

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |          |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |     |   |   |   |   |
|--------------|----------|---|-------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|-----|---|---|---|---|
|              |          |   |       |         |       | Prior                               | 7/2025 | 7/2026           | 7/2027 | 7/2028 | 7/2029 |     |   |   |   |   |
|              |          |   |       |         |       | Prog                                | 6/2026 | 6/2027           | 6/2028 | 6/2029 | 6/2030 |     |   |   |   |   |
| County:      | ANDREW   | <b>Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.</b>            |       |         |       | Engineering:                        | 90     | 30               | 100    | 0      | 0      | 0   |   |   |   |   |
| Route:       | US 169   | Federal:  | 1,390 | State : | 154   | Local :                             | 0      | Estimated Total: | 1,634  | R/W:   | 0      | 135 | 0 | 0 | 0 | 0 |
| Project No.: | NW0072   | Anticipated Federal Funds : SAFETY  |       |         |       | Construction:                       | 0      | 0                | 1,279  | 0      | 0      | 0   |   |   |   |   |
| Length:      | 0.29     | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0   | 0 | 0 |   |   |
| MPO:         | Y        | Tip No. :   |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |   |
| County:      | ANDREW   | <b>Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.</b>      |       |         |       | Engineering:                        | 40     | 60               | 111    | 0      | 0      | 0   |   |   |   |   |
| Route:       | RT B     | Federal:  | 1,390 | State : | 347   | Local :                             | 0      | Estimated Total: | 1,777  | R/W:   | 0      | 5   | 0 | 0 | 0 | 0 |
| Project No.: | NW0047   | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 0                | 1,561  | 0      | 0      | 0   |   |   |   |   |
| Length:      | 0.30     | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0   | 0 | 0 |   |   |
| MPO:         | N        | Tip No. :   |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |   |
| County:      | ATCHISON | <b>Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.</b> |       |         |       | Engineering:                        | 180    | 312              | 0      | 0      | 0      | 0   |   |   |   |   |
| Route:       | MO 111   | Federal:  | 2,422 | State : | 606   | Local :                             | 0      | Estimated Total: | 3,208  | R/W:   | 0      | 0   | 0 | 0 | 0 | 0 |
| Project No.: | NW0103   | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 2,716            | 0      | 0      | 0      | 0   |   |   |   |   |
| Length:      | 0.68     | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0   | 0 | 0 |   |   |
| MPO:         | N        | Tip No. :   |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |   |
| County:      | ATCHISON | <b>Pavement resurfacing from I-29 to Rte. 71.</b>   |       |         |       | Engineering:                        | 160    | 740              | 0      | 0      | 0      | 0   |   |   |   |   |
| Route:       | US 136   | Federal:  | 8,056 | State : | 2,014 | Local :                             | 0      | Estimated Total: | 10,230 | R/W:   | 0      | 0   | 0 | 0 | 0 | 0 |
| Project No.: | NW0021   | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 9,330            | 0      | 0      | 0      | 0   |   |   |   |   |
| Length:      | 29.76    | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0   | 0 | 0 |   |   |
| MPO:         | N        | Tip No. :   |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |   |
| County:      | ATCHISON | <b>Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.</b>                    |       |         |       | Engineering:                        | 1      | 1                | 5      | 13     | 0      | 0   |   |   |   |   |
| Route:       | US 136   | Federal:  | 144   | State : | 36    | Local :                             | 0      | Estimated Total: | 181    | R/W:   | 0      | 0   | 0 | 0 | 0 | 0 |
| Project No.: | NW0125   | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 0                | 0      | 161    | 0      | 0   |   |   |   |   |
| Length:      | 0.23     | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0   | 0 | 0 |   |   |
| MPO:         | N        | Tip No. :   |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |   |

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|              |          |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |   |
|--------------|----------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|---|
|              |          |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |          |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | ATCHISON | <b>Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.</b>            |        |         |       | Engineering:                        | 20     | 30                      | 50     | 232    | 0      | 0 |
| Route:       | US 275   | Federal:   | 2,934  | State : | 733   | Local :                             | 0      | Estimated Total: 3,687  |        |        |        |   |
| Project No.: | NW0055   | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 0.22     | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | N        | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | ATCHISON | <b>Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.</b>   |        |         |       | Engineering:                        | 95     | 100                     | 150    | 985    | 0      | 0 |
| Route:       | IS 29    | Federal:   | 13,773 | State : | 1,530 | Local :                             | 0      | Estimated Total: 15,398 |        |        |        |   |
| Project No.: | NW0060   | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 16.26    | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | N        | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | ATCHISON | <b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b> |        |         |       | Engineering:                        | 15     | 45                      | 0      | 0      | 0      | 0 |
| Route:       | IS 29    | Adv. CN:   | 491    | State : | 54    | Local :                             | 0      | Estimated Total: 560    |        |        |        |   |
| Project No.: | NW0109   | Anticipated Federal Funds : AC-NHPP  |        |         |       | Award Date :                        | 5/2026 |                         |        |        |        |   |
| Length:      | 107.89   | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y        | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | ATCHISON | <b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b> |        |         |       | Engineering:                        | 0      | 1                       | 1      | 36     | 0      | 0 |
| Route:       | IS 29    | Adv. CN:   | 511    | State : | 57    | Local :                             | 0      | Estimated Total: 568    |        |        |        |   |
| Project No.: | NW0150   | Anticipated Federal Funds : AC-NHPP  |        |         |       | Award Date :                        | 2028   |                         |        |        |        |   |
| Length:      | 107.89   | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y        | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | ATCHISON | <b>Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River west of Rte. 113 near Burlington Junction.</b>                            |        |         |       | Engineering:                        | 25     | 167                     | 0      | 0      | 0      | 0 |
| Route:       | MO 46    | Adv. CN:   | 2,043  | State : | 511   | Local :                             | 0      | Estimated Total: 2,579  |        |        |        |   |
| Project No.: | NW0041   | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | 2/2026 |                         |        |        |        |   |
| Length:      | 15.28    | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | N        | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |

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|              |                 |  |                   |         |               | STATE FISCAL YEAR PROJECT BUDGETING |                |                                 |              |              |          |          |
|--------------|-----------------|--|-------------------|---------|---------------|-------------------------------------|----------------|---------------------------------|--------------|--------------|----------|----------|
|              |                 |  |                   |         |               | Prior                               | 7/2025         | 7/2026                          | 7/2027       | 7/2028       | 7/2029   |          |
|              |                 |  |                   |         |               | Prog                                | 6/2026         | 6/2027                          | 6/2028       | 6/2029       | 6/2030   |          |
| County:      | <b>BUCHANAN</b> | <b>Modify intersection configuration at Riverside Terrace 0.6 mile south of Rte. AC. \$1,296,000 Open Container funds.</b>   |                   |         |               | Engineering:                        | <b>190</b>     | <b>204</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>US 169</b>   | Federal:   | <b>3,236</b>      | State : | <b>360</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>3,811</b>   |              |              |          |          |
| Project No.: | <b>NW0045</b>   | Anticipated Federal Funds : <b>SAFETY</b>  |                   |         |               | Award Date :                        | <b>12/2025</b> |                                 |              |              |          |          |
| Length:      | <b>0.50</b>     | Let With :   |                   |         |               | Future Cost : <b>0</b>              |                |                                 |              |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. :  | <b>HE-2023-01</b> |         |               |                                     |                |                                 |              |              |          |          |
| County:      | <b>BUCHANAN</b> | <b>Add turn lanes at Rte. FF 0.6 mile south of I-29 in St. Joseph. \$552,000 Open Container funds.</b>   |                   |         |               | Engineering:                        | <b>50</b>      | <b>85</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>US 169</b>   | Federal:   | <b>930</b>        | State : | <b>103</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>1,113</b>   |              |              |          |          |
| Project No.: | <b>NW0073</b>   | Anticipated Federal Funds : <b>SAFETY</b>  |                   |         |               | Award Date :                        | <b>12/2025</b> |                                 |              |              |          |          |
| Length:      | <b>0.10</b>     | Let With :   |                   |         |               | Future Cost : <b>0</b>              |                |                                 |              |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. :  |                   |         |               |                                     |                |                                 |              |              |          |          |
| County:      | <b>BUCHANAN</b> | <b>Bridge removal and construct roadway Highland Ave to Rte 36, bridge rehabilitation I-229 flyover to Rte 36 and Rte 36 over 6th St and replacement Rte 36 over 9th St. Potential Design-Build. Bridges A2225, A2227, A2226, A2229, A2228, A2230, A2231, A2232, L0319, L0320.</b> |                   |         |               | Engineering:                        | <b>1</b>       | <b>1,600</b>                    | <b>1,700</b> | <b>8,083</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 229</b>   | Federal:   | <b>114,584</b>    | State : | <b>12,732</b> | Local :                             | <b>0</b>       | Estimated Total: <b>127,317</b> |              |              |          |          |
| Project No.: | <b>NW0134</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                   |         |               | Award Date :                        | <b>2028</b>    |                                 |              |              |          |          |
| Length:      | <b>3.75</b>     | Let With :   |                   |         |               | Future Cost : <b>0</b>              |                |                                 |              |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. :  | <b>RR-2025-03</b> |         |               |                                     |                |                                 |              |              |          |          |
| County:      | <b>BUCHANAN</b> | <b>Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.</b>  |                   |         |               | Engineering:                        | <b>85</b>      | <b>464</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 29</b>    | Federal:   | <b>6,109</b>      | State : | <b>679</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>6,873</b>   |              |              |          |          |
| Project No.: | <b>NW0051</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                   |         |               | Award Date :                        | <b>10/2025</b> |                                 |              |              |          |          |
| Length:      | <b>8.92</b>     | Let With :   |                   |         |               | Future Cost : <b>0</b>              |                |                                 |              |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. :  | <b>RR-202306</b>  |         |               |                                     |                |                                 |              |              |          |          |
| County:      | <b>BUCHANAN</b> | <b>Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.</b>   |                   |         |               | Engineering:                        | <b>45</b>      | <b>30</b>                       | <b>10</b>    | <b>266</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>US 36</b>    | Federal:   | <b>3,414</b>      | State : | <b>854</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>4,313</b>   |              |              |          |          |
| Project No.: | <b>NW0063</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                   |         |               | Award Date :                        | <b>2027</b>    |                                 |              |              |          |          |
| Length:      | <b>10.99</b>    | Let With :   |                   |         |               | Future Cost : <b>0</b>              |                |                                 |              |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. :  |                   |         |               |                                     |                |                                 |              |              |          |          |
|              |                 |  |                   |         |               | FFOS:                               | <b>0</b>       | <b>0</b>                        | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
|              |                 |  |                   |         |               | Payback:                            | <b>0</b>       | <b>0</b>                        | <b>0</b>     | <b>0</b>     | <b>0</b> |          |

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|              |                          |   |                   |         |                            | STATE FISCAL YEAR PROJECT BUDGETING |            |                                |            |           |            |          |
|--------------|--------------------------|---|-------------------|---------|----------------------------|-------------------------------------|------------|--------------------------------|------------|-----------|------------|----------|
|              |                          |   |                   |         |                            | Prior                               | 7/2025     | 7/2026                         | 7/2027     | 7/2028    | 7/2029     |          |
|              |                          |   |                   |         |                            | Prog                                | 6/2026     | 6/2027                         | 6/2028     | 6/2029    | 6/2030     |          |
| County:      | <b>BUCHANAN</b>          | <b>Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.</b>  |                   |         |                            | Engineering:                        | <b>492</b> | <b>350</b>                     | <b>713</b> | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT AC</b>             | Federal:  | <b>8,215</b>      | State : | <b>2,054</b>               | Local :                             | <b>0</b>   | Estimated Total: <b>10,761</b> |            |           |            |          |
| Project No.: | <b>1S3030</b>            | Anticipated Federal Funds : <b>NHPP</b>   |                   |         | Award Date : <b>2027</b>   |                                     |            |                                |            |           |            |          |
| Length:      | <b>0.05</b>              | Let With :  |                   |         |                            | Future Cost : <b>0</b>              |            |                                |            |           |            |          |
| MPO:         | <b>Y</b>                 | Tip No. :   | <b>BR-2022-02</b> |         |                            |                                     |            |                                |            |           |            |          |
| County:      | <b>BUCHANAN</b>          | <b>Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.</b>  |                   |         |                            | Engineering:                        | <b>14</b>  | <b>30</b>                      | <b>67</b>  | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT DD</b>             | Federal:  | <b>862</b>        | State : | <b>216</b>                 | Local :                             | <b>0</b>   | Estimated Total: <b>1,092</b>  |            |           |            |          |
| Project No.: | <b>NW0048</b>            | Anticipated Federal Funds : <b>NHPP</b>   |                   |         | Award Date : <b>2027</b>   |                                     |            |                                |            |           |            |          |
| Length:      | <b>0.05</b>              | Let With :  |                   |         |                            | Future Cost : <b>0</b>              |            |                                |            |           |            |          |
| MPO:         | <b>N</b>                 | Tip No. :   |                   |         |                            |                                     |            |                                |            |           |            |          |
| County:      | <b>BUCHANAN</b>          | <b>Urgent bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.</b>  |                   |         |                            | Engineering:                        | <b>97</b>  | <b>861</b>                     | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>CST GENE FIELD RD</b> | Federal:  | <b>4,374</b>      | State : | <b>1,061</b>               | Local :                             | <b>32</b>  | Estimated Total: <b>5,564</b>  |            |           |            |          |
| Project No.: | <b>1I3332</b>            | Anticipated Federal Funds : <b>NHPP</b>   |                   |         | Award Date : <b>2/2026</b> |                                     |            |                                |            |           |            |          |
| Length:      | <b>0.04</b>              | Let With :  |                   |         |                            | Future Cost : <b>0</b>              |            |                                |            |           |            |          |
| MPO:         | <b>Y</b>                 | Tip No. :   | <b>BR-2021-02</b> |         |                            |                                     |            |                                |            |           |            |          |
| County:      | <b>CALDWELL</b>          | <b>Pavement resurfacing on eastbound lanes 0.4 mile east of Rte. K in Caldwell County to 0.4 mile west of Rte. C in Livingston County and shoulder reconstruction on westbound lanes 0.3 mile west of Rte. 13 to 1.1 mile east of I-35.</b> |                   |         |                            | Engineering:                        | <b>10</b>  | <b>5</b>                       | <b>10</b>  | <b>20</b> | <b>549</b> | <b>0</b> |
| Route:       | <b>US 36</b>             | Federal:  | <b>7,443</b>      | State : | <b>1,861</b>               | Local :                             | <b>0</b>   | Estimated Total: <b>9,314</b>  |            |           |            |          |
| Project No.: | <b>NW0116</b>            | Anticipated Federal Funds : <b>NHPP</b>   |                   |         | Award Date : <b>2029</b>   |                                     |            |                                |            |           |            |          |
| Length:      | <b>12.17</b>             | Let With :  |                   |         |                            | Future Cost : <b>0</b>              |            |                                |            |           |            |          |
| MPO:         | <b>N</b>                 | Tip No. :   |                   |         |                            |                                     |            |                                |            |           |            |          |
| County:      | <b>CALDWELL</b>          | <b>Bridge replacement over Tom Creek 1 mile east of Rte. 13. Project involves bridge N0318.</b>   |                   |         |                            | Engineering:                        | <b>150</b> | <b>102</b>                     | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT U</b>              | Federal:  | <b>1,516</b>      | State : | <b>379</b>                 | Local :                             | <b>0</b>   | Estimated Total: <b>2,045</b>  |            |           |            |          |
| Project No.: | <b>NW0144</b>            | Anticipated Federal Funds : <b>NHPP</b>   |                   |         | Award Date : <b>3/2026</b> |                                     |            |                                |            |           |            |          |
| Length:      | <b>0.02</b>              | Let With :  |                   |         |                            | Future Cost : <b>0</b>              |            |                                |            |           |            |          |
| MPO:         | <b>N</b>                 | Tip No. :   |                   |         |                            |                                     |            |                                |            |           |            |          |

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|              |                |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |          |           |            |               |          |              |          |          |              |          |
|--------------|----------------|--|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|----------|-----------|------------|---------------|----------|--------------|----------|----------|--------------|----------|
|              |                |  |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027   | 7/2028    | 7/2029     |               |          |              |          |          |              |          |
|              |                |  |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028   | 6/2029    | 6/2030     |               |          |              |          |          |              |          |
| County:      | <b>CARROLL</b> | <b>Pavement preservation treatment from Carrollton to Keytesville and Rte. 11 from Brunswick to Rte. 36.</b>                       |              |         |            | Engineering:                        | <b>40</b>      | <b>189</b>                    | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |
| Route:       | <b>US 24</b>   | Federal:   | <b>2,123</b> | State : | <b>531</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,694</b> |          |           |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>NW0084</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>7/2025</b>  |                               |          |           |            | Construction: | <b>0</b> | <b>2,465</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>58.17</b>   | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |          |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |
| County:      | <b>CARROLL</b> | <b>Bridge deck sealing over the Grand River. Project involves bridge A4613.</b>  |              |         |            | Engineering:                        | <b>2</b>       | <b>2</b>                      | <b>2</b> | <b>34</b> | <b>71</b>  | <b>0</b>      |          |              |          |          |              |          |
| Route:       | <b>US 24</b>   | Federal:   | <b>934</b>   | State : | <b>233</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,169</b> |          |           |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>NW0126</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2029</b>    |                               |          |           |            | Construction: | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>1,058</b> | <b>0</b> |
| Length:      | <b>0.41</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |          |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |
| County:      | <b>CARROLL</b> | <b>Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.</b> |              |         |            | Engineering:                        | <b>180</b>     | <b>267</b>                    | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |
| Route:       | <b>RT B</b>    | Federal:   | <b>3,083</b> | State : | <b>771</b> | Local :                             | <b>0</b>       | Estimated Total: <b>4,039</b> |          |           |            | R/W:          | <b>5</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| Project No.: | <b>NW0010</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>9/2025</b>  |                               |          |           |            | Construction: | <b>0</b> | <b>3,587</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.59</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |          |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |
| County:      | <b>CLINTON</b> | <b>Pavement resurfacing from 1 mile north of Rte. 116 to the Clay County line.</b>   |              |         |            | Engineering:                        | <b>0</b>       | <b>2</b>                      | <b>5</b> | <b>30</b> | <b>449</b> | <b>0</b>      |          |              |          |          |              |          |
| Route:       | <b>IS 35</b>   | Federal:   | <b>6,799</b> | State : | <b>755</b> | Local :                             | <b>0</b>       | Estimated Total: <b>7,554</b> |          |           |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>NW0153</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2029</b>    |                               |          |           |            | Construction: | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>7,068</b> | <b>0</b> |
| Length:      | <b>8.27</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |          |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |
| County:      | <b>CLINTON</b> | <b>Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.</b>  |              |         |            | Engineering:                        | <b>35</b>      | <b>92</b>                     | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |
| Route:       | <b>US 69</b>   | Adv. CN:   | <b>1,031</b> | State : | <b>258</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,324</b> |          |           |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>NW0042</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>11/2025</b> |                               |          |           |            | Construction: | <b>0</b> | <b>1,197</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>7.01</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |          |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |              |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |            |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                        |        |        |        |   |
|--------------|---------|--|------------|---------|-------|-------------------------------------|---------|------------------------|--------|--------|--------|---|
|              |         |  |            |         |       | Prior                               | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |  |            |         |       | Prog                                | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | CLINTON | Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).                                 |            |         |       | Engineering:                        | 70      | 210                    | 0      | 0      | 0      | 0 |
| Route:       | RT H    | Adv. CN:   | 2,481      | State : | 620   | Local :                             | 0       | Estimated Total: 3,171 |        |        |        |   |
| Project No.: | NW0029  | Anticipated Federal Funds : AC-STBG  |            |         |       | Award Date :                        | 7/2025  |                        |        |        |        |   |
| Length:      | 27.91   | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :  | RR-2023-07 |         |       |                                     |         |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :  | RR-2023-07 |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits and on Bus. 36 from Rte. 36 to Rte. 13.                                   |            |         |       | Engineering:                        | 19      | 370                    | 0      | 0      | 0      | 0 |
| Route:       | MO 13   | Adv. CN:   | 4,552      | State : | 1,138 | Local :                             | 0       | Estimated Total: 5,709 |        |        |        |   |
| Project No.: | NW0089  | Anticipated Federal Funds : AC-STBG  |            |         |       | Award Date :                        | 11/2025 |                        |        |        |        |   |
| Length:      | 16.87   | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam, and Sullivan Counties. Project involves various bridges. |            |         |       | Engineering:                        | 10      | 80                     | 124    | 0      | 0      | 0 |
| Route:       | MO 13   | Federal:   | 1,350      | State : | 337   | Local :                             | 0       | Estimated Total: 1,697 |        |        |        |   |
| Project No.: | NW0105  | Anticipated Federal Funds : NHPP   |            |         |       | Award Date :                        | 2026    |                        |        |        |        |   |
| Length:      | 0.38    | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Pavement resurfacing from Rte. 146 to Rte. F in Jamesport.   |            |         |       | Engineering:                        | 25      | 30                     | 152    | 0      | 0      | 0 |
| Route:       | MO 190  | Adv. CN:   | 1,849      | State : | 462   | Local :                             | 0       | Estimated Total: 2,336 |        |        |        |   |
| Project No.: | NW0053  | Anticipated Federal Funds : AC-STBG  |            |         |       | Award Date :                        | 2026    |                        |        |        |        |   |
| Length:      | 12.44   | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Pavement repair from Rte. C near Pattonsburg to Rte. 69.   |            |         |       | Engineering:                        | 30      | 20                     | 80     | 305    | 0      | 0 |
| Route:       | IS 35   | Federal:   | 4,184      | State : | 465   | Local :                             | 0       | Estimated Total: 4,679 |        |        |        |   |
| Project No.: | NW0032  | Anticipated Federal Funds : NHPP   |            |         |       | Award Date :                        | 2027    |                        |        |        |        |   |
| Length:      | 9.41    | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |
| County:      | CLINTON | Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).                                 |            |         |       | Engineering:                        | 70      | 210                    | 0      | 0      | 0      | 0 |
| Route:       | RT H    | Adv. CN:   | 2,481      | State : | 620   | Local :                             | 0       | Estimated Total: 3,171 |        |        |        |   |
| Project No.: | NW0029  | Anticipated Federal Funds : AC-STBG  |            |         |       | Award Date :                        | 7/2025  |                        |        |        |        |   |
| Length:      | 27.91   | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :  | RR-2023-07 |         |       |                                     |         |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :  | RR-2023-07 |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits and on Bus. 36 from Rte. 36 to Rte. 13.                                   |            |         |       | Engineering:                        | 19      | 370                    | 0      | 0      | 0      | 0 |
| Route:       | MO 13   | Adv. CN:   | 4,552      | State : | 1,138 | Local :                             | 0       | Estimated Total: 5,709 |        |        |        |   |
| Project No.: | NW0089  | Anticipated Federal Funds : AC-STBG  |            |         |       | Award Date :                        | 11/2025 |                        |        |        |        |   |
| Length:      | 16.87   | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam, and Sullivan Counties. Project involves various bridges. |            |         |       | Engineering:                        | 10      | 80                     | 124    | 0      | 0      | 0 |
| Route:       | MO 13   | Federal:   | 1,350      | State : | 337   | Local :                             | 0       | Estimated Total: 1,697 |        |        |        |   |
| Project No.: | NW0105  | Anticipated Federal Funds : NHPP   |            |         |       | Award Date :                        | 2026    |                        |        |        |        |   |
| Length:      | 0.38    | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Pavement resurfacing from Rte. 146 to Rte. F in Jamesport.   |            |         |       | Engineering:                        | 25      | 30                     | 152    | 0      | 0      | 0 |
| Route:       | MO 190  | Adv. CN:   | 1,849      | State : | 462   | Local :                             | 0       | Estimated Total: 2,336 |        |        |        |   |
| Project No.: | NW0053  | Anticipated Federal Funds : AC-STBG  |            |         |       | Award Date :                        | 2026    |                        |        |        |        |   |
| Length:      | 12.44   | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |
| County:      | DAVIESS | Pavement repair from Rte. C near Pattonsburg to Rte. 69.   |            |         |       | Engineering:                        | 30      | 20                     | 80     | 305    | 0      | 0 |
| Route:       | IS 35   | Federal:   | 4,184      | State : | 465   | Local :                             | 0       | Estimated Total: 4,679 |        |        |        |   |
| Project No.: | NW0032  | Anticipated Federal Funds : NHPP   |            |         |       | Award Date :                        | 2027    |                        |        |        |        |   |
| Length:      | 9.41    | Let With :   |            |         |       | Future Cost : 0                     |         |                        |        |        |        |   |
| MPO:         | N       | Tip No. :  |            |         |       |                                     |         |                        |        |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |  |               |               |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--------------|-------------|--|---------------|---------------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|              |             |  |               |               |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |             |  |               |               |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | DAVISS      | <b>Bridge preventative maintenance over the Grand River and over Granite Avenue. Project involves bridges A1756 and A1758.</b>   |               |               |                        | Engineering:                        | 0      | 1      | 1      | 1      | 5      | 67    |
| Route:       | IS 35       | Federal: 1,045   | State : 116   | Local : 0     | Estimated Total: 1,161 | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NW0155      | Anticipated Federal Funds : NHPP Award Date : 2030   |               |               |                        | Construction:                       | 0      | 0      | 0      | 0      | 0      | 1,086 |
| Length:      | 0.38        | Let With :   |               |               |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | DAVISS      | <b>Pavement resurfacing west of Rte. V to 4th Street in Trenton.</b>   |               |               |                        | Engineering:                        | 37     | 20     | 218    | 0      | 0      | 0     |
| Route:       | MO 6        | Federal: 4,539   | State : 1,135 | Local : 0     | Estimated Total: 5,711 | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NW0062      | Anticipated Federal Funds : NHPP Award Date : 2026   |               |               |                        | Construction:                       | 0      | 0      | 5,436  | 0      | 0      | 0     |
| Length:      | 22.11       | Let With :   |               |               |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | DAVISS      | <b>Bridge replacement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.</b>   |               |               |                        | Engineering:                        | 25     | 10     | 10     | 100    | 300    | 228   |
| Route:       | RT BB       | Adv. CN: 2,849   | State : 712   | Local : 0     | Estimated Total: 3,586 | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NW0070      | Anticipated Federal Funds : AC-STBG Award Date : 2030  |               |               |                        | Construction:                       | 0      | 0      | 0      | 0      | 0      | 2,913 |
| Length:      | 0.16        | Let With :   |               |               |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | DEKALB      | <b>Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.</b>   |               |               |                        | Engineering:                        | 24     | 343    | 0      | 0      | 0      | 0     |
| Route:       | US 36       | Federal: 1,566   | State : 0     | Local : 1,564 | Estimated Total: 3,154 | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NW0122      | Anticipated Federal Funds : NHPP Award Date : 11/2025  |               |               |                        | Construction:                       | 0      | 2,787  | 0      | 0      | 0      | 0     |
| Length:      | 0.29        | Let With :   |               |               |                        | Future Cost : 0                     | FFOS:  | 0      | 1,564  | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | DEKALB      | <b>Payment to Cameron for engineering, right of way and utilities for project NW0122 to add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$295,861 Cost Share funds.</b> |               |               |                        | Engineering:                        | 0      | 0      | 0      | 0      | 0      | 0     |
| Route:       | US 36       | Federal: 237   | State : 59    | Local : 0     | Estimated Total: 296   | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NW0122B     | Anticipated Federal Funds : NHPP Award Date : /  |               |               |                        | Construction:                       | 0      | 296    | 0      | 0      | 0      | 0     |
| Length:      | 0.14        | Let With :   |               |               |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |               |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |        |
|--------------|--------------------|---|---------------|-----------|-------------------------|-------------------------------------|---------------|--------|--------|--------|--------|--------|
|              |                    |   |               |           |                         | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |        |
|              |                    |   |               |           |                         | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |        |
| County:      | <b>DEKALB</b>      | <b>Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to 0.6 mile east of Rte. 33 and eastbound lanes from 2 miles west of Rte. C to the Caldwell County line near Cameron.</b> |               |           |                         | Engineering:                        | 14            | 70     | 0      | 0      | 0      | 0      |
| Route:       | <b>US 36</b>       | Federal: 853  | State : 213   | Local : 0 | Estimated Total: 1,080  | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | <b>NW0003</b>      | Anticipated Federal Funds : <b>NHPP</b>   |               |           |                         | Award Date : 7/2025                 | Construction: | 0      | 996    | 0      | 0      | 0      |
| Length:      | <b>5.52</b>        | Let With :  |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | <b>N</b> Tip No. : |   |               |           |                         | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:      | <b>DEKALB</b>      | <b>Road realignment on the westbound lanes 1.5 miles east of Rte. 31 north junction.</b>  |               |           |                         | Engineering:                        | 0             | 150    | 250    | 279    | 0      | 0      |
| Route:       | <b>US 36</b>       | Federal: 3,798  | State : 422   | Local : 0 | Estimated Total: 4,220  | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | <b>NW0156</b>      | Anticipated Federal Funds : <b>SAFETY</b>   |               |           |                         | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 3,541  | 0      |
| Length:      | <b>1.01</b>        | Let With :  |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | <b>N</b> Tip No. : |   |               |           |                         | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:      | <b>GENTRY</b>      | <b>Bridge replacement over 3rd fork Platte River 1.6 miles east of King City and Elm Grove Branch 3 miles east of King City. Project involves bridges J0083 and J0084.</b>                                    |               |           |                         | Engineering:                        | 15            | 10     | 10     | 100    | 150    | 176    |
| Route:       | <b>MO 48</b>       | Federal: 2,535  | State : 634   | Local : 0 | Estimated Total: 3,184  | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | <b>NW0113</b>      | Anticipated Federal Funds : <b>NHPP</b>   |               |           |                         | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 2,723  |
| Length:      | <b>0.03</b>        | Let With :  |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | <b>N</b> Tip No. : |   |               |           |                         | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:      | <b>GRUNDY</b>      | <b>Pavement preservation treatment in Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.</b>  |               |           |                         | Engineering:                        | 19            | 178    | 0      | 0      | 0      | 0      |
| Route:       | <b>MO 6</b>        | Federal: 2,462  | State : 615   | Local : 0 | Estimated Total: 3,096  | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | <b>NW0037</b>      | Anticipated Federal Funds : <b>NHPP</b>   |               |           |                         | Award Date : 11/2025                | Construction: | 0      | 2,899  | 0      | 0      | 0      |
| Length:      | <b>36.97</b>       | Let With :  |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | <b>N</b> Tip No. : |   |               |           |                         | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:      | <b>GRUNDY</b>      | <b>Pavement resurfacing from the Iowa State line to Rte. 6.</b>   |               |           |                         | Engineering:                        | 11            | 2      | 2      | 50     | 60     | 1,290  |
| Route:       | <b>US 65</b>       | Federal: 17,781   | State : 4,445 | Local : 0 | Estimated Total: 22,237 | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | <b>NW0086</b>      | Anticipated Federal Funds : <b>NHPP</b>   |               |           |                         | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 20,822 |
| Length:      | <b>36.80</b>       | Let With :  |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | <b>N</b> Tip No. : |   |               |           |                         | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |        |        |        |          |               |   |       |       |   |   |        |
|--------------|-----------------|--|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|--------|--------|--------|----------|---------------|---|-------|-------|---|---|--------|
|              |                 |  |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027 | 7/2028 | 7/2029 |          |               |   |       |       |   |   |        |
|              |                 |  |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028 | 6/2029 | 6/2030 |          |               |   |       |       |   |   |        |
| County:      | <b>GRUNDY</b>   | <b>Pavement resurfacing from Rte. 6 to north of Rte. 190 near Chillicothe.</b>                             |               |         |              | Engineering:                        | 15             | 5                              | 5      | 5      | 60     | 767      |               |   |       |       |   |   |        |
| Route:       | <b>US 65</b>    | Federal:   | <b>10,610</b> | State : | <b>2,652</b> | Local :                             | <b>0</b>       | Estimated Total: <b>13,277</b> |        |        |        | R/W:     | 0             | 0 | 0     | 0     | 0 | 0 |        |
| Project No.: | <b>NW0088</b>   | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2030</b>    |                                |        |        |        |          | Construction: | 0 | 0     | 0     | 0 | 0 | 12,420 |
| Length:      | <b>19.88</b>    | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |        |        |        | FFOS:    | 0             | 0 | 0     | 0     | 0 | 0 |        |
| MPO:         | <b>N</b>        | Tip No. :  |               |         |              |                                     |                |                                |        |        |        | Payback: | 0             | 0 | 0     | 0     | 0 | 0 |        |
| County:      | <b>GRUNDY</b>   | <b>Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.</b> |               |         |              | Engineering:                        | 90             | 142                            | 0      | 0      | 0      | 0        |               |   |       |       |   |   |        |
| Route:       | <b>RT E</b>     | Federal:   | <b>1,710</b>  | State : | <b>427</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,232</b>  |        |        |        | R/W:     | 5             | 0 | 0     | 0     | 0 | 0 |        |
| Project No.: | <b>NW0013</b>   | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>10/2025</b> |                                |        |        |        |          | Construction: | 0 | 1,995 | 0     | 0 | 0 | 0      |
| Length:      | <b>0.68</b>     | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |        |        |        | FFOS:    | 0             | 0 | 0     | 0     | 0 | 0 |        |
| MPO:         | <b>N</b>        | Tip No. :  |               |         |              |                                     |                |                                |        |        |        | Payback: | 0             | 0 | 0     | 0     | 0 | 0 |        |
| County:      | <b>HARRISON</b> | <b>Bridge replacement over I-35 in Bethany. Project involves bridge A0698.</b>                             |               |         |              | Engineering:                        | 23             | 2                              | 2      | 200    | 400    | 430      |               |   |       |       |   |   |        |
| Route:       | <b>US 136</b>   | Federal:   | <b>5,152</b>  | State : | <b>1,288</b> | Local :                             | <b>0</b>       | Estimated Total: <b>6,463</b>  |        |        |        | R/W:     | 0             | 0 | 0     | 0     | 0 | 0 |        |
| Project No.: | <b>NW0075</b>   | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2030</b>    |                                |        |        |        |          | Construction: | 0 | 0     | 0     | 0 | 0 | 5,406  |
| Length:      | <b>0.04</b>     | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |        |        |        | FFOS:    | 0             | 0 | 0     | 0     | 0 | 0 |        |
| MPO:         | <b>N</b>        | Tip No. :  |               |         |              |                                     |                |                                |        |        |        | Payback: | 0             | 0 | 0     | 0     | 0 | 0 |        |
| County:      | <b>HARRISON</b> | <b>Pavement resurfacing from the Iowa State line to Rte. N near Eagleville.</b>                            |               |         |              | Engineering:                        | 210            | 50                             | 459    | 0      | 0      | 0        |               |   |       |       |   |   |        |
| Route:       | <b>IS 35</b>    | Federal:   | <b>6,382</b>  | State : | <b>709</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>7,301</b>  |        |        |        | R/W:     | 0             | 0 | 0     | 0     | 0 | 0 |        |
| Project No.: | <b>NW0052</b>   | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2026</b>    |                                |        |        |        |          | Construction: | 0 | 0     | 6,582 | 0 | 0 | 0      |
| Length:      | <b>8.19</b>     | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |        |        |        | FFOS:    | 0             | 0 | 0     | 0     | 0 | 0 |        |
| MPO:         | <b>N</b>        | Tip No. :  |               |         |              |                                     |                |                                |        |        |        | Payback: | 0             | 0 | 0     | 0     | 0 | 0 |        |
| County:      | <b>HARRISON</b> | <b>Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.</b>         |               |         |              | Engineering:                        | 15             | 59                             | 0      | 0      | 0      | 0        |               |   |       |       |   |   |        |
| Route:       | <b>IS 35</b>    | Adv. CN:   | <b>683</b>    | State : | <b>76</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>774</b>    |        |        |        | R/W:     | 0             | 0 | 0     | 0     | 0 | 0 |        |
| Project No.: | <b>NW0108</b>   | Anticipated Federal Funds : <b>AC-NHPP</b>   |               |         |              | Award Date :                        | <b>5/2026</b>  |                                |        |        |        |          | Construction: | 0 | 700   | 0     | 0 | 0 | 0      |
| Length:      | <b>81.38</b>    | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |        |        |        | FFOS:    | 0             | 0 | 0     | 0     | 0 | 0 |        |
| MPO:         | <b>N</b>        | Tip No. :  |               |         |              |                                     |                |                                |        |        |        | Payback: | 0             | 0 | 0     | 0     | 0 | 0 |        |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |               |           |                            | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-----------------|---|---------------|-----------|----------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                 |   |               |           |                            | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                 |   |               |           |                            | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>HARRISON</b> | <b>Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.</b>  |               |           |                            | Engineering:                        | 0      | 1      | 1      | 50     | 0      | 0 |
| Route:       | <b>IS 35</b>    | Adv. CN: 716  | State : 79    | Local : 0 | Estimated Total: 795       | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>NW0151</b>   | Anticipated Federal Funds : <b>AC-NHPP</b>  |               |           | Award Date : <b>2028</b>   | Construction:                       | 0      | 0      | 0      | 743    | 0      | 0 |
| Length:      | <b>81.38</b>    | Let With :  |               |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>        | Tip No. :   |               |           |                            | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HARRISON</b> | <b>Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267.</b>   |               |           |                            | Engineering:                        | 100    | 200    | 214    | 0      | 0      | 0 |
| Route:       | <b>US 69</b>    | Federal: 1,109  | State : 277   | Local : 0 | Estimated Total: 1,486     | R/W:                                | 0      | 10     | 0      | 0      | 0      | 0 |
| Project No.: | <b>NW0057</b>   | Anticipated Federal Funds : <b>NHPP</b>   |               |           | Award Date : <b>2027</b>   | Construction:                       | 0      | 0      | 962    | 0      | 0      | 0 |
| Length:      | <b>0.16</b>     | Let With :  |               |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>        | Tip No. :   |               |           |                            | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HARRISON</b> | <b>Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.</b>  |               |           |                            | Engineering:                        | 20     | 20     | 30     | 124    | 0      | 0 |
| Route:       | <b>RT N</b>     | Federal: 1,427  | State : 357   | Local : 0 | Estimated Total: 1,804     | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>NW0058</b>   | Anticipated Federal Funds : <b>NHPP</b>   |               |           | Award Date : <b>2028</b>   | Construction:                       | 0      | 0      | 0      | 1,610  | 0      | 0 |
| Length:      | <b>0.47</b>     | Let With :  |               |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>        | Tip No. :   |               |           |                            | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HARRISON</b> | <b>Pavement resurfacing including Rte. C in Daviess County, Rte. UU in Gentry County, Rtes. W, D, and P in Harrison County, and Rte. J in Nodaway County. \$5,200,000 District Operation funds.</b> |               |           |                            | Engineering:                        | 0      | 369    | 0      | 0      | 0      | 0 |
| Route:       | <b>RT W</b>     | Adv. CN: 4,455  | State : 1,114 | Local : 0 | Estimated Total: 5,569     | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>NW0164</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |               |           | Award Date : <b>4/2026</b> | Construction:                       | 0      | 5,200  | 0      | 0      | 0      | 0 |
| Length:      | <b>61.83</b>    | Let With :  |               |           | Future Cost : 0            | FFOS:                               | 0      | 5,200  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>        | Tip No. :   |               |           |                            | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HOLT</b>     | <b>Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.</b>  |               |           |                            | Engineering:                        | 70     | 100    | 142    | 0      | 0      | 0 |
| Route:       | <b>MO 111</b>   | Adv. CN: 1,725  | State : 431   | Local : 0 | Estimated Total: 2,226     | R/W:                                | 0      | 10     | 0      | 0      | 0      | 0 |
| Project No.: | <b>NW0056</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |               |           | Award Date : <b>2027</b>   | Construction:                       | 0      | 0      | 1,904  | 0      | 0      | 0 |
| Length:      | <b>0.36</b>     | Let With :  |               |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>        | Tip No. :   |               |           |                            | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |             |                                |            |            |            |            |               |          |          |               |               |            |              |
|--------------|---------------|---|---------------|---------|--------------|-------------------------------------|-------------|--------------------------------|------------|------------|------------|------------|---------------|----------|----------|---------------|---------------|------------|--------------|
|              |               |   |               |         |              | Prior                               | 7/2025      | 7/2026                         | 7/2027     | 7/2028     | 7/2029     |            |               |          |          |               |               |            |              |
|              |               |   |               |         |              | Prog                                | 6/2026      | 6/2027                         | 6/2028     | 6/2029     | 6/2030     |            |               |          |          |               |               |            |              |
| County:      | <b>HOLT</b>   | <b>Bridge rehabilitation over I-29. Project involves bridge A1766.</b>  |               |         |              | Engineering:                        | <b>40</b>   | <b>50</b>                      | <b>80</b>  | <b>160</b> | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| Route:       | <b>MO 118</b> | Federal:  | <b>1,963</b>  | State : | <b>491</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>2,494</b>  |            |            |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   |              |
| Project No.: | <b>NW0059</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2028</b> |                                |            |            |            |            | Construction: | <b>0</b> | <b>0</b> | <b>0</b>      | <b>2,164</b>  | <b>0</b>   | <b>0</b>     |
| Length:      | <b>0.03</b>   | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |            |            | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| County:      | <b>HOLT</b>   | <b>Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.</b> |               |         |              | Engineering:                        | <b>3</b>    | <b>1</b>                       | <b>1</b>   | <b>1</b>   | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| Route:       | <b>US 159</b> | Federal:  | <b>693</b>    | State : | <b>173</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>869</b>    |            |            |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   |              |
| Project No.: | <b>1P3383</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2029</b> |                                |            |            |            |            | Construction: | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>863</b> | <b>0</b>     |
| Length:      | <b>0.46</b>   | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |            |            | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| County:      | <b>HOLT</b>   | <b>Pavement resurfacing from Rte. 118 to Rte. W near Mound City.</b>  |               |         |              | Engineering:                        | <b>45</b>   | <b>100</b>                     | <b>774</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| Route:       | <b>IS 29</b>  | Federal:  | <b>11,193</b> | State : | <b>1,244</b> | Local :                             | <b>0</b>    | Estimated Total: <b>12,482</b> |            |            |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   |              |
| Project No.: | <b>NW0050</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2026</b> |                                |            |            |            |            | Construction: | <b>0</b> | <b>0</b> | <b>11,563</b> | <b>0</b>      | <b>0</b>   | <b>0</b>     |
| Length:      | <b>15.09</b>  | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |            |            | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| County:      | <b>HOLT</b>   | <b>Pavement resurfacing from Rte. 59 to Rte. 118.</b>   |               |         |              | Engineering:                        | <b>80</b>   | <b>150</b>                     | <b>250</b> | <b>960</b> | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| Route:       | <b>IS 29</b>  | Federal:  | <b>13,885</b> | State : | <b>1,543</b> | Local :                             | <b>0</b>    | Estimated Total: <b>15,508</b> |            |            |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   |              |
| Project No.: | <b>NW0061</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2028</b> |                                |            |            |            |            | Construction: | <b>0</b> | <b>0</b> | <b>0</b>      | <b>14,068</b> | <b>0</b>   | <b>0</b>     |
| Length:      | <b>16.63</b>  | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |            |            | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |
| County:      | <b>HOLT</b>   | <b>Bridge rehabilitation over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909.</b>         |               |         |              | Engineering:                        | <b>25</b>   | <b>1</b>                       | <b>5</b>   | <b>150</b> | <b>150</b> | <b>411</b> |               |          |          |               |               |            |              |
| Route:       | <b>IS 29</b>  | Federal:  | <b>5,973</b>  | State : | <b>664</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>6,662</b>  |            |            |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   |              |
| Project No.: | <b>NW0067</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2030</b> |                                |            |            |            |            | Construction: | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>5,920</b> |
| Length:      | <b>0.16</b>   | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |            |            | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |               |          |          |               |               |            |              |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |             |                                |            |            |              |          |               |          |          |          |              |               |          |
|--------------|---------------|--|---------------|---------|--------------|-------------------------------------|-------------|--------------------------------|------------|------------|--------------|----------|---------------|----------|----------|----------|--------------|---------------|----------|
|              |               |  |               |         |              | Prior                               | 7/2025      | 7/2026                         | 7/2027     | 7/2028     | 7/2029       |          |               |          |          |          |              |               |          |
|              |               |  |               |         |              | Prog                                | 6/2026      | 6/2027                         | 6/2028     | 6/2029     | 6/2030       |          |               |          |          |          |              |               |          |
| County:      | <b>HOLT</b>   | <b>Repair slide 1.1 miles south of Rte. 111 near Oregon.</b>   |               |         |              | Engineering:                        | <b>335</b>  | <b>10</b>                      | <b>5</b>   | <b>261</b> | <b>0</b>     | <b>0</b> |               |          |          |          |              |               |          |
| Route:       | <b>US 59</b>  | Adv. CN:   | <b>3,389</b>  | State : | <b>847</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>4,591</b>  |            |            |              | R/W:     | <b>20</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      |          |
| Project No.: | <b>NW0019</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2027</b> |                                |            |            |              |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,960</b> | <b>0</b>      | <b>0</b> |
| Length:      | <b>0.10</b>   | Let With :   |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |              |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |             |                                |            |            |              |          | Payback:      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| County:      | <b>HOLT</b>   | <b>Bridge painting in Atchison and Holt Counties. Project includes bridges A1834, A1907 and A2708.</b>   |               |         |              | Engineering:                        | <b>1</b>    | <b>1</b>                       | <b>40</b>  | <b>70</b>  | <b>236</b>   | <b>0</b> |               |          |          |          |              |               |          |
| Route:       | <b>RT B</b>   | Federal:   | <b>2,774</b>  | State : | <b>694</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>3,469</b>  |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      |          |
| Project No.: | <b>NW0139</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2029</b> |                                |            |            |              |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>3,121</b>  | <b>0</b> |
| Length:      | <b>0.15</b>   | Let With :   |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |              |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |             |                                |            |            |              |          | Payback:      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| County:      | <b>LINN</b>   | <b>Pavement resurfacing from Parson's Creek to the Macon County Line and on the eastbound lanes from 1.1 miles east of Rte. B near Wheeling to 0.5 mile west of Rte. EE.</b> |               |         |              | Engineering:                        | <b>5</b>    | <b>5</b>                       | <b>40</b>  | <b>60</b>  | <b>1,450</b> | <b>0</b> |               |          |          |          |              |               |          |
| Route:       | <b>US 36</b>  | Federal:   | <b>19,393</b> | State : | <b>4,848</b> | Local :                             | <b>0</b>    | Estimated Total: <b>24,246</b> |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      |          |
| Project No.: | <b>NW0138</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2029</b> |                                |            |            |              |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>22,686</b> | <b>0</b> |
| Length:      | <b>25.54</b>  | Let With :   |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |              |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |             |                                |            |            |              |          | Payback:      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| County:      | <b>LINN</b>   | <b>Bridge improvements over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.</b>                             |               |         |              | Engineering:                        | <b>10</b>   | <b>10</b>                      | <b>20</b>  | <b>50</b>  | <b>120</b>   | <b>0</b> |               |          |          |          |              |               |          |
| Route:       | <b>US 36</b>  | Federal:   | <b>1,148</b>  | State : | <b>287</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>1,445</b>  |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      |          |
| Project No.: | <b>NW0117</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2029</b> |                                |            |            |              |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>1,235</b>  | <b>0</b> |
| Length:      | <b>0.00</b>   | Let With :   |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |              |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |             |                                |            |            |              |          | Payback:      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| County:      | <b>LINN</b>   | <b>Intersection improvements at Rte. 129 near Bucklin. \$1,177,000 Open Container funds.</b>   |               |         |              | Engineering:                        | <b>35</b>   | <b>150</b>                     | <b>100</b> | <b>260</b> | <b>0</b>     | <b>0</b> |               |          |          |          |              |               |          |
| Route:       | <b>US 36</b>  | Federal:   | <b>3,324</b>  | State : | <b>369</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>3,728</b>  |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      |          |
| Project No.: | <b>NW0127</b> | Anticipated Federal Funds : <b>SAFETY</b>  |               |         |              | Award Date :                        | <b>2028</b> |                                |            |            |              |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,183</b> | <b>0</b>      | <b>0</b> |
| Length:      | <b>0.39</b>   | Let With :   |               |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |              |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |             |                                |            |            |              |          | Payback:      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |            |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |       |   |   |   |   |
|--------------|------------|--|-------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|-------|---|---|---|---|
|              |            |  |       |         |       | Prior                               | 7/2025 | 7/2026           | 7/2027 | 7/2028 | 7/2029 |       |   |   |   |   |
|              |            |  |       |         |       | Prog                                | 6/2026 | 6/2027           | 6/2028 | 6/2029 | 6/2030 |       |   |   |   |   |
| County:      | LINN       | <b>Intersection improvements at Rte. F 2.6 miles east of Brookfield.</b>   |       |         |       | Engineering:                        | 35     | 200              | 306    | 0      | 0      | 0     |   |   |   |   |
| Route:       | US 36      | Federal:   | 3,236 | State : | 359   | Local :                             | 0      | Estimated Total: | 3,630  | R/W:   | 0      | 25    | 0 | 0 | 0 | 0 |
| Project No.: | NW0128     | Anticipated Federal Funds : SAFETY   |       |         |       | Award Date :                        | 2027   | Construction:    | 0      | 0      | 3,064  | 0     | 0 | 0 | 0 |   |
| Length:      | 0.94       | Let With :   |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| MPO:         | N          | Tip No. :  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| County:      | LINN       | <b>Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.</b>   |       |         |       | Engineering:                        | 30     | 15               | 100    | 535    | 0      | 0     |   |   |   |   |
| Route:       | MO 5       | Adv. CN:   | 7,013 | State : | 1,753 | Local :                             | 0      | Estimated Total: | 8,796  | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | NW0054     | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2027   | Construction:    | 0      | 0      | 0      | 8,116 | 0 | 0 |   |   |
| Length:      | 32.48      | Let With :   |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| MPO:         | N          | Tip No. :  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| County:      | LIVINGSTON | <b>Intersection realignment at Rte. B near Wheeling.</b>   |       |         |       | Engineering:                        | 70     | 80               | 254    | 0      | 0      | 0     |   |   |   |   |
| Route:       | US 36      | Federal:   | 2,354 | State : | 589   | Local :                             | 0      | Estimated Total: | 3,023  | R/W:   | 10     | 0     | 0 | 0 | 0 |   |
| Project No.: | NW0074     | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2027   | Construction:    | 0      | 0      | 2,609  | 0     | 0 | 0 |   |   |
| Length:      | 0.30       | Let With :   |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| MPO:         | N          | Tip No. :  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| County:      | LIVINGSTON | <b>Intersection improvements at Mitchell Road in Chillicothe. \$1,182,000 Open Container funds.</b>              |       |         |       | Engineering:                        | 40     | 20               | 232    | 0      | 0      | 0     |   |   |   |   |
| Route:       | US 36      | Federal:   | 3,457 | State : | 384   | Local :                             | 0      | Estimated Total: | 3,881  | R/W:   | 0      | 185   | 0 | 0 | 0 |   |
| Project No.: | NW0120     | Anticipated Federal Funds : SAFETY   |       |         |       | Award Date :                        | 2027   | Construction:    | 0      | 0      | 3,404  | 0     | 0 | 0 |   |   |
| Length:      | 0.97       | Let With :   |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| MPO:         | N          | Tip No. :  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| County:      | LIVINGSTON | <b>Upgrade pedestrian facilities to comply with ADA Transition Plan at various intersections in Chillicothe.</b> |       |         |       | Engineering:                        | 5      | 26               | 0      | 0      | 0      | 0     |   |   |   |   |
| Route:       | US 65      | Federal:   | 302   | State : | 75    | Local :                             | 0      | Estimated Total: | 382    | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | NW0143     | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 4/2026 | Construction:    | 0      | 351    | 0      | 0     | 0 | 0 |   |   |
| Length:      | 0.56       | Let With :   |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| MPO:         | N          | Tip No. :  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |   |
|--------------|--------------------|--|---------------|-----------|------------------------|-------------------------------------|---------------|--------|--------|--------|--------|---|
|              |                    |  |               |           |                        | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |  |               |           |                        | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>LIVINGSTON</b>  | <b>Bridge replacement over Shoal Creek Drain 0.8 mile west of Rte. C in Livingston County. Project involves bridge P0932.</b>  |               |           |                        | Engineering:                        | 5             | 5      | 40     | 80     | 234    | 0 |
| Route:       | <b>RT DD</b>       | Federal: 2,249   | State : 562   | Local : 0 | Estimated Total: 2,816 | R/W:                                | 0             | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>NW0132</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |           |                        | Construction:                       | 0             | 0      | 0      | 0      | 2,452  | 0 |
| Length:      | <b>0.05</b>        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>MERCER</b>      | <b>Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.</b> |               |           |                        | Engineering:                        | 40            | 16     | 0      | 0      | 0      | 0 |
| Route:       | <b>US 136</b>      | Adv. CN: 189   | State : 47    | Local : 0 | Estimated Total: 276   | R/W:                                | 0             | 20     | 0      | 0      | 0      | 0 |
| Project No.: | <b>1S3396</b>      | Anticipated Federal Funds : <b>AC-STBG</b>   |               |           |                        | Award Date : /                      | Construction: | 0      | 200    | 0      | 0      | 0 |
| Length:      | <b>0.11</b>        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>MERCER</b>      | <b>Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.</b>  |               |           |                        | Engineering:                        | 125           | 736    | 0      | 0      | 0      | 0 |
| Route:       | <b>US 136</b>      | Adv. CN: 6,258   | State : 1,565 | Local : 0 | Estimated Total: 7,948 | R/W:                                | 0             | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>1S3442</b>      | Anticipated Federal Funds : <b>AC-STBG</b>   |               |           |                        | Award Date : 1/2026                 | Construction: | 0      | 7,087  | 0      | 0      | 0 |
| Length:      | <b>24.18</b>       | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>MERCER</b>      | <b>Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.</b>  |               |           |                        | Engineering:                        | 65            | 402    | 0      | 0      | 0      | 0 |
| Route:       | <b>US 136</b>      | Federal: 2,676   | State : 669   | Local : 0 | Estimated Total: 3,410 | R/W:                                | 0             | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>NW0049</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |           |                        | Award Date : 1/2026                 | Construction: | 0      | 2,943  | 0      | 0      | 0 |
| Length:      | <b>0.09</b>        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>MERCER</b>      | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Princeton and South Lineville.</b>  |               |           |                        | Engineering:                        | 494           | 188    | 0      | 0      | 0      | 0 |
| Route:       | <b>US 65</b>       | Federal: 1,101   | State : 275   | Local : 0 | Estimated Total: 1,890 | R/W:                                | 20            | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>1S3438</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |           |                        | Award Date : 12/2025                | Construction: | 0      | 1,188  | 0      | 0      | 0 |
| Length:      | <b>1.06</b>        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |                      |                      |                               | STATE FISCAL YEAR PROJECT BUDGETING |            |              |          |           |              |            |
|--------------|--------------------|---|----------------------|----------------------|-------------------------------|-------------------------------------|------------|--------------|----------|-----------|--------------|------------|
|              |                    |   |                      |                      |                               | Prior                               | 7/2025     | 7/2026       | 7/2027   | 7/2028    | 7/2029       |            |
|              |                    |   |                      |                      |                               | Prog                                | 6/2026     | 6/2027       | 6/2028   | 6/2029    | 6/2030       |            |
| County:      | <b>MERCER</b>      | <b>Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.</b> |                      |                      |                               | Engineering:                        | <b>150</b> | <b>192</b>   | <b>0</b> | <b>0</b>  | <b>0</b>     | <b>0</b>   |
| Route:       | <b>RT E</b>        | Adv. CN: <b>2,154</b>   | State : <b>538</b>   | Local : <b>0</b>     | Estimated Total: <b>2,842</b> | R/W:                                | <b>0</b>   | <b>5</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>NW0014</b>      | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                      | Award Date : <b>1/2026</b>    | Construction:                       | <b>0</b>   | <b>2,495</b> | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>0.90</b>        | Let With :  |                      |                      | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| MPO:         | <b>N</b> Tip No. : |   |                      |                      |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| County:      | <b>NODAWAY</b>     | <b>Pavement resurfacing from the Iowa State line to Rte. CC north of Maryville.</b>   |                      |                      |                               | Engineering:                        | <b>185</b> | <b>525</b>   | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Route:       | <b>US 71</b>       | Federal: <b>5,372</b>   | State : <b>1,343</b> | Local : <b>0</b>     | Estimated Total: <b>6,900</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>NW0044</b>      | Anticipated Federal Funds : <b>NHPP</b>   |                      |                      | Award Date : <b>11/2025</b>   | Construction:                       | <b>0</b>   | <b>6,190</b> | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>20.35</b>       | Let With :  |                      |                      | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| MPO:         | <b>N</b> Tip No. : |   |                      |                      |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| County:      | <b>NODAWAY</b>     | <b>Add J-turns at 340th Street. \$2,780,000 private entity funds.</b>   |                      |                      |                               | Engineering:                        | <b>0</b>   | <b>280</b>   | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Route:       | <b>US 71</b>       | Federal: <b>0</b>   | State : <b>5</b>     | Local : <b>2,775</b> | Estimated Total: <b>2,780</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>NW0165</b>      | Anticipated Federal Funds : <b>STATE</b>  |                      |                      | Award Date : <b>5/2026</b>    | Construction:                       | <b>0</b>   | <b>2,500</b> | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>1.40</b>        | Let With :  |                      |                      | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>2,775</b> | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| MPO:         | <b>N</b> Tip No. : | <b>Contingent upon the execution of an agreement</b>  |                      |                      |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| County:      | <b>NODAWAY</b>     | <b>Bridge replacement over Moss Branch. Project involves bridge S0360.</b>  |                      |                      |                               | Engineering:                        | <b>3</b>   | <b>2</b>     | <b>2</b> | <b>75</b> | <b>100</b>   | <b>102</b> |
| Route:       | <b>RT C</b>        | Federal: <b>1,220</b>   | State : <b>305</b>   | Local : <b>0</b>     | Estimated Total: <b>1,528</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>NW0147</b>      | Anticipated Federal Funds : <b>NHPP</b>   |                      |                      | Award Date : <b>2030</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>1,244</b> |            |
| Length:      | <b>0.13</b>        | Let With :  |                      |                      | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| MPO:         | <b>N</b> Tip No. : |   |                      |                      |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| County:      | <b>NODAWAY</b>     | <b>Pavement resurfacing on Rtes. EE and E in Nodaway County. \$2,900,000 District Operation funds.</b>                        |                      |                      |                               | Engineering:                        | <b>0</b>   | <b>208</b>   | <b>0</b> | <b>0</b>  | <b>0</b>     | <b>0</b>   |
| Route:       | <b>RT E</b>        | Adv. CN: <b>2,486</b>   | State : <b>622</b>   | Local : <b>0</b>     | Estimated Total: <b>3,108</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>NW0163</b>      | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                      | Award Date : <b>2/2026</b>    | Construction:                       | <b>0</b>   | <b>2,900</b> | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>27.27</b>       | Let With :  |                      |                      | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>2,900</b> | <b>0</b> | <b>0</b>  | <b>0</b>     |            |
| MPO:         | <b>N</b> Tip No. : |   |                      |                      |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>  | <b>0</b>     |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |          |          |          |
|--------------|-----------------|--|--------------|---------|--------------|-------------------------------------|----------------|-------------------------------|------------|----------|----------|----------|
|              |                 |  |              |         |              | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028   | 7/2029   |          |
|              |                 |  |              |         |              | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029   | 6/2030   |          |
| County:      | <b>NODAWAY</b>  | <b>Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway, and Worth Counties. Project involves various bridges.</b> |              |         |              | Engineering:                        | <b>10</b>      | <b>84</b>                     | <b>112</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT F</b>     | Federal:   | <b>1,265</b> | State : | <b>316</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,591</b> |            |          |          |          |
| Project No.: | <b>NW0106</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2026</b>    |                               |            |          |          |          |
| Length:      | <b>0.33</b>     | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              |                                     |                |                               |            |          |          |          |
| County:      | <b>NODAWAY</b>  | <b>Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.</b>      |              |         |              | Engineering:                        | <b>365</b>     | <b>167</b>                    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT VV</b>    | Federal:   | <b>2,382</b> | State : | <b>595</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>3,342</b> |            |          |          |          |
| Project No.: | <b>NW0046</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>3/2026</b>  |                               |            |          |          |          |
| Length:      | <b>0.21</b>     | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              |                                     |                |                               |            |          |          |          |
| County:      | <b>PUTNAM</b>   | <b>Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.</b>   |              |         |              | Engineering:                        | <b>95</b>      | <b>625</b>                    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>US 136</b>   | Adv. CN:   | <b>4,870</b> | State : | <b>1,217</b> | Local :                             | <b>0</b>       | Estimated Total: <b>6,182</b> |            |          |          |          |
| Project No.: | <b>NW0043</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>1/2026</b>  |                               |            |          |          |          |
| Length:      | <b>17.49</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              |                                     |                |                               |            |          |          |          |
| County:      | <b>PUTNAM</b>   | <b>Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.</b>   |              |         |              | Engineering:                        | <b>200</b>     | <b>419</b>                    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 5</b>     | Adv. CN:   | <b>4,633</b> | State : | <b>1,158</b> | Local :                             | <b>0</b>       | Estimated Total: <b>5,991</b> |            |          |          |          |
| Project No.: | <b>NW0040</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>12/2025</b> |                               |            |          |          |          |
| Length:      | <b>20.67</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              |                                     |                |                               |            |          |          |          |
| County:      | <b>SULLIVAN</b> | <b>Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.</b>   |              |         |              | Engineering:                        | <b>215</b>     | <b>67</b>                     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 129</b>   | Adv. CN:   | <b>578</b>   | State : | <b>144</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>937</b>   |            |          |          |          |
| Project No.: | <b>1P3168</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>6/2026</b>  |                               |            |          |          |          |
| Length:      | <b>1.19</b>     | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              |                                     |                |                               |            |          |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |         |        |        |       |       |   |   |   |
|--------------|---------|---|-------|---------|---------------|-------------------------------------|---------------|------------------|---------|--------|--------|-------|-------|---|---|---|
|              |         |   |       |         |               | Prior                               | 7/2025        | 7/2026           | 7/2027  | 7/2028 | 7/2029 |       |       |   |   |   |
|              |         |   |       |         |               | Prog                                | 6/2026        | 6/2027           | 6/2028  | 6/2029 | 6/2030 |       |       |   |   |   |
| County:      | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.                           |       |         |               | Engineering:                        | 0             | 0                | 0       | 0      | 0      | 0     |       |   |   |   |
| Route:       | VARIOUS | Federal:  | 0     | State : | 44,865        | Local :                             | 0             | Estimated Total: | 170,476 | R/W:   | 169    | 0     | 0     | 0 | 0 | 0 |
| Project No.: | 5B08000 | Anticipated Federal Funds : STATE   |       |         | Award Date :  | 2033                                | Construction: | 0                | 0       | 0      | 0      | 0     | 0     | 0 |   |   |
| Length:      | 0.00    | Let With :  |       |         | Future Cost : | 25,001 - 50,000                     | FFOS:         | 169              | 0       | 0      | 0      | 0     | 0     | 0 |   |   |
| MPO:         | Y       | Tip No. : BR-33   |       |         |               | Payback:                            | 125,442       | 8,973            | 8,973   | 8,973  | 8,973  | 8,973 | 8,973 |   |   |   |
| County:      | VARIOUS | On-call work zone enforcement at various locations in the Northwest District.                                 |       |         |               | Engineering:                        | 2             | 1                | 0       | 0      | 0      | 0     |       |   |   |   |
| Route:       | VARIOUS | Federal:  | 33    | State : | 8             | Local :                             | 0             | Estimated Total: | 43      | R/W:   | 0      | 0     | 0     | 0 | 0 |   |
| Project No.: | NW0110  | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2026                                | Construction: | 0                | 40      | 0      | 0      | 0     | 0     |   |   |   |
| Length:      | 0.00    | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0     | 0     |   |   |   |
| MPO:         | Y       | Tip No. :   |       |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0     |       |   |   |   |
| County:      | VARIOUS | On-call work zone enforcement at various locations in the Northwest District.                                 |       |         |               | Engineering:                        | 1             | 1                | 1       | 0      | 0      | 0     |       |   |   |   |
| Route:       | VARIOUS | Federal:  | 34    | State : | 8             | Local :                             | 0             | Estimated Total: | 43      | R/W:   | 0      | 0     | 0     | 0 | 0 |   |
| Project No.: | NW0130  | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2027                                | Construction: | 0                | 0       | 40     | 0      | 0     | 0     |   |   |   |
| Length:      | 0.00    | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0     | 0     |   |   |   |
| MPO:         | Y       | Tip No. :   |       |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0     |       |   |   |   |
| County:      | VARIOUS | Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District. |       |         |               | Engineering:                        | 1             | 1                | 2       | 0      | 0      | 0     |       |   |   |   |
| Route:       | VARIOUS | Adv. CN:  | 1,815 | State : | 454           | Local :                             | 0             | Estimated Total: | 2,270   | R/W:   | 0      | 0     | 0     | 0 | 0 |   |
| Project No.: | NW0131  | Anticipated Federal Funds : AC-NHPP   |       |         | Award Date :  | 2027                                | Construction: | 0                | 0       | 2,266  | 0      | 0     | 0     |   |   |   |
| Length:      | 0.00    | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0     | 0     |   |   |   |
| MPO:         | Y       | Tip No. : RR-2025-02  |       |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0     |       |   |   |   |
| County:      | VARIOUS | On-call work zone enforcement at various locations in the Northwest District.                                 |       |         |               | Engineering:                        | 0             | 1                | 1       | 4      | 0      | 0     |       |   |   |   |
| Route:       | VARIOUS | Federal:  | 37    | State : | 9             | Local :                             | 0             | Estimated Total: | 46      | R/W:   | 0      | 0     | 0     | 0 | 0 |   |
| Project No.: | NW0141  | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2028                                | Construction: | 0                | 0       | 0      | 40     | 0     | 0     |   |   |   |
| Length:      | 0.00    | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0     | 0     |   |   |   |
| MPO:         | Y       | Tip No. :   |       |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0     |       |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 169           | 12,471           | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 284           | 538              | 103              | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 102,389          | 55,844           | 179,575          | 47,203           | 52,534           |
| <b>Paybacks:</b>                    | 125,442       | 8,973            | 8,973            | 8,973            | 8,973            | 8,973            |
| <b>Sub-Total:</b>                   | 125,726       | 111,900          | 64,920           | 188,548          | 56,176           | 61,507           |
| <b>Total Engineering:</b>           | 5,574         | 12,950           | 6,989            | 13,579           | 4,334            | 3,471            |
| <b>Grand Total:</b>                 | 131,300       | 124,850          | 71,909           | 202,127          | 60,510           | 64,978           |

TMA : N

Project Count : 85

|                   | 2026   | 2027   | 2028   | 2029   | 2030   |
|-------------------|--------|--------|--------|--------|--------|
| <b>State:</b>     | 29,368 | 18,516 | 30,869 | 18,513 | 19,424 |
| <b>AC State:</b>  | 37,047 | 5,370  | 11,601 | 240    | 2,513  |
| <b>Local:</b>     | 4,371  | 0      | 0      | 0      | 0      |
| <b>Sub total:</b> | 70,786 | 23,886 | 42,470 | 18,753 | 21,937 |

Federal

|                           |         |        |         |        |        |
|---------------------------|---------|--------|---------|--------|--------|
| <b>Sub-total Federal:</b> | 54,064  | 48,023 | 159,657 | 41,757 | 43,041 |
| <b>Grand Total:</b>       | 124,850 | 71,909 | 202,127 | 60,510 | 64,978 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 169           | 12,471           | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 284           | 538              | 103              | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 102,389          | 55,844           | 179,575          | 47,203           | 52,534           |
| <b>Paybacks:</b>                    | 125,442       | 8,973            | 8,973            | 8,973            | 8,973            | 8,973            |
| <b>Sub-Total:</b>                   | 125,726       | 111,900          | 64,920           | 188,548          | 56,176           | 61,507           |
| <b>Total Engineering:</b>           | 5,574         | 12,950           | 6,989            | 13,579           | 4,334            | 3,471            |
| <b>Grand Total:</b>                 | 131,300       | 124,850          | 71,909           | 202,127          | 60,510           | 64,978           |

|                   | 2026   | 2027   | 2028   | 2029   | 2030   |
|-------------------|--------|--------|--------|--------|--------|
| <b>State:</b>     | 29,368 | 18,516 | 30,869 | 18,513 | 19,424 |
| <b>AC State:</b>  | 37,047 | 5,370  | 11,601 | 240    | 2,513  |
| <b>Local:</b>     | 4,371  | 0      | 0      | 0      | 0      |
| <b>Sub total:</b> | 70,786 | 23,886 | 42,470 | 18,753 | 21,937 |

