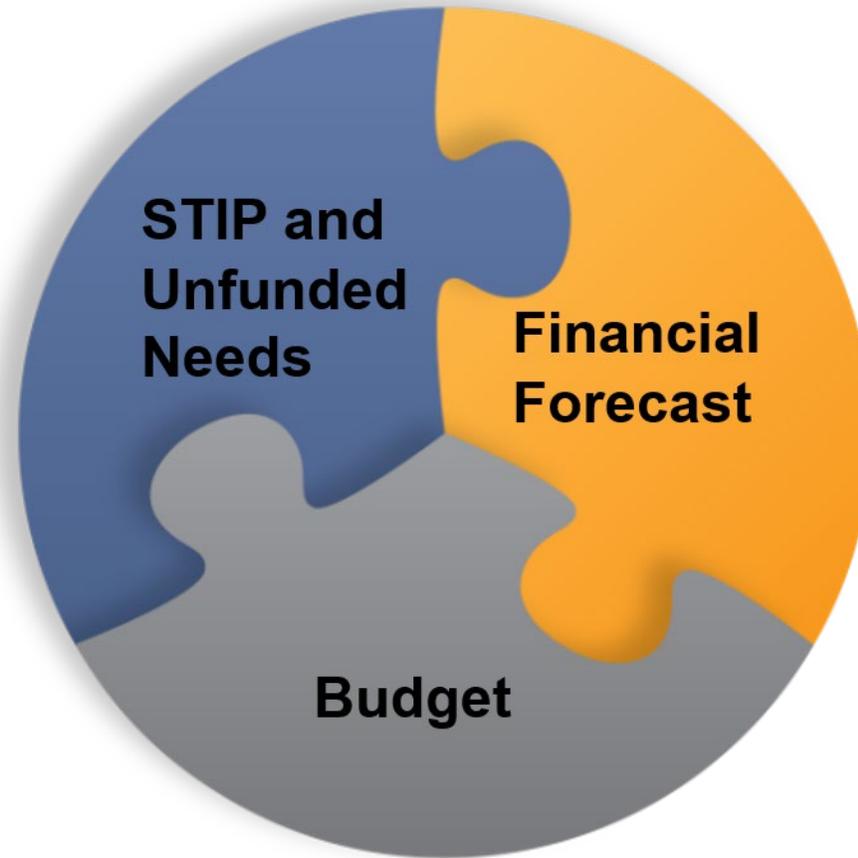




# **STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**MONICA DUNCAN**  
*TRANSPORTATION PLANNING SPECIALIST*

# FINANCIAL PLANNING MODEL



# CURRENT 2026-2030 PROGRAM

FY26 Program vs. Award as of February 4, 2026

- Statewide 11% award under program
- \$168 million savings
- Website includes approved STIP and updates [Statewide Transportation Improvement Program \(STIP\) | Missouri Department of Transportation](#)



