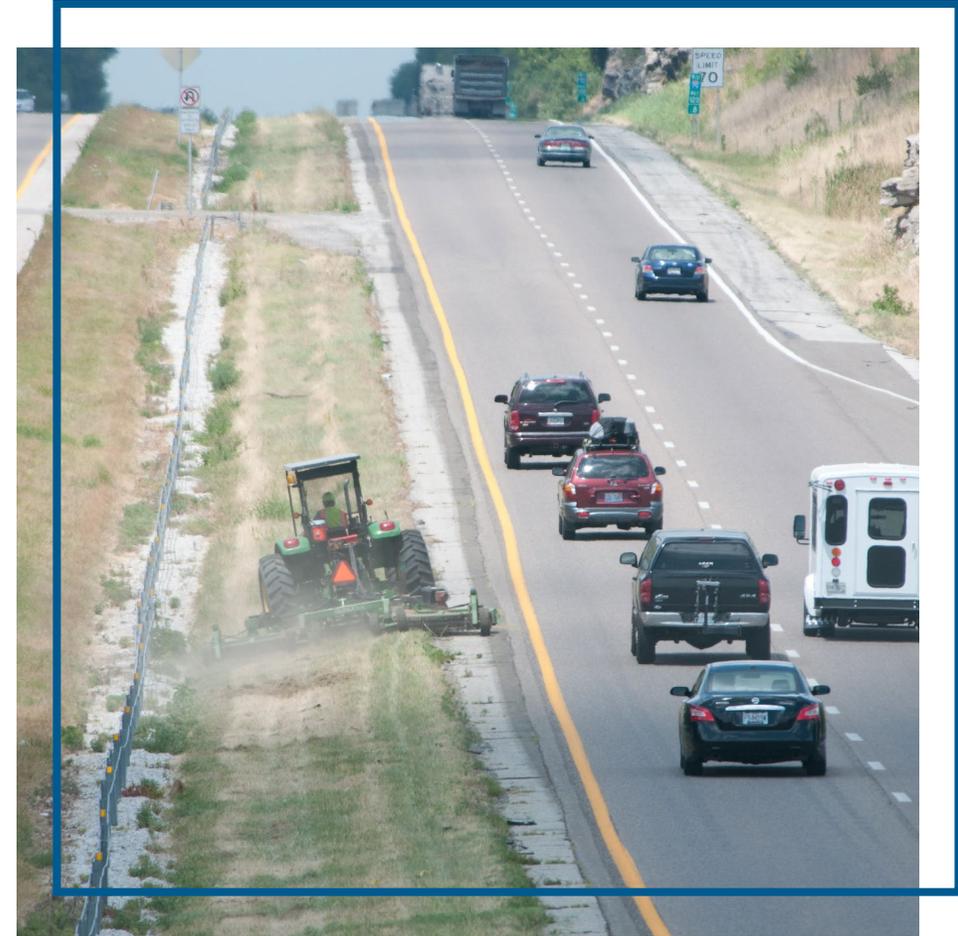
*SINCE 2020*

**44% OF PROJECTS AWARDED  
OR COMPLETED**

*AS OF JANUARY 2026*

In FY 2025, MoDOT invested \$725 million to provide services such as:

- Mowing
- Litter pickup
- Winter operations
- Traffic signs and signals
- Striping
- Pavement repairs and sealing
- Bridge maintenance