Project Count : 85

Federal

|                           |         |        |         |        |        |
|---------------------------|---------|--------|---------|--------|--------|
| <b>Sub-total Federal:</b> | 54,064  | 48,023 | 159,657 | 41,757 | 43,041 |
| <b>Grand Total:</b>       | 124,850 | 71,909 | 202,127 | 60,510 | 64,978 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |          |               |   |     |     |   |       |   |
|--------------|--------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|----------|---------------|---|-----|-----|---|-------|---|
|              |        |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |          |               |   |     |     |   |       |   |
|              |        |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |          |               |   |     |     |   |       |   |
| County:      | ADAIR  | Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street and on Rte. O west of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville. |       |         |       | Engineering:                        | 200    | 40                     | 0      | 0      | 0      | 0        |               |   |     |     |   |       |   |
| Route:       | MO 149 | Adv. CN:  | 657   | State : | 164   | Local :                             | 0      | Estimated Total: 1,021 |        |        |        | R/W:     | 0             | 5 | 0   | 0   | 0 | 0     |   |
| Project No.: | NE0198 | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 3/2026 |                        |        |        |        |          | Construction: | 0 | 776 | 0   | 0 | 0     | 0 |
| Length:      | 3.17   | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        | FFOS:    | 0             | 0 | 0   | 0   | 0 | 0     |   |
| MPO:         | N      | Tip No. :   |       |         |       |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0   | 0 | 0     |   |
| County:      | ADAIR  | Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.  |       |         |       | Engineering:                        | 90     | 5                      | 48     | 0      | 0      | 0        |               |   |     |     |   |       |   |
| Route:       | MO 6   | Federal:  | 556   | State : | 139   | Local :                             | 0      | Estimated Total: 785   |        |        |        | R/W:     | 0             | 2 | 0   | 0   | 0 | 0     |   |
| Project No.: | NE0142 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2026   |                        |        |        |        |          | Construction: | 0 | 0   | 640 | 0 | 0     | 0 |
| Length:      | 0.20   | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        | FFOS:    | 0             | 0 | 0   | 0   | 0 | 0     |   |
| MPO:         | N      | Tip No. :   |       |         |       |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0   | 0 | 0     |   |
| County:      | ADAIR  | Pavement resurfacing from east of Baltimore Street to 0.2 mile west of Rte. 63 in Kirksville.   |       |         |       | Engineering:                        | 0      | 8                      | 16     | 0      | 0      | 0        |               |   |     |     |   |       |   |
| Route:       | MO 6   | Federal:  | 185   | State : | 46    | Local :                             | 0      | Estimated Total: 231   |        |        |        | R/W:     | 0             | 0 | 0   | 0   | 0 | 0     |   |
| Project No.: | NE0254 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2026   |                        |        |        |        |          | Construction: | 0 | 0   | 207 | 0 | 0     | 0 |
| Length:      | 0.86   | Let With : NE0024   |       |         |       | Future Cost : 0                     |        |                        |        |        |        | FFOS:    | 0             | 0 | 0   | 0   | 0 | 0     |   |
| MPO:         | N      | Tip No. :   |       |         |       |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0   | 0 | 0     |   |
| County:      | ADAIR  | Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.   |       |         |       | Engineering:                        | 9      | 5                      | 5      | 25     | 236    | 0        |               |   |     |     |   |       |   |
| Route:       | BU 63  | Adv. CN:  | 2,905 | State : | 726   | Local :                             | 0      | Estimated Total: 3,640 |        |        |        | R/W:     | 0             | 0 | 0   | 2   | 0 | 0     |   |
| Project No.: | NE0100 | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2028   |                        |        |        |        |          | Construction: | 0 | 0   | 0   | 0 | 3,358 | 0 |
| Length:      | 3.18   | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        | FFOS:    | 0             | 0 | 0   | 0   | 0 | 0     |   |
| MPO:         | N      | Tip No. :   |       |         |       |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0   | 0 | 0     |   |
| County:      | ADAIR  | Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.   |       |         |       | Engineering:                        | 9      | 9                      | 25     | 50     | 411    | 0        |               |   |     |     |   |       |   |
| Route:       | US 63  | Federal:  | 4,674 | State : | 1,169 | Local :                             | 0      | Estimated Total: 5,852 |        |        |        | R/W:     | 0             | 0 | 0   | 0   | 0 | 0     |   |
| Project No.: | NE0213 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2029   |                        |        |        |        |          | Construction: | 0 | 0   | 0   | 0 | 5,348 | 0 |
| Length:      | 16.92  | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        | FFOS:    | 0             | 0 | 0   | 0   | 0 | 0     |   |
| MPO:         | N      | Tip No. :   |       |         |       |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0   | 0 | 0     |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |                |                         |        |        |        |      |               |    |       |        |   |   |   |
|--------------|----------------|---|-------|---------|-------|-------------------------------------|----------------|-------------------------|--------|--------|--------|------|---------------|----|-------|--------|---|---|---|
|              |                |   |       |         |       | Prior                               | 7/2025         | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |      |               |    |       |        |   |   |   |
|              |                |   |       |         |       | Prog                                | 6/2026         | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |      |               |    |       |        |   |   |   |
| County:      | <b>ADAIR</b>   | <b>Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.</b>   |       |         |       | Engineering:                        | 5              | 25                      | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| Route:       | <b>RT H</b>    | Adv. CN:  | 257   | State : | 64    | Local :                             | 0              | Estimated Total: 326    |        |        |        | R/W: | 0             | 0  | 0     | 0      | 0 |   |   |
| Project No.: | <b>NE0212</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |       | Award Date :                        | <b>12/2025</b> |                         |        |        |        |      | Construction: | 0  | 296   | 0      | 0 | 0 | 0 |
| Length:      | <b>2.30</b>    | Let With : <b>NE0025 NE0209 ST0164</b>  |       |         |       | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0  | 0     | 0      | 0 | 0 | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| County:      | <b>ADAIR</b>   | <b>Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.</b>  |       |         |       | Engineering:                        | 7              | 19                      | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| Route:       | <b>RT P</b>    | Adv. CN:  | 199   | State : | 50    | Local :                             | 0              | Estimated Total: 256    |        |        |        | R/W: | 0             | 0  | 0     | 0      | 0 |   |   |
| Project No.: | <b>NE0025</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |       | Award Date :                        | <b>12/2025</b> |                         |        |        |        |      | Construction: | 0  | 230   | 0      | 0 | 0 | 0 |
| Length:      | <b>1.56</b>    | Let With : <b>NE0209 NE0212 ST0164</b>  |       |         |       | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0  | 0     | 0      | 0 | 0 | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| County:      | <b>ADAIR</b>   | <b>Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.</b>  |       |         |       | Engineering:                        | 5              | 37                      | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| Route:       | <b>RT P</b>    | Adv. CN:  | 400   | State : | 100   | Local :                             | 0              | Estimated Total: 505    |        |        |        | R/W: | 0             | 0  | 0     | 0      | 0 |   |   |
| Project No.: | <b>NE0209</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |       | Award Date :                        | <b>12/2025</b> |                         |        |        |        |      | Construction: | 0  | 463   | 0      | 0 | 0 | 0 |
| Length:      | <b>3.51</b>    | Let With : <b>NE0025 NE0212 ST0164</b>  |       |         |       | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0  | 0     | 0      | 0 | 0 | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| County:      | <b>AUDRAIN</b> | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber and pavement resurfacing on Rte. 15, Rte. 22 and Bus. 54 in Mexico.</b> |       |         |       | Engineering:                        | 271            | 315                     | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| Route:       | <b>MO 15</b>   | Federal:  | 3,695 | State : | 924   | Local :                             | 0              | Estimated Total: 4,890  |        |        |        | R/W: | 0             | 75 | 0     | 0      | 0 | 0 |   |
| Project No.: | <b>2P3396</b>  | Anticipated Federal Funds : <b>STBG</b>   |       |         |       | Award Date :                        | <b>5/2026</b>  |                         |        |        |        |      | Construction: | 0  | 4,229 | 0      | 0 | 0 | 0 |
| Length:      | <b>6.93</b>    | Let With :  |       |         |       | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0  | 0     | 0      | 0 | 0 | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |
| County:      | <b>AUDRAIN</b> | <b>Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project involves bridge K0672.</b>  |       |         |       | Engineering:                        | 425            | 25                      | 699    | 0      | 0      | 0    |               |    |       |        |   |   |   |
| Route:       | <b>MO 22</b>   | Federal:  | 9,113 | State : | 2,278 | Local :                             | 0              | Estimated Total: 11,816 |        |        |        | R/W: | 0             | 50 | 0     | 0      | 0 | 0 |   |
| Project No.: | <b>NE0151</b>  | Anticipated Federal Funds : <b>NHPP</b>   |       |         |       | Award Date :                        | <b>2027</b>    |                         |        |        |        |      | Construction: | 0  | 0     | 10,617 | 0 | 0 | 0 |
| Length:      | <b>1.32</b>    | Let With :  |       |         |       | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0  | 0     | 0      | 0 | 0 | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |    |       |        |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |        |        |        |      |               |   |       |       |     |       |        |
|--------------|----------------|--|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|--------|--------|--------|------|---------------|---|-------|-------|-----|-------|--------|
|              |                |  |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027 | 7/2028 | 7/2029 |      |               |   |       |       |     |       |        |
|              |                |  |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028 | 6/2029 | 6/2030 |      |               |   |       |       |     |       |        |
| County:      | <b>AUDRAIN</b> | <b>Pavement resurfacing from 0.1 mile west of Rte. E to Morris Street in Mexico.</b>   |               |         |              | Engineering:                        | 25             | 269                            | 0      | 0      | 0      | 0    |               |   |       |       |     |       |        |
| Route:       | <b>MO 22</b>   | Adv. CN:   | <b>2,184</b>  | State : | <b>546</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,755</b>  |        |        |        | R/W: | 0             | 0 | 0     | 0     | 0   |       |        |
| Project No.: | <b>NE0211</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>12/2025</b> |                                |        |        |        |      | Construction: | 0 | 2,461 | 0     | 0   | 0     | 0      |
| Length:      | <b>6.49</b>    | Let With : <b>NE0062</b>   |               |         |              | Future Cost :                       | <b>0</b>       |                                |        |        |        |      | FFOS:         | 0 | 0     | 0     | 0   | 0     | 0      |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              | Payback:                            | 0              | 0                              | 0      | 0      | 0      | 0    |               |   |       |       |     |       |        |
| County:      | <b>AUDRAIN</b> | <b>Pavement improvement and add rumble stripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$749,000 Open Container funds.</b> |               |         |              | Engineering:                        | 67             | 50                             | 257    | 0      | 0      | 0    |               |   |       |       |     |       |        |
| Route:       | <b>MO 22</b>   | Adv. CN:   | <b>3,217</b>  | State : | <b>804</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>4,088</b>  |        |        |        | R/W: | 0             | 1 | 0     | 0     | 0   | 0     |        |
| Project No.: | <b>2P3095</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2026</b>    |                                |        |        |        |      | Construction: | 0 | 0     | 3,713 | 0   | 0     | 0      |
| Length:      | <b>17.66</b>   | Let With :   |               |         |              | Future Cost :                       | <b>0</b>       |                                |        |        |        |      | FFOS:         | 0 | 0     | 0     | 0   | 0     | 0      |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              | Payback:                            | 0              | 0                              | 0      | 0      | 0      | 0    |               |   |       |       |     |       |        |
| County:      | <b>AUDRAIN</b> | <b>Roadway improvement from Farber to Curryville in Audrain, Ralls, and Pike Counties. \$24,892,433 BUILD Grant.</b>                                   |               |         |              | Engineering:                        | 0              | 2,250                          | 500    | 400    | 400    | 608  |               |   |       |       |     |       |        |
| Route:       | <b>US 54</b>   | Federal:   | <b>24,892</b> | State : | <b>1,500</b> | Local :                             | <b>0</b>       | Estimated Total: <b>29,151</b> |        |        |        | R/W: | 0             | 0 | 0     | 513   | 0   | 0     |        |
| Project No.: | <b>NE0251</b>  | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2029</b>    |                                |        |        |        |      | Construction: | 0 | 0     | 0     | 0   | 0     | 24,480 |
| Length:      | <b>13.86</b>   | Let With :   |               |         |              | Future Cost :                       | <b>0</b>       |                                |        |        |        |      | FFOS:         | 0 | 2,000 | 450   | 692 | 0     | 21,750 |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              | Payback:                            | 0              | 0                              | 0      | 0      | 0      | 0    |               |   |       |       |     |       |        |
| County:      | <b>AUDRAIN</b> | <b>Roadway improvement from east of Rte. 19 to 0.3 mile west of Rte. AA near Farber.</b>   |               |         |              | Engineering:                        | 0              | 300                            | 200    | 150    | 200    | 474  |               |   |       |       |     |       |        |
| Route:       | <b>US 54</b>   | Federal:   | <b>6,858</b>  | State : | <b>1,714</b> | Local :                             | <b>0</b>       | Estimated Total: <b>8,572</b>  |        |        |        | R/W: | 0             | 0 | 0     | 0     | 233 | 0     |        |
| Project No.: | <b>NE0253</b>  | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2029</b>    |                                |        |        |        |      | Construction: | 0 | 0     | 0     | 0   | 0     | 7,015  |
| Length:      | <b>3.29</b>    | Let With :   |               |         |              | Future Cost :                       | <b>0</b>       |                                |        |        |        |      | FFOS:         | 0 | 0     | 0     | 0   | 0     | 0      |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              | Payback:                            | 0              | 0                              | 0      | 0      | 0      | 0    |               |   |       |       |     |       |        |
| County:      | <b>AUDRAIN</b> | <b>Bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.</b>                                   |               |         |              | Engineering:                        | 10             | 200                            | 50     | 50     | 197    | 0    |               |   |       |       |     |       |        |
| Route:       | <b>US 54</b>   | Federal:   | <b>2,271</b>  | State : | <b>568</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,849</b>  |        |        |        | R/W: | 0             | 0 | 0     | 1     | 0   | 0     |        |
| Project No.: | <b>NE0216</b>  | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2028</b>    |                                |        |        |        |      | Construction: | 0 | 0     | 0     | 0   | 2,341 | 0      |
| Length:      | <b>0.00</b>    | Let With :   |               |         |              | Future Cost :                       | <b>0</b>       |                                |        |        |        |      | FFOS:         | 0 | 0     | 0     | 0   | 0     | 0      |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              | Payback:                            | 0              | 0                              | 0      | 0      | 0      | 0    |               |   |       |       |     |       |        |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------|---|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |         |   |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | AUDRAIN | Pavement preservation treatment from Bus. 54 in Mexico to 0.1 mile west of Rte. 54 at Basinger Corner.  |               |           |                        | Engineering:                        | 3      | 5      | 52     | 0      | 0      | 0 |
| Route:       | RT J    | Adv. CN: 611  | State : 153   | Local : 0 | Estimated Total: 767   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0112  | Anticipated Federal Funds : AC-STBG   |               |           | Award Date : 2026      | Construction:                       | 0      | 0      | 707    | 0      | 0      |   |
| Length:      | 17.91   | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | AUDRAIN | Pavement resurfacing from County Road 377 to Rte. 22 near Mexico.   |               |           |                        | Engineering:                        | 5      | 23     | 0      | 0      | 0      |   |
| Route:       | RT NN   | Federal: 0  | State : 284   | Local : 0 | Estimated Total: 289   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0062  | Anticipated Federal Funds : STATE   |               |           | Award Date : 12/2025   | Construction:                       | 0      | 261    | 0      | 0      | 0      |   |
| Length:      | 2.08    | Let With : NE0211   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CLARK   | Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.  |               |           |                        | Engineering:                        | 235    | 50     | 10     | 103    | 0      |   |
| Route:       | US 136  | Federal: 1,285  | State : 321   | Local : 0 | Estimated Total: 1,841 | R/W:                                | 0      | 2      | 0      | 0      | 0      |   |
| Project No.: | NE0155  | Anticipated Federal Funds : NHPP  |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 0      | 1,441  | 0      |   |
| Length:      | 0.02    | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CLARK   | Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. |               |           |                        | Engineering:                        | 134    | 30     | 10     | 10     | 448    |   |
| Route:       | US 61   | Federal: 5,973  | State : 1,493 | Local : 0 | Estimated Total: 7,600 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 2P3353  | Anticipated Federal Funds : NHPP  |               |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 0      | 6,968  |   |
| Length:      | 13.16   | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CLARK   | Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27.   |               |           |                        | Engineering:                        | 170    | 100    | 466    | 0      | 0      |   |
| Route:       | US 61   | Federal: 5,143  | State : 1,286 | Local : 0 | Estimated Total: 6,599 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0048  | Anticipated Federal Funds : NHPP  |               |           | Award Date : 2026      | Construction:                       | 0      | 0      | 5,863  | 0      | 0      |   |
| Length:      | 14.71   | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |             |                  |              |            |              |              |
|--------------|---------------|--|--------------|---------|--------------|-------------------------------------|-------------|------------------|--------------|------------|--------------|--------------|
|              |               |  |              |         |              | Prior                               | 7/2025      | 7/2026           | 7/2027       | 7/2028     | 7/2029       |              |
|              |               |  |              |         |              | Prog                                | 6/2026      | 6/2027           | 6/2028       | 6/2029     | 6/2030       |              |
| County:      | <b>KNOX</b>   | <b>Pavement resurfacing from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).</b>                   |              |         |              | Engineering:                        | <b>102</b>  | <b>50</b>        | <b>360</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| Route:       | <b>MO 11</b>  | Adv. CN:   | <b>4,530</b> | State : | <b>1,133</b> | Local :                             | <b>0</b>    | Estimated Total: | <b>5,765</b> | R/W:       | <b>0</b>     |              |
| Project No.: | <b>NE0024</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2026</b> | Construction:    | <b>0</b>     | <b>0</b>   | <b>5,253</b> | <b>0</b>     |
| Length:      | <b>42.61</b>  | Let With : <b>NE0254</b>   |              |         |              | Future Cost :                       | <b>0</b>    | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| County:      | <b>KNOX</b>   | <b>Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.</b>                     |              |         |              | Engineering:                        | <b>4</b>    | <b>2</b>         | <b>89</b>    | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| Route:       | <b>MO 15</b>  | Adv. CN:   | <b>1,135</b> | State : | <b>284</b>   | Local :                             | <b>0</b>    | Estimated Total: | <b>1,423</b> | R/W:       | <b>0</b>     |              |
| Project No.: | <b>NE0101</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2027</b> | Construction:    | <b>0</b>     | <b>0</b>   | <b>1,328</b> | <b>0</b>     |
| Length:      | <b>32.04</b>  | Let With :   |              |         |              | Future Cost :                       | <b>0</b>    | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| County:      | <b>KNOX</b>   | <b>Bridge improvement over Rock Creek 0.4 mile south of Rte. 6 near Edina. Project involves bridge H0771.</b>                    |              |         |              | Engineering:                        | <b>0</b>    | <b>50</b>        | <b>200</b>   | <b>232</b> | <b>0</b>     | <b>0</b>     |
| Route:       | <b>MO 15</b>  | Federal:   | <b>1,896</b> | State : | <b>474</b>   | Local :                             | <b>0</b>    | Estimated Total: | <b>2,370</b> | R/W:       | <b>0</b>     |              |
| Project No.: | <b>NE0208</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2028</b> | Construction:    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>1,886</b> |
| Length:      | <b>0.03</b>   | Let With : <b>NE0215</b>   |              |         |              | Future Cost :                       | <b>0</b>    | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| County:      | <b>KNOX</b>   | <b>Bridge improvement over South Fork South Fabius River 0.2 mile north of Rte. 6 near Edina. Project involves bridge H0770.</b> |              |         |              | Engineering:                        | <b>15</b>   | <b>200</b>       | <b>350</b>   | <b>549</b> | <b>0</b>     | <b>0</b>     |
| Route:       | <b>MO 6</b>   | Federal:   | <b>4,591</b> | State : | <b>1,148</b> | Local :                             | <b>0</b>    | Estimated Total: | <b>5,754</b> | R/W:       | <b>0</b>     |              |
| Project No.: | <b>NE0215</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2028</b> | Construction:    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>4,630</b> |
| Length:      | <b>0.09</b>   | Let With : <b>NE0208</b>   |              |         |              | Future Cost :                       | <b>0</b>    | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| County:      | <b>KNOX</b>   | <b>Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.</b>                            |              |         |              | Engineering:                        | <b>222</b>  | <b>20</b>        | <b>20</b>    | <b>108</b> | <b>0</b>     | <b>0</b>     |
| Route:       | <b>RT BB</b>  | Federal:   | <b>1,210</b> | State : | <b>302</b>   | Local :                             | <b>0</b>    | Estimated Total: | <b>1,734</b> | R/W:       | <b>0</b>     |              |
| Project No.: | <b>NE0148</b> | Anticipated Federal Funds : <b>STBG</b>  |              |         |              | Award Date :                        | <b>2027</b> | Construction:    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>1,362</b> |
| Length:      | <b>0.02</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>    | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|--------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |        |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |        |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | KNOX   | Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.  |       |         |     | Engineering:                        | 152    | 10                     | 10     | 73     | 0      | 0 |
| Route:       | RT F   | Federal:   | 858   | State : | 215 | Local :                             | 0      | Estimated Total: 1,225 |        |        |        |   |
| Project No.: | NE0149 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.02   | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | N      | Tip No. :  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |        |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | KNOX   | Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.      |       |         |     | Engineering:                        | 200    | 150                    | 252    | 0      | 0      | 0 |
| Route:       | RT K   | Federal:   | 2,152 | State : | 538 | Local :                             | 0      | Estimated Total: 2,890 |        |        |        |   |
| Project No.: | NE0156 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.03   | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | N      | Tip No. :  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |        |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | LEWIS  | Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.   |       |         |     | Engineering:                        | 42     | 153                    | 0      | 0      | 0      | 0 |
| Route:       | RT C   | Adv. CN:   | 1,790 | State : | 447 | Local :                             | 0      | Estimated Total: 2,280 |        |        |        |   |
| Project No.: | NE0027 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 9/2025 |                        |        |        |        |   |
| Length:      | 14.38  | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | N      | Tip No. :  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |        |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | LEWIS  | Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y near Lewistown. Project involves bridge R0153. |       |         |     | Engineering:                        | 377    | 25                     | 50     | 10     | 182    | 0 |
| Route:       | RT H   | Federal:   | 2,409 | State : | 602 | Local :                             | 0      | Estimated Total: 3,388 |        |        |        |   |
| Project No.: | NE0150 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2028   |                        |        |        |        |   |
| Length:      | 0.06   | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | N      | Tip No. :  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |        |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | LEWIS  | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.   |       |         |     | Engineering:                        | 99     | 38                     | 0      | 0      | 0      | 0 |
| Route:       | RT V   | Federal:   | 460   | State : | 115 | Local :                             | 0      | Estimated Total: 676   |        |        |        |   |
| Project No.: | NE0146 | Anticipated Federal Funds : STBG   |       |         |     | Award Date :                        | 9/2025 |                        |        |        |        |   |
| Length:      | 0.48   | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | N      | Tip No. :  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |        |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |  |               |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |     |
|--------------|-------------|--|---------------|-----------|-------------------------|-------------------------------------|---------------|--------|--------|--------|--------|-----|
|              |             |  |               |           |                         | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |             |  |               |           |                         | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | LINCOLN     | <b>Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.</b>  |               |           |                         | Engineering:                        | 225           | 10     | 10     | 10     | 10     | 55  |
| Route:       | MO 147      | Adv. CN: 662   | State : 166   | Local : 0 | Estimated Total: 1,054  | R/W:                                | 1             | 0      | 0      | 0      | 0      |     |
| Project No.: | NE0124      | Anticipated Federal Funds : AC-STBG  |               |           |                         | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 733 |
| Length:      | 0.02        | Let With :   |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |               |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | LINCOLN     | <b>Pavement resurfacing, add center turn lane from Rte. H to Bennington Drive, add shoulders from 0.1 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1,841,000 Open Container funds.</b> |               |           |                         | Engineering:                        | 1,580         | 1,275  | 0      | 0      | 0      | 0   |
| Route:       | MO 47       | Adv. CN: 16,260  | State : 4,065 | Local : 0 | Estimated Total: 24,590 | R/W:                                | 2,685         | 0      | 0      | 0      | 0      |     |
| Project No.: | NE0003      | Anticipated Federal Funds : AC-STBG  |               |           |                         | Award Date : 4/2026                 | Construction: | 0      | 19,050 | 0      | 0      | 0   |
| Length:      | 6.88        | Let With :   |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |               |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | LINCOLN     | <b>Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.</b>  |               |           |                         | Engineering:                        | 22            | 1      | 1      | 53     | 0      | 0   |
| Route:       | MO 47       | Federal: 682   | State : 171   | Local : 0 | Estimated Total: 875    | R/W:                                | 0             | 0      | 0      | 0      | 0      |     |
| Project No.: | NE0023      | Anticipated Federal Funds : NHPP   |               |           |                         | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 798    | 0   |
| Length:      | 0.21        | Let With :   |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |               |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | LINCOLN     | <b>Pavement resurfacing from Turnbull Trail to 0.1 mile west of Rtes. H and J in Troy.</b>   |               |           |                         | Engineering:                        | 0             | 144    | 0      | 0      | 0      | 0   |
| Route:       | MO 47       | Federal: 1,209   | State : 302   | Local : 0 | Estimated Total: 1,511  | R/W:                                | 0             | 0      | 0      | 0      | 0      |     |
| Project No.: | NE0248      | Anticipated Federal Funds : STBG   |               |           |                         | Award Date : 1/2026                 | Construction: | 0      | 1,367  | 0      | 0      | 0   |
| Length:      | 2.10        | Let With :   |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |               |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | LINCOLN     | <b>Pavement resurfacing from 1 mile south of Rte. V to Rte. C on various segments of the east and west outer roads (eight disconnected sections). \$487,440 District Operation funds.</b>                      |               |           |                         | Engineering:                        | 0             | 44     | 0      | 0      | 0      | 0   |
| Route:       | E OR 61     | Federal: 0   | State : 609   | Local : 0 | Estimated Total: 609    | R/W:                                | 0             | 0      | 0      | 0      | 0      |     |
| Project No.: | NE0096      | Anticipated Federal Funds : STATE  |               |           |                         | Award Date : 11/2025                | Construction: | 0      | 565    | 0      | 0      | 0   |
| Length:      | 5.16        | Let With : 2S3377 NE0075 NE0087 NE0092 NE0093 NE0094   |               |           |                         | Future Cost : 0                     | FFOS:         | 0      | 487    | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |               |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |       |   |       |        |        |   |   |
|--------------|---------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-------|---|-------|--------|--------|---|---|
|              |         |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |   |       |        |        |   |   |
|              |         |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |   |       |        |        |   |   |
| County:      | LINCOLN | <b>Pavement improvement on northbound lanes from Big Creek to Rte. V near Troy. \$3,000,000 District Operations funds.</b>                                     |        |         |       | Engineering:                        | 0      | 100                     | 25     | 586    | 0      | 0     |   |       |        |        |   |   |
| Route:       | US 61   | Adv. CN:   | 7,191  | State : | 1,798 | Local :                             | 0      | Estimated Total: 8,989  |        |        |        | R/W:  | 0 | 0     | 0      | 0      | 0 |   |
| Project No.: | NE0236  | Anticipated Federal Funds : AC-NHPP  |        |         |       | Award Date :                        | 2027   | Construction:           |        |        |        |       | 0 | 0     | 0      | 8,278  | 0 | 0 |
| Length:      | 0.00    | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0 | 0     | 0      | 3,000  | 0 | 0 |
| MPO:         | N       | Tip No. :  |        |         |       | Payback:                            |        |                         |        |        |        | 0     | 0 | 0     | 0      | 0      | 0 |   |
| County:      | LINCOLN | <b>Demolition of structures on state right of way south of Rtes. K and V.</b>  |        |         |       | Engineering:                        | 0      | 12                      | 10     | 0      | 0      | 0     |   |       |        |        |   |   |
| Route:       | US 61   | Adv. CN:   | 102    | State : | 25    | Local :                             | 0      | Estimated Total: 127    |        |        |        | R/W:  | 0 | 0     | 0      | 0      | 0 |   |
| Project No.: | NE0256  | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | 2026   | Construction:           |        |        |        |       | 0 | 0     | 105    | 0      | 0 | 0 |
| Length:      | 0.00    | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0 | 0     | 0      | 0      | 0 | 0 |
| MPO:         | N       | Tip No. :  |        |         |       | Payback:                            |        |                         |        |        |        | 0     | 0 | 0     | 0      | 0      | 0 |   |
| County:      | LINCOLN | <b>Add interchange with roundabouts and outer roads from 0.2 mile north of Rtes. V and K to 0.1 mile south of Creech Lane. \$556,000 Open Container funds.</b> |        |         |       | Engineering:                        | 2,000  | 700                     | 1,924  | 0      | 0      | 0     |   |       |        |        |   |   |
| Route:       | US 61   | Federal:   | 21,435 | State : | 5,359 | Local :                             | 0      | Estimated Total: 28,794 |        |        |        | R/W:  | 0 | 1,102 | 0      | 0      | 0 | 0 |
| Project No.: | NE0004  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   | Construction:           |        |        |        |       | 0 | 0     | 23,068 | 0      | 0 | 0 |
| Length:      | 2.95    | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0 | 0     | 0      | 0      | 0 | 0 |
| MPO:         | N       | Tip No. :  |        |         |       | Payback:                            |        |                         |        |        |        | 0     | 0 | 0     | 0      | 0      | 0 |   |
| County:      | LINCOLN | <b>Safety and intersection improvements at Rte. B and Rte. E near Troy.</b>  |        |         |       | Engineering:                        | 1,200  | 750                     | 150    | 1,461  | 0      | 0     |   |       |        |        |   |   |
| Route:       | US 61   | Federal:   | 19,239 | State : | 4,810 | Local :                             | 0      | Estimated Total: 25,249 |        |        |        | R/W:  | 0 | 50    | 0      | 0      | 0 | 0 |
| Project No.: | NE0144  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   | Construction:           |        |        |        |       | 0 | 0     | 0      | 21,638 | 0 | 0 |
| Length:      | 2.40    | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0 | 0     | 0      | 0      | 0 | 0 |
| MPO:         | N       | Tip No. :  |        |         |       | Payback:                            |        |                         |        |        |        | 0     | 0 | 0     | 0      | 0      | 0 |   |
| County:      | LINCOLN | <b>Pavement improvements on southbound lanes from Rte. E to Big Creek near Moscow Mills.</b>   |        |         |       | Engineering:                        | 0      | 75                      | 25     | 690    | 0      | 0     |   |       |        |        |   |   |
| Route:       | US 61   | Adv. CN:   | 8,550  | State : | 2,138 | Local :                             | 0      | Estimated Total: 10,688 |        |        |        | R/W:  | 0 | 0     | 0      | 0      | 0 | 0 |
| Project No.: | NE0235  | Anticipated Federal Funds : AC-NHPP  |        |         |       | Award Date :                        | 2027   | Construction:           |        |        |        |       | 0 | 0     | 0      | 9,898  | 0 | 0 |
| Length:      | 17.78   | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0 | 0     | 0      | 0      | 0 | 0 |
| MPO:         | N       | Tip No. :  |        |         |       | Payback:                            |        |                         |        |        |        | 0     | 0 | 0     | 0      | 0      | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |         |                        |        |        |        |       |       |   |   |   |   |   |
|--------------|--------------------|--|-------|---------|-----|-------------------------------------|---------|------------------------|--------|--------|--------|-------|-------|---|---|---|---|---|
|              |                    |  |       |         |     | Prior                               | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |       |   |   |   |   |   |
|              |                    |  |       |         |     | Prog                                | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |       |   |   |   |   |   |
| County:      | LINCOLN            | Pavement improvement from Pike County line to Rte. 47 in Winfield.   |       |         |     | Engineering:                        | 56      | 5                      | 5      | 5      | 237    | 0     |       |   |   |   |   |   |
| Route:       | MO 79              | Adv. CN:   | 3,152 | State : | 788 | Local :                             | 0       | Estimated Total: 3,996 |        |        |        | R/W:  | 0     | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0086             | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2028    | Construction:          | 0      | 0      | 0      | 0     | 3,688 | 0 |   |   |   |   |
| Length:      | 17.06              | Let With :   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |   |   |   |
| MPO:         | N                  | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0     | 0     |   |   |   |   |   |
| County:      | LINCOLN            | Pavement preservation treatment from Rte. 61 to Rte. 79 at Elsberry.   |       |         |     | Engineering:                        | 10      | 39                     | 0      | 0      | 0      | 0     |       |   |   |   |   |   |
| Route:       | RT B               | Adv. CN:   | 373   | State : | 93  | Local :                             | 0       | Estimated Total: 476   |        |        |        | R/W:  | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | NE0094             | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 11/2025 | Construction:          | 0      | 427    | 0      | 0     | 0     | 0 |   |   |   |   |
| Length:      | 10.59              | Let With : 2S3377 NE0075 NE0087 NE0092 NE0093 NE0096   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |   |   |   |
| MPO:         | N                  | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0     | 0     |   |   |   |   |   |
| County:      | LINCOLN            | Pavement improvement from Elm Tree Road to Main Street in Old Monroe. \$1,429,000 Open Container funds.  |       |         |     | Engineering:                        | 15      | 10                     | 150    | 360    | 0      | 0     |       |   |   |   |   |   |
| Route:       | RT C               | Adv. CN:   | 3,633 | State : | 908 | Local :                             | 0       | Estimated Total: 4,556 |        |        |        | R/W:  | 0     | 0 | 3 | 0 | 0 | 0 |
| Project No.: | NE0089             | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2027    | Construction:          | 0      | 0      | 0      | 4,018 | 0     | 0 |   |   |   |   |
| Length:      | 10.88              | Let With :   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |   |   |   |
| MPO:         | N                  | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0     | 0     |   |   |   |   |   |
| County:      | LINCOLN            | Bridge improvement over Cuivre River 0.1 mile east of Front Street in Moscow Mills and over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridges A1658 and A2606. |       |         |     | Engineering:                        | 10      | 50                     | 170    | 0      | 0      | 0     |       |   |   |   |   |   |
| Route:       | RT C               | Federal:   | 1,622 | State : | 406 | Local :                             | 0       | Estimated Total: 2,038 |        |        |        | R/W:  | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | NE0219             | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2027    | Construction:          | 0      | 0      | 1,808  | 0     | 0     | 0 |   |   |   |   |
| Length:      | 0.16               | Let With : NE0196  |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |   |   |   |
| MPO:         | N                  | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0     | 0     |   |   |   |   |   |
| County:      | LINCOLN            | Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.  |       |         |     | Engineering:                        | 200     | 10                     | 110    | 0      | 0      | 0     |       |   |   |   |   |   |
| Route:       | CST EAST CHERRY ST | Federal:   | 1,298 | State : | 325 | Local :                             | 0       | Estimated Total: 1,823 |        |        |        | R/W:  | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | NE0196             | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2027    | Construction:          | 0      | 0      | 1,503  | 0     | 0     | 0 |   |   |   |   |
| Length:      | 0.05               | Let With : NE0219  |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |   |   |   |
| MPO:         | N                  | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0     | 0     |   |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------|---|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |         |   |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | LINCOLN | Pavement resurfacing from Rte. Y to Rte. 47 near Winfield.  |               |           |                        | Engineering:                        | 0      | 54     | 0      | 0      | 0      | 0 |
| Route:       | RT EE   | Adv. CN: 557  | State : 139   | Local : 0 | Estimated Total: 696   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0093  | Anticipated Federal Funds : AC-STBG   |               |           | Award Date : 11/2025   | Construction:                       | 0      | 642    | 0      | 0      | 0      |   |
| Length:      | 5.26    | Let With : 2S3377 NE0075 NE0087 NE0092 NE0094 NE0096  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | LINCOLN | Bridge replacement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.                              |               |           |                        | Engineering:                        | 390    | 175    | 0      | 0      | 0      | 0 |
| Route:       | RT J    | Federal: 1,945  | State : 486   | Local : 0 | Estimated Total: 2,821 | R/W:                                | 0      | 2      | 0      | 0      | 0      |   |
| Project No.: | NE0051  | Anticipated Federal Funds : NHPP  |               |           | Award Date : 1/2026    | Construction:                       | 0      | 2,254  | 0      | 0      | 0      |   |
| Length:      | 0.08    | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | LINCOLN | Pavement improvement from Rte. H in Troy to I-70 north Outer Road in Wright City.                                       |               |           |                        | Engineering:                        | 0      | 100    | 50     | 421    | 0      | 0 |
| Route:       | RT J    | Adv. CN: 4,429  | State : 1,107 | Local : 0 | Estimated Total: 5,536 | R/W:                                | 0      | 0      | 10     | 0      | 0      |   |
| Project No.: | NE0237  | Anticipated Federal Funds : AC-STBG   |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 0      | 4,955  | 0      |   |
| Length:      | 11.62   | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | LINCOLN | Pavement preservation treatment from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections). |               |           |                        | Engineering:                        | 10     | 38     | 0      | 0      | 0      | 0 |
| Route:       | RT U    | Adv. CN: 421  | State : 105   | Local : 0 | Estimated Total: 536   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0087  | Anticipated Federal Funds : AC-STBG   |               |           | Award Date : 11/2025   | Construction:                       | 0      | 488    | 0      | 0      | 0      |   |
| Length:      | 13.11   | Let With : 2S3377 NE0075 NE0092 NE0093 NE0094 NE0096  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | LINCOLN | Pavement resurfacing from Rte. KK to Rte. 47 near Troy.   |               |           |                        | Engineering:                        | 13     | 44     | 0      | 0      | 0      | 0 |
| Route:       | RT W    | Adv. CN: 485  | State : 121   | Local : 0 | Estimated Total: 619   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 2S3377  | Anticipated Federal Funds : AC-STBG   |               |           | Award Date : 11/2025   | Construction:                       | 0      | 562    | 0      | 0      | 0      |   |
| Length:      | 4.05    | Let With : NE0075 NE0087 NE0092 NE0093 NE0094 NE0096  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                        |        |        |        |      |       |   |   |   |   |
|--------------|---------|--|-------|---------|-------|-------------------------------------|---------|------------------------|--------|--------|--------|------|-------|---|---|---|---|
|              |         |  |       |         |       | Prior                               | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |       |   |   |   |   |
|              |         |  |       |         |       | Prog                                | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |       |   |   |   |   |
| County:      | LINCOLN | Pavement preservation treatment from Rte. B to Rte. KK near Brussels.  |       |         |       | Engineering:                        | 5       | 23                     | 0      | 0      | 0      | 0    |       |   |   |   |   |
| Route:       | RT W    | Adv. CN:   | 230   | State : | 58    | Local :                             | 0       | Estimated Total: 293   |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |
| Project No.: | NE0092  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 11/2025 | Construction:          | 0      | 265    | 0      | 0    | 0     | 0 | 0 |   |   |
| Length:      | 7.82    | Let With : 2S3377 NE0075 NE0087 NE0093 NE0094 NE0096   |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |
| County:      | MACON   | Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.  |       |         |       | Engineering:                        | 350     | 10                     | 10     | 10     | 99     | 0    |       |   |   |   |   |
| Route:       | MO 149  | Federal:   | 1,237 | State : | 309   | Local :                             | 0       | Estimated Total: 1,896 |        |        |        | R/W: | 0     | 2 | 0 | 0 | 0 |
| Project No.: | NE0158  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2028    | Construction:          | 0      | 0      | 0      | 0    | 1,415 | 0 |   |   |   |
| Length:      | 0.01    | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |
| County:      | MACON   | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound.  |       |         |       | Engineering:                        | 69      | 65                     | 0      | 0      | 0      | 0    |       |   |   |   |   |
| Route:       | MO 156  | Federal:   | 794   | State : | 198   | Local :                             | 0       | Estimated Total: 1,063 |        |        |        | R/W: | 2     | 0 | 0 | 0 | 0 |
| Project No.: | NE0147  | Anticipated Federal Funds : STBG   |       |         |       | Award Date :                        | 7/2025  | Construction:          | 0      | 927    | 0      | 0    | 0     | 0 |   |   |   |
| Length:      | 1.46    | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |
| County:      | MACON   | Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041. |       |         |       | Engineering:                        | 200     | 479                    | 0      | 0      | 0      | 0    |       |   |   |   |   |
| Route:       | US 36   | Federal:   | 5,850 | State : | 1,463 | Local :                             | 0       | Estimated Total: 7,513 |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |
| Project No.: | NE0120  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 9/2025  | Construction:          | 0      | 6,834  | 0      | 0    | 0     | 0 |   |   |   |
| Length:      | 6.83    | Let With : NE0137  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |
| County:      | MACON   | Bridge rehabilitation, widen interchange ramps and signalize intersections at Rte. 36 and add raised islands at Rte. 36 and Kellogg Avenue in Macon. Project involves bridge A2043.  |       |         |       | Engineering:                        | 295     | 249                    | 0      | 0      | 0      | 0    |       |   |   |   |   |
| Route:       | US 63   | Federal:   | 2,758 | State : | 689   | Local :                             | 0       | Estimated Total: 3,744 |        |        |        | R/W: | 2     | 0 | 0 | 0 | 0 |
| Project No.: | NE0137  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 9/2025  | Construction:          | 0      | 3,198  | 0      | 0    | 0     | 0 |   |   |   |
| Length:      | 0.56    | Let With : NE0120  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |  |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-------------|--|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |             |  |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |             |  |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | MACON       | Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata.   |             |           |                        | Engineering:                        | 3      | 18     | 0      | 0      | 0      | 0 |
| Route:       | RT D        | Federal: 0   | State : 242 | Local : 0 | Estimated Total: 245   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0061      | Anticipated Federal Funds : STATE  |             |           | Award Date : 10/2025   | Construction:                       | 0      | 224    | 0      | 0      | 0      |   |
| Length:      | 1.00        | Let With : NE0058  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MACON       | Bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.   |             |           |                        | Engineering:                        | 18     | 300    | 150    | 296    | 0      | 0 |
| Route:       | RT UU       | Adv. CN: 3,062   | State : 766 | Local : 0 | Estimated Total: 3,846 | R/W:                                | 0      | 0      | 52     | 0      | 0      |   |
| Project No.: | 2S3315      | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2027      | Construction:                       | 0      | 0      | 0      | 3,030  | 0      |   |
| Length:      | 0.28        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MACON       | Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge W0404. |             |           |                        | Engineering:                        | 350    | 256    | 0      | 0      | 0      | 0 |
| Route:       | RT VV       | Adv. CN: 2,638   | State : 659 | Local : 0 | Estimated Total: 3,647 | R/W:                                | 0      | 40     | 0      | 0      | 0      |   |
| Project No.: | NE0139      | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 4/2026    | Construction:                       | 0      | 3,001  | 0      | 0      | 0      |   |
| Length:      | 0.36        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MACON       | Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.                                    |             |           |                        | Engineering:                        | 17     | 60     | 0      | 0      | 0      | 0 |
| Route:       | RT YY       | Federal: 0   | State : 864 | Local : 0 | Estimated Total: 881   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0058      | Anticipated Federal Funds : STATE  |             |           | Award Date : 10/2025   | Construction:                       | 0      | 804    | 0      | 0      | 0      |   |
| Length:      | 6.29        | Let With : NE0061  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MARION      | Pavement resurfacing from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.    |             |           |                        | Engineering:                        | 45     | 107    | 0      | 0      | 0      | 0 |
| Route:       | MO 168      | Adv. CN: 988   | State : 247 | Local : 0 | Estimated Total: 1,280 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0054      | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 11/2025   | Construction:                       | 0      | 1,128  | 0      | 0      | 0      |   |
| Length:      | 5.32        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |        |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |         |        |        |   |         |   |   |   |
|--------------|--------|---|--------|---------|---------------|-------------------------------------|---------------|------------------|---------|--------|--------|---|---------|---|---|---|
|              |        |   |        |         |               | Prior                               | 7/2025        | 7/2026           | 7/2027  | 7/2028 | 7/2029 |   |         |   |   |   |
|              |        |   |        |         |               | Prog                                | 6/2026        | 6/2027           | 6/2028  | 6/2029 | 6/2030 |   |         |   |   |   |
| County:      | MARION | Pavement improvement and add rumble stripes from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.   |        |         |               | Engineering:                        | 81            | 50               | 117     | 0      | 0      | 0 |         |   |   |   |
| Route:       | MO 168 | Adv. CN:  | 1,422  | State : | 356           | Local :                             | 0             | Estimated Total: | 1,859   | R/W:   | 0      | 2 | 0       | 0 | 0 | 0 |
| Project No.: | NE0065 | Anticipated Federal Funds : AC-STBG   |        |         | Award Date :  | 2026                                | Construction: | 0                | 0       | 1,609  | 0      | 0 | 0       | 0 |   |   |
| Length:      | 6.68   | Let With : NE0063   |        |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0 | 0       | 0 |   |   |
| MPO:         | N      | Tip No. :   |        |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0 | 0       |   |   |   |
| County:      | MARION | Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.     |        |         |               | Engineering:                        | 3             | 1                | 1       | 0      | 0      | 0 |         |   |   |   |
| Route:       | US 24  | Federal:  | 3,202  | State : | 800           | Local :                             | 0             | Estimated Total: | 4,005   | R/W:   | 0      | 0 | 0       | 0 | 0 |   |
| Project No.: | NE0108 | Anticipated Federal Funds : NHPP  |        |         | Award Date :  | 2027                                | Construction: | 0                | 0       | 4,000  | 0      | 0 | 0       |   |   |   |
| Length:      | 0.43   | Let With :  |        |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0 | 0       |   |   |   |
| MPO:         | N      | Tip No. :   |        |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0 |         |   |   |   |
| County:      | MARION | Payment to IDOT for bridge replacement on the Quincy Memorial Bridge over the Mississippi River at Quincy. Project involves bridge L0099. |        |         |               | Engineering:                        | 0             | 1                | 1       | 1      | 1      | 1 |         |   |   |   |
| Route:       | US 24  | Federal:  | 84,004 | State : | 21,001        | Local :                             | 0             | Estimated Total: | 105,005 | R/W:   | 0      | 0 | 0       | 0 | 0 |   |
| Project No.: | NE0231 | Anticipated Federal Funds : NHPP  |        |         | Award Date :  | 2030                                | Construction: | 0                | 0       | 0      | 0      | 0 | 105,000 |   |   |   |
| Length:      | 0.43   | Let With :  |        |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0 | 0       |   |   |   |
| MPO:         | N      | Tip No. : Contingent upon the execution of an agreement   |        |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0 |         |   |   |   |
| County:      | MARION | Bridge improvement over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.                          |        |         |               | Engineering:                        | 0             | 30               | 25      | 56     | 0      | 0 |         |   |   |   |
| Route:       | US 24  | Federal:  | 534    | State : | 133           | Local :                             | 0             | Estimated Total: | 667     | R/W:   | 0      | 0 | 0       | 0 | 0 |   |
| Project No.: | NE0245 | Anticipated Federal Funds : NHPP  |        |         | Award Date :  | 2027                                | Construction: | 0                | 0       | 0      | 556    | 0 | 0       |   |   |   |
| Length:      | 0.14   | Let With :  |        |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0 | 0       |   |   |   |
| MPO:         | N      | Tip No. :   |        |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0 |         |   |   |   |
| County:      | MARION | Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.                    |        |         |               | Engineering:                        | 2             | 1                | 1       | 1      | 0      | 0 |         |   |   |   |
| Route:       | US 24  | Federal:  | 4,002  | State : | 1,001         | Local :                             | 0             | Estimated Total: | 5,005   | R/W:   | 0      | 0 | 0       | 0 | 0 |   |
| Project No.: | NE0109 | Anticipated Federal Funds : NHPP  |        |         | Award Date :  | 2028                                | Construction: | 0                | 0       | 0      | 5,000  | 0 | 0       |   |   |   |
| Length:      | 0.00   | Let With :  |        |         | Future Cost : | 0                                   | FFOS:         | 0                | 0       | 0      | 0      | 0 | 0       |   |   |   |
| MPO:         | N      | Tip No. :   |        |         |               | Payback:                            | 0             | 0                | 0       | 0      | 0      | 0 |         |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |             |               |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--------------|-------------|---|-------------|---------------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|              |             |   |             |               |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |             |   |             |               |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | MARION      | Intersection safety improvement at southbound Rte. 61, westbound Rte. 24 and Rte. F.  |             |               |                        | Engineering:                        | 0      | 150    | 187    | 0      | 0      | 0     |
| Route:       | US 24       | Federal: 2,158  | State : 240 | Local : 0     | Estimated Total: 2,398 | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0233      | Anticipated Federal Funds : SAFETY Award Date : 2026  |             |               |                        | Construction:                       | 0      | 0      | 2,061  | 0      | 0      | 0     |
| Length:      | 0.00        | Let With : Future Cost : 0  |             |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |       |
| MPO:         | N Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |       |
| County:      | MARION      | Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly.                                  |             |               |                        | Engineering:                        | 10     | 10     | 35     | 0      | 0      | 0     |
| Route:       | US 61       | Federal: 383  | State : 43  | Local : 0     | Estimated Total: 436   | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0008      | Anticipated Federal Funds : SAFETY Award Date : 2027  |             |               |                        | Construction:                       | 0      | 0      | 381    | 0      | 0      | 0     |
| Length:      | 0.00        | Let With : Future Cost : 0  |             |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |       |
| MPO:         | N Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |       |
| County:      | MARION      | Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$46,000 IDOT funds.        |             |               |                        | Engineering:                        | 4      | 7      | 0      | 0      | 0      | 0     |
| Route:       | IS 72       | Federal: 53   | State : 0   | Local : 46    | Estimated Total: 103   | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | 2I3367      | Anticipated Federal Funds : NHPP Award Date : 10/2025   |             |               |                        | Construction:                       | 0      | 92     | 0      | 0      | 0      | 0     |
| Length:      | 0.39        | Let With : Future Cost : 0  |             |               |                        | FFOS:                               | 0      | 46     | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | MARION      | Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$55,000 IDOT funds.        |             |               |                        | Engineering:                        | 1      | 1      | 1      | 1      | 9      | 0     |
| Route:       | IS 72       | Federal: 77   | State : 0   | Local : 55    | Estimated Total: 133   | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0200      | Anticipated Federal Funds : NHPP Award Date : 2029  |             |               |                        | Construction:                       | 0      | 0      | 0      | 0      | 120    | 0     |
| Length:      | 0.39        | Let With : Future Cost : 0  |             |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 55     | 0     |
| MPO:         | N Tip No. : | Contingent upon the execution of an agreement   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | MARION      | Bridge improvement on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$3,760,000 IDOT funds. |             |               |                        | Engineering:                        | 0      | 1      | 1      | 900    | 50     | 560   |
| Route:       | IS 72       | Federal: 6,216  | State : 0   | Local : 3,760 | Estimated Total: 9,976 | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0232      | Anticipated Federal Funds : NHPP Award Date : 2030  |             |               |                        | Construction:                       | 0      | 0      | 0      | 0      | 0      | 8,464 |
| Length:      | 0.39        | Let With : Future Cost : 0  |             |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 3,760 |
| MPO:         | N Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------|---|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |        |   |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |        |   |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | MARION | Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343.                  |             |           |                        | Engineering:                        | 15     | 35     | 0      | 0      | 0      | 0 |
| Route:       | RT A   | Adv. CN: 261  | State : 65  | Local : 0 | Estimated Total: 341   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0066 | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 10/2025   | Construction:                       | 0      | 291    | 0      | 0      | 0      |   |
| Length:      | 8.52   | Let With : NE0070   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MARION | Pavement preservation treatment from Rte. 36 to Rte. 19 at Center in Ralls County.                                    |             |           |                        | Engineering:                        | 10     | 37     | 0      | 0      | 0      | 0 |
| Route:       | RT H   | Adv. CN: 400  | State : 100 | Local : 0 | Estimated Total: 510   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0070 | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 10/2025   | Construction:                       | 0      | 463    | 0      | 0      | 0      |   |
| Length:      | 13.68  | Let With : NE0066   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MONROE | Bridge improvement over North Fork of Fabius River 0.3 mile south of Rte. 24 in Paris. Project involves bridge A4396. |             |           |                        | Engineering:                        | 50     | 75     | 99     | 0      | 0      | 0 |
| Route:       | MO 15  | Federal: 728  | State : 182 | Local : 0 | Estimated Total: 960   | R/W:                                | 0      | 1      | 0      | 0      | 0      |   |
| Project No.: | NE0214 | Anticipated Federal Funds : NHPP  |             |           | Award Date : 2026      | Construction:                       | 0      | 0      | 735    | 0      | 0      |   |
| Length:      | 0.07   | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MONROE | Culvert extension from 0.8 mile west of Rte. 107 to Rte. W at Monroe City. Project involves culverts J0767 and J0795. |             |           |                        | Engineering:                        | 120    | 171    | 0      | 0      | 0      | 0 |
| Route:       | US 24  | Federal: 2,015  | State : 504 | Local : 0 | Estimated Total: 2,639 | R/W:                                | 0      | 5      | 0      | 0      | 0      |   |
| Project No.: | NE0047 | Anticipated Federal Funds : NHPP  |             |           | Award Date : 4/2026    | Construction:                       | 0      | 2,343  | 0      | 0      | 0      |   |
| Length:      | 8.93   | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | MONROE | Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.   |             |           |                        | Engineering:                        | 150    | 30     | 10     | 88     | 0      | 0 |
| Route:       | RT AA  | Adv. CN: 1,066  | State : 267 | Local : 0 | Estimated Total: 1,483 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0153 | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 2027      | Construction:                       | 0      | 0      | 0      | 1,205  | 0      |   |
| Length:      | 0.09   | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                  |              |            |            |            |   |   |   |
|--------------|-------------------|---|--------------|---------|------------|-------------------------------------|----------------|------------------|--------------|------------|------------|------------|---|---|---|
|              |                   |   |              |         |            | Prior                               | 7/2025         | 7/2026           | 7/2027       | 7/2028     | 7/2029     |            |   |   |   |
|              |                   |   |              |         |            | Prog                                | 6/2026         | 6/2027           | 6/2028       | 6/2029     | 6/2030     |            |   |   |   |
| County:      | <b>MONTGOMERY</b> | <b>Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.</b> |              |         |            | Engineering:                        | 0              | 0                | 0            | 0          | 0          | 0          |   |   |   |
| Route:       | <b>IS 70</b>      | Adv. CN:  | <b>2,770</b> | State : | <b>0</b>   | Local :                             | <b>0</b>       | Estimated Total: | <b>3,878</b> | R/W:       | 0          | 0          | 0 | 0 | 0 |
| Project No.: | <b>2I3226Z</b>    | Anticipated Federal Funds : <b>AC-NHFP</b>  |              |         |            | Award Date :                        | <b>2030</b>    | Construction:    | 0            | 0          | 0          | 0          | 0 | 0 |   |
| Length:      | <b>4.10</b>       | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       | FFOS:            | 0            | 0          | 0          | 0          | 0 | 0 |   |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | <b>1,108</b>   | <b>554</b>       | <b>554</b>   | <b>554</b> | <b>554</b> | <b>554</b> |   |   |   |
| County:      | <b>MONTGOMERY</b> | <b>Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.</b>  |              |         |            | Engineering:                        | 1              | 1                | 38           | 0          | 0          | 0          |   |   |   |
| Route:       | <b>IS 70</b>      | Adv. CN:  | <b>522</b>   | State : | <b>58</b>  | Local :                             | <b>0</b>       | Estimated Total: | <b>581</b>   | R/W:       | 0          | 0          | 0 | 0 | 0 |
| Project No.: | <b>NE0129</b>     | Anticipated Federal Funds : <b>AC-NHPP</b>  |              |         |            | Award Date :                        | <b>2027</b>    | Construction:    | 0            | 0          | 541        | 0          | 0 | 0 |   |
| Length:      | <b>38.60</b>      | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       | FFOS:            | 0            | 0          | 0          | 0          | 0 | 0 |   |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | 0              | 0                | 0            | 0          | 0          | 0          |   |   |   |
| County:      | <b>MONTGOMERY</b> | <b>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.</b>   |              |         |            | Engineering:                        | 1              | 1                | 50           | 0          | 0          | 0          |   |   |   |
| Route:       | <b>IS 70</b>      | Adv. CN:  | <b>695</b>   | State : | <b>77</b>  | Local :                             | <b>0</b>       | Estimated Total: | <b>773</b>   | R/W:       | 0          | 0          | 0 | 0 | 0 |
| Project No.: | <b>NE0201</b>     | Anticipated Federal Funds : <b>AC-NHPP</b>  |              |         |            | Award Date :                        | <b>2027</b>    | Construction:    | 0            | 0          | 721        | 0          | 0 | 0 |   |
| Length:      | <b>42.19</b>      | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       | FFOS:            | 0            | 0          | 0          | 0          | 0 | 0 |   |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | 0              | 0                | 0            | 0          | 0          | 0          |   |   |   |
| County:      | <b>PIKE</b>       | <b>Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.</b>   |              |         |            | Engineering:                        | 340            | 119              | 0            | 0          | 0          | 0          |   |   |   |
| Route:       | <b>RT B</b>       | Federal:  | <b>1,360</b> | State : | <b>340</b> | Local :                             | <b>0</b>       | Estimated Total: | <b>2,042</b> | R/W:       | 2          | 0          | 0 | 0 | 0 |
| Project No.: | <b>NE0052</b>     | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>10/2025</b> | Construction:    | 0            | 1,581      | 0          | 0          | 0 | 0 |   |
| Length:      | <b>0.04</b>       | Let With : <b>NE0152</b>  |              |         |            | Future Cost :                       | <b>0</b>       | FFOS:            | 0            | 0          | 0          | 0          | 0 | 0 |   |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | 0              | 0                | 0            | 0          | 0          | 0          |   |   |   |
| County:      | <b>PIKE</b>       | <b>Pavement resurfacing from Rte. 79 to Rte. 61 in Eolia.</b>   |              |         |            | Engineering:                        | 32             | 136              | 0            | 0          | 0          | 0          |   |   |   |
| Route:       | <b>RT D</b>       | Adv. CN:  | <b>1,455</b> | State : | <b>364</b> | Local :                             | <b>0</b>       | Estimated Total: | <b>1,851</b> | R/W:       | 0          | 0          | 0 | 0 | 0 |
| Project No.: | <b>NE0075</b>     | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>11/2025</b> | Construction:    | 0            | 1,683      | 0          | 0          | 0 | 0 |   |
| Length:      | <b>15.09</b>      | Let With : <b>2S3377 NE0087 NE0092 NE0093 NE0094 NE0096</b>   |              |         |            | Future Cost :                       | <b>0</b>       | FFOS:            | 0            | 0          | 0          | 0          | 0 | 0 |   |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | 0              | 0                | 0            | 0          | 0          | 0          |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |            |          |          |
|--------------|-----------------|--|--------------|---------|--------------|-------------------------------------|----------------|-------------------------------|------------|------------|----------|----------|
|              |                 |  |              |         |              | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028     | 7/2029   |          |
|              |                 |  |              |         |              | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029     | 6/2030   |          |
| County:      | <b>PIKE</b>     | <b>Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.</b> |              |         |              | Engineering:                        | <b>185</b>     | <b>72</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT W</b>     | Federal:   | <b>782</b>   | State : | <b>195</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,164</b> |            |            |          |          |
| Project No.: | <b>NE0152</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>10/2025</b> |                               |            |            |          |          |
| Length:      | <b>0.02</b>     | Let With : <b>NE0052</b>   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |                 |  |              |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>RALLS</b>    | <b>Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.</b>                           |              |         |              | Engineering:                        | <b>6</b>       | <b>4</b>                      | <b>105</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 154</b>   | Adv. CN:   | <b>1,338</b> | State : | <b>334</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,678</b> |            |            |          |          |
| Project No.: | <b>NE0107</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2026</b>    |                               |            |            |          |          |
| Length:      | <b>12.35</b>    | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |                 |  |              |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>RALLS</b>    | <b>Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.</b>            |              |         |              | Engineering:                        | <b>0</b>       | <b>200</b>                    | <b>767</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>US 61</b>    | Federal:   | <b>7,582</b> | State : | <b>1,895</b> | Local :                             | <b>0</b>       | Estimated Total: <b>9,477</b> |            |            |          |          |
| Project No.: | <b>NE0244</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2026</b>    |                               |            |            |          |          |
| Length:      | <b>7.89</b>     | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |                 |  |              |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>RALLS</b>    | <b>Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).</b>                                 |              |         |              | Engineering:                        | <b>41</b>      | <b>5</b>                      | <b>75</b>  | <b>316</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT J</b>     | Adv. CN:   | <b>3,604</b> | State : | <b>901</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>4,546</b> |            |            |          |          |
| Project No.: | <b>NE0072</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2027</b>    |                               |            |            |          |          |
| Length:      | <b>19.16</b>    | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |                 |  |              |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>RANDOLPH</b> | <b>Bridge improvement over East Fork Salt River 0.5 mile east of Rte. YY near Milton. Project involves bridge L0118.</b>   |              |         |              | Engineering:                        | <b>300</b>     | <b>250</b>                    | <b>250</b> | <b>565</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>US 24</b>    | Federal:   | <b>4,756</b> | State : | <b>1,189</b> | Local :                             | <b>0</b>       | Estimated Total: <b>6,245</b> |            |            |          |          |
| Project No.: | <b>NE0170</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2027</b>    |                               |            |            |          |          |
| Length:      | <b>0.02</b>     | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |                 |  |              |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |        |        |        |   |
|--------------|-----------------|---|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|--------|--------|--------|---|
|              |                 |   |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |   |
|              |                 |   |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>RANDOLPH</b> | <b>Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.</b> |              |         |            | Engineering:                        | 0             | 10                            | 0      | 0      | 0      | 0 |
| Route:       | <b>BU 63</b>    | Adv. CN:  | <b>853</b>   | State : | <b>213</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,066</b> |        |        |        |   |
| Project No.: | <b>NE0002</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | /             |                               |        |        |        |   |
| Length:      | <b>0.30</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            | FFOS:                               | 0             | 0                             | 0      | 0      | 0      | 0 |
|              |                 |   |              |         |            | Payback:                            | 0             | 0                             | 0      | 0      | 0      |   |
| County:      | <b>RANDOLPH</b> | <b>Pavement resurfacing from Carpenter Street to Rte. A in Moberly.</b>   |              |         |            | Engineering:                        | 85            | 58                            | 0      | 0      | 0      | 0 |
| Route:       | <b>BU 63</b>    | Adv. CN:  | <b>602</b>   | State : | <b>151</b> | Local :                             | <b>0</b>      | Estimated Total: <b>838</b>   |        |        |        |   |
| Project No.: | <b>NE0038</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>1/2026</b> |                               |        |        |        |   |
| Length:      | <b>1.80</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            | FFOS:                               | 0             | 0                             | 0      | 0      | 0      | 0 |
|              |                 |   |              |         |            | Payback:                            | 0             | 0                             | 0      | 0      | 0      |   |
| County:      | <b>RANDOLPH</b> | <b>Widen intersection and add acceleration lane at Rte. P and widen intersection at Rte. P and County Road 2790 near Clark. \$618,000 Cost Share funds.</b>     |              |         |            | Engineering:                        | 0             | 20                            | 88     | 0      | 0      | 0 |
| Route:       | <b>US 63</b>    | Federal:  | <b>596</b>   | State : | <b>149</b> | Local :                             | <b>0</b>      | Estimated Total: <b>745</b>   |        |        |        |   |
| Project No.: | <b>NE0246</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2026</b>   |                               |        |        |        |   |
| Length:      | <b>0.24</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. : <b>Contingent upon the execution of an agreement</b>  |              |         |            | FFOS:                               | 0             | 0                             | 0      | 0      | 0      | 0 |
|              |                 |   |              |         |            | Payback:                            | 0             | 0                             | 0      | 0      | 0      |   |
| County:      | <b>RANDOLPH</b> | <b>Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.</b>  |              |         |            | Engineering:                        | 17            | 10                            | 56     | 174    | 0      | 0 |
| Route:       | <b>RT B</b>     | Adv. CN:  | <b>2,029</b> | State : | <b>507</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,553</b> |        |        |        |   |
| Project No.: | <b>NE0077</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2027</b>   |                               |        |        |        |   |
| Length:      | <b>18.29</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            | FFOS:                               | 0             | 0                             | 0      | 0      | 0      | 0 |
|              |                 |   |              |         |            | Payback:                            | 0             | 0                             | 0      | 0      | 0      |   |
| County:      | <b>SCHUYLER</b> | <b>Pavement improvement from Iowa State line to Rte. 136 in Downing.</b>  |              |         |            | Engineering:                        | 3             | 3                             | 1      | 21     | 0      | 0 |
| Route:       | <b>RT N</b>     | Adv. CN:  | <b>268</b>   | State : | <b>67</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>338</b>   |        |        |        |   |
| Project No.: | <b>NE0097</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>   |                               |        |        |        |   |
| Length:      | <b>7.98</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            | FFOS:                               | 0             | 0                             | 0      | 0      | 0      | 0 |
|              |                 |   |              |         |            | Payback:                            | 0             | 0                             | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |        |        |        |      |               |    |     |       |   |   |   |
|--------------|-----------------|--|--------------|---------|--------------|-------------------------------------|---------------|-------------------------------|--------|--------|--------|------|---------------|----|-----|-------|---|---|---|
|              |                 |  |              |         |              | Prior                               | 7/2025        | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |      |               |    |     |       |   |   |   |
|              |                 |  |              |         |              | Prog                                | 6/2026        | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |      |               |    |     |       |   |   |   |
| County:      | <b>SCOTLAND</b> | <b>Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.</b>                                |              |         |              | Engineering:                        | 17            | 40                            | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |
| Route:       | <b>MO 15</b>    | Adv. CN:   | <b>381</b>   | State : | <b>95</b>    | Local :                             | <b>0</b>      | Estimated Total: <b>493</b>   |        |        |        | R/W: | 0             | 0  | 0   | 0     | 0 |   |   |
| Project No.: | <b>NE0056</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>9/2025</b> |                               |        |        |        |      | Construction: | 0  | 436 | 0     | 0 | 0 | 0 |
| Length:      | <b>10.82</b>    | Let With : <b>NE0057</b>   |              |         |              | Future Cost :                       | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0 | 0 |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |
| County:      | <b>SCOTLAND</b> | <b>Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.</b>      |              |         |              | Engineering:                        | 41            | 83                            | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |
| Route:       | <b>MO 15</b>    | Adv. CN:   | <b>797</b>   | State : | <b>199</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,037</b> |        |        |        | R/W: | 0             | 0  | 0   | 0     | 0 |   |   |
| Project No.: | <b>NE0057</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>9/2025</b> |                               |        |        |        |      | Construction: | 0  | 913 | 0     | 0 | 0 | 0 |
| Length:      | <b>22.47</b>    | Let With : <b>NE0056</b>   |              |         |              | Future Cost :                       | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0 | 0 |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |
| County:      | <b>SCOTLAND</b> | <b>Pavement improvement from Rte. 136 in Memphis to Rte. M.</b>  |              |         |              | Engineering:                        | 3             | 1                             | 49     | 0      | 0      | 0    |               |    |     |       |   |   |   |
| Route:       | <b>RT MM</b>    | Adv. CN:   | <b>614</b>   | State : | <b>154</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>771</b>   |        |        |        | R/W: | 0             | 0  | 0   | 0     | 0 |   |   |
| Project No.: | <b>NE0098</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2027</b>   |                               |        |        |        |      | Construction: | 0  | 0   | 718   | 0 | 0 | 0 |
| Length:      | <b>5.24</b>     | Let With :   |              |         |              | Future Cost :                       | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0 | 0 |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |
| County:      | <b>SHELBY</b>   | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Shelbina and Leonard on Rte. H.</b>                       |              |         |              | Engineering:                        | 275           | 95                            | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |
| Route:       | <b>MO 15</b>    | Federal:   | <b>493</b>   | State : | <b>123</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>891</b>   |        |        |        | R/W: | 0             | 15 | 0   | 0     | 0 | 0 |   |
| Project No.: | <b>NE0028</b>   | Anticipated Federal Funds : <b>STBG</b>  |              |         |              | Award Date :                        | <b>3/2026</b> |                               |        |        |        |      | Construction: | 0  | 506 | 0     | 0 | 0 | 0 |
| Length:      | <b>0.40</b>     | Let With :   |              |         |              | Future Cost :                       | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0 | 0 |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |
| County:      | <b>SHELBY</b>   | <b>Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County and add rumble stripes from Philadelphia to Palmyra.</b> |              |         |              | Engineering:                        | 350           | 50                            | 336    | 0      | 0      | 0    |               |    |     |       |   |   |   |
| Route:       | <b>MO 168</b>   | Adv. CN:   | <b>4,060</b> | State : | <b>1,015</b> | Local :                             | <b>0</b>      | Estimated Total: <b>5,425</b> |        |        |        | R/W: | 0             | 20 | 0   | 0     | 0 | 0 |   |
| Project No.: | <b>NE0063</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2026</b>   |                               |        |        |        |      | Construction: | 0  | 0   | 4,669 | 0 | 0 | 0 |
| Length:      | <b>31.27</b>    | Let With : <b>NE0065</b>   |              |         |              | Future Cost :                       | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0 | 0 |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |                |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |
|--------------|-------------|---|----------------|-----------|-------------------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|
|              |             |   |                |           |                         | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |             |   |                |           |                         | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | SHELBY      | Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.  |                |           |                         | Engineering:                        | 10            | 15     | 22     | 0      | 0      | 0     |
| Route:       | US 36       | Federal: 175  | State : 44     | Local : 0 | Estimated Total: 229    | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0221      | Anticipated Federal Funds : NHPP  |                |           |                         | Award Date : 2026                   | Construction: | 0      | 0      | 182    | 0      | 0     |
| Length:      | 0.02        | Let With :  |                |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |   |                |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | SHELBY      | Pavement repair from 0.5 mile east of North Fork Salt River near Hunnewell to 0.4 mile east of County Road 381 in Marion County near Monroe City. \$1,465,445 District Operation funds. |                |           |                         | Engineering:                        | 0             | 182    | 0      | 0      | 0      | 0     |
| Route:       | US 36       | Federal: 1,686  | State : 421    | Local : 0 | Estimated Total: 2,107  | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0252      | Anticipated Federal Funds : NHPP  |                |           |                         | Award Date : 2/2026                 | Construction: | 0      | 1,925  | 0      | 0      | 0     |
| Length:      | 7.22        | Let With :  |                |           |                         | Future Cost : 0                     | FFOS:         | 0      | 1,465  | 0      | 0      | 0     |
| MPO:         | N Tip No. : |   |                |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | SHELBY      | Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.   |                |           |                         | Engineering:                        | 28            | 20     | 5      | 5      | 154    | 0     |
| Route:       | RT C        | Adv. CN: 2,048  | State : 512    | Local : 0 | Estimated Total: 2,588  | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0067      | Anticipated Federal Funds : AC-STBG   |                |           |                         | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 0      | 2,376 |
| Length:      | 19.01       | Let With :  |                |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |   |                |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | VARIOUS     | Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.   |                |           |                         | Engineering:                        | 0             | 0      | 0      | 0      | 0      | 0     |
| Route:       | VARIOUS     | Federal: 0  | State : 26,400 | Local : 0 | Estimated Total: 99,650 | R/W:                                | 96            | 0      | 0      | 0      | 0      |       |
| Project No.: | 5B0800Q     | Anticipated Federal Funds : STATE   |                |           |                         | Award Date : 2033                   | Construction: | 0      | 0      | 0      | 0      | 0     |
| Length:      | 0.00        | Let With :  |                |           |                         | Future Cost : 15,001 - 25,000       | FFOS:         | 96     | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |   |                |           |                         |                                     | Payback:      | 73,154 | 5,280  | 5,280  | 5,280  | 5,280 |
| County:      | VARIOUS     | Job Order Contracting for guardrail repair at various locations in the Northeast District.  |                |           |                         | Engineering:                        | 3             | 1      | 155    | 0      | 0      | 0     |
| Route:       | VARIOUS     | Adv. CN: 1,938  | State : 484    | Local : 0 | Estimated Total: 2,425  | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | NE0134      | Anticipated Federal Funds : AC-STBG   |                |           |                         | Award Date : 2027                   | Construction: | 0      | 0      | 2,266  | 0      | 0     |
| Length:      | 0.00        | Let With :  |                |           |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |   |                |           |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |            |          |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-------------|---|------------|----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |             |   |            |          |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |             |   |            |          |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | VARIOUS     | On-call work zone enforcement at various locations in the Northeast District.   |            |          |                        | Engineering:                        | 2      | 1      | 0      | 0      | 0      | 0 |
| Route:       | VARIOUS     | Federal: 10   | State: 1   | Local: 0 | Estimated Total: 13    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0175      | Anticipated Federal Funds : SAFETY Award Date : /2026   |            |          |                        | Construction:                       | 0      | 10     | 0      | 0      | 0      |   |
| Length:      | 0.00        | Let With : Future Cost : 0  |            |          |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |   |            |          |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS     | On-call work zone enforcement at various locations in the Northeast District.   |            |          |                        | Engineering:                        | 1      | 1      | 2      | 0      | 0      |   |
| Route:       | VARIOUS     | Federal: 12   | State: 1   | Local: 0 | Estimated Total: 14    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0202      | Anticipated Federal Funds : SAFETY Award Date : 2027  |            |          |                        | Construction:                       | 0      | 0      | 10     | 0      | 0      |   |
| Length:      | 0.00        | Let With : Future Cost : 0  |            |          |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |   |            |          |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS     | On-call work zone enforcement at various locations in the Northeast District.   |            |          |                        | Engineering:                        | 1      | 1      | 1      | 1      | 0      |   |
| Route:       | VARIOUS     | Federal: 12   | State: 1   | Local: 0 | Estimated Total: 14    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0203      | Anticipated Federal Funds : SAFETY Award Date : 2028  |            |          |                        | Construction:                       | 0      | 0      | 0      | 10     | 0      |   |
| Length:      | 0.00        | Let With : Future Cost : 0  |            |          |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |   |            |          |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | WARREN      | Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.   |            |          |                        | Engineering:                        | 7      | 30     | 15     | 182    | 0      |   |
| Route:       | MO 47       | Adv. CN: 2,303  | State: 576 | Local: 0 | Estimated Total: 2,886 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0117      | Anticipated Federal Funds : AC-STBG Award Date : 2027   |            |          |                        | Construction:                       | 0      | 0      | 0      | 2,652  | 0      |   |
| Length:      | 21.71       | Let With : Future Cost : 0  |            |          |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. : |   |            |          |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | WARREN      | Payment to Warren County R-III School District to add turn lanes and signals at Nina Drive and add turn lanes at Ash Road in Warrenton. \$1,416,805 Cost Share funds. |            |          |                        | Engineering:                        | 0      | 5      | 15     | 0      | 0      |   |
| Route:       | MO 47       | Adv. CN: 1,150  | State: 287 | Local: 0 | Estimated Total: 1,437 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | NE0247      | Anticipated Federal Funds : AC-STBG Award Date : 2027   |            |          |                        | Construction:                       | 0      | 0      | 1,417  | 0      | 0      |   |
| Length:      | 0.51        | Let With : Future Cost : 0  |            |          |                        | FFOS:                               | 0      | 5      | 15     | 0      | 0      |   |
| MPO:         | N Tip No. : |   |            |          |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 96            | 4,003            | 465              | 3,692            | 55               | 25,510           |
| <b>Total RW:</b>                    | 2,793         | 1,380            | 89               | 516              | 233              | 0                |
| <b>Total Construction:</b>          | 0             | 65,972           | 87,118           | 83,920           | 28,356           | 145,692          |
| <b>Paybacks:</b>                    | 74,262        | 5,834            | 5,834            | 5,834            | 5,834            | 5,834            |
| <b>Sub-Total:</b>                   | 77,055        | 73,186           | 93,041           | 90,270           | 34,423           | 151,526          |
| <b>Total Engineering:</b>           | 12,161        | 11,680           | 8,967            | 7,963            | 2,634            | 1,698            |
| <b>Grand Total:</b>                 | 89,216        | 84,866           | 102,008          | 98,233           | 37,057           | 153,224          |

TMA : N

Project Count : 105

|                   | 2026   | 2027   | 2028   | 2029   | 2030   |
|-------------------|--------|--------|--------|--------|--------|
| <b>State:</b>     | 22,318 | 24,039 | 23,538 | 11,438 | 29,361 |
| <b>AC State:</b>  | 33,510 | 22,202 | 35,699 | 8,601  | 1,184  |
| <b>Local:</b>     | 46     | 0      | 0      | 55     | 3,760  |
| <b>Sub total:</b> | 55,874 | 46,241 | 59,237 | 20,094 | 34,305 |

Federal

|                           |        |         |        |        |         |
|---------------------------|--------|---------|--------|--------|---------|
| <b>Sub-total Federal:</b> | 28,992 | 55,767  | 38,996 | 16,963 | 118,919 |
| <b>Grand Total:</b>       | 84,866 | 102,008 | 98,233 | 37,057 | 153,224 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 96            | 4,003            | 465              | 3,692            | 55               | 25,510           |
| <b>Total RW:</b>                    | 2,793         | 1,380            | 89               | 516              | 233              | 0                |
| <b>Total Construction:</b>          | 0             | 65,972           | 87,118           | 83,920           | 28,356           | 145,692          |
| <b>Paybacks:</b>                    | 74,262        | 5,834            | 5,834            | 5,834            | 5,834            | 5,834            |
| <b>Sub-Total:</b>                   | 77,055        | 73,186           | 93,041           | 90,270           | 34,423           | 151,526          |
| <b>Total Engineering:</b>           | 12,161        | 11,680           | 8,967            | 7,963            | 2,634            | 1,698            |
| <b>Grand Total:</b>                 | 89,216        | 84,866           | 102,008          | 98,233           | 37,057           | 153,224          |

|                   | 2026   | 2027   | 2028   | 2029   | 2030   |
|-------------------|--------|--------|--------|--------|--------|
| <b>State:</b>     | 22,318 | 24,039 | 23,538 | 11,438 | 29,361 |
| <b>AC State:</b>  | 33,510 | 22,202 | 35,699 | 8,601  | 1,184  |
| <b>Local:</b>     | 46     | 0      | 0      | 55     | 3,760  |
| <b>Sub total:</b> | 55,874 | 46,241 | 59,237 | 20,094 | 34,305 |