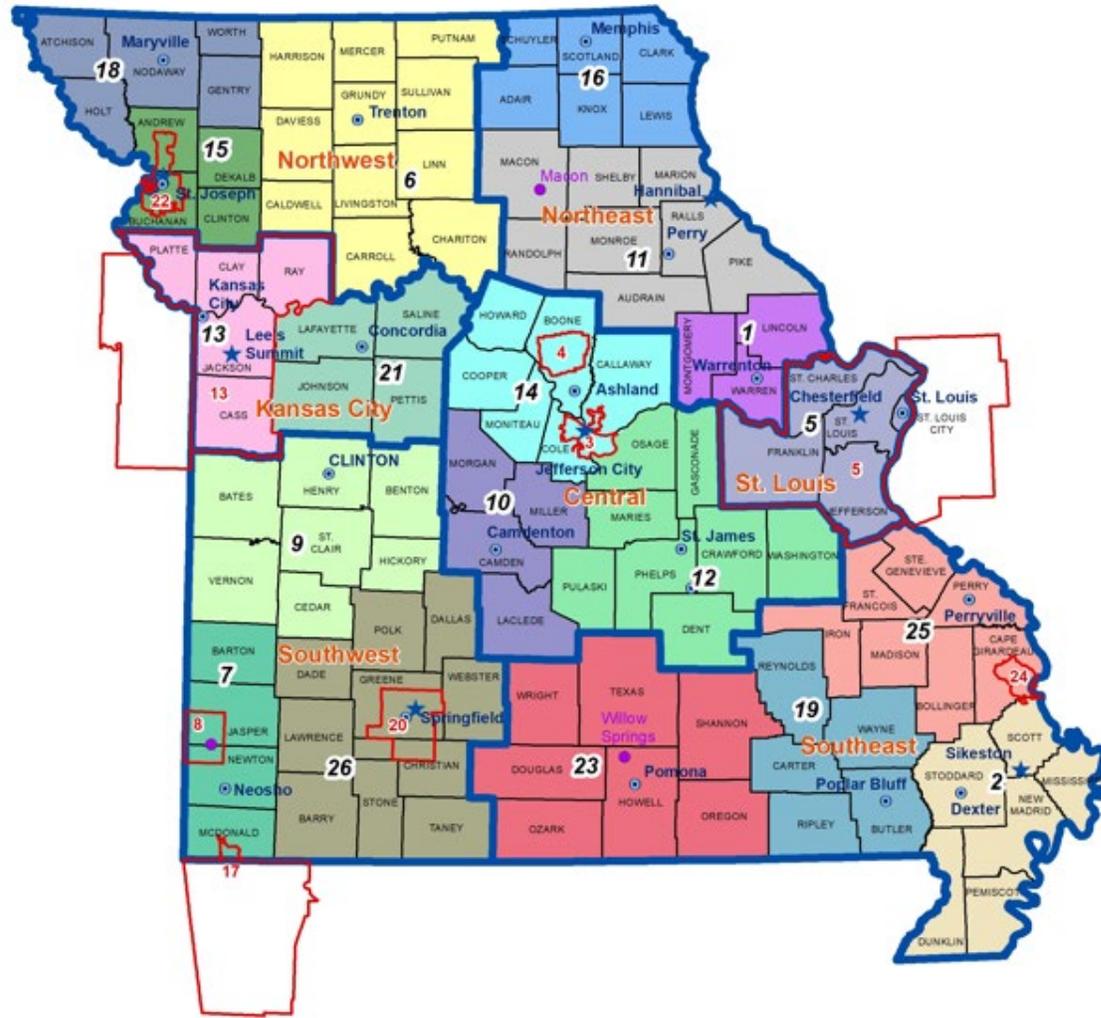
# 2027-2031 ANNUAL UPDATE

Next 5 years project commitments

- Current Program \$13.3 billion
- Projected 2027-2031 approximately \$12.9 billion
  - 2026 falls out and currently no projections for additional GR funds
  - Includes continued I-70 & I-44 GR funded projects and other legislatively designated projects



# MoDOT's PLANNING PARTNERS



- Establishes regional consensus on transportation issues
- Determines regional needs
- Works directly with MoDOT to prioritize needs to program projects

# FUNDING DISTRIBUTION

*Fiscal Year 2027 Amounts*

Total Distributed  
Construction Program  
Funds  
\$1,134 Million

Safety  
\$58 Million

Asset  
Management  
\$824 Million

System  
Improvements  
\$252 Million

**Distributed based on:**

- **System size**
- **System usage**
- **Fatalities/serious injuries**
- **Population**
- **Employment**

# DISTRIBUTION APPROACH

	FUNDING CATEGORY		
DISTRICT	SAFETY	ASSET MANAGEMENT	SYSTEM IMPROVEMENTS
Northwest	5.810%	9.189%	4.531%
Northeast	6.783%	7.789%	4.699%
Kansas City Rural	3.976%	3.789%	3.155%
Kansas City Urban	13.039%	13.711%	18.258%
Central	13.205%	12.731%	11.285%
St. Louis	24.437%	21.693%	34.095%
Southwest Rural	14.651%	12.428%	9.118%
Southwest Urban	4.254%	4.436%	6.023%
Southeast	13.845%	14.234%	8.836%
Based on the 2025 factors - updated annually.			

# THANK YOU

- May Commission meeting – Draft STIP
- 30-day public comment period
- Seek final approval at July Commission meeting
- Fiscal year 2027 begins July 1