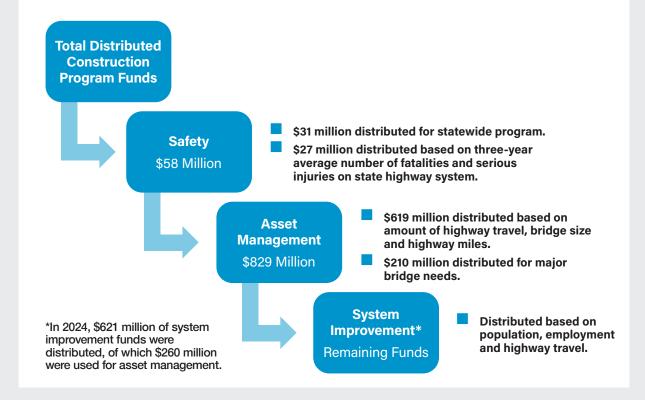
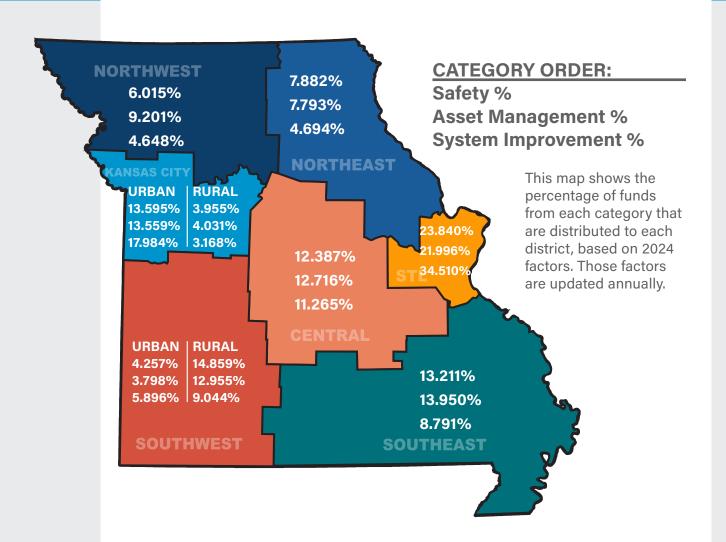
MoDOT Funding DISTRIBUTION

How is MoDOT's Funding Distributed Across the State?

Since 2003, the Missouri Highways and Transportation Commission has used a formula to distribute construction program funds for road and bridge improvements to each of its seven districts. This is the largest area of MoDOT's budget that provides funding for safety improvements, asset management and system improvement funds that districts can use to take care of the system or invest in major projects that relieve congestion and spur economic growth. In many districts, asset management funds are not sufficient to maintain current system conditions. Districts use system improvement funds to make up the difference.

Construction program funds are allocated annually to districts using the following formula:





Once construction program funds are distributed to districts, MoDOT collaborates with regional planning groups to identify local priorities based on projected available funding. The regional transportation improvement plans are brought together to form the department's Statewide Transportation Improvement Program, which outlines five years of transportation improvements. As one year of the plan is accomplished, another year is added.

MoDOT Funding DISTRIBUTION

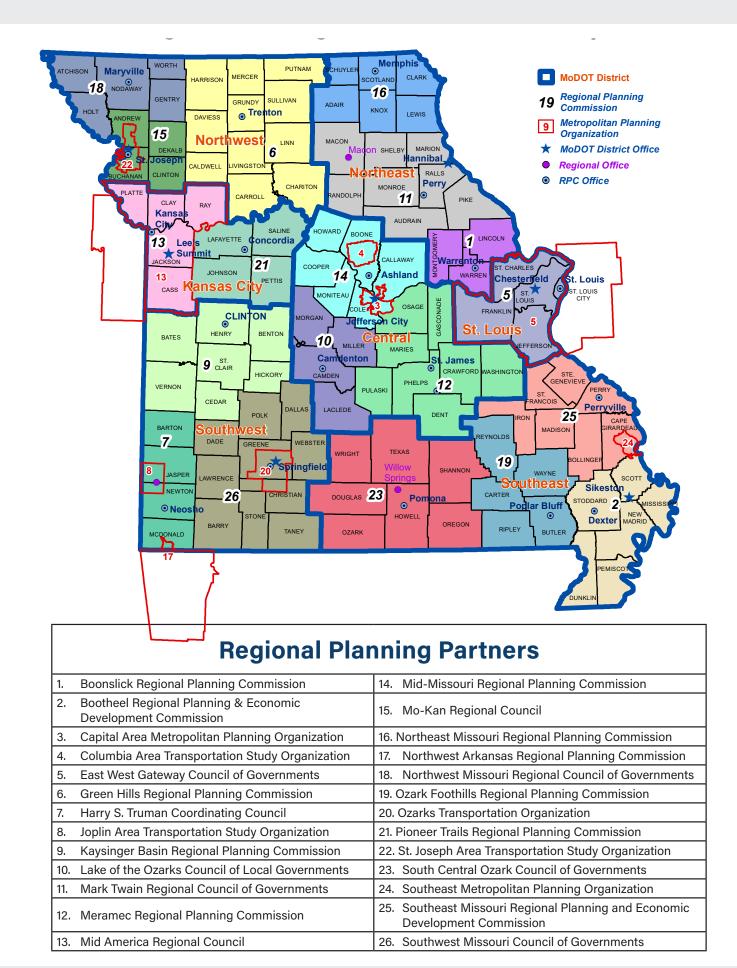
There are two types of regional planning groups in the state: urban areas have Metropolitan Planning Organizations, and rural areas have Regional Planning Commissions. Board members for each of these groups are typically city and county leadership, elected officials and local business owners.