Project Count : 105

Federal

|                           |        |         |        |        |         |
|---------------------------|--------|---------|--------|--------|---------|
| <b>Sub-total Federal:</b> | 28,992 | 55,767  | 38,996 | 16,963 | 118,919 |
| <b>Grand Total:</b>       | 84,866 | 102,008 | 98,233 | 37,057 | 153,224 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |            |              |              |            |              |          |
|--------------|----------------|--|--------------------|------------------|-------------------------------|-------------------------------------|------------|--------------|--------------|------------|--------------|----------|
|              |                |  |                    |                  |                               | Prior                               | 7/2025     | 7/2026       | 7/2027       | 7/2028     | 7/2029       |          |
|              |                |  |                    |                  |                               | Prog                                | 6/2026     | 6/2027       | 6/2028       | 6/2029     | 6/2030       |          |
| County:      | <b>JOHNSON</b> | <b>Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridges A0143 and A0321.</b>                                       |                    |                  |                               | Engineering:                        | <b>40</b>  | <b>25</b>    | <b>25</b>    | <b>5</b>   | <b>101</b>   | <b>0</b> |
| Route:       | <b>BU 13</b>   | Adv. CN: <b>1,384</b>  | State : <b>346</b> | Local : <b>0</b> | Estimated Total: <b>1,770</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |          |
| Project No.: | <b>3S3229</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |                    |                  | Award Date : <b>2029</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>1,574</b> | <b>0</b> |
| Length:      | <b>0.53</b>    | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Add turn lanes, grading and drainage at the intersection of Rte. E.</b>   |                    |                  |                               | Engineering:                        | <b>118</b> | <b>174</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Route:       | <b>MO 13</b>   | Federal: <b>2,062</b>  | State : <b>229</b> | Local : <b>0</b> | Estimated Total: <b>2,414</b> | R/W:                                | <b>5</b>   | <b>55</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>3P3109</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |                    |                  | Award Date : <b>6/2026</b>    | Construction:                       | <b>0</b>   | <b>2,062</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.26</b>    | Let With : <b>4P2333</b>   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Intersection improvements at Rte. 13. \$711,000 Open Container funds.</b>   |                    |                  |                               | Engineering:                        | <b>15</b>  | <b>109</b>   | <b>110</b>   | <b>110</b> | <b>172</b>   | <b>0</b> |
| Route:       | <b>MO 2</b>    | Federal: <b>2,691</b>  | State : <b>299</b> | Local : <b>0</b> | Estimated Total: <b>3,005</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>50</b>  | <b>0</b>     | <b>0</b> |
| Project No.: | <b>KR0126</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |                    |                  | Award Date : <b>2028</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>2,439</b> | <b>0</b> |
| Length:      | <b>0.34</b>    | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Bridge painting in the rural Kansas City District. Project includes bridges A0207, A0808, A1983, A2124, A2850, R0545 and X0223.</b>   |                    |                  |                               | Engineering:                        | <b>60</b>  | <b>124</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Route:       | <b>MO 23</b>   | Adv. CN: <b>1,490</b>  | State : <b>373</b> | Local : <b>0</b> | Estimated Total: <b>1,923</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>KR0139</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |                    |                  | Award Date : <b>3/2026</b>    | Construction:                       | <b>0</b>   | <b>1,739</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.42</b>    | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing in Knob Noster from Washington Avenue to Sunshine Lane and Rte. J from Southeast 25 Road to State maintenance ends.</b> |                    |                  |                               | Engineering:                        | <b>558</b> | <b>225</b>   | <b>416</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Route:       | <b>BU 50</b>   | Federal: <b>3,071</b>  | State : <b>768</b> | Local : <b>0</b> | Estimated Total: <b>4,397</b> | R/W:                                | <b>0</b>   | <b>50</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>3P3202</b>  | Anticipated Federal Funds : <b>STBG</b>  |                    |                  | Award Date : <b>2026</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>3,148</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>1.20</b>    | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |            |                               |            |              |              |              |          |          |          |
|--------------|----------------|--|--------------|---------|--------------|-------------------------------------|------------|-------------------------------|------------|--------------|--------------|--------------|----------|----------|----------|
|              |                |  |              |         |              | Prior                               | 7/2025     | 7/2026                        | 7/2027     | 7/2028       | 7/2029       |              |          |          |          |
|              |                |  |              |         |              | Prog                                | 6/2026     | 6/2027                        | 6/2028     | 6/2029       | 6/2030       |              |          |          |          |
| County:      | <b>JOHNSON</b> | <b>Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch 0.4 mile east of County Road 671 and 1.4 miles west of County Road Northwest 601. Project involves bridges A1175 and A1176.</b> |              |         |              | Engineering:                        | <b>835</b> | <b>486</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |          |
| Route:       | <b>US 50</b>   | Federal:   | <b>4,379</b> | State : | <b>1,095</b> | Local :                             | <b>0</b>   | Estimated Total: <b>6,309</b> |            | R/W:         | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>KR0101</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date : <b>2/2026</b>          |            | Construction:                 | <b>0</b>   | <b>4,988</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.74</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |            | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road Northwest 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.</b>  |              |         |              | Engineering:                        | <b>555</b> | <b>150</b>                    | <b>263</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |          |
| Route:       | <b>US 50</b>   | Federal:   | <b>2,324</b> | State : | <b>581</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>3,460</b> |            | R/W:         | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>KR0104</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date : <b>2027</b>            |            | Construction:                 | <b>0</b>   | <b>0</b>     | <b>2,492</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.07</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |            | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Bridge rehabilitation over Devils Branch and Post Oak Creek 0.6 mile west of County Road 105 and 0.7 mile east of County Road Northwest 191. Project involves bridges A1042 and A1043.</b>                              |              |         |              | Engineering:                        | <b>435</b> | <b>20</b>                     | <b>559</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |          |
| Route:       | <b>US 50</b>   | Federal:   | <b>3,303</b> | State : | <b>826</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>4,564</b> |            | R/W:         | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>KR0107</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date : <b>2027</b>            |            | Construction:                 | <b>0</b>   | <b>0</b>     | <b>3,550</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.74</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |            | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.</b>  |              |         |              | Engineering:                        | <b>75</b>  | <b>133</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |          |
| Route:       | <b>US 50</b>   | Federal:   | <b>1,361</b> | State : | <b>340</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>1,776</b> |            | R/W:         | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>KR0102</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date : <b>7/2025</b>          |            | Construction:                 | <b>0</b>   | <b>1,568</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |            | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>JOHNSON</b> | <b>Intersection improvements from west of Northwest 1511 Road to west of NW 1391 Road. \$865,000 Open Container funds.</b>   |              |         |              | Engineering:                        | <b>10</b>  | <b>5</b>                      | <b>124</b> | <b>341</b>   | <b>0</b>     | <b>0</b>     |          |          |          |
| Route:       | <b>US 50</b>   | Federal:   | <b>3,056</b> | State : | <b>764</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>3,830</b> |            | R/W:         | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>KR0403</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date : <b>2028</b>            |            | Construction:                 | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>3,350</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>1.46</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |            | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |     |
|--------------|------------------|---|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-----|
|              |                  |   |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |     |
|              |                  |   |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | JOHNSON          | Pavement resurfacing from Johnson County line to Rte. 50.   |        |         |       | Engineering:                        | 15     | 50                      | 50     | 50     | 50     | 780 |
| Route:       | MO 58            | Adv. CN:  | 10,828 | State : | 2,707 | Local :                             | 0      | Estimated Total: 13,550 |        |        |        |     |
| Project No.: | KR0220           | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2029   |                         |        |        |        |     |
| Length:      | 21.92            | Let With :  |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | N                | Tip No. :   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                  |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |     |
| County:      | JOHNSON          | Payment to Warrensburg for design of North Maguire Street and Holden Street bridge improvements over Rte. 50. Project involves bridges A0321 and A0143. \$1,067,000 Cost Share funds. |        |         |       | Engineering:                        | 0      | 10                      | 0      | 0      | 0      | 0   |
| Route:       | CST N MAGUIRE ST | Federal:  | 0      | State : | 1,077 | Local :                             | 0      | Estimated Total: 1,077  |        |        |        |     |
| Project No.: | KR0450           | Anticipated Federal Funds : STATE   |        |         |       | Award Date :                        | /      |                         |        |        |        |     |
| Length:      | 0.10             | Let With :  |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | N                | Tip No. :   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                  |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |     |
| County:      | JOHNSON          | Bridge and culvert improvements at various locations in the rural Kansas City District. Project involves bridges A2384, A5622, N0299, P0609, P0813, and S0067.                        |        |         |       | Engineering:                        | 15     | 75                      | 75     | 75     | 136    | 0   |
| Route:       | RT TT            | Federal:  | 1,751  | State : | 438   | Local :                             | 0      | Estimated Total: 2,204  |        |        |        |     |
| Project No.: | KR0296           | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2029   |                         |        |        |        |     |
| Length:      | 0.04             | Let With :  |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | N                | Tip No. :   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                  |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |     |
| County:      | LAFAYETTE        | Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.  |        |         |       | Engineering:                        | 3,520  | 1,487                   | 0      | 0      | 0      | 0   |
| Route:       | MO 13            | Federal:  | 19,862 | State : | 4,966 | Local :                             | 0      | Estimated Total: 28,978 |        |        |        |     |
| Project No.: | 4P2333           | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 6/2026 |                         |        |        |        |     |
| Length:      | 12.03            | Let With : 3P3109   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | N                | Tip No. :   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                  |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |     |
| County:      | LAFAYETTE        | Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.  |        |         |       | Engineering:                        | 29     | 15                      | 15     | 15     | 199    | 0   |
| Route:       | MO 13            | Federal:  | 2,605  | State : | 651   | Local :                             | 0      | Estimated Total: 3,285  |        |        |        |     |
| Project No.: | KR0076           | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2029   |                         |        |        |        |     |
| Length:      | 6.88             | Let With :  |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | N                | Tip No. :   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                  |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |   |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |        |        |        |       |   |   |   |
|--------------|-----------|---|-------|---------|---------------|-------------------------------------|---------------|------------------|--------|--------|--------|-------|---|---|---|
|              |           |   |       |         |               | Prior                               | 7/2025        | 7/2026           | 7/2027 | 7/2028 | 7/2029 |       |   |   |   |
|              |           |   |       |         |               | Prog                                | 6/2026        | 6/2027           | 6/2028 | 6/2029 | 6/2030 |       |   |   |   |
| County:      | LAFAYETTE | Pavement repair from Rte. W in Lafayette County to Rte. EE in Saline County.  |       |         |               | Engineering:                        | 36            | 301              | 0      | 0      | 0      | 0     |   |   |   |
| Route:       | MO 20     | Adv. CN:  | 3,315 | State : | 829           | Local :                             | 0             | Estimated Total: | 4,180  | R/W:   | 0      | 0     | 0 | 0 | 0 |
| Project No.: | KR0079    | Anticipated Federal Funds : AC-STBG   |       |         | Award Date :  | 11/2025                             | Construction: | 0                | 3,843  | 0      | 0      | 0     | 0 | 0 |   |
| Length:      | 12.07     | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 | 0 |   |
| MPO:         | N         | Tip No. :   |       |         |               |                                     | Payback:      | 0                | 0      | 0      | 0      | 0     | 0 | 0 |   |
| County:      | LAFAYETTE | Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.   |       |         |               | Engineering:                        | 210           | 97               | 100    | 700    | 0      | 0     |   |   |   |
| Route:       | US 24     | Federal:  | 8,135 | State : | 2,034         | Local :                             | 0             | Estimated Total: | 10,379 | R/W:   | 0      | 0     | 0 | 0 | 0 |
| Project No.: | KR0243    | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2028                                | Construction: | 0                | 0      | 0      | 9,272  | 0     | 0 |   |   |
| Length:      | 0.45      | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |
| MPO:         | N         | Tip No. :   |       |         |               |                                     | Payback:      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |
| County:      | LAFAYETTE | Bridge rehabilitation over Tabo Creek 0.6 mile west of Garr Road. Project involves bridge A2850.  |       |         |               | Engineering:                        | 61            | 10               | 16     | 30     | 153    | 0     |   |   |   |
| Route:       | US 24     | Federal:  | 2,049 | State : | 512           | Local :                             | 0             | Estimated Total: | 2,622  | R/W:   | 0      | 0     | 0 | 0 | 0 |
| Project No.: | KR0105    | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2028                                | Construction: | 0                | 0      | 0      | 0      | 2,352 | 0 |   |   |
| Length:      | 0.04      | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |
| MPO:         | N         | Tip No. :   |       |         |               |                                     | Payback:      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |
| County:      | PETTIS    | Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663. |       |         |               | Engineering:                        | 278           | 50               | 358    | 0      | 0      | 0     |   |   |   |
| Route:       | US 50     | Federal:  | 4,499 | State : | 1,125         | Local :                             | 0             | Estimated Total: | 5,902  | R/W:   | 0      | 0     | 0 | 0 | 0 |
| Project No.: | 3P3205    | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2027                                | Construction: | 0                | 0      | 5,216  | 0      | 0     | 0 |   |   |
| Length:      | 0.66      | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |
| MPO:         | N         | Tip No. :   |       |         |               |                                     | Payback:      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |
| County:      | PETTIS    | Rebuild pavement from Massachusetts Avenue to Thompson Avenue.  |       |         |               | Engineering:                        | 7             | 5                | 10     | 10     | 91     | 0     |   |   |   |
| Route:       | US 50     | Federal:  | 1,121 | State : | 280           | Local :                             | 0             | Estimated Total: | 1,408  | R/W:   | 0      | 0     | 0 | 0 | 0 |
| Project No.: | KR0240    | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2029                                | Construction: | 0                | 0      | 0      | 0      | 1,285 | 0 |   |   |
| Length:      | 0.25      | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |
| MPO:         | N         | Tip No. :   |       |         |               |                                     | Payback:      | 0                | 0      | 0      | 0      | 0     | 0 |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |           |           |           |
|--------------|---------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|------------|-----------|-----------|-----------|
|              |               |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028    | 7/2029    |           |
|              |               |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029    | 6/2030    |           |
| County:      | <b>PETTIS</b> | <b>Bridge rehabilitation over Turkey Creek 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.</b> |              |         |            | Engineering:                        | <b>45</b>      | <b>290</b>                    | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |
| Route:       | <b>US 65</b>  | Federal:  | <b>2,082</b> | State : | <b>520</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,647</b> |            |           |           |           |
| Project No.: | <b>3P3206</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>6/2026</b>  |                               |            |           |           |           |
| Length:      | <b>0.42</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |           |           |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  |           |
| County:      | <b>PETTIS</b> | <b>Corridor improvements from just north of Rte. HH to North Ohio Avenue in Sedalia. \$704,000 Open Container funds.</b>                                  |              |         |            | Engineering:                        | <b>275</b>     | <b>58</b>                     | <b>439</b> | <b>0</b>  | <b>0</b>  | <b>0</b>  |
| Route:       | <b>US 65</b>  | Adv. CN:  | <b>2,522</b> | State : | <b>631</b> | Local :                             | <b>0</b>       | Estimated Total: <b>3,428</b> |            |           |           |           |
| Project No.: | <b>KR0168</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2027</b>    |                               |            |           |           |           |
| Length:      | <b>1.02</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |           |           |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  |           |
| County:      | <b>PETTIS</b> | <b>Bridge replacement over Sewer Branch at Georgetown Road. Project involves bridge W0535.</b>  |              |         |            | Engineering:                        | <b>40</b>      | <b>133</b>                    | <b>134</b> | <b>50</b> | <b>97</b> | <b>0</b>  |
| Route:       | <b>RT H</b>   | Adv. CN:  | <b>1,444</b> | State : | <b>361</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,845</b> |            |           |           |           |
| Project No.: | <b>3S3228</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2029</b>    |                               |            |           |           |           |
| Length:      | <b>0.03</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |           |           |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  |           |
| County:      | <b>RAY</b>    | <b>Pavement resurfacing and upgrade guardrail from Merrifield Lane to Rte. FF in Carroll County.</b>  |              |         |            | Engineering:                        | <b>55</b>      | <b>305</b>                    | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |
| Route:       | <b>MO 10</b>  | Adv. CN:  | <b>3,621</b> | State : | <b>905</b> | Local :                             | <b>0</b>       | Estimated Total: <b>4,581</b> |            |           |           |           |
| Project No.: | <b>KR0078</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>12/2025</b> |                               |            |           |           |           |
| Length:      | <b>11.02</b>  | Let With : <b>KR0077 KU0419</b>   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |           |           |
| MPO:         | <b>Y</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  |           |
| County:      | <b>RAY</b>    | <b>Pavement resurfacing from Hunter Lane to Rte. D.</b>   |              |         |            | Engineering:                        | <b>15</b>      | <b>1</b>                      | <b>1</b>   | <b>1</b>  | <b>1</b>  | <b>25</b> |
| Route:       | <b>RT KK</b>  | Adv. CN:  | <b>336</b>   | State : | <b>84</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>435</b>   |            |           |           |           |
| Project No.: | <b>KR0218</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2029</b>    |                               |            |           |           |           |
| Length:      | <b>2.19</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |           |           |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>  |           |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |                |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |               |            |              |           |              |            |
|--------------|---------------|--|----------------|------------------|--------------|-------------------------------------|---------------|------------|--------------|-----------|--------------|------------|
|              |               |  |                |                  |              | Prior                               | 7/2025        | 7/2026     | 7/2027       | 7/2028    | 7/2029       |            |
|              |               |  |                |                  |              | Prog                                | 6/2026        | 6/2027     | 6/2028       | 6/2029    | 6/2030       |            |
| County:      | <b>SALINE</b> | <b>Add turn lanes and lower vertical curve at I-70. \$624,999 Cost Share funds. \$639,999 Sweet Springs funds.</b> |                |                  |              | Engineering:                        | <b>120</b>    | <b>99</b>  | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   |
| Route:       | <b>MO 127</b> | Adv. CN:   | <b>724</b>     | State :          | <b>0</b>     | R/W:                                | <b>0</b>      | <b>67</b>  | <b>0</b>     | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>KR0411</b> | Local :  | <b>436</b>     | Estimated Total: | <b>1,280</b> | Construction:                       | <b>0</b>      | <b>994</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>0.18</b>   | Anticipated Federal Funds :  | <b>AC-STBG</b> |                  |              | Award Date :                        | <b>6/2026</b> |            |              |           |              |            |
| MPO:         | <b>N</b>      | Let With :   |                |                  |              | Future Cost :                       | <b>0</b>      |            |              |           |              |            |
| Tip No. :    |               |  |                |                  |              |                                     |               |            |              |           |              |            |
| County:      | <b>SALINE</b> | <b>Pavement resurfacing from Rte. EE to Rte. 65.</b>   |                |                  |              | Engineering:                        | <b>35</b>     | <b>50</b>  | <b>182</b>   | <b>0</b>  | <b>0</b>     | <b>0</b>   |
| Route:       | <b>MO 20</b>  | Adv. CN:   | <b>1,916</b>   | State :          | <b>479</b>   | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>KR0252</b> | Local :  | <b>0</b>       | Estimated Total: | <b>2,430</b> | Construction:                       | <b>0</b>      | <b>0</b>   | <b>2,163</b> | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>6.79</b>   | Anticipated Federal Funds :  | <b>AC-STBG</b> |                  |              | Award Date :                        | <b>2027</b>   |            |              |           |              |            |
| MPO:         | <b>N</b>      | Let With :   |                |                  |              | Future Cost :                       | <b>0</b>      |            |              |           |              |            |
| Tip No. :    |               |  |                |                  |              |                                     |               |            |              |           |              |            |
| County:      | <b>SALINE</b> | <b>Pavement resurfacing from Rte. 240 to Cooper County line.</b>   |                |                  |              | Engineering:                        | <b>25</b>     | <b>5</b>   | <b>5</b>     | <b>10</b> | <b>10</b>    | <b>122</b> |
| Route:       | <b>MO 41</b>  | Adv. CN:   | <b>1,597</b>   | State :          | <b>399</b>   | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>3P3175</b> | Local :  | <b>0</b>       | Estimated Total: | <b>2,021</b> | Construction:                       | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>1,844</b> |            |
| Length:      | <b>11.37</b>  | Anticipated Federal Funds :  | <b>AC-STBG</b> |                  |              | Award Date :                        | <b>2029</b>   |            |              |           |              |            |
| MPO:         | <b>N</b>      | Let With :   |                |                  |              | Future Cost :                       | <b>0</b>      |            |              |           |              |            |
| Tip No. :    |               |  |                |                  |              |                                     |               |            |              |           |              |            |
| County:      | <b>SALINE</b> | <b>Pavement resurfacing from Carroll County line to just north of Rte. 240.</b>                                    |                |                  |              | Engineering:                        | <b>27</b>     | <b>5</b>   | <b>10</b>    | <b>10</b> | <b>10</b>    | <b>92</b>  |
| Route:       | <b>MO 41</b>  | Adv. CN:   | <b>1,695</b>   | State :          | <b>424</b>   | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>3P3177</b> | Local :  | <b>0</b>       | Estimated Total: | <b>2,146</b> | Construction:                       | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>1,992</b> |            |
| Length:      | <b>13.85</b>  | Anticipated Federal Funds :  | <b>AC-STBG</b> |                  |              | Award Date :                        | <b>2029</b>   |            |              |           |              |            |
| MPO:         | <b>N</b>      | Let With :   |                |                  |              | Future Cost :                       | <b>0</b>      |            |              |           |              |            |
| Tip No. :    |               |  |                |                  |              |                                     |               |            |              |           |              |            |
| County:      | <b>SALINE</b> | <b>Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.</b>                                 |                |                  |              | Engineering:                        | <b>34</b>     | <b>8</b>   | <b>35</b>    | <b>0</b>  | <b>0</b>     | <b>0</b>   |
| Route:       | <b>US 65</b>  | Federal:   | <b>356</b>     | State :          | <b>89</b>    | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>KR0122</b> | Local :  | <b>0</b>       | Estimated Total: | <b>479</b>   | Construction:                       | <b>0</b>      | <b>0</b>   | <b>402</b>   | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>1.78</b>   | Anticipated Federal Funds :  | <b>NHPP</b>    |                  |              | Award Date :                        | <b>2027</b>   |            |              |           |              |            |
| MPO:         | <b>N</b>      | Let With :   |                |                  |              | Future Cost :                       | <b>0</b>      |            |              |           |              |            |
| Tip No. :    |               |  |                |                  |              |                                     |               |            |              |           |              |            |
| County:      | <b>SALINE</b> | <b>Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.</b>                                 |                |                  |              | Engineering:                        | <b>34</b>     | <b>8</b>   | <b>35</b>    | <b>0</b>  | <b>0</b>     | <b>0</b>   |
| Route:       | <b>US 65</b>  | Federal:   | <b>356</b>     | State :          | <b>89</b>    | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |            |
| Project No.: | <b>KR0122</b> | Local :  | <b>0</b>       | Estimated Total: | <b>479</b>   | Construction:                       | <b>0</b>      | <b>0</b>   | <b>402</b>   | <b>0</b>  | <b>0</b>     |            |
| Length:      | <b>1.78</b>   | Anticipated Federal Funds :  | <b>NHPP</b>    |                  |              | Award Date :                        | <b>2027</b>   |            |              |           |              |            |
| MPO:         | <b>N</b>      | Let With :   |                |                  |              | Future Cost :                       | <b>0</b>      |            |              |           |              |            |
| Tip No. :    |               |  |                |                  |              |                                     |               |            |              |           |              |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |        | STATE FISCAL YEAR PROJECT BUDGETING |                 |                          |        |        |        |       |
|--------------|---------|--|-------|---------|--------|-------------------------------------|-----------------|--------------------------|--------|--------|--------|-------|
|              |         |  |       |         |        | Prior                               | 7/2025          | 7/2026                   | 7/2027 | 7/2028 | 7/2029 |       |
|              |         |  |       |         |        | Prog                                | 6/2026          | 6/2027                   | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | SALINE  | <b>Bridge rehabilitation over Salt Fork Creek 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.</b> |       |         |        | Engineering:                        | 20              | 15                       | 162    | 0      | 0      | 0     |
| Route:       | RT E    | Federal:   | 1,151 | State : | 288    | Local :                             | 0               | Estimated Total: 1,459   |        |        |        |       |
| Project No.: | KR0106  | Anticipated Federal Funds : NHPP   |       |         |        | Award Date :                        | 2027            |                          |        |        |        |       |
| Length:      | 0.07    | Let With :   |       |         |        | Future Cost :                       | 0               |                          |        |        |        |       |
| MPO:         | N       | Tip No. :  |       |         |        |                                     |                 |                          |        |        |        |       |
| County:      | SALINE  | <b>Pavement resurfacing from Rte. 41 to Rt. C in Slater.</b>   |       |         |        | Engineering:                        | 15              | 10                       | 116    | 0      | 0      | 0     |
| Route:       | RT O    | Adv. CN:   | 1,372 | State : | 343    | Local :                             | 0               | Estimated Total: 1,730   |        |        |        |       |
| Project No.: | KR0188  | Anticipated Federal Funds : AC-STBG  |       |         |        | Award Date :                        | 2027            |                          |        |        |        |       |
| Length:      | 11.30   | Let With :   |       |         |        | Future Cost :                       | 0               |                          |        |        |        |       |
| MPO:         | N       | Tip No. :  |       |         |        |                                     |                 |                          |        |        |        |       |
| County:      | VARIOUS | <b>Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.</b>   |       |         |        | Engineering:                        | 0               | 0                        | 0      | 0      | 0      | 0     |
| Route:       | VARIOUS | Federal:   | 0     | State : | 23,130 | Local :                             | 0               | Estimated Total: 107,117 |        |        |        |       |
| Project No.: | 5B0800R | Anticipated Federal Funds : STATE  |       |         |        | Award Date :                        | 2033            |                          |        |        |        |       |
| Length:      | 0.00    | Let With :   |       |         |        | Future Cost :                       | 10,001 - 15,000 |                          |        |        |        |       |
| MPO:         | N       | Tip No. :  |       |         |        |                                     |                 |                          |        |        |        |       |
| County:      | VARIOUS | <b>Job Order Contracting for asphalt pavement repair in the rural Kansas City District.</b>  |       |         |        | Engineering:                        | 4               | 72                       | 0      | 0      | 0      | 0     |
| Route:       | VARIOUS | Adv. CN:   | 874   | State : | 218    | Local :                             | 0               | Estimated Total: 1,096   |        |        |        |       |
| Project No.: | KR0309  | Anticipated Federal Funds : AC-STBG  |       |         |        | Award Date :                        | 6/2026          |                          |        |        |        |       |
| Length:      | 0.00    | Let With : KU0319  |       |         |        | Future Cost :                       | 0               |                          |        |        |        |       |
| MPO:         | N       | Tip No. :  |       |         |        |                                     |                 |                          |        |        |        |       |
| County:      | VARIOUS | <b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>   |       |         |        | Engineering:                        | 1               | 1                        | 0      | 0      | 0      | 0     |
| Route:       | VARIOUS | Federal:   | 28    | State : | 3      | Local :                             | 0               | Estimated Total: 32      |        |        |        |       |
| Project No.: | KR0311  | Anticipated Federal Funds : SAFETY   |       |         |        | Award Date :                        | /               |                          |        |        |        |       |
| Length:      | 0.00    | Let With :   |       |         |        | Future Cost :                       | 0               |                          |        |        |        |       |
| MPO:         | N       | Tip No. :  |       |         |        |                                     |                 |                          |        |        |        |       |
|              |         |  |       |         |        | Construction:                       | 0               | 0                        | 1,262  | 0      | 0      | 0     |
|              |         |  |       |         |        | FFOS:                               | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Construction:                       | 0               | 0                        | 1,589  | 0      | 0      | 0     |
|              |         |  |       |         |        | FFOS:                               | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Construction:                       | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | FFOS:                               | 150             | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Payback:                            | 83,837          | 4,626                    | 4,626  | 4,626  | 4,626  | 4,626 |
|              |         |  |       |         |        | Construction:                       | 0               | 1,020                    | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | FFOS:                               | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Construction:                       | 0               | 30                       | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | FFOS:                               | 0               | 0                        | 0      | 0      | 0      | 0     |
|              |         |  |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |       |               |   |       |       |       |   |   |
|--------------|---------|---|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|-------|---------------|---|-------|-------|-------|---|---|
|              |         |   |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |               |   |       |       |       |   |   |
|              |         |   |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |               |   |       |       |       |   |   |
| County:      | VARIOUS | <b>Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.</b> |       |         |     | Engineering:                        | 5      | 145                    | 0      | 0      | 0      | 0     |               |   |       |       |       |   |   |
| Route:       | VARIOUS | Adv. CN:  | 1,716 | State : | 429 | Local :                             | 0      | Estimated Total: 2,150 |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0     |   |   |
| Project No.: | KR0317  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 6/2026 |                        |        |        |        |       | Construction: | 0 | 2,000 | 0     | 0     | 0 | 0 |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0     | 0 |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |       |   |   |
| County:      | VARIOUS | <b>Job Order Contracting for asphalt pavement repair in the rural Kansas City District.</b>   |       |         |     | Engineering:                        | 5      | 41                     | 0      | 0      | 0      | 0     |               |   |       |       |       |   |   |
| Route:       | VARIOUS | Adv. CN:  | 441   | State : | 110 | Local :                             | 0      | Estimated Total: 556   |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0     |   |   |
| Project No.: | KR0320  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 6/2026 |                        |        |        |        |       | Construction: | 0 | 510   | 0     | 0     | 0 | 0 |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0     | 0 |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |       |   |   |
| County:      | VARIOUS | <b>Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.</b>  |       |         |     | Engineering:                        | 1      | 1                      | 71     | 0      | 0      | 0     |               |   |       |       |       |   |   |
| Route:       | VARIOUS | Adv. CN:  | 882   | State : | 220 | Local :                             | 0      | Estimated Total: 1,103 |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0     |   |   |
| Project No.: | KR0346  | Anticipated Federal Funds : AC-NHPP   |       |         |     | Award Date :                        | 2027   |                        |        |        |        |       | Construction: | 0 | 0     | 1,030 | 0     | 0 | 0 |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0     | 0 |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |       |   |   |
| County:      | VARIOUS | <b>Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.</b>  |       |         |     | Engineering:                        | 2      | 5                      | 5      | 75     | 0      | 0     |               |   |       |       |       |   |   |
| Route:       | VARIOUS | Adv. CN:  | 917   | State : | 229 | Local :                             | 0      | Estimated Total: 1,148 |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0     |   |   |
| Project No.: | KR0348  | Anticipated Federal Funds : AC-NHPP   |       |         |     | Award Date :                        | 2028   |                        |        |        |        |       | Construction: | 0 | 0     | 0     | 1,061 | 0 | 0 |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0     | 0 |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |       |   |   |
| County:      | VARIOUS | <b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>                     |       |         |     | Engineering:                        | 1      | 1                      | 150    | 0      | 0      | 0     |               |   |       |       |       |   |   |
| Route:       | VARIOUS | Adv. CN:  | 1,769 | State : | 442 | Local :                             | 0      | Estimated Total: 2,212 |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0     |   |   |
| Project No.: | KR0349  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2027   |                        |        |        |        |       | Construction: | 0 | 0     | 2,060 | 0     | 0 | 0 |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0     | 0 |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |       |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |                    |                  |                             | STATE FISCAL YEAR PROJECT BUDGETING |               |          |           |            |            |          |
|--------------|----------------|--|--------------------|------------------|-----------------------------|-------------------------------------|---------------|----------|-----------|------------|------------|----------|
|              |                |  |                    |                  |                             | Prior                               | 7/2025        | 7/2026   | 7/2027    | 7/2028     | 7/2029     |          |
|              |                |  |                    |                  |                             | Prog                                | 6/2026        | 6/2027   | 6/2028    | 6/2029     | 6/2030     |          |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the rural Kansas City District.</b> |                    |                  |                             | Engineering:                        | <b>1</b>      | <b>1</b> | <b>3</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>31</b>   | State : <b>3</b>   | Local : <b>0</b> | Estimated Total: <b>35</b>  | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>KR0414</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |                    |                  |                             | Award Date : <b>2027</b>            | Construction: | <b>0</b> | <b>0</b>  | <b>30</b>  | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                    |                  |                             | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                             | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the rural Kansas City District.</b> |                    |                  |                             | Engineering:                        | <b>0</b>      | <b>1</b> | <b>1</b>  | <b>3</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>36</b>   | State : <b>4</b>   | Local : <b>0</b> | Estimated Total: <b>40</b>  | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>KR0471</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |                    |                  |                             | Award Date : <b>2028</b>            | Construction: | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>35</b>  | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                    |                  |                             | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                             | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for asphalt pavement repair in the rural Kansas City District.</b>  |                    |                  |                             | Engineering:                        | <b>1</b>      | <b>1</b> | <b>46</b> | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>458</b>  | State : <b>114</b> | Local : <b>0</b> | Estimated Total: <b>573</b> | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>KR0344</b>  | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                             | Award Date : <b>2027</b>            | Construction: | <b>0</b> | <b>0</b>  | <b>525</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                    |                  |                             | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                             | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for asphalt pavement repair in the rural Kansas City District.</b>  |                    |                  |                             | Engineering:                        | <b>2</b>      | <b>5</b> | <b>5</b>  | <b>41</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>474</b>  | State : <b>118</b> | Local : <b>0</b> | Estimated Total: <b>594</b> | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>KR0347</b>  | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                             | Award Date : <b>2028</b>            | Construction: | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>541</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                    |                  |                             | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :  |                    |                  |                             | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 354           | 436              | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 785           | 220              | 0                | 50               | 3                | 0                |
| <b>Total Construction:</b>          | 0             | 49,695           | 26,100           | 14,259           | 13,856           | 16,779           |
| <b>Paybacks:</b>                    | 83,837        | 4,626            | 4,626            | 4,626            | 4,626            | 4,626            |
| <b>Sub-Total:</b>                   | 84,622        | 54,541           | 30,726           | 18,935           | 18,485           | 21,405           |
| <b>Total Engineering:</b>           | 7,601         | 4,804            | 3,486            | 1,526            | 1,020            | 1,019            |
| <b>Grand Total:</b>                 | 92,223        | 59,345           | 34,212           | 20,461           | 19,505           | 22,424           |

TMA : N

Project Count : 44

|                   | 2026   | 2027   | 2028  | 2029  | 2030   |
|-------------------|--------|--------|-------|-------|--------|
| <b>State:</b>     | 15,955 | 10,528 | 7,772 | 7,341 | 8,185  |
| <b>AC State:</b>  | 12,495 | 8,531  | 1,010 | 2,569 | 14,239 |
| <b>Local:</b>     | 436    | 0      | 0     | 0     | 0      |
| <b>Sub total:</b> | 28,886 | 19,059 | 8,782 | 9,910 | 22,424 |