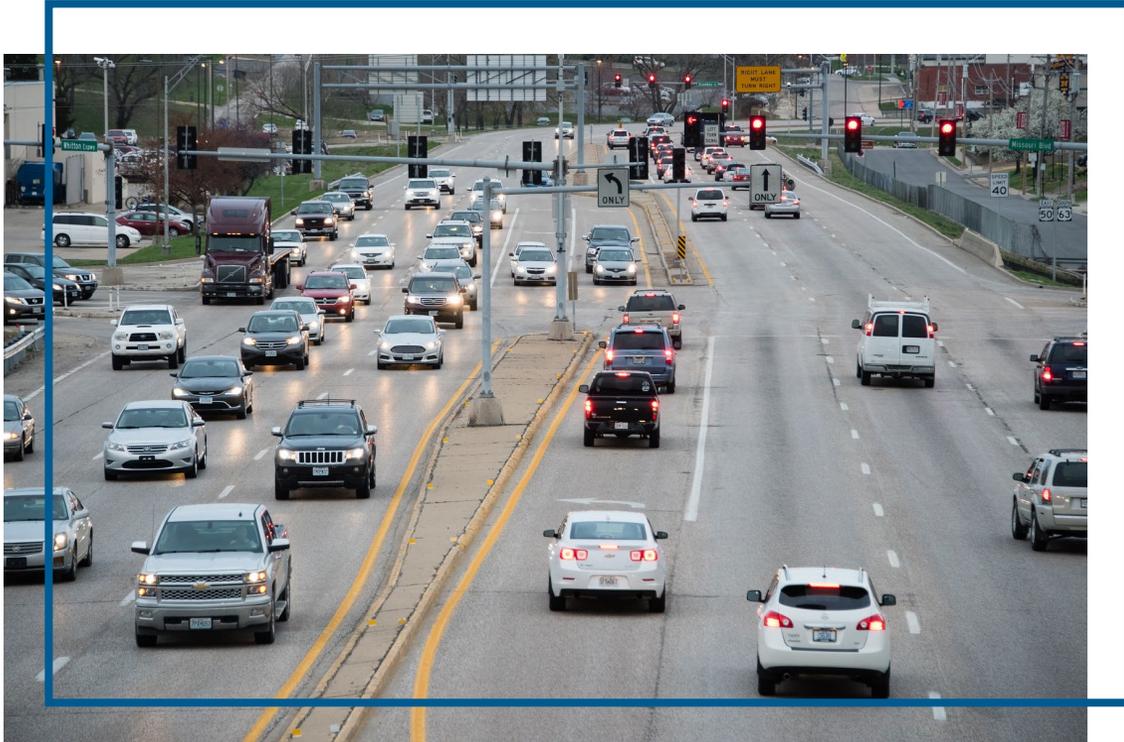
**THE COST OF OPERATIONS**



# SAFETY FOCUS



- Improve safety of MoDOT, contractors, subcontractors, and traveling public



- Improve work zone setups
- Educate drivers
  - Buckle up
  - Phone down
  - Slow down
  - Drive sober
- Work with MSHP

- More frequent conversations
  - Director's advisory committee
  - Coffee with the Commission
  - Public meetings
- Addressing “windshield items”



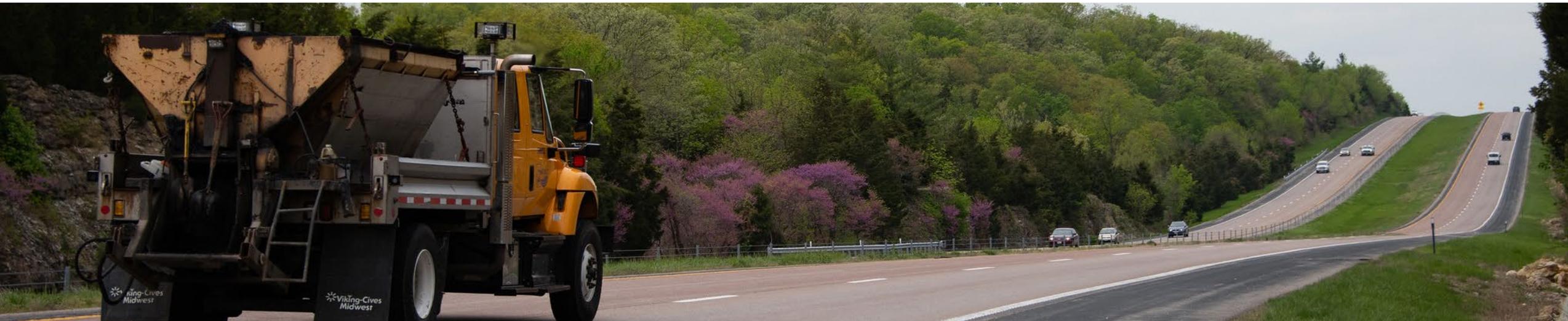
**CUSTOMER FOCUS**



# CHALLENGES



- Revenue sources:
  - Motor fuel tax fully implemented
  - Federal bill up for reauthorization
  - Tight forecast for state General Revenue budget



- Committed to planning partners and local planning process
- Success of unfunded needs process
  - Kicks off after STIP update

**Thank you for the continued partnership!**

**CONTINUED PARTNERSHIP**



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