The regional planning groups reach out to local citizens to identify transportation needs. MoDOT staff assists regions to prioritize those needs based on road and bridge conditions, traffic safety data and overall mobility. The prioritization process also includes balancing priorities with available funds.

Funding for MoDOT operations consists of costs for staff and expenses for maintenance, fleet,

MoDOT's planning framework involves local citizens from start to finish – an approach that has earned MoDOT recognition as a national leader in public involvement.

facilities and information systems activities. The funding distribution for MoDOT staff costs is based on the number of personnel needed in each district to provide the services to the public, including snow removal, mowing right of way and maintaining roadsides. The budget for expenses, such as salt, paint and fuel, are distributed to districts based on the number of highway miles, highway travel and minor roads that are in poor condition.



MoDOT Funding DISTRIBUTION

When adding the construction program, operations, administration and highway safety programs together, the following amounts were spent in districts for fiscal year 2024:

(\$ Millions)

District	Construction Program	Operations*	Admin**	HWY Safety Programs	Subtotal	Legislatively Designated Projects	Total
Northwest	\$132	\$86	\$2	\$0	\$220	\$6	\$226
Northeast	\$115	\$63	\$2	\$0	\$180	\$13	\$193
Kansas City	\$296	\$73	\$3	\$6	\$378	\$5	\$383
Central	\$194	\$83	\$2	\$2	\$281	\$56	\$337
St. Louis	\$488	\$82	\$3	\$4	\$577	\$3	\$580
Southwest	\$229	\$103	\$2	\$1	\$335	\$17	\$352
Southeast	\$260	\$103	\$2	\$0	\$365	\$7	\$372
Central Office***	\$54	\$97	\$44	\$13	\$208	\$0	\$208
Total	\$1,768	\$690	\$60	\$26	\$2,544	\$107	\$2,651

^{*}Includes \$569 million of maintenance expenditures and \$121 million of fleet, facilities and information system expenditures.

Since spending can fluctuate from year to year, the table below provides the amounts based on the five-year average from fiscal years 2020 through 2024:

District	Construction Program	Operations*	Admin**	HWY Safety Programs	Subtotal	Legislatively Designated Projects	Total
Northwest	\$111	\$71	\$2	\$0	\$184	\$15	\$199
Northeast	\$90	\$60	\$2	\$0	\$152	\$8	\$160
Kansas City	\$225	\$63	\$3	\$4	\$295	\$4	\$299
Central	\$166	\$73	\$2	\$1	\$242	\$14	\$256
St. Louis	\$323	\$70	\$3	\$4	\$400	\$2	\$402
Southwest	\$197	\$87	\$2	\$1	\$287	\$6	\$293
Southeast	\$160	\$87	\$2	\$0	\$249	\$4	\$253
Central Office***	\$43	\$85	\$37	\$12	\$177	\$0	\$177
Total	\$1,315	\$596	\$53	\$22	\$1,986	\$53	\$2,039

\$0 denotes less than \$1 million

^{**}According to the Reason Foundation, MoDOT's administrative costs are 14th lowest in the nation for state departments of transportation.

^{***}Statewide administrative costs include \$18 million for medical insurance costs for MoDOT retirees.