Federal

|                           |        |        |        |        |        |
|---------------------------|--------|--------|--------|--------|--------|
| <b>Sub-total Federal:</b> | 30,459 | 15,153 | 11,679 | 9,595  | 0      |
| <b>Grand Total:</b>       | 59,345 | 34,212 | 20,461 | 19,505 | 22,424 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |               |             |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-------------|---|---------------|-------------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |             |   |               |             |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |             |   |               |             |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | CASS        | Pavement resurfacing from Independence Street to Rte. ZZ in Johnson County.   |               |             |                        | Engineering:                        | 7      | 245    | 0      | 0      | 0      | 0 |
| Route:       | MO 2        | Adv. CN: 2,969  | State : 742   | Local : 0   | Estimated Total: 3,718 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0049      | Anticipated Federal Funds : AC-STBG   |               |             | Award Date : 9/2025    | Construction:                       | 0      | 3,466  | 0      | 0      | 0      |   |
| Length:      | 14.66       | Let With :  |               |             | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |             |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CASS        | Erosion repairs at bridges and culverts at various locations in the urban Kansas City District. Project involves bridges A2087, A3301, A3329, A3980, N0327, N0360, N0836 and P0812. |               |             |                        | Engineering:                        | 40     | 252    | 0      | 0      | 0      |   |
| Route:       | MO 2        | Federal: 847  | State : 212   | Local : 0   | Estimated Total: 1,099 | R/W:                                | 0      | 1      | 0      | 0      | 0      |   |
| Project No.: | KU0293      | Anticipated Federal Funds : NHPP  |               |             | Award Date : 3/2026    | Construction:                       | 0      | 806    | 0      | 0      | 0      |   |
| Length:      | 0.04        | Let With :  |               |             | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |             |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CASS        | Culvert replacement over Muddy Creek. \$204,090 Cost Share, \$215,000 Harrisonville, and \$861,000 STBG-Urban funds.  |               |             |                        | Engineering:                        | 20     | 135    | 0      | 0      | 0      |   |
| Route:       | MO 2        | Federal: 1,132  | State : 68    | Local : 215 | Estimated Total: 1,435 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0299      | Anticipated Federal Funds : NHPP  |               |             | Award Date : 6/2026    | Construction:                       | 0      | 1,280  | 0      | 0      | 0      |   |
| Length:      | 0.05        | Let With :  |               |             | Future Cost : 0        | FFOS:                               | 0      | 1,076  | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |             |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CASS        | Payment to Harrisonville for design and right of way acquisition for culvert replacment over Muddy Creek. \$29,742 Cost Share funds.  |               |             |                        | Engineering:                        | 0      | 0      | 0      | 0      | 0      |   |
| Route:       | MO 2        | Federal: 24   | State : 6     | Local : 0   | Estimated Total: 30    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0299B     | Anticipated Federal Funds : NHPP  |               |             | Award Date : /         | Construction:                       | 0      | 30     | 0      | 0      | 0      |   |
| Length:      | 0.05        | Let With :  |               |             | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |             |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CASS        | Pavement resurfacing from Rte. 58 to Waters Road.   |               |             |                        | Engineering:                        | 15     | 463    | 556    | 0      | 0      |   |
| Route:       | MO 291      | Federal: 7,247  | State : 1,812 | Local : 0   | Estimated Total: 9,074 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0267      | Anticipated Federal Funds : NHPP  |               |             | Award Date : 2027      | Construction:                       | 0      | 0      | 8,040  | 0      | 0      |   |
| Length:      | 8.68        | Let With :  |               |             | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |             |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |      |   |       |       |        |        |   |
|--------------|---------|---|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|------|---|-------|-------|--------|--------|---|
|              |         |   |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |      |   |       |       |        |        |   |
|              |         |   |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |      |   |       |       |        |        |   |
| County:      | CASS    | <b>Rebuild pavement, add lane, widen shoulders and replace barriers from 155th Street to Rte. 58 in Belton and bridge rehabilitation at 163rd Street. Project involves bridges A7352 and A7353.</b> |        |         |       | Engineering:                        | 1,800   | 1,500                   | 1,000  | 4,885  | 0      | 0    |   |       |       |        |        |   |
| Route:       | IS 49   | Federal:  | 70,689 | State : | 7,854 | Local :                             | 0       | Estimated Total: 80,343 |        |        |        | R/W: | 0 | 0     | 1,403 | 0      | 0      | 0 |
| Project No.: | KU0028  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2027    | Construction:           |        |        |        |      | 0 | 0     | 0     | 69,755 | 0      | 0 |
| Length:      | 3.39    | Let With : 413494 ST0091  |        |         |       | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0     | 0      | 0      | 0 |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |   |       |       |        |        |   |
| County:      | CASS    | <b>Pavement resurfacing from Rte. 7 to Bates County line.</b>   |        |         |       | Engineering:                        | 15      | 150                     | 150    | 150    | 824    | 0    |   |       |       |        |        |   |
| Route:       | IS 49   | Federal:  | 11,096 | State : | 1,233 | Local :                             | 0       | Estimated Total: 12,344 |        |        |        | R/W: | 0 | 0     | 0     | 0      | 0      | 0 |
| Project No.: | KU0283  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2029    | Construction:           |        |        |        |      | 0 | 0     | 0     | 0      | 11,055 | 0 |
| Length:      | 10.18   | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0     | 0      | 0      | 0 |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |   |       |       |        |        |   |
| County:      | CASS    | <b>Pavement improvements from 275th Street to 283rd Street in Harrisonville.</b>  |        |         |       | Engineering:                        | 46      | 50                      | 50     | 50     | 226    | 0    |   |       |       |        |        |   |
| Route:       | W OR 49 | Federal:  | 0      | State : | 3,369 | Local :                             | 0       | Estimated Total: 3,415  |        |        |        | R/W: | 0 | 0     | 0     | 0      | 0      | 0 |
| Project No.: | KU0229  | Anticipated Federal Funds : STATE   |        |         |       | Award Date :                        | 2029    | Construction:           |        |        |        |      | 0 | 0     | 0     | 0      | 2,993  | 0 |
| Length:      | 1.17    | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0     | 0      | 0      | 0 |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |   |       |       |        |        |   |
| County:      | CASS    | <b>Pavement resurfacing from Rte. 291 to Johnson County line.</b>   |        |         |       | Engineering:                        | 10      | 447                     | 0      | 0      | 0      | 0    |   |       |       |        |        |   |
| Route:       | MO 58   | Federal:  | 5,020  | State : | 1,255 | Local :                             | 0       | Estimated Total: 6,285  |        |        |        | R/W: | 0 | 0     | 0     | 0      | 0      | 0 |
| Project No.: | KU0400  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 11/2025 | Construction:           |        |        |        |      | 0 | 5,828 | 0     | 0      | 0      | 0 |
| Length:      | 14.19   | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0     | 0      | 0      | 0 |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |   |       |       |        |        |   |
| County:      | CASS    | <b>Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.</b>                                      |        |         |       | Engineering:                        | 590     | 1,042                   | 0      | 0      | 0      | 0    |   |       |       |        |        |   |
| Route:       | MO 7    | Federal:  | 5,781  | State : | 1,445 | Local :                             | 0       | Estimated Total: 7,816  |        |        |        | R/W: | 0 | 10    | 0     | 0      | 0      | 0 |
| Project No.: | KU0098  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 12/2025 | Construction:           |        |        |        |      | 0 | 6,174 | 0     | 0      | 0      | 0 |
| Length:      | 0.09    | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0     | 0      | 0      | 0 |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |   |       |       |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |   |   |       |   |   |   |
|--------------|--------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|------|---|---|-------|---|---|---|
|              |        |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |   |   |       |   |   |   |
|              |        |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |   |   |       |   |   |   |
| County:      | CASS   | Bridge replacement at I-49. Project involves bridge A3222.  |       |         |       | Engineering:                        | 15     | 150                    | 150    | 150    | 100    | 277  |   |   |       |   |   |   |
| Route:       | RT A   | Adv. CN:  | 4,137 | State : | 1,034 | Local :                             | 0      | Estimated Total: 5,186 |        |        |        | R/W: | 0 | 0 | 0     | 0 | 0 | 0 |
| Project No.: | KU0149 | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2030   | Construction:          | 0      | 0      | 0      | 0    | 0 | 0 | 4,344 |   |   |   |
| Length:      | 0.05   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0 |       |   |   |   |
| MPO:         | Y      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |   |   |       |   |   |   |
| County:      | CASS   | Repair slides at South Grand River 0.4 mile from I-49.  |       |         |       | Engineering:                        | 15     | 15                     | 0      | 0      | 0      | 0    |   |   |       |   |   |   |
| Route:       | RT B   | Federal:  | 171   | State : | 19    | Local :                             | 0      | Estimated Total: 205   |        |        |        | R/W: | 0 | 0 | 0     | 0 | 0 |   |
| Project No.: | KU0148 | Anticipated Federal Funds : SAFETY  |       |         |       | Award Date :                        | 2/2026 | Construction:          | 0      | 175    | 0      | 0    | 0 | 0 |       |   |   |   |
| Length:      | 0.12   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0 |       |   |   |   |
| MPO:         | Y      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |   |   |       |   |   |   |
| County:      | CASS   | Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County. |       |         |       | Engineering:                        | 5      | 164                    | 0      | 0      | 0      | 0    |   |   |       |   |   |   |
| Route:       | RT CC  | Adv. CN:  | 1,861 | State : | 465   | Local :                             | 0      | Estimated Total: 2,331 |        |        |        | R/W: | 0 | 0 | 0     | 0 | 0 |   |
| Project No.: | KU0390 | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 7/2025 | Construction:          | 0      | 2,162  | 0      | 0    | 0 | 0 |       |   |   |   |
| Length:      | 54.90  | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0 |       |   |   |   |
| MPO:         | Y      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |   |   |       |   |   |   |
| County:      | CASS   | Bridge rehabilitation over Massey Creek 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.  |       |         |       | Engineering:                        | 65     | 49                     | 82     | 0      | 0      | 0    |   |   |       |   |   |   |
| Route:       | RT D   | Federal:  | 1,023 | State : | 256   | Local :                             | 0      | Estimated Total: 1,344 |        |        |        | R/W: | 0 | 0 | 0     | 0 | 0 |   |
| Project No.: | KU0109 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2026   | Construction:          | 0      | 0      | 1,148  | 0    | 0 | 0 |       |   |   |   |
| Length:      | 0.14   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0 |       |   |   |   |
| MPO:         | Y      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |   |   |       |   |   |   |
| County:      | CASS   | Repair slides from 223rd Street to 227th Terrace.   |       |         |       | Engineering:                        | 15     | 125                    | 0      | 0      | 0      | 0    |   |   |       |   |   |   |
| Route:       | RT D   | Federal:  | 1,549 | State : | 172   | Local :                             | 0      | Estimated Total: 1,736 |        |        |        | R/W: | 0 | 0 | 0     | 0 | 0 |   |
| Project No.: | KU0144 | Anticipated Federal Funds : SAFETY  |       |         |       | Award Date :                        | 2/2026 | Construction:          | 0      | 1,596  | 0      | 0    | 0 | 0 |       |   |   |   |
| Length:      | 0.62   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0 |       |   |   |   |
| MPO:         | Y      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |   |   |       |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |          |               |       |       |       |   |       |   |
|--------------|--------|---|-------|---------|-----|-------------------------------------|--------|-------------------------|--------|--------|--------|----------|---------------|-------|-------|-------|---|-------|---|
|              |        |   |       |         |     | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |          |               |       |       |       |   |       |   |
|              |        |   |       |         |     | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |          |               |       |       |       |   |       |   |
| County:      | CASS   | Add roundabouts at Hubach Hill Road and 203rd Street, add turn lanes at 195th Street and 211th Street and pavement resurfacing from Rte. 58 to Rte. 49. \$2,541,000 Open Container funds. |       |         |     | Engineering:                        | 460    | 700                     | 629    | 0      | 0      | 0        |               |       |       |       |   |       |   |
| Route:       | RT J   | Federal:  | 8,595 | State : | 955 | Local :                             | 0      | Estimated Total: 10,010 |        |        |        | R/W:     | 0             | 147   | 0     | 0     | 0 | 0     |   |
| Project No.: | KU0237 | Anticipated Federal Funds : SAFETY  |       |         |     | Award Date :                        | 2027   |                         |        |        |        |          | Construction: | 0     | 0     | 8,074 | 0 | 0     | 0 |
| Length:      | 6.11   | Let With :  |       |         |     | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0     | 0     | 0     | 0 | 0     |   |
| MPO:         | Y      | Tip No. :   |       |         |     |                                     |        |                         |        |        |        | Payback: | 0             | 0     | 0     | 0     | 0 | 0     |   |
| County:      | CASS   | Pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2.   |       |         |     | Engineering:                        | 15     | 5                       | 10     | 10     | 108    | 0        |               |       |       |       |   |       |   |
| Route:       | RT K   | Adv. CN:  | 1,436 | State : | 359 | Local :                             | 0      | Estimated Total: 1,810  |        |        |        | R/W:     | 0             | 0     | 0     | 0     | 0 | 0     |   |
| Project No.: | KU0277 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2028   |                         |        |        |        |          | Construction: | 0     | 0     | 0     | 0 | 1,662 | 0 |
| Length:      | 6.54   | Let With :  |       |         |     | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0     | 0     | 0     | 0 | 0     |   |
| MPO:         | Y      | Tip No. :   |       |         |     |                                     |        |                         |        |        |        | Payback: | 0             | 0     | 0     | 0     | 0 | 0     |   |
| County:      | CLAY   | Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.   |       |         |     | Engineering:                        | 115    | 391                     | 0      | 0      | 0      | 0        |               |       |       |       |   |       |   |
| Route:       | MO 1   | Adv. CN:  | 1,602 | State : | 400 | Local :                             | 0      | Estimated Total: 2,117  |        |        |        | R/W:     | 0             | 27    | 0     | 0     | 0 | 0     |   |
| Project No.: | KU0096 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 6/2026 |                         |        |        |        |          | Construction: | 0     | 1,584 | 0     | 0 | 0     | 0 |
| Length:      | 0.27   | Let With :  |       |         |     | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0     | 0     | 0     | 0 | 0     |   |
| MPO:         | Y      | Tip No. :   |       |         |     |                                     |        |                         |        |        |        | Payback: | 0             | 0     | 0     | 0     | 0 | 0     |   |
| County:      | CLAY   | Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.  |       |         |     | Engineering:                        | 11     | 6                       | 0      | 0      | 0      | 0        |               |       |       |       |   |       |   |
| Route:       | MO 152 | Federal:  | 852   | State : | 213 | Local :                             | 0      | Estimated Total: 1,076  |        |        |        | R/W:     | 0             | 0     | 0     | 0     | 0 | 0     |   |
| Project No.: | KU0142 | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | /      |                         |        |        |        |          | Construction: | 0     | 0     | 0     | 0 | 0     | 0 |
| Length:      | 0.34   | Let With :  |       |         |     | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0     | 0     | 0     | 0 | 0     |   |
| MPO:         | Y      | Tip No. :   |       |         |     |                                     |        |                         |        |        |        | Payback: | 0             | 1,059 | 0     | 0     | 0 | 0     |   |
| County:      | CLAY   | Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A3527, A3528, A3530, A5249, A5260, A5313, A6333, A6334, A6335 and L0642.           |       |         |     | Engineering:                        | 500    | 499                     | 0      | 0      | 0      | 0        |               |       |       |       |   |       |   |
| Route:       | US 169 | Federal:  | 3,663 | State : | 916 | Local :                             | 0      | Estimated Total: 5,079  |        |        |        | R/W:     | 0             | 0     | 0     | 0     | 0 | 0     |   |
| Project No.: | 4P3093 | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 5/2026 |                         |        |        |        |          | Construction: | 0     | 4,080 | 0     | 0 | 0     | 0 |
| Length:      | 0.63   | Let With :  |       |         |     | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0     | 0     | 0     | 0 | 0     |   |
| MPO:         | Y      | Tip No. : 990203  |       |         |     |                                     |        |                         |        |        |        | Payback: | 0             | 0     | 0     | 0     | 0 | 0     |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |                |           |                          | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |         |        |   |
|--------------|--------------------|---|----------------|-----------|--------------------------|-------------------------------------|--------|--------|--------|---------|--------|---|
|              |                    |   |                |           |                          | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028  | 7/2029 |   |
|              |                    |   |                |           |                          | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029  | 6/2030 |   |
| County:      | CLAY               | Pavement resurfacing from I-29 to the Buck O'Neil Bridge.   |                |           |                          | Engineering:                        | 55     | 398    | 0      | 0       | 0      | 0 |
| Route:       | US 169             | Federal: 3,890  | State : 973    | Local : 0 | Estimated Total: 4,918   | R/W:                                | 0      | 0      | 0      | 0       | 0      |   |
| Project No.: | KU0064             | Anticipated Federal Funds : NHPP  |                |           | Award Date : 11/2025     | Construction:                       | 0      | 4,465  | 0      | 0       | 0      |   |
| Length:      | 4.51               | Let With :  |                |           | Future Cost : 0          | FFOS:                               | 0      | 0      | 0      | 0       | 0      |   |
| MPO:         | Y Tip No. :        |   |                |           |                          | Payback:                            | 0      | 0      | 0      | 0       | 0      |   |
| County:      | CLAY               | Bridge rehabilitation over Rte. 269 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.  |                |           |                          | Engineering:                        | 1,086  | 262    | 500    | 500     | 602    | 0 |
| Route:       | MO 210             | Federal: 7,933  | State : 1,983  | Local : 0 | Estimated Total: 11,002  | R/W:                                | 0      | 0      | 0      | 5       | 0      | 0 |
| Project No.: | KU0111             | Anticipated Federal Funds : NHPP  |                |           | Award Date : 2029        | Construction:                       | 0      | 0      | 0      | 0       | 8,047  | 0 |
| Length:      | 0.33               | Let With :  |                |           | Future Cost : 0          | FFOS:                               | 0      | 0      | 0      | 0       | 0      | 0 |
| MPO:         | Y Tip No. :        |   |                |           |                          | Payback:                            | 0      | 0      | 0      | 0       | 0      | 0 |
| County:      | CLAY               | Bridge rehabilitation over Missouri River. Project involves bridge A5817.   |                |           |                          | Engineering:                        | 20     | 50     | 200    | 200     | 814    | 0 |
| Route:       | MO 269             | Federal: 7,264  | State : 1,816  | Local : 0 | Estimated Total: 9,100   | R/W:                                | 0      | 0      | 0      | 0       | 0      | 0 |
| Project No.: | KU0425             | Anticipated Federal Funds : NHPP  |                |           | Award Date : 2028        | Construction:                       | 0      | 0      | 0      | 0       | 7,816  | 0 |
| Length:      | 0.51               | Let With :  |                |           | Future Cost : 0          | FFOS:                               | 0      | 0      | 0      | 0       | 0      | 0 |
| MPO:         | Y Tip No. :        |   |                |           |                          | Payback:                            | 0      | 0      | 0      | 0       | 0      | 0 |
| County:      | CLAY               | Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789. |                |           |                          | Engineering:                        | 1,769  | 10,500 | 10,500 | 17,860  | 0      | 0 |
| Route:       | IS 29              | Federal: 230,678  | State : 25,631 | Local : 0 | Estimated Total: 258,078 | R/W:                                | 0      | 0      | 1      | 0       | 0      | 0 |
| Project No.: | 4I3458             | Anticipated Federal Funds : NHFP  |                |           | Award Date : 2028        | Construction:                       | 0      | 0      | 0      | 217,448 | 0      | 0 |
| Length:      | 0.59               | Let With :  |                |           | Future Cost : 0          | FFOS:                               | 0      | 0      | 0      | 0       | 0      | 0 |
| MPO:         | Y Tip No. : 590295 |   |                |           |                          | Payback:                            | 0      | 0      | 0      | 0       | 0      | 0 |
| County:      | CLAY               | Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.  |                |           |                          | Engineering:                        | 550    | 800    | 1,480  | 0       | 0      | 0 |
| Route:       | IS 29              | Federal: 11,462   | State : 1,274  | Local : 0 | Estimated Total: 13,286  | R/W:                                | 0      | 0      | 0      | 0       | 0      | 0 |
| Project No.: | KU0061             | Anticipated Federal Funds : NHFP  |                |           | Award Date : 2027        | Construction:                       | 0      | 0      | 10,456 | 0       | 0      | 0 |
| Length:      | 0.32               | Let With : KU0025 ST0094  |                |           | Future Cost : 0          | FFOS:                               | 0      | 0      | 0      | 0       | 0      | 0 |
| MPO:         | Y Tip No. :        |   |                |           |                          | Payback:                            | 0      | 0      | 0      | 0       | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |   |
|--------------|--------|--|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|---|
|              |        |  |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |        |  |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | CLAY   | Bridge rehabilitation over southbound Rte. 169 and bridge replacement over northbound Rte. 169. Project involves bridges A1613 and L0719.  |        |         |       | Engineering:                        | 200     | 230                     | 0      | 0      | 0      | 0 |
| Route:       | IS 29  | Federal:   | 2,548  | State : | 283   | Local :                             | 0       | Estimated Total: 3,031  |        |        |        |   |
| Project No.: | KU0292 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 12/2025 |                         |        |        |        |   |
| Length:      | 0.09   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | CLAY   | Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.  |        |         |       | Engineering:                        | 197     | 154                     | 0      | 0      | 0      | 0 |
| Route:       | MO 291 | Federal:   | 1,435  | State : | 359   | Local :                             | 0       | Estimated Total: 1,991  |        |        |        |   |
| Project No.: | KU0125 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 5/2026  |                         |        |        |        |   |
| Length:      | 0.07   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | CLAY   | Pavement resurfacing from Leonard Street to Orchard Avenue.  |        |         |       | Engineering:                        | 7       | 25                      | 50     | 50     | 158    | 0 |
| Route:       | MO 291 | Federal:   | 1,921  | State : | 480   | Local :                             | 0       | Estimated Total: 2,408  |        |        |        |   |
| Project No.: | KU0205 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2029    |                         |        |        |        |   |
| Length:      | 1.38   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | CLAY   | Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.  |        |         |       | Engineering:                        | 11      | 5                       | 0      | 0      | 0      | 0 |
| Route:       | MO 291 | Federal:   | 878    | State : | 219   | Local :                             | 0       | Estimated Total: 1,108  |        |        |        |   |
| Project No.: | KU0402 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | /       |                         |        |        |        |   |
| Length:      | 0.64   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | CLAY   | Upgrade signals at Flintlock Road and corridor improvements from 0.1 mile north of Northeast 104th Street to 0.1 mile west of North Overton Avenue. \$4,000,000 Community Funded Projects funding. |        |         |       | Engineering:                        | 15      | 400                     | 600    | 1,607  | 0      | 0 |
| Route:       | MO 291 | Federal:   | 10,125 | State : | 2,531 | Local :                             | 0       | Estimated Total: 12,671 |        |        |        |   |
| Project No.: | KU0117 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028    |                         |        |        |        |   |
| Length:      | 0.92   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 4,000  | 0      | 0 |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |         |                        |        |        |        |      |   |     |   |   |   |
|--------------|--------|--|-------|---------|-----|-------------------------------------|---------|------------------------|--------|--------|--------|------|---|-----|---|---|---|
|              |        |  |       |         |     | Prior                               | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |   |     |   |   |   |
|              |        |  |       |         |     | Prog                                | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |   |     |   |   |   |
| County:      | CLAY   | Pavement resurfacing from Rte. PP to Rte. 69.  |       |         |     | Engineering:                        | 247     | 263                    | 0      | 0      | 0      | 0    |   |     |   |   |   |
| Route:       | MO 33  | Adv. CN:   | 3,046 | State : | 762 | Local :                             | 0       | Estimated Total: 4,055 |        |        |        | R/W: | 0 | 0   | 0 | 0 | 0 |
| Project No.: | KU0035 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 12/2025 | Construction:          | 0      | 3,545  | 0      | 0    | 0 | 0   | 0 |   |   |
| Length:      | 13.12  | Let With :   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0   |   |   |   |
| MPO:         | Y      | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| County:      | CLAY   | Payment to Kearney to add turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at 19th Street. \$1,224,582 Cost Share funds.                           |       |         |     | Engineering:                        | 25      | 10                     | 0      | 0      | 0      | 0    |   |     |   |   |   |
| Route:       | MO 33  | Adv. CN:   | 988   | State : | 247 | Local :                             | 0       | Estimated Total: 1,260 |        |        |        | R/W: | 0 | 0   | 0 | 0 |   |
| Project No.: | 4S3507 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | /       | Construction:          | 0      | 1,225  | 0      | 0    | 0 | 0   |   |   |   |
| Length:      | 0.06   | Let With :   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| MPO:         | Y      | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| County:      | CLAY   | Pavement resurfacing from Rte. 69 to the Missouri River.   |       |         |     | Engineering:                        | 99      | 370                    | 0      | 0      | 0      | 0    |   |     |   |   |   |
| Route:       | IS 435 | Federal:   | 4,065 | State : | 452 | Local :                             | 0       | Estimated Total: 4,616 |        |        |        | R/W: | 0 | 0   | 0 | 0 |   |
| Project No.: | KU0030 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 10/2025 | Construction:          | 0      | 4,147  | 0      | 0    | 0 | 0   |   |   |   |
| Length:      | 3.31   | Let With :   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| MPO:         | Y      | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| County:      | CLAY   | Repair erosion in the median 0.4 mile north of I-35.   |       |         |     | Engineering:                        | 15      | 3                      | 3      | 3      | 3      | 37   |   |     |   |   |   |
| Route:       | IS 435 | Federal:   | 248   | State : | 27  | Local :                             | 0       | Estimated Total: 290   |        |        |        | R/W: | 0 | 0   | 0 | 0 |   |
| Project No.: | KU0146 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2030    | Construction:          | 0      | 0      | 0      | 0    | 0 | 226 |   |   |   |
| Length:      | 0.00   | Let With :   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| MPO:         | Y      | Tip No. :  |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| County:      | CLAY   | Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds. |       |         |     | Engineering:                        | 7       | 6                      | 0      | 0      | 0      | 0    |   |     |   |   |   |
| Route:       | US 69  | Federal:   | 2,201 | State : | 550 | Local :                             | 0       | Estimated Total: 2,758 |        |        |        | R/W: | 0 | 0   | 0 | 0 |   |
| Project No.: | 4S3482 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | /       | Construction:          | 0      | 2,745  | 0      | 0    | 0 | 0   |   |   |   |
| Length:      | 0.90   | Let With :   |       |         |     | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0 |     |   |   |   |
| MPO:         | Y      | Tip No. : 590277   |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    | 0 |     |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |          |               |   |     |       |   |   |   |
|--------------|--------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|----------|---------------|---|-----|-------|---|---|---|
|              |        |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |          |               |   |     |       |   |   |   |
|              |        |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |          |               |   |     |       |   |   |   |
| County:      | CLAY   | Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.   |       |         |     | Engineering:                        | 122    | 119                    | 0      | 0      | 0      | 0        |               |   |     |       |   |   |   |
| Route:       | US 69  | Adv. CN:   | 787   | State : | 197 | Local :                             | 0      | Estimated Total: 1,130 |        |        |        | R/W:     | 24            | 0 | 0   | 0     | 0 | 0 |   |
| Project No.: | KU0097 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 6/2026 |                        |        |        |        |          | Construction: | 0 | 865 | 0     | 0 | 0 | 0 |
| Length:      | 0.51   | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |          | FFOS:         | 0 | 0   | 0     | 0 | 0 | 0 |
| MPO:         | Y      | Tip No. :  |       |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0 | 0 |   |
| County:      | CLAY   | Add roundabout at Rte. D in Lawson.  |       |         |     | Engineering:                        | 30     | 25                     | 269    | 0      | 0      | 0        |               |   |     |       |   |   |   |
| Route:       | US 69  | Federal:   | 3,574 | State : | 397 | Local :                             | 0      | Estimated Total: 4,001 |        |        |        | R/W:     | 0             | 8 | 0   | 0     | 0 | 0 |   |
| Project No.: | KU0055 | Anticipated Federal Funds : SAFETY   |       |         |     | Award Date :                        | 2027   |                        |        |        |        |          | Construction: | 0 | 0   | 3,669 | 0 | 0 | 0 |
| Length:      | 0.31   | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |          | FFOS:         | 0 | 0   | 0     | 0 | 0 | 0 |
| MPO:         | Y      | Tip No. :  |       |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0 | 0 |   |
| County:      | CLAY   | Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.        |       |         |     | Engineering:                        | 5      | 21                     | 0      | 0      | 0      | 0        |               |   |     |       |   |   |   |
| Route:       | MO 9   | Adv. CN:   | 247   | State : | 62  | Local :                             | 0      | Estimated Total: 314   |        |        |        | R/W:     | 0             | 0 | 0   | 0     | 0 | 0 |   |
| Project No.: | 4S3401 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | /      |                        |        |        |        |          | Construction: | 0 | 288 | 0     | 0 | 0 | 0 |
| Length:      | 0.00   | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |          | FFOS:         | 0 | 0   | 0     | 0 | 0 | 0 |
| MPO:         | Y      | Tip No. : 590261   |       |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0 | 0 |   |
| County:      | CLAY   | Pavement resurfacing on the south bound lane from North Oak Trafficway to BNSF Railway Company Brookfield Sub. |       |         |     | Engineering:                        | 82     | 73                     | 0      | 0      | 0      | 0        |               |   |     |       |   |   |   |
| Route:       | MO 9   | Federal:   | 779   | State : | 195 | Local :                             | 0      | Estimated Total: 1,056 |        |        |        | R/W:     | 0             | 4 | 0   | 0     | 0 | 0 |   |
| Project No.: | KU0031 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 6/2026 |                        |        |        |        |          | Construction: | 0 | 897 | 0     | 0 | 0 | 0 |
| Length:      | 1.95   | Let With : KU0465  |       |         |     | Future Cost :                       | 0      |                        |        |        |        |          | FFOS:         | 0 | 0   | 0     | 0 | 0 | 0 |
| MPO:         | Y      | Tip No. :  |       |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0 | 0 |   |
| County:      | CLAY   | Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard.                                   |       |         |     | Engineering:                        | 0      | 66                     | 0      | 0      | 0      | 0        |               |   |     |       |   |   |   |
| Route:       | MO 9   | Federal:   | 651   | State : | 163 | Local :                             | 0      | Estimated Total: 814   |        |        |        | R/W:     | 0             | 0 | 0   | 0     | 0 | 0 |   |
| Project No.: | KU0465 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 6/2026 |                        |        |        |        |          | Construction: | 0 | 748 | 0     | 0 | 0 | 0 |
| Length:      | 1.52   | Let With : KU0031  |       |         |     | Future Cost :                       | 0      |                        |        |        |        |          | FFOS:         | 0 | 0   | 0     | 0 | 0 | 0 |
| MPO:         | Y      | Tip No. :  |       |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0 | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |     |
|--------------|-------------------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-----|
|              |                   |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |     |
|              |                   |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | CLAY              | Pavement resurfacing from Rte. 33 to Rte. 69.  |        |         |       | Engineering:                        | 7      | 10                      | 15     | 15     | 15     | 234 |
| Route:       | MO 92             | Federal:   | 3,220  | State : | 805   | Local :                             | 0      | Estimated Total: 4,032  |        |        |        |     |
| Project No.: | KU0274            | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2029   |                         |        |        |        |     |
| Length:      | 7.12              | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | Y                 | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                   |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   |
| County:      | CLAY              | Bridge replacement over BNSF Railway Company 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642. |        |         |       | Engineering:                        | 1,500  | 2,264                   | 0      | 0      | 0      | 0   |
| Route:       | CST BROADWAY BLVD | Federal:   | 17,522 | State : | 4,381 | Local :                             | 0      | Estimated Total: 23,403 |        |        |        |     |
| Project No.: | KU0099            | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 4/2026 |                         |        |        |        |     |
| Length:      | 0.38              | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | Y                 | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                   |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   |
| County:      | CLAY              | Bridge replacement over I-35 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.                      |        |         |       | Engineering:                        | 12     | 351                     | 200    | 0      | 0      | 0   |
| Route:       | CST BRYANT ST     | Federal:   | 2,126  | State : | 532   | Local :                             | 0      | Estimated Total: 2,670  |        |        |        |     |
| Project No.: | KU0123            | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   |                         |        |        |        |     |
| Length:      | 0.03              | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | Y                 | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                   |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   |
| County:      | CLAY              | Pavement resurfacing from Liberty city limits to McKee Road.   |        |         |       | Engineering:                        | 15     | 5                       | 5      | 7      | 7      | 125 |
| Route:       | RT H              | Adv. CN:   | 1,722  | State : | 431   | Local :                             | 0      | Estimated Total: 2,168  |        |        |        |     |
| Project No.: | KU0269            | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | 2029   |                         |        |        |        |     |
| Length:      | 8.96              | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | Y                 | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                   |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   |
| County:      | CLAY              | Bridge rehabilitation over I-35 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.              |        |         |       | Engineering:                        | 301    | 680                     | 718    | 0      | 0      | 0   |
| Route:       | RP IS29S TO IS35N | Federal:   | 9,260  | State : | 2,315 | Local :                             | 0      | Estimated Total: 11,876 |        |        |        |     |
| Project No.: | KU0025            | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   |                         |        |        |        |     |
| Length:      | 0.00              | Let With : KU0061 ST0094   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |     |
| MPO:         | Y                 | Tip No. :  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0   |
|              |                   |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                      |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |               |                        |        |        |        |       |               |   |       |       |   |       |   |
|--------------|----------------------|--|-------|---------|-------|-------------------------------------|---------------|------------------------|--------|--------|--------|-------|---------------|---|-------|-------|---|-------|---|
|              |                      |  |       |         |       | Prior                               | 7/2025        | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |               |   |       |       |   |       |   |
|              |                      |  |       |         |       | Prog                                | 6/2026        | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |               |   |       |       |   |       |   |
| County:      | <b>CLAY</b>          | <b>Intersection realignment from Rte. 69 to end of state maintenance in Mosby.</b>   |       |         |       | Engineering:                        | 17            | 36                     | 0      | 0      | 0      | 0     |               |   |       |       |   |       |   |
| Route:       | <b>CRD RHODUS RD</b> | Federal:   | 237   | State : | 26    | Local :                             | 0             | Estimated Total: 280   |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0 |       |   |
| Project No.: | <b>KU0236</b>        | Anticipated Federal Funds : <b>SAFETY</b>  |       |         |       | Award Date :                        | <b>6/2026</b> |                        |        |        |        |       | Construction: | 0 | 227   | 0     | 0 | 0     | 0 |
| Length:      | <b>0.21</b>          | Let With :   |       |         |       | Future Cost : 0                     |               |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0 | 0     |   |
| MPO:         | <b>Y</b>             | Tip No. :  |       |         |       | Payback:                            | 0             | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |   |       |   |
| County:      | <b>JACKSON</b>       | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street and from Rte. 291 to Salem Drive.</b>                     |       |         |       | Engineering:                        | 494           | 166                    | 0      | 0      | 0      | 0     |               |   |       |       |   |       |   |
| Route:       | <b>MO 12</b>         | Federal:   | 1,498 | State : | 374   | Local :                             | 0             | Estimated Total: 2,405 |        |        |        | R/W:  | 39            | 0 | 0     | 0     | 0 | 0     |   |
| Project No.: | <b>4P3268G</b>       | Anticipated Federal Funds : <b>STBG</b>  |       |         |       | Award Date :                        | <b>3/2026</b> |                        |        |        |        |       | Construction: | 0 | 1,706 | 0     | 0 | 0     | 0 |
| Length:      | <b>4.66</b>          | Let With :   |       |         |       | Future Cost : 0                     |               |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0 | 0     |   |
| MPO:         | <b>Y</b>             | Tip No. : <b>690605</b>  |       |         |       | Payback:                            | 0             | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |   |       |   |
| County:      | <b>JACKSON</b>       | <b>Bridge rehabilitation over Union Pacific Railroad and Blue River from Wyandotte Street to 0.8 mile east of Holmes Road. Project involves bridges A5495 and A5496.</b> |       |         |       | Engineering:                        | 406           | 300                    | 616    | 0      | 0      | 0     |               |   |       |       |   |       |   |
| Route:       | <b>MO 150</b>        | Federal:   | 6,540 | State : | 1,635 | Local :                             | 0             | Estimated Total: 8,581 |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0 | 0     |   |
| Project No.: | <b>KU0140</b>        | Anticipated Federal Funds : <b>NHPP</b>  |       |         |       | Award Date :                        | <b>2026</b>   |                        |        |        |        |       | Construction: | 0 | 0     | 7,259 | 0 | 0     | 0 |
| Length:      | <b>0.52</b>          | Let With :   |       |         |       | Future Cost : 0                     |               |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0 | 0     |   |
| MPO:         | <b>Y</b>             | Tip No. :  |       |         |       | Payback:                            | 0             | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |   |       |   |
| County:      | <b>JACKSON</b>       | <b>Roadway improvements from State Line Road to CPKC Railway and on Rte. 78 from Swope Drive to 0.1 mile west of Powhatan Court.</b>                                     |       |         |       | Engineering:                        | 10            | 5                      | 5      | 5      | 75     | 0     |               |   |       |       |   |       |   |
| Route:       | <b>MO 150</b>        | Federal:   | 964   | State : | 241   | Local :                             | 0             | Estimated Total: 1,215 |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0 | 0     |   |
| Project No.: | <b>KU0362</b>        | Anticipated Federal Funds : <b>NHPP</b>  |       |         |       | Award Date :                        | <b>2029</b>   |                        |        |        |        |       | Construction: | 0 | 0     | 0     | 0 | 1,115 | 0 |
| Length:      | <b>5.90</b>          | Let With :   |       |         |       | Future Cost : 0                     |               |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0 | 0     |   |
| MPO:         | <b>Y</b>             | Tip No. :  |       |         |       | Payback:                            | 0             | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |   |       |   |
| County:      | <b>JACKSON</b>       | <b>Pavement resurfacing from I-435 to Rte. 291.</b>  |       |         |       | Engineering:                        | 7             | 10                     | 10     | 10     | 233    | 0     |               |   |       |       |   |       |   |
| Route:       | <b>US 24</b>         | Federal:   | 3,046 | State : | 762   | Local :                             | 0             | Estimated Total: 3,815 |        |        |        | R/W:  | 0             | 0 | 0     | 0     | 0 | 0     |   |
| Project No.: | <b>KU0204</b>        | Anticipated Federal Funds : <b>NHPP</b>  |       |         |       | Award Date :                        | <b>2028</b>   |                        |        |        |        |       | Construction: | 0 | 0     | 0     | 0 | 3,545 | 0 |
| Length:      | <b>6.49</b>          | Let With :   |       |         |       | Future Cost : 0                     |               |                        |        |        |        | FFOS: | 0             | 0 | 0     | 0     | 0 | 0     |   |
| MPO:         | <b>Y</b>             | Tip No. :  |       |         |       | Payback:                            | 0             | 0                      | 0      | 0      | 0      | 0     |               |   |       |       |   |       |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |         |                  |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|--------------------|--|---------|------------------|---------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |                    |  |         |                  |         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |                    |  |         |                  |         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | JACKSON            | Upgrade bicycle, pedestrian facilities, drainage, signals and add intersection lighting from Sterling Avenue to Wilson Road and relocate Huttig Avenue to realign with Ash Avenue. \$3,443,438 Cost Share, \$1,913,000 Independence, \$1,395,095 CMAQ funds. |         |                  |         | Engineering:                        | 180    | 446    | 0      | 0      | 0      | 0   |
| Route:       | US 24              | Adv. CN:   | 5,284   | State :          | 0       | R/W:                                | 250    | 0      | 0      | 0      | 0      |     |
| Project No.: | KU0226             | Local :  | 1,663   | Estimated Total: | 7,377   | Construction:                       | 0      | 6,501  | 0      | 0      | 0      |     |
| Length:      | 0.67               | Anticipated Federal Funds :  | AC-STBG | Award Date :     | 10/2025 | FFOS:                               | 250    | 3,058  | 0      | 0      | 0      |     |
| MPO:         | Y Tip No. :        | Let With :   |         | Future Cost :    | 0       | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | JACKSON            | Pavement resurfacing from Rte. 291 to Rte. 7.  |         |                  |         | Engineering:                        | 7      | 15     | 15     | 15     | 10     | 348 |
| Route:       | US 24              | Federal:   | 4,827   | State :          | 1,207   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | KU0273             | Local :  | 0       | Estimated Total: | 6,041   | Construction:                       | 0      | 0      | 0      | 0      | 5,631  |     |
| Length:      | 5.41               | Anticipated Federal Funds :  | NHPP    | Award Date :     | 2029    | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | Y Tip No. :        | Let With :   |         | Future Cost :    | 0       | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | JACKSON            | Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.                                     |         |                  |         | Engineering:                        | 125    | 335    | 0      | 0      | 0      | 0   |
| Route:       | US 24              | Federal:   | 2,865   | State :          | 716     | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | KU0038             | Local :  | 0       | Estimated Total: | 3,706   | Construction:                       | 0      | 3,246  | 0      | 0      | 0      |     |
| Length:      | 0.10               | Anticipated Federal Funds :  | NHPP    | Award Date :     | 4/2026  | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | Y Tip No. :        | Let With :   |         | Future Cost :    | 0       | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | JACKSON            | Bridge rehabilitation over the Missouri River. Project involves bridge A7650.  |         |                  |         | Engineering:                        | 1      | 1      | 1      | 3      | 14     | 0   |
| Route:       | IS 29              | Federal:   | 164     | State :          | 18      | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | KU0426             | Local :  | 0       | Estimated Total: | 183     | Construction:                       | 0      | 0      | 0      | 0      | 163    |     |
| Length:      | 0.30               | Anticipated Federal Funds :  | NHPP    | Award Date :     | 2028    | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | Y Tip No. :        | Let With :   |         | Future Cost :    | 0       | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | JACKSON            | Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Design-Build project. Project involves bridges L0568 and A4757. \$1,000 Transportation Alternatives and \$1,000 Carbon Reduction Program funds.             |         |                  |         | Engineering:                        | 4,355  | 4,047  | 6,288  | 0      | 0      | 0   |
| Route:       | MO 291             | Federal:   | 84,249  | State :          | 21,062  | R/W:                                | 0      | 200    | 0      | 0      | 0      |     |
| Project No.: | 4P3471             | Local :  | 0       | Estimated Total: | 109,666 | Construction:                       | 0      | 0      | 94,776 | 0      | 0      |     |
| Length:      | 0.35               | Anticipated Federal Funds :  | NHPP    | Award Date :     | 2027    | FFOS:                               | 0      | 0      | 2,000  | 0      | 0      |     |
| MPO:         | Y Tip No. : 690549 | Let With :   |         | Future Cost :    | 0       | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |
|--------------|--------------------|--|---------------|-----------|------------------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|
|              |                    |  |               |           |                        | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |                    |  |               |           |                        | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | JACKSON            | Pavement resurfacing from I-470 to Rte. 50.  |               |           |                        | Engineering:                        | 7             | 20     | 20     | 20     | 15     | 312   |
| Route:       | MO 291             | Federal: 4,213   | State : 1,053 | Local : 0 | Estimated Total: 5,273 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | KU0272             | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 4,879 |
| Length:      | 5.18               | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | Y Tip No. :        |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | JACKSON            | Upgrade signal, lighting and turn lane extension from Rte. 78 to Hidden Valley Road.   |               |           |                        | Engineering:                        | 9             | 25     | 55     | 0      | 0      | 0     |
| Route:       | MO 291             | Federal: 622   | State : 156   | Local : 0 | Estimated Total: 787   | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | KU0130             | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 2027                   | Construction: | 0      | 0      | 698    | 0      | 0     |
| Length:      | 1.06               | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | Y Tip No. :        |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | JACKSON            | Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.   |               |           |                        | Engineering:                        | 20            | 10     | 10     | 111    | 0      | 0     |
| Route:       | IS 35              | Federal: 1,245   | State : 138   | Local : 0 | Estimated Total: 1,403 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | KU0263             | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 1,252  | 0     |
| Length:      | 0.18               | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | Y Tip No. :        |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | JACKSON            | Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V). Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds. |               |           |                        | Engineering:                        | 142           | 402    | 0      | 0      | 0      | 0     |
| Route:       | MO 350             | Federal: 5,144   | State : 1,286 | Local : 0 | Estimated Total: 6,844 | R/W:                                | 272           | 0      | 0      | 0      | 0      |       |
| Project No.: | KU0404             | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 7/2025                 | Construction: | 0      | 6,028  | 0      | 0      | 0     |
| Length:      | 0.29               | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 5,100  | 0      | 0      | 0     |
| MPO:         | Y Tip No. : 690369 |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | JACKSON            | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.   |               |           |                        | Engineering:                        | 510           | 200    | 0      | 0      | 0      | 0     |
| Route:       | US 40              | Federal: 1,918   | State : 480   | Local : 0 | Estimated Total: 2,931 | R/W:                                | 23            | 0      | 0      | 0      | 0      |       |
| Project No.: | 4P3268I            | Anticipated Federal Funds : STBG   |               |           |                        | Award Date : 5/2026                 | Construction: | 0      | 2,198  | 0      | 0      | 0     |
| Length:      | 2.66               | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | Y Tip No. : 690610 |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |               |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-------------|---|---------------|-----------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |             |   |               |           |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |             |   |               |           |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | JACKSON     | <b>Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.</b>                                  |               |           |                         | Engineering:                        | 604    | 509    | 800    | 0      | 0      | 0 |
| Route:       | US 40       | Federal: 4,566  | State : 1,141 | Local : 0 | Estimated Total: 6,311  | R/W:                                | 0      | 20     | 0      | 0      | 0      |   |
| Project No.: | KU0066      | Anticipated Federal Funds : NHPP  |               |           | Award Date : 2026       | Construction:                       | 0      | 0      | 4,378  | 0      | 0      |   |
| Length:      | 0.67        | Let With :  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | JACKSON     | <b>Add signal at Kirby Road and turn lane at Barr Road and median barrier at Northwest Sni-A-Bar Boulevard.</b>             |               |           |                         | Engineering:                        | 90     | 56     | 0      | 0      | 0      | 0 |
| Route:       | US 40       | Adv. CN: 618  | State : 155   | Local : 0 | Estimated Total: 863    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0201      | Anticipated Federal Funds : AC-STBG   |               |           | Award Date : 4/2026     | Construction:                       | 0      | 717    | 0      | 0      | 0      |   |
| Length:      | 1.19        | Let With :  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | JACKSON     | <b>Multimodal safety and operational improvements from I-435 to Blue Ridge Boulevard. \$2,633,000 Open Container funds.</b> |               |           |                         | Engineering:                        | 0      | 500    | 1,000  | 1,150  | 0      | 0 |
| Route:       | US 40       | Federal: 10,419   | State : 1,158 | Local : 0 | Estimated Total: 11,577 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0479      | Anticipated Federal Funds : SAFETY  |               |           | Award Date : 2028       | Construction:                       | 0      | 0      | 0      | 8,927  | 0      |   |
| Length:      | 2.68        | Let With :  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | JACKSON     | <b>Pavement resurfacing from Rte. 24 to Rte. 78.</b>  |               |           |                         | Engineering:                        | 208    | 378    | 0      | 0      | 0      | 0 |
| Route:       | IS 435      | Federal: 4,039  | State : 449   | Local : 0 | Estimated Total: 4,696  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0062      | Anticipated Federal Funds : NHPP  |               |           | Award Date : 11/2025    | Construction:                       | 0      | 4,110  | 0      | 0      | 0      |   |
| Length:      | 1.74        | Let With :  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | JACKSON     | <b>Pavement resurfacing from 0.3 mile north of Raytown Road to 0.6 mile south of Rte. W.</b>                                |               |           |                         | Engineering:                        | 60     | 20     | 1,082  | 0      | 0      | 0 |
| Route:       | IS 435      | Federal: 12,622   | State : 1,402 | Local : 0 | Estimated Total: 14,084 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0282      | Anticipated Federal Funds : NHPP  |               |           | Award Date : 2027       | Construction:                       | 0      | 0      | 12,922 | 0      | 0      |   |
| Length:      | 8.20        | Let With : KU0288   |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |       |   |       |       |        |   |   |
|--------------|---------|--|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|-------|---|-------|-------|--------|---|---|
|              |         |  |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |   |       |       |        |   |   |
|              |         |  |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |   |       |       |        |   |   |
| County:      | JACKSON | Pavement resurfacing from Rte. 78 to Rte. 40.  |        |         |       | Engineering:                        | 7       | 25                      | 183    | 0      | 0      | 0     |   |       |       |        |   |   |
| Route:       | IS 435  | Federal:   | 2,307  | State : | 256   | Local :                             | 0       | Estimated Total: 2,570  |        |        |        | R/W:  | 0 | 0     | 0     | 0      | 0 |   |
| Project No.: | KU0288  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027    | Construction:           |        |        |        |       | 0 | 0     | 2,355 | 0      | 0 | 0 |
| Length:      | 1.32    | Let With : KU0282  |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0      | 0 | 0 |
| MPO:         | Y       | Tip No. :  |        |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0      | 0 |   |
| County:      | JACKSON | Pavement resurfacing from Blue Ridge Avenue to 0.2 mile north of Rte. 150.   |        |         |       | Engineering:                        | 300     | 508                     | 0      | 0      | 0      | 0     |   |       |       |        |   |   |
| Route:       | IS 49   | Federal:   | 5,736  | State : | 637   | Local :                             | 0       | Estimated Total: 6,673  |        |        |        | R/W:  | 0 | 0     | 0     | 0      | 0 |   |
| Project No.: | KU0198  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 5/2026  | Construction:           |        |        |        |       | 0 | 5,865 | 0     | 0      | 0 | 0 |
| Length:      | 3.32    | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0      | 0 | 0 |
| MPO:         | Y       | Tip No. :  |        |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0      | 0 |   |
| County:      | JACKSON | Bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges A0478 and L0530. |        |         |       | Engineering:                        | 1,525   | 450                     | 450    | 1,324  | 0      | 0     |   |       |       |        |   |   |
| Route:       | IS 49   | Federal:   | 18,502 | State : | 2,056 | Local :                             | 0       | Estimated Total: 22,083 |        |        |        | R/W:  | 0 | 0     | 0     | 0      | 0 |   |
| Project No.: | 4I3494  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027    | Construction:           |        |        |        |       | 0 | 0     | 0     | 18,334 | 0 | 0 |
| Length:      | 0.62    | Let With : KU0028 ST0091   |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0      | 0 | 0 |
| MPO:         | Y       | Tip No. : 690552   |        |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0      | 0 |   |
| County:      | JACKSON | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.                            |        |         |       | Engineering:                        | 559     | 279                     | 0      | 0      | 0      | 0     |   |       |       |        |   |   |
| Route:       | IS 49   | Adv. CN:   | 1,979  | State : | 495   | Local :                             | 0       | Estimated Total: 3,033  |        |        |        | R/W:  | 0 | 0     | 0     | 0      | 0 |   |
| Project No.: | 4P3268H | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | 3/2026  | Construction:           |        |        |        |       | 0 | 2,195 | 0     | 0      | 0 | 0 |
| Length:      | 28.67   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0      | 0 | 0 |
| MPO:         | Y       | Tip No. : 690609   |        |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0      | 0 |   |
| County:      | JACKSON | Urgent sound abatement wall repair 0.3 mile west of Grandview Road.  |        |         |       | Engineering:                        | 75      | 33                      | 0      | 0      | 0      | 0     |   |       |       |        |   |   |
| Route:       | US 50   | Adv. CN:   | 353    | State : | 88    | Local :                             | 0       | Estimated Total: 516    |        |        |        | R/W:  | 0 | 0     | 0     | 0      | 0 |   |
| Project No.: | KU0451  | Anticipated Federal Funds : AC-NHPP  |        |         |       | Award Date :                        | 11/2025 | Construction:           |        |        |        |       | 0 | 408   | 0     | 0      | 0 | 0 |
| Length:      | 0.17    | Let With : KU0453  |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0      | 0 | 0 |
| MPO:         | Y       | Tip No. :  |        |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0      | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |               |             |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--------------|---------|--|---------------|-------------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|              |         |  |               |             |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |         |  |               |             |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | JACKSON | Urgent concrete barrier repair at Wornall Road in Kansas City.   |               |             |                         | Engineering:                        | 65     | 23     | 0      | 0      | 0      | 0     |
| Route:       | US 50   | Adv. CN: 222   | State : 56    | Local : 0   | Estimated Total: 343    | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | KU0453  | Anticipated Federal Funds : AC-NHPP  |               |             | Award Date : 11/2025    | Construction:                       | 0      | 255    | 0      | 0      | 0      |       |
| Length:      | 0.16    | Let With : KU0451  |               |             | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |       |
| MPO:         | Y       | Tip No. :  |               |             |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |       |
| County:      | JACKSON | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.   |               |             |                         | Engineering:                        | 28     | 45     | 0      | 0      | 0      | 0     |
| Route:       | MO 7    | Adv. CN: 274   | State : 68    | Local : 0   | Estimated Total: 370    | R/W:                                | 0      | 10     | 0      | 0      | 0      |       |
| Project No.: | 4S3298B | Anticipated Federal Funds : AC-STBG  |               |             | Award Date : 4/2026     | Construction:                       | 0      | 287    | 0      | 0      | 0      |       |
| Length:      | 0.49    | Let With :   |               |             | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |       |
| MPO:         | Y       | Tip No. :  |               |             |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |       |
| County:      | JACKSON | Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds. |               |             |                         | Engineering:                        | 850    | 308    | 0      | 0      | 0      | 0     |
| Route:       | MO 7    | Adv. CN: 3,646   | State : 62    | Local : 850 | Estimated Total: 5,418  | R/W:                                | 10     | 0      | 0      | 0      | 0      |       |
| Project No.: | KU0010  | Anticipated Federal Funds : AC-STBG  |               |             | Award Date : 12/2025    | Construction:                       | 0      | 4,250  | 0      | 0      | 0      |       |
| Length:      | 1.56    | Let With : KU0415  |               |             | Future Cost : 0         | FFOS:                               | 0      | 4,250  | 0      | 0      | 0      |       |
| MPO:         | Y       | Tip No. :  |               |             |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |       |
| County:      | JACKSON | Upgrade turn lanes and signal from Shaw Parkway to Rte. 40.  |               |             |                         | Engineering:                        | 322    | 117    | 0      | 0      | 0      | 0     |
| Route:       | MO 7    | Federal: 1,404   | State : 351   | Local : 0   | Estimated Total: 2,077  | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | KU0415  | Anticipated Federal Funds : NHPP   |               |             | Award Date : 12/2025    | Construction:                       | 0      | 1,638  | 0      | 0      | 0      |       |
| Length:      | 1.57    | Let With : KU0010  |               |             | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |       |
| MPO:         | Y       | Tip No. :  |               |             |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |       |
| County:      | JACKSON | Bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975.  |               |             |                         | Engineering:                        | 255    | 750    | 750    | 750    | 500    | 1,194 |
| Route:       | IS 70   | Federal: 19,230  | State : 2,137 | Local : 0   | Estimated Total: 21,622 | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | 4I3211  | Anticipated Federal Funds : NHPP   |               |             | Award Date : 2030       | Construction:                       | 0      | 0      | 0      | 0      | 17,423 |       |
| Length:      | 0.10    | Let With :   |               |             | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |       |
| MPO:         | Y       | Tip No. : 690499   |               |             |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |       |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                                  |  |                      |                  |                                | STATE FISCAL YEAR PROJECT BUDGETING |               |            |              |               |              |               |
|--------------|----------------------------------|--|----------------------|------------------|--------------------------------|-------------------------------------|---------------|------------|--------------|---------------|--------------|---------------|
|              |                                  |  |                      |                  |                                | Prior                               | 7/2025        | 7/2026     | 7/2027       | 7/2028        | 7/2029       |               |
|              |                                  |  |                      |                  |                                | Prog                                | 6/2026        | 6/2027     | 6/2028       | 6/2029        | 6/2030       |               |
| County:      | <b>JACKSON</b>                   | <b>Bridge rehabilitation over Liberty Street and Mulberry Street from Kansas State line to 0.2 mile west of Broadway Street. Project involves bridges A0507 and A5658.</b>   |                      |                  |                                | Engineering:                        | <b>30</b>     | <b>5</b>   | <b>5</b>     | <b>5</b>      | <b>5</b>     | <b>1,838</b>  |
| Route:       | <b>IS 70</b>                     | Federal: <b>21,428</b>   | State : <b>2,381</b> | Local : <b>0</b> | Estimated Total: <b>23,839</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     |               |
| Project No.: | <b>4I3459</b>                    | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  |                                | Award Date : <b>2029</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>21,951</b> |
| Length:      | <b>0.85</b>                      | Let With :   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| MPO:         | <b>Y</b> Tip No. :               |  |                      |                  |                                |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| County:      | <b>JACKSON</b>                   | <b>Replace median barrier from Manchester Trafficway to Chrysler Street.</b>   |                      |                  |                                | Engineering:                        | <b>135</b>    | <b>134</b> | <b>357</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Route:       | <b>IS 70</b>                     | Federal: <b>3,765</b>  | State : <b>418</b>   | Local : <b>0</b> | Estimated Total: <b>4,318</b>  | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     |               |
| Project No.: | <b>4P3323B</b>                   | Anticipated Federal Funds : <b>SAFETY</b>  |                      |                  |                                | Award Date : <b>2027</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>3,692</b>  | <b>0</b>     | <b>0</b>      |
| Length:      | <b>3.92</b>                      | Let With :   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| MPO:         | <b>Y</b> Tip No. : <b>690591</b> |  |                      |                  |                                |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| County:      | <b>JACKSON</b>                   | <b>Bridge replacement at 11th Street 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.</b>   |                      |                  |                                | Engineering:                        | <b>991</b>    | <b>590</b> | <b>894</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Route:       | <b>IS 70</b>                     | Federal: <b>7,705</b>  | State : <b>856</b>   | Local : <b>0</b> | Estimated Total: <b>9,552</b>  | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     |               |
| Project No.: | <b>KU0016</b>                    | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  |                                | Award Date : <b>2027</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>7,077</b>  | <b>0</b>     | <b>0</b>      |
| Length:      | <b>0.09</b>                      | Let With : <b>4S3415 KU0156</b>  |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| MPO:         | <b>Y</b> Tip No. :               |  |                      |                  |                                |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| County:      | <b>JACKSON</b>                   | <b>Bridge replacement over Rte. 40 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling Avenue 0.7 mile east of Pittman Road. Potential Design-Build. Project involves twin bridges L0972 and L0973.</b> |                      |                  |                                | Engineering:                        | <b>1,120</b>  | <b>5</b>   | <b>2,300</b> | <b>3,901</b>  | <b>2,291</b> | <b>0</b>      |
| Route:       | <b>IS 70</b>                     | Federal: <b>40,402</b>   | State : <b>4,489</b> | Local : <b>0</b> | Estimated Total: <b>46,011</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     |               |
| Project No.: | <b>KU0114</b>                    | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  |                                | Award Date : <b>2029</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>36,394</b> |
| Length:      | <b>0.61</b>                      | Let With :   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| MPO:         | <b>Y</b> Tip No. :               |  |                      |                  |                                |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| County:      | <b>JACKSON</b>                   | <b>Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.</b>  |                      |                  |                                | Engineering:                        | <b>780</b>    | <b>700</b> | <b>889</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Route:       | <b>IS 70</b>                     | Federal: <b>10,741</b>   | State : <b>1,193</b> | Local : <b>0</b> | Estimated Total: <b>12,714</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     |               |
| Project No.: | <b>KU0156</b>                    | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  |                                | Award Date : <b>2027</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>10,345</b> | <b>0</b>     | <b>0</b>      |
| Length:      | <b>0.03</b>                      | Let With : <b>4S3415 KU0016</b>  |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| MPO:         | <b>Y</b> Tip No. :               |  |                      |                  |                                |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |               |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |
|--------------|--------------------|---|---------------|-----------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|--------|
|              |                    |   |               |           |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |        |
|              |                    |   |               |           |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |        |
| County:      | JACKSON            | Pavement resurfacing from Kansas State line to 0.2 mile east of Rte. 40.  |               |           |                         | Engineering:                        | 15     | 125    | 936    | 0      | 0      | 0      |
| Route:       | IS 70              | Federal: 11,912   | State : 1,323 | Local : 0 | Estimated Total: 13,250 | R/W:                                | 0      | 0      | 0      | 0      | 0      |        |
| Project No.: | KU0291             | Anticipated Federal Funds : NHPP Award Date : 2027  |               |           |                         | Construction:                       | 0      | 0      | 12,174 | 0      | 0      | 0      |
| Length:      | 7.22               | Let With : Future Cost : 0  |               |           |                         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |        |
| MPO:         | Y Tip No. :        |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |        |
| County:      | JACKSON            | Pavement resurfacing from Manchester Trafficway to I-470.   |               |           |                         | Engineering:                        | 15     | 50     | 50     | 50     | 52     | 984    |
| Route:       | IS 70              | Federal: 14,859   | State : 1,651 | Local : 0 | Estimated Total: 16,525 | R/W:                                | 0      | 0      | 0      | 0      | 0      |        |
| Project No.: | KU0284             | Anticipated Federal Funds : NHPP Award Date : 2029  |               |           |                         | Construction:                       | 0      | 0      | 0      | 0      | 0      | 15,324 |
| Length:      | 7.87               | Let With : Future Cost : 0  |               |           |                         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |        |
| MPO:         | Y Tip No. :        |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |        |
| County:      | JACKSON            | Bridge replacement over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.   |               |           |                         | Engineering:                        | 135    | 350    | 523    | 0      | 0      | 0      |
| Route:       | US 71              | Federal: 4,022  | State : 1,005 | Local : 0 | Estimated Total: 5,162  | R/W:                                | 0      | 0      | 0      | 0      | 0      |        |
| Project No.: | 4S3415             | Anticipated Federal Funds : NHPP Award Date : 2027  |               |           |                         | Construction:                       | 0      | 0      | 4,154  | 0      | 0      | 0      |
| Length:      | 0.00               | Let With : KU0016 KU0156 Future Cost : 0  |               |           |                         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |        |
| MPO:         | Y Tip No. :        |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |        |
| County:      | JACKSON            | Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts A2395 and H0033. |               |           |                         | Engineering:                        | 2,788  | 2,221  | 0      | 0      | 0      | 0      |
| Route:       | US 71              | Federal: 18,995   | State : 4,749 | Local : 0 | Estimated Total: 26,532 | R/W:                                | 0      | 0      | 0      | 0      | 0      |        |
| Project No.: | 4S3490             | Anticipated Federal Funds : NHPP Award Date : 1/2026  |               |           |                         | Construction:                       | 0      | 21,523 | 0      | 0      | 0      | 0      |
| Length:      | 0.71               | Let With : Future Cost : 0  |               |           |                         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |        |
| MPO:         | Y Tip No. : 690573 |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |        |
| County:      | JACKSON            | Bridge rehabilitation over Brush Creek. Project involves bridges A4997 and A4998.   |               |           |                         | Engineering:                        | 0      | 5      | 5      | 5      | 5      | 100    |
| Route:       | US 71              | Federal: 1,342  | State : 336   | Local : 0 | Estimated Total: 1,678  | R/W:                                | 0      | 0      | 0      | 0      | 0      |        |
| Project No.: | KU0460             | Anticipated Federal Funds : NHPP Award Date : 2030  |               |           |                         | Construction:                       | 0      | 0      | 0      | 0      | 0      | 1,558  |
| Length:      | 0.20               | Let With : Future Cost : 0  |               |           |                         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |        |
| MPO:         | Y Tip No. :        |   |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |        |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |      |        |   |     |   |   |   |
|--------------|---------|---|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|------|--------|---|-----|---|---|---|
|              |         |   |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |      |        |   |     |   |   |   |
|              |         |   |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |      |        |   |     |   |   |   |
| County:      | JACKSON | Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.   |        |         |       | Engineering:                        | 0       | 5                       | 5      | 5      | 5      | 56   |        |   |     |   |   |   |
| Route:       | US 71   | Federal:  | 736    | State : | 184   | Local :                             | 0       | Estimated Total: 920    |        |        |        | R/W: | 0      | 0 | 0   | 0 | 0 | 0 |
| Project No.: | KU0461  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2030    | Construction:           | 0      | 0      | 0      | 0    | 0      | 0 | 844 |   |   |   |
| Length:      | 0.20    | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0      | 0 |     |   |   |   |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |        |   |     |   |   |   |
| County:      | JACKSON | Bridge deck sealing in Jackson and Clay Counties. Involves bridges A0053, A1346, A2149, A2443, A2444, A2733, A2745, A4736, A4737, A4739, A4740, A4993, A4994, A5161, A5162, A5164, A5165, A5167, A5169, A7503, A7504, A7647, A7652, A7653, A7654, L0781, L0792, L0981, L0983. |        |         |       | Engineering:                        | 5       | 5                       | 47     | 0      | 0      | 0    |        |   |     |   |   |   |
| Route:       | US 71   | Adv. CN:  | 546    | State : | 136   | Local :                             | 0       | Estimated Total: 687    |        |        |        | R/W: | 0      | 0 | 0   | 0 | 0 |   |
| Project No.: | KU0321  | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2026    | Construction:           | 0      | 0      | 630    | 0    | 0      | 0 |     |   |   |   |
| Length:      | 0.56    | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0      |   |     |   |   |   |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |        |   |     |   |   |   |
| County:      | JACKSON | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.   |        |         |       | Engineering:                        | 471     | 225                     | 0      | 0      | 0      | 0    |        |   |     |   |   |   |
| Route:       | MO 78   | Federal:  | 2,654  | State : | 664   | Local :                             | 0       | Estimated Total: 3,819  |        |        |        | R/W: | 30     | 0 | 0   | 0 | 0 |   |
| Project No.: | 4P3268F | Anticipated Federal Funds : STBG  |        |         |       | Award Date :                        | 3/2026  | Construction:           | 0      | 3,093  | 0      | 0    | 0      | 0 |     |   |   |   |
| Length:      | 4.60    | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0      |   |     |   |   |   |
| MPO:         | Y       | Tip No. : 690607  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |        |   |     |   |   |   |
| County:      | JACKSON | Pavement resurfacing from I-435 to Rte. 291.  |        |         |       | Engineering:                        | 123     | 692                     | 0      | 0      | 0      | 0    |        |   |     |   |   |   |
| Route:       | MO 78   | Federal:  | 9,177  | State : | 2,294 | Local :                             | 0       | Estimated Total: 11,594 |        |        |        | R/W: | 0      | 0 | 0   | 0 | 0 |   |
| Project No.: | KU0042  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 11/2025 | Construction:           | 0      | 10,779 | 0      | 0    | 0      | 0 |     |   |   |   |
| Length:      | 6.03    | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0      |   |     |   |   |   |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |        |   |     |   |   |   |
| County:      | JACKSON | Bridge rehabilitation over Missouri River. Project involves bridge A4060.   |        |         |       | Engineering:                        | 106     | 900                     | 900    | 900    | 3,013  | 0    |        |   |     |   |   |   |
| Route:       | MO 9    | Federal:  | 32,878 | State : | 8,219 | Local :                             | 0       | Estimated Total: 41,203 |        |        |        | R/W: | 0      | 0 | 0   | 0 | 0 |   |
| Project No.: | KU0270  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2028    | Construction:           | 0      | 0      | 0      | 0    | 35,384 | 0 |     |   |   |   |
| Length:      | 0.72    | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0      |   |     |   |   |   |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |        |   |     |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |    |   |   |   |   |   |
|--------------|-------------------|--|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|----|---|---|---|---|---|
|              |                   |  |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |    |   |   |   |   |   |
|              |                   |  |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |    |   |   |   |   |   |
| County:      | JACKSON           | <b>Repair slides on northbound I-435 ramp.</b>   |               |           |                        | Engineering:                        | 3      | 5      | 5      | 5      | 5      | 27 |   |   |   |   |   |
| Route:       | CST EASTWOOD TRFY | Federal: 424   | State : 47    | Local : 0 | Estimated Total: 474   | R/W:                                | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| Project No.: | KU0145            | Anticipated Federal Funds : SAFETY   |               |           | Award Date : 2030      | Construction:                       | 0      | 0      | 0      | 0      | 424    |    |   |   |   |   |   |
| Length:      | 0.04              | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| MPO:         | Y Tip No. :       | Payback:   |               |           |                        |                                     |        |        |        |        |        | 0  | 0 | 0 | 0 | 0 | 0 |
| County:      | JACKSON           | <b>Culvert replacement over Phillips Creek 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.</b> |               |           |                        | Engineering:                        | 220    | 132    | 0      | 0      | 0      | 0  |   |   |   |   |   |
| Route:       | RT F              | Adv. CN: 920   | State : 230   | Local : 0 | Estimated Total: 1,375 | R/W:                                | 5      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| Project No.: | KU0110            | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 1/2026    | Construction:                       | 0      | 1,018  | 0      | 0      | 0      |    |   |   |   |   |   |
| Length:      | 0.06              | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| MPO:         | Y Tip No. :       | Payback:   |               |           |                        |                                     |        |        |        |        |        | 0  | 0 | 0 | 0 | 0 |   |
| County:      | JACKSON           | <b>Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.</b>          |               |           |                        | Engineering:                        | 833    | 781    | 0      | 0      | 0      | 0  |   |   |   |   |   |
| Route:       | CST HOLMES ST     | Federal: 6,264   | State : 1,566 | Local : 0 | Estimated Total: 8,673 | R/W:                                | 10     | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| Project No.: | KU0024            | Anticipated Federal Funds : NHPP   |               |           | Award Date : 7/2025    | Construction:                       | 0      | 7,049  | 0      | 0      | 0      |    |   |   |   |   |   |
| Length:      | 0.61              | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| MPO:         | Y Tip No. :       | Payback:   |               |           |                        |                                     |        |        |        |        |        | 0  | 0 | 0 | 0 | 0 |   |
| County:      | JACKSON           | <b>Repair slides at Holmes Road entrance ramp.</b>   |               |           |                        | Engineering:                        | 3      | 89     | 0      | 0      | 0      | 0  |   |   |   |   |   |
| Route:       | RP RTD TO MO150E  | Federal: 556   | State : 62    | Local : 0 | Estimated Total: 621   | R/W:                                | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| Project No.: | KU0147            | Anticipated Federal Funds : SAFETY   |               |           | Award Date : 6/2026    | Construction:                       | 0      | 529    | 0      | 0      | 0      |    |   |   |   |   |   |
| Length:      | 0.25              | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| MPO:         | Y Tip No. :       | Payback:   |               |           |                        |                                     |        |        |        |        |        | 0  | 0 | 0 | 0 | 0 |   |
| County:      | JACKSON           | <b>Bridge painting over I-70. Project involves bridges A2842.</b>  |               |           |                        | Engineering:                        | 22     | 113    | 0      | 0      | 0      | 0  |   |   |   |   |   |
| Route:       | CST STADIUM DR    | Adv. CN: 1,161   | State : 290   | Local : 0 | Estimated Total: 1,473 | R/W:                                | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| Project No.: | KU0012            | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 1/2026    | Construction:                       | 0      | 1,338  | 0      | 0      | 0      |    |   |   |   |   |   |
| Length:      | 0.13              | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |    |   |   |   |   |   |
| MPO:         | Y Tip No. :       | Payback:   |               |           |                        |                                     |        |        |        |        |        | 0  | 0 | 0 | 0 | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                         |  |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |   |
|--------------|-------------------------|--|-------|---------|---------------|-------------------------------------|--------|-------------------------|--------|--------|--------|---|
|              |                         |  |       |         |               | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |                         |  |       |         |               | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | JACKSON                 | Bridge rehabilitation over Raytown Road and Rock Island Trail 0.5 mile south of I-70. Project involves bridges A2843, A2844, A2852 and A2853.    |       |         |               | Engineering:                        | 51     | 715                     | 200    | 466    | 0      | 0 |
| Route:       | RP STADIUM DR TO IS435S | Federal:   | 5,413 | State : | 1,353         | Local :                             | 0      | Estimated Total: 6,817  |        |        |        |   |
| Project No.: | 4I3501                  | Anticipated Federal Funds : NHPP   |       |         |               | Award Date :                        | 2028   |                         |        |        |        |   |
| Length:      | 0.19                    | Let With :   |       |         |               | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y                       | Tip No. : 690579   |       |         |               | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                         |  |       |         | Construction: | 0                                   | 0      | 0                       | 5,385  | 0      | 0      |   |
|              |                         |  |       |         | FFOS:         | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
|              |                         |  |       |         | Payback:      | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | JACKSON                 | Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$5,195,000 Cost Share funds. |       |         |               | Engineering:                        | 12     | 275                     | 0      | 0      | 0      | 0 |
| Route:       | CST VIEW HIGH DR        | Adv. CN:   | 4,376 | State : | 1,094         | Local :                             | 0      | Estimated Total: 5,482  |        |        |        |   |
| Project No.: | 4I3470                  | Anticipated Federal Funds : AC-STBG  |       |         |               | Award Date :                        | /      |                         |        |        |        |   |
| Length:      | 0.18                    | Let With :   |       |         |               | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y                       | Tip No. : 690596   |       |         |               | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                         |  |       |         | Construction: | 0                                   | 5,195  | 0                       | 0      | 0      | 0      |   |
|              |                         |  |       |         | FFOS:         | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
|              |                         |  |       |         | Payback:      | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | JACKSON                 | Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.   |       |         |               | Engineering:                        | 50     | 40                      | 754    | 0      | 0      | 0 |
| Route:       | RT W                    | Federal:   | 9,408 | State : | 2,352         | Local :                             | 0      | Estimated Total: 11,810 |        |        |        |   |
| Project No.: | KU0264                  | Anticipated Federal Funds : NHPP   |       |         |               | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 4.29                    | Let With :   |       |         |               | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y                       | Tip No. :  |       |         |               | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                         |  |       |         | Construction: | 0                                   | 0      | 10,966                  | 0      | 0      | 0      |   |
|              |                         |  |       |         | FFOS:         | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
|              |                         |  |       |         | Payback:      | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | JACKSON                 | Bridge replacement over I-35 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.                               |       |         |               | Engineering:                        | 350    | 100                     | 409    | 100    | 479    | 0 |
| Route:       | CST W 14TH ST           | Federal:   | 5,695 | State : | 1,424         | Local :                             | 0      | Estimated Total: 7,469  |        |        |        |   |
| Project No.: | KU0129                  | Anticipated Federal Funds : NHPP   |       |         |               | Award Date :                        | 2029   |                         |        |        |        |   |
| Length:      | 0.08                    | Let With :   |       |         |               | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y                       | Tip No. :  |       |         |               | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                         |  |       |         | Construction: | 0                                   | 0      | 0                       | 0      | 6,031  | 0      |   |
|              |                         |  |       |         | FFOS:         | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
|              |                         |  |       |         | Payback:      | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | LAFAYETTE               | Pavement repair from Missouri River to Rte. 24.  |       |         |               | Engineering:                        | 4      | 5                       | 5      | 5      | 83     | 0 |
| Route:       | MO 13                   | Federal:   | 1,112 | State : | 278           | Local :                             | 0      | Estimated Total: 1,394  |        |        |        |   |
| Project No.: | KR0351                  | Anticipated Federal Funds : NHPP   |       |         |               | Award Date :                        | 2029   |                         |        |        |        |   |
| Length:      | 2.22                    | Let With :   |       |         |               | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y                       | Tip No. :  |       |         |               | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                         |  |       |         | Construction: | 0                                   | 0      | 0                       | 0      | 1,292  | 0      |   |
|              |                         |  |       |         | FFOS:         | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |
|              |                         |  |       |         | Payback:      | 0                                   | 0      | 0                       | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |   |   |   |
|--------------|--------|--|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|---|---|---|
|              |        |  |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |   |   |
|              |        |  |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |   |   |
| County:      | PLATTE | Pavement resurfacing and replace guardrail from Rte. 45 to Rte. 371.   |        |         |       | Engineering:                        | 158     | 197                     | 0      | 0      | 0      | 0 |   |   |
| Route:       | MO 273 | Adv. CN:   | 2,370  | State : | 593   | Local :                             | 0       | Estimated Total: 3,121  |        |        |        |   |   |   |
| Project No.: | KU0041 | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | 12/2025 | Construction:           | 0      | 2,766  | 0      | 0 | 0 | 0 |
| Length:      | 4.59   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |   |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |
| County:      | PLATTE | Repair slides and guardrail 0.3 mile south of North American Avenue, 0.6 mile south of North American Avenue, and 0.2 mile south of Rte. 92.   |        |         |       | Engineering:                        | 20      | 345                     | 0      | 0      | 0      | 0 |   |   |
| Route:       | IS 29  | Federal:   | 2,494  | State : | 623   | Local :                             | 0       | Estimated Total: 3,137  |        |        |        |   |   |   |
| Project No.: | KU0455 | Anticipated Federal Funds : PROTECT  |        |         |       | Award Date :                        | 5/2026  | Construction:           | 0      | 2,772  | 0      | 0 | 0 |   |
| Length:      | 0.42   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |   |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |
| County:      | PLATTE | Pavement resurfacing on southbound lanes from 0.8 mile south of Mexico Avenue to Rte. 69 and on North Prairie View Road from Cookingham Drive to 112th Street and on outer road beginning of state maintenance to 72nd Street. |        |         |       | Engineering:                        | 488     | 1,420                   | 0      | 0      | 0      | 0 |   |   |
| Route:       | IS 29  | Federal:   | 16,761 | State : | 1,862 | Local :                             | 0       | Estimated Total: 19,111 |        |        |        |   |   |   |
| Project No.: | KU0017 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 7/2025  | Construction:           | 0      | 17,203 | 0      | 0 | 0 |   |
| Length:      | 13.99  | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |   |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |
| County:      | PLATTE | Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$979,000 KDOT funds.  |        |         |       | Engineering:                        | 150     | 154                     | 0      | 0      | 0      | 0 |   |   |
| Route:       | IS 635 | Federal:   | 1,133  | State : | 0     | Local :                             | 979     | Estimated Total: 2,262  |        |        |        |   |   |   |
| Project No.: | KU0095 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 1/2026  | Construction:           | 0      | 1,958  | 0      | 0 | 0 |   |
| Length:      | 0.30   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |   |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 979                     | 0      | 0      | 0      | 0 |   |   |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |
| County:      | PLATTE | Add interchange lighting at Rte. 9 in Riverside. Design, right of way acquisition, and utility relocation by Riverside. \$669,422 Cost Share and \$528,250 Riverside funds.  |        |         |       | Engineering:                        | 0       | 4                       | 118    | 0      | 0      | 0 |   |   |
| Route:       | IS 635 | Federal:   | 827    | State : | 0     | Local :                             | 528     | Estimated Total: 1,355  |        |        |        |   |   |   |
| Project No.: | KU0488 | Anticipated Federal Funds : SAFETY   |        |         |       | Award Date :                        | 2026    | Construction:           | 0      | 0      | 1,233  | 0 | 0 |   |
| Length:      | 1.39   | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |   |   |
| MPO:         | Y      | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 528    | 0      | 0      | 0 |   |   |
|              |        |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |               |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                                |            |            |          |          |               |              |              |              |               |          |          |
|--------------|---------------|---|---------------|---------|---------------|-------------------------------------|---------------|--------------------------------|------------|------------|----------|----------|---------------|--------------|--------------|--------------|---------------|----------|----------|
|              |               |   |               |         |               | Prior                               | 7/2025        | 7/2026                         | 7/2027     | 7/2028     | 7/2029   |          |               |              |              |              |               |          |          |
|              |               |   |               |         |               | Prog                                | 6/2026        | 6/2027                         | 6/2028     | 6/2029     | 6/2030   |          |               |              |              |              |               |          |          |
| County:      | <b>PLATTE</b> | <b>Bridge rehabilitation over Missouri River. Project involves bridge A8340.</b>  |               |         |               | Engineering:                        | <b>10</b>     | <b>10</b>                      | <b>100</b> | <b>269</b> | <b>0</b> | <b>0</b> |               |              |              |              |               |          |          |
| Route:       | <b>US 69</b>  | Federal:  | <b>2,145</b>  | State : | <b>536</b>    | Local :                             | <b>0</b>      | Estimated Total: <b>2,691</b>  |            |            |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>KU0427</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2028</b>   |                                |            |            |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>2,302</b>  | <b>0</b> | <b>0</b> |
| Length:      | <b>0.40</b>   | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |            |            |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>Y</b>      | Tip No. :   |               |         |               |                                     |               |                                |            |            |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| County:      | <b>PLATTE</b> | <b>Pavement resurfacing from Rte. 273 to Rte. DD.</b>   |               |         |               | Engineering:                        | <b>45</b>     | <b>5</b>                       | <b>610</b> | <b>0</b>   | <b>0</b> | <b>0</b> |               |              |              |              |               |          |          |
| Route:       | <b>MO 92</b>  | Federal:  | <b>6,477</b>  | State : | <b>1,619</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>8,141</b>  |            |            |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>KU0056</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2026</b>   |                                |            |            |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>7,481</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| Length:      | <b>14.50</b>  | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |            |            |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>Y</b>      | Tip No. :   |               |         |               |                                     |               |                                |            |            |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| County:      | <b>PLATTE</b> | <b>Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.</b> |               |         |               | Engineering:                        | <b>1</b>      | <b>2</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |              |              |              |               |          |          |
| Route:       | <b>MO 92</b>  | Federal:  | <b>0</b>      | State : | <b>6,670</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>6,671</b>  |            |            |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>KU0303</b> | Anticipated Federal Funds : <b>STATE</b>  |               |         |               | Award Date :                        | <b>6/2026</b> |                                |            |            |          |          | Construction: | <b>0</b>     | <b>6,668</b> | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> |
| Length:      | <b>1.24</b>   | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |            |            |          | FFOS:    | <b>0</b>      | <b>6,668</b> | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>Y</b>      | Tip No. :   |               |         |               |                                     |               |                                |            |            |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| County:      | <b>PLATTE</b> | <b>Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.</b>         |               |         |               | Engineering:                        | <b>2</b>      | <b>1</b>                       | <b>1</b>   | <b>1</b>   | <b>0</b> | <b>0</b> |               |              |              |              |               |          |          |
| Route:       | <b>MO 92</b>  | Federal:  | <b>50,153</b> | State : | <b>12,538</b> | Local :                             | <b>0</b>      | Estimated Total: <b>62,693</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>KU0373</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2028</b>   |                                |            |            |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>62,688</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.25</b>   | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |            |            |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>Y</b>      | Tip No. :   |               |         |               |                                     |               |                                |            |            |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| County:      | <b>PLATTE</b> | <b>Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.</b>                          |               |         |               | Engineering:                        | <b>2</b>      | <b>1</b>                       | <b>1</b>   | <b>1</b>   | <b>0</b> | <b>0</b> |               |              |              |              |               |          |          |
| Route:       | <b>MO 92</b>  | Federal:  | <b>9,583</b>  | State : | <b>2,396</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>11,981</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>KU0374</b> | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2028</b>   |                                |            |            |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11,976</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.69</b>   | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |            |            |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>Y</b>      | Tip No. :   |               |         |               |                                     |               |                                |            |            |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                           |  |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------------------------|--|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                           |  |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                           |  |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>PLATTE</b>             | <b>Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.</b>   |             |           |                        | Engineering:                        | 5      | 1      | 0      | 0      | 0      | 0 |
| Route:       | <b>MO 92</b>              | Federal: 0   | State : 16  | Local : 0 | Estimated Total: 21    | R/W:                                | 0      | 15     | 0      | 0      | 0      |   |
| Project No.: | <b>KU0448</b>             | Anticipated Federal Funds : STATE  |             |           | Award Date : /         | Construction:                       | 0      | 0      | 0      | 0      | 0      |   |
| Length:      | <b>0.21</b>               | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. :        |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>PLATTE</b>             | <b>Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.</b> |             |           |                        | Engineering:                        | 275    | 98     | 0      | 0      | 0      |   |
| Route:       | <b>RT B</b>               | Federal: 1,102   | State : 276 | Local : 0 | Estimated Total: 1,691 | R/W:                                | 38     | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>4S3492</b>             | Anticipated Federal Funds : NHPP   |             |           | Award Date : 9/2025    | Construction:                       | 0      | 1,280  | 0      | 0      | 0      |   |
| Length:      | <b>0.11</b>               | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : 490208 |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>PLATTE</b>             | <b>Pavement resurfacing from River Road to Crooked Road.</b>   |             |           |                        | Engineering:                        | 11     | 64     | 0      | 0      | 0      |   |
| Route:       | <b>RT FF</b>              | Adv. CN: 728   | State : 182 | Local : 0 | Estimated Total: 921   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>KU0068</b>             | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 3/2026    | Construction:                       | 0      | 846    | 0      | 0      | 0      |   |
| Length:      | <b>1.96</b>               | Let With : KU0394  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. :        |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>PLATTE</b>             | <b>Drainage and erosion improvements from River Road to 0.1 mile west of Crooked Road.</b>   |             |           |                        | Engineering:                        | 410    | 359    | 0      | 0      | 0      |   |
| Route:       | <b>RT FF</b>              | Federal: 1,710   | State : 428 | Local : 0 | Estimated Total: 2,548 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>KU0394</b>             | Anticipated Federal Funds : PROTECT  |             |           | Award Date : 3/2026    | Construction:                       | 0      | 1,779  | 0      | 0      | 0      |   |
| Length:      | <b>1.91</b>               | Let With : KU0068  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. :        |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>PLATTE</b>             | <b>Replace culverts north of Taulbee Road 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.</b>                  |             |           |                        | Engineering:                        | 176    | 526    | 0      | 0      | 0      |   |
| Route:       | <b>RT H</b>               | Adv. CN: 2,182   | State : 546 | Local : 0 | Estimated Total: 2,904 | R/W:                                | 0      | 50     | 0      | 0      | 0      |   |
| Project No.: | <b>KU0135</b>             | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2/2026    | Construction:                       | 0      | 2,152  | 0      | 0      | 0      |   |
| Length:      | <b>0.15</b>               | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. :        |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                      |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |       |   |       |       |   |     |   |
|--------------|----------------------|---|-------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|-------|---|-------|-------|---|-----|---|
|              |                      |   |       |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |   |       |       |   |     |   |
|              |                      |   |       |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |   |       |       |   |     |   |
| County:      | PLATTE               | Modify interchange configuration at I-29. Project involves bridge A7784.  |       |         |       | Engineering:                        | 500     | 450                     | 808    | 0      | 0      | 0     |   |       |       |   |     |   |
| Route:       | RT HH                | Adv. CN:  | 5,329 | State : | 1,332 | Local :                             | 0       | Estimated Total: 7,161  |        |        |        | R/W:  | 0 | 5     | 0     | 0 | 0   | 0 |
| Project No.: | KU0128               | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2027    | Construction:           |        |        |        |       | 0 | 0     | 5,398 | 0 | 0   | 0 |
| Length:      | 0.12                 | Let With :  |       |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0 | 0   | 0 |
| MPO:         | Y                    | Tip No. :   |       |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0 | 0   |   |
| County:      | PLATTE               | Pavement resurfacing from Rte. B to Platte County line.   |       |         |       | Engineering:                        | 15      | 5                       | 5      | 5      | 62     | 0     |   |       |       |   |     |   |
| Route:       | RT KK                | Adv. CN:  | 812   | State : | 203   | Local :                             | 0       | Estimated Total: 1,030  |        |        |        | R/W:  | 0 | 0     | 0     | 0 | 0   | 0 |
| Project No.: | KU0271               | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2028    | Construction:           |        |        |        |       | 0 | 0     | 0     | 0 | 938 | 0 |
| Length:      | 3.14                 | Let With :  |       |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0 | 0   | 0 |
| MPO:         | Y                    | Tip No. :   |       |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0 | 0   |   |
| County:      | PLATTE               | Bridge replacement and add pedestrian trail over Brush Creek 0.4 mile west of Schott Drive. Project involves bridge 2220012. \$693,000 BRO, \$200,000 Local Transportation Alternative and \$100,000 Platte County Local funds. |       |         |       | Engineering:                        | 105     | 469                     | 0      | 0      | 0      | 0     |   |       |       |   |     |   |
| Route:       | CST NW 76TH ST       | Adv. CN:  | 1,555 | State : | 289   | Local :                             | 100     | Estimated Total: 2,049  |        |        |        | R/W:  | 0 | 1     | 0     | 0 | 0   | 0 |
| Project No.: | KU0238               | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 12/2025 | Construction:           |        |        |        |       | 0 | 1,474 | 0     | 0 | 0   | 0 |
| Length:      | 0.02                 | Let With :  |       |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 993   | 0     | 0 | 0   | 0 |
| MPO:         | Y                    | Tip No. : Contingent upon the execution of an agreement   |       |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0 | 0   |   |
| County:      | PLATTE               | Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.   |       |         |       | Engineering:                        | 1,078   | 1,084                   | 0      | 0      | 0      | 0     |   |       |       |   |     |   |
| Route:       | CST NW COOKINGHAM DR | Federal:  | 8,217 | State : | 2,054 | Local :                             | 0       | Estimated Total: 11,349 |        |        |        | R/W:  | 0 | 0     | 0     | 0 | 0   | 0 |
| Project No.: | 4S3489               | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 1/2026  | Construction:           |        |        |        |       | 0 | 9,187 | 0     | 0 | 0   | 0 |
| Length:      | 0.20                 | Let With :  |       |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0 | 0   | 0 |
| MPO:         | Y                    | Tip No. : 490211  |       |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0 | 0   |   |
| County:      | PLATTE               | Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.   |       |         |       | Engineering:                        | 377     | 251                     | 230    | 0      | 0      | 0     |   |       |       |   |     |   |
| Route:       | CRD OLD PIKE RD      | Adv. CN:  | 2,562 | State : | 641   | Local :                             | 0       | Estimated Total: 3,580  |        |        |        | R/W:  | 0 | 9     | 0     | 0 | 0   | 0 |
| Project No.: | KU0053               | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2027    | Construction:           |        |        |        |       | 0 | 0     | 2,713 | 0 | 0   | 0 |
| Length:      | 0.21                 | Let With :  |       |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS: | 0 | 0     | 0     | 0 | 0   | 0 |
| MPO:         | Y                    | Tip No. :   |       |         |       | Payback:                            |         |                         |        |        |        | 0     | 0 | 0     | 0     | 0 | 0   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |  |   |         |       | STATE FISCAL YEAR PROJECT BUDGETING |          |                        |        |        |        |      |   |       |   |   |   |
|--------------|-------------------|--|---|---------|-------|-------------------------------------|----------|------------------------|--------|--------|--------|------|---|-------|---|---|---|
|              |                   |  |   |         |       | Prior                               | 7/2025   | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |   |       |   |   |   |
|              |                   |  |   |         |       | Prog                                | 6/2026   | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |   |       |   |   |   |
| County:      | PLATTE            | Payment to Riverside to add roundabouts, modify interchange ramps and extend sidewalks and streets at Riverway Boulevard. \$1,500,000 in Cost Share funds. |   |         |       | Engineering:                        | 0        | 16                     | 0      | 0      | 0      | 0    |   |       |   |   |   |
| Route:       | CST RIVERWAY BLVD | Adv. CN:   | 1,213   | State : | 303   | Local :                             | 0        | Estimated Total: 1,516 |        |        |        | R/W: | 0 | 0     | 0 | 0 | 0 |
| Project No.: | KU0487            | Anticipated Federal Funds : AC-STBG  |   |         |       | Award Date :                        | /        | Construction:          | 0      | 1,500  | 0      | 0    | 0 | 0     | 0 |   |   |
| Length:      | 0.61              | Let With :   |   |         |       | Future Cost :                       | 0        | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0     |   |   |   |
| MPO:         | Y                 | Tip No. :  | Contingent upon the execution of an agreement |         |       |                                     | Payback: | 0                      | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| County:      | PLATTE            | Pavement resurfacing from I-29 to Rte. 169 in Clinton County.  |   |         |       | Engineering:                        | 50       | 173                    | 0      | 0      | 0      | 0    |   |       |   |   |   |
| Route:       | RT Z              | Adv. CN:   | 1,884   | State : | 471   | Local :                             | 0        | Estimated Total: 2,405 |        |        |        | R/W: | 0 | 0     | 0 | 0 |   |
| Project No.: | KU0047            | Anticipated Federal Funds : AC-STBG  |   |         |       | Award Date :                        | 9/2025   | Construction:          | 0      | 2,182  | 0      | 0    | 0 | 0     |   |   |   |
| Length:      | 12.90             | Let With :   |   |         |       | Future Cost :                       | 0        | FFOS:                  | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| MPO:         | Y                 | Tip No. :  |   |         |       |                                     | Payback: | 0                      | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| County:      | RAY               | Pavement resurfacing from north of Rte. EE to east of Rte. 13.   |   |         |       | Engineering:                        | 7        | 5                      | 10     | 10     | 10     | 136  |   |       |   |   |   |
| Route:       | BU 10             | Adv. CN:   | 1,857   | State : | 464   | Local :                             | 0        | Estimated Total: 2,328 |        |        |        | R/W: | 0 | 0     | 0 | 0 |   |
| Project No.: | KR0222            | Anticipated Federal Funds : AC-STBG  |   |         |       | Award Date :                        | 2029     | Construction:          | 0      | 0      | 0      | 0    | 0 | 2,150 |   |   |   |
| Length:      | 5.41              | Let With :   |   |         |       | Future Cost :                       | 0        | FFOS:                  | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| MPO:         | Y                 | Tip No. :  |   |         |       |                                     | Payback: | 0                      | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| County:      | RAY               | Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.   |   |         |       | Engineering:                        | 43       | 821                    | 0      | 0      | 0      | 0    |   |       |   |   |   |
| Route:       | MO 10             | Adv. CN:   | 5,791   | State : | 1,448 | Local :                             | 0        | Estimated Total: 7,282 |        |        |        | R/W: | 0 | 0     | 0 | 0 |   |
| Project No.: | KR0077            | Anticipated Federal Funds : AC-STBG  |   |         |       | Award Date :                        | 12/2025  | Construction:          | 0      | 6,418  | 0      | 0    | 0 | 0     |   |   |   |
| Length:      | 8.42              | Let With : KR0078 KU0419   |   |         |       | Future Cost :                       | 0        | FFOS:                  | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| MPO:         | Y                 | Tip No. :  | 990386  |         |       |                                     | Payback: | 0                      | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| County:      | RAY               | Upgrade signals at Main Street, South Street and Walmart Avenue.   |   |         |       | Engineering:                        | 0        | 40                     | 49     | 0      | 0      | 0    |   |       |   |   |   |
| Route:       | MO 13             | Adv. CN:   | 544   | State : | 136   | Local :                             | 0        | Estimated Total: 680   |        |        |        | R/W: | 0 | 0     | 0 | 0 |   |
| Project No.: | KU0464            | Anticipated Federal Funds : AC-STBG  |   |         |       | Award Date :                        | 2027     | Construction:          | 0      | 0      | 591    | 0    | 0 | 0     |   |   |   |
| Length:      | 0.13              | Let With :   |   |         |       | Future Cost :                       | 0        | FFOS:                  | 0      | 0      | 0      | 0    | 0 |       |   |   |   |
| MPO:         | Y                 | Tip No. :  |   |         |       |                                     | Payback: | 0                      | 0      | 0      | 0      | 0    | 0 |       |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

|              |         |  |       |         |       | Prior         | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |   |       |       |   |   |   |
|--------------|---------|--|-------|---------|-------|---------------|---------|------------------------|--------|--------|--------|-------|---|-------|-------|---|---|---|
|              |         |  |       |         |       | Prog          | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |   |       |       |   |   |   |
| County:      | RAY     | Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10.  |       |         |       | Engineering:  | 7       | 20                     | 20     | 20     | 20     | 456   |   |       |       |   |   |   |
| Route:       | MO 210  | Adv. CN:   | 6,142 | State : | 1,536 | Local :       | 0       | Estimated Total: 7,685 |        |        |        | R/W:  | 0 | 0     | 0     | 0 | 0 | 0 |
| Project No.: | KR0246  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :  | 2030    | Construction:          | 0      | 0      | 0      | 0     | 0 | 0     | 7,142 |   |   |   |
| Length:      | 9.86    | Let With :   |       |         |       | Future Cost : | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0 | 0     |       |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         |       | Payback:      | 0       | 0                      | 0      | 0      | 0      | 0     |   |       |       |   |   |   |
| County:      | RAY     | Pavement resurfacing and repair from Rte. 10 to the Caldwell County line.  |       |         |       | Engineering:  | 0       | 10                     | 10     | 10     | 10     | 213   |   |       |       |   |   |   |
| Route:       | RT A    | Federal:   | 2,866 | State : | 716   | Local :       | 0       | Estimated Total: 3,582 |        |        |        | R/W:  | 0 | 0     | 0     | 0 | 0 |   |
| Project No.: | KU0480  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :  | 2030    | Construction:          | 0      | 0      | 0      | 0     | 0 | 3,329 |       |   |   |   |
| Length:      | 19.11   | Let With :   |       |         |       | Future Cost : | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0 |       |       |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         |       | Payback:      | 0       | 0                      | 0      | 0      | 0      | 0     |   |       |       |   |   |   |
| County:      | RAY     | Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.  |       |         |       | Engineering:  | 10      | 203                    | 0      | 0      | 0      | 0     |   |       |       |   |   |   |
| Route:       | RT J    | Adv. CN:   | 2,414 | State : | 604   | Local :       | 0       | Estimated Total: 3,028 |        |        |        | R/W:  | 0 | 0     | 0     | 0 | 0 |   |
| Project No.: | KU0419  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :  | 12/2025 | Construction:          | 0      | 2,815  | 0      | 0     | 0 | 0     |       |   |   |   |
| Length:      | 8.83    | Let With : KR0077 KR0078   |       |         |       | Future Cost : | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0 |       |       |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         |       | Payback:      | 0       | 0                      | 0      | 0      | 0      | 0     |   |       |       |   |   |   |
| County:      | RAY     | Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773. |       |         |       | Engineering:  | 103     | 72                     | 0      | 0      | 0      | 0     |   |       |       |   |   |   |
| Route:       | RT Z    | Federal:   | 890   | State : | 223   | Local :       | 0       | Estimated Total: 1,216 |        |        |        | R/W:  | 0 | 0     | 0     | 0 | 0 |   |
| Project No.: | KR0103  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :  | 1/2026  | Construction:          | 0      | 1,041  | 0      | 0     | 0 | 0     |       |   |   |   |
| Length:      | 0.10    | Let With :   |       |         |       | Future Cost : | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0 |       |       |   |   |   |
| MPO:         | Y       | Tip No. : 990391   |       |         |       | Payback:      | 0       | 0                      | 0      | 0      | 0      | 0     |   |       |       |   |   |   |
| County:      | VARIOUS | Emergency response operations and staffing in the urban Kansas City District.  |       |         |       | Engineering:  | 0       | 1                      | 1      | 2      | 0      | 0     |   |       |       |   |   |   |
| Route:       | VARIOUS | Federal:   | 1,675 | State : | 419   | Local :       | 0       | Estimated Total: 2,094 |        |        |        | R/W:  | 0 | 0     | 0     | 0 | 0 |   |
| Project No.: | KU0457  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :  | 2028    | Construction:          | 0      | 0      | 0      | 2,090 | 0 | 0     |       |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |       | Future Cost : | 0       | FFOS:                  | 0      | 0      | 0      | 0     | 0 |       |       |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         |       | Payback:      | 0       | 0                      | 0      | 0      | 0      | 0     |   |       |       |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |        |        |        |       |   |   |   |   |
|--------------|---------|--|-------|---------|---------------|-------------------------------------|---------------|------------------|--------|--------|--------|-------|---|---|---|---|
|              |         |  |       |         |               | Prior                               | 7/2025        | 7/2026           | 7/2027 | 7/2028 | 7/2029 |       |   |   |   |   |
|              |         |  |       |         |               | Prog                                | 6/2026        | 6/2027           | 6/2028 | 6/2029 | 6/2030 |       |   |   |   |   |
| County:      | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.  |       |         |               | Engineering:                        | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |
| Route:       | VARIOUS | Federal:   | 0     | State : | 25,030        | Local :                             | 0             | Estimated Total: | 82,420 | R/W:   | 61     | 0     | 0 | 0 | 0 | 0 |
| Project No.: | 5B0800S | Anticipated Federal Funds : STATE  |       |         | Award Date :  | 2033                                | Construction: | 0                | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| Length:      | 0.00    | Let With :   |       |         | Future Cost : | 15,001 - 25,000                     | FFOS:         | 61               | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| MPO:         | Y       | Tip No. : 990107   |       |         | Payback:      | 57,329                              | 5,006         | 5,006            | 5,006  | 5,006  | 5,006  | 5,006 |   |   |   |   |
| County:      | VARIOUS | Upgrade signage at various locations in the urban Kansas City District.  |       |         |               | Engineering:                        | 125           | 69               | 0      | 0      | 0      | 0     |   |   |   |   |
| Route:       | VARIOUS | Federal:   | 667   | State : | 167           | Local :                             | 0             | Estimated Total: | 959    | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | KU0034  | Anticipated Federal Funds : NHPP   |       |         | Award Date :  | 4/2026                              | Construction: | 0                | 765    | 0      | 0      | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :   |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         | Payback:      | 0                                   | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |
| County:      | VARIOUS | Upgrade signage at various locations in the urban Kansas City District.  |       |         |               | Engineering:                        | 102           | 55               | 140    | 0      | 0      | 0     |   |   |   |   |
| Route:       | VARIOUS | Federal:   | 1,392 | State : | 348           | Local :                             | 0             | Estimated Total: | 1,842  | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | KU0037  | Anticipated Federal Funds : NHPP   |       |         | Award Date :  | 2027                                | Construction: | 0                | 0      | 1,545  | 0      | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :   |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         | Payback:      | 0                                   | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |
| County:      | VARIOUS | Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.       |       |         |               | Engineering:                        | 22            | 108              | 0      | 0      | 0      | 0     |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 526   | State : | 132           | Local :                             | 0             | Estimated Total: | 680    | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | KU0108  | Anticipated Federal Funds : AC-STBG  |       |         | Award Date :  | 7/2025                              | Construction: | 0                | 550    | 0      | 0      | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :   |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         | Payback:      | 0                                   | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |
| County:      | VARIOUS | ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,833,591 KDOT funds. |       |         |               | Engineering:                        | 1             | 1                | 0      | 0      | 0      | 0     |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 3,188 | State : | 0             | Local :                             | 2,834         | Estimated Total: | 6,023  | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | KU0300  | Anticipated Federal Funds : AC-STBG  |       |         | Award Date :  | /2026                               | Construction: | 0                | 6,021  | 0      | 0      | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :   |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 2,834  | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         | Payback:      | 0                                   | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|--------|
| Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
| Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |

|              |                |  |                      |                  |                               |                             |               |            |              |          |          |          |
|--------------|----------------|--|----------------------|------------------|-------------------------------|-----------------------------|---------------|------------|--------------|----------|----------|----------|
| County:      | <b>VARIOUS</b> | <b>Emergency response operations and staffing in the urban Kansas City District.</b>                     |                      |                  |                               | Engineering:                | <b>1</b>      | <b>1</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>1,615</b>  | State : <b>404</b>   | Local : <b>0</b> | Estimated Total: <b>2,020</b> | R/W:                        | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>KU0301</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |                      |                  |                               | Award Date : <b>/2026</b>   | Construction: | <b>0</b>   | <b>2,018</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                      |                  |                               | Future Cost : <b>0</b>      | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :  |                      |                  |                               |                             | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>    |                      |                  |                               | Engineering:                | <b>1</b>      | <b>29</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>0</b>  | State : <b>429</b>   | Local : <b>0</b> | Estimated Total: <b>430</b>   | R/W:                        | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>KU0306</b>  | Anticipated Federal Funds : <b>STATE</b>   |                      |                  |                               | Award Date : <b>6/2026</b>  | Construction: | <b>0</b>   | <b>400</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                      |                  |                               | Future Cost : <b>0</b>      | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>990283</b>  |                      |                  |                               |                             | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for lighting repair at various locations in the urban Kansas City District.</b> |                      |                  |                               | Engineering:                | <b>2</b>      | <b>169</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>0</b>  | State : <b>2,569</b> | Local : <b>0</b> | Estimated Total: <b>2,571</b> | R/W:                        | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>KU0308</b>  | Anticipated Federal Funds : <b>STATE</b>   |                      |                  |                               | Award Date : <b>12/2025</b> | Construction: | <b>0</b>   | <b>2,400</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                      |                  |                               | Future Cost : <b>0</b>      | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>990357</b>  |                      |                  |                               |                             | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>             |                      |                  |                               | Engineering:                | <b>1</b>      | <b>1</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>226</b>  | State : <b>25</b>    | Local : <b>0</b> | Estimated Total: <b>252</b>   | R/W:                        | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>KU0312</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |                      |                  |                               | Award Date : <b>/</b>       | Construction: | <b>0</b>   | <b>250</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                      |                  |                               | Future Cost : <b>0</b>      | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>990264</b>  |                      |                  |                               |                             | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>    |                      |                  |                               | Engineering:                | <b>2</b>      | <b>30</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal: <b>0</b>  | State : <b>430</b>   | Local : <b>0</b> | Estimated Total: <b>432</b>   | R/W:                        | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>KU0313</b>  | Anticipated Federal Funds : <b>STATE</b>   |                      |                  |                               | Award Date : <b>4/2026</b>  | Construction: | <b>0</b>   | <b>400</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |                      |                  |                               | Future Cost : <b>0</b>      | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>990283</b>  |                      |                  |                               |                             | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|---------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |         |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | VARIOUS | <b>Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.</b>   |       |         |       | Engineering:                        | 5      | 355                    | 0      | 0      | 0      | 0 |
| Route:       | VARIOUS | Adv. CN:  | 4,284 | State : | 1,071 | Local :                             | 0      | Estimated Total: 5,360 |        |        |        |   |
| Project No.: | KU0316  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 6/2026 |                        |        |        |        |   |
| Length:      | 0.00    | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. : 990275  |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | VARIOUS | <b>Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.</b>    |       |         |       | Engineering:                        | 5      | 285                    | 0      | 0      | 0      | 0 |
| Route:       | VARIOUS | Adv. CN:  | 3,428 | State : | 857   | Local :                             | 0      | Estimated Total: 4,290 |        |        |        |   |
| Project No.: | KU0319  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 6/2026 |                        |        |        |        |   |
| Length:      | 0.00    | Let With : KR0309   |       |         |       | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. : 990350  |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | VARIOUS | <b>Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.</b>   |       |         |       | Engineering:                        | 10     | 25                     | 165    | 0      | 0      | 0 |
| Route:       | VARIOUS | Federal:  | 1,800 | State : | 450   | Local :                             | 0      | Estimated Total: 2,260 |        |        |        |   |
| Project No.: | KU0335  | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.00    | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | VARIOUS | <b>Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.</b> |       |         |       | Engineering:                        | 5      | 5                      | 33     | 0      | 0      | 0 |
| Route:       | VARIOUS | Federal:  | 0     | State : | 450   | Local :                             | 0      | Estimated Total: 455   |        |        |        |   |
| Project No.: | KU0338  | Anticipated Federal Funds : STATE   |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.00    | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | VARIOUS | <b>Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.</b>    |       |         |       | Engineering:                        | 5      | 5                      | 145    | 0      | 0      | 0 |
| Route:       | VARIOUS | Federal:  | 1,768 | State : | 442   | Local :                             | 0      | Estimated Total: 2,215 |        |        |        |   |
| Project No.: | KU0339  | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.00    | Let With :  |       |         |       | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |               |               |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-------------|---|---------------|---------------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |             |   |               |               |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |             |   |               |               |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | VARIOUS     | <b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>  |               |               |                        | Engineering:                        | 5      | 5      | 23     | 0      | 0      | 0 |
| Route:       | VARIOUS     | Federal: 250  | State : 28    | Local : 0     | Estimated Total: 283   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0341      | Anticipated Federal Funds : SAFETY Award Date : 2027  |               |               |                        | Construction:                       | 0      | 0      | 250    | 0      | 0      | 0 |
| Length:      | 0.00        | Let With : Future Cost : 0  |               |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | Y Tip No. : |   |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | VARIOUS     | <b>Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.</b>   |               |               |                        | Engineering:                        | 5      | 5      | 446    | 0      | 0      | 0 |
| Route:       | VARIOUS     | Federal: 5,547  | State : 1,387 | Local : 0     | Estimated Total: 6,939 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0342      | Anticipated Federal Funds : NHPP Award Date : 2027  |               |               |                        | Construction:                       | 0      | 0      | 6,483  | 0      | 0      | 0 |
| Length:      | 0.00        | Let With : Future Cost : 0  |               |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | Y Tip No. : |   |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | VARIOUS     | <b>Job Order Contracting for lighting repair at various locations in the urban Kansas City District.</b>  |               |               |                        | Engineering:                        | 10     | 5      | 5      | 173    | 0      | 0 |
| Route:       | VARIOUS     | Federal: 0  | State : 2,729 | Local : 0     | Estimated Total: 2,739 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0343      | Anticipated Federal Funds : STATE Award Date : 2027   |               |               |                        | Construction:                       | 0      | 0      | 0      | 2,546  | 0      | 0 |
| Length:      | 0.00        | Let With : Future Cost : 0  |               |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | Y Tip No. : |   |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | VARIOUS     | <b>ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,845,805 KDOT funds.</b> |               |               |                        | Engineering:                        | 0      | 0      | 1      | 0      | 0      | 0 |
| Route:       | VARIOUS     | Adv. CN: 3,195  | State : 0     | Local : 2,846 | Estimated Total: 6,041 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0408      | Anticipated Federal Funds : AC-STBG Award Date : 2026   |               |               |                        | Construction:                       | 0      | 0      | 6,040  | 0      | 0      | 0 |
| Length:      | 0.00        | Let With : Future Cost : 0  |               |               |                        | FFOS:                               | 0      | 0      | 2,846  | 0      | 0      | 0 |
| MPO:         | Y Tip No. : |   |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | VARIOUS     | <b>Emergency response operations and staffing in the urban Kansas City District.</b>  |               |               |                        | Engineering:                        | 0      | 0      | 1      | 0      | 0      | 0 |
| Route:       | VARIOUS     | Adv. CN: 1,597  | State : 399   | Local : 0     | Estimated Total: 1,996 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | KU0409      | Anticipated Federal Funds : AC-STBG Award Date : 2026   |               |               |                        | Construction:                       | 0      | 0      | 1,995  | 0      | 0      | 0 |
| Length:      | 0.00        | Let With : Future Cost : 0  |               |               |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | Y Tip No. : |   |               |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |             |               |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------|---|-------------|---------------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                    |   |             |               |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |   |             |               |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>VARIOUS</b>     | <b>Job Order Contracting for signage replacement at various locations in the urban Kansas City District.</b>  |             |               |                        | Engineering:                        | 5      | 74     | 0      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b>     | Adv. CN: 859  | State : 215 | Local : 0     | Estimated Total: 1,079 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>KU0422</b>      | Anticipated Federal Funds : AC-STBG   |             |               | Award Date : 7/2025    | Construction:                       | 0      | 1,000  | 0      | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>Job Order Contracting for signage replacement at various locations in the urban Kansas City District.</b>  |             |               |                        | Engineering:                        | 5      | 5      | 75     | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b>     | Adv. CN: 888  | State : 222 | Local : 0     | Estimated Total: 1,115 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>KU0423</b>      | Anticipated Federal Funds : AC-STBG   |             |               | Award Date : 2026      | Construction:                       | 0      | 0      | 1,030  | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>Repair signals at various locations in the urban Kansas City District.</b>   |             |               |                        | Engineering:                        | 5      | 26     | 0      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b>     | Adv. CN: 261  | State : 65  | Local : 0     | Estimated Total: 331   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>KU0424</b>      | Anticipated Federal Funds : AC-STBG   |             |               | Award Date : 6/2026    | Construction:                       | 0      | 300    | 0      | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>ITS operations, staffing and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. \$2,878,627 KDOT funds.</b> |             |               |                        | Engineering:                        | 0      | 1      | 1      | 2      | 0      | 0 |
| Route:       | <b>VARIOUS</b>     | Adv. CN: 3,229  | State : 0   | Local : 2,879 | Estimated Total: 6,108 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>KU0456</b>      | Anticipated Federal Funds : AC-STBG   |             |               | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 6,104  | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 2,879  | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>Scout intelligent transportation system device replacements and other ITS needs in the urban Kansas City District.</b>   |             |               |                        | Engineering:                        | 0      | 5      | 80     | 250    | 0      | 0 |
| Route:       | <b>VARIOUS</b>     | Federal: 1,758  | State : 439 | Local : 0     | Estimated Total: 2,197 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>KU0462</b>      | Anticipated Federal Funds : NHPP  |             |               | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 1,862  | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |       |               |   |   |       |       |   |   |
|--------------|----------------|---|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|-------|---------------|---|---|-------|-------|---|---|
|              |                |   |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |               |   |   |       |       |   |   |
|              |                |   |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |               |   |   |       |       |   |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.</b>             |       |         |     | Engineering:                        | 0      | 5                      | 285    | 0      | 0      | 0     |               |   |   |       |       |   |   |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | 3,528 | State : | 882 | Local :                             | 0      | Estimated Total: 4,410 |        |        |        | R/W:  | 0             | 0 | 0 | 0     | 0     |   |   |
| Project No.: | <b>KU0466</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | 2027   |                        |        |        |        |       | Construction: | 0 | 0 | 4,120 | 0     | 0 | 0 |
| Length:      | <b>0.00</b>    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0     | 0     | 0 |   |
| MPO:         | <b>Y</b>       | Tip No. : <b>990270</b>   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |       |       |   |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for signage replacement at various locations in the urban Kansas City District.</b>        |       |         |     | Engineering:                        | 0      | 5                      | 5      | 75     | 0      | 0     |               |   |   |       |       |   |   |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | 917   | State : | 229 | Local :                             | 0      | Estimated Total: 1,146 |        |        |        | R/W:  | 0             | 0 | 0 | 0     | 0     |   |   |
| Project No.: | <b>KU0467</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | 2027   |                        |        |        |        |       | Construction: | 0 | 0 | 0     | 1,061 | 0 | 0 |
| Length:      | <b>0.00</b>    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0     | 0     | 0 |   |
| MPO:         | <b>Y</b>       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |       |       |   |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.</b>    |       |         |     | Engineering:                        | 0      | 5                      | 5      | 145    | 0      | 0     |               |   |   |       |       |   |   |
| Route:       | <b>VARIOUS</b> | Federal:  | 1,822 | State : | 455 | Local :                             | 0      | Estimated Total: 2,277 |        |        |        | R/W:  | 0             | 0 | 0 | 0     | 0     |   |   |
| Project No.: | <b>KU0468</b>  | Anticipated Federal Funds : <b>NHPP</b>   |       |         |     | Award Date :                        | 2028   |                        |        |        |        |       | Construction: | 0 | 0 | 0     | 2,122 | 0 | 0 |
| Length:      | <b>0.00</b>    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0     | 0     | 0 |   |
| MPO:         | <b>Y</b>       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |       |       |   |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.</b>   |       |         |     | Engineering:                        | 0      | 10                     | 10     | 165    | 0      | 0     |               |   |   |       |       |   |   |
| Route:       | <b>VARIOUS</b> | Federal:  | 1,846 | State : | 461 | Local :                             | 0      | Estimated Total: 2,307 |        |        |        | R/W:  | 0             | 0 | 0 | 0     | 0     |   |   |
| Project No.: | <b>KU0469</b>  | Anticipated Federal Funds : <b>NHPP</b>   |       |         |     | Award Date :                        | 2028   |                        |        |        |        |       | Construction: | 0 | 0 | 0     | 2,122 | 0 | 0 |
| Length:      | <b>0.00</b>    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0     | 0     | 0 |   |
| MPO:         | <b>Y</b>       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |       |       |   |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.</b> |       |         |     | Engineering:                        | 0      | 5                      | 5      | 33     | 0      | 0     |               |   |   |       |       |   |   |
| Route:       | <b>VARIOUS</b> | Federal:  | 0     | State : | 467 | Local :                             | 0      | Estimated Total: 467   |        |        |        | R/W:  | 0             | 0 | 0 | 0     | 0     |   |   |
| Project No.: | <b>KU0470</b>  | Anticipated Federal Funds : <b>STATE</b>  |       |         |     | Award Date :                        | 2028   |                        |        |        |        |       | Construction: | 0 | 0 | 0     | 424   | 0 | 0 |
| Length:      | <b>0.00</b>    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0     | 0     | 0 |   |
| MPO:         | <b>Y</b>       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |       |       |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|-------------------------------------|--------|--------|--------|--------|--------|---|
| Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
| Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| Engineering:                        | 0      | 5      | 5      | 23     | 0      | 0 |
| R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Construction:                       | 0      | 0      | 0      | 250    | 0      | 0 |
| FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |

|              |                |  |            |           |                      |
|--------------|----------------|--|------------|-----------|----------------------|
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the urban Kansas City District.</b> |            |           |                      |
| Route:       | <b>VARIOUS</b> | Federal: 255   | State : 28 | Local : 0 | Estimated Total: 283 |
| Project No.: | <b>KU0472</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |            |           | Award Date : 2028    |
| Length:      | <b>0.00</b>    | Let With :   |            |           | Future Cost : 0      |
| MPO:         | <b>Y</b>       | Tip No. :  |            |           |                      |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 311           | 24,958           | 5,374            | 6,879            | 0                | 0                |
| <b>Total RW:</b>                    | 762           | 527              | 1,934            | 5                | 3                | 0                |
| <b>Total Construction:</b>          | 0             | 246,358          | 258,508          | 426,167          | 118,553          | 90,962           |
| <b>Paybacks:</b>                    | 57,329        | 6,065            | 5,006            | 5,006            | 5,006            | 5,006            |
| <b>Sub-Total:</b>                   | 58,091        | 252,950          | 265,448          | 431,178          | 123,562          | 95,968           |
| <b>Total Engineering:</b>           | 34,006        | 49,870           | 40,129           | 35,501           | 9,744            | 6,337            |
| <b>Grand Total:</b>                 | 92,097        | 302,820          | 305,577          | 466,679          | 133,306          | 102,305          |

TMA : Y

Project Count : 161

|                   | 2026    | 2027   | 2028   | 2029   | 2030   |
|-------------------|---------|--------|--------|--------|--------|
| <b>State:</b>     | 62,820  | 54,503 | 64,077 | 28,109 | 18,523 |
| <b>AC State:</b>  | 63,404  | 17,738 | 4,298  | 2,328  | 13,305 |
| <b>Local:</b>     | 6,641   | 3,374  | 2,879  | 0      | 0      |
| <b>Sub total:</b> | 132,865 | 75,615 | 71,254 | 30,437 | 31,828 |

Federal

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| <b>Sub-total Federal:</b> | 169,955 | 229,962 | 395,425 | 102,869 | 70,477  |
| <b>Grand Total:</b>       | 302,820 | 305,577 | 466,679 | 133,306 | 102,305 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 665           | 25,394           | 5,374            | 6,879            | 0                | 0                |
| <b>Total RW:</b>                    | 1,547         | 747              | 1,934            | 55               | 6                | 0                |
| <b>Total Construction:</b>          | 0             | 296,053          | 284,608          | 440,426          | 132,409          | 107,741          |
| <b>Paybacks:</b>                    | 141,166       | 10,691           | 9,632            | 9,632            | 9,632            | 9,632            |
| <b>Sub-Total:</b>                   | 142,713       | 307,491          | 296,174          | 450,113          | 142,047          | 117,373          |
| <b>Total Engineering:</b>           | 41,607        | 54,674           | 43,615           | 37,027           | 10,764           | 7,356            |
| <b>Grand Total:</b>                 | 184,320       | 362,165          | 339,789          | 487,140          | 152,811          | 124,729          |

|                   | 2026    | 2027   | 2028   | 2029   | 2030   |
|-------------------|---------|--------|--------|--------|--------|
| <b>State:</b>     | 78,775  | 65,031 | 71,849 | 35,450 | 26,708 |
| <b>AC State:</b>  | 75,899  | 26,269 | 5,308  | 4,897  | 27,544 |
| <b>Local:</b>     | 7,077   | 3,374  | 2,879  | 0      | 0      |
| <b>Sub total:</b> | 161,751 | 94,674 | 80,036 | 40,347 | 54,252 |

Project Count : 205

Federal

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| <b>Sub-total Federal:</b> | 200,414 | 245,115 | 407,104 | 112,464 | 70,477  |
| <b>Grand Total:</b>       | 362,165 | 339,789 | 487,140 | 152,811 | 124,729 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |            |          |          |               |          |              |              |            |          |          |
|--------------|----------------|--|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|------------|------------|----------|----------|---------------|----------|--------------|--------------|------------|----------|----------|
|              |                |  |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028     | 7/2029   |          |               |          |              |              |            |          |          |
|              |                |  |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029     | 6/2030   |          |               |          |              |              |            |          |          |
| County:      | <b>BOONE</b>   | <b>Pavement resurfacing from Rte. K to Rte. 63 outer road.</b>   |              |         |            | Engineering:                        | <b>1</b>       | <b>1</b>                      | <b>52</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| Route:       | <b>MO 163</b>  | Adv. CN:   | <b>769</b>   | State : | <b>192</b> | Local :                             | <b>0</b>       | Estimated Total: <b>962</b>   |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0190</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2026</b>    |                               |            |            |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>908</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>6.17</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2025-2</b>  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| County:      | <b>BOONE</b>   | <b>Pavement resurfacing from 0.5 mile north of Deer Park Road to Rte. H and Outer Road 63 from Meyer Industrial Drive to Rte. 163.</b> |              |         |            | Engineering:                        | <b>2</b>       | <b>80</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| Route:       | <b>MO 163</b>  | Adv. CN:   | <b>1,123</b> | State : | <b>281</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,406</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0193</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>12/2025</b> |                               |            |            |          |          | Construction: | <b>0</b> | <b>1,324</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>3.59</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2025-3</b>  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| County:      | <b>BOONE</b>   | <b>Bridge improvement over Hinkson Creek. Project involves bridge A1899.</b>   |              |         |            | Engineering:                        | <b>0</b>       | <b>52</b>                     | <b>403</b> | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| Route:       | <b>MO 163</b>  | Federal:   | <b>2,175</b> | State : | <b>544</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,719</b> |            |            |          | R/W:     | <b>0</b>      | <b>5</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0333</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2027</b>    |                               |            |            |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>2,259</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.50</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2026-3</b>  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| County:      | <b>BOONE</b>   | <b>Bridge improvement over Bass Creek. Project involves bridge G0742.</b>  |              |         |            | Engineering:                        | <b>2</b>       | <b>1</b>                      | <b>40</b>  | <b>224</b> | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| Route:       | <b>E OR 63</b> | Adv. CN:   | <b>842</b>   | State : | <b>211</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,055</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>10</b>    | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0166</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2028</b>    |                               |            |            |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>778</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.02</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| County:      | <b>BOONE</b>   | <b>Bridge painting over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.</b>                 |              |         |            | Engineering:                        | <b>22</b>      | <b>236</b>                    | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |
| Route:       | <b>US 63</b>   | Federal:   | <b>1,278</b> | State : | <b>320</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,620</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0021</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2/2026</b>  |                               |            |            |          |          | Construction: | <b>0</b> | <b>1,362</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.10</b>    | Let With : <b>CD0335</b>   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2023-1</b>  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |            |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |            |               | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |              |            |              |            |          |          |          |
|--------------|----------------|---|--------------|---------|------------|---------------|-------------------------------------|------------------|--------------|--------------|------------|--------------|------------|----------|----------|----------|
|              |                |   |              |         |            |               | Prior                               | 7/2025           | 7/2026       | 7/2027       | 7/2028     | 7/2029       |            |          |          |          |
|              |                |   |              |         |            |               | Prog                                | 6/2026           | 6/2027       | 6/2028       | 6/2029     | 6/2030       |            |          |          |          |
| County:      | <b>BOONE</b>   | <b>Modify intersection configuration at Rte. CC.</b>  |              |         |            | Engineering:  | <b>50</b>                           | <b>519</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |            |          |          |          |
| Route:       | <b>US 63</b>   | Federal:  | <b>2,451</b> | State : | <b>613</b> | Local :       | <b>0</b>                            | Estimated Total: | <b>3,114</b> | R/W:         | <b>0</b>   | <b>10</b>    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>CD0204</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :  | <b>6/2026</b>                       | Construction:    | <b>0</b>     | <b>2,535</b> | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.62</b>    | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| County:      | <b>BOONE</b>   | <b>Bridge improvement over Rocky Fork Creek. Project involves bridge A0661.</b>   |              |         |            | Engineering:  | <b>0</b>                            | <b>1</b>         | <b>1</b>     | <b>1</b>     | <b>82</b>  | <b>0</b>     |            |          |          |          |
| Route:       | <b>US 63</b>   | Federal:  | <b>475</b>   | State : | <b>119</b> | Local :       | <b>0</b>                            | Estimated Total: | <b>594</b>   | R/W:         | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>CD0286</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :  | <b>2029</b>                         | Construction:    | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>509</b> | <b>0</b> |          |          |
| Length:      | <b>0.06</b>    | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2026-8</b>   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| County:      | <b>BOONE</b>   | <b>Safety improvements at Route 124. \$278,000 Open Container funds.</b>  |              |         |            | Engineering:  | <b>0</b>                            | <b>19</b>        | <b>95</b>    | <b>577</b>   | <b>0</b>   | <b>0</b>     |            |          |          |          |
| Route:       | <b>US 63</b>   | Federal:  | <b>3,552</b> | State : | <b>395</b> | Local :       | <b>0</b>                            | Estimated Total: | <b>3,947</b> | R/W:         | <b>0</b>   | <b>0</b>     | <b>1</b>   | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>CD0301</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Award Date :  | <b>2028</b>                         | Construction:    | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>3,255</b> | <b>0</b>   | <b>0</b> |          |          |
| Length:      | <b>2.25</b>    | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| County:      | <b>BOONE</b>   | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.</b> |              |         |            | Engineering:  | <b>7</b>                            | <b>65</b>        | <b>61</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>     |            |          |          |          |
| Route:       | <b>LP 70</b>   | Federal:  | <b>593</b>   | State : | <b>148</b> | Local :       | <b>0</b>                            | Estimated Total: | <b>748</b>   | R/W:         | <b>0</b>   | <b>95</b>    | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>CD0124</b>  | Anticipated Federal Funds : <b>STBG</b>   |              |         |            | Award Date :  | <b>2026</b>                         | Construction:    | <b>0</b>     | <b>0</b>     | <b>520</b> | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| Length:      | <b>2.46</b>    | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2023-23</b>  |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| County:      | <b>BOONE</b>   | <b>Pavement improvement from Rte. 63 connector to St. Charles Road.</b>   |              |         |            | Engineering:  | <b>2</b>                            | <b>1</b>         | <b>1</b>     | <b>1</b>     | <b>39</b>  | <b>0</b>     |            |          |          |          |
| Route:       | <b>S OR 70</b> | Adv. CN:  | <b>654</b>   | State : | <b>164</b> | Local :       | <b>0</b>                            | Estimated Total: | <b>820</b>   | R/W:         | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>CD0194</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>2028</b>                         | Construction:    | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>776</b> | <b>0</b> |          |          |
| Length:      | <b>2.28</b>    | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2025-5</b>   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |           |            |            |          |               |           |              |           |          |              |          |
|--------------|----------------|---|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|-----------|------------|------------|----------|---------------|-----------|--------------|-----------|----------|--------------|----------|
|              |                |   |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027    | 7/2028     | 7/2029     |          |               |           |              |           |          |              |          |
|              |                |   |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028    | 6/2029     | 6/2030     |          |               |           |              |           |          |              |          |
| County:      | <b>BOONE</b>   | <b>Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.</b>                                   |              |         |            | Engineering:                        | <b>1</b>      | <b>1</b>                      | <b>12</b> | <b>100</b> | <b>522</b> | <b>0</b> |               |           |              |           |          |              |          |
| Route:       | <b>S OR 70</b> | Adv. CN:  | <b>2,033</b> | State : | <b>508</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,542</b> |           |            |            | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>16</b> | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>CD0202</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2029</b>   |                               |           |            |            |          | Construction: | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>1,890</b> | <b>0</b> |
| Length:      | <b>0.02</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2025-6</b>   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| County:      | <b>BOONE</b>   | <b>Upgrade pavement markings on Rte. 740, Rte. 163, Rte. 763, Loop 70, Rte. B, Rte. AC and Rte. TT in Columbia.</b>     |              |         |            | Engineering:                        | <b>2</b>      | <b>95</b>                     | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| Route:       | <b>MO 740</b>  | Adv. CN:  | <b>685</b>   | State : | <b>171</b> | Local :                             | <b>0</b>      | Estimated Total: <b>858</b>   |           |            |            | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>CD0227</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>1/2026</b> |                               |           |            |            |          | Construction: | <b>0</b>  | <b>761</b>   | <b>0</b>  | <b>0</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>25.31</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2025-7</b>   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| County:      | <b>BOONE</b>   | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.</b> |              |         |            | Engineering:                        | <b>116</b>    | <b>323</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| Route:       | <b>MO 763</b>  | Federal:  | <b>1,563</b> | State : | <b>391</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,070</b> |           |            |            | R/W:     | <b>0</b>      | <b>13</b> | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>CD0125</b>  | Anticipated Federal Funds : <b>STBG</b>   |              |         |            | Award Date :                        | <b>5/2026</b> |                               |           |            |            |          | Construction: | <b>0</b>  | <b>1,618</b> | <b>0</b>  | <b>0</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>6.29</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2023-24</b>  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| County:      | <b>BOONE</b>   | <b>Pavement preservation treatment from Rte. 63 to end of state maintenance.</b>  |              |         |            | Engineering:                        | <b>2</b>      | <b>11</b>                     | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| Route:       | <b>RT A</b>    | Adv. CN:  | <b>140</b>   | State : | <b>35</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>177</b>   |           |            |            | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>CD0197</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>9/2025</b> |                               |           |            |            |          | Construction: | <b>0</b>  | <b>164</b>   | <b>0</b>  | <b>0</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>4.36</b>    | Let With : <b>CD0196</b>  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| County:      | <b>BOONE</b>   | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.</b>                                |              |         |            | Engineering:                        | <b>153</b>    | <b>319</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |
| Route:       | <b>RT AC</b>   | Federal:  | <b>1,626</b> | State : | <b>407</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,186</b> |           |            |            | R/W:     | <b>0</b>      | <b>1</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| Project No.: | <b>CD0123</b>  | Anticipated Federal Funds : <b>STBG</b>   |              |         |            | Award Date :                        | <b>3/2026</b> |                               |           |            |            |          | Construction: | <b>0</b>  | <b>1,713</b> | <b>0</b>  | <b>0</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>2.24</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b>     |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>2023-22</b>  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |               |           |              |           |          |              |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |            |           |          |          |
|--------------|---------------|---|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|------------|-----------|----------|----------|
|              |               |   |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027     | 7/2028    | 7/2029   |          |
|              |               |   |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028     | 6/2029    | 6/2030   |          |
| County:      | <b>BOONE</b>  | <b>Intersection improvements at East Brown Station Road. Includes Rte. 763 at University Avenue and Rollins Street.</b>   |              |         |            | Engineering:                        | <b>10</b>     | <b>10</b>                     | <b>672</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>RT B</b>   | Adv. CN:  | <b>1,423</b> | State : | <b>356</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,789</b> |            |           |          |          |
| Project No.: | <b>CD0226</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2027</b>   |                               |            |           |          |          |
| Length:      | <b>0.10</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |            |           |          |          |
| MPO:         | <b>Y</b>      | Tip No. : <b>2025-8</b>   |              |         |            | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>BOONE</b>  | <b>Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to Rte. M.</b>   |              |         |            | Engineering:                        | <b>1</b>      | <b>1</b>                      | <b>48</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>RT DD</b>  | Adv. CN:  | <b>715</b>   | State : | <b>179</b> | Local :                             | <b>0</b>      | Estimated Total: <b>895</b>   |            |           |          |          |
| Project No.: | <b>CD0198</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2026</b>   |                               |            |           |          |          |
| Length:      | <b>7.33</b>   | Let With : <b>CD0191</b>  |              |         |            | Future Cost : <b>0</b>              |               |                               |            |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>BOONE</b>  | <b>Pavement improvement from west of Rte. 63 to Rte. 124.</b>   |              |         |            | Engineering:                        | <b>0</b>      | <b>1</b>                      | <b>1</b>   | <b>32</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT F</b>   | Adv. CN:  | <b>360</b>   | State : | <b>90</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>450</b>   |            |           |          |          |
| Project No.: | <b>CD0325</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>   |                               |            |           |          |          |
| Length:      | <b>13.15</b>  | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |            |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>BOONE</b>  | <b>Pavement improvement from Rte. 63 to end of state maintenance and Rte. AB from Rte. 63 to end of state maintenance.</b>  |              |         |            | Engineering:                        | <b>0</b>      | <b>1</b>                      | <b>1</b>   | <b>28</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT H</b>   | Adv. CN:  | <b>320</b>   | State : | <b>80</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>400</b>   |            |           |          |          |
| Project No.: | <b>CD0328</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>   |                               |            |           |          |          |
| Length:      | <b>8.15</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |            |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>BOONE</b>  | <b>Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from I-70 to end of state maintenance; Rte. UU from I-70 to Rte. O and Outer Road 70 from east of Rte. UU to west of Rte. UU.</b> |              |         |            | Engineering:                        | <b>2</b>      | <b>69</b>                     | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>RT J</b>   | Adv. CN:  | <b>774</b>   | State : | <b>194</b> | Local :                             | <b>0</b>      | Estimated Total: <b>970</b>   |            |           |          |          |
| Project No.: | <b>CD0196</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>9/2025</b> |                               |            |           |          |          |
| Length:      | <b>24.37</b>  | Let With : <b>CD0197</b>  |              |         |            | Future Cost : <b>0</b>              |               |                               |            |           |          |          |
| MPO:         | <b>Y</b>      | Tip No. : <b>2025-10</b>  |              |         |            | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         | Payback:   | <b>0</b>                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                             |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |           |          |            |            |               |          |           |            |          |              |            |
|--------------|-----------------------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|-----------|----------|------------|------------|---------------|----------|-----------|------------|----------|--------------|------------|
|              |                             |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027    | 7/2028   | 7/2029     |            |               |          |           |            |          |              |            |
|              |                             |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028    | 6/2029   | 6/2030     |            |               |          |           |            |          |              |            |
| County:      | <b>BOONE</b>                | <b>Pavement improvement from end of state maintenance to Rte. 63.</b>             |              |         |            | Engineering:                        | <b>1</b>       | <b>1</b>                      | <b>49</b> | <b>0</b> | <b>0</b>   | <b>0</b>   |               |          |           |            |          |              |            |
| Route:       | <b>RT M</b>                 | Adv. CN:  | <b>726</b>   | State : | <b>182</b> | Local :                             | <b>0</b>       | Estimated Total: <b>909</b>   |           |          |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     |            |
| Project No.: | <b>CD0191</b>               | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2026</b>    |                               |           |          |            |            | Construction: | <b>0</b> | <b>0</b>  | <b>858</b> | <b>0</b> | <b>0</b>     | <b>0</b>   |
| Length:      | <b>8.15</b>                 | Let With : <b>CD0198</b>  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |            |            | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   |
| MPO:         | <b>N</b>                    | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b>   | <b>0</b>   |               |          |           |            |          |              |            |
| County:      | <b>BOONE</b>                | <b>Bridge improvement over Rte. 63. Project involves bridge A4088.</b>            |              |         |            | Engineering:                        | <b>0</b>       | <b>1</b>                      | <b>1</b>  | <b>1</b> | <b>80</b>  | <b>0</b>   |               |          |           |            |          |              |            |
| Route:       | <b>CST MEXICO GRAVEL RD</b> | Federal:  | <b>460</b>   | State : | <b>115</b> | Local :                             | <b>0</b>       | Estimated Total: <b>575</b>   |           |          |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     |            |
| Project No.: | <b>CD0287</b>               | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2029</b>    |                               |           |          |            |            | Construction: | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>492</b>   | <b>0</b>   |
| Length:      | <b>0.04</b>                 | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |            |            | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   |
| MPO:         | <b>Y</b>                    | Tip No. : <b>2026-1</b>   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b>   | <b>0</b>   |               |          |           |            |          |              |            |
| County:      | <b>BOONE</b>                | <b>Bridge improvement over Rte. 63. Project involves bridges A4032 and A4031.</b> |              |         |            | Engineering:                        | <b>0</b>       | <b>1</b>                      | <b>1</b>  | <b>1</b> | <b>220</b> | <b>0</b>   |               |          |           |            |          |              |            |
| Route:       | <b>CRD PRATHERSVILLE RD</b> | Federal:  | <b>1,240</b> | State : | <b>310</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,550</b> |           |          |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     |            |
| Project No.: | <b>CD0288</b>               | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2029</b>    |                               |           |          |            |            | Construction: | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>1,327</b> | <b>0</b>   |
| Length:      | <b>0.12</b>                 | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |            |            | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   |
| MPO:         | <b>Y</b>                    | Tip No. : <b>2026-2</b>   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b>   | <b>0</b>   |               |          |           |            |          |              |            |
| County:      | <b>CALLAWAY</b>             | <b>Pavement resurfacing from South Summit Drive to end of state maintenance.</b>  |              |         |            | Engineering:                        | <b>1</b>       | <b>5</b>                      | <b>0</b>  | <b>0</b> | <b>0</b>   | <b>0</b>   |               |          |           |            |          |              |            |
| Route:       | <b>S OR 54</b>              | Adv. CN:  | <b>81</b>    | State : | <b>20</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>102</b>   |           |          |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     |            |
| Project No.: | <b>CD0156</b>               | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>11/2025</b> |                               |           |          |            |            | Construction: | <b>0</b> | <b>96</b> | <b>0</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   |
| Length:      | <b>0.72</b>                 | Let With : <b>CD0155</b>  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |            |            | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   |
| MPO:         | <b>Y</b>                    | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b>   | <b>0</b>   |               |          |           |            |          |              |            |
| County:      | <b>CALLAWAY</b>             | <b>Bridge improvement over Rte. J. Project involves bridges A3449 and A3450.</b>  |              |         |            | Engineering:                        | <b>0</b>       | <b>1</b>                      | <b>1</b>  | <b>1</b> | <b>21</b>  | <b>109</b> |               |          |           |            |          |              |            |
| Route:       | <b>US 54</b>                | Federal:  | <b>761</b>   | State : | <b>190</b> | Local :                             | <b>0</b>       | Estimated Total: <b>951</b>   |           |          |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     |            |
| Project No.: | <b>CD0276</b>               | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2030</b>    |                               |           |          |            |            | Construction: | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     | <b>818</b> |
| Length:      | <b>0.04</b>                 | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |            |            | FFOS:         | <b>0</b> | <b>0</b>  | <b>0</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   |
| MPO:         | <b>N</b>                    | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b>   | <b>0</b>   |               |          |           |            |          |              |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |        |        |        |   |
|--------------|-----------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|--------|--------|--------|---|
|              |                 |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |   |
|              |                 |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>CALLAWAY</b> | <b>Add westbound lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W and Rte. 54 westbound and signage upgrades.</b>  |              |         |            | Engineering:                        | 175            | 577                           | 0      | 0      | 0      | 0 |
| Route:       | <b>US 54</b>    | Federal:  | <b>3,469</b> | State : | <b>867</b> | Local :                             | <b>0</b>       | Estimated Total: <b>4,511</b> |        |        |        |   |
| Project No.: | <b>CD0170</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>4/2026</b>  |                               |        |        |        |   |
| Length:      | <b>0.27</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>Y</b>        | Tip No. :   |              |         |            |                                     |                |                               |        |        |        |   |
| County:      | <b>CALLAWAY</b> | <b>Pavement resurfacing from end of state maintenance to Cedar City Drive.</b>  |              |         |            | Engineering:                        | 1              | 9                             | 0      | 0      | 0      | 0 |
| Route:       | <b>W OR 63</b>  | Adv. CN:  | <b>118</b>   | State : | <b>30</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>149</b>   |        |        |        |   |
| Project No.: | <b>CD0155</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>11/2025</b> |                               |        |        |        |   |
| Length:      | <b>1.30</b>     | Let With : <b>CD0156</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            |                                     |                |                               |        |        |        |   |
| County:      | <b>CALLAWAY</b> | <b>Pavement preservation treatment from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z interchange to Rte. D.</b>   |              |         |            | Engineering:                        | 2              | 16                            | 0      | 0      | 0      | 0 |
| Route:       | <b>N OR 70</b>  | Federal:  | <b>0</b>     | State : | <b>263</b> | Local :                             | <b>0</b>       | Estimated Total: <b>265</b>   |        |        |        |   |
| Project No.: | <b>CD0145</b>   | Anticipated Federal Funds : <b>STATE</b>  |              |         |            | Award Date :                        | <b>10/2025</b> |                               |        |        |        |   |
| Length:      | <b>7.74</b>     | Let With : <b>CD0143 CD0144 CD0146</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            |                                     |                |                               |        |        |        |   |
| County:      | <b>CALLAWAY</b> | <b>Pavement improvement from Rte. 63/54 interchange to Montgomery County line.</b>  |              |         |            | Engineering:                        | 0              | 25                            | 192    | 0      | 0      | 0 |
| Route:       | <b>MO 94</b>    | Adv. CN:  | <b>3,067</b> | State : | <b>767</b> | Local :                             | <b>0</b>       | Estimated Total: <b>3,834</b> |        |        |        |   |
| Project No.: | <b>CD0294</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2026</b>    |                               |        |        |        |   |
| Length:      | <b>31.78</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>Y</b>        | Tip No. :   |              |         |            |                                     |                |                               |        |        |        |   |
| County:      | <b>CALLAWAY</b> | <b>Pavement improvement from Rte. OO to Rte. 94, Rte. AE from Rte. J to Rte. 54, Rte. TT from Rte. 54 to end of state maintenance, Rte. OO from end of state maintenance to Rte. 54 and Platinum Road from end of state maintenance to Rte. AA.</b> |              |         |            | Engineering:                        | 0              | 1                             | 6      | 35     | 0      | 0 |
| Route:       | <b>RT AA</b>    | Adv. CN:  | <b>620</b>   | State : | <b>155</b> | Local :                             | <b>0</b>       | Estimated Total: <b>775</b>   |        |        |        |   |
| Project No.: | <b>CD0250</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>    |                               |        |        |        |   |
| Length:      | <b>21.14</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>Y</b>        | Tip No. :   |              |         |            |                                     |                |                               |        |        |        |   |
|              |                 |   |              |         |            | FFOS:                               | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |            | Payback:                            | 0              | 0                             | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |        |        |        |          |               |   |     |       |     |   |     |
|--------------|-----------------|---|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|--------|--------|--------|----------|---------------|---|-----|-------|-----|---|-----|
|              |                 |   |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |          |               |   |     |       |     |   |     |
|              |                 |   |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |          |               |   |     |       |     |   |     |
| County:      | <b>CALLAWAY</b> | <b>Bridge improvement over Rte. 54. Project involves bridge A4777.</b>  |              |         |            | Engineering:                        | 0             | 1                             | 1      | 1      | 20     | 94       |               |   |     |       |     |   |     |
| Route:       | <b>RT B</b>     | Federal:  | <b>666</b>   | State : | <b>167</b> | Local :                             | <b>0</b>      | Estimated Total: <b>833</b>   |        |        |        | R/W:     | 0             | 0 | 0   | 0     | 0   | 0 |     |
| Project No.: | <b>CD0277</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2030</b>   |                               |        |        |        |          | Construction: | 0 | 0   | 0     | 0   | 0 | 716 |
| Length:      | <b>0.12</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        | FFOS:    | 0             | 0 | 0   | 0     | 0   | 0 |     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            |                                     |               |                               |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0   | 0 |     |
| County:      | <b>CALLAWAY</b> | <b>Pavement improvement from East First Street to Rte. 94. Includes Rte. CC from Rte. O to Rte. 94 and Rte. AD from Rte. C to end of state maintenance.</b> |              |         |            | Engineering:                        | 0             | 1                             | 6      | 35     | 0      | 0        |               |   |     |       |     |   |     |
| Route:       | <b>RT C</b>     | Adv. CN:  | <b>606</b>   | State : | <b>152</b> | Local :                             | <b>0</b>      | Estimated Total: <b>758</b>   |        |        |        | R/W:     | 0             | 0 | 0   | 0     | 0   | 0 |     |
| Project No.: | <b>CD0313</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>   |                               |        |        |        |          | Construction: | 0 | 0   | 0     | 716 | 0 | 0   |
| Length:      | <b>23.52</b>    | Let With : <b>CD0182</b>  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        | FFOS:    | 0             | 0 | 0   | 0     | 0   | 0 |     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            |                                     |               |                               |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0   | 0 |     |
| County:      | <b>CALLAWAY</b> | <b>Pavement preservation treatment from I-70 to Rte. 94.</b>  |              |         |            | Engineering:                        | 1             | 2                             | 3      | 32     | 0      | 0        |               |   |     |       |     |   |     |
| Route:       | <b>RT D</b>     | Adv. CN:  | <b>548</b>   | State : | <b>137</b> | Local :                             | <b>0</b>      | Estimated Total: <b>686</b>   |        |        |        | R/W:     | 0             | 0 | 0   | 0     | 0   | 0 |     |
| Project No.: | <b>CD0182</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>   |                               |        |        |        |          | Construction: | 0 | 0   | 0     | 648 | 0 | 0   |
| Length:      | <b>18.48</b>    | Let With : <b>CD0313</b>  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        | FFOS:    | 0             | 0 | 0   | 0     | 0   | 0 |     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            |                                     |               |                               |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0   | 0 |     |
| County:      | <b>CALLAWAY</b> | <b>Bridge improvements over Rte. 54. Project involves bridge A2296.</b>   |              |         |            | Engineering:                        | 2             | 5                             | 741    | 0      | 0      | 0        |               |   |     |       |     |   |     |
| Route:       | <b>RT F</b>     | Federal:  | <b>2,675</b> | State : | <b>669</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,346</b> |        |        |        | R/W:     | 0             | 1 | 0   | 0     | 0   | 0 |     |
| Project No.: | <b>CD0246</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2026</b>   |                               |        |        |        |          | Construction: | 0 | 0   | 2,597 | 0   | 0 | 0   |
| Length:      | <b>0.09</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        | FFOS:    | 0             | 0 | 0   | 0     | 0   | 0 |     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            |                                     |               |                               |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0   | 0 |     |
| County:      | <b>CALLAWAY</b> | <b>Bridge rehabilitation over Middle River. Project involves bridge R0417.</b>  |              |         |            | Engineering:                        | 20            | 98                            | 0      | 0      | 0      | 0        |               |   |     |       |     |   |     |
| Route:       | <b>RT H</b>     | Federal:  | <b>530</b>   | State : | <b>133</b> | Local :                             | <b>0</b>      | Estimated Total: <b>683</b>   |        |        |        | R/W:     | 0             | 0 | 0   | 0     | 0   | 0 |     |
| Project No.: | <b>CD0073</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>4/2026</b> |                               |        |        |        |          | Construction: | 0 | 565 | 0     | 0   | 0 | 0   |
| Length:      | <b>0.02</b>     | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        | FFOS:    | 0             | 0 | 0   | 0     | 0   | 0 |     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            |                                     |               |                               |        |        |        | Payback: | 0             | 0 | 0   | 0     | 0   | 0 |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                        |   |                    |                  |                             | STATE FISCAL YEAR PROJECT BUDGETING |          |            |            |            |          |          |
|--------------|------------------------|---|--------------------|------------------|-----------------------------|-------------------------------------|----------|------------|------------|------------|----------|----------|
|              |                        |   |                    |                  |                             | Prior                               | 7/2025   | 7/2026     | 7/2027     | 7/2028     | 7/2029   |          |
|              |                        |   |                    |                  |                             | Prog                                | 6/2026   | 6/2027     | 6/2028     | 6/2029     | 6/2030   |          |
| County:      | <b>CALLAWAY</b>        | <b>Pavement preservation treatment from Rte. Z to Rte. UU.</b>              |                    |                  |                             | Engineering:                        | <b>2</b> | <b>13</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT JJ</b>           | Federal: <b>0</b>   | State : <b>224</b> | Local : <b>0</b> | Estimated Total: <b>226</b> | R/W:                                | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0146</b>          | Anticipated Federal Funds : <b>STATE</b>                                    |                    |                  | Award Date : <b>10/2025</b> | Construction:                       | <b>0</b> | <b>211</b> | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Length:      | <b>6.57</b>            | Let With : <b>CD0143 CD0144 CD0145</b>                                      |                    |                  | Future Cost : <b>0</b>      | FFOS:                               | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>N</b>               | Tip No. :   |                    |                  |                             | Payback:                            | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>CALLAWAY</b>        | <b>Bridge improvement over Loutre River. Project involves bridge X0759.</b> |                    |                  |                             | Engineering:                        | <b>0</b> | <b>2</b>   | <b>18</b>  | <b>113</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT N</b>            | Federal: <b>653</b>   | State : <b>163</b> | Local : <b>0</b> | Estimated Total: <b>816</b> | R/W:                                | <b>0</b> | <b>0</b>   | <b>5</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Project No.: | <b>CD0298</b>          | Anticipated Federal Funds : <b>NHPP</b>                                     |                    |                  | Award Date : <b>2028</b>    | Construction:                       | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>678</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.04</b>            | Let With :  |                    |                  | Future Cost : <b>0</b>      | FFOS:                               | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>N</b>               | Tip No. :   |                    |                  |                             | Payback:                            | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>CALLAWAY</b>        | <b>Pavement preservation treatment from State Street to Rte. D.</b>         |                    |                  |                             | Engineering:                        | <b>2</b> | <b>36</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT O</b>            | Adv. CN: <b>462</b>   | State : <b>116</b> | Local : <b>0</b> | Estimated Total: <b>580</b> | R/W:                                | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Project No.: | <b>CD0144</b>          | Anticipated Federal Funds : <b>AC-STBG</b>                                  |                    |                  | Award Date : <b>10/2025</b> | Construction:                       | <b>0</b> | <b>542</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>15.32</b>           | Let With : <b>CD0143 CD0145 CD0146</b>                                      |                    |                  | Future Cost : <b>0</b>      | FFOS:                               | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>N</b>               | Tip No. :   |                    |                  |                             | Payback:                            | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>CALLAWAY</b>        | <b>Bridge improvement over Rte. 54. Project involves bridge A3521.</b>      |                    |                  |                             | Engineering:                        | <b>4</b> | <b>27</b>  | <b>86</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>CRD S SUMMIT DR</b> | Federal: <b>611</b>   | State : <b>153</b> | Local : <b>0</b> | Estimated Total: <b>768</b> | R/W:                                | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0072</b>          | Anticipated Federal Funds : <b>NHPP</b>                                     |                    |                  | Award Date : <b>2026</b>    | Construction:                       | <b>0</b> | <b>0</b>   | <b>651</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.05</b>            | Let With :  |                    |                  | Future Cost : <b>0</b>      | FFOS:                               | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>Y</b>               | Tip No. : <b>2023-01</b>  |                    |                  |                             | Payback:                            | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>CALLAWAY</b>        | <b>Pavement preservation treatment from Rte. O to Rte. JJ.</b>              |                    |                  |                             | Engineering:                        | <b>1</b> | <b>14</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT UU</b>           | Adv. CN: <b>186</b>   | State : <b>47</b>  | Local : <b>0</b> | Estimated Total: <b>234</b> | R/W:                                | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>CD0143</b>          | Anticipated Federal Funds : <b>AC-STBG</b>                                  |                    |                  | Award Date : <b>10/2025</b> | Construction:                       | <b>0</b> | <b>219</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>6.31</b>            | Let With : <b>CD0144 CD0145 CD0146</b>                                      |                    |                  | Future Cost : <b>0</b>      | FFOS:                               | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| MPO:         | <b>N</b>               | Tip No. :   |                    |                  |                             | Payback:                            | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|--------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |        |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |        |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | CAMDEN | <b>Pavement resurfacing from Rte. MM to Bagnell Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.</b>  |       |         |       | Engineering:                        | 5      | 73                     | 0      | 0      | 0      | 0 |
| Route:       | MO 242 | Adv. CN:  | 1,070 | State : | 267   | Local :                             | 0      | Estimated Total: 1,342 |        |        |        |   |
| Project No.: | CD0200 | Anticipated Federal Funds : AC-STBG   |       |         |       | Construction:                       | 0      | 1,264                  | 0      | 0      | 0      | 0 |
| Length:      | 2.42   | Let With : 5P3554   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | CAMDEN | <b>Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.</b>  |       |         |       | Engineering:                        | 1      | 30                     | 60     | 414    | 0      | 0 |
| Route:       | MO 5   | Federal:  | 7,353 | State : | 1,838 | Local :                             | 0      | Estimated Total: 9,192 |        |        |        |   |
| Project No.: | CD0213 | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 0                      | 0      | 8,687  | 0      | 0 |
| Length:      | 19.47  | Let With :  |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | CAMDEN | <b>Bridge improvement over Osage Arm and Niangua Arm of the Lake of the Ozarks. Project involves bridges A7875 and A5998.</b>   |       |         |       | Engineering:                        | 0      | 1                      | 1      | 42     | 378    | 0 |
| Route:       | MO 5   | Federal:  | 2,706 | State : | 677   | Local :                             | 0      | Estimated Total: 3,383 |        |        |        |   |
| Project No.: | CD0256 | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 0                      | 0      | 0      | 2,961  | 0 |
| Length:      | 1.22   | Let With : CD0257   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | CAMDEN | <b>Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Bus. 5 to Grand Glaize bridge, from east of Osage Beach Parkway to Osage River. Rte. KK from SME to West Osage Beach Parkway and Osage Beach Parkway from Rte. 54 to east of Passover Rd.</b> |       |         |       | Engineering:                        | 284    | 473                    | 0      | 0      | 0      | 0 |
| Route:       | US 54  | Federal:  | 7,750 | State : | 1,937 | Local :                             | 0      | Estimated Total: 9,971 |        |        |        |   |
| Project No.: | 5P3554 | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 9,214                  | 0      | 0      | 0      | 0 |
| Length:      | 18.65  | Let With : CD0200   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | CAMDEN | <b>Add lanes from South Bus. Rte. 5 to city limits of Camdenton.</b>  |       |         |       | Engineering:                        | 685    | 631                    | 0      | 0      | 0      | 0 |
| Route:       | US 54  | Federal:  | 6,435 | State : | 1,609 | Local :                             | 0      | Estimated Total: 8,837 |        |        |        |   |
| Project No.: | 5P3573 | Anticipated Federal Funds : NHPP  |       |         |       | Construction:                       | 0      | 7,413                  | 0      | 0      | 0      | 0 |
| Length:      | 1.38   | Let With :  |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |
|--------------|-------------|--|---------------|-----------|------------------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|
|              |             |  |               |           |                        | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |             |  |               |           |                        | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | CAMDEN      | <b>Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.</b>  |               |           |                        | Engineering:                        | 20            | 35     | 259    | 0      | 0      | 0     |
| Route:       | US 54       | Federal: 4,433   | State : 1,108 | Local : 0 | Estimated Total: 5,561 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | CD0181      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 2026                   | Construction: | 0      | 0      | 5,247  | 0      | 0     |
| Length:      | 16.24       | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | CAMDEN      | <b>Bridge improvement over Macks Creek. Project involves bridge A1320.</b>   |               |           |                        | Engineering:                        | 1             | 1      | 66     | 236    | 0      | 0     |
| Route:       | US 54       | Federal: 1,388   | State : 347   | Local : 0 | Estimated Total: 1,736 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | CD0211      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 1,432  | 0     |
| Length:      | 0.23        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | CAMDEN      | <b>Pavement improvement from Grand Glaize bridge to east of Osage Beach Parkway and Rte. 42 from west of Rte. 54 to east of School of the Osage. Includes several ramps.</b> |               |           |                        | Engineering:                        | 0             | 1      | 9      | 64     | 254    | 0     |
| Route:       | US 54       | Federal: 4,906   | State : 1,227 | Local : 0 | Estimated Total: 6,133 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | CD0295      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 5,805 |
| Length:      | 7.01        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | CAMDEN      | <b>Bridge rehabilitation over Sellars Creek and Murphy's Creek south of Rte. T. Project involves bridges A1236 and A1237.</b>  |               |           |                        | Engineering:                        | 131           | 211    | 0      | 0      | 0      | 0     |
| Route:       | MO 7        | Federal: 1,274   | State : 318   | Local : 0 | Estimated Total: 1,723 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | 5P3538      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 1/2026                 | Construction: | 0      | 1,381  | 0      | 0      | 0     |
| Length:      | 0.25        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |
| County:      | CAMDEN      | <b>Bridge painting over Sellars Creek and Murphy's Creek. Includes Rte. W in Morgan County over Indian Creek. Project involves bridges A1236, A1237 and R0605.</b>           |               |           |                        | Engineering:                        | 0             | 1      | 52     | 0      | 0      | 0     |
| Route:       | MO 7        | Federal: 274   | State : 69    | Local : 0 | Estimated Total: 343   | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | CD0260      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date : 2027                   | Construction: | 0      | 0      | 290    | 0      | 0     |
| Length:      | 0.09        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | N Tip No. : |  |               |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |    |
|--------------|--------|--|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|----|
|              |        |  |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |    |
|              |        |  |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |    |
| County:      | CAMDEN | <b>Bridge improvement over Dry Auglaize Creek and on Rte. N in Camden County over Macks Creek and Rte. ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007 and N0950.</b>      |       |         |       | Engineering:                        | 0      | 1                      | 1      | 1      | 34     | 60 |
| Route:       | MO 7   | Federal:   | 552   | State : | 138   | Local :                             | 0      | Estimated Total: 690   |        |        |        |    |
| Project No.: | CD0278 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2030   |                        |        |        |        |    |
| Length:      | 0.85   | Let With :   |       |         |       | Future Cost : 0                     |        |                        |        |        |        |    |
| MPO:         | N      | Tip No. :  |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0  |
|              |        |  |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      |    |
| County:      | CAMDEN | <b>Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance, Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance.</b> |       |         |       | Engineering:                        | 5      | 62                     | 232    | 0      | 0      | 0  |
| Route:       | RT MM  | Adv. CN:   | 4,222 | State : | 1,056 | Local :                             | 0      | Estimated Total: 5,283 |        |        |        |    |
| Project No.: | CD0178 | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2026   |                        |        |        |        |    |
| Length:      | 20.88  | Let With :   |       |         |       | Future Cost : 0                     |        |                        |        |        |        |    |
| MPO:         | N      | Tip No. :  |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0  |
|              |        |  |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      |    |
| County:      | CAMDEN | <b>Bridge improvement over Lake of the Ozarks and over Beauty Cove Hollow. Project involves A5677 and A6340.</b>   |       |         |       | Engineering:                        | 0      | 1                      | 1      | 58     | 490    | 0  |
| Route:       | RT MM  | Federal:   | 3,535 | State : | 884   | Local :                             | 0      | Estimated Total: 4,419 |        |        |        |    |
| Project No.: | CD0257 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2029   |                        |        |        |        |    |
| Length:      | 1.05   | Let With : CD0256  |       |         |       | Future Cost : 0                     |        |                        |        |        |        |    |
| MPO:         | N      | Tip No. :  |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0  |
|              |        |  |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      |    |
| County:      | COLE   | <b>Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.</b>   |       |         |       | Engineering:                        | 1      | 1                      | 1      | 1      | 216    | 0  |
| Route:       | MO 17  | Adv. CN:   | 3,305 | State : | 826   | Local :                             | 0      | Estimated Total: 4,132 |        |        |        |    |
| Project No.: | CD0206 | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2029   |                        |        |        |        |    |
| Length:      | 26.00  | Let With :   |       |         |       | Future Cost : 0                     |        |                        |        |        |        |    |
| MPO:         | N      | Tip No. :  |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0  |
|              |        |  |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      |    |
| County:      | COLE   | <b>Bridge rehabilitation over Rock Creek. Project involves bridge X0035.</b>   |       |         |       | Engineering:                        | 20     | 122                    | 0      | 0      | 0      | 0  |
| Route:       | MO 179 | Federal:   | 647   | State : | 162   | Local :                             | 0      | Estimated Total: 829   |        |        |        |    |
| Project No.: | CD0074 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 1/2026 |                        |        |        |        |    |
| Length:      | 0.18   | Let With :   |       |         |       | Future Cost : 0                     |        |                        |        |        |        |    |
| MPO:         | N      | Tip No. :  |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0  |
|              |        |  |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      |    |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|---------|---|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |         |   |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | COLE    | Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.  |       |         |     | Engineering:                        | 22     | 150                    | 218    | 0      | 0      | 0 |
| Route:       | MO 179  | Adv. CN:  | 1,494 | State : | 374 | Local :                             | 0      | Estimated Total: 1,890 |        |        |        |   |
| Project No.: | CD0215  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 34.18   | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |         |   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | COLE    | Add signals and turn lane at South Ten Mile Drive in Jefferson City.  |       |         |     | Engineering:                        | 167    | 252                    | 0      | 0      | 0      | 0 |
| Route:       | S OR 50 | Adv. CN:  | 1,500 | State : | 375 | Local :                             | 0      | Estimated Total: 2,226 |        |        |        |   |
| Project No.: | 5S3418  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 1/2026 |                        |        |        |        |   |
| Length:      | 0.36    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |         |   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | COLE    | Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River. Includes High Friction Surface Treatment. \$99,000 Open Container f |       |         |     | Engineering:                        | 4      | 20                     | 202    | 0      | 0      | 0 |
| Route:       | US 50   | Federal:  | 3,205 | State : | 801 | Local :                             | 0      | Estimated Total: 4,010 |        |        |        |   |
| Project No.: | CD0106  | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2026   |                        |        |        |        |   |
| Length:      | 4.99    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |         |   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | COLE    | Bridge improvement over Osage River. Project involves bridges A5552 and A0506.  |       |         |     | Engineering:                        | 2      | 1                      | 17     | 129    | 0      | 0 |
| Route:       | US 50   | Federal:  | 681   | State : | 170 | Local :                             | 0      | Estimated Total: 853   |        |        |        |   |
| Project No.: | CD0140  | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2028   |                        |        |        |        |   |
| Length:      | 0.23    | Let With : CD0299   |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. : 2024-01   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |         |   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | COLE    | Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps.   |       |         |     | Engineering:                        | 1      | 1                      | 22     | 0      | 0      | 0 |
| Route:       | US 50   | Federal:  | 262   | State : | 66  | Local :                             | 0      | Estimated Total: 329   |        |        |        |   |
| Project No.: | CD0212  | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2026   |                        |        |        |        |   |
| Length:      | 3.88    | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |         |   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                              |  |               |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|------------------------------|--|---------------|-----------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                              |  |               |           |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                              |  |               |           |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | COLE                         | <b>Bridge improvement over Moreau River. Project involves bridge A0723.</b>                                      |               |           |                         | Engineering:                        | 0      | 3      | 14     | 45     | 0      | 0 |
| Route:       | US 50                        | Federal: 270   | State : 67    | Local : 0 | Estimated Total: 337    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | CD0299                       | Anticipated Federal Funds : NHPP   |               |           | Award Date : 2028       | Construction:                       | 0      | 0      | 0      | 275    | 0      | 0 |
| Length:      | 0.14                         | Let With : CD0140  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : 2026-01          |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | COLE                         | <b>Bridge improvement over the Missouri River. Project involves bridges A4497.</b>                               |               |           |                         | Engineering:                        | 3      | 1      | 37     | 250    | 802    | 0 |
| Route:       | US 54                        | Federal: 5,150   | State : 1,287 | Local : 0 | Estimated Total: 6,440  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | CD0139                       | Anticipated Federal Funds : NHPP   |               |           | Award Date : 2029       | Construction:                       | 0      | 0      | 0      | 0      | 5,347  | 0 |
| Length:      | 0.58                         | Let With :   |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : 2024-02, 2024-02 |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | COLE                         | <b>Intersection improvement from west of United Road to east of Gray Road. \$4,155,000 Open Container funds.</b> |               |           |                         | Engineering:                        | 124    | 955    | 1,946  | 0      | 0      | 0 |
| Route:       | US 54                        | Federal: 13,749  | State : 1,528 | Local : 0 | Estimated Total: 15,401 | R/W:                                | 0      | 22     | 0      | 0      | 0      | 0 |
| Project No.: | CD0219                       | Anticipated Federal Funds : SAFETY   |               |           | Award Date : 2027       | Construction:                       | 0      | 0      | 12,354 | 0      | 0      | 0 |
| Length:      | 3.65                         | Let With :   |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. :                  |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | COLE                         | <b>Tree removal for intersection improvement from west of United Road to east of Gray Road.</b>                  |               |           |                         | Engineering:                        | 0      | 1      | 126    | 0      | 0      | 0 |
| Route:       | US 54                        | Federal: 576   | State : 64    | Local : 0 | Estimated Total: 640    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | CD0219B                      | Anticipated Federal Funds : SAFETY   |               |           | Award Date : 2026       | Construction:                       | 0      | 0      | 513    | 0      | 0      | 0 |
| Length:      | 4.19                         | Let With :   |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. :                  |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | COLE                         | <b>Bridge washing over Missouri River. Project involves bridges A4497 and L0550.</b>                             |               |           |                         | Engineering:                        | 0      | 1      | 1      | 9      | 31     | 0 |
| Route:       | US 54                        | Federal: 298   | State : 74    | Local : 0 | Estimated Total: 372    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | CD0259                       | Anticipated Federal Funds : NHPP   |               |           | Award Date : 2029       | Construction:                       | 0      | 0      | 0      | 0      | 330    | 0 |
| Length:      | 0.58                         | Let With :   |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : 2026-02          |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |       |   |   |        |   |   |   |
|--------------|--------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-------|---|---|--------|---|---|---|
|              |        |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |   |   |        |   |   |   |
|              |        |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |   |   |        |   |   |   |
| County:      | COLE   | <b>Pavement improvement from Miller County line to south of Stadium Boulevard.</b>   |        |         |       | Engineering:                        | 0      | 1                       | 1      | 1      | 80     | 609   |   |   |        |   |   |   |
| Route:       | US 54  | Federal:   | 10,667 | State : | 2,667 | Local :                             | 0      | Estimated Total: 13,334 |        |        |        | R/W:  | 0 | 0 | 0      | 0 | 0 | 0 |
| Project No.: | CD0293 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2030   | Construction:           | 0      | 0      | 0      | 0     | 0 | 0 | 12,642 |   |   |   |
| Length:      | 18.27  | Let With :   |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| MPO:         | Y      | Tip No. :  |        |         |       |                                     |        | Payback:                | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| County:      | COLE   | <b>Bridge improvement over Brush Creek. Project involves bridge R0248.</b>   |        |         |       | Engineering:                        | 1      | 1                       | 21     | 81     | 0      | 0     |   |   |        |   |   |   |
| Route:       | RT A   | Federal:   | 1,049  | State : | 262   | Local :                             | 0      | Estimated Total: 1,312  |        |        |        | R/W:  | 0 | 0 | 16     | 0 | 0 | 0 |
| Project No.: | CD0207 | Anticipated Federal Funds : PROTECT  |        |         |       | Award Date :                        | 2028   | Construction:           | 0      | 0      | 0      | 1,192 | 0 | 0 |        |   |   |   |
| Length:      | 0.22   | Let With :   |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        | Payback:                | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| County:      | COLE   | <b>Bridge rehabilitation over South Moreau Creek. Project involves bridge R0445.</b>   |        |         |       | Engineering:                        | 20     | 301                     | 0      | 0      | 0      | 0     |   |   |        |   |   |   |
| Route:       | RT AA  | Federal:   | 997    | State : | 249   | Local :                             | 0      | Estimated Total: 1,266  |        |        |        | R/W:  | 0 | 5 | 0      | 0 | 0 | 0 |
| Project No.: | 5S3551 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 1/2026 | Construction:           | 0      | 940    | 0      | 0     | 0 | 0 |        |   |   |   |
| Length:      | 0.12   | Let With :   |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        | Payback:                | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| County:      | COLE   | <b>Bridge painting over S. Moreau Cr. and on Rte. 179 over Rock Creek in Cole Co. Includes Rte. CC over S. Moreau Cr. in Moniteau Co., Rte. H over Middle River in Callaway Co. and Rte. 8 over I-44 in Phelps Co. Project involves bridges R0445, A1835, X0035, R0417, and A0602.</b> |        |         |       | Engineering:                        | 2      | 11                      | 229    | 0      | 0      | 0     |   |   |        |   |   |   |
| Route:       | RT AA  | Federal:   | 1,246  | State : | 311   | Local :                             | 0      | Estimated Total: 1,559  |        |        |        | R/W:  | 0 | 0 | 0      | 0 | 0 | 0 |
| Project No.: | CD0230 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026   | Construction:           | 0      | 0      | 1,317  | 0     | 0 | 0 |        |   |   |   |
| Length:      | 0.56   | Let With :   |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        | Payback:                | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| County:      | COLE   | <b>Bridge rehabilitation over Osage River. Project involves bridge K0656.</b>  |        |         |       | Engineering:                        | 0      | 75                      | 253    | 0      | 0      | 0     |   |   |        |   |   |   |
| Route:       | RT B   | Federal:   | 1,702  | State : | 425   | Local :                             | 0      | Estimated Total: 2,127  |        |        |        | R/W:  | 0 | 0 | 0      | 0 | 0 | 0 |
| Project No.: | CD0258 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   | Construction:           | 0      | 0      | 1,799  | 0     | 0 | 0 |        |   |   |   |
| Length:      | 0.21   | Let With :   |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        | Payback:                | 0      | 0      | 0      | 0     | 0 | 0 |        |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |        |         |     | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |        |       |       |       |       |       |   |
|--------------|---------|---|--------|---------|-----|-------------------------------------|---------|-------------------------|--------|--------|--------|--------|-------|-------|-------|-------|-------|---|
|              |         |   |        |         |     | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |        |       |       |       |       |       |   |
|              |         |   |        |         |     | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |        |       |       |       |       |       |   |
| County:      | COLE    | <b>Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of state maintenance and Christy Drive from west of Veterans Lane to south of Stadium Boulevard.</b> |        |         |     | Engineering:                        | 1       | 6                       | 36     | 0      | 0      | 0      |       |       |       |       |       |   |
| Route:       | RT J    | Adv. CN:  | 607    | State : | 152 | Local :                             | 0       | Estimated Total: 760    |        |        |        | R/W:   | 0     | 0     | 0     | 0     | 0     |   |
| Project No.: | CD0184  | Anticipated Federal Funds : AC-STBG   |        |         |     | Award Date :                        | 2026    | Construction:           |        |        |        |        | 0     | 0     | 717   | 0     | 0     | 0 |
| Length:      | 5.08    | Let With :  |        |         |     | Future Cost : 0                     |         |                         |        |        |        | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | Y       | Tip No. :   |        |         |     | Payback:                            |         |                         |        |        |        | 0      | 0     | 0     | 0     | 0     | 0     |   |
| County:      | COLE    | <b>Pavement improvement from Rte. 50 to Rte. B.</b>   |        |         |     | Engineering:                        | 1       | 2                       | 17     | 0      | 0      | 0      |       |       |       |       |       |   |
| Route:       | RT M    | Adv. CN:  | 278    | State : | 69  | Local :                             | 0       | Estimated Total: 348    |        |        |        | R/W:   | 0     | 0     | 0     | 0     | 0     |   |
| Project No.: | CD0183  | Anticipated Federal Funds : AC-STBG   |        |         |     | Award Date :                        | 2026    | Construction:           |        |        |        |        | 0     | 0     | 328   | 0     | 0     | 0 |
| Length:      | 8.12    | Let With : CD0176   |        |         |     | Future Cost : 0                     |         |                         |        |        |        | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | Y       | Tip No. :   |        |         |     | Payback:                            |         |                         |        |        |        | 0      | 0     | 0     | 0     | 0     | 0     |   |
| County:      | COOPER  | <b>Pavement preservation treatment from I-70 to Pettis County line.</b>   |        |         |     | Engineering:                        | 1       | 66                      | 0      | 0      | 0      | 0      |       |       |       |       |       |   |
| Route:       | MO 135  | Adv. CN:  | 734    | State : | 183 | Local :                             | 0       | Estimated Total: 918    |        |        |        | R/W:   | 0     | 0     | 0     | 0     | 0     |   |
| Project No.: | CD0192  | Anticipated Federal Funds : AC-STBG   |        |         |     | Award Date :                        | 9/2025  | Construction:           |        |        |        |        | 0     | 851   | 0     | 0     | 0     | 0 |
| Length:      | 20.44   | Let With :  |        |         |     | Future Cost : 0                     |         |                         |        |        |        | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | N       | Tip No. :   |        |         |     | Payback:                            |         |                         |        |        |        | 0      | 0     | 0     | 0     | 0     | 0     |   |
| County:      | COOPER  | <b>Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. Project involves bridge L0962.</b>                            |        |         |     | Engineering:                        | 0       | 0                       | 0      | 0      | 0      | 0      |       |       |       |       |       |   |
| Route:       | IS 70   | Adv. CN:  | 43,385 | State : | 0   | Local :                             | 0       | Estimated Total: 60,739 |        |        |        | R/W:   | 0     | 0     | 0     | 0     | 0     |   |
| Project No.: | 5I3358Z | Anticipated Federal Funds : AC-NHFP   |        |         |     | Award Date :                        | 2030    | Construction:           |        |        |        |        | 0     | 0     | 0     | 0     | 0     | 0 |
| Length:      | 4.80    | Let With :  |        |         |     | Future Cost : 0                     |         |                         |        |        |        | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | N       | Tip No. :   |        |         |     | Payback:                            |         |                         |        |        |        | 17,354 | 8,677 | 8,677 | 8,677 | 8,677 | 8,677 |   |
| County:      | COOPER  | <b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.</b>   |        |         |     | Engineering:                        | 3       | 35                      | 0      | 0      | 0      | 0      |       |       |       |       |       |   |
| Route:       | IS 70   | Adv. CN:  | 428    | State : | 107 | Local :                             | 0       | Estimated Total: 538    |        |        |        | R/W:   | 0     | 0     | 0     | 0     | 0     |   |
| Project No.: | CD0011  | Anticipated Federal Funds : AC-STBG   |        |         |     | Award Date :                        | 10/2025 | Construction:           |        |        |        |        | 0     | 500   | 0     | 0     | 0     | 0 |
| Length:      | 78.02   | Let With :  |        |         |     | Future Cost : 0                     |         |                         |        |        |        | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | Y       | Tip No. :   |        |         |     | Payback:                            |         |                         |        |        |        | 0      | 0     | 0     | 0     | 0     | 0     |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |             |           |                            | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |   |   |   |   |
|--------------|--------------------|---|-------------|-----------|----------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|---|---|---|---|
|              |                    |   |             |           |                            | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |   |   |   |   |   |
|              |                    |   |             |           |                            | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |   |   |   |   |   |
| County:      | <b>COOPER</b>      | <b>Bridge improvement over Missouri River. Project involves bridge A8900 and A9100.</b>           |             |           |                            | Engineering:                        | 0      | 1      | 1      | 5      | 62     | 0 |   |   |   |   |   |
| Route:       | <b>IS 70</b>       | Federal: 539  | State : 60  | Local : 0 | Estimated Total: 599       | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |   |
| Project No.: | <b>CD0253</b>      | Anticipated Federal Funds : <b>NHPP</b>   |             |           | Award Date : <b>2029</b>   | Construction:                       | 0      | 0      | 0      | 0      | 530    | 0 |   |   |   |   |   |
| Length:      | <b>0.57</b>        | Let With :  |             |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| MPO:         | <b>N</b> Tip No. : | Payback:  |             |           |                            |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 | 0 | 0 |
| County:      | <b>COOPER</b>      | <b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.</b> |             |           |                            | Engineering:                        | 0      | 1      | 36     | 0      | 0      | 0 |   |   |   |   |   |
| Route:       | <b>IS 70</b>       | Adv. CN: 442  | State : 110 | Local : 0 | Estimated Total: 552       | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Project No.: | <b>CD0269</b>      | Anticipated Federal Funds : <b>AC-STBG</b>  |             |           | Award Date : <b>2027</b>   | Construction:                       | 0      | 0      | 515    | 0      | 0      | 0 |   |   |   |   |   |
| Length:      | <b>77.28</b>       | Let With :  |             |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| MPO:         | <b>Y</b> Tip No. : | Payback:  |             |           |                            |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 | 0 | 0 |
| County:      | <b>COOPER</b>      | <b>Bridge rehabilitation over Petite Saline Creek. Project involves bridge A4607.</b>             |             |           |                            | Engineering:                        | 12     | 63     | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Route:       | <b>MO 87</b>       | Federal: 379  | State : 95  | Local : 0 | Estimated Total: 486       | R/W:                                | 0      | 5      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Project No.: | <b>CD0023</b>      | Anticipated Federal Funds : <b>PROTECT</b>  |             |           | Award Date : <b>6/2026</b> | Construction:                       | 0      | 406    | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Length:      | <b>0.06</b>        | Let With : <b>CD0024</b>  |             |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| MPO:         | <b>N</b> Tip No. : | Payback:  |             |           |                            |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 | 0 | 0 |
| County:      | <b>COOPER</b>      | <b>Bridge rehabilitation over Clarks Fork Creek. Project involves bridge A4608.</b>               |             |           |                            | Engineering:                        | 12     | 54     | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Route:       | <b>MO 87</b>       | Federal: 336  | State : 84  | Local : 0 | Estimated Total: 432       | R/W:                                | 0      | 5      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Project No.: | <b>CD0024</b>      | Anticipated Federal Funds : <b>PROTECT</b>  |             |           | Award Date : <b>6/2026</b> | Construction:                       | 0      | 361    | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Length:      | <b>0.04</b>        | Let With : <b>CD0023</b>  |             |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| MPO:         | <b>N</b> Tip No. : | Payback:  |             |           |                            |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 | 0 | 0 |
| County:      | <b>COOPER</b>      | <b>Pavement improvement from south of I-70 to Rte. O.</b>   |             |           |                            | Engineering:                        | 0      | 5      | 269    | 0      | 0      | 0 |   |   |   |   |   |
| Route:       | <b>MO 87</b>       | Adv. CN: 3,882  | State : 971 | Local : 0 | Estimated Total: 4,853     | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| Project No.: | <b>CD0329</b>      | Anticipated Federal Funds : <b>AC-STBG</b>  |             |           | Award Date : <b>2026</b>   | Construction:                       | 0      | 0      | 4,579  | 0      | 0      | 0 |   |   |   |   |   |
| Length:      | <b>29.72</b>       | Let With :  |             |           | Future Cost : 0            | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |   |
| MPO:         | <b>N</b> Tip No. : | Payback:  |             |           |                            |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 | 0 | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |          |          |          |               |          |              |              |          |          |          |
|--------------|-----------------|--|--------------|---------|--------------|-------------------------------------|----------------|-------------------------------|------------|----------|----------|----------|---------------|----------|--------------|--------------|----------|----------|----------|
|              |                 |  |              |         |              | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028   | 7/2029   |          |               |          |              |              |          |          |          |
|              |                 |  |              |         |              | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029   | 6/2030   |          |               |          |              |              |          |          |          |
| County:      | <b>COOPER</b>   | <b>Pavement improvement from Rte. K to Rte. 135.</b>   |              |         |              | Engineering:                        | <b>1</b>       | <b>1</b>                      | <b>64</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| Route:       | <b>RT M</b>     | Adv. CN:   | <b>931</b>   | State : | <b>233</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,165</b> |            |          |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |
| Project No.: | <b>CD0189</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2026</b>    |                               |            |          |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>1,099</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>9.02</b>     | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| County:      | <b>CRAWFORD</b> | <b>Pavement resurfacing from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to SME, from Bourbon to Rte. D in Franklin County, from Rte. N to Rte. W., Rte. CC from Rte. 21 to SME and Rte. H from N OR 44 to S OR 44.</b> |              |         |              | Engineering:                        | <b>30</b>      | <b>142</b>                    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| Route:       | <b>N OR 44</b>  | Adv. CN:   | <b>2,351</b> | State : | <b>588</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,969</b> |            |          |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |
| Project No.: | <b>CD0248</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>11/2025</b> |                               |            |          |          |          | Construction: | <b>0</b> | <b>2,797</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>26.82</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>        | Tip No. : <b>7389A-26</b>  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| County:      | <b>CRAWFORD</b> | <b>Pavement improvement from west of the Washington County line to the Big River in St. Francois County.</b>   |              |         |              | Engineering:                        | <b>12</b>      | <b>77</b>                     | <b>472</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| Route:       | <b>MO 8</b>     | Federal:   | <b>6,649</b> | State : | <b>1,662</b> | Local :                             | <b>0</b>       | Estimated Total: <b>8,323</b> |            |          |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |
| Project No.: | <b>CD0102</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2027</b>    |                               |            |          |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>7,762</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>28.21</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| County:      | <b>CRAWFORD</b> | <b>Scour repair at the Meramec River. Project involves bridge A4966.</b>   |              |         |              | Engineering:                        | <b>0</b>       | <b>72</b>                     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| Route:       | <b>MO 8</b>     | Federal:   | <b>371</b>   | State : | <b>93</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>464</b>   |            |          |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |
| Project No.: | <b>CD0342</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>4/2026</b>  |                               |            |          |          |          | Construction: | <b>0</b> | <b>392</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>     | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| County:      | <b>CRAWFORD</b> | <b>Pavement improvements from Rte. 72 to Rte. 32, Rte. F from Rte. 19 to SOR I-44, Rte. C from Rte. 72 to Rte. 32 in Dent County and Rte. C from Rte. 133 to Rte. 28 in Pulaski County.</b>  |              |         |              | Engineering:                        | <b>0</b>       | <b>58</b>                     | <b>266</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |
| Route:       | <b>RT C</b>     | Adv. CN:   | <b>4,498</b> | State : | <b>1,124</b> | Local :                             | <b>0</b>       | Estimated Total: <b>5,622</b> |            |          |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |
| Project No.: | <b>CD0255</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2026</b>    |                               |            |          |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>5,298</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>51.64</b>    | Let With :   |              |         |              | Future Cost : <b>0</b>              |                |                               |            |          |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |               |          |              |              |          |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |               |            |              |              |          |          |
|--------------|-----------------|--|--------------------|------------------|-------------------------------|-------------------------------------|---------------|------------|--------------|--------------|----------|----------|
|              |                 |  |                    |                  |                               | Prior                               | 7/2025        | 7/2026     | 7/2027       | 7/2028       | 7/2029   |          |
|              |                 |  |                    |                  |                               | Prog                                | 6/2026        | 6/2027     | 6/2028       | 6/2029       | 6/2030   |          |
| County:      | <b>CRAWFORD</b> | <b>Bridge improvement over the Meramec River. Project involves bridge A3354.</b>   |                    |                  |                               | Engineering:                        | <b>3</b>      | <b>48</b>  | <b>202</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>RT N</b>     | Federal: <b>1,115</b>  | State : <b>279</b> | Local : <b>0</b> | Estimated Total: <b>1,397</b> | R/W:                                | <b>0</b>      | <b>1</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>CD0037</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                               | Award Date : <b>2027</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>1,143</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.07</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>DENT</b>     | <b>Scour repair at Pigeon Creek. Project involves bridge A5335. \$164,000 Emergency Relief funds, November 2024 flood event.</b> |                    |                  |                               | Engineering:                        | <b>0</b>      | <b>74</b>  | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 119</b>   | Federal: <b>223</b>  | State : <b>56</b>  | Local : <b>0</b> | Estimated Total: <b>279</b>   | R/W:                                | <b>0</b>      | <b>1</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>CD0338</b>   | Anticipated Federal Funds : <b>OTHER</b>   |                    |                  |                               | Award Date : <b>6/2026</b>          | Construction: | <b>0</b>   | <b>204</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.06</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>164</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>DENT</b>     | <b>Bridge improvement over Spring Creek. Project involves bridge A4433.</b>  |                    |                  |                               | Engineering:                        | <b>3</b>      | <b>7</b>   | <b>23</b>    | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 19</b>    | Federal: <b>154</b>  | State : <b>39</b>  | Local : <b>0</b> | Estimated Total: <b>196</b>   | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>CD0035</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                               | Award Date : <b>2027</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>163</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.01</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>DENT</b>     | <b>Repair slide 0.3 mile south of County Road 4050. \$572,000 Emergency Relief funds, November 2024 flood event.</b>             |                    |                  |                               | Engineering:                        | <b>0</b>      | <b>75</b>  | <b>184</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 19</b>    | Federal: <b>796</b>  | State : <b>199</b> | Local : <b>0</b> | Estimated Total: <b>995</b>   | R/W:                                | <b>0</b>      | <b>1</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>CD0336</b>   | Anticipated Federal Funds : <b>OTHER</b>   |                    |                  |                               | Award Date : <b>2026</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>735</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.12</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>572</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>DENT</b>     | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.</b>                          |                    |                  |                               | Engineering:                        | <b>188</b>    | <b>200</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 32</b>    | Federal: <b>1,293</b>  | State : <b>323</b> | Local : <b>0</b> | Estimated Total: <b>1,899</b> | R/W:                                | <b>95</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>CD0129</b>   | Anticipated Federal Funds : <b>STBG</b>  |                    |                  |                               | Award Date : <b>2/2026</b>          | Construction: | <b>0</b>   | <b>1,416</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>3.11</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               |                                     | Payback:      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |    |    |   |   |   |
|--------------|--------|--|-------|---------|-----|-------------------------------------|--------|------------------|--------|--------|--------|----|----|---|---|---|
|              |        |  |       |         |     | Prior                               | 7/2025 | 7/2026           | 7/2027 | 7/2028 | 7/2029 |    |    |   |   |   |
|              |        |  |       |         |     | Prog                                | 6/2026 | 6/2027           | 6/2028 | 6/2029 | 6/2030 |    |    |   |   |   |
| County:      | DENT   | Bridge improvement over Huzzah Creek. Project involves bridge J0573.   |       |         |     | Engineering:                        | 1      | 314              | 560    | 0      | 0      | 0  |    |   |   |   |
| Route:       | MO 32  | Federal:   | 2,379 | State : | 595 | Local :                             | 0      | Estimated Total: | 2,975  | R/W:   | 0      | 20 | 0  | 0 | 0 | 0 |
| Project No.: | CD0235 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2027   | Construction:    | 0      | 0      | 2,080  | 0  | 0  | 0 | 0 |   |
| Length:      | 0.09   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0  | 0  | 0 |   |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0  | 0  |   |   |   |
| County:      | DENT   | Repair bank erosion at Spring Creek. Project involves bridge B0468. \$102,000 Emergency Relief funds, November 2024 flood event. |       |         |     | Engineering:                        | 0      | 46               | 0      | 0      | 0      | 0  |    |   |   |   |
| Route:       | MO 32  | Federal:   | 140   | State : | 35  | Local :                             | 0      | Estimated Total: | 175    | R/W:   | 0      | 1  | 0  | 0 | 0 | 0 |
| Project No.: | CD0337 | Anticipated Federal Funds : OTHER  |       |         |     | Award Date :                        | 6/2026 | Construction:    | 0      | 128    | 0      | 0  | 0  | 0 | 0 |   |
| Length:      | 0.03   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:            | 0      | 128    | 0      | 0  | 0  | 0 |   |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0  | 0  |   |   |   |
| County:      | DENT   | Bridge improvement over Dry Valley Creek. Project involves bridge A8446.   |       |         |     | Engineering:                        | 0      | 1                | 1      | 10     | 11     | 0  |    |   |   |   |
| Route:       | MO 32  | Federal:   | 72    | State : | 18  | Local :                             | 0      | Estimated Total: | 90     | R/W:   | 0      | 0  | 0  | 0 | 0 |   |
| Project No.: | CD0285 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2029   | Construction:    | 0      | 0      | 0      | 0  | 67 | 0 |   |   |
| Length:      | 0.03   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0  | 0  | 0 |   |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0  | 0  |   |   |   |
| County:      | DENT   | Scour repair at Dry Fork Creek. Project involves bridge A6744. \$246,000 Emergency Relief funds, November 2024 flood event.      |       |         |     | Engineering:                        | 0      | 111              | 0      | 0      | 0      | 0  |    |   |   |   |
| Route:       | MO 72  | Federal:   | 334   | State : | 84  | Local :                             | 0      | Estimated Total: | 418    | R/W:   | 0      | 1  | 0  | 0 | 0 | 0 |
| Project No.: | CD0339 | Anticipated Federal Funds : OTHER  |       |         |     | Award Date :                        | 6/2026 | Construction:    | 0      | 306    | 0      | 0  | 0  | 0 | 0 |   |
| Length:      | 0.06   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:            | 0      | 246    | 0      | 0  | 0  | 0 | 0 |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0  | 0  |   |   |   |
| County:      | DENT   | Bridge replacement over Dry Creek. Project involves bridge T0582.  |       |         |     | Engineering:                        | 80     | 489              | 0      | 0      | 0      | 0  |    |   |   |   |
| Route:       | RT B   | Federal:   | 1,398 | State : | 350 | Local :                             | 0      | Estimated Total: | 1,828  | R/W:   | 0      | 1  | 0  | 0 | 0 | 0 |
| Project No.: | 5S3559 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 5/2026 | Construction:    | 0      | 1,258  | 0      | 0  | 0  | 0 | 0 |   |
| Length:      | 0.02   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      | 0  | 0  | 0 |   |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0  | 0  |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |     |
|--------------|-------------|---|-------------|-----------|------------------------|-------------------------------------|---------------|--------|--------|--------|--------|-----|
|              |             |   |             |           |                        | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |             |   |             |           |                        | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | DENT        | <b>Scour repair at Dry Branch. Project involves bridge A5558. \$328,000 Emergency Relief funds, November 2024 flood event.</b>  |             |           |                        | Engineering:                        | 0             | 40     | 98     | 0      | 0      | 0   |
| Route:       | RT B        | Federal: 447  | State : 112 | Local : 0 | Estimated Total: 559   | R/W:                                | 0             | 1      | 0      | 0      | 0      |     |
| Project No.: | CD0340      | Anticipated Federal Funds : OTHER   |             |           |                        | Award Date : 2026                   | Construction: | 0      | 0      | 420    | 0      | 0   |
| Length:      | 0.04        | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 328    | 0      | 0   |
| MPO:         | N Tip No. : |   |             |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | DENT        | <b>Bridge improvement over Dry Fork Creek. Project involves bridge A2060.</b>   |             |           |                        | Engineering:                        | 0             | 1      | 1      | 35     | 39     | 0   |
| Route:       | RT FF       | Federal: 256  | State : 64  | Local : 0 | Estimated Total: 320   | R/W:                                | 0             | 0      | 0      | 0      | 0      |     |
| Project No.: | CD0282      | Anticipated Federal Funds : NHPP  |             |           |                        | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 244 |
| Length:      | 0.08        | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |   |             |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | DENT        | <b>Scour repair at Dry Fork Creek. Project involves bridge A2060. \$450,000 Emergency Relief funds, November 2024 flood event.</b>  |             |           |                        | Engineering:                        | 0             | 204    | 0      | 0      | 0      | 0   |
| Route:       | RT FF       | Federal: 613  | State : 153 | Local : 0 | Estimated Total: 766   | R/W:                                | 0             | 1      | 0      | 0      | 0      |     |
| Project No.: | CD0341      | Anticipated Federal Funds : OTHER   |             |           |                        | Award Date : 6/2026                 | Construction: | 0      | 561    | 0      | 0      | 0   |
| Length:      | 0.07        | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 450    | 0      | 0      | 0   |
| MPO:         | N Tip No. : |   |             |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | DENT        | <b>Bridge improvements over Dry Fork Creek and Barnett Prong Dry Creek and on Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408 and A4261.</b> |             |           |                        | Engineering:                        | 1             | 1      | 118    | 370    | 0      | 0   |
| Route:       | RT H        | Federal: 2,054  | State : 513 | Local : 0 | Estimated Total: 2,568 | R/W:                                | 0             | 0      | 1      | 0      | 0      |     |
| Project No.: | CD0240      | Anticipated Federal Funds : NHPP  |             |           |                        | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 2,077  | 0   |
| Length:      | 0.19        | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |   |             |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |
| County:      | DENT        | <b>Pavement improvement from Rte. 72 to end of state maintenance. Includes Rte. JJ from Rte. N to end of state maintenance.</b>   |             |           |                        | Engineering:                        | 0             | 18     | 87     | 0      | 0      | 0   |
| Route:       | RT P        | Adv. CN: 1,465  | State : 366 | Local : 0 | Estimated Total: 1,831 | R/W:                                | 0             | 0      | 0      | 0      | 0      |     |
| Project No.: | CD0303      | Anticipated Federal Funds : AC-STBG   |             |           |                        | Award Date : 2026                   | Construction: | 0      | 0      | 1,726  | 0      | 0   |
| Length:      | 7.13        | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |   |             |           |                        |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|------------------|--|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                  |  |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                  |  |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>GASCONADE</b> | <b>Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.</b>   |               |           |                        | Engineering:                        | 2      | 24     | 104    | 0      | 0      | 0 |
| Route:       | <b>RT A</b>      | Adv. CN: 1,838   | State : 460   | Local : 0 | Estimated Total: 2,300 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>CD0185</b>    | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2026      | Construction:                       | 0      | 0      | 2,170  | 0      | 0      |   |
| Length:      | <b>21.89</b>     | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>GASCONADE</b> | <b>Pavement preservation treatment from Rte. 28 to Rte. 68.</b>  |               |           |                        | Engineering:                        | 2      | 50     | 0      | 0      | 0      | 0 |
| Route:       | <b>RT B</b>      | Adv. CN: 626   | State : 157   | Local : 0 | Estimated Total: 785   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>CD0153</b>    | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 10/2025   | Construction:                       | 0      | 733    | 0      | 0      | 0      |   |
| Length:      | <b>22.37</b>     | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>GASCONADE</b> | <b>Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.</b>  |               |           |                        | Engineering:                        | 0      | 1      | 5      | 25     | 0      | 0 |
| Route:       | <b>RT T</b>      | Adv. CN: 443   | State : 111   | Local : 0 | Estimated Total: 554   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>CD0315</b>    | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 523    | 0      |   |
| Length:      | <b>17.44</b>     | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HOWARD</b>    | <b>Pavement resurfacing, add shoulder and rumble stripes from Rte. 240 to Rte. B. Includes pavement resurfacing on Rte. BB from Central Street to I-70 and Rte. CC from Rte. 63 to Rte. V.</b> |               |           |                        | Engineering:                        | 2      | 449    | 0      | 0      | 0      | 0 |
| Route:       | <b>MO 124</b>    | Adv. CN: 5,313   | State : 1,328 | Local : 0 | Estimated Total: 6,643 | R/W:                                | 0      | 5      | 0      | 0      | 0      |   |
| Project No.: | <b>CD0195</b>    | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 11/2025   | Construction:                       | 0      | 6,187  | 0      | 0      | 0      |   |
| Length:      | <b>30.84</b>     | Let With : 5P3532  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HOWARD</b>    | <b>Bridge improvements over CPKC railroad. Project involves bridge K0382.</b>  |               |           |                        | Engineering:                        | 2      | 370    | 756    | 0      | 0      | 0 |
| Route:       | <b>BU 240</b>    | Adv. CN: 3,434   | State : 858   | Local : 0 | Estimated Total: 4,294 | R/W:                                | 0      | 10     | 0      | 0      | 0      |   |
| Project No.: | <b>CD0163</b>    | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 3,156  | 0      | 0      |   |
| Length:      | <b>0.30</b>      | Let With : CD0164  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                  |              |            |              |           |
|--------------|---------------|--|--------------|---------|--------------|-------------------------------------|----------------|------------------|--------------|------------|--------------|-----------|
|              |               |  |              |         |              | Prior                               | 7/2025         | 7/2026           | 7/2027       | 7/2028     | 7/2029       |           |
|              |               |  |              |         |              | Prog                                | 6/2026         | 6/2027           | 6/2028       | 6/2029     | 6/2030       |           |
| County:      | <b>HOWARD</b> | <b>Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.</b> |              |         |              | Engineering:                        | <b>291</b>     | <b>1</b>         | <b>176</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| Route:       | <b>MO 240</b> | Federal:   | <b>1,069</b> | State : | <b>267</b>   | Local :                             | <b>0</b>       | Estimated Total: | <b>1,627</b> | R/W:       | <b>0</b>     |           |
| Project No.: | <b>CD0137</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2027</b>    | Construction:    | <b>0</b>     | <b>0</b>   | <b>1,149</b> | <b>0</b>  |
| Length:      | <b>0.10</b>   | Let With : <b>CD0165</b>   |              |         |              | Future Cost :                       | <b>0</b>       | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| County:      | <b>HOWARD</b> | <b>Bridge improvement over Pipes Branch. Project involves bridge H0287.</b>                |              |         |              | Engineering:                        | <b>1</b>       | <b>1</b>         | <b>13</b>    | <b>100</b> | <b>674</b>   | <b>0</b>  |
| Route:       | <b>MO 240</b> | Federal:   | <b>2,520</b> | State : | <b>630</b>   | Local :                             | <b>0</b>       | Estimated Total: | <b>3,151</b> | R/W:       | <b>0</b>     |           |
| Project No.: | <b>CD0203</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2029</b>    | Construction:    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>16</b> |
| Length:      | <b>0.01</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| County:      | <b>HOWARD</b> | <b>Bridge improvements over CPKC railroad. Project involves bridge K0962.</b>              |              |         |              | Engineering:                        | <b>2</b>       | <b>402</b>       | <b>946</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| Route:       | <b>MO 3</b>   | Federal:   | <b>4,114</b> | State : | <b>1,028</b> | Local :                             | <b>0</b>       | Estimated Total: | <b>5,144</b> | R/W:       | <b>0</b>     |           |
| Project No.: | <b>CD0164</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2027</b>    | Construction:    | <b>0</b>     | <b>0</b>   | <b>3,774</b> | <b>0</b>  |
| Length:      | <b>0.04</b>   | Let With : <b>CD0163</b>   |              |         |              | Future Cost :                       | <b>0</b>       | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| County:      | <b>HOWARD</b> | <b>Bridge improvement over Moniteau Creek. Project involves bridge G0544.</b>              |              |         |              | Engineering:                        | <b>0</b>       | <b>1</b>         | <b>1</b>     | <b>30</b>  | <b>288</b>   | <b>0</b>  |
| Route:       | <b>US 40</b>  | Federal:   | <b>1,609</b> | State : | <b>402</b>   | Local :                             | <b>0</b>       | Estimated Total: | <b>2,011</b> | R/W:       | <b>0</b>     |           |
| Project No.: | <b>CD0289</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2029</b>    | Construction:    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>5</b>  |
| Length:      | <b>0.07</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| County:      | <b>HOWARD</b> | <b>Bridge rehabilitation over Sulphur Creek. Project involves bridge H0266.</b>            |              |         |              | Engineering:                        | <b>13</b>      | <b>54</b>        | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| Route:       | <b>MO 5</b>   | Federal:   | <b>341</b>   | State : | <b>85</b>    | Local :                             | <b>0</b>       | Estimated Total: | <b>439</b>   | R/W:       | <b>0</b>     |           |
| Project No.: | <b>5P3532</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>11/2025</b> | Construction:    | <b>0</b>     | <b>367</b> | <b>0</b>     | <b>0</b>  |
| Length:      | <b>0.03</b>   | Let With : <b>CD0195</b>   |              |         |              | Future Cost :                       | <b>0</b>       | FFOS:            | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |           |           |          |          |
|--------------|---------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|-----------|-----------|----------|----------|
|              |               |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027    | 7/2028    | 7/2029   |          |
|              |               |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028    | 6/2029    | 6/2030   |          |
| County:      | <b>HOWARD</b> | <b>Modify intersection configuration at Rte. 5 and Rte. 40 south of New Franklin.</b> |              |         |            | Engineering:                        | <b>193</b>     | <b>156</b>                    | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 5</b>   | Adv. CN:  | <b>1,186</b> | State : | <b>296</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,675</b> |           |           |          |          |
| Project No.: | <b>CD0110</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>11/2025</b> |                               |           |           |          |          |
| Length:      | <b>0.97</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |           |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> |          |
| County:      | <b>HOWARD</b> | <b>Pavement improvement from Chariton County line to Rte. 240.</b>                    |              |         |            | Engineering:                        | <b>1</b>       | <b>1</b>                      | <b>18</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 5</b>   | Adv. CN:  | <b>286</b>   | State : | <b>71</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>358</b>   |           |           |          |          |
| Project No.: | <b>CD0199</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2026</b>    |                               |           |           |          |          |
| Length:      | <b>1.57</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |           |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> |          |
| County:      | <b>HOWARD</b> | <b>Pavement improvements from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.</b> |              |         |            | Engineering:                        | <b>0</b>       | <b>1</b>                      | <b>1</b>  | <b>61</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT J</b>   | Adv. CN:  | <b>675</b>   | State : | <b>169</b> | Local :                             | <b>0</b>       | Estimated Total: <b>844</b>   |           |           |          |          |
| Project No.: | <b>CD0326</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>    |                               |           |           |          |          |
| Length:      | <b>16.71</b>  | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |           |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> |          |
| County:      | <b>HOWARD</b> | <b>Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.</b>  |              |         |            | Engineering:                        | <b>3</b>       | <b>1</b>                      | <b>5</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>RT W</b>   | Federal:  | <b>74</b>    | State : | <b>18</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>95</b>    |           |           |          |          |
| Project No.: | <b>CD0165</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |           |           |          |          |
| Length:      | <b>0.02</b>   | Let With : <b>CD0137</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |           |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> |          |
| County:      | <b>HOWARD</b> | <b>Pavement improvement from Rte. 240 to Rte. A.</b>                                  |              |         |            | Engineering:                        | <b>1</b>       | <b>1</b>                      | <b>48</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>RT W</b>   | Adv. CN:  | <b>706</b>   | State : | <b>176</b> | Local :                             | <b>0</b>       | Estimated Total: <b>883</b>   |           |           |          |          |
| Project No.: | <b>CD0188</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2026</b>    |                               |           |           |          |          |
| Length:      | <b>7.31</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |           |           |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |            |         |            |          | STATE FISCAL YEAR PROJECT BUDGETING |                               |            |          |           |          |          |
|--------------|----------------|--|------------|---------|------------|----------|-------------------------------------|-------------------------------|------------|----------|-----------|----------|----------|
|              |                |  |            |         |            |          | Prior                               | 7/2025                        | 7/2026     | 7/2027   | 7/2028    | 7/2029   |          |
|              |                |  |            |         |            |          | Prog                                | 6/2026                        | 6/2027     | 6/2028   | 6/2029    | 6/2030   |          |
| County:      | <b>LACLEDE</b> | <b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>  |            |         |            |          | Engineering:                        | <b>3</b>                      | <b>50</b>  | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>   | Adv. CN:   | <b>675</b> | State : | <b>75</b>  | Local :  | <b>0</b>                            | Estimated Total: <b>753</b>   |            |          |           |          |          |
| Project No.: | <b>CD0009</b>  | Anticipated Federal Funds : <b>AC-NHPP</b>   |            |         |            |          | Award Date :                        | <b>5/2026</b>                 |            |          |           |          |          |
| Length:      | <b>112.21</b>  | Let With :   |            |         |            |          | Future Cost : <b>0</b>              |                               |            |          |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |            |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |            |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> |          |
| County:      | <b>LACLEDE</b> | <b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b> |            |         |            |          | Engineering:                        | <b>3</b>                      | <b>71</b>  | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>   | Adv. CN:   | <b>964</b> | State : | <b>107</b> | Local :  | <b>0</b>                            | Estimated Total: <b>1,074</b> |            |          |           |          |          |
| Project No.: | <b>CD0010</b>  | Anticipated Federal Funds : <b>AC-NHPP</b>   |            |         |            |          | Award Date :                        | <b>5/2026</b>                 |            |          |           |          |          |
| Length:      | <b>112.21</b>  | Let With :   |            |         |            |          | Future Cost : <b>0</b>              |                               |            |          |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |            |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |            |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> |          |
| County:      | <b>LACLEDE</b> | <b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>  |            |         |            |          | Engineering:                        | <b>0</b>                      | <b>1</b>   | <b>1</b> | <b>50</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>   | Adv. CN:   | <b>636</b> | State : | <b>159</b> | Local :  | <b>0</b>                            | Estimated Total: <b>795</b>   |            |          |           |          |          |
| Project No.: | <b>CD0263</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |            |          | Award Date :                        | <b>2028</b>                   |            |          |           |          |          |
| Length:      | <b>112.21</b>  | Let With :   |            |         |            |          | Future Cost : <b>0</b>              |                               |            |          |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |            |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |            |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> |          |
| County:      | <b>LACLEDE</b> | <b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b> |            |         |            |          | Engineering:                        | <b>0</b>                      | <b>1</b>   | <b>1</b> | <b>71</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>   | Adv. CN:   | <b>907</b> | State : | <b>227</b> | Local :  | <b>0</b>                            | Estimated Total: <b>1,134</b> |            |          |           |          |          |
| Project No.: | <b>CD0264</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |            |          | Award Date :                        | <b>2028</b>                   |            |          |           |          |          |
| Length:      | <b>112.21</b>  | Let With :   |            |         |            |          | Future Cost : <b>0</b>              |                               |            |          |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |            |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |            |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> |          |
| County:      | <b>LACLEDE</b> | <b>Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.</b>                                  |            |         |            |          | Engineering:                        | <b>0</b>                      | <b>122</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>   | Federal:   | <b>956</b> | State : | <b>106</b> | Local :  | <b>0</b>                            | Estimated Total: <b>1,062</b> |            |          |           |          |          |
| Project No.: | <b>CD0265</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |            |         |            |          | Award Date :                        | <b>1/2026</b>                 |            |          |           |          |          |
| Length:      | <b>112.21</b>  | Let With :   |            |         |            |          | Future Cost : <b>0</b>              |                               |            |          |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |            |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |            |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b>  | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |   |
|--------------|-------------|---|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|---|
|              |             |   |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |             |   |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | LACLEDE     | Pavement resurfacing and rebuild from 0.6 miles west of Rte. F to 2.1 miles east of Rt. F and east of Swallow Dr. to 0.6 miles west of Rte. 133. Includes I-44 westbound. |        |         |       | Engineering:                        | 0      | 460                     | 2,357  | 0      | 0      | 0 |
| Route:       | IS 44       | Federal:  | 24,732 | State : | 2,748 | Local :                             | 0      | Estimated Total: 27,480 |        |        |        |   |
| Project No.: | CD0270      | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2026   |                         |        |        |        |   |
| Length:      | 5.86        | Let With : ST0119   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N           | Tip No. :   |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | LACLEDE     | Bridge improvement over Gasconade River. Project involves bridge R0601.   |        |         |       | Engineering:                        | 1      | 1                       | 1      | 57     | 337    | 0 |
| Route:       | RT AD       | Adv. CN:  | 1,985  | State : | 496   | Local :                             | 0      | Estimated Total: 2,482  |        |        |        |   |
| Project No.: | CD0221      | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2029   |                         |        |        |        |   |
| Length:      | 0.23        | Let With :  |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N           | Tip No. :   |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | LACLEDE     | Bridge improvement over I-44. Project involves bridge A2892.  |        |         |       | Engineering:                        | 7      | 15                      | 60     | 0      | 0      | 0 |
| Route:       | CRD DOVE RD | Adv. CN:  | 426    | State : | 107   | Local :                             | 0      | Estimated Total: 540    |        |        |        |   |
| Project No.: | 5S3562      | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 0.10        | Let With : CD0056   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N           | Tip No. :   |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | LACLEDE     | Bridge improvement over I-44. Project includes bridge A1196.  |        |         |       | Engineering:                        | 6      | 21                      | 162    | 0      | 0      | 0 |
| Route:       | RT J        | Federal:  | 894    | State : | 224   | Local :                             | 0      | Estimated Total: 1,124  |        |        |        |   |
| Project No.: | CD0056      | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 0.09        | Let With : 5S3562   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N           | Tip No. :   |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | LACLEDE     | Bridge improvement over Sterns Creek. Project involves bridge A2676.  |        |         |       | Engineering:                        | 1      | 20                      | 31     | 185    | 0      | 0 |
| Route:       | RT O        | Federal:  | 1,155  | State : | 289   | Local :                             | 0      | Estimated Total: 1,445  |        |        |        |   |
| Project No.: | CD0217      | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2028   |                         |        |        |        |   |
| Length:      | 0.15        | Let With :  |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N           | Tip No. :   |        |         |       |                                     |        |                         |        |        |        |   |
|              |             |   |        |         |       | Construction:                       | 0      | 0                       | 24,663 | 0      | 0      | 0 |
|              |             |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Construction:                       | 0      | 0                       | 0      | 0      | 2,085  | 0 |
|              |             |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Construction:                       | 0      | 0                       | 458    | 0      | 0      | 0 |
|              |             |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Construction:                       | 0      | 0                       | 935    | 0      | 0      | 0 |
|              |             |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Construction:                       | 0      | 0                       | 0      | 1,208  | 0      | 0 |
|              |             |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |             |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |       |   |   |       |   |       |       |
|--------------|---------------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|-------|---|---|-------|---|-------|-------|
|              |               |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |   |   |       |   |       |       |
|              |               |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |   |   |       |   |       |       |
| County:      | <b>MARIES</b> | <b>Pavement improvement from Rte. 63 to north of Matlock Drive.</b>  |       |         |     | Engineering:                        | 0      | 10                     | 181    | 0      | 0      | 0     |   |   |       |   |       |       |
| Route:       | <b>MO 68</b>  | Adv. CN:   | 2,704 | State : | 676 | Local :                             | 0      | Estimated Total: 3,380 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 0     |       |
| Project No.: | <b>CD0309</b> | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2026   | Construction:          |        |        |        |       | 0 | 0 | 3,189 | 0 | 0     | 0     |
| Length:      | <b>11.83</b>  | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0     | 0     |
| MPO:         | N             | Tip No. :  |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0     |       |
| County:      | <b>MILLER</b> | <b>Bridge improvement over Osage River. Project involves bridge A7536.</b>   |       |         |     | Engineering:                        | 1      | 1                      | 1      | 4      | 37     | 0     |   |   |       |   |       |       |
| Route:       | <b>MO 17</b>  | Federal:   | 437   | State : | 109 | Local :                             | 0      | Estimated Total: 547   |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 0     |       |
| Project No.: | <b>CD0234</b> | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2029   | Construction:          |        |        |        |       | 0 | 0 | 0     | 0 | 503   | 0     |
| Length:      | <b>0.27</b>   | Let With : CD0233  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0     | 0     |
| MPO:         | N             | Tip No. :  |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0     |       |
| County:      | <b>MILLER</b> | <b>Pavement preservation treatment from east of Osage Beach Parkway in Osage Beach to Rte. 28.</b>   |       |         |     | Engineering:                        | 4      | 36                     | 135    | 0      | 0      | 0     |   |   |       |   |       |       |
| Route:       | <b>MO 42</b>  | Adv. CN:   | 1,823 | State : | 456 | Local :                             | 0      | Estimated Total: 2,283 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 0     |       |
| Project No.: | <b>5P3569</b> | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2026   | Construction:          |        |        |        |       | 0 | 0 | 2,108 | 0 | 0     | 0     |
| Length:      | <b>58.48</b>  | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0     | 0     |
| MPO:         | N             | Tip No. :  |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0     |       |
| County:      | <b>MILLER</b> | <b>Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.</b>  |       |         |     | Engineering:                        | 1      | 1                      | 1      | 48     | 283    | 0     |   |   |       |   |       |       |
| Route:       | <b>MO 42</b>  | Federal:   | 1,667 | State : | 417 | Local :                             | 0      | Estimated Total: 2,085 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 0     |       |
| Project No.: | <b>CD0222</b> | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2029   | Construction:          |        |        |        |       | 0 | 0 | 0     | 0 | 1,751 | 0     |
| Length:      | <b>0.24</b>   | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0     | 0     |
| MPO:         | N             | Tip No. :  |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0     |       |
| County:      | <b>MILLER</b> | <b>Bridge improvement over Tavern Creek and Wiemer Creek and on Rte. 54 in Camden County over Rte. 5. Project involves bridges A4490, A4492 and A6392.</b> |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 58     | 116   |   |   |       |   |       |       |
| Route:       | <b>MO 42</b>  | Federal:   | 1,314 | State : | 328 | Local :                             | 0      | Estimated Total: 1,642 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 0     |       |
| Project No.: | <b>CD0279</b> | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2030   | Construction:          |        |        |        |       | 0 | 0 | 0     | 0 | 0     | 1,465 |
| Length:      | <b>0.72</b>   | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0     | 0     |
| MPO:         | N             | Tip No. :  |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0     |       |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |           |          |          |            |               |          |            |            |          |          |              |
|--------------|-----------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|-----------|----------|----------|------------|---------------|----------|------------|------------|----------|----------|--------------|
|              |                 |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027    | 7/2028   | 7/2029   |            |               |          |            |            |          |          |              |
|              |                 |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028    | 6/2029   | 6/2030   |            |               |          |            |            |          |          |              |
| County:      | <b>MILLER</b>   | <b>Bridge improvement over South Fork Moreau Creek. Project involves bridge A3964.</b>  |              |         |            | Engineering:                        | <b>1</b>       | <b>3</b>                      | <b>50</b> | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |
| Route:       | <b>MO 52</b>    | Federal:  | <b>284</b>   | State : | <b>71</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>356</b>   |           |          |          | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>CD0233</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |           |          |          |            | Construction: | <b>0</b> | <b>0</b>   | <b>302</b> | <b>0</b> | <b>0</b> | <b>0</b>     |
| Length:      | <b>0.29</b>     | Let With : <b>CD0234</b>  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |          |            | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |
| County:      | <b>MILLER</b>   | <b>Bridge improvement over Tavern Creek. Project involves bridge N0455.</b>   |              |         |            | Engineering:                        | <b>0</b>       | <b>1</b>                      | <b>1</b>  | <b>1</b> | <b>5</b> | <b>27</b>  |               |          |            |            |          |          |              |
| Route:       | <b>RT A</b>     | Federal:  | <b>195</b>   | State : | <b>49</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>244</b>   |           |          |          | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>CD0280</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2030</b>    |                               |           |          |          |            | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>209</b>   |
| Length:      | <b>0.24</b>     | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |          |            | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |
| County:      | <b>MILLER</b>   | <b>Pavement preservation treatment from Rte. 42 to Rte. 17.</b>   |              |         |            | Engineering:                        | <b>5</b>       | <b>42</b>                     | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |
| Route:       | <b>RT U</b>     | Adv. CN:  | <b>480</b>   | State : | <b>120</b> | Local :                             | <b>0</b>       | Estimated Total: <b>605</b>   |           |          |          | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>CD0147</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>10/2025</b> |                               |           |          |          |            | Construction: | <b>0</b> | <b>558</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>     |
| Length:      | <b>15.36</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |          |            | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>     |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |
| County:      | <b>MONITEAU</b> | <b>Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.</b>                                |              |         |            | Engineering:                        | <b>1</b>       | <b>1</b>                      | <b>1</b>  | <b>1</b> | <b>1</b> | <b>128</b> |               |          |            |            |          |          |              |
| Route:       | <b>MO 179</b>   | Adv. CN:  | <b>2,038</b> | State : | <b>510</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,549</b> |           |          |          | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>CD0176</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2030</b>    |                               |           |          |          |            | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>2,416</b> |
| Length:      | <b>22.33</b>    | Let With : <b>CD0183</b>  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |          |            | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>     |
| MPO:         | <b>Y</b>        | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |
| County:      | <b>MONITEAU</b> | <b>Bridge painting over Moniteau Creek, Rte. U over Howard Creek and Rte. 54 over Neighorn Branch. Project involves bridges A1984, A2358 and G0302.</b> |              |         |            | Engineering:                        | <b>0</b>       | <b>107</b>                    | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |
| Route:       | <b>MO 179</b>   | Federal:  | <b>538</b>   | State : | <b>134</b> | Local :                             | <b>0</b>       | Estimated Total: <b>672</b>   |           |          |          | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>CD0335</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2/2026</b>  |                               |           |          |          |            | Construction: | <b>0</b> | <b>565</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>     |
| Length:      | <b>0.11</b>     | Let With : <b>CD0021</b>  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |          |          |            | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>     |
| MPO:         | <b>Y</b>        | Tip No. : <b>2026-14</b>  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>   |               |          |            |            |          |          |              |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|-------------|---|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |             |   |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |             |   |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | MONITEAU    | Pavement resurfacing from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state maintenance.  |             |           |                        | Engineering:                        | 4      | 67     | 0      | 0      | 0      | 0   |
| Route:       | BU 50       | Adv. CN: 970  | State : 243 | Local : 0 | Estimated Total: 1,217 | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | CD0142      | Anticipated Federal Funds : AC-STBG   |             |           |                        | Construction:                       | 0      | 1,146  | 0      | 0      | 0      |     |
| Length:      | 5.72        | Let With : CD0154   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | N Tip No. : | Future Cost : 0   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | MONITEAU    | Bridge improvement over Moreau Creek Branch. Project involves bridges H0154 and H0108.  |             |           |                        | Engineering:                        | 0      | 1      | 1      | 1      | 6      | 25  |
| Route:       | US 50       | Federal: 192  | State : 48  | Local : 0 | Estimated Total: 240   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | CD0272      | Anticipated Federal Funds : NHPP  |             |           |                        | Construction:                       | 0      | 0      | 0      | 0      | 0      | 206 |
| Length:      | 0.02        | Let With :  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | N Tip No. : | Future Cost : 0   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | MONITEAU    | Bridge improvement over Moreau Creek. Project involves bridge A1204.  |             |           |                        | Engineering:                        | 0      | 19     | 54     | 0      | 0      | 0   |
| Route:       | MO 87       | Federal: 388  | State : 97  | Local : 0 | Estimated Total: 485   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | CD0302      | Anticipated Federal Funds : NHPP  |             |           |                        | Construction:                       | 0      | 0      | 412    | 0      | 0      | 0   |
| Length:      | 0.06        | Let With : CD0229   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | N Tip No. : | Future Cost : 0   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | MONITEAU    | Bridge rehabilitation over South Moreau Creek. Project involves bridge A1835.   |             |           |                        | Engineering:                        | 26     | 256    | 0      | 0      | 0      | 0   |
| Route:       | RT CC       | Federal: 870  | State : 218 | Local : 0 | Estimated Total: 1,114 | R/W:                                | 0      | 5      | 0      | 0      | 0      |     |
| Project No.: | SS3555      | Anticipated Federal Funds : NHPP  |             |           |                        | Construction:                       | 0      | 827    | 0      | 0      | 0      |     |
| Length:      | 0.16        | Let With : SS3536   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | N Tip No. : | Future Cost : 0   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | MONITEAU    | Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte. 54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in Morgan County. |             |           |                        | Engineering:                        | 1      | 19     | 75     | 0      | 0      | 0   |
| Route:       | RT CC       | Adv. CN: 988  | State : 247 | Local : 0 | Estimated Total: 1,236 | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | CD0205      | Anticipated Federal Funds : AC-STBG   |             |           |                        | Construction:                       | 0      | 0      | 1,141  | 0      | 0      | 0   |
| Length:      | 36.47       | Let With :  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | N Tip No. : | Future Cost : 0   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |        |        |        |   |
|--------------|-----------------|---|--------------|---------|--------------|-------------------------------------|----------------|-------------------------------|--------|--------|--------|---|
|              |                 |   |              |         |              | Prior                               | 7/2025         | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |   |
|              |                 |   |              |         |              | Prog                                | 6/2026         | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>MONITEAU</b> | <b>Pavement improvement from Rte. 50 to Rte. C, Rte. K from Rte. E to end of state maintenance, Rte. TT from Rte. 5 to Rte. 5 and Rte. FF from Rte. 52 to end of state maintenance.</b> |              |         |              | Engineering:                        | 0              | 1                             | 14     | 61     | 0      | 0 |
| Route:       | <b>RT E</b>     | Adv. CN:  | <b>813</b>   | State : | <b>203</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,016</b> |        |        |        |   |
| Project No.: | <b>CD0319</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2028</b>    |                               |        |        |        |   |
| Length:      | <b>31.80</b>    | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              |                                     |                |                               |        |        |        |   |
| County:      | <b>MONITEAU</b> | <b>Pavement resurfacing from Rte. E to Rte. 87.</b>   |              |         |              | Engineering:                        | 2              | 43                            | 0      | 0      | 0      | 0 |
| Route:       | <b>RT F</b>     | Adv. CN:  | <b>622</b>   | State : | <b>155</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>779</b>   |        |        |        |   |
| Project No.: | <b>CD0154</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>12/2025</b> |                               |        |        |        |   |
| Length:      | <b>7.82</b>     | Let With : <b>CD0142</b>  |              |         |              | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              |                                     |                |                               |        |        |        |   |
| County:      | <b>MONITEAU</b> | <b>Bridge improvement over Burris Fork. Project involves bridge N0747.</b>  |              |         |              | Engineering:                        | 1              | 5                             | 19     | 0      | 0      | 0 |
| Route:       | <b>RT T</b>     | Adv. CN:  | <b>130</b>   | State : | <b>33</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>164</b>   |        |        |        |   |
| Project No.: | <b>CD0229</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2026</b>    |                               |        |        |        |   |
| Length:      | <b>0.08</b>     | Let With : <b>CD0302</b>  |              |         |              | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              |                                     |                |                               |        |        |        |   |
| County:      | <b>MORGAN</b>   | <b>Bridge improvement over Flat Creek. Project involves bridge A1838.</b>   |              |         |              | Engineering:                        | 1              | 1                             | 1      | 31     | 277    | 0 |
| Route:       | <b>MO 135</b>   | Federal:  | <b>1,557</b> | State : | <b>389</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,947</b> |        |        |        |   |
| Project No.: | <b>CD0223</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2029</b>    |                               |        |        |        |   |
| Length:      | <b>0.34</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              |                                     |                |                               |        |        |        |   |
| County:      | <b>MORGAN</b>   | <b>Bridge improvement over Gravois Creek. Includes intersection improvement at Rte. J and Rte. 5. Project involves bridge A0146.</b>  |              |         |              | Engineering:                        | 3              | 250                           | 673    | 847    | 0      | 0 |
| Route:       | <b>MO 5</b>     | Federal:  | <b>5,530</b> | State : | <b>1,382</b> | Local :                             | <b>0</b>       | Estimated Total: <b>6,915</b> |        |        |        |   |
| Project No.: | <b>CD0070</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2028</b>    |                               |        |        |        |   |
| Length:      | <b>0.65</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                               |        |        |        |   |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              |                                     |                |                               |        |        |        |   |
|              |                 |   |              |         |              | FFOS:                               | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Payback:                            | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Construction:                       | 0              | 0                             | 0      | 940    | 0      |   |
|              |                 |   |              |         |              | R/W:                                | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Construction:                       | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | FFOS:                               | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Payback:                            | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Construction:                       | 0              | 734                           | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | R/W:                                | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Construction:                       | 0              | 0                             | 139    | 0      | 0      |   |
|              |                 |   |              |         |              | FFOS:                               | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Payback:                            | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Construction:                       | 0              | 0                             | 0      | 1,636  | 0      |   |
|              |                 |   |              |         |              | R/W:                                | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Construction:                       | 0              | 0                             | 0      | 5,116  | 0      |   |
|              |                 |   |              |         |              | FFOS:                               | 0              | 0                             | 0      | 0      | 0      |   |
|              |                 |   |              |         |              | Payback:                            | 0              | 0                             | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |           |            |            |               |          |            |            |            |              |              |
|--------------|---------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|------------|-----------|------------|------------|---------------|----------|------------|------------|------------|--------------|--------------|
|              |               |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028    | 7/2029     |            |               |          |            |            |            |              |              |
|              |               |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029    | 6/2030     |            |               |          |            |            |            |              |              |
| County:      | <b>MORGAN</b> | <b>Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.</b>   |              |         |            | Engineering:                        | <b>1</b>       | <b>1</b>                      | <b>5</b>   | <b>21</b> | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |
| Route:       | <b>MO 5</b>   | Federal:  | <b>152</b>   | State : | <b>38</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>191</b>   |            |           |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| Project No.: | <b>CD0216</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2028</b>    |                               |            |           |            |            | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>163</b> | <b>0</b>     | <b>0</b>     |
| Length:      | <b>0.51</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |            | FFOS:      | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |
| County:      | <b>MORGAN</b> | <b>Signage upgrades from west Morgan County line to east Gasconade County line and Rte. 5 from northwest Howard County line to south Laclede County line.</b> |              |         |            | Engineering:                        | <b>0</b>       | <b>30</b>                     | <b>143</b> | <b>0</b>  | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |
| Route:       | <b>US 50</b>  | Federal:  | <b>769</b>   | State : | <b>192</b> | Local :                             | <b>0</b>       | Estimated Total: <b>961</b>   |            |           |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| Project No.: | <b>CD0266</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |            |           |            |            | Construction: | <b>0</b> | <b>0</b>   | <b>788</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| Length:      | <b>254.99</b> | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |            | FFOS:      | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| MPO:         | <b>Y</b>      | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |
| County:      | <b>MORGAN</b> | <b>Bridge improvement over Lamine River. Project involves bridge A1193.</b>   |              |         |            | Engineering:                        | <b>0</b>       | <b>1</b>                      | <b>1</b>   | <b>1</b>  | <b>125</b> | <b>168</b> |               |          |            |            |            |              |              |
| Route:       | <b>US 50</b>  | Federal:  | <b>1,687</b> | State : | <b>422</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,109</b> |            |           |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| Project No.: | <b>CD0281</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2030</b>    |                               |            |           |            |            | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>1,813</b> |
| Length:      | <b>0.36</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |            | FFOS:      | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |
| County:      | <b>MORGAN</b> | <b>Pavement improvement from Morgan County line to Cole County line.</b>  |              |         |            | Engineering:                        | <b>0</b>       | <b>1</b>                      | <b>1</b>   | <b>23</b> | <b>172</b> | <b>0</b>   |               |          |            |            |            |              |              |
| Route:       | <b>US 50</b>  | Adv. CN:  | <b>2,958</b> | State : | <b>739</b> | Local :                             | <b>0</b>       | Estimated Total: <b>3,697</b> |            |           |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| Project No.: | <b>CD0323</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2029</b>    |                               |            |           |            |            | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>3,500</b> | <b>0</b>     |
| Length:      | <b>23.28</b>  | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |            | FFOS:      | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |
| County:      | <b>MORGAN</b> | <b>Pavement preservation treatment from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.</b>   |              |         |            | Engineering:                        | <b>2</b>       | <b>18</b>                     | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |
| Route:       | <b>RT J</b>   | Adv. CN:  | <b>206</b>   | State : | <b>51</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>259</b>   |            |           |            | R/W:       | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| Project No.: | <b>CD0179</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>10/2025</b> |                               |            |           |            |            | Construction: | <b>0</b> | <b>239</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |
| Length:      | <b>8.06</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |            | FFOS:      | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |              |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   |               |          |            |            |            |              |              |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |            |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |            |          |            |          |
|--------------|---------------|---|------------|---------|---------------|-------------------------------------|---------------|------------------|------------|----------|------------|----------|
|              |               |   |            |         |               | Prior                               | 7/2025        | 7/2026           | 7/2027     | 7/2028   | 7/2029     |          |
|              |               |   |            |         |               | Prog                                | 6/2026        | 6/2027           | 6/2028     | 6/2029   | 6/2030     |          |
| County:      | <b>MORGAN</b> | <b>Bridge rehabilitation over Indian Creek south of Rte. AA. Project involves bridge R0605.</b>   |            |         |               | Engineering:                        | <b>68</b>     | <b>133</b>       | <b>0</b>   | <b>0</b> | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT W</b>   | Federal:  | <b>728</b> | State : | <b>182</b>    | Local :                             | <b>0</b>      | Estimated Total: | <b>978</b> | R/W:     | <b>0</b>   |          |
| Project No.: | <b>5S3536</b> | Anticipated Federal Funds : <b>NHPP</b>   |            |         | Award Date :  | <b>2/2026</b>                       | Construction: | <b>0</b>         | <b>777</b> | <b>0</b> | <b>0</b>   |          |
| Length:      | <b>0.13</b>   | Let With : <b>5S3555</b>  |            |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>      | Tip No. :   |            |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| County:      | <b>OSAGE</b>  | <b>Bridge improvement over Sugar Creek. Project involves bridge B0368.</b>  |            |         |               | Engineering:                        | <b>0</b>      | <b>1</b>         | <b>1</b>   | <b>1</b> | <b>3</b>   |          |
| Route:       | <b>MO 133</b> | Federal:  | <b>114</b> | State : | <b>29</b>     | Local :                             | <b>0</b>      | Estimated Total: | <b>143</b> | R/W:     | <b>0</b>   |          |
| Project No.: | <b>CD0275</b> | Anticipated Federal Funds : <b>NHPP</b>   |            |         | Award Date :  | <b>2030</b>                         | Construction: | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>123</b> |          |
| Length:      | <b>0.02</b>   | Let With :  |            |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>      | Tip No. :   |            |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| County:      | <b>OSAGE</b>  | <b>Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Cost Share funds.</b> |            |         |               | Engineering:                        | <b>2</b>      | <b>8</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| Route:       | <b>US 50</b>  | Federal:  | <b>326</b> | State : | <b>82</b>     | Local :                             | <b>0</b>      | Estimated Total: | <b>453</b> | R/W:     | <b>0</b>   |          |
| Project No.: | <b>CD0180</b> | Anticipated Federal Funds : <b>NHPP</b>   |            |         | Award Date :  | <b>/</b>                            | Construction: | <b>43</b>        | <b>400</b> | <b>0</b> | <b>0</b>   |          |
| Length:      | <b>0.30</b>   | Let With :  |            |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>      | Tip No. :   |            |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| County:      | <b>OSAGE</b>  | <b>Bridge improvement over Rte. 50/63. Project involves Bridge A5553.</b>   |            |         |               | Engineering:                        | <b>0</b>      | <b>1</b>         | <b>1</b>   | <b>1</b> | <b>21</b>  |          |
| Route:       | <b>US 50</b>  | Federal:  | <b>716</b> | State : | <b>179</b>    | Local :                             | <b>0</b>      | Estimated Total: | <b>895</b> | R/W:     | <b>0</b>   |          |
| Project No.: | <b>CD0273</b> | Anticipated Federal Funds : <b>NHPP</b>   |            |         | Award Date :  | <b>2030</b>                         | Construction: | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>769</b> |          |
| Length:      | <b>0.08</b>   | Let With : <b>CD0274</b>  |            |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>      | Tip No. :   |            |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| County:      | <b>OSAGE</b>  | <b>Bridge improvement over Rte. 50/63. Project involves bridge A5554.</b>   |            |         |               | Engineering:                        | <b>0</b>      | <b>1</b>         | <b>1</b>   | <b>1</b> | <b>11</b>  |          |
| Route:       | <b>US 63</b>  | Federal:  | <b>334</b> | State : | <b>84</b>     | Local :                             | <b>0</b>      | Estimated Total: | <b>418</b> | R/W:     | <b>0</b>   |          |
| Project No.: | <b>CD0274</b> | Anticipated Federal Funds : <b>NHPP</b>   |            |         | Award Date :  | <b>2030</b>                         | Construction: | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>359</b> |          |
| Length:      | <b>0.00</b>   | Let With : <b>CD0273</b>  |            |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>      | Tip No. :   |            |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>   | <b>0</b> | <b>0</b>   |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |        |         |        | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |      |   |       |     |        |   |   |
|--------------|--------|--|--------|---------|--------|-------------------------------------|---------|-------------------------|--------|--------|--------|------|---|-------|-----|--------|---|---|
|              |        |  |        |         |        | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |      |   |       |     |        |   |   |
|              |        |  |        |         |        | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |      |   |       |     |        |   |   |
| County:      | OSAGE  | Corridor improvements from Rte. 50 to Maries River bridge south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328. |        |         |        | Engineering:                        | 2,247   | 1,500                   | 1,500  | 8,524  | 0      | 0    |   |       |     |        |   |   |
| Route:       | US 63  | Federal:   | 68,161 | State : | 17,040 | Local :                             | 0       | Estimated Total: 87,448 |        |        |        | R/W: | 0 | 8,701 | 0   | 0      | 0 | 0 |
| Project No.: | CD0108 | Anticipated Federal Funds : NHPP   |        |         |        | Award Date :                        | 2028    | Construction:           |        |        |        |      | 0 | 0     | 0   | 64,976 | 0 | 0 |
| Length:      | 5.95   | Let With :   |        |         |        | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0   | 0      | 0 | 0 |
| MPO:         | N      | Tip No. :  |        |         |        | Payback:                            |         |                         |        |        | 0      | 0    | 0 | 0     | 0   | 0      | 0 |   |
| County:      | OSAGE  | Bridge improvement over Indian Creek. Project involves bridge K0214.   |        |         |        | Engineering:                        | 3       | 70                      | 249    | 0      | 0      | 0    |   |       |     |        |   |   |
| Route:       | MO 89  | Federal:   | 990    | State : | 248    | Local :                             | 0       | Estimated Total: 1,241  |        |        |        | R/W: | 0 | 20    | 0   | 0      | 0 | 0 |
| Project No.: | CD0105 | Anticipated Federal Funds : PROTECT  |        |         |        | Award Date :                        | 2027    | Construction:           |        |        |        |      | 0 | 0     | 899 | 0      | 0 | 0 |
| Length:      | 0.08   | Let With :   |        |         |        | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0   | 0      | 0 | 0 |
| MPO:         | N      | Tip No. :  |        |         |        | Payback:                            |         |                         |        |        | 0      | 0    | 0 | 0     | 0   | 0      | 0 |   |
| County:      | OSAGE  | Pavement resurfacing from Rte. 50 to Rte. 28.  |        |         |        | Engineering:                        | 4       | 116                     | 0      | 0      | 0      | 0    |   |       |     |        |   |   |
| Route:       | MO 89  | Adv. CN:   | 1,641  | State : | 410    | Local :                             | 0       | Estimated Total: 2,055  |        |        |        | R/W: | 0 | 0     | 0   | 0      | 0 | 0 |
| Project No.: | CD0150 | Anticipated Federal Funds : AC-STBG  |        |         |        | Award Date :                        | 12/2025 | Construction:           |        |        |        |      | 0 | 1,935 | 0   | 0      | 0 | 0 |
| Length:      | 17.27  | Let With : CD0151 CD0327   |        |         |        | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0   | 0      | 0 | 0 |
| MPO:         | N      | Tip No. :  |        |         |        | Payback:                            |         |                         |        |        | 0      | 0    | 0 | 0     | 0   | 0      | 0 |   |
| County:      | OSAGE  | Pavement resurfacing from Rte. 100 to Rte. 50.   |        |         |        | Engineering:                        | 10      | 102                     | 0      | 0      | 0      | 0    |   |       |     |        |   |   |
| Route:       | MO 89  | Adv. CN:   | 1,529  | State : | 382    | Local :                             | 0       | Estimated Total: 1,921  |        |        |        | R/W: | 0 | 0     | 0   | 0      | 0 | 0 |
| Project No.: | CD0151 | Anticipated Federal Funds : AC-STBG  |        |         |        | Award Date :                        | 12/2025 | Construction:           |        |        |        |      | 0 | 1,809 | 0   | 0      | 0 | 0 |
| Length:      | 18.14  | Let With : CD0150 CD0327   |        |         |        | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0   | 0      | 0 | 0 |
| MPO:         | N      | Tip No. :  |        |         |        | Payback:                            |         |                         |        |        | 0      | 0    | 0 | 0     | 0   | 0      | 0 |   |
| County:      | OSAGE  | Pavement resurfacing from Rte. 89 to Rte. 50.  |        |         |        | Engineering:                        | 0       | 8                       | 0      | 0      | 0      | 0    |   |       |     |        |   |   |
| Route:       | SP 89  | Adv. CN:   | 116    | State : | 29     | Local :                             | 0       | Estimated Total: 145    |        |        |        | R/W: | 0 | 0     | 0   | 0      | 0 | 0 |
| Project No.: | CD0327 | Anticipated Federal Funds : AC-STBG  |        |         |        | Award Date :                        | 12/2025 | Construction:           |        |        |        |      | 0 | 137   | 0   | 0      | 0 | 0 |
| Length:      | 1.55   | Let With : CD0150 CD0151   |        |         |        | Future Cost :                       | 0       | FFOS:                   |        |        |        |      | 0 | 0     | 0   | 0      | 0 | 0 |
| MPO:         | N      | Tip No. :  |        |         |        | Payback:                            |         |                         |        |        | 0      | 0    | 0 | 0     | 0   | 0      | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |             |                                |            |            |          |               |          |          |               |            |          |            |
|--------------|---------------|--|--------------|---------|--------------|-------------------------------------|-------------|--------------------------------|------------|------------|----------|---------------|----------|----------|---------------|------------|----------|------------|
|              |               |  |              |         |              | Prior                               | 7/2025      | 7/2026                         | 7/2027     | 7/2028     | 7/2029   |               |          |          |               |            |          |            |
|              |               |  |              |         |              | Prog                                | 6/2026      | 6/2027                         | 6/2028     | 6/2029     | 6/2030   |               |          |          |               |            |          |            |
| County:      | <b>OSAGE</b>  | <b>Bridge improvement over Loose Creek. Project involves bridge A1847.</b>             |              |         |              | Engineering:                        | <b>0</b>    | <b>2</b>                       | <b>25</b>  | <b>148</b> | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| Route:       | <b>RT C</b>   | Federal:   | <b>856</b>   | State : | <b>214</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>1,070</b>  |            |            |          | R/W:          | <b>0</b> | <b>0</b> | <b>5</b>      | <b>0</b>   | <b>0</b> | <b>0</b>   |
| Project No.: | <b>CD0297</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2028</b> |                                |            |            |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b>      | <b>890</b> | <b>0</b> | <b>0</b>   |
| Length:      | <b>0.08</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b>   |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| County:      | <b>OSAGE</b>  | <b>Pavement improvement from Rte. 50 to end of state maintenance.</b>                  |              |         |              | Engineering:                        | <b>1</b>    | <b>1</b>                       | <b>1</b>   | <b>1</b>   | <b>1</b> | <b>23</b>     |          |          |               |            |          |            |
| Route:       | <b>RT CC</b>  | Federal:   | <b>0</b>     | State : | <b>563</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>564</b>    |            |            |          | R/W:          | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |            |
| Project No.: | <b>CD0152</b> | Anticipated Federal Funds : <b>STATE</b>   |              |         |              | Award Date :                        | <b>2030</b> |                                |            |            |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>536</b> |
| Length:      | <b>4.66</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b>   |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| County:      | <b>OSAGE</b>  | <b>Bridge rehabilitation over Loose Creek. Project involves bridge A1839.</b>          |              |         |              | Engineering:                        | <b>22</b>   | <b>5</b>                       | <b>82</b>  | <b>0</b>   | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| Route:       | <b>RT T</b>   | Federal:   | <b>503</b>   | State : | <b>126</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>651</b>    |            |            |          | R/W:          | <b>0</b> | <b>5</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b>   |
| Project No.: | <b>CD0071</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2027</b> |                                |            |            |          | Construction: | <b>0</b> | <b>0</b> | <b>537</b>    | <b>0</b>   | <b>0</b> | <b>0</b>   |
| Length:      | <b>0.03</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b>   |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| County:      | <b>OSAGE</b>  | <b>Pavement improvement from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89.</b> |              |         |              | Engineering:                        | <b>0</b>    | <b>1</b>                       | <b>4</b>   | <b>25</b>  | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| Route:       | <b>RT U</b>   | Adv. CN:   | <b>444</b>   | State : | <b>111</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>555</b>    |            |            |          | R/W:          | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |            |
| Project No.: | <b>CD0332</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2028</b> |                                |            |            |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b>      | <b>525</b> | <b>0</b> | <b>0</b>   |
| Length:      | <b>14.70</b>  | Let With :   |              |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b>   |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| County:      | <b>PHELPS</b> | <b>Pavement improvement from north of Rolla to Rte. CC.</b>                            |              |         |              | Engineering:                        | <b>132</b>  | <b>60</b>                      | <b>747</b> | <b>0</b>   | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |
| Route:       | <b>US 63</b>  | Federal:   | <b>9,806</b> | State : | <b>2,452</b> | Local :                             | <b>0</b>    | Estimated Total: <b>12,390</b> |            |            |          | R/W:          | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |            |
| Project No.: | <b>CD0088</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>2027</b> |                                |            |            |          | Construction: | <b>0</b> | <b>0</b> | <b>11,451</b> | <b>0</b>   | <b>0</b> | <b>0</b>   |
| Length:      | <b>30.23</b>  | Let With :   |              |         |              | Future Cost :                       | <b>0</b>    |                                |            |            |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b>   |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      |          |          |               |            |          |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |           |            |            |          |
|--------------|---------------|---|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|-----------|------------|------------|----------|
|              |               |   |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027    | 7/2028     | 7/2029     |          |
|              |               |   |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028    | 6/2029     | 6/2030     |          |
| County:      | <b>PHELPS</b> | <b>Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon.</b> |              |         |            | Engineering:                        | <b>10</b>     | <b>752</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>US 63</b>  | Adv. CN:  | <b>2,835</b> | State : | <b>709</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,554</b> |           |            |            |          |
| Project No.: | <b>CD0214</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>5/2026</b> |                               |           |            |            |          |
| Length:      | <b>33.91</b>  | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over I-44. Project involves bridge A0602.</b>   |              |         |            | Engineering:                        | <b>1</b>      | <b>1</b>                      | <b>76</b> | <b>181</b> | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 8</b>   | Federal:  | <b>1,262</b> | State : | <b>316</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,579</b> |           |            |            |          |
| Project No.: | <b>CD0236</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2028</b>   |                               |           |            |            |          |
| Length:      | <b>0.06</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Asher Creek. Project involves bridge A4962.</b>  |              |         |            | Engineering:                        | <b>0</b>      | <b>1</b>                      | <b>4</b>  | <b>40</b>  | <b>82</b>  | <b>0</b> |
| Route:       | <b>MO 8</b>   | Federal:  | <b>481</b>   | State : | <b>120</b> | Local :                             | <b>0</b>      | Estimated Total: <b>601</b>   |           |            |            |          |
| Project No.: | <b>CD0290</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2029</b>   |                               |           |            |            |          |
| Length:      | <b>0.04</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge rehabilitation over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.</b>                 |              |         |            | Engineering:                        | <b>140</b>    | <b>289</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT BB</b>  | Federal:  | <b>2,485</b> | State : | <b>621</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,246</b> |           |            |            |          |
| Project No.: | <b>CD0089</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2/2026</b> |                               |           |            |            |          |
| Length:      | <b>0.08</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Gasconade River. Projects involves bridge A5215.</b>   |              |         |            | Engineering:                        | <b>0</b>      | <b>1</b>                      | <b>1</b>  | <b>50</b>  | <b>186</b> | <b>0</b> |
| Route:       | <b>RT D</b>   | Federal:  | <b>1,202</b> | State : | <b>300</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,502</b> |           |            |            |          |
| Project No.: | <b>CD0284</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2029</b>   |                               |           |            |            |          |
| Length:      | <b>0.11</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon.</b> |              |         |            | Engineering:                        | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>US 63</b>  | Adv. CN:  | <b>2,835</b> | State : | <b>709</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,554</b> |           |            |            |          |
| Project No.: | <b>CD0214</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>5/2026</b> |                               |           |            |            |          |
| Length:      | <b>33.91</b>  | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over I-44. Project involves bridge A0602.</b>   |              |         |            | Engineering:                        | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 8</b>   | Federal:  | <b>1,262</b> | State : | <b>316</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,579</b> |           |            |            |          |
| Project No.: | <b>CD0236</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2028</b>   |                               |           |            |            |          |
| Length:      | <b>0.06</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Asher Creek. Project involves bridge A4962.</b>  |              |         |            | Engineering:                        | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 8</b>   | Federal:  | <b>481</b>   | State : | <b>120</b> | Local :                             | <b>0</b>      | Estimated Total: <b>601</b>   |           |            |            |          |
| Project No.: | <b>CD0290</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2029</b>   |                               |           |            |            |          |
| Length:      | <b>0.04</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge rehabilitation over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.</b>                 |              |         |            | Engineering:                        | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT BB</b>  | Federal:  | <b>2,485</b> | State : | <b>621</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,246</b> |           |            |            |          |
| Project No.: | <b>CD0089</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2/2026</b> |                               |           |            |            |          |
| Length:      | <b>0.08</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Gasconade River. Projects involves bridge A5215.</b>   |              |         |            | Engineering:                        | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT D</b>   | Federal:  | <b>1,202</b> | State : | <b>300</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,502</b> |           |            |            |          |
| Project No.: | <b>CD0284</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2029</b>   |                               |           |            |            |          |
| Length:      | <b>0.11</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |            |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |                                     |               |                               |           |            |            |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |             |                               |        |        |        |      |               |    |   |       |     |       |   |
|--------------|---------------|--|-------|---------|-----|-------------------------------------|-------------|-------------------------------|--------|--------|--------|------|---------------|----|---|-------|-----|-------|---|
|              |               |  |       |         |     | Prior                               | 7/2025      | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |      |               |    |   |       |     |       |   |
|              |               |  |       |         |     | Prog                                | 6/2026      | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |      |               |    |   |       |     |       |   |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Dry Fork Creek. Project involves bridge A2946.</b>  |       |         |     | Engineering:                        | 0           | 1                             | 1      | 35     | 152    | 0    |               |    |   |       |     |       |   |
| Route:       | <b>RT F</b>   | Federal:   | 967   | State : | 242 | Local :                             | 0           | Estimated Total: <b>1,209</b> |        |        |        | R/W: | 0             | 0  | 0 | 0     | 0   |       |   |
| Project No.: | <b>CD0283</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |     | Award Date :                        | <b>2029</b> |                               |        |        |        |      | Construction: | 0  | 0 | 0     | 0   | 1,020 | 0 |
| Length:      | <b>0.04</b>   | Let With : <b>CD0291</b>   |       |         |     | Future Cost :                       | <b>0</b>    |                               |        |        |        |      | FFOS:         | 0  | 0 | 0     | 0   | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |     | Payback:                            | 0           | 0                             | 0      | 0      | 0      | 0    |               |    |   |       |     |       |   |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Norman Creek. Project involves bridge R0522.</b>    |       |         |     | Engineering:                        | 0           | 1                             | 1      | 50     | 117    | 0    |               |    |   |       |     |       |   |
| Route:       | <b>RT F</b>   | Federal:   | 765   | State : | 191 | Local :                             | 0           | Estimated Total: <b>956</b>   |        |        |        | R/W: | 0             | 0  | 0 | 0     | 0   |       |   |
| Project No.: | <b>CD0291</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |     | Award Date :                        | <b>2029</b> |                               |        |        |        |      | Construction: | 0  | 0 | 0     | 0   | 787   | 0 |
| Length:      | <b>0.04</b>   | Let With : <b>CD0283</b>   |       |         |     | Future Cost :                       | <b>0</b>    |                               |        |        |        |      | FFOS:         | 0  | 0 | 0     | 0   | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |     | Payback:                            | 0           | 0                             | 0      | 0      | 0      | 0    |               |    |   |       |     |       |   |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Spring Creek. Project involves bridge N0668.</b>    |       |         |     | Engineering:                        | 52          | 151                           | 336    | 0      | 0      | 0    |               |    |   |       |     |       |   |
| Route:       | <b>RT HH</b>  | Adv. CN:   | 1,582 | State : | 396 | Local :                             | 0           | Estimated Total: <b>2,030</b> |        |        |        | R/W: | 0             | 20 | 0 | 0     | 0   | 0     |   |
| Project No.: | <b>CD0036</b> | Anticipated Federal Funds : <b>AC-STBG</b>                                     |       |         |     | Award Date :                        | <b>2027</b> |                               |        |        |        |      | Construction: | 0  | 0 | 1,471 | 0   | 0     | 0 |
| Length:      | <b>0.03</b>   | Let With :   |       |         |     | Future Cost :                       | <b>0</b>    |                               |        |        |        |      | FFOS:         | 0  | 0 | 0     | 0   | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |     | Payback:                            | 0           | 0                             | 0      | 0      | 0      | 0    |               |    |   |       |     |       |   |
| County:      | <b>PHELPS</b> | <b>Bridge improvement over Spring Creek. Project involves bridge T0878.</b>    |       |         |     | Engineering:                        | 1           | 1                             | 31     | 118    | 0      | 0    |               |    |   |       |     |       |   |
| Route:       | <b>RT J</b>   | Federal:   | 681   | State : | 170 | Local :                             | 0           | Estimated Total: <b>852</b>   |        |        |        | R/W: | 0             | 0  | 0 | 0     | 0   | 0     |   |
| Project No.: | <b>CD0238</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |     | Award Date :                        | <b>2028</b> |                               |        |        |        |      | Construction: | 0  | 0 | 0     | 701 | 0     | 0 |
| Length:      | <b>0.05</b>   | Let With :   |       |         |     | Future Cost :                       | <b>0</b>    |                               |        |        |        |      | FFOS:         | 0  | 0 | 0     | 0   | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |     | Payback:                            | 0           | 0                             | 0      | 0      | 0      | 0    |               |    |   |       |     |       |   |
| County:      | <b>PHELPS</b> | <b>Bridge improvements over Sherrill Creek. Project involves bridge A0523.</b> |       |         |     | Engineering:                        | 2           | 1                             | 1      | 252    | 353    | 0    |               |    |   |       |     |       |   |
| Route:       | <b>RT K</b>   | Federal:   | 1,915 | State : | 479 | Local :                             | 0           | Estimated Total: <b>2,396</b> |        |        |        | R/W: | 0             | 0  | 0 | 21    | 0   | 0     |   |
| Project No.: | <b>CD0160</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |     | Award Date :                        | <b>2029</b> |                               |        |        |        |      | Construction: | 0  | 0 | 0     | 0   | 1,766 | 0 |
| Length:      | <b>0.14</b>   | Let With :   |       |         |     | Future Cost :                       | <b>0</b>    |                               |        |        |        |      | FFOS:         | 0  | 0 | 0     | 0   | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |     | Payback:                            | 0           | 0                             | 0      | 0      | 0      | 0    |               |    |   |       |     |       |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |          |           |           |          |               |           |              |          |          |            |          |
|--------------|----------------|---|--------------|---------|--------------|-------------------------------------|----------------|--------------------------------|----------|-----------|-----------|----------|---------------|-----------|--------------|----------|----------|------------|----------|
|              |                |   |              |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027   | 7/2028    | 7/2029    |          |               |           |              |          |          |            |          |
|              |                |   |              |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028   | 6/2029    | 6/2030    |          |               |           |              |          |          |            |          |
| County:      | <b>PHELPS</b>  | <b>Bridge improvement over Spring Creek. Project involves bridge A0524.</b>   |              |         |              | Engineering:                        | <b>1</b>       | <b>1</b>                       | <b>1</b> | <b>14</b> | <b>38</b> | <b>0</b> |               |           |              |          |          |            |          |
| Route:       | <b>RT K</b>    | Federal:  | <b>274</b>   | State : | <b>68</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>343</b>    |          |           |           | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| Project No.: | <b>CD0239</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2029</b>    |                                |          |           |           |          | Construction: | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>288</b> | <b>0</b> |
| Length:      | <b>0.16</b>    | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                                |          |           |           | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| County:      | <b>PULASKI</b> | <b>Pavement resurfacing from Rte. Z to Rte. 63, Rte. 133 from Rte. 17 to I-44, I-44 OR from Rte. 17 to Rte. H, I-44 OR from Rte. H to Salina RD, Rte. AA form Rte. AB to Rte. H, Rte. P from I-44 to Rte. 17, Spur 28 from Rte. 28 to Rte. 63 and Rte. 7 from Rte. 133 to RR.</b> |              |         |              | Engineering:                        | <b>70</b>      | <b>279</b>                     | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| Route:       | <b>MO 28</b>   | Adv. CN:  | <b>5,647</b> | State : | <b>1,412</b> | Local :                             | <b>0</b>       | Estimated Total: <b>7,129</b>  |          |           |           | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| Project No.: | <b>CD0247</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>11/2025</b> |                                |          |           |           |          | Construction: | <b>0</b>  | <b>6,780</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>56.40</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                                |          |           |           | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| County:      | <b>PULASKI</b> | <b>Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail. \$1,915,000 Open Container funds.</b>   |              |         |              | Engineering:                        | <b>761</b>     | <b>2,291</b>                   | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| Route:       | <b>IS 44</b>   | Federal:  | <b>9,186</b> | State : | <b>1,021</b> | Local :                             | <b>0</b>       | Estimated Total: <b>10,968</b> |          |           |           | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| Project No.: | <b>CD0111</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>12/2025</b> |                                |          |           |           |          | Construction: | <b>0</b>  | <b>7,916</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>1.46</b>    | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                                |          |           |           | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| County:      | <b>PULASKI</b> | <b>Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.</b>  |              |         |              | Engineering:                        | <b>307</b>     | <b>1,955</b>                   | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| Route:       | <b>IS 44</b>   | Federal:  | <b>8,415</b> | State : | <b>935</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>9,657</b>  |          |           |           | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| Project No.: | <b>CD0111B</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>12/2025</b> |                                |          |           |           |          | Construction: | <b>0</b>  | <b>7,395</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.76</b>    | Let With : <b>CD0112</b>  |              |         |              | Future Cost : <b>0</b>              |                |                                |          |           |           | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| County:      | <b>PULASKI</b> | <b>Modify ramps at westbound on-ramp at Loop 44 in St. Robert.</b>  |              |         |              | Engineering:                        | <b>120</b>     | <b>114</b>                     | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |
| Route:       | <b>IS 44</b>   | Federal:  | <b>2,064</b> | State : | <b>229</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,413</b>  |          |           |           | R/W:     | <b>0</b>      | <b>10</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| Project No.: | <b>CD0112</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>12/2025</b> |                                |          |           |           |          | Construction: | <b>0</b>  | <b>2,169</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.41</b>    | Let With : <b>CD0111B</b>   |              |         |              | Future Cost : <b>0</b>              |                |                                |          |           |           | FFOS:    | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>   |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |               |           |              |          |          |            |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |           |          |          |
|--------------|----------------|--|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|------------|-----------|----------|----------|
|              |                |  |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028    | 7/2029   |          |
|              |                |  |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029    | 6/2030   |          |
| County:      | <b>PULASKI</b> | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville.</b> |              |         |            | Engineering:                        | <b>246</b>     | <b>429</b>                    | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>LP 44</b>   | Federal:   | <b>2,025</b> | State : | <b>506</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,823</b> |            |           |          |          |
| Project No.: | <b>CD0128</b>  | Anticipated Federal Funds : <b>STBG</b>  |              |         |            | Award Date :                        | <b>9/2025</b>  |                               |            |           |          |          |
| Length:      | <b>3.79</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>PULASKI</b> | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.</b>  |              |         |            | Engineering:                        | <b>146</b>     | <b>206</b>                    | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>SP 44</b>   | Federal:   | <b>1,195</b> | State : | <b>299</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,640</b> |            |           |          |          |
| Project No.: | <b>CD0127</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>12/2025</b> |                               |            |           |          |          |
| Length:      | <b>2.22</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>PULASKI</b> | <b>Pavement improvement from I-44 to end of state maintenance and on Bus. 44 from Rte. 17 to I-44 Spur.</b>  |              |         |            | Engineering:                        | <b>2</b>       | <b>43</b>                     | <b>304</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>SP 44</b>   | Adv. CN:   | <b>3,928</b> | State : | <b>982</b> | Local :                             | <b>0</b>       | Estimated Total: <b>4,912</b> |            |           |          |          |
| Project No.: | <b>CD0162</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2026</b>    |                               |            |           |          |          |
| Length:      | <b>5.21</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>PULASKI</b> | <b>Bridge improvement over the Gasconade River. Project involves bridge A0843.</b>   |              |         |            | Engineering:                        | <b>4</b>       | <b>1</b>                      | <b>40</b>  | <b>81</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 7</b>    | Federal:   | <b>611</b>   | State : | <b>153</b> | Local :                             | <b>0</b>       | Estimated Total: <b>768</b>   |            |           |          |          |
| Project No.: | <b>5P3544</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2028</b>    |                               |            |           |          |          |
| Length:      | <b>0.14</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |
| County:      | <b>PULASKI</b> | <b>Bridge rehabilitation over I-44. Project involves bridge A3051.</b>   |              |         |            | Engineering:                        | <b>82</b>      | <b>215</b>                    | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 7</b>    | Federal:   | <b>1,652</b> | State : | <b>413</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,147</b> |            |           |          |          |
| Project No.: | <b>CD0031</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2/2026</b>  |                               |            |           |          |          |
| Length:      | <b>0.06</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |           |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
|              |                |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

|              |                | Prior  | 7/2025       | 7/2026        | 7/2027        | 7/2028         | 7/2029   |                  |                        |      |               |   |       |        |       |       |       |       |       |   |
|--------------|----------------|--|--------------|---------------|---------------|----------------|----------|------------------|------------------------|------|---------------|---|-------|--------|-------|-------|-------|-------|-------|---|
|              |                | Prog   | 6/2026       | 6/2027        | 6/2028        | 6/2029         | 6/2030   |                  |                        |      |               |   |       |        |       |       |       |       |       |   |
| County:      | <b>TEXAS</b>   | <b>Pavement resurfacing from Rte. 63 in Texas County to Rte. KK in Iron County.</b>  |              | Engineering:  | 76            | 398            | 0        | 0                | 0                      | 0    |               |   |       |        |       |       |       |       |       |   |
| Route:       | <b>MO 32</b>   | Adv. CN:   | <b>5,832</b> | State :       | <b>1,458</b>  | Local :        | <b>0</b> | Estimated Total: | <b>7,366</b>           | R/W: | 0             | 0 | 0     | 0      | 0     |       |       |       |       |   |
| Project No.: | <b>CD0249</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              | Award Date :  |               | <b>12/2025</b> |          |                  |                        |      | Construction: | 0 | 6,892 | 0      | 0     | 0     | 0     |       |       |   |
| Length:      | <b>46.60</b>   | Let With :   |              | Future Cost : |               |                |          |                  | <b>0</b>               |      |               |   |       | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | <b>N</b>       | Tip No. :  |              |               |               |                |          |                  | Payback:               |      |               |   |       | 0      | 0     | 0     | 0     | 0     | 0     |   |
| County:      | <b>VARIOUS</b> | <b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.</b>   |              | Engineering:  | 0             | 0              | 0        | 0                | 0                      | 0    |               |   |       |        |       |       |       |       |       |   |
| Route:       | <b>VARIOUS</b> | Federal:   | <b>0</b>     | State :       | <b>21,995</b> | Local :        | <b>0</b> | Estimated Total: | <b>88,889</b>          | R/W: | 107           | 0 | 0     | 0      | 0     | 0     |       |       |       |   |
| Project No.: | <b>5B0800T</b> | Anticipated Federal Funds : <b>STATE</b>   |              | Award Date :  |               | <b>2033</b>    |          |                  |                        |      | Construction: | 0 | 0     | 0      | 0     | 0     | 0     |       |       |   |
| Length:      | <b>0.00</b>    | Let With :   |              | Future Cost : |               |                |          |                  | <b>10,001 - 15,000</b> |      |               |   |       | FFOS:  | 107   | 0     | 0     | 0     | 0     | 0 |
| MPO:         | <b>Y</b>       | Tip No. :  |              |               |               |                |          |                  | Payback:               |      |               |   |       | 66,787 | 4,399 | 4,399 | 4,399 | 4,399 | 4,399 |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.</b> |              | Engineering:  | 3             | 1              | 155      | 0                | 0                      | 0    |               |   |       |        |       |       |       |       |       |   |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>1,938</b> | State :       | <b>484</b>    | Local :        | <b>0</b> | Estimated Total: | <b>2,425</b>           | R/W: | 0             | 0 | 0     | 0      | 0     | 0     |       |       |       |   |
| Project No.: | <b>CD0004</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              | Award Date :  |               | <b>2027</b>    |          |                  |                        |      | Construction: | 0 | 0     | 2,266  | 0     | 0     | 0     |       |       |   |
| Length:      | <b>0.00</b>    | Let With :   |              | Future Cost : |               |                |          |                  | <b>0</b>               |      |               |   |       | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | <b>Y</b>       | Tip No. : <b>2023-19</b>   |              |               |               |                |          |                  | Payback:               |      |               |   |       | 0      | 0     | 0     | 0     | 0     | 0     |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.</b> |              | Engineering:  | 3             | 1              | 204      | 0                | 0                      | 0    |               |   |       |        |       |       |       |       |       |   |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>2,554</b> | State :       | <b>638</b>    | Local :        | <b>0</b> | Estimated Total: | <b>3,195</b>           | R/W: | 0             | 0 | 0     | 0      | 0     | 0     |       |       |       |   |
| Project No.: | <b>CD0005</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              | Award Date :  |               | <b>2027</b>    |          |                  |                        |      | Construction: | 0 | 0     | 2,987  | 0     | 0     | 0     |       |       |   |
| Length:      | <b>0.00</b>    | Let With :   |              | Future Cost : |               |                |          |                  | <b>0</b>               |      |               |   |       | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | <b>N</b>       | Tip No. :  |              |               |               |                |          |                  | Payback:               |      |               |   |       | 0      | 0     | 0     | 0     | 0     | 0     |   |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the Central District.</b>   |              | Engineering:  | 0             | 1              | 0        | 0                | 0                      | 0    |               |   |       |        |       |       |       |       |       |   |
| Route:       | <b>VARIOUS</b> | Federal:   | <b>58</b>    | State :       | <b>6</b>      | Local :        | <b>0</b> | Estimated Total: | <b>64</b>              | R/W: | 0             | 0 | 0     | 0      | 0     | 0     |       |       |       |   |
| Project No.: | <b>CD0141</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |              | Award Date :  |               | <b>/2026</b>   |          |                  |                        |      | Construction: | 0 | 63    | 0      | 0     | 0     | 0     |       |       |   |
| Length:      | <b>0.00</b>    | Let With :   |              | Future Cost : |               |                |          |                  | <b>0</b>               |      |               |   |       | FFOS:  | 0     | 0     | 0     | 0     | 0     | 0 |
| MPO:         | <b>Y</b>       | Tip No. : <b>2024-05, 2025-4</b>   |              |               |               |                |          |                  | Payback:               |      |               |   |       | 0      | 0     | 0     | 0     | 0     | 0     |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|-------------------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |                   |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                   |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>VARIOUS</b>    | <b>On-call work zone enforcement at various locations in the Central District.</b>   |       |         |     | Engineering:                        | 0      | 0                      | 1      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b>    | Federal:   | 58    | State : | 6   | Local :                             | 0      | Estimated Total: 64    |        |        |        |   |
| Project No.: | <b>CD0175</b>     | Anticipated Federal Funds : <b>SAFETY</b>  |       |         |     | R/W:                                | 0      | 0                      | 0      | 0      | 0      | 0 |
| Length:      | <b>0.00</b>       | Let With :   |       |         |     | Construction:                       | 0      | 0                      | 63     | 0      | 0      | 0 |
| MPO:         | <b>Y</b>          | Tip No. : <b>2025-06, 2025-9</b>   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                   |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>    | <b>On-call work zone enforcement at various locations in the Central District.</b>   |       |         |     | Engineering:                        | 0      | 0                      | 0      | 1      | 0      | 0 |
| Route:       | <b>VARIOUS</b>    | Federal:   | 58    | State : | 6   | Local :                             | 0      | Estimated Total: 64    |        |        |        |   |
| Project No.: | <b>CD0254</b>     | Anticipated Federal Funds : <b>SAFETY</b>  |       |         |     | R/W:                                | 0      | 0                      | 0      | 0      | 0      | 0 |
| Length:      | <b>0.00</b>       | Let With :   |       |         |     | Construction:                       | 0      | 0                      | 0      | 63     | 0      | 0 |
| MPO:         | <b>Y</b>          | Tip No. : <b>2026-10, 2026-4</b>   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                   |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>    | <b>Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.</b> |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 141    | 0 |
| Route:       | <b>VARIOUS</b>    | Adv. CN:   | 1,863 | State : | 466 | Local :                             | 0      | Estimated Total: 2,329 |        |        |        |   |
| Project No.: | <b>CD0267</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |       |         |     | R/W:                                | 0      | 0                      | 0      | 0      | 0      | 0 |
| Length:      | <b>0.00</b>       | Let With :   |       |         |     | Construction:                       | 0      | 0                      | 0      | 0      | 2,185  | 0 |
| MPO:         | <b>Y</b>          | Tip No. : <b>2026-5</b>  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                   |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>    | <b>Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.</b> |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 211    | 0 |
| Route:       | <b>VARIOUS</b>    | Adv. CN:   | 2,794 | State : | 698 | Local :                             | 0      | Estimated Total: 3,492 |        |        |        |   |
| Project No.: | <b>CD0268</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |       |         |     | R/W:                                | 0      | 0                      | 0      | 0      | 0      | 0 |
| Length:      | <b>0.00</b>       | Let With :   |       |         |     | Construction:                       | 0      | 0                      | 0      | 0      | 3,278  | 0 |
| MPO:         | <b>N</b>          | Tip No. :  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                   |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |
| County:      | <b>WASHINGTON</b> | <b>Bridge rehabilitation over Miller Swan Brook. Project involves bridge A0761.</b>  |       |         |     | Engineering:                        | 20     | 141                    | 0      | 0      | 0      | 0 |
| Route:       | <b>MO 185</b>     | Federal:   | 677   | State : | 169 | Local :                             | 0      | Estimated Total: 866   |        |        |        |   |
| Project No.: | <b>5S3557</b>     | Anticipated Federal Funds : <b>NHPP</b>  |       |         |     | R/W:                                | 0      | 1                      | 0      | 0      | 0      | 0 |
| Length:      | <b>0.03</b>       | Let With : <b>5P3558 CD0032</b>  |       |         |     | Construction:                       | 0      | 704                    | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b>          | Tip No. :  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                   |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |            |   |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |        |        |        |       |   |   |   |   |
|--------------|------------|---|-------|---------|---------------|-------------------------------------|---------------|------------------|--------|--------|--------|-------|---|---|---|---|
|              |            |   |       |         |               | Prior                               | 7/2025        | 7/2026           | 7/2027 | 7/2028 | 7/2029 |       |   |   |   |   |
|              |            |   |       |         |               | Prog                                | 6/2026        | 6/2027           | 6/2028 | 6/2029 | 6/2030 |       |   |   |   |   |
| County:      | WASHINGTON | Bridge improvement over Bates Creek. Project involves bridge A0760.   |       |         |               | Engineering:                        | 3             | 43               | 167    | 0      | 0      | 0     |   |   |   |   |
| Route:       | MO 185     | Federal:  | 938   | State : | 234           | Local :                             | 0             | Estimated Total: | 1,175  | R/W:   | 0      | 1     | 0 | 0 | 0 | 0 |
| Project No.: | CD0034     | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2027                                | Construction: | 0                | 0      | 961    | 0      | 0     | 0 | 0 |   |   |
| Length:      | 0.04       | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 | 0 |   |   |
| MPO:         | N          | Tip No. :   |       |         |               | Payback:                            | 0             | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| County:      | WASHINGTON | Bridge paint over Bates CR. Rte. J-Laclede over I-44, Rte. N-Crawford over Meramec Rvr, Rte. 163 & Rte. 740 over Hinkson CR in Boone, Rte. T over Burriss Fork-Moniteau & S. Summit Dr over Rte. 54-Callaway. Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747. |       |         |               | Engineering:                        | 0             | 1                | 68     | 441    | 0      | 0     |   |   |   |   |
| Route:       | MO 185     | Federal:  | 2,696 | State : | 674           | Local :                             | 0             | Estimated Total: | 3,370  | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | CD0261     | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 2028                                | Construction: | 0                | 0      | 0      | 2,860  | 0     | 0 |   |   |   |
| Length:      | 0.40       | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | Y          | Tip No. : 2026-03, 2026-06  |       |         |               | Payback:                            | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |
| County:      | WASHINGTON | Pavement improvement from Jefferson County line to Rte. 32 in Iron County.  |       |         |               | Engineering:                        | 3             | 1                | 4      | 120    | 562    | 0     |   |   |   |   |
| Route:       | MO 21      | Adv. CN:  | 7,860 | State : | 1,965         | Local :                             | 0             | Estimated Total: | 9,828  | R/W:   | 0      | 0     | 0 | 0 | 0 |   |
| Project No.: | CD0092     | Anticipated Federal Funds : AC-STBG   |       |         | Award Date :  | 2029                                | Construction: | 0                | 0      | 0      | 0      | 9,138 | 0 |   |   |   |
| Length:      | 32.30      | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | Y          | Tip No. :   |       |         |               | Payback:                            | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |
| County:      | WASHINGTON | Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds.   |       |         |               | Engineering:                        | 889           | 1,281            | 0      | 0      | 0      | 0     |   |   |   |   |
| Route:       | MO 47      | Adv. CN:  | 6,190 | State : | 1,225         | Local :                             | 323           | Estimated Total: | 8,627  | R/W:   | 0      | 137   | 0 | 0 | 0 |   |
| Project No.: | CD0135     | Anticipated Federal Funds : AC-STBG   |       |         | Award Date :  | 6/2026                              | Construction: | 0                | 6,320  | 0      | 0      | 0     | 0 |   |   |   |
| Length:      | 0.59       | Let With :  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 6,457  | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | N          | Tip No. : Contingent upon the execution of an agreement   |       |         |               | Payback:                            | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |
| County:      | WASHINGTON | Bridge rehabilitation over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.   |       |         |               | Engineering:                        | 83            | 492              | 0      | 0      | 0      | 0     |   |   |   |   |
| Route:       | MO 8       | Federal:  | 2,410 | State : | 602           | Local :                             | 0             | Estimated Total: | 3,095  | R/W:   | 0      | 1     | 0 | 0 | 0 |   |
| Project No.: | 5P3558     | Anticipated Federal Funds : NHPP  |       |         | Award Date :  | 4/2026                              | Construction: | 0                | 2,519  | 0      | 0      | 0     | 0 |   |   |   |
| Length:      | 0.07       | Let With : 5S3557 CD0032  |       |         | Future Cost : | 0                                   | FFOS:         | 0                | 0      | 0      | 0      | 0     | 0 |   |   |   |
| MPO:         | N          | Tip No. :   |       |         |               | Payback:                            | 0             | 0                | 0      | 0      | 0      | 0     |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |          |          |          |          |               |           |              |          |          |          |          |
|--------------|-------------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|----------|----------|----------|----------|---------------|-----------|--------------|----------|----------|----------|----------|
|              |                   |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027   | 7/2028   | 7/2029   |          |               |           |              |          |          |          |          |
|              |                   |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028   | 6/2029   | 6/2030   |          |               |           |              |          |          |          |          |
| County:      | <b>WASHINGTON</b> | <b>Bridge replacement over Indian Creek. Project involves bridge A0331.</b>   |              |         |            | Engineering:                        | <b>255</b>     | <b>771</b>                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |
| Route:       | <b>RT A</b>       | Federal:  | <b>2,605</b> | State : | <b>651</b> | Local :                             | <b>0</b>       | Estimated Total: <b>3,511</b> |          |          |          | R/W:     | <b>0</b>      | <b>20</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>CD0228</b>     | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>6/2026</b>  |                               |          |          |          |          | Construction: | <b>0</b>  | <b>2,465</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.34</b>       | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |          |          |          |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |
| County:      | <b>WASHINGTON</b> | <b>Bridge rehabilitation over Big Indian Creek. Project involves bridge W0217.</b>  |              |         |            | Engineering:                        | <b>20</b>      | <b>37</b>                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |
| Route:       | <b>RT T</b>       | Adv. CN:  | <b>250</b>   | State : | <b>63</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>333</b>   |          |          |          | R/W:     | <b>0</b>      | <b>1</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>5S3556</b>     | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2/2026</b>  |                               |          |          |          |          | Construction: | <b>0</b>  | <b>275</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.05</b>       | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |          |          |          |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |
| County:      | <b>WASHINGTON</b> | <b>Pavement preservation treatment from Springtown to Rte. BB in St. Francois County and Rte. E from Rte. CC to Rte. 21. Rte. ZZ from Rte. F to McLeod St. and Rte. DD from southeast of Brush Creek to west of Rte. 19, Rte. F from Rte. 32 to Rte. E.</b> |              |         |            | Engineering:                        | <b>22</b>      | <b>103</b>                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |
| Route:       | <b>RT U</b>       | Adv. CN:  | <b>1,361</b> | State : | <b>340</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,723</b> |          |          |          | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>CD0208</b>     | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>11/2025</b> |                               |          |          |          |          | Construction: | <b>0</b>  | <b>1,598</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>43.32</b>      | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |          |          |          |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |
| County:      | <b>WASHINGTON</b> | <b>Bridge rehabilitation over Ashley Branch. Project involves bridge R0442.</b>   |              |         |            | Engineering:                        | <b>17</b>      | <b>132</b>                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |
| Route:       | <b>RT W</b>       | Adv. CN:  | <b>631</b>   | State : | <b>158</b> | Local :                             | <b>0</b>       | Estimated Total: <b>806</b>   |          |          |          | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>CD0032</b>     | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>4/2026</b>  |                               |          |          |          |          | Construction: | <b>0</b>  | <b>657</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.02</b>       | Let With : <b>5P3558 5S3557</b>   |              |         |            | Future Cost :                       | <b>0</b>       |                               |          |          |          |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |           |              |          |          |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 107           | 7,445            | 900              | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 540           | 9,464            | 64               | 58               | 0                | 0                |
| <b>Total Construction:</b>          | 43            | 124,566          | 142,819          | 104,473          | 61,766           | 22,665           |
| <b>Paybacks:</b>                    | 84,141        | 13,076           | 13,076           | 13,076           | 13,076           | 13,076           |
| <b>Sub-Total:</b>                   | 84,724        | 147,106          | 155,959          | 117,607          | 74,842           | 35,741           |
| <b>Total Engineering:</b>           | 8,849         | 23,610           | 18,748           | 14,638           | 7,522            | 1,520            |
| <b>Grand Total:</b>                 | 93,573        | 170,716          | 174,707          | 132,245          | 82,364           | 37,261           |

TMA : N

Project Count : 204

|                   | 2026   | 2027   | 2028   | 2029   | 2030   |
|-------------------|--------|--------|--------|--------|--------|
| <b>State:</b>     | 33,353 | 32,506 | 27,842 | 18,198 | 9,682  |
| <b>AC State:</b>  | 56,285 | 54,769 | 16,065 | 31,850 | 10,712 |
| <b>Local:</b>     | 323    | 0      | 0      | 0      | 0      |
| <b>Sub total:</b> | 89,961 | 87,275 | 43,907 | 50,048 | 20,394 |

Federal

|                           |         |         |         |        |        |
|---------------------------|---------|---------|---------|--------|--------|
| <b>Sub-total Federal:</b> | 80,755  | 87,432  | 88,338  | 32,316 | 16,867 |
| <b>Grand Total:</b>       | 170,716 | 174,707 | 132,245 | 82,364 | 37,261 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 107           | 7,445            | 900              | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 540           | 9,464            | 64               | 58               | 0                | 0                |
| <b>Total Construction:</b>          | 43            | 124,566          | 142,819          | 104,473          | 61,766           | 22,665           |
| <b>Paybacks:</b>                    | 84,141        | 13,076           | 13,076           | 13,076           | 13,076           | 13,076           |
| <b>Sub-Total:</b>                   | 84,724        | 147,106          | 155,959          | 117,607          | 74,842           | 35,741           |
| <b>Total Engineering:</b>           | 8,849         | 23,610           | 18,748           | 14,638           | 7,522            | 1,520            |
| <b>Grand Total:</b>                 | 93,573        | 170,716          | 174,707          | 132,245          | 82,364           | 37,261           |

|                   | 2026   | 2027   | 2028   | 2029   | 2030   |
|-------------------|--------|--------|--------|--------|--------|
| <b>State:</b>     | 33,353 | 32,506 | 27,842 | 18,198 | 9,682  |
| <b>AC State:</b>  | 56,285 | 54,769 | 16,065 | 31,850 | 10,712 |
| <b>Local:</b>     | 323    | 0      | 0      | 0      | 0      |
| <b>Sub total:</b> | 89,961 | 87,275 | 43,907 | 50,048 | 20,394 |

Project Count : 204

Federal

|                           |         |         |         |        |        |
|---------------------------|---------|---------|---------|--------|--------|
| <b>Sub-total Federal:</b> | 80,755  | 87,432  | 88,338  | 32,316 | 16,867 |
| <b>Grand Total:</b>       | 170,716 | 174,707 | 132,245 | 82,364 | 37,261 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |          |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |   |
|--------------|----------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|---|
|              |          |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |          |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | FRANKLIN | Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.  |        |         |       | Engineering:                        | 45     | 5                       | 30     | 90     | 0      | 0 |
| Route:       | MO 100   | Federal:   | 966    | State : | 242   | Local :                             | 0      | Estimated Total: 1,253  |        |        |        |   |
| Project No.: | 6S3583B  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028   |                         |        |        |        |   |
| Length:      | 0.13     | Let With :   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y        | Tip No. : 7265N-24   |        |         |       | Construction:                       | 0      | 0                       | 0      | 1,082  | 0      | 0 |
|              |          |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      |   |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | FRANKLIN | Payment to Washington to add turn lanes east of Vossbrink Drive. \$1,610,000 Cost Share funds.   |        |         |       | Engineering:                        | 0      | 15                      | 0      | 0      | 0      | 0 |
| Route:       | MO 100   | Adv. CN:   | 1,300  | State : | 325   | Local :                             | 0      | Estimated Total: 1,625  |        |        |        |   |
| Project No.: | SL0180   | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | /      |                         |        |        |        |   |
| Length:      | 0.28     | Let With :   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y        | Tip No. : 7324C-24   |        |         |       | Construction:                       | 0      | 1,610                   | 0      | 0      | 0      | 0 |
|              |          |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      |   |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | FRANKLIN | Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges A3045, A3046, A3104, A3105, A4629, A4975 and A7124.         |        |         |       | Engineering:                        | 2,430  | 1,712                   | 0      | 0      | 0      | 0 |
| Route:       | MO 30    | Adv. CN:   | 21,318 | State : | 5,330 | Local :                             | 0      | Estimated Total: 29,103 |        |        |        |   |
| Project No.: | 6S3435   | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | 7/2025 |                         |        |        |        |   |
| Length:      | 30.60    | Let With :   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y        | Tip No. : 6990Y-20   |        |         |       | Construction:                       | 0      | 24,936                  | 0      | 0      | 0      | 0 |
|              |          |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      |   |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | FRANKLIN | Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995.               |        |         |       | Engineering:                        | 250    | 440                     | 466    | 0      | 0      | 0 |
| Route:       | MO 30    | Federal:   | 6,254  | State : | 1,564 | Local :                             | 0      | Estimated Total: 8,068  |        |        |        |   |
| Project No.: | 6S3435B  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026   |                         |        |        |        |   |
| Length:      | 0.85     | Let With :   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y        | Tip No. : 7372K-25   |        |         |       | Construction:                       | 0      | 0                       | 6,837  | 0      | 0      | 0 |
|              |          |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      |   |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |
| County:      | FRANKLIN | Pavement resurfacing, replace signage, upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30, rest area, weigh scale site improvements, and ramp extensions in St. Clair. Project involves bridge A2049. \$13,472,000 General Services Operation funds. |        |         |       | Engineering:                        | 500    | 1,202                   | 1,600  | 0      | 0      | 0 |
| Route:       | IS 44    | Federal:   | 22,818 | State : | 2,535 | Local :                             | 0      | Estimated Total: 25,853 |        |        |        |   |
| Project No.: | SL0038   | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026   |                         |        |        |        |   |
| Length:      | 15.97    | Let With :   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y        | Tip No. : 7228N-23   |        |         |       | Construction:                       | 0      | 0                       | 22,531 | 0      | 0      | 0 |
|              |          |  |        |         |       | FFOS:                               | 0      | 20                      | 13,452 | 0      | 0      |   |
|              |          |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |               |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                                |               |              |          |          |
|--------------|-----------------|---|---------------|---------|---------------|-------------------------------------|---------------|--------------------------------|---------------|--------------|----------|----------|
|              |                 |   |               |         |               | Prior                               | 7/2025        | 7/2026                         | 7/2027        | 7/2028       | 7/2029   |          |
|              |                 |   |               |         |               | Prog                                | 6/2026        | 6/2027                         | 6/2028        | 6/2029       | 6/2030   |          |
| County:      | <b>FRANKLIN</b> | <b>Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.</b>  |               |         |               | Engineering:                        | <b>347</b>    | <b>300</b>                     | <b>407</b>    | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>    | Federal:  | <b>4,071</b>  | State : | <b>452</b>    | Local :                             | <b>0</b>      | Estimated Total: <b>4,870</b>  |               |              |          |          |
| Project No.: | <b>SL0048</b>   | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2027</b>   |                                |               |              |          |          |
| Length:      | <b>4.75</b>     | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |               |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. : <b>7228X-23</b>   |               |         |               | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                 |   |               |         | Construction: | <b>0</b>                            | <b>0</b>      | <b>3,816</b>                   | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | FFOS:         | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | Payback:      | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| County:      | <b>FRANKLIN</b> | <b>Interchange improvements at Rte. 50, intersection improvements at Rte. AT and Rte. 50, bridge painting at Rte. 50, Rte. AH and Outer Road I-44, bridge rehabilitation over Birch Creek, and culvert rehabilitation 0.3 mile east of Old Hwy. 50. Design-Build project.</b> |               |         |               | Engineering:                        | <b>0</b>      | <b>3,436</b>                   | <b>10,240</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>    | Federal:  | <b>56,016</b> | State : | <b>6,224</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>62,240</b> |               |              |          |          |
| Project No.: | <b>SL0297</b>   | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2027</b>   |                                |               |              |          |          |
| Length:      | <b>1.40</b>     | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |               |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. : <b>7499A</b>  |               |         |               | R/W:                                | <b>0</b>      | <b>3,000</b>                   | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                 |   |               |         | Construction: | <b>0</b>                            | <b>0</b>      | <b>45,564</b>                  | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | FFOS:         | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | Payback:      | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| County:      | <b>FRANKLIN</b> | <b>Pavement resurfacing and upgrade signals from 0.1 mile north of Missouri Avenue to Bieker Road.</b>  |               |         |               | Engineering:                        | <b>200</b>    | <b>138</b>                     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 47</b>    | Federal:  | <b>1,134</b>  | State : | <b>283</b>    | Local :                             | <b>0</b>      | Estimated Total: <b>1,617</b>  |               |              |          |          |
| Project No.: | <b>SL0033</b>   | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>6/2026</b> |                                |               |              |          |          |
| Length:      | <b>1.64</b>     | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |               |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. : <b>7228I-23</b>   |               |         |               | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                 |   |               |         | Construction: | <b>0</b>                            | <b>1,279</b>  | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | FFOS:         | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | Payback:      | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| County:      | <b>FRANKLIN</b> | <b>Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.</b>  |               |         |               | Engineering:                        | <b>2,210</b>  | <b>2,000</b>                   | <b>120</b>    | <b>4,910</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 47</b>    | Federal:  | <b>68,168</b> | State : | <b>17,042</b> | Local :                             | <b>0</b>      | Estimated Total: <b>87,420</b> |               |              |          |          |
| Project No.: | <b>SL0082</b>   | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2028</b>   |                                |               |              |          |          |
| Length:      | <b>12.70</b>    | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |               |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. : <b>7218A-23</b>   |               |         |               | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>2,060</b>  | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                 |   |               |         | Construction: | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>76,120</b> | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | FFOS:         | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | Payback:      | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| County:      | <b>FRANKLIN</b> | <b>Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.</b>  |               |         |               | Engineering:                        | <b>467</b>    | <b>6</b>                       | <b>194</b>    | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>US 50</b>    | Federal:  | <b>2,448</b>  | State : | <b>612</b>    | Local :                             | <b>0</b>      | Estimated Total: <b>3,527</b>  |               |              |          |          |
| Project No.: | <b>SL0067</b>   | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2027</b>   |                                |               |              |          |          |
| Length:      | <b>0.27</b>     | Let With :  |               |         |               | Future Cost : <b>0</b>              |               |                                |               |              |          |          |
| MPO:         | <b>Y</b>        | Tip No. : <b>7229O-23</b>   |               |         |               | R/W:                                | <b>0</b>      | <b>10</b>                      | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                 |   |               |         | Construction: | <b>0</b>                            | <b>0</b>      | <b>2,850</b>                   | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | FFOS:         | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
|              |                 |   |               |         | Payback:      | <b>0</b>                            | <b>0</b>      | <b>0</b>                       | <b>0</b>      | <b>0</b>     | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                     |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|---------------------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |                     |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                     |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | FRANKLIN            | Pavement resurfacing, pavement repair and upgrade signage from Rte. 100 to 0.1 mile north of Independence Drive.  |       |         |       | Engineering:                        | 349    | 5                      | 159    | 0      | 0      | 0 |
| Route:       | RT A                | Adv. CN:  | 1,988 | State : | 497   | Local :                             | 0      | Estimated Total: 2,834 |        |        |        |   |
| Project No.: | SL0049              | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 7.55                | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y                   | Tip No. : 7228Y-23  |       |         |       | R/W:                                | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Construction:                       | 0      | 0                      | 2,321  | 0      | 0      | 0 |
|              |                     |   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | FRANKLIN            | Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road I-44.  |       |         |       | Engineering:                        | 123    | 1                      | 37     | 0      | 0      | 0 |
| Route:       | RT AB               | Federal:  | 0     | State : | 583   | Local :                             | 0      | Estimated Total: 706   |        |        |        |   |
| Project No.: | SL0050              | Anticipated Federal Funds : STATE   |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 2.04                | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y                   | Tip No. : 7228Z-23  |       |         |       | R/W:                                | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Construction:                       | 0      | 0                      | 545    | 0      | 0      | 0 |
|              |                     |   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | FRANKLIN            | Pavement preservation treatment from 0.2 mile north of Antioch Road to Rte. 50, Rte. AT from Rte. 50 to Rte. 100, Rte. BB from Rte. A to Rte. 50, Rte. TT from North Commercial Avenue to Mill Hill Road, and Rte. T from South Main Street to Rte. 94. |       |         |       | Engineering:                        | 2      | 75                     | 0      | 0      | 0      | 0 |
| Route:       | RT H                | Adv. CN:  | 729   | State : | 182   | Local :                             | 0      | Estimated Total: 913   |        |        |        |   |
| Project No.: | SL0217              | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2/2026 |                        |        |        |        |   |
| Length:      | 33.50               | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y                   | Tip No. : 7372V-25  |       |         |       | R/W:                                | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Construction:                       | 0      | 836                    | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | FRANKLIN            | Bridge rehabilitation over the Meramec River and bridge replacement over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.                                       |       |         |       | Engineering:                        | 460    | 50                     | 40     | 557    | 0      | 0 |
| Route:       | RT K                | Federal:  | 7,327 | State : | 1,832 | Local :                             | 0      | Estimated Total: 9,619 |        |        |        |   |
| Project No.: | SL0059              | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2028   |                        |        |        |        |   |
| Length:      | 0.23                | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y                   | Tip No. : 7229H-23  |       |         |       | R/W:                                | 0      | 0                      | 52     | 0      | 0      | 0 |
|              |                     |   |       |         |       | Construction:                       | 0      | 0                      | 0      | 8,460  | 0      | 0 |
|              |                     |   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |
| County:      | FRANKLIN            | Bridge replacement over Dubois Creek 0.2 mile east of Fifth Street. Project involves bridge 4330001.  |       |         |       | Engineering:                        | 339    | 52                     | 146    | 0      | 0      | 0 |
| Route:       | CRD OLD HIGHWAY 100 | Federal:  | 1,679 | State : | 420   | Local :                             | 0      | Estimated Total: 2,438 |        |        |        |   |
| Project No.: | 6S3627              | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.04                | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y                   | Tip No. : 7220C-22 Contingent upon the execution of an agreement  |       |         |       | R/W:                                | 0      | 10                     | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Construction:                       | 0      | 0                      | 1,891  | 0      | 0      | 0 |
|              |                     |   |       |         |       | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 |
|              |                     |   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                                    |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |         |               |        |        |        |       |
|--------------|------------------------------------|--|---------------|-----------|------------------------|-------------------------------------|---------|---------------|--------|--------|--------|-------|
|              |                                    |  |               |           |                        | Prior                               | 7/2025  | 7/2026        | 7/2027 | 7/2028 | 7/2029 |       |
|              |                                    |  |               |           |                        | Prog                                | 6/2026  | 6/2027        | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | <b>FRANKLIN</b>                    | <b>Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over Dry Branch and culvert extension over Hoosier Creek. Project involves culverts R0261 and R0262.</b> |               |           |                        | Engineering:                        | 240     | 266           | 0      | 0      | 0      | 0     |
| Route:       | <b>RT PP</b>                       | Federal: 0   | State : 3,493 | Local : 0 | Estimated Total: 3,733 | R/W:                                | 0       | 75            | 0      | 0      | 0      |       |
| Project No.: | <b>SL0032</b>                      | Anticipated Federal Funds : STATE  |               |           |                        | Award Date :                        | 2/2026  | Construction: | 0      | 3,152  | 0      | 0     |
| Length:      | <b>6.72</b>                        | Let With :   |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b> Tip No. : <b>7228H-23</b> |  |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0     |
| County:      | <b>FRANKLIN</b>                    | <b>Pavement resurfacing, pavement repair, and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212. \$4,400,000 STBG-Urban funds.</b>               |               |           |                        | Engineering:                        | 470     | 386           | 0      | 0      | 0      | 0     |
| Route:       | <b>RT T</b>                        | Federal: 4,748   | State : 1,187 | Local : 0 | Estimated Total: 6,430 | R/W:                                | 25      | 0             | 0      | 0      | 0      |       |
| Project No.: | <b>6S3611</b>                      | Anticipated Federal Funds : OTHER  |               |           |                        | Award Date :                        | 12/2025 | Construction: | 0      | 5,549  | 0      | 0     |
| Length:      | <b>14.98</b>                       | Let With :   |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 4,400  | 0      | 0     |
| MPO:         | <b>Y</b> Tip No. : <b>7219W-22</b> |  |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0     |
| County:      | <b>FRANKLIN</b>                    | <b>Culvert rehabilitation over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts A4693, L0355, N0351 and N0820.</b>                      |               |           |                        | Engineering:                        | 60      | 15            | 39     | 0      | 0      | 0     |
| Route:       | <b>RT VV</b>                       | Federal: 342   | State : 86    | Local : 0 | Estimated Total: 488   | R/W:                                | 0       | 10            | 0      | 0      | 0      |       |
| Project No.: | <b>SL0068</b>                      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date :                        | 2027    | Construction: | 0      | 0      | 364    | 0     |
| Length:      | <b>0.20</b>                        | Let With :   |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b> Tip No. : <b>7230O-23</b> |  |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0     |
| County:      | <b>JEFFERSON</b>                   | <b>Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.</b>  |               |           |                        | Engineering:                        | 225     | 10            | 10     | 154    | 0      | 0     |
| Route:       | <b>MO 110</b>                      | Federal: 1,982   | State : 496   | Local : 0 | Estimated Total: 2,703 | R/W:                                | 0       | 0             | 0      | 0      | 0      |       |
| Project No.: | <b>SL0069</b>                      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date :                        | 2028    | Construction: | 0      | 0      | 0      | 2,304 |
| Length:      | <b>0.50</b>                        | Let With :   |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b> Tip No. : <b>7229P-23</b> |  |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0     |
| County:      | <b>JEFFERSON</b>                   | <b>Pavement resurfacing, pavement repairs, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.</b>                                    |               |           |                        | Engineering:                        | 437     | 100           | 350    | 0      | 0      | 0     |
| Route:       | <b>MO 30</b>                       | Federal: 3,974   | State : 994   | Local : 0 | Estimated Total: 5,405 | R/W:                                | 0       | 10            | 0      | 0      | 0      |       |
| Project No.: | <b>SL0046</b>                      | Anticipated Federal Funds : NHPP   |               |           |                        | Award Date :                        | 2027    | Construction: | 0      | 0      | 4,508  | 0     |
| Length:      | <b>7.90</b>                        | Let With :   |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b> Tip No. : <b>7228V-23</b> |  |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |   |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |           |           |            |               |            |               |          |            |              |          |
|--------------|------------------|---|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|-----------|-----------|------------|---------------|------------|---------------|----------|------------|--------------|----------|
|              |                  |   |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027    | 7/2028    | 7/2029     |               |            |               |          |            |              |          |
|              |                  |   |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028    | 6/2029    | 6/2030     |               |            |               |          |            |              |          |
| County:      | <b>JEFFERSON</b> | <b>Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.</b>   |               |         |              | Engineering:                        | <b>1,846</b>   | <b>1,223</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| Route:       | <b>IS 55</b>     | Federal:  | <b>17,140</b> | State : | <b>1,904</b> | Local :                             | <b>0</b>       | Estimated Total: <b>20,890</b> |           |           |            | R/W:          | <b>0</b>   | <b>10</b>     | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>613290</b>    | Anticipated Federal Funds : <b>NHFP</b>   |               |         |              | Award Date :                        | <b>12/2025</b> |                                |           |           |            | Construction: | <b>0</b>   | <b>17,811</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.28</b>      | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |           |           |            | FFOS:         | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>6806L-18</b>   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| County:      | <b>JEFFERSON</b> | <b>Bridge rehabilitation at Church Road, Vogel Road, Richardson Road, Rock Creek and Imperial Main Street. Project involves bridges A5459, A5728, A5729, A5929, A6112 and A6113.</b>  |               |         |              | Engineering:                        | <b>424</b>     | <b>1</b>                       | <b>1</b>  | <b>10</b> | <b>111</b> | <b>0</b>      |            |               |          |            |              |          |
| Route:       | <b>IS 55</b>     | Federal:  | <b>1,688</b>  | State : | <b>187</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,299</b>  |           |           |            | R/W:          | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>SL0154</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2028</b>    |                                |           |           |            | Construction: | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>1,752</b> | <b>0</b> |
| Length:      | <b>0.24</b>      | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |           |           |            | FFOS:         | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>7321J-24</b>   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| County:      | <b>JEFFERSON</b> | <b>Add signals at Miller Road and Seckman Road. \$917,440 Congestion Mitigation and Air Quality Improvement Program funds.</b>  |               |         |              | Engineering:                        | <b>0</b>       | <b>113</b>                     | <b>18</b> | <b>76</b> | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| Route:       | <b>W OR 55</b>   | Federal:  | <b>963</b>    | State : | <b>241</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,204</b>  |           |           |            | R/W:          | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>SL0268</b>    | Anticipated Federal Funds : <b>CMAQ</b>   |               |         |              | Award Date :                        | <b>2028</b>    |                                |           |           |            | Construction: | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>997</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.07</b>      | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |           |           |            | FFOS:         | <b>0</b>   | <b>113</b>    | <b>0</b> | <b>805</b> | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>7446-26</b>  |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| County:      | <b>JEFFERSON</b> | <b>Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.</b> |               |         |              | Engineering:                        | <b>1,331</b>   | <b>1,235</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| Route:       | <b>US 61</b>     | Federal:  | <b>14,802</b> | State : | <b>3,700</b> | Local :                             | <b>0</b>       | Estimated Total: <b>20,758</b> |           |           |            | R/W:          | <b>925</b> | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>6S3289</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>11/2025</b> |                                |           |           |            | Construction: | <b>0</b>   | <b>17,267</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.92</b>      | Let With : <b>6S3391</b>  |               |         |              | Future Cost : <b>0</b>              |                |                                |           |           |            | FFOS:         | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>6892C-18</b>   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| County:      | <b>JEFFERSON</b> | <b>Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.</b>  |               |         |              | Engineering:                        | <b>426</b>     | <b>323</b>                     | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |
| Route:       | <b>US 61</b>     | Federal:  | <b>3,444</b>  | State : | <b>861</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>4,816</b>  |           |           |            | R/W:          | <b>85</b>  | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Project No.: | <b>6S3391</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>11/2025</b> |                                |           |           |            | Construction: | <b>0</b>   | <b>3,982</b>  | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>1.08</b>      | Let With : <b>6S3289</b>  |               |         |              | Future Cost : <b>0</b>              |                |                                |           |           |            | FFOS:         | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>6887D-19</b>   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |            |               |          |            |              |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |   |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |              |           |              |          |
|--------------|------------------|---|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|--------------|-----------|--------------|----------|
|              |                  |   |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027       | 7/2028    | 7/2029       |          |
|              |                  |   |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028       | 6/2029    | 6/2030       |          |
| County:      | <b>JEFFERSON</b> | <b>Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.</b> |               |         |              | Engineering:                        | <b>960</b>     | <b>1,056</b>                   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>US 61</b>     | Federal:  | <b>13,115</b> | State : | <b>3,279</b> | Local :                             | <b>0</b>       | Estimated Total: <b>17,354</b> |              |           |              |          |
| Project No.: | <b>6S3399</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>5/2026</b>  |                                |              |           |              |          |
| Length:      | <b>10.97</b>     | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |              |           |              |          |
| MPO:         | <b>Y</b>         | Tip No. : <b>6892R-19</b>   |               |         |              |                                     |                |                                |              |           |              |          |
| County:      | <b>JEFFERSON</b> | <b>Pavement preservation treatment on Rte. 61, Rte. A, Rte. 94, Rte. 30, Rte. 100 and Rte. 340.</b>   |               |         |              | Engineering:                        | <b>1</b>       | <b>5</b>                       | <b>77</b>    | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>US 61</b>     | Federal:  | <b>756</b>    | State : | <b>189</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>946</b>    |              |           |              |          |
| Project No.: | <b>SL0215</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2027</b>    |                                |              |           |              |          |
| Length:      | <b>33.99</b>     | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |              |           |              |          |
| MPO:         | <b>Y</b>         | Tip No. : <b>7372T-25</b>   |               |         |              |                                     |                |                                |              |           |              |          |
| County:      | <b>JEFFERSON</b> | <b>Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.</b>  |               |         |              | Engineering:                        | <b>299</b>     | <b>120</b>                     | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>RT CC</b>     | Adv. CN:  | <b>1,478</b>  | State : | <b>370</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,147</b>  |              |           |              |          |
| Project No.: | <b>SL0041</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |               |         |              | Award Date :                        | <b>11/2025</b> |                                |              |           |              |          |
| Length:      | <b>5.60</b>      | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |              |           |              |          |
| MPO:         | <b>Y</b>         | Tip No. : <b>7228Q-23</b>   |               |         |              |                                     |                |                                |              |           |              |          |
| County:      | <b>JEFFERSON</b> | <b>Pavement resurfacing, upgrade guardrail, signage, repair signals from Rte. 109 to Rte. F and bridge rehabilitation over Labarque Creek. Project involves bridge N0199.</b>   |               |         |              | Engineering:                        | <b>0</b>       | <b>10</b>                      | <b>10</b>    | <b>10</b> | <b>194</b>   | <b>0</b> |
| Route:       | <b>RT FF</b>     | Adv. CN:  | <b>2,593</b>  | State : | <b>648</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>3,241</b>  |              |           |              |          |
| Project No.: | <b>SL0274</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |               |         |              | Award Date :                        | <b>2028</b>    |                                |              |           |              |          |
| Length:      | <b>4.54</b>      | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |              |           |              |          |
| MPO:         | <b>Y</b>         | Tip No. : <b>7394W-26</b>   |               |         |              |                                     |                |                                |              |           |              |          |
| County:      | <b>JEFFERSON</b> | <b>Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5415, A5416, A5417, A5418, A5581, A5582, A5633 and A5634.</b>        |               |         |              | Engineering:                        | <b>160</b>     | <b>25</b>                      | <b>162</b>   | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>RT M</b>      | Federal:  | <b>1,809</b>  | State : | <b>452</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,421</b>  |              |           |              |          |
| Project No.: | <b>6S3652</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2027</b>    |                                |              |           |              |          |
| Length:      | <b>7.31</b>      | Let With :  |               |         |              | Future Cost : <b>0</b>              |                |                                |              |           |              |          |
| MPO:         | <b>Y</b>         | Tip No. : <b>7220L-22</b>   |               |         |              |                                     |                |                                |              |           |              |          |
|              |                  |   |               |         |              | R/W:                                | <b>0</b>       | <b>684</b>                     | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Construction:                       | <b>0</b>       | <b>14,654</b>                  | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | R/W:                                | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Construction:                       | <b>0</b>       | <b>0</b>                       | <b>863</b>   | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | R/W:                                | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Construction:                       | <b>0</b>       | <b>1,728</b>                   | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | R/W:                                | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>11</b> | <b>0</b>     |          |
|              |                  |   |               |         |              | Construction:                       | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>3,006</b> |          |
|              |                  |   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | R/W:                                | <b>0</b>       | <b>20</b>                      | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Construction:                       | <b>0</b>       | <b>0</b>                       | <b>2,054</b> | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
|              |                  |   |               |         |              | Payback:                            | <b>0</b>       | <b>0</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |        |         |        | STATE FISCAL YEAR PROJECT BUDGETING |                |                         |        |        |        |      |               |   |        |   |     |       |   |
|--------------|--------------------|---|--------|---------|--------|-------------------------------------|----------------|-------------------------|--------|--------|--------|------|---------------|---|--------|---|-----|-------|---|
|              |                    |   |        |         |        | Prior                               | 7/2025         | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |      |               |   |        |   |     |       |   |
|              |                    |   |        |         |        | Prog                                | 6/2026         | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |      |               |   |        |   |     |       |   |
| County:      | <b>JEFFERSON</b>   | <b>Pavement preservation treatment from Rte. JJ to Rte. TT, Rte. TT from Rte. 61 south junction and Rte. BB from Rte. 30 to Rte. 21.</b>  |        |         |        | Engineering:                        | 0              | 1                       | 5      | 71     | 0      | 0    |               |   |        |   |     |       |   |
| Route:       | <b>RT T</b>        | Adv. CN:  | 771    | State : | 193    | Local :                             | 0              | Estimated Total: 964    |        |        |        | R/W: | 0             | 0 | 0      | 0 | 0   |       |   |
| Project No.: | <b>SL0254</b>      | Anticipated Federal Funds : <b>AC-STBG</b>  |        |         |        | Award Date :                        | <b>2028</b>    |                         |        |        |        |      | Construction: | 0 | 0      | 0 | 887 | 0     | 0 |
| Length:      | <b>25.76</b>       | Let With :  |        |         |        | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0 | 0      | 0 | 0   | 0     | 0 |
| MPO:         | <b>Y</b>           | Tip No. : <b>7394V-26</b>   |        |         |        | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |   |        |   |     |       |   |
| County:      | <b>ST. CHARLES</b> | <b>Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard and Elm Point Industrial Drive. Project involves bridges A5116, A5123, A5308, A5309, A5322, A5323, A5326 and A5327.</b> |        |         |        | Engineering:                        | 310            | 10                      | 10     | 300    | 563    | 0    |               |   |        |   |     |       |   |
| Route:       | <b>MO 370</b>      | Federal:  | 5,335  | State : | 1,334  | Local :                             | 0              | Estimated Total: 6,979  |        |        |        | R/W: | 0             | 0 | 0      | 0 | 0   |       |   |
| Project No.: | <b>6P3551</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |        | Award Date :                        | <b>2029</b>    |                         |        |        |        |      | Construction: | 0 | 0      | 0 | 0   | 5,786 | 0 |
| Length:      | <b>0.25</b>        | Let With : <b>6P3612</b>  |        |         |        | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0 | 0      | 0 | 0   | 0     | 0 |
| MPO:         | <b>Y</b>           | Tip No. : <b>7216V-22</b>   |        |         |        | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |   |        |   |     |       |   |
| County:      | <b>ST. CHARLES</b> | <b>Bridge rehabilitation over the Missouri River. Project involves bridge A4557.</b>  |        |         |        | Engineering:                        | 3,036          | 4,237                   | 0      | 0      | 0      | 0    |               |   |        |   |     |       |   |
| Route:       | <b>MO 370</b>      | Federal:  | 49,867 | State : | 12,467 | Local :                             | 0              | Estimated Total: 65,370 |        |        |        | R/W: | 0             | 0 | 0      | 0 | 0   | 0     |   |
| Project No.: | <b>6P3554</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |        | Award Date :                        | <b>10/2025</b> |                         |        |        |        |      | Construction: | 0 | 58,097 | 0 | 0   | 0     | 0 |
| Length:      | <b>0.64</b>        | Let With : <b>SL0248</b>  |        |         |        | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0 | 0      | 0 | 0   | 0     | 0 |
| MPO:         | <b>Y</b>           | Tip No. : <b>7216W-22</b>   |        |         |        | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |   |        |   |     |       |   |
| County:      | <b>ST. CHARLES</b> | <b>Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494.</b>   |        |         |        | Engineering:                        | 82             | 5                       | 50     | 20     | 144    | 0    |               |   |        |   |     |       |   |
| Route:       | <b>MO 370</b>      | Federal:  | 1,948  | State : | 487    | Local :                             | 0              | Estimated Total: 2,517  |        |        |        | R/W: | 0             | 0 | 0      | 0 | 0   | 0     |   |
| Project No.: | <b>6P3612</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |        | Award Date :                        | <b>2029</b>    |                         |        |        |        |      | Construction: | 0 | 0      | 0 | 0   | 2,216 | 0 |
| Length:      | <b>0.12</b>        | Let With : <b>6P3551</b>  |        |         |        | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0 | 0      | 0 | 0   | 0     | 0 |
| MPO:         | <b>Y</b>           | Tip No. : <b>7217J-22</b>   |        |         |        | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |   |        |   |     |       |   |
| County:      | <b>ST. CHARLES</b> | <b>Bridge rehabilitation over Rte. 94. Project involves bridges A4999 and A5109.</b>  |        |         |        | Engineering:                        | 100            | 114                     | 0      | 0      | 0      | 0    |               |   |        |   |     |       |   |
| Route:       | <b>MO 370</b>      | Federal:  | 1,133  | State : | 283    | Local :                             | 0              | Estimated Total: 1,516  |        |        |        | R/W: | 0             | 0 | 0      | 0 | 0   | 0     |   |
| Project No.: | <b>SL0248</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |        | Award Date :                        | <b>10/2025</b> |                         |        |        |        |      | Construction: | 0 | 1,302  | 0 | 0   | 0     | 0 |
| Length:      | <b>0.05</b>        | Let With : <b>6P3554</b>  |        |         |        | Future Cost :                       | <b>0</b>       |                         |        |        |        |      | FFOS:         | 0 | 0      | 0 | 0   | 0     | 0 |
| MPO:         | <b>Y</b>           | Tip No. : <b>7385C-25</b>   |        |         |        | Payback:                            | 0              | 0                       | 0      | 0      | 0      | 0    |               |   |        |   |     |       |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |               |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |               |               |              |          |
|--------------|--------------------|--|---------------|---------|---------------|-------------------------------------|---------------|------------------|---------------|---------------|--------------|----------|
|              |                    |  |               |         |               | Prior                               | 7/2025        | 7/2026           | 7/2027        | 7/2028        | 7/2029       |          |
|              |                    |  |               |         |               | Prog                                | 6/2026        | 6/2027           | 6/2028        | 6/2029        | 6/2030       |          |
| County:      | <b>ST. CHARLES</b> | <b>Pavement resurfacing from Pitman Avenue to end of state maintenance.</b>  |               |         |               | Engineering:                        | <b>8</b>      | <b>12</b>        | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Route:       | <b>E OR 61</b>     | Federal:   | <b>0</b>      | State : | <b>164</b>    | Local :                             | <b>0</b>      | Estimated Total: | <b>172</b>    | R/W:          | <b>0</b>     |          |
| Project No.: | <b>SL0014</b>      | Anticipated Federal Funds : <b>STATE</b>   |               |         | Award Date :  | <b>10/2025</b>                      | Construction: | <b>0</b>         | <b>152</b>    | <b>0</b>      | <b>0</b>     |          |
| Length:      | <b>0.55</b>        | Let With :   |               |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| MPO:         | <b>Y</b>           | Tip No. : <b>7227P-23</b>  |               |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| County:      | <b>ST. CHARLES</b> | <b>Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I). \$5,578,000 Open Container funds.</b>   |               |         |               | Engineering:                        | <b>1,400</b>  | <b>2,940</b>     | <b>2,910</b>  | <b>0</b>      | <b>0</b>     |          |
| Route:       | <b>US 61</b>       | Federal:   | <b>37,894</b> | State : | <b>9,474</b>  | Local :                             | <b>0</b>      | Estimated Total: | <b>48,768</b> | R/W:          | <b>0</b>     |          |
| Project No.: | <b>SL0083</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |         | Award Date :  | <b>2027</b>                         | Construction: | <b>0</b>         | <b>0</b>      | <b>36,175</b> | <b>0</b>     |          |
| Length:      | <b>6.04</b>        | Let With :   |               |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| MPO:         | <b>Y</b>           | Tip No. : <b>7229Z-23</b>  |               |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| County:      | <b>ST. CHARLES</b> | <b>Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.</b>  |               |         |               | Engineering:                        | <b>810</b>    | <b>697</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| Route:       | <b>IS 64</b>       | Federal:   | <b>6,938</b>  | State : | <b>1,735</b>  | Local :                             | <b>0</b>      | Estimated Total: | <b>9,483</b>  | R/W:          | <b>0</b>     |          |
| Project No.: | <b>613650</b>      | Anticipated Federal Funds : <b>OTHER</b>   |               |         | Award Date :  | <b>12/2025</b>                      | Construction: | <b>0</b>         | <b>7,976</b>  | <b>0</b>      | <b>0</b>     |          |
| Length:      | <b>51.95</b>       | Let With :   |               |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>6,000</b>  | <b>0</b>      | <b>0</b>     |          |
| MPO:         | <b>Y</b>           | Tip No. : <b>7216G-22</b>  |               |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| County:      | <b>ST. CHARLES</b> | <b>Bridge replacement over Peruque Creek. Project involves bridge J0991.</b>   |               |         |               | Engineering:                        | <b>105</b>    | <b>70</b>        | <b>25</b>     | <b>340</b>    | <b>0</b>     |          |
| Route:       | <b>N OR 64</b>     | Federal:   | <b>4,426</b>  | State : | <b>1,107</b>  | Local :                             | <b>0</b>      | Estimated Total: | <b>5,638</b>  | R/W:          | <b>0</b>     |          |
| Project No.: | <b>SL0016</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |         | Award Date :  | <b>2027</b>                         | Construction: | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>5,098</b> |          |
| Length:      | <b>0.04</b>        | Let With :   |               |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| MPO:         | <b>Y</b>           | Tip No. : <b>7227R-23</b>  |               |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| County:      | <b>ST. CHARLES</b> | <b>Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.</b> |               |         |               | Engineering:                        | <b>15</b>     | <b>5</b>         | <b>300</b>    | <b>459</b>    | <b>0</b>     |          |
| Route:       | <b>N OR 64</b>     | Adv. CN:   | <b>5,048</b>  | State : | <b>1,262</b>  | Local :                             | <b>0</b>      | Estimated Total: | <b>6,325</b>  | R/W:          | <b>0</b>     |          |
| Project No.: | <b>SL0013</b>      | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         | Award Date :  | <b>2027</b>                         | Construction: | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>5,546</b> |          |
| Length:      | <b>10.38</b>       | Let With :   |               |         | Future Cost : | <b>0</b>                            | FFOS:         | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |
| MPO:         | <b>Y</b>           | Tip No. : <b>7227O-23</b>  |               |         |               | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |         |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-------------|---|---------|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |             |   |         |                  |        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |             |   |         |                  |        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | ST. CHARLES | Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.                                      |         |                  |        | Engineering:                        | 11     | 6      | 0      | 0      | 0      | 0 |
| Route:       | S OR 64     | Adv. CN:  | 1,225   | State :          | 306    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 6S3507      | Local :   | 0       | Estimated Total: | 1,542  | Construction:                       | 0      | 1,525  | 0      | 0      | 0      |   |
| Length:      | 1.00        | Anticipated Federal Funds :   | AC-STBG | Award Date :     | /2026  | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y           | Let With :  |         | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
|              | Tip No. :   | 6961A-20  |         |                  |        |                                     |        |        |        |        |        |   |
| County:      | ST. CHARLES | Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.   |         |                  |        | Engineering:                        | 0      | 1      | 0      | 0      | 0      | 0 |
| Route:       | US 67       | Federal:  | 601     | State :          | 150    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 6P3414      | Local :   | 0       | Estimated Total: | 751    | Construction:                       | 0      | 750    | 0      | 0      | 0      |   |
| Length:      | 0.19        | Anticipated Federal Funds :   | NHPP    | Award Date :     | /2026  | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y           | Let With :  |         | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
|              | Tip No. :   | 7216O-24  |         |                  |        |                                     |        |        |        |        |        |   |
| County:      | ST. CHARLES | Add J-turns and pavement resurfacing between Riverlands Way and the Missouri River. \$6,945,000 Open Container funds.   |         |                  |        | Engineering:                        | 625    | 2,854  | 0      | 0      | 0      | 0 |
| Route:       | US 67       | Federal:  | 20,464  | State :          | 2,274  | R/W:                                | 0      | 25     | 0      | 0      | 0      |   |
| Project No.: | 6P3636      | Local :   | 0       | Estimated Total: | 23,363 | Construction:                       | 0      | 19,859 | 0      | 0      | 0      |   |
| Length:      | 3.00        | Anticipated Federal Funds :   | SAFETY  | Award Date :     | 2/2026 | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y           | Let With :  |         | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
|              | Tip No. :   | 7217N-22  |         |                  |        |                                     |        |        |        |        |        |   |
| County:      | ST. CHARLES | Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.  |         |                  |        | Engineering:                        | 15     | 5      | 73     | 0      | 0      | 0 |
| Route:       | US 67       | Federal:  | 882     | State :          | 221    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SL0107      | Local :   | 0       | Estimated Total: | 1,118  | Construction:                       | 0      | 0      | 1,025  | 0      | 0      |   |
| Length:      | 0.64        | Anticipated Federal Funds :   | NHPP    | Award Date :     | 2027   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y           | Let With :  |         | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
|              | Tip No. :   | 7230M-23  |         |                  |        |                                     |        |        |        |        |        |   |
| County:      | ST. CHARLES | Replace signage from the Mississippi River to Swan Drive in St. Louis County and 0.2 mile north of Big Bend Road in St. Louis County to 0.2 mile south of Rte. V in Jefferson County. |         |                  |        | Engineering:                        | 50     | 150    | 125    | 218    | 0      | 0 |
| Route:       | US 67       | Federal:  | 2,775   | State :          | 694    | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SL0212      | Local :   | 0       | Estimated Total: | 3,519  | Construction:                       | 0      | 0      | 0      | 2,976  | 0      |   |
| Length:      | 73.18       | Anticipated Federal Funds :   | NHPP    | Award Date :     | 2027   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y           | Let With :  |         | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
|              | Tip No. :   | 7372H-25  |         |                  |        |                                     |        |        |        |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |   |          |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |       |       |   |   |
|--------------|-------------|---|----------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|-------|-------|---|---|
|              |             |   |          |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |       |   |   |
|              |             |   |          |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |       |   |   |
| County:      | ST. CHARLES | Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges A4236, A4237, L0206 and L0709.  |          |         |     | Engineering:                        | 20     | 10                     | 100    | 40     | 135    | 0     |       |   |   |
| Route:       | IS 70       | Federal:  | 1,754    | State : | 195 | Local :                             | 0      | Estimated Total: 1,969 |        | R/W:   | 0      | 0     | 0     | 0 | 0 |
| Project No.: | SL0134      | Anticipated Federal Funds : NHPP  |          |         |     | Award Date :                        | 2029   | Construction:          | 0      | 0      | 0      | 0     | 1,664 | 0 |   |
| Length:      | 0.08        | Let With :  |          |         |     | Future Cost : 0                     |        | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |
| MPO:         | Y           | Tip No. :   | 7320W-24 |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     | 0     | 0 |   |
| County:      | ST. CHARLES | Upgrade striping from Rte. A to the Mississippi River, I-55 from I-44 to 0.2 mile south of Meramec Bottom Road, I-170 from I-270 to I-64, I-270 from east of Lilac Avenue to I-55, I-255 from I-55 to the Mississippi River and I-64 from west of Rte. K to I-44. |          |         |     | Engineering:                        | 50     | 187                    | 0      | 0      | 0      | 0     |       |   |   |
| Route:       | IS 70       | Federal:  | 1,968    | State : | 219 | Local :                             | 0      | Estimated Total: 2,237 |        | R/W:   | 0      | 0     | 0     | 0 | 0 |
| Project No.: | SL0174      | Anticipated Federal Funds : SAFETY  |          |         |     | Award Date :                        | 2/2026 | Construction:          | 0      | 2,000  | 0      | 0     | 0     | 0 |   |
| Length:      | 132.04      | Let With :  |          |         |     | Future Cost : 0                     |        | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |
| MPO:         | Y           | Tip No. :   | 7320M-24 |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     | 0     | 0 |   |
| County:      | ST. CHARLES | Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3047, A3292, A4017, A4557, A5584, A5585, A7577, A8141 and L0561.                                      |          |         |     | Engineering:                        | 25     | 20                     | 40     | 148    | 0      | 0     |       |   |   |
| Route:       | IS 70       | Federal:  | 2,178    | State : | 242 | Local :                             | 0      | Estimated Total: 2,445 |        | R/W:   | 0      | 0     | 0     | 0 | 0 |
| Project No.: | SL0188      | Anticipated Federal Funds : NHPP  |          |         |     | Award Date :                        | 2027   | Construction:          | 0      | 0      | 0      | 2,212 | 0     | 0 |   |
| Length:      | 4.00        | Let With :  |          |         |     | Future Cost : 0                     |        | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |
| MPO:         | Y           | Tip No. :   | 7322R-25 |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     | 0     | 0 |   |
| County:      | ST. CHARLES | Bridge rehabilitation over 5th Street. Project involves bridges A3582 and A3583.  |          |         |     | Engineering:                        | 0      | 100                    | 294    | 0      | 0      | 0     |       |   |   |
| Route:       | IS 70       | Federal:  | 4,191    | State : | 466 | Local :                             | 0      | Estimated Total: 4,657 |        | R/W:   | 0      | 0     | 0     | 0 | 0 |
| Project No.: | SL0305      | Anticipated Federal Funds : NHPP  |          |         |     | Award Date :                        | 2026   | Construction:          | 0      | 0      | 4,263  | 0     | 0     | 0 |   |
| Length:      | 0.04        | Let With :  |          |         |     | Future Cost : 0                     |        | FFOS:                  | 0      | 0      | 0      | 0     | 0     | 0 |   |
| MPO:         | Y           | Tip No. :   | 7499B    |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     | 0     | 0 |   |
| County:      | ST. CHARLES | Emergency response operations for Improve I-70 from Warrenton to the Missouri River. \$2,279,110 Congestion Mitigation and Air Quality Improvement Program funds.   |          |         |     | Engineering:                        | 0      | 1                      | 0      | 0      | 0      | 0     |       |   |   |
| Route:       | IS 70       | Federal:  | 2,280    | State : | 570 | Local :                             | 0      | Estimated Total: 2,850 |        | R/W:   | 0      | 0     | 0     | 0 | 0 |
| Project No.: | SL0294      | Anticipated Federal Funds : CMAQ  |          |         |     | Award Date :                        | /2026  | Construction:          | 0      | 2,849  | 0      | 0     | 0     | 0 |   |
| Length:      | 35.81       | Let With :  |          |         |     | Future Cost : 0                     |        | FFOS:                  | 0      | 2,279  | 0      | 0     | 0     | 0 |   |
| MPO:         | Y           | Tip No. :   | 7447-26  |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     | 0     | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |     |   |
|--------------|-------------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|---|-----|---|
|              |             |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |     |   |
|              |             |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |     |   |
| County:      | ST. CHARLES | Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A2348, A4728, A6157, A6755, A6986, A7043, A7103, A8539 and H0141.   |       |         |     | Engineering:                        | 60     | 50                     | 28     | 10     | 62     | 0 |     |   |
| Route:       | MO 79       | Federal:   | 869   | State : | 217 | Local :                             | 0      | Estimated Total: 1,146 |        |        |        |   |     |   |
| Project No.: | SL0015      | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2029   | R/W:                   | 0      | 0      | 0      | 0 | 0   |   |
| Length:      | 0.05        | Let With :   |       |         |     | Future Cost :                       | 0      | Construction:          | 0      | 0      | 0      | 0 | 936 | 0 |
| MPO:         | Y           | Tip No. : 7227Q-23   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
|              |             |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
| County:      | ST. CHARLES | Add intersection turn lanes and replace signal at Rte. D. \$1,917,900 Congestion Mitigation and Air Quality Improvement Program funds.   |       |         |     | Engineering:                        | 405    | 40                     | 276    | 0      | 0      | 0 |     |   |
| Route:       | MO 94       | Federal:   | 2,534 | State : | 633 | Local :                             | 0      | Estimated Total: 3,572 |        |        |        |   |     |   |
| Project No.: | SL0120      | Anticipated Federal Funds : CMAQ   |       |         |     | Award Date :                        | 2027   | R/W:                   | 0      | 656    | 0      | 0 | 0   | 0 |
| Length:      | 1.21        | Let With : SL0120B   |       |         |     | Future Cost :                       | 0      | Construction:          | 0      | 0      | 2,195  | 0 | 0   | 0 |
| MPO:         | Y           | Tip No. : 7265F-23, 7360C-27   |       |         |     | FFOS:                               | 0      | 0                      | 1,918  | 0      | 0      | 0 | 0   |   |
|              |             |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
| County:      | ST. CHARLES | Add lanes from Rte. D to I-64.   |       |         |     | Engineering:                        | 150    | 50                     | 139    | 0      | 0      | 0 |     |   |
| Route:       | MO 94       | Federal:   | 2,375 | State : | 594 | Local :                             | 0      | Estimated Total: 3,119 |        |        |        |   |     |   |
| Project No.: | SL0120B     | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2027   | R/W:                   | 0      | 1,000  | 0      | 0 | 0   | 0 |
| Length:      | 1.22        | Let With : SL0120  |       |         |     | Future Cost :                       | 0      | Construction:          | 0      | 0      | 1,780  | 0 | 0   | 0 |
| MPO:         | Y           | Tip No. : 7383B-25   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
|              |             |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
| County:      | ST. CHARLES | Bridge deck sealing at various locations in St. Charles, St. Louis, and Franklin Counties. Project involves bridges on Rte. 94, Rte. 364, Rte. 79, Rte. K, I-70, Rte. 61, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, I-170, Rte. 67, Rte. 141, Rte. N, Rte. AF, and Rte. 47. |       |         |     | Engineering:                        | 5      | 160                    | 0      | 0      | 0      | 0 |     |   |
| Route:       | MO 94       | Federal:   | 1,352 | State : | 338 | Local :                             | 0      | Estimated Total: 1,695 |        |        |        |   |     |   |
| Project No.: | SL0208      | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 2/2026 | R/W:                   | 0      | 0      | 0      | 0 | 0   | 0 |
| Length:      | 2.12        | Let With :   |       |         |     | Future Cost :                       | 0      | Construction:          | 0      | 1,530  | 0      | 0 | 0   | 0 |
| MPO:         | Y           | Tip No. : 7372G-25   |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
|              |             |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
| County:      | ST. CHARLES | Add pedestrian signal at Katy Trail crossings. \$306,000 Open Container funds.   |       |         |     | Engineering:                        | 48     | 23                     | 0      | 0      | 0      | 0 |     |   |
| Route:       | MO 94       | Federal:   | 296   | State : | 33  | Local :                             | 0      | Estimated Total: 377   |        |        |        |   |     |   |
| Project No.: | SL0222B     | Anticipated Federal Funds : SAFETY   |       |         |     | Award Date :                        | 7/2025 | R/W:                   | 0      | 0      | 0      | 0 | 0   | 0 |
| Length:      | 0.17        | Let With :   |       |         |     | Future Cost :                       | 0      | Construction:          | 0      | 306    | 0      | 0 | 0   | 0 |
| MPO:         | Y           | Tip No. : 7322LL-25  |       |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |
|              |             |  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0 | 0   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                        |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |   |
|--------------|------------------------|---|-------|---------|-----|-------------------------------------|--------|-------------------------|--------|--------|--------|---|
|              |                        |   |       |         |     | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |                        |   |       |         |     | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | ST. CHARLES            | Add intersection turn lanes and signal at Rte. B. \$712,890 Congestion Mitigation and Air Quality Improvement Program funds.  |       |         |     | Engineering:                        | 59     | 7                       | 84     | 0      | 0      | 0 |
| Route:       | MO 94                  | Federal:  | 1,117 | State : | 279 | Local :                             | 0      | Estimated Total: 1,455  |        |        |        |   |
| Project No.: | SL0235                 | Anticipated Federal Funds : CMAQ  |       |         |     | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 0.17                   | Let With :  |       |         |     | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y                      | Tip No. : 7360B-25  |       |         |     | Construction:                       | 0      | 0                       | 1,155  | 0      | 0      | 0 |
|              |                        |   |       |         |     | FFOS:                               | 59     | 120                     | 534    | 0      | 0      | 0 |
|              |                        |   |       |         |     | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. CHARLES            | Payment to Lake Saint Louis for pavement resurfacing, add lanes, sidewalks and upgrade drainage from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.                |       |         |     | Engineering:                        | 25     | 10                      | 0      | 0      | 0      | 0 |
| Route:       | CST LAKE ST LOUIS BLVD | Adv. CN:  | 488   | State : | 122 | Local :                             | 0      | Estimated Total: 635    |        |        |        |   |
| Project No.: | SL0118                 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | /      |                         |        |        |        |   |
| Length:      | 0.44                   | Let With :  |       |         |     | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y                      | Tip No. : 7235B-23  |       |         |     | Construction:                       | 0      | 600                     | 0      | 0      | 0      | 0 |
|              |                        |   |       |         |     | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                        |   |       |         |     | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. CHARLES            | Construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds. |       |         |     | Engineering:                        | 10     | 1,051                   | 0      | 0      | 0      | 0 |
| Route:       | N OR 70 E              | Adv. CN:  | 9,120 | State : | 0   | Local :                             | 2,431  | Estimated Total: 11,561 |        |        |        |   |
| Project No.: | SL0119                 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 6/2026 |                         |        |        |        |   |
| Length:      | 0.00                   | Let With :  |       |         |     | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y                      | Tip No. : 7320A-23  |       |         |     | Construction:                       | 0      | 10,500                  | 0      | 0      | 0      | 0 |
|              |                        |   |       |         |     | FFOS:                               | 0      | 5,431                   | 0      | 0      | 0      | 0 |
|              |                        |   |       |         |     | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. CHARLES            | Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$475,966 Cost Share funds.  |       |         |     | Engineering:                        | 0      | 0                       | 0      | 0      | 0      | 0 |
| Route:       | N OR 70 E              | Adv. CN:  | 381   | State : | 95  | Local :                             | 0      | Estimated Total: 476    |        |        |        |   |
| Project No.: | SL0161                 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | /      |                         |        |        |        |   |
| Length:      | 0.00                   | Let With :  |       |         |     | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y                      | Tip No. : 7320AA-26   |       |         |     | Construction:                       | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                        |   |       |         |     | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                        |   |       |         |     | Payback:                            | 0      | 476                     | 0      | 0      | 0      | 0 |
| County:      | ST. CHARLES            | Add signals at Koch Road.   |       |         |     | Engineering:                        | 205    | 45                      | 80     | 0      | 0      | 0 |
| Route:       | RT P                   | Federal:  | 1,177 | State : | 131 | Local :                             | 0      | Estimated Total: 1,513  |        |        |        |   |
| Project No.: | 6S3666                 | Anticipated Federal Funds : SAFETY  |       |         |     | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 0.50                   | Let With :  |       |         |     | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | Y                      | Tip No. : 7220P-22  |       |         |     | Construction:                       | 0      | 0                       | 1,119  | 0      | 0      | 0 |
|              |                        |   |       |         |     | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0 |
|              |                        |   |       |         |     | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |   |   |   |
|--------------|-------------|--|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|---|---|---|
|              |             |  |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |   |   |   |   |
|              |             |  |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |   |   |   |   |
| County:      | ST. CHARLES | Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.   |               |           |                        | Engineering:                        | 1      | 5      | 71     | 0      | 0      | 0 |   |   |   |   |
| Route:       | RT P        | Adv. CN: 750   | State : 187   | Local : 0 | Estimated Total: 938   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SL0218      | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 861    | 0      | 0      |   |   |   |   |   |
| Length:      | 19.46       | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y           | Tip No. : 7372W-25   | Payback:      |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 | 0 |
| County:      | ST. CHARLES | Clearing and wildlife barrier from Riverlands Way to the Missouri River.   |               |           |                        | Engineering:                        | 2      | 31     | 0      | 0      | 0      | 0 |   |   |   |   |
| Route:       | US 67 S     | Federal: 362   | State : 91    | Local : 0 | Estimated Total: 455   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SL0246      | Anticipated Federal Funds : NHPP   |               |           | Award Date : 10/2025   | Construction:                       | 0      | 422    | 0      | 0      | 0      |   |   |   |   |   |
| Length:      | 0.00        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y           | Tip No. : 7388A-25   | Payback:      |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |
| County:      | ST. LOUIS   | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 340 (Clarkson Road) to Baxter Road.   |               |           |                        | Engineering:                        | 0      | 900    | 0      | 0      | 0      | 0 |   |   |   |   |
| Route:       | MO 100      | Federal: 4,229   | State : 1,057 | Local : 0 | Estimated Total: 5,286 | R/W:                                | 0      | 10     | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | 6P3510D     | Anticipated Federal Funds : NHPP   |               |           | Award Date : 4/2026    | Construction:                       | 0      | 4,376  | 0      | 0      | 0      |   |   |   |   |   |
| Length:      | 3.53        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y           | Tip No. : 7265KK-25  | Payback:      |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |
| County:      | ST. LOUIS   | Payment to Manchester to add sidewalk from Rte. 141 to west of Knollhaven Drive. \$1,340,362 Cost Share funds.   |               |           |                        | Engineering:                        | 0      | 3      | 5      | 0      | 0      | 0 |   |   |   |   |
| Route:       | MO 100      | Federal: 1,078   | State : 270   | Local : 0 | Estimated Total: 1,348 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SL0251      | Anticipated Federal Funds : NHPP   |               |           | Award Date : 2027      | Construction:                       | 0      | 255    | 1,085  | 0      | 0      |   |   |   |   |   |
| Length:      | 0.45        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y           | Tip No. : 7394T-26   | Payback:      |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |
| County:      | ST. LOUIS   | Signal optimization from Shepard Road to The Legends Parkway, modify turn lanes at Eureka High School, 5th Street and I-44. \$2,260,000 Congestion Mitigation and Air Quality Improvement Program funds. |               |           |                        | Engineering:                        | 0      | 65     | 500    | 0      | 0      | 0 |   |   |   |   |
| Route:       | MO 109      | Federal: 2,314   | State : 579   | Local : 0 | Estimated Total: 2,893 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SL0295      | Anticipated Federal Funds : CMAQ   |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 2,328  | 0      | 0      |   |   |   |   |   |
| Length:      | 8.12        | Let With :   |               |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 2,260  | 0      |   |   |   |   |   |
| MPO:         | Y           | Tip No. : 7448-27  | Payback:      |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |   |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |             |                                |              |            |          |          |               |            |           |               |              |          |          |
|--------------|------------------|---|---------------|---------|--------------|-------------------------------------|-------------|--------------------------------|--------------|------------|----------|----------|---------------|------------|-----------|---------------|--------------|----------|----------|
|              |                  |   |               |         |              | Prior                               | 7/2025      | 7/2026                         | 7/2027       | 7/2028     | 7/2029   |          |               |            |           |               |              |          |          |
|              |                  |   |               |         |              | Prog                                | 6/2026      | 6/2027                         | 6/2028       | 6/2029     | 6/2030   |          |               |            |           |               |              |          |          |
| County:      | <b>ST. LOUIS</b> | <b>Pavement resurfacing, replace signage, upgrade lighting and guardrail from I-70 to Engler Avenue.</b>  |               |         |              | Engineering:                        | <b>50</b>   | <b>78</b>                      | <b>218</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| Route:       | <b>MO 115</b>    | Federal:  | <b>2,254</b>  | State : | <b>563</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>2,867</b>  |              |            |          | R/W:     | <b>0</b>      | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0172</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2026</b> |                                |              |            |          |          | Construction: | <b>0</b>   | <b>0</b>  | <b>2,521</b>  | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>1.32</b>      | Let With : <b>SL0249</b>  |               |         |              | Future Cost :                       | <b>0</b>    |                                |              |            |          |          | FFOS:         | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>7321Y-24</b>   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| County:      | <b>ST. LOUIS</b> | <b>Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4919, A4920 and A7015.</b>   |               |         |              | Engineering:                        | <b>45</b>   | <b>100</b>                     | <b>263</b>   | <b>943</b> | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| Route:       | <b>MO 141</b>    | Federal:  | <b>6,892</b>  | State : | <b>1,723</b> | Local :                             | <b>0</b>    | Estimated Total: <b>8,660</b>  |              |            |          | R/W:     | <b>0</b>      | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0025</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2027</b> |                                |              |            |          |          | Construction: | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>7,309</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.22</b>      | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |              |            |          |          | FFOS:         | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>7228A-23</b>   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| County:      | <b>ST. LOUIS</b> | <b>Pavement resurfacing and replace signage from Rte. 370 to I-70.</b>  |               |         |              | Engineering:                        | <b>15</b>   | <b>15</b>                      | <b>152</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| Route:       | <b>MO 141</b>    | Federal:  | <b>1,842</b>  | State : | <b>461</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>2,318</b>  |              |            |          | R/W:     | <b>0</b>      | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0026</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2026</b> |                                |              |            |          |          | Construction: | <b>0</b>   | <b>0</b>  | <b>2,136</b>  | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>2.82</b>      | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |              |            |          |          | FFOS:         | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>7228B-23</b>   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| County:      | <b>ST. LOUIS</b> | <b>Add intersection turn lanes and upgrade signals at Parkway South Middle School and at Springdale Lane. \$224,484 Congestion Mitigation and Air Quality Improvement Program funds.</b>  |               |         |              | Engineering:                        | <b>21</b>   | <b>3</b>                       | <b>28</b>    | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| Route:       | <b>MO 141</b>    | Federal:  | <b>213</b>    | State : | <b>53</b>    | Local :                             | <b>0</b>    | Estimated Total: <b>287</b>    |              |            |          | R/W:     | <b>0</b>      | <b>25</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0234</b>    | Anticipated Federal Funds : <b>CMAQ</b>   |               |         |              | Award Date :                        | <b>2026</b> |                                |              |            |          |          | Construction: | <b>0</b>   | <b>0</b>  | <b>210</b>    | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.15</b>      | Let With :  |               |         |              | Future Cost :                       | <b>0</b>    |                                |              |            |          |          | FFOS:         | <b>21</b>  | <b>20</b> | <b>184</b>    | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>7360A-25</b>   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| County:      | <b>ST. LOUIS</b> | <b>Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.</b> |               |         |              | Engineering:                        | <b>550</b>  | <b>375</b>                     | <b>1,061</b> | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |
| Route:       | <b>IS 170</b>    | Federal:  | <b>13,407</b> | State : | <b>1,490</b> | Local :                             | <b>0</b>    | Estimated Total: <b>15,447</b> |              |            |          | R/W:     | <b>0</b>      | <b>182</b> | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>613567</b>    | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2027</b> |                                |              |            |          |          | Construction: | <b>0</b>   | <b>0</b>  | <b>13,279</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.26</b>      | Let With : <b>613634</b>  |               |         |              | Future Cost :                       | <b>0</b>    |                                |              |            |          |          | FFOS:         | <b>0</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. : <b>7171U-22</b>   |               |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |               |            |           |               |              |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |        |
|--------------|-----------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|--------|
|              |           |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |        |
|              |           |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |        |
| County:      | ST. LOUIS | <b>Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A2807, A2809, A3176 and culvert A2808. \$50,000 District Operation funds.</b> |        |         |       | Engineering:                        | 1,210  | 100                     | 882    | 0      | 0      | 0      |
| Route:       | IS 170    | Federal:   | 12,965 | State : | 1,441 | Local :                             | 0      | Estimated Total: 15,616 |        |        |        |        |
| Project No.: | 6I3572    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   |                         |        |        |        |        |
| Length:      | 7.51      | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |        |
| MPO:         | Y         | Tip No. : 7171R-22   |        |         |       | R/W:                                | 0      | 135                     | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Construction:                       | 0      | 0                       | 13,289 | 0      | 0      | 0      |
|              |           |  |        |         |       | FFOS:                               | 0      | 50                      | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS | <b>Bridge rehabilitation over Norfolk Southern Railway 0.4 mile north of Airport Road. Project involves bridge A2926.</b>  |        |         |       | Engineering:                        | 0      | 5                       | 20     | 650    | 700    | 806    |
| Route:       | IS 170    | Federal:   | 12,757 | State : | 1,417 | Local :                             | 0      | Estimated Total: 14,174 |        |        |        |        |
| Project No.: | SL0261    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2030   |                         |        |        |        |        |
| Length:      | 0.21      | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |        |
| MPO:         | Y         | Tip No. : 7394S-26   |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Construction:                       | 0      | 0                       | 0      | 0      | 0      | 11,993 |
|              |           |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS | <b>Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.</b>  |        |         |       | Engineering:                        | 991    | 440                     | 4      | 4      | 1,045  | 0      |
| Route:       | MO 180    | Federal:   | 14,493 | State : | 3,623 | Local :                             | 0      | Estimated Total: 19,132 |        |        |        |        |
| Project No.: | 6S3311    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028   |                         |        |        |        |        |
| Length:      | 0.10      | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |        |
| MPO:         | Y         | Tip No. : 6811B-18   |        |         |       | R/W:                                | 25     | 0                       | 0      | 53     | 0      | 0      |
|              |           |  |        |         |       | Construction:                       | 0      | 0                       | 0      | 0      | 16,570 | 0      |
|              |           |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS | <b>Pavement preservation treatment on Rte. 180, Rte. 50, I-70, I-55, Rte. A, and Rte. 61.</b>  |        |         |       | Engineering:                        | 1      | 82                      | 0      | 0      | 0      | 0      |
| Route:       | MO 180    | Federal:   | 736    | State : | 184   | Local :                             | 0      | Estimated Total: 921    |        |        |        |        |
| Project No.: | SL0211    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2/2026 |                         |        |        |        |        |
| Length:      | 50.82     | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |        |
| MPO:         | Y         | Tip No. : 7372S-25   |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Construction:                       | 0      | 838                     | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS | <b>Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A2187, A2955, A3871, A3967, A3998, A4975, A6474 and K0637.</b>   |        |         |       | Engineering:                        | 1      | 5                       | 49     | 0      | 0      | 0      |
| Route:       | MO 21     | Federal:   | 404    | State : | 101   | Local :                             | 0      | Estimated Total: 506    |        |        |        |        |
| Project No.: | SL0194    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026   |                         |        |        |        |        |
| Length:      | 1.48      | Let With : SL0194B   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |        |
| MPO:         | Y         | Tip No. : 7322W-25   |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Construction:                       | 0      | 0                       | 451    | 0      | 0      | 0      |
|              |           |  |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0      |
|              |           |  |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0      |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |      |       |    |   |   |   |   |
|--------------|-----------|---|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|------|-------|----|---|---|---|---|
|              |           |   |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |      |       |    |   |   |   |   |
|              |           |   |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |      |       |    |   |   |   |   |
| County:      | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road. |        |         |       | Engineering:                        | 1,050   | 1,751                   | 0      | 0      | 0      | 0    |       |    |   |   |   |   |
| Route:       | MO 231    | Adv. CN:  | 14,820 | State : | 3,705 | Local :                             | 0       | Estimated Total: 21,436 |        |        |        | R/W: | 1,861 | 0  | 0 | 0 | 0 | 0 |
| Project No.: | 6S3631    | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 10/2025 | Construction:           | 0      | 16,774 | 0      | 0    | 0     | 0  | 0 |   |   |   |
| Length:      | 3.07      | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     | 0  |   |   |   |   |
| MPO:         | Y         | Tip No. : 7220F-22  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |    |   |   |   |   |
| County:      | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.                        |        |         |       | Engineering:                        | 1,085   | 1,563                   | 0      | 0      | 0      | 0    |       |    |   |   |   |   |
| Route:       | MO 231    | Federal:  | 19,414 | State : | 4,854 | Local :                             | 0       | Estimated Total: 26,048 |        |        |        | R/W: | 695   | 0  | 0 | 0 | 0 |   |
| Project No.: | 6S3632    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 9/2025  | Construction:           | 0      | 22,705 | 0      | 0    | 0     | 0  |   |   |   |   |
| Length:      | 7.08      | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     |    |   |   |   |   |
| MPO:         | Y         | Tip No. : 7220G-22  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |    |   |   |   |   |
| County:      | ST. LOUIS | Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.                             |        |         |       | Engineering:                        | 1,384   | 5                       | 984    | 0      | 0      | 0    |       |    |   |   |   |   |
| Route:       | IS 270    | Federal:  | 14,163 | State : | 1,574 | Local :                             | 0       | Estimated Total: 17,121 |        |        |        | R/W: | 0     | 50 | 0 | 0 | 0 |   |
| Project No.: | 6I3020D   | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2026    | Construction:           | 0      | 0      | 14,698 | 0    | 0     | 0  |   |   |   |   |
| Length:      | 1.42      | Let With : 6I3580B SL0021   |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     |    |   |   |   |   |
| MPO:         | Y         | Tip No. : 7171D-21  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |    |   |   |   |   |
| County:      | ST. LOUIS | Pavement resurfacing and median barrier replacement from west of Rte. 367 to the Mississippi River.   |        |         |       | Engineering:                        | 0       | 195                     | 240    | 0      | 0      | 0    |       |    |   |   |   |   |
| Route:       | IS 270    | Federal:  | 4,087  | State : | 454   | Local :                             | 0       | Estimated Total: 4,541  |        |        |        | R/W: | 0     | 0  | 0 | 0 | 0 |   |
| Project No.: | 6I3580B   | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2026    | Construction:           | 0      | 0      | 4,106  | 0    | 0     | 0  |   |   |   |   |
| Length:      | 3.59      | Let With : 6I3020D SL0021   |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     |    |   |   |   |   |
| MPO:         | Y         | Tip No. : 7394R-26  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |    |   |   |   |   |
| County:      | ST. LOUIS | Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888. \$150,000 Metropolitan St. Louis Sewer District funds.       |        |         |       | Engineering:                        | 34      | 181                     | 0      | 0      | 0      | 0    |       |    |   |   |   |   |
| Route:       | IS 270    | Federal:  | 1,167  | State : | 0     | Local :                             | 150     | Estimated Total: 1,351  |        |        |        | R/W: | 0     | 20 | 0 | 0 | 0 |   |
| Project No.: | 6I3618    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 1/2026  | Construction:           | 0      | 1,116  | 0      | 0    | 0     | 0  |   |   |   |   |
| Length:      | 0.02      | Let With :  |        |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 150    | 0      | 0    | 0     |    |   |   |   |   |
| MPO:         | Y         | Tip No. : 7171Z-22  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |    |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |   |          |         |       | STATE FISCAL YEAR PROJECT BUDGETING |          |                         |        |        |        |   |
|--------------|-----------|---|----------|---------|-------|-------------------------------------|----------|-------------------------|--------|--------|--------|---|
|              |           |   |          |         |       | Prior                               | 7/2025   | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |           |   |          |         |       | Prog                                | 6/2026   | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | ST. LOUIS | Bridge replacement over Rte. 367 and Bellefontaine Rd., rebuild pavement, replace median barrier 0.6 mile west of Rte. 367 to 0.4 mile west of Lilac Ave., replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridges A0241 and J0847. |          |         |       | Engineering:                        | 2,524    | 25                      | 2,197  | 0      | 0      | 0 |
| Route:       | IS 270    | Federal:  | 27,692   | State : | 3,077 | Local :                             | 0        | Estimated Total: 33,293 |        |        |        |   |
| Project No.: | SL0021    | Anticipated Federal Funds : NHPP  |          |         |       | Construction:                       | 0        | 0                       | 28,527 | 0      | 0      | 0 |
| Length:      | 2.83      | Let With : 6I3020D 6I3580B  |          |         |       | FFOS:                               | 0        | 0                       | 0      | 0      | 0      | 0 |
| MPO:         | Y         | Tip No. :   | 7227W-23 |         |       |                                     | Payback: | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges J0493 and L0749.   |          |         |       | Engineering:                        | 54       | 200                     | 20     | 15     | 358    | 0 |
| Route:       | IS 270    | Federal:  | 3,768    | State : | 419   | Local :                             | 0        | Estimated Total: 4,241  |        |        |        |   |
| Project No.: | SL0021B   | Anticipated Federal Funds : NHPP  |          |         |       | Construction:                       | 0        | 0                       | 0      | 0      | 3,573  | 0 |
| Length:      | 0.09      | Let With : 6I3580   |          |         |       | FFOS:                               | 0        | 0                       | 0      | 0      | 0      | 0 |
| MPO:         | Y         | Tip No. :   | 7322Q-25 |         |       |                                     | Payback: | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4277, A4898 and A4899.                                    |          |         |       | Engineering:                        | 385      | 205                     | 50     | 876    | 0      | 0 |
| Route:       | IS 270    | Federal:  | 8,335    | State : | 926   | Local :                             | 0        | Estimated Total: 9,646  |        |        |        |   |
| Project No.: | SL0022    | Anticipated Federal Funds : NHPP  |          |         |       | Construction:                       | 0        | 0                       | 0      | 8,130  | 0      | 0 |
| Length:      | 0.52      | Let With :  |          |         |       | FFOS:                               | 0        | 0                       | 0      | 0      | 0      | 0 |
| MPO:         | Y         | Tip No. :   | 7227X-23 |         |       |                                     | Payback: | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Pavement resurfacing and median barrier replacement from I-70 to I-170.   |          |         |       | Engineering:                        | 200      | 300                     | 1,827  | 0      | 0      | 0 |
| Route:       | IS 270    | Federal:  | 16,067   | State : | 1,785 | Local :                             | 0        | Estimated Total: 18,052 |        |        |        |   |
| Project No.: | SL0024    | Anticipated Federal Funds : NHPP  |          |         |       | Construction:                       | 0        | 0                       | 15,725 | 0      | 0      | 0 |
| Length:      | 6.24      | Let With :  |          |         |       | FFOS:                               | 0        | 0                       | 0      | 0      | 0      | 0 |
| MPO:         | Y         | Tip No. :   | 7227Z-23 |         |       |                                     | Payback: | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1026, A1033, A1233, A1234, A1235, A4876, A4877 and A5082.   |          |         |       | Engineering:                        | 570      | 90                      | 1,113  | 0      | 0      | 0 |
| Route:       | IS 270    | Federal:  | 15,713   | State : | 1,746 | Local :                             | 0        | Estimated Total: 18,029 |        |        |        |   |
| Project No.: | SL0053    | Anticipated Federal Funds : NHPP  |          |         |       | Construction:                       | 0        | 0                       | 16,256 | 0      | 0      | 0 |
| Length:      | 0.40      | Let With :  |          |         |       | FFOS:                               | 0        | 0                       | 0      | 0      | 0      | 0 |
| MPO:         | Y         | Tip No. :   | 7229C-23 |         |       |                                     | Payback: | 0                       | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |     |       |   |   |
|--------------|-----------|--|-------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-----|-------|---|---|
|              |           |  |       |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |     |       |   |   |
|              |           |  |       |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |     |       |   |   |
| County:      | ST. LOUIS | Pavement resurfacing from Rte. 367 to west of Rte. H (Riverview Drive), South Outer Road 270 from 0.1 mile west of Rafterty Lane to Rafterty Lane, 0.3 mile west to 0.5 mile east of Lilac Avenue and on Rte. H (Riverview Drive) from 0.5 mile north of I-270 to I-270. |       |         |       | Engineering:                        | 222    | 20                      | 160    | 10     | 209    | 0   |       |   |   |
| Route:       | N OR 270  | Federal:   | 2,190 | State : | 547   | Local :                             | 0      | Estimated Total: 2,959  |        | R/W:   | 0      | 0   | 0     | 0 | 0 |
| Project No.: | 6I3580    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2028                   |        | Construction:           | 0      | 0      | 0      | 0   | 2,338 | 0 |   |
| Length:      | 4.86      | Let With : SL0021B   |       |         |       | Future Cost : 0                     |        | FFOS:                   | 0      | 0      | 0      | 0   | 0     | 0 |   |
| MPO:         | Y         | Tip No. : 7171V-22   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   | 0     |   |   |
| County:      | ST. LOUIS | Pavement resurfacing and pavement repairs on various outer roads from Rte. 340 (Olive Boulevard) to I-55.  |       |         |       | Engineering:                        | 150    | 50                      | 25     | 20     | 255    | 0   |       |   |   |
| Route:       | N OR 270  | Adv. CN:   | 3,468 | State : | 867   | Local :                             | 0      | Estimated Total: 4,485  |        | R/W:   | 0      | 0   | 0     | 0 | 0 |
| Project No.: | SL0169    | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date : 2029                   |        | Construction:           | 0      | 0      | 0      | 0   | 3,985 | 0 |   |
| Length:      | 7.66      | Let With :   |       |         |       | Future Cost : 0                     |        | FFOS:                   | 0      | 0      | 0      | 0   | 0     | 0 |   |
| MPO:         | Y         | Tip No. : 7321W-24   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   | 0     |   |   |
| County:      | ST. LOUIS | Pavement resurfacing, replace signals, guardrail, lighting from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over I-270. Project involves bridge A1027.  |       |         |       | Engineering:                        | 270    | 578                     | 0      | 0      | 0      | 0   |       |   |   |
| Route:       | MO 30     | Federal:   | 6,267 | State : | 1,567 | Local :                             | 0      | Estimated Total: 8,104  |        | R/W:   | 0      | 0   | 0     | 0 | 0 |
| Project No.: | SL0081    | Anticipated Federal Funds : OTHER  |       |         |       | Award Date : 12/2025                |        | Construction:           | 0      | 7,256  | 0      | 0   | 0     | 0 |   |
| Length:      | 9.06      | Let With :   |       |         |       | Future Cost : 0                     |        | FFOS:                   | 0      | 5,600  | 0      | 0   | 0     | 0 |   |
| MPO:         | Y         | Tip No. : 7229Y-23   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   | 0     |   |   |
| County:      | ST. LOUIS | Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.  |       |         |       | Engineering:                        | 120    | 262                     | 0      | 0      | 0      | 0   |       |   |   |
| Route:       | MO 340    | Federal:   | 3,134 | State : | 783   | Local :                             | 0      | Estimated Total: 4,037  |        | R/W:   | 0      | 130 | 0     | 0 | 0 |
| Project No.: | SL0076B   | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 6/2026                 |        | Construction:           | 0      | 3,525  | 0      | 0   | 0     | 0 |   |
| Length:      | 7.76      | Let With :   |       |         |       | Future Cost : 0                     |        | FFOS:                   | 0      | 0      | 0      | 0   | 0     | 0 |   |
| MPO:         | Y         | Tip No. : 7265O-23   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   | 0     |   |   |
| County:      | ST. LOUIS | Pavement resurfacing, upgrade signals, guardrail and ITS equipment from Lea Oak Drive to Rte. 100 (Manchester Road).   |       |         |       | Engineering:                        | 40     | 300                     | 886    | 0      | 0      | 0   |       |   |   |
| Route:       | MO 340    | Federal:   | 7,988 | State : | 1,997 | Local :                             | 0      | Estimated Total: 10,025 |        | R/W:   | 0      | 0   | 0     | 0 | 0 |
| Project No.: | SL0151    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2026                   |        | Construction:           | 0      | 0      | 8,799  | 0   | 0     | 0 |   |
| Length:      | 3.83      | Let With :   |       |         |       | Future Cost : 0                     |        | FFOS:                   | 0      | 0      | 0      | 0   | 0     | 0 |   |
| MPO:         | Y         | Tip No. : 7321H-24   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0   | 0     |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                      |  |              |          |                         | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |        |
|--------------|----------------------|--|--------------|----------|-------------------------|-------------------------------------|---------------|--------|--------|--------|--------|--------|
|              |                      |  |              |          |                         | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |        |
|              |                      |  |              |          |                         | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |        |
| County:      | ST. LOUIS            | Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.  |              |          |                         | Engineering:                        | 6             | 2      | 7      | 0      | 0      | 0      |
| Route:       | MO 340               | Federal: 513   | State: 128   | Local: 0 | Estimated Total: 647    | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | SL0181               | Anticipated Federal Funds : NHPP   |              |          |                         | Award Date : 2027                   | Construction: | 0      | 442    | 190    | 0      | 0      |
| Length:      | 0.34                 | Let With :   |              |          |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. : 7324A-24 |  |              |          |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS            | Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.  |              |          |                         | Engineering:                        | 515           | 5      | 5      | 5      | 5      | 627    |
| Route:       | MO 364               | Federal: 8,729   | State: 2,182 | Local: 0 | Estimated Total: 11,426 | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | SL0030               | Anticipated Federal Funds : NHPP   |              |          |                         | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 10,264 |
| Length:      | 0.88                 | Let With :   |              |          |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. : 7228F-23 |  |              |          |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS            | Safety and operational improvements from I-270 to Longridge Drive.   |              |          |                         | Engineering:                        | 629           | 250    | 840    | 0      | 0      | 0      |
| Route:       | MO 367               | Federal: 9,626   | State: 1,069 | Local: 0 | Estimated Total: 11,324 | R/W:                                | 0             | 1      | 0      | 0      | 0      |        |
| Project No.: | SL0117               | Anticipated Federal Funds : SAFETY   |              |          |                         | Award Date : 2027                   | Construction: | 0      | 0      | 9,604  | 0      | 0      |
| Length:      | 3.26                 | Let With :   |              |          |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. : 7265D-23 |  |              |          |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS            | Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4886, A4895, A4896 and A5006.  |              |          |                         | Engineering:                        | 271           | 25     | 25     | 100    | 571    | 0      |
| Route:       | MO 370               | Federal: 5,090   | State: 1,272 | Local: 0 | Estimated Total: 6,633  | R/W:                                | 0             | 0      | 0      | 0      | 0      |        |
| Project No.: | 6P3615               | Anticipated Federal Funds : NHPP   |              |          |                         | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 5,641  |
| Length:      | 0.15                 | Let With :   |              |          |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. : 7217K-22 |  |              |          |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0      |
| County:      | ST. LOUIS            | Bridge replacement at various locations from Rte. 67 to Nebraska Avenue and bridge rehabilitation at Edwards Street. Potential Design-Build. Project involves bridges A1715, A1720, A1721, A1723, A1725, A1726, A1728, A1729, A1730, A1732, A1736, A2092, A2257, A2322, A3263. |              |          |                         | Engineering:                        | 3,211         | 200    | 100    | 100    | 925    | 4,274  |
| Route:       | IS 44                | Federal: 67,076  | State: 7,453 | Local: 0 | Estimated Total: 77,740 | R/W:                                | 0             | 0      | 0      | 0      | 273    |        |
| Project No.: | 6S3443               | Anticipated Federal Funds : NHPP   |              |          |                         | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 68,657 |
| Length:      | 1.18                 | Let With :   |              |          |                         | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. : 6991T-20 |  |              |          |                         |                                     | Payback:      | 0      | 0      | 0      | 0      | 0      |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |       |
|--------------|-----------|---|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-------|
|              |           |   |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |
|              |           |   |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | ST. LOUIS | <b>Bridge rehabilitation at Central Avenue, Lewis Road, Antire Road, Maritz Street, Bowles Avenue and Mraz Lane. Potential Design-Build project. Project involves bridges A1797, A3638, A3856, A3996, A4288 and L0761.</b>                                    |        |         |       | Engineering:                        | 1,050  | 400                     | 400    | 500    | 400    | 983   |
| Route:       | IS 44     | Federal:  | 11,380 | State : | 1,264 | Local :                             | 0      | Estimated Total: 13,694 |        |        |        |       |
| Project No.: | SL0054    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2029   |                         |        |        |        |       |
| Length:      | 0.24      | Let With :  |        |         |       | Future Cost : 0                     |        |                         |        |        |        |       |
| MPO:         | Y         | Tip No. : 7229D-23  |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Construction:                       | 0      | 0                       | 0      | 0      | 0      | 9,961 |
|              |           |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS | <b>Bridge rehabilitation over Fox Creek, Rte. 109, Williams Creek, Rte. 141, culvert rehabilitation 0.5 mile east of Lone Elk Park and 0.6 mile west of Rte. 141. Project involves bridge A0775, A4285, J0255, L0704, L0932 and culverts L0705 and J0254.</b> |        |         |       | Engineering:                        | 0      | 1,000                   | 1,239  | 0      | 0      | 0     |
| Route:       | IS 44     | Federal:  | 15,376 | State : | 1,708 | Local :                             | 0      | Estimated Total: 17,084 |        |        |        |       |
| Project No.: | SL0277    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2026   |                         |        |        |        |       |
| Length:      | 0.18      | Let With : ST0117   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |       |
| MPO:         | Y         | Tip No. : 7394Q-26  |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Construction:                       | 0      | 0                       | 14,845 | 0      | 0      | 0     |
|              |           |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS | <b>Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0591, A0607, A1057, A1076, A1085 and A1276.</b>   |        |         |       | Engineering:                        | 5      | 151                     | 101    | 476    | 0      | 0     |
| Route:       | IS 55     | Federal:  | 6,579  | State : | 731   | Local :                             | 0      | Estimated Total: 7,315  |        |        |        |       |
| Project No.: | 6I3565    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2027   |                         |        |        |        |       |
| Length:      | 0.44      | Let With :  |        |         |       | Future Cost : 0                     |        |                         |        |        |        |       |
| MPO:         | Y         | Tip No. : 7171O-22  |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Construction:                       | 0      | 0                       | 0      | 6,582  | 0      | 0     |
|              |           |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS | <b>Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridges A0609, A1796, A2014, A4932, A8231, A8683 and L0611</b>   |        |         |       | Engineering:                        | 1      | 9                       | 93     | 0      | 0      | 0     |
| Route:       | IS 55     | Federal:  | 734    | State : | 81    | Local :                             | 0      | Estimated Total: 816    |        |        |        |       |
| Project No.: | SL0194B   | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2026   |                         |        |        |        |       |
| Length:      | 1.25      | Let With : SL0194   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |       |
| MPO:         | Y         | Tip No. : 7322X-25  |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Construction:                       | 0      | 0                       | 713    | 0      | 0      | 0     |
|              |           |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS | <b>Bridge rehabilitation over the Meramec River. Project involves bridge A0609.</b>   |        |         |       | Engineering:                        | 5      | 5                       | 60     | 597    | 0      | 0     |
| Route:       | IS 55     | Federal:  | 8,481  | State : | 942   | Local :                             | 0      | Estimated Total: 9,428  |        |        |        |       |
| Project No.: | SL0196    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2028   |                         |        |        |        |       |
| Length:      | 0.28      | Let With :  |        |         |       | Future Cost : 0                     |        |                         |        |        |        |       |
| MPO:         | Y         | Tip No. : 7322Z-25  |        |         |       | R/W:                                | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Construction:                       | 0      | 0                       | 0      | 8,761  | 0      | 0     |
|              |           |   |        |         |       | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |           |   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |   |
|--------------|-----------|---|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|---|
|              |           |   |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |           |   |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | ST. LOUIS | Pavement repair on I-55, Rte. 340, North Outer Road 44, Rte. 100, Rte. 67, and Leffingwell Avenue in St. Louis County, on I-70, South Outer Road 70, Bryan Road, and Rte. A in St. Charles County.  |        |         |       | Engineering:                        | 1       | 149                     | 0      | 0      | 0      | 0 |
| Route:       | IS 55     | Federal:  | 1,511  | State : | 168   | Local :                             | 0       | Estimated Total: 1,680  |        |        |        |   |
| Project No.: | SL0207    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 3/2026  |                         |        |        |        |   |
| Length:      | 26.47     | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7372P-25  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |           |   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.  |        |         |       | Engineering:                        | 1,090   | 719                     | 0      | 0      | 0      | 0 |
| Route:       | US 61     | Federal:  | 8,253  | State : | 2,063 | Local :                             | 0       | Estimated Total: 11,752 |        |        |        |   |
| Project No.: | 6S3578    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 11/2025 |                         |        |        |        |   |
| Length:      | 4.45      | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7219O-22  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |           |   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | ST. LOUIS | Pavement resurfacing and median barrier replacement from Rte. 340 to 0.3 mile east of Spoede Road.  |        |         |       | Engineering:                        | 200     | 200                     | 743    | 0      | 0      | 0 |
| Route:       | IS 64     | Federal:  | 10,213 | State : | 1,135 | Local :                             | 0       | Estimated Total: 11,548 |        |        |        |   |
| Project No.: | SL0138    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2026    |                         |        |        |        |   |
| Length:      | 7.61      | Let With : SL0168   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7321A-24  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |           |   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | ST. LOUIS | Pavement resurfacing, replace guardrail and signage from Mason Road to Conway Road, west of Marsally Drive to Spoede Road and on SOR 64 from Mason Road to Jennifer Lane, 0.3 mile west of Carole Lane to Spoede Road and from Clayton Road to Rolling Rock Lane. |        |         |       | Engineering:                        | 60      | 40                      | 182    | 0      | 0      | 0 |
| Route:       | N OR 64   | Adv. CN:  | 2,246  | State : | 561   | Local :                             | 0       | Estimated Total: 2,867  |        |        |        |   |
| Project No.: | SL0168    | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2026    |                         |        |        |        |   |
| Length:      | 6.42      | Let With : SL0138   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7321V-24  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |           |   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | ST. LOUIS | Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, and replace signage, signals, and guardrail from I-70 to Rte. D (Page Avenue). \$4,000,000 STBG-Urban funds.  |        |         |       | Engineering:                        | 1,550   | 1,500                   | 0      | 0      | 0      | 0 |
| Route:       | US 67     | Federal:  | 10,529 | State : | 2,632 | Local :                             | 0       | Estimated Total: 14,979 |        |        |        |   |
| Project No.: | 6S3557    | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 12/2025 |                         |        |        |        |   |
| Length:      | 3.44      | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7219J-22  |        |         |       | FFOS:                               | 0       | 4,000                   | 0      | 0      | 0      | 0 |
|              |           |   |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                        |        |        |        |      |       |     |   |   |   |   |
|--------------|-----------|---|-------|---------|-------|-------------------------------------|---------|------------------------|--------|--------|--------|------|-------|-----|---|---|---|---|
|              |           |   |       |         |       | Prior                               | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |       |     |   |   |   |   |
|              |           |   |       |         |       | Prog                                | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |       |     |   |   |   |   |
| County:      | ST. LOUIS | <b>Pavement resurfacing, replace signals, guardrail, and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile east of Patterson Road to Candle Light Lane.</b>              |       |         |       | Engineering:                        | 999     | 611                    | 0      | 0      | 0      | 0    |       |     |   |   |   |   |
| Route:       | US 67     | Federal:  | 4,152 | State : | 1,038 | Local :                             | 0       | Estimated Total: 6,189 |        |        |        | R/W: | 0     | 268 | 0 | 0 | 0 | 0 |
| Project No.: | 6S3625    | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 12/2025 | Construction:          | 0      | 4,311  | 0      | 0    | 0     | 0   | 0 |   |   |   |
| Length:      | 1.79      | Let With :  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0   |   |   |   |   |
| MPO:         | Y         | Tip No. : 7220A-22  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |     |   |   |   |   |
| County:      | ST. LOUIS | <b>Pavement resurfacing, replace signals, guardrail, and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC (New Halls Ferry Road) to 0.1 mile east of Patterson Road.</b> |       |         |       | Engineering:                        | 0       | 652                    | 0      | 0      | 0      | 0    |       |     |   |   |   |   |
| Route:       | US 67     | Federal:  | 4,436 | State : | 1,109 | Local :                             | 0       | Estimated Total: 5,545 |        |        |        | R/W: | 0     | 0   | 0 | 0 | 0 |   |
| Project No.: | 6S3625C   | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 5/2026  | Construction:          | 0      | 4,893  | 0      | 0    | 0     | 0   |   |   |   |   |
| Length:      | 2.00      | Let With :  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     |     |   |   |   |   |
| MPO:         | Y         | Tip No. : 7494-26   |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |     |   |   |   |   |
| County:      | ST. LOUIS | <b>Pavement resurfacing, replace signals, and repair sidewalk from I-270 to Missouri Bottom Road.</b>   |       |         |       | Engineering:                        | 360     | 819                    | 0      | 0      | 0      | 0    |       |     |   |   |   |   |
| Route:       | US 67     | Federal:  | 5,355 | State : | 1,339 | Local :                             | 0       | Estimated Total: 7,154 |        |        |        | R/W: | 100   | 0   | 0 | 0 | 0 |   |
| Project No.: | SL0029    | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 6/2026  | Construction:          | 0      | 5,875  | 0      | 0    | 0     | 0   |   |   |   |   |
| Length:      | 1.73      | Let With :  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     |     |   |   |   |   |
| MPO:         | Y         | Tip No. : 7228E-23  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |     |   |   |   |   |
| County:      | ST. LOUIS | <b>Signal optimization from Old James Town Road to Missouri Bottom Road and Blake Drive to Old St. Charles Road. \$2,801,437 Congestion Mitigation and Air Quality Improvement Program funds.</b>         |       |         |       | Engineering:                        | 206     | 32                     | 200    | 0      | 0      | 0    |       |     |   |   |   |   |
| Route:       | US 67     | Federal:  | 2,710 | State : | 678   | Local :                             | 0       | Estimated Total: 3,594 |        |        |        | R/W: | 0     | 0   | 0 | 0 | 0 |   |
| Project No.: | SL0233    | Anticipated Federal Funds : CMAQ  |       |         |       | Award Date :                        | 2027    | Construction:          | 0      | 0      | 3,156  | 0    | 0     | 0   |   |   |   |   |
| Length:      | 9.15      | Let With :  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 206    | 0      | 2,595  | 0    | 0     | 0   |   |   |   |   |
| MPO:         | Y         | Tip No. : 7360E-25  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |     |   |   |   |   |
| County:      | ST. LOUIS | <b>Replace lighting at the I-270 interchange.</b>   |       |         |       | Engineering:                        | 320     | 41                     | 5      | 5      | 276    | 0    |       |     |   |   |   |   |
| Route:       | IS 70     | Federal:  | 4,177 | State : | 464   | Local :                             | 0       | Estimated Total: 4,961 |        |        |        | R/W: | 0     | 0   | 0 | 0 | 0 |   |
| Project No.: | 6I3617    | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2029    | Construction:          | 0      | 0      | 0      | 0    | 4,314 | 0   |   |   |   |   |
| Length:      | 1.91      | Let With :  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0   |   |   |   |   |
| MPO:         | Y         | Tip No. : 7171Y-22  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |       |     |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |          |        |     |   |    |   |   |
|--------------|-----------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|----------|--------|-----|---|----|---|---|
|              |           |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |          |        |     |   |    |   |   |
|              |           |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |          |        |     |   |    |   |   |
| County:      | ST. LOUIS | Bridge replacement over I-270. Project involves bridge A0093.  |        |         |       | Engineering:                        | 1,125  | 10                      | 5      | 1      | 825    | 0        |        |     |   |    |   |   |
| Route:       | IS 70     | Federal:   | 12,559 | State : | 1,395 | Local :                             | 0      | Estimated Total: 15,079 |        |        |        | R/W:     | 0      | 0   | 0 | 0  | 0 | 0 |
| Project No.: | 613654    | Anticipated Federal Funds : NHFP   |        |         |       | Award Date :                        | 2029   | Construction:           | 0      | 0      | 0      | 0        | 13,113 | 0   |   |    |   |   |
| Length:      | 0.20      | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0      | 0   | 0 | 0  | 0 | 0 |
| MPO:         | Y         | Tip No. : 7216J-22   |        |         |       |                                     |        |                         |        |        |        | Payback: | 0      | 0   | 0 | 0  | 0 | 0 |
| County:      | ST. LOUIS | Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.                    |        |         |       | Engineering:                        | 5,500  | 50                      | 25     | 20     | 3,155  | 0        |        |     |   |    |   |   |
| Route:       | IS 70     | Federal:   | 48,084 | State : | 5,343 | Local :                             | 0      | Estimated Total: 58,927 |        |        |        | R/W:     | 0      | 0   | 0 | 21 | 0 | 0 |
| Project No.: | SL0058    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2029   | Construction:           | 0      | 0      | 0      | 0        | 50,156 | 0   |   |    |   |   |
| Length:      | 6.97      | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0      | 0   | 0 | 0  | 0 | 0 |
| MPO:         | Y         | Tip No. : 7229G-23   |        |         |       |                                     |        |                         |        |        |        | Payback: | 0      | 0   | 0 | 0  | 0 | 0 |
| County:      | ST. LOUIS | Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.                               |        |         |       | Engineering:                        | 130    | 25                      | 25     | 100    | 323    | 0        |        |     |   |    |   |   |
| Route:       | IS 70     | Federal:   | 4,690  | State : | 521   | Local :                             | 0      | Estimated Total: 5,341  |        |        |        | R/W:     | 0      | 0   | 0 | 0  | 0 | 0 |
| Project No.: | SL0075    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028   | Construction:           | 0      | 0      | 0      | 0        | 4,738  | 0   |   |    |   |   |
| Length:      | 2.22      | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0      | 0   | 0 | 0  | 0 | 0 |
| MPO:         | Y         | Tip No. : 7229T-23   |        |         |       |                                     |        |                         |        |        |        | Payback: | 0      | 0   | 0 | 0  | 0 | 0 |
| County:      | ST. LOUIS | Pavement resurfacing, replace signage, upgrade lighting and guardrail from 0.2 mile west of Airflight Drive to Rte. 115 (Natural Bridge Road). |        |         |       | Engineering:                        | 0      | 100                     | 162    | 0      | 0      | 0        |        |     |   |    |   |   |
| Route:       | S OR 70   | Federal:   | 1,557  | State : | 389   | Local :                             | 0      | Estimated Total: 1,946  |        |        |        | R/W:     | 0      | 0   | 0 | 0  | 0 | 0 |
| Project No.: | SL0249    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026   | Construction:           | 0      | 0      | 1,684  | 0        | 0      | 0   |   |    |   |   |
| Length:      | 1.31      | Let With : SL0172  |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0      | 0   | 0 | 0  | 0 | 0 |
| MPO:         | Y         | Tip No. : 7394P-26   |        |         |       |                                     |        |                         |        |        |        | Payback: | 0      | 0   | 0 | 0  | 0 | 0 |
| County:      | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.     |        |         |       | Engineering:                        | 1,005  | 1,623                   | 0      | 0      | 0      | 0        |        |     |   |    |   |   |
| Route:       | RT AC     | Federal:   | 8,714  | State : | 2,178 | Local :                             | 0      | Estimated Total: 11,897 |        |        |        | R/W:     | 0      | 120 | 0 | 0  | 0 | 0 |
| Project No.: | 6S3569    | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 3/2026 | Construction:           | 0      | 9,149  | 0      | 0        | 0      | 0   |   |    |   |   |
| Length:      | 2.42      | Let With :   |        |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0      | 0   | 0 | 0  | 0 | 0 |
| MPO:         | Y         | Tip No. : 7219M-22   |        |         |       |                                     |        |                         |        |        |        | Payback: | 0      | 0   | 0 | 0  | 0 | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |           |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |   |
|--------------|-----------|--|-------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|---|
|              |           |  |       |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |           |  |       |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | ST. LOUIS | Pavement resurfacing and repair pedestrian facilities from Lindbergh Boulevard to 0.1 mile south of I-270.   |       |         |       | Engineering:                        | 730    | 400                     | 1,065  | 0      | 0      | 0 |
| Route:       | RT AC     | Federal:   | 6,423 | State : | 1,606 | Local :                             | 0      | Estimated Total: 8,759  |        |        |        |   |
| Project No.: | 6S3648    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 3.30      | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7220K-22   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Upgrade signals at Hambletonian Drive, West Florissant Avenue and Netherton Drive. \$745,000 Open Container funds.   |       |         |       | Engineering:                        | 0      | 150                     | 250    | 0      | 0      | 0 |
| Route:       | RT AC     | Federal:   | 1,306 | State : | 145   | Local :                             | 0      | Estimated Total: 1,451  |        |        |        |   |
| Project No.: | SL0247    | Anticipated Federal Funds : SAFETY   |       |         |       | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 0.11      | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7394O-26   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway and bridge rehabilitation over Metrolink. Project involves bridge A5328. |       |         |       | Engineering:                        | 1,600  | 941                     | 0      | 0      | 0      | 0 |
| Route:       | RT D      | Federal:   | 8,050 | State : | 2,013 | Local :                             | 0      | Estimated Total: 11,768 |        |        |        |   |
| Project No.: | 6S3215B   | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 9/2025 |                         |        |        |        |   |
| Length:      | 1.42      | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7227K-23   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Pavement resurfacing and replace signage from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.   |       |         |       | Engineering:                        | 130    | 40                      | 406    | 0      | 0      | 0 |
| Route:       | RT D      | Federal:   | 3,779 | State : | 945   | Local :                             | 0      | Estimated Total: 4,854  |        |        |        |   |
| Project No.: | SL0027    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2026   |                         |        |        |        |   |
| Length:      | 3.19      | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7228C-23   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to I-170.  |       |         |       | Engineering:                        | 540    | 534                     | 0      | 0      | 0      | 0 |
| Route:       | RT D      | Federal:   | 2,858 | State : | 715   | Local :                             | 0      | Estimated Total: 4,113  |        |        |        |   |
| Project No.: | SL0186    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 3/2026 |                         |        |        |        |   |
| Length:      | 3.09      | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        |   |
| MPO:         | Y         | Tip No. : 7322F-24   |       |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                     |   |        |         |        | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |       |
|--------------|---------------------|---|--------|---------|--------|-------------------------------------|--------|-------------------------|--------|--------|--------|-------|
|              |                     |   |        |         |        | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |
|              |                     |   |        |         |        | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | ST. LOUIS           | Signal optimization from Schuetz Road to Ogden Avenue. \$2,169,690 Congestion Mitigation and Air Quality Improvement Program funds.   |        |         |        | Engineering:                        | 160    | 20                      | 159    | 0      | 0      | 0     |
| Route:       | RT D                | Federal:  | 2,098  | State : | 525    | Local :                             | 0      | Estimated Total: 2,783  |        |        |        |       |
| Project No.: | SL0232              | Anticipated Federal Funds : CMAQ  |        |         |        | Award Date :                        | 2027   |                         |        |        |        |       |
| Length:      | 7.64                | Let With :  |        |         |        | Future Cost :                       | 0      |                         |        |        |        |       |
| MPO:         | Y                   | Tip No. : 7360D-25  |        |         |        | Construction:                       | 0      | 0                       | 2,444  | 0      | 0      | 0     |
|              |                     |   |        |         |        | FFOS:                               | 160    | 0                       | 2,010  | 0      | 0      | 0     |
|              |                     |   |        |         |        | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS           | Pavement resurfacing, replace signals, upgrade pedestrian facilities on Frost Avenue and Airport Road under I-170.  |        |         |        | Engineering:                        | 0      | 38                      | 20     | 103    | 0      | 0     |
| Route:       | CST FROST AVE       | Federal:  | 1,283  | State : | 321    | Local :                             | 0      | Estimated Total: 1,604  |        |        |        |       |
| Project No.: | SL0243              | Anticipated Federal Funds : NHPP  |        |         |        | Award Date :                        | 2028   |                         |        |        |        |       |
| Length:      | 0.11                | Let With :  |        |         |        | Future Cost :                       | 0      |                         |        |        |        |       |
| MPO:         | Y                   | Tip No. : 7394N-26  |        |         |        | Construction:                       | 0      | 0                       | 0      | 1,443  | 0      | 0     |
|              |                     |   |        |         |        | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |                     |   |        |         |        | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS           | Bridge replacement at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.   |        |         |        | Engineering:                        | 1,430  | 900                     | 130    | 90     | 2,937  | 0     |
| Route:       | RP IS270E TO IS70W  | Federal:  | 40,532 | State : | 10,133 | Local :                             | 0      | Estimated Total: 52,095 |        |        |        |       |
| Project No.: | SL0086              | Anticipated Federal Funds : NHPP  |        |         |        | Award Date :                        | 2029   |                         |        |        |        |       |
| Length:      | 0.06                | Let With :  |        |         |        | Future Cost :                       | 0      |                         |        |        |        |       |
| MPO:         | Y                   | Tip No. : 7230C-23  |        |         |        | Construction:                       | 0      | 0                       | 0      | 0      | 46,608 | 0     |
|              |                     |   |        |         |        | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |                     |   |        |         |        | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS           | Bridge washing on I-270, I-70, I-170, I-55, I-44, I-64, Rte. 100, Rte. 141 and Rte. 370. Project involves bridge A2926, A3764, A3766, A4650, A4651, A4652, A4653, A4881, A4882, A5093, A5411, A5412, A5682, A6370, A6371, A8013, A8014 and A8375. |        |         |        | Engineering:                        | 0      | 5                       | 10     | 10     | 50     | 97    |
| Route:       | RP IS270W TO IS170E | Federal:  | 1,082  | State : | 270    | Local :                             | 0      | Estimated Total: 1,352  |        |        |        |       |
| Project No.: | SL0264              | Anticipated Federal Funds : NHPP  |        |         |        | Award Date :                        | 2030   |                         |        |        |        |       |
| Length:      | 2.73                | Let With :  |        |         |        | Future Cost :                       | 0      |                         |        |        |        |       |
| MPO:         | Y                   | Tip No. : 7394A-26  |        |         |        | Construction:                       | 0      | 0                       | 0      | 0      | 0      | 1,180 |
|              |                     |   |        |         |        | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |                     |   |        |         |        | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |
| County:      | ST. LOUIS           | Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.  |        |         |        | Engineering:                        | 262    | 75                      | 50     | 0      | 0      | 0     |
| Route:       | RP IS64E TO IS170W  | Federal:  | 636    | State : | 159    | Local :                             | 0      | Estimated Total: 1,057  |        |        |        |       |
| Project No.: | 6I3634              | Anticipated Federal Funds : NHPP  |        |         |        | Award Date :                        | 2027   |                         |        |        |        |       |
| Length:      | 0.24                | Let With : 6I3567   |        |         |        | Future Cost :                       | 0      |                         |        |        |        |       |
| MPO:         | Y                   | Tip No. : 7216C-22  |        |         |        | Construction:                       | 0      | 0                       | 670    | 0      | 0      | 0     |
|              |                     |   |        |         |        | FFOS:                               | 0      | 0                       | 0      | 0      | 0      | 0     |
|              |                     |   |        |         |        | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                            |   |                      |                  |                               |               | STATE FISCAL YEAR PROJECT BUDGETING |            |              |           |              |          |
|--------------|----------------------------|---|----------------------|------------------|-------------------------------|---------------|-------------------------------------|------------|--------------|-----------|--------------|----------|
|              |                            |   |                      |                  |                               |               | Prior                               | 7/2025     | 7/2026       | 7/2027    | 7/2028       | 7/2029   |
|              |                            |   |                      |                  |                               |               | Prog                                | 6/2026     | 6/2027       | 6/2028    | 6/2029       | 6/2030   |
| County:      | <b>ST. LOUIS</b>           | <b>Bridge replacement over I-64. Project involves bridge A2170.</b>   |                      |                  |                               | Engineering:  | <b>90</b>                           | <b>90</b>  | <b>50</b>    | <b>20</b> | <b>250</b>   | <b>0</b> |
| Route:       | <b>RP IS64W TO LONG RD</b> | Federal: <b>3,386</b>   | State : <b>846</b>   | Local : <b>0</b> | Estimated Total: <b>4,322</b> | R/W:          | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
| Project No.: | <b>SL0070</b>              | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2029</b>      | Construction: | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>3,822</b> | <b>0</b> |
| Length:      | <b>0.07</b>                | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:         | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                   | Tip No. : <b>7229Q-23</b>   |                      |                  |                               | Payback:      | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| County:      | <b>ST. LOUIS</b>           | <b>Bridge deck sealing on southbound Rte. 141 entrance ramp to eastbound I-44 and Outer Road 44 entrance ramp to westbound I-44 over Rte. 141. Project involves bridge A8375 and A8501.</b> |                      |                  |                               | Engineering:  | <b>5</b>                            | <b>20</b>  | <b>164</b>   | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>RP MO141S TO IS44E</b>  | Adv. CN: <b>1,520</b>   | State : <b>380</b>   | Local : <b>0</b> | Estimated Total: <b>1,905</b> | R/W:          | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
| Project No.: | <b>SL0209</b>              | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                  | Award Date : <b>2027</b>      | Construction: | <b>0</b>                            | <b>0</b>   | <b>1,716</b> | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.31</b>                | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:         | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                   | Tip No. : <b>7372Q-25</b>   |                      |                  |                               | Payback:      | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| County:      | <b>ST. LOUIS</b>           | <b>Bridge rehabilitation over I-70. Project involves bridge A6175.</b>  |                      |                  |                               | Engineering:  | <b>20</b>                           | <b>65</b>  | <b>195</b>   | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>CST NORTH HANLEY RD</b> | Federal: <b>1,124</b>   | State : <b>281</b>   | Local : <b>0</b> | Estimated Total: <b>1,425</b> | R/W:          | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     |          |
| Project No.: | <b>SL0023</b>              | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2027</b>      | Construction: | <b>0</b>                            | <b>0</b>   | <b>1,145</b> | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.08</b>                | Let With : <b>SL0278</b>  |                      |                  | Future Cost : <b>0</b>        | FFOS:         | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                   | Tip No. : <b>7227Y-23</b>   |                      |                  |                               | Payback:      | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| County:      | <b>ST. LOUIS</b>           | <b>Upgrade pedestrian facilities and replace signals at I-70.</b>   |                      |                  |                               | Engineering:  | <b>0</b>                            | <b>70</b>  | <b>134</b>   | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>CST NORTH HANLEY RD</b> | Federal: <b>526</b>   | State : <b>132</b>   | Local : <b>0</b> | Estimated Total: <b>658</b>   | R/W:          | <b>0</b>                            | <b>5</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Project No.: | <b>SL0278</b>              | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2027</b>      | Construction: | <b>0</b>                            | <b>0</b>   | <b>449</b>   | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.08</b>                | Let With : <b>SL0023</b>  |                      |                  | Future Cost : <b>0</b>        | FFOS:         | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                   | Tip No. : <b>7394L-26</b>   |                      |                  |                               | Payback:      | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| County:      | <b>ST. LOUIS</b>           | <b>Pavement resurfacing and upgrade pedestrian facilities from West Florissant Avenue to Woodrow Avenue.</b>  |                      |                  |                               | Engineering:  | <b>430</b>                          | <b>300</b> | <b>730</b>   | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Route:       | <b>RT U</b>                | Federal: <b>4,359</b>   | State : <b>1,090</b> | Local : <b>0</b> | Estimated Total: <b>5,879</b> | R/W:          | <b>0</b>                            | <b>50</b>  | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Project No.: | <b>6S3655</b>              | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2027</b>      | Construction: | <b>0</b>                            | <b>0</b>   | <b>4,369</b> | <b>0</b>  | <b>0</b>     | <b>0</b> |
| Length:      | <b>2.29</b>                | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:         | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                   | Tip No. : <b>7216P-22</b>   |                      |                  |                               | Payback:      | <b>0</b>                            | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |   |        |         |       |                 | STATE FISCAL YEAR PROJECT BUDGETING |                         |        |        |        |        |               |   |    |   |       |       |        |
|--------------|-----------------------|---|--------|---------|-------|-----------------|-------------------------------------|-------------------------|--------|--------|--------|--------|---------------|---|----|---|-------|-------|--------|
|              |                       |   |        |         |       |                 | Prior                               | 7/2025                  | 7/2026 | 7/2027 | 7/2028 | 7/2029 |               |   |    |   |       |       |        |
|              |                       |   |        |         |       |                 | Prog                                | 6/2026                  | 6/2027 | 6/2028 | 6/2029 | 6/2030 |               |   |    |   |       |       |        |
| County:      | <b>ST. LOUIS CITY</b> | <b>Upgrade signals from Prather Avenue to 4th Street.</b>   |        |         |       | Engineering:    | 0                                   | 175                     | 25     | 96     | 0      | 0      |               |   |    |   |       |       |        |
| Route:       | <b>MO 100</b>         | Adv. CN:  | 1,306  | State : | 326   | Local :         | 0                                   | Estimated Total: 1,632  |        |        |        | R/W:   | 0             | 0 | 10 | 0 | 0     | 0     |        |
| Project No.: | <b>SL0252</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |        |         |       | Award Date :    | 2027                                |                         |        |        |        |        | Construction: | 0 | 0  | 0 | 1,326 | 0     | 0      |
| Length:      | <b>6.26</b>           | Let With :  |        |         |       | Future Cost : 0 |                                     |                         |        |        |        | FFOS:  | 0             | 0 | 0  | 0 | 0     | 0     |        |
| MPO:         | <b>Y</b>              | Tip No. : <b>7395F-26</b>   |        |         |       | Payback:        | 0                                   | 0                       | 0      | 0      | 0      | 0      |               |   |    |   |       |       |        |
| County:      | <b>ST. LOUIS CITY</b> | <b>Pavement resurfacing, upgrade signals, signage, lighting, sidewalk from 0.1 mile north of Rte. 115 to Destrehan Street, upgrade striping on Rte. 115 and replace fencing over I-70. Project involves bridges A6238 and A6239.</b>  |        |         |       | Engineering:    | 0                                   | 200                     | 25     | 25     | 229    | 0      |               |   |    |   |       |       |        |
| Route:       | <b>CST 11TH ST</b>    | Federal:  | 2,978  | State : | 745   | Local :         | 0                                   | Estimated Total: 3,723  |        |        |        | R/W:   | 0             | 0 | 0  | 0 | 0     |       |        |
| Project No.: | <b>SL0286</b>         | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Award Date :    | 2029                                |                         |        |        |        |        | Construction: | 0 | 0  | 0 | 0     | 3,244 | 0      |
| Length:      | <b>0.62</b>           | Let With :  |        |         |       | Future Cost : 0 |                                     |                         |        |        |        | FFOS:  | 0             | 0 | 0  | 0 | 0     | 0     |        |
| MPO:         | <b>Y</b>              | Tip No. : <b>7394Y-26</b>   |        |         |       | Payback:        | 0                                   | 0                       | 0      | 0      | 0      | 0      |               |   |    |   |       |       |        |
| County:      | <b>ST. LOUIS CITY</b> | <b>Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges A1501, A1516, A3162, A3594, A7165, L0361 and L0815.</b> |        |         |       | Engineering:    | 5                                   | 5                       | 5      | 5      | 96     | 0      |               |   |    |   |       |       |        |
| Route:       | <b>IS 44</b>          | Federal:  | 1,408  | State : | 156   | Local :         | 0                                   | Estimated Total: 1,569  |        |        |        | R/W:   | 0             | 0 | 0  | 0 | 0     |       |        |
| Project No.: | <b>SL0195</b>         | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Award Date :    | 2028                                |                         |        |        |        |        | Construction: | 0 | 0  | 0 | 0     | 1,453 | 0      |
| Length:      | <b>1.67</b>           | Let With :  |        |         |       | Future Cost : 0 |                                     |                         |        |        |        | FFOS:  | 0             | 0 | 0  | 0 | 0     | 0     |        |
| MPO:         | <b>Y</b>              | Tip No. : <b>7322Y-25</b>   |        |         |       | Payback:        | 0                                   | 0                       | 0      | 0      | 0      | 0      |               |   |    |   |       |       |        |
| County:      | <b>ST. LOUIS CITY</b> | <b>Bridge preventative maintenance north of Gratiot Street to Park Avenue. Project involves bridges A3162 and L0361.</b>  |        |         |       | Engineering:    | 10                                  | 25                      | 40     | 99     | 0      | 0      |               |   |    |   |       |       |        |
| Route:       | <b>IS 44</b>          | Federal:  | 1,452  | State : | 161   | Local :         | 0                                   | Estimated Total: 1,623  |        |        |        | R/W:   | 0             | 0 | 0  | 0 | 0     |       |        |
| Project No.: | <b>SL0205</b>         | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Award Date :    | 2028                                |                         |        |        |        |        | Construction: | 0 | 0  | 0 | 1,449 | 0     | 0      |
| Length:      | <b>0.58</b>           | Let With : <b>SL0205B</b>   |        |         |       | Future Cost : 0 |                                     |                         |        |        |        | FFOS:  | 0             | 0 | 0  | 0 | 0     | 0     |        |
| MPO:         | <b>Y</b>              | Tip No. : <b>7372E-25</b>   |        |         |       | Payback:        | 0                                   | 0                       | 0      | 0      | 0      | 0      |               |   |    |   |       |       |        |
| County:      | <b>ST. LOUIS CITY</b> | <b>Bridge rehabilitation from north of Biddle Street to Washington Avenue. Project involves bridge L0815.</b>   |        |         |       | Engineering:    | 0                                   | 100                     | 1,000  | 1,000  | 2,000  | 2,277  |               |   |    |   |       |       |        |
| Route:       | <b>IS 44</b>          | Federal:  | 37,877 | State : | 4,208 | Local :         | 0                                   | Estimated Total: 42,085 |        |        |        | R/W:   | 0             | 0 | 0  | 0 | 0     |       |        |
| Project No.: | <b>SL0263</b>         | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Award Date :    | 2030                                |                         |        |        |        |        | Construction: | 0 | 0  | 0 | 0     | 0     | 35,708 |
| Length:      | <b>0.49</b>           | Let With :  |        |         |       | Future Cost : 0 |                                     |                         |        |        |        | FFOS:  | 0             | 0 | 0  | 0 | 0     | 0     |        |
| MPO:         | <b>Y</b>              | Tip No. : <b>7395E-26</b>   |        |         |       | Payback:        | 0                                   | 0                       | 0      | 0      | 0      | 0      |               |   |    |   |       |       |        |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |  |               |                        |                            | STATE FISCAL YEAR PROJECT BUDGETING |               |                                |        |        |        |       |        |       |   |   |   |
|--------------|-----------------------|--|---------------|------------------------|----------------------------|-------------------------------------|---------------|--------------------------------|--------|--------|--------|-------|--------|-------|---|---|---|
|              |                       |  |               |                        |                            | Prior                               | 7/2025        | 7/2026                         | 7/2027 | 7/2028 | 7/2029 |       |        |       |   |   |   |
|              |                       |  |               |                        |                            | Prog                                | 6/2026        | 6/2027                         | 6/2028 | 6/2029 | 6/2030 |       |        |       |   |   |   |
| County:      | <b>ST. LOUIS CITY</b> | <b>Bridge painting from Garrot Street to Park Avenue. Project involves bridge A3162 and L0361.</b>   |               |                        |                            | Engineering:                        | 0             | 50                             | 1,000  | 1,000  | 1,000  | 2,887 |        |       |   |   |   |
| Route:       | <b>IS 44</b>          | Federal:   | <b>44,262</b> | State :                | <b>4,918</b>               | Local :                             | <b>0</b>      | Estimated Total: <b>49,180</b> |        |        |        | R/W:  | 0      | 0     | 0 | 0 | 0 |
| Project No.: | <b>SL0262</b>         | Anticipated Federal Funds : <b>NHPP</b>  |               |                        | Award Date : <b>2030</b>   |                                     | Construction: | 0                              | 0      | 0      | 0      | 0     | 43,243 |       |   |   |   |
| Length:      | <b>0.58</b>           | Let With :   |               | Future Cost : <b>0</b> |                            | FFOS:                               | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| MPO:         | <b>Y</b>              | Tip No. : <b>7395K-26</b>  |               |                        |                            | Payback:                            | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| County:      | <b>ST. LOUIS CITY</b> | <b>Pavement resurfacing from 0.2 mile west of Grand Boulevard to west of Kingshighway Boulevard.</b>   |               |                        |                            | Engineering:                        | 0             | 56                             | 0      | 0      | 0      | 0     |        |       |   |   |   |
| Route:       | <b>IS 44</b>          | Federal:   | <b>452</b>    | State :                | <b>50</b>                  | Local :                             | <b>0</b>      | Estimated Total: <b>502</b>    |        |        |        | R/W:  | 0      | 0     | 0 | 0 |   |
| Project No.: | <b>SL0285</b>         | Anticipated Federal Funds : <b>NHPP</b>  |               |                        | Award Date : <b>5/2026</b> |                                     | Construction: | 0                              | 446    | 0      | 0      | 0     |        |       |   |   |   |
| Length:      | <b>0.00</b>           | Let With :   |               | Future Cost : <b>0</b> |                            | FFOS:                               | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| MPO:         | <b>Y</b>              | Tip No. : <b>7395C-26</b>  |               |                        |                            | Payback:                            | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| County:      | <b>ST. LOUIS CITY</b> | <b>Bridge preventative maintenance over the Mississippi River. Project involves bridge A1500. \$355,500 IDOT funds.</b>                      |               |                        |                            | Engineering:                        | 0             | 40                             | 45     | 54     | 0      | 0     |        |       |   |   |   |
| Route:       | <b>IS 55</b>          | Federal:   | <b>537</b>    | State :                | <b>0</b>                   | Local :                             | <b>356</b>    | Estimated Total: <b>893</b>    |        |        |        | R/W:  | 0      | 0     | 0 | 0 |   |
| Project No.: | <b>SL0205B</b>        | Anticipated Federal Funds : <b>NHPP</b>  |               |                        | Award Date : <b>2028</b>   |                                     | Construction: | 0                              | 0      | 0      | 754    | 0     |        |       |   |   |   |
| Length:      | <b>0.21</b>           | Let With : <b>SL0205</b>   |               | Future Cost : <b>0</b> |                            | FFOS:                               | 0             | 0                              | 0      | 356    | 0      | 0     |        |       |   |   |   |
| MPO:         | <b>Y</b>              | Tip No. : <b>7395H-26</b>  |               |                        |                            | Payback:                            | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| County:      | <b>ST. LOUIS CITY</b> | <b>Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.</b>   |               |                        |                            | Engineering:                        | 3,583         | 3,178                          | 3,842  | 0      | 0      | 0     |        |       |   |   |   |
| Route:       | <b>IS 64</b>          | Federal:   | <b>57,776</b> | State :                | <b>6,419</b>               | Local :                             | <b>0</b>      | Estimated Total: <b>67,778</b> |        |        |        | R/W:  | 0      | 1,020 | 0 | 0 | 0 |
| Project No.: | <b>6I3502</b>         | Anticipated Federal Funds : <b>NHPP</b>  |               |                        | Award Date : <b>2027</b>   |                                     | Construction: | 0                              | 0      | 56,155 | 0      | 0     |        |       |   |   |   |
| Length:      | <b>0.43</b>           | Let With : <b>6I3574</b>   |               | Future Cost : <b>0</b> |                            | FFOS:                               | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| MPO:         | <b>Y</b>              | Tip No. : <b>6991Q-20</b>  |               |                        |                            | Payback:                            | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| County:      | <b>ST. LOUIS CITY</b> | <b>Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial). Project involves bridge A3651.</b> |               |                        |                            | Engineering:                        | 1,300         | 2,500                          | 2,253  | 0      | 0      | 0     |        |       |   |   |   |
| Route:       | <b>IS 64</b>          | Federal:   | <b>30,207</b> | State :                | <b>3,356</b>               | Local :                             | <b>0</b>      | Estimated Total: <b>34,863</b> |        |        |        | R/W:  | 0      | 1,000 | 0 | 0 | 0 |
| Project No.: | <b>SL0087</b>         | Anticipated Federal Funds : <b>NHPP</b>  |               |                        | Award Date : <b>2027</b>   |                                     | Construction: | 0                              | 0      | 27,810 | 0      | 0     |        |       |   |   |   |
| Length:      | <b>2.55</b>           | Let With :   |               | Future Cost : <b>0</b> |                            | FFOS:                               | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |
| MPO:         | <b>Y</b>              | Tip No. : <b>7230D-23</b>  |               |                        |                            | Payback:                            | 0             | 0                              | 0      | 0      | 0      | 0     |        |       |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                               |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |   |
|--------------|-------------------------------|--|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|---|
|              |                               |  |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |                               |  |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | ST. LOUIS CITY                | Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.  |        |         |       | Engineering:                        | 2,326   | 1,400                   | 2,129  | 0      | 0      | 0 |
| Route:       | IS 64                         | Federal:   | 31,419 | State : | 3,491 | Local :                             | 0       | Estimated Total: 37,236 |        |        |        |   |
| Project No.: | 613574                        | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027    |                         |        |        |        |   |
| Length:      | 1.05                          | Let With : 613502  |        |         |       | Future Cost :                       | 0       |                         |        |        |        |   |
| MPO:         | Y                             | Tip No. : 7171S-22   |        |         |       | R/W:                                | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Construction:                       | 0       | 0                       | 31,381 | 0      | 0      | 0 |
|              |                               |  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS CITY                | Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1500, A1850, A4936 and A6500. \$576,000 IDOT funds.                   |        |         |       | Engineering:                        | 17      | 93                      | 0      | 0      | 0      | 0 |
| Route:       | IS 70                         | Federal:   | 669    | State : | 0     | Local :                             | 576     | Estimated Total: 1,262  |        |        |        |   |
| Project No.: | 613662                        | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 10/2025 |                         |        |        |        |   |
| Length:      | 1.01                          | Let With :   |        |         |       | Future Cost :                       | 0       |                         |        |        |        |   |
| MPO:         | Y                             | Tip No. : 7216M-22   |        |         |       | R/W:                                | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Construction:                       | 0       | 1,152                   | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | FFOS:                               | 0       | 576                     | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS CITY                | Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. \$6,333,016 IDOT funds.               |        |         |       | Engineering:                        | 3       | 150                     | 50     | 891    | 0      | 0 |
| Route:       | IS 70                         | Federal:   | 8,195  | State : | 0     | Local :                             | 6,333   | Estimated Total: 14,531 |        |        |        |   |
| Project No.: | SL0084                        | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027    |                         |        |        |        |   |
| Length:      | 0.53                          | Let With :   |        |         |       | Future Cost :                       | 0       |                         |        |        |        |   |
| MPO:         | Y                             | Tip No. : 7230A-23   |        |         |       | R/W:                                | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Construction:                       | 0       | 0                       | 0      | 13,437 | 0      | 0 |
|              |                               |  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 6,333  | 0      | 0 |
|              |                               |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS CITY                | Pavement resurfacing, reduce lanes, upgrade signage and signals from west of Skinker Parkway to Tucker Boulevard.  |        |         |       | Engineering:                        | 417     | 1,057                   | 0      | 0      | 0      | 0 |
| Route:       | RT D                          | Federal:   | 8,510  | State : | 2,128 | Local :                             | 0       | Estimated Total: 11,055 |        |        |        |   |
| Project No.: | 6S3438                        | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 4/2026  |                         |        |        |        |   |
| Length:      | 5.78                          | Let With :   |        |         |       | Future Cost :                       | 0       |                         |        |        |        |   |
| MPO:         | Y                             | Tip No. : 6990U-20   |        |         |       | R/W:                                | 0       | 10                      | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Construction:                       | 0       | 9,571                   | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |
| County:      | ST. LOUIS CITY                | Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridges A4278 and A4856. |        |         |       | Engineering:                        | 0       | 0                       | 21     | 0      | 0      | 0 |
| Route:       | CST DR MARTIN LUTHER KING BRG | Federal:   | 257    | State : | 64    | Local :                             | 0       | Estimated Total: 321    |        |        |        |   |
| Project No.: | SL0189                        | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027    |                         |        |        |        |   |
| Length:      | 0.51                          | Let With :   |        |         |       | Future Cost :                       | 0       |                         |        |        |        |   |
| MPO:         | Y                             | Tip No. : 7322S-26   |        |         |       | R/W:                                | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Construction:                       | 0       | 0                       | 300    | 0      | 0      | 0 |
|              |                               |  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |                               |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                                |   |                  |         |               |                      | STATE FISCAL YEAR PROJECT BUDGETING |                                |            |               |              |          |
|--------------|--------------------------------|---|------------------|---------|---------------|----------------------|-------------------------------------|--------------------------------|------------|---------------|--------------|----------|
|              |                                |   |                  |         |               |                      | Prior                               | 7/2025                         | 7/2026     | 7/2027        | 7/2028       | 7/2029   |
|              |                                |   |                  |         |               |                      | Prog                                | 6/2026                         | 6/2027     | 6/2028        | 6/2029       | 6/2030   |
| County:      | <b>ST. LOUIS CITY</b>          | <b>Pavement resurfacing and modify lighting from I-270 to Hall Street.</b>  |                  |         |               | Engineering:         | <b>52</b>                           | <b>52</b>                      | <b>244</b> | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Route:       | <b>RT H</b>                    | Federal:  | <b>2,546</b>     | State : | <b>636</b>    | Local :              | <b>0</b>                            | Estimated Total: <b>3,234</b>  |            |               |              |          |
| Project No.: | <b>SL0065</b>                  | Anticipated Federal Funds : <b>NHPP</b>   |                  |         | Award Date :  | <b>2027</b>          | R/W:                                | <b>0</b>                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Length:      | <b>3.54</b>                    | Let With :  |                  |         | Future Cost : | <b>0</b>             | Construction:                       | <b>0</b>                       | <b>0</b>   | <b>2,886</b>  | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>7229M-23</b>  |         |               |                      |                                     |                                |            |               |              |          |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>7229M-23</b>  |         |               |                      |                                     |                                |            |               |              |          |
| County:      | <b>ST. LOUIS CITY</b>          | <b>Bridge replacement on Weber Road, Loughborough Avenue over I-55, ramp realignment on northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.</b>                          |                  |         |               | Engineering:         | <b>715</b>                          | <b>330</b>                     | <b>891</b> | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Route:       | <b>CST WEBER RD</b>            | Federal:  | <b>11,754</b>    | State : | <b>2,939</b>  | Local :              | <b>0</b>                            | Estimated Total: <b>15,408</b> |            |               |              |          |
| Project No.: | <b>6S3442</b>                  | Anticipated Federal Funds : <b>NHPP</b>   |                  |         | Award Date :  | <b>2027</b>          | R/W:                                | <b>0</b>                       | <b>250</b> | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.13</b>                    | Let With :  |                  |         | Future Cost : | <b>0</b>             | Construction:                       | <b>0</b>                       | <b>0</b>   | <b>13,222</b> | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>6991U-20</b>  |         |               |                      |                                     |                                |            |               |              |          |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>6991U-20</b>  |         |               |                      |                                     |                                |            |               |              |          |
| County:      | <b>ST. LOUIS CITY</b>          | <b>Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.</b> |                  |         |               | Engineering:         | <b>45</b>                           | <b>20</b>                      | <b>95</b>  | <b>282</b>    | <b>0</b>     | <b>0</b> |
| Route:       | <b>CST WEST FLORISSANT AVE</b> | Federal:  | <b>2,874</b>     | State : | <b>718</b>    | Local :              | <b>0</b>                            | Estimated Total: <b>3,637</b>  |            |               |              |          |
| Project No.: | <b>6S3552</b>                  | Anticipated Federal Funds : <b>NHPP</b>   |                  |         | Award Date :  | <b>2028</b>          | R/W:                                | <b>0</b>                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.56</b>                    | Let With :  |                  |         | Future Cost : | <b>0</b>             | Construction:                       | <b>0</b>                       | <b>0</b>   | <b>0</b>      | <b>3,195</b> | <b>0</b> |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>7219H-22</b>  |         |               |                      |                                     |                                |            |               |              |          |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>7219H-22</b>  |         |               |                      |                                     |                                |            |               |              |          |
| County:      | <b>VARIOUS</b>                 | <b>Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.</b>  |                  |         |               | Engineering:         | <b>0</b>                            | <b>0</b>                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Route:       | <b>VARIOUS</b>                 | Federal:  | <b>0</b>         | State : | <b>6,550</b>  | Local :              | <b>0</b>                            | Estimated Total: <b>26,028</b> |            |               |              |          |
| Project No.: | <b>5B0800U</b>                 | Anticipated Federal Funds : <b>STATE</b>  |                  |         | Award Date :  | <b>2033</b>          | R/W:                                | <b>30</b>                      | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.00</b>                    | Let With :  |                  |         | Future Cost : | <b>2,001 - 5,000</b> | Construction:                       | <b>0</b>                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>4772-08</b>   |         |               |                      |                                     |                                |            |               |              |          |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>4772-08</b>   |         |               |                      |                                     |                                |            |               |              |          |
| County:      | <b>VARIOUS</b>                 | <b>Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.</b>  |                  |         |               | Engineering:         | <b>0</b>                            | <b>6</b>                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Route:       | <b>VARIOUS</b>                 | Federal:  | <b>0</b>         | State : | <b>156</b>    | Local :              | <b>0</b>                            | Estimated Total: <b>156</b>    |            |               |              |          |
| Project No.: | <b>6P3221</b>                  | Anticipated Federal Funds : <b>STATE</b>  |                  |         | Award Date :  | <b>2026</b>          | R/W:                                | <b>0</b>                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.00</b>                    | Let With :  |                  |         | Future Cost : | <b>0</b>             | Construction:                       | <b>0</b>                       | <b>150</b> | <b>0</b>      | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>6758BB-18</b> |         |               |                      |                                     |                                |            |               |              |          |
| MPO:         | <b>Y</b>                       | Tip No. :   | <b>6758BB-18</b> |         |               |                      |                                     |                                |            |               |              |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |      |       |       |   |   |   |   |
|--------------|---------|--|-------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|------|-------|-------|---|---|---|---|
|              |         |  |       |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |      |       |       |   |   |   |   |
|              |         |  |       |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |      |       |       |   |   |   |   |
| County:      | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.                          |       |         |       | Engineering:                        | 2,100   | 749                     | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| Route:       | VARIOUS | Federal:   | 7,490 | State : | 1,872 | Local :                             | 0       | Estimated Total: 11,462 |        |        |        | R/W: | 0     | 1,345 | 0 | 0 | 0 | 0 |
| Project No.: | 6P3510  | Anticipated Federal Funds : STBG   |       |         |       | Award Date :                        | 6/2026  | Construction:           | 0      | 7,268  | 0      | 0    | 0     | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     | 0     |   |   |   |   |
| MPO:         | Y       | Tip No. : 6991Z-20   |       |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| County:      | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.                          |       |         |       | Engineering:                        | 1,166   | 1,369                   | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| Route:       | VARIOUS | Federal:   | 8,894 | State : | 2,223 | Local :                             | 0       | Estimated Total: 14,002 |        |        |        | R/W: | 1,719 | 0     | 0 | 0 | 0 |   |
| Project No.: | 6P3510C | Anticipated Federal Funds : STBG   |       |         |       | Award Date :                        | 11/2025 | Construction:           | 0      | 9,748  | 0      | 0    | 0     | 0     |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     | 0     |   |   |   |   |
| MPO:         | Y       | Tip No. : 7265K-23   |       |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| County:      | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.                          |       |         |       | Engineering:                        | 0       | 291                     | 691    | 0      | 0      | 0    |       |       |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 6,678 | State : | 1,669 | Local :                             | 0       | Estimated Total: 8,347  |        |        |        | R/W: | 0     | 0     | 0 | 0 | 0 |   |
| Project No.: | 6P3510E | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2026    | Construction:           | 0      | 0      | 7,365  | 0    | 0     | 0     |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     | 0     |   |   |   |   |
| MPO:         | Y       | Tip No. :  |       |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| County:      | VARIOUS | ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District. |       |         |       | Engineering:                        | 3       | 1                       | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 3,241 | State : | 810   | Local :                             | 0       | Estimated Total: 4,054  |        |        |        | R/W: | 0     | 0     | 0 | 0 | 0 |   |
| Project No.: | 6Q2025D | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | /2026   | Construction:           | 0      | 4,050  | 0      | 0    | 0     | 0     |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     | 0     |   |   |   |   |
| MPO:         | Y       | Tip No. : 7217Z-22   |       |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| County:      | VARIOUS | Emergency response operations and staffing in the St. Louis District.  |       |         |       | Engineering:                        | 4       | 1                       | 0      | 0      | 0      | 0    |       |       |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 2,017 | State : | 504   | Local :                             | 0       | Estimated Total: 2,525  |        |        |        | R/W: | 0     | 0     | 0 | 0 | 0 |   |
| Project No.: | 6Q2026B | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | /2026   | Construction:           | 0      | 2,520  | 0      | 0    | 0     | 0     |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                   | 0      | 0      | 0      | 0    | 0     | 0     |   |   |   |   |
| MPO:         | Y       | Tip No. : 7227C-23   |       |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      | 0    |       |       |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------|---|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |         |   |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. |             |           |                        | Engineering:                        | 4      | 1      | 0      | 0      | 0      | 0 |
| Route:       | VARIOUS | Adv. CN: 721  | State : 180 | Local : 0 | Estimated Total: 905   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 6Q2026C | Anticipated Federal Funds : AC-STBG Award Date : /2026  |             |           |                        | Construction:                       | 0      | 900    | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With : Future Cost : 0  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. : 7227D-22  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.  |             |           |                        | Engineering:                        | 4      | 1      | 0      | 0      | 0      |   |
| Route:       | VARIOUS | Adv. CN: 3,403  | State : 851 | Local : 0 | Estimated Total: 4,258 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 6Q2026D | Anticipated Federal Funds : AC-STBG Award Date : /2026  |             |           |                        | Construction:                       | 0      | 4,253  | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With : Future Cost : 0  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. : 7227E-22  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District.   |             |           |                        | Engineering:                        | 4      | 134    | 0      | 0      | 0      |   |
| Route:       | VARIOUS | Adv. CN: 1,983  | State : 496 | Local : 0 | Estimated Total: 2,483 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 6Q2026E | Anticipated Federal Funds : AC-STBG Award Date : 11/2025  |             |           |                        | Construction:                       | 0      | 2,345  | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With : Future Cost : 0  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. : 7227F-22  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.  |             |           |                        | Engineering:                        | 4      | 1      | 0      | 0      | 0      |   |
| Route:       | VARIOUS | Adv. CN: 1,401  | State : 350 | Local : 0 | Estimated Total: 1,755 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 6Q2026F | Anticipated Federal Funds : AC-STBG Award Date : /2026  |             |           |                        | Construction:                       | 0      | 1,750  | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With : Future Cost : 0  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. : 7227G-22  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.   |             |           |                        | Engineering:                        | 4      | 1      | 0      | 0      | 0      |   |
| Route:       | VARIOUS | Adv. CN: 561  | State : 140 | Local : 0 | Estimated Total: 705   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 6Q2026G | Anticipated Federal Funds : AC-STBG Award Date : /2026  |             |           |                        | Construction:                       | 0      | 700    | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With : Future Cost : 0  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. : 7227H-22  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |               |          |            |              |          |          |
|--------------|----------------|---|--------------------|------------------|-------------------------------|-------------------------------------|---------------|----------|------------|--------------|----------|----------|
|              |                |   |                    |                  |                               | Prior                               | 7/2025        | 7/2026   | 7/2027     | 7/2028       | 7/2029   |          |
|              |                |   |                    |                  |                               | Prog                                | 6/2026        | 6/2027   | 6/2028     | 6/2029       | 6/2030   |          |
| County:      | <b>VARIOUS</b> | <b>ITS network support throughout the St. Louis District.</b>   |                    |                  |                               | Engineering:                        | <b>3</b>      | <b>1</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>441</b>   | State : <b>110</b> | Local : <b>0</b> | Estimated Total: <b>554</b>   | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>6Q2026H</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                    |                  |                               | Award Date : /                      | Construction: | <b>0</b> | <b>550</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7227I-23</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Emergency response operations and staffing in the St. Louis District.</b>  |                    |                  |                               | Engineering:                        | <b>3</b>      | <b>1</b> | <b>1</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>2,078</b>   | State : <b>520</b> | Local : <b>0</b> | Estimated Total: <b>2,601</b> | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0096B</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                    |                  |                               | Award Date : <b>2027</b>            | Construction: | <b>0</b> | <b>0</b>   | <b>2,596</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265P-23</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.</b> |                    |                  |                               | Engineering:                        | <b>3</b>      | <b>1</b> | <b>1</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>743</b>   | State : <b>186</b> | Local : <b>0</b> | Estimated Total: <b>932</b>   | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0096C</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                    |                  |                               | Award Date : <b>2027</b>            | Construction: | <b>0</b> | <b>0</b>   | <b>927</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265Q-23</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.</b>       |                    |                  |                               | Engineering:                        | <b>3</b>      | <b>1</b> | <b>1</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>3,506</b>   | State : <b>877</b> | Local : <b>0</b> | Estimated Total: <b>4,386</b> | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0096D</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                    |                  |                               | Award Date : <b>2027</b>            | Construction: | <b>0</b> | <b>0</b>   | <b>4,381</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265R-23</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>ITS asset management and operations at various locations in the St. Louis District.</b>  |                    |                  |                               | Engineering:                        | <b>3</b>      | <b>1</b> | <b>134</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>2,040</b>   | State : <b>510</b> | Local : <b>0</b> | Estimated Total: <b>2,553</b> | R/W:                                | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0096E</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                    |                  |                               | Award Date : <b>2026</b>            | Construction: | <b>0</b> | <b>0</b>   | <b>2,415</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265S-23</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |          |              |              |          |          |          |
|--------------|----------------|--|--------------------|------------------|-------------------------------|-------------------------------------|----------|--------------|--------------|----------|----------|----------|
|              |                |  |                    |                  |                               | Prior                               | 7/2025   | 7/2026       | 7/2027       | 7/2028   | 7/2029   |          |
|              |                |  |                    |                  |                               | Prog                                | 6/2026   | 6/2027       | 6/2028       | 6/2029   | 6/2030   |          |
| County:      | <b>VARIOUS</b> | <b>ITS system preservation, repairs and upgrades throughout the St. Louis District.</b>                              |                    |                  |                               | Engineering:                        | <b>3</b> | <b>1</b>     | <b>1</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>1,472</b>  | State : <b>368</b> | Local : <b>0</b> | Estimated Total: <b>1,843</b> | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0096F</b> | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>2027</b>  |                    |                  |                               | Construction:                       | <b>0</b> | <b>0</b>     | <b>1,838</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>    | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265T-23</b>  |                    |                  |                               | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b> | <b>Advanced Traffic Management System maintenance contract throughout the St. Louis District.</b>                    |                    |                  |                               | Engineering:                        | <b>3</b> | <b>1</b>     | <b>1</b>     | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>482</b>  | State : <b>120</b> | Local : <b>0</b> | Estimated Total: <b>605</b>   | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0096G</b> | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>2027</b>  |                    |                  |                               | Construction:                       | <b>0</b> | <b>0</b>     | <b>600</b>   | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>    | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265U-23</b>  |                    |                  |                               | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b> | <b>ITS network support throughout the St. Louis District.</b>  |                    |                  |                               | Engineering:                        | <b>3</b> | <b>1</b>     | <b>40</b>    | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>473</b>  | State : <b>118</b> | Local : <b>0</b> | Estimated Total: <b>594</b>   | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0096H</b> | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>2027</b>  |                    |                  |                               | Construction:                       | <b>0</b> | <b>0</b>     | <b>550</b>   | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>    | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265V-23</b>  |                    |                  |                               | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.</b> |                    |                  |                               | Engineering:                        | <b>3</b> | <b>211</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>2,569</b>  | State : <b>642</b> | Local : <b>0</b> | Estimated Total: <b>3,214</b> | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0097</b>  | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>5/2026</b>  |                    |                  |                               | Construction:                       | <b>0</b> | <b>3,000</b> | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>    | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7230H-23</b>  |                    |                  |                               | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.</b>          |                    |                  |                               | Engineering:                        | <b>3</b> | <b>1</b>     | <b>155</b>   | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>1,938</b>  | State : <b>484</b> | Local : <b>0</b> | Estimated Total: <b>2,425</b> | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0098</b>  | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>2027</b>  |                    |                  |                               | Construction:                       | <b>0</b> | <b>0</b>     | <b>2,266</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>    | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265W-23</b>  |                    |                  |                               | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |            |              |              |          |          |          |          |          |          |
|--------------|----------------|--|--------------|---------|--------------|-------------------------------------|---------------|-------------------------------|------------|--------------|--------------|----------|----------|----------|----------|----------|----------|
|              |                |  |              |         |              | Prior                               | 7/2025        | 7/2026                        | 7/2027     | 7/2028       | 7/2029       |          |          |          |          |          |          |
|              |                |  |              |         |              | Prog                                | 6/2026        | 6/2027                        | 6/2028     | 6/2029       | 6/2030       |          |          |          |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for concrete pavement repair at various locations in the St. Louis District.</b>      |              |         |              | Engineering:                        | <b>3</b>      | <b>386</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>4,709</b> | State : | <b>1,177</b> | Local :                             | <b>0</b>      | Estimated Total: <b>5,889</b> |            |              |              | R/W:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SL0099</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>5/2026</b> | Construction:                 | <b>0</b>   | <b>5,500</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Length:      | <b>0.00</b>    | Let With :   |              |         |              | Future Cost :                       | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7230I-23</b>  |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for fence repair at various locations in the St. Louis District.</b>                  |              |         |              | Engineering:                        | <b>3</b>      | <b>47</b>                     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |          |
| Route:       | <b>VARIOUS</b> | Federal:   | <b>0</b>     | State : | <b>697</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>700</b>   |            |              |              | R/W:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0100</b>  | Anticipated Federal Funds : <b>STATE</b>   |              |         |              | Award Date :                        | <b>6/2026</b> | Construction:                 | <b>0</b>   | <b>650</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |          |          |
| Length:      | <b>0.00</b>    | Let With :   |              |         |              | Future Cost :                       | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7230J-23</b>  |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guard cable repair at various locations in the St. Louis District.</b>            |              |         |              | Engineering:                        | <b>3</b>      | <b>71</b>                     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>857</b>   | State : | <b>214</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,074</b> |            |              |              | R/W:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0101</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>6/2026</b> | Construction:                 | <b>0</b>   | <b>1,000</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |          |          |
| Length:      | <b>0.00</b>    | Let With :   |              |         |              | Future Cost :                       | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7230K-23</b>  |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.</b> |              |         |              | Engineering:                        | <b>3</b>      | <b>1</b>                      | <b>309</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>3,874</b> | State : | <b>968</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>4,845</b> |            |              |              | R/W:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0102</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2027</b>   | Construction:                 | <b>0</b>   | <b>0</b>     | <b>4,532</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |          |          |
| Length:      | <b>0.00</b>    | Let With :   |              |         |              | Future Cost :                       | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265X-23</b>  |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.</b>     |              |         |              | Engineering:                        | <b>3</b>      | <b>141</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>1,713</b> | State : | <b>428</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>2,144</b> |            |              |              | R/W:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0103</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>6/2026</b> | Construction:                 | <b>0</b>   | <b>2,000</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |          |          |
| Length:      | <b>0.00</b>    | Let With :   |              |         |              | Future Cost :                       | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265Y-23</b>  |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |           |          |          |          |               |              |              |              |          |          |          |
|--------------|----------------|---|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|-----------|----------|----------|----------|---------------|--------------|--------------|--------------|----------|----------|----------|
|              |                |   |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027    | 7/2028   | 7/2029   |          |               |              |              |              |          |          |          |
|              |                |   |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028    | 6/2029   | 6/2030   |          |               |              |              |              |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guardrail repair at various locations in St. Charles County.</b>   |              |         |            | Engineering:                        | <b>3</b>      | <b>1</b>                      | <b>71</b> | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>882</b>   | State : | <b>220</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,105</b> |           |          |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0104</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2027</b>   |                               |           |          |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>1,030</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |          |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7265Z-23</b>   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the St. Louis District.</b>  |              |         |            | Engineering:                        | <b>3</b>      | <b>141</b>                    | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>1,927</b> | State : | <b>214</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,144</b> |           |          |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0105</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Award Date :                        | <b>/2026</b>  |                               |           |          |          |          | Construction: | <b>0</b>     | <b>2,000</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |          |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7230L-23</b>   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.</b> |              |         |            | Engineering:                        | <b>355</b>    | <b>281</b>                    | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>3,838</b> | State : | <b>959</b> | Local :                             | <b>0</b>      | Estimated Total: <b>5,152</b> |           |          |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0184</b>  | Anticipated Federal Funds : <b>OTHER</b>  |              |         |            | Award Date :                        | <b>4/2026</b> |                               |           |          |          |          | Construction: | <b>0</b>     | <b>4,516</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |          |          | FFOS:    | <b>292</b>    | <b>3,299</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7314-24</b>  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the St. Louis District.</b>  |              |         |            | Engineering:                        | <b>1</b>      | <b>1</b>                      | <b>1</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>1,802</b> | State : | <b>200</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,003</b> |           |          |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0191</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Award Date :                        | <b>2027</b>   |                               |           |          |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>2,000</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |          |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7322J-25</b>   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.</b>                         |              |         |            | Engineering:                        | <b>5</b>      | <b>279</b>                    | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>1,842</b> | State : | <b>461</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,308</b> |           |          |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SL0203</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>3/2026</b> |                               |           |          |          |          | Construction: | <b>0</b>     | <b>2,024</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost : <b>0</b>              |               |                               |           |          |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7372C-25</b>   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |               |              |              |              |          |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |       |   |   |   |   |   |
|--------------|---------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|------|-------|---|---|---|---|---|
|              |         |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |       |   |   |   |   |   |
|              |         |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |       |   |   |   |   |   |
| County:      | VARIOUS | Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.                         |       |         |     | Engineering:                        | 5      | 5                      | 274    | 0      | 0      | 0    |       |   |   |   |   |   |
| Route:       | VARIOUS | Federal:   | 1,891 | State : | 473 | Local :                             | 0      | Estimated Total: 2,369 |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | SL0204  | Anticipated Federal Funds : NHPP   |       |         |     | Construction:                       | 0      | 0                      | 2,085  | 0      | 0      | 0    |       |   |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |      | FFOS: | 0 | 0 | 0 | 0 | 0 |
| MPO:         | Y       | Tip No. : 7372D-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |   |
| County:      | VARIOUS | Pavement repair at various locations in the St. Louis District.  |       |         |     | Engineering:                        | 1      | 1                      | 148    | 0      | 0      | 0    |       |   |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 1,380 | State : | 345 | Local :                             | 0      | Estimated Total: 1,726 |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | SL0216  | Anticipated Federal Funds : AC-STBG  |       |         |     | Construction:                       | 0      | 0                      | 1,576  | 0      | 0      | 0    |       |   |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |      | FFOS: | 0 | 0 | 0 | 0 | 0 |
| MPO:         | Y       | Tip No. : 7372U-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |   |
| County:      | VARIOUS | Emergency response operations and staffing in the St. Louis District.  |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 0      | 0    |       |   |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 2,142 | State : | 535 | Local :                             | 0      | Estimated Total: 2,678 |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | SL0219B | Anticipated Federal Funds : AC-STBG  |       |         |     | Construction:                       | 0      | 0                      | 0      | 2,674  | 0      | 0    |       |   |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |      | FFOS: | 0 | 0 | 0 | 0 | 0 |
| MPO:         | Y       | Tip No. : 7372X-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |   |
| County:      | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 0      | 0    |       |   |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 794   | State : | 199 | Local :                             | 0      | Estimated Total: 994   |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | SL0219C | Anticipated Federal Funds : AC-STBG  |       |         |     | Construction:                       | 0      | 0                      | 0      | 990    | 0      | 0    |       |   |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |      | FFOS: | 0 | 0 | 0 | 0 | 0 |
| MPO:         | Y       | Tip No. : 7372Y-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |   |
| County:      | VARIOUS | ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.       |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 0      | 0    |       |   |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:   | 3,682 | State : | 921 | Local :                             | 0      | Estimated Total: 4,604 |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |   |
| Project No.: | SL0219D | Anticipated Federal Funds : AC-STBG  |       |         |     | Construction:                       | 0      | 0                      | 0      | 4,600  | 0      | 0    |       |   |   |   |   |   |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost :                       | 0      |                        |        |        |        |      | FFOS: | 0 | 0 | 0 | 0 | 0 |
| MPO:         | Y       | Tip No. : 7372Z-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |   |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |             |                               |          |            |          |          |               |          |          |          |              |              |          |
|--------------|----------------|---|--------------|---------|------------|-------------------------------------|-------------|-------------------------------|----------|------------|----------|----------|---------------|----------|----------|----------|--------------|--------------|----------|
|              |                |   |              |         |            | Prior                               | 7/2025      | 7/2026                        | 7/2027   | 7/2028     | 7/2029   |          |               |          |          |          |              |              |          |
|              |                |   |              |         |            | Prog                                | 6/2026      | 6/2027                        | 6/2028   | 6/2029     | 6/2030   |          |               |          |          |          |              |              |          |
| County:      | <b>VARIOUS</b> | <b>ITS asset management and operations at various locations in the St. Louis District.</b>        |              |         |            | Engineering:                        | <b>1</b>    | <b>1</b>                      | <b>1</b> | <b>134</b> | <b>0</b> | <b>0</b> |               |          |          |          |              |              |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>2,099</b> | State : | <b>525</b> | Local :                             | <b>0</b>    | Estimated Total: <b>2,625</b> |          |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SL0219E</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2027</b> |                               |          |            |          |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,488</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>    |                               |          |            |          |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7373A-25</b>   |              |         |            | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>      |          |          |          |              |              |          |
| County:      | <b>VARIOUS</b> | <b>ITS system preservation, repairs and upgrades throughout the St. Louis District.</b>           |              |         |            | Engineering:                        | <b>1</b>    | <b>1</b>                      | <b>1</b> | <b>1</b>   | <b>0</b> | <b>0</b> |               |          |          |          |              |              |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>1,546</b> | State : | <b>387</b> | Local :                             | <b>0</b>    | Estimated Total: <b>1,934</b> |          |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SL0219F</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b> |                               |          |            |          |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,930</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>    |                               |          |            |          |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7373B-25</b>   |              |         |            | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>      |          |          |          |              |              |          |
| County:      | <b>VARIOUS</b> | <b>Advanced Traffic Management System maintenance contract throughout the St. Louis District.</b> |              |         |            | Engineering:                        | <b>1</b>    | <b>1</b>                      | <b>1</b> | <b>1</b>   | <b>0</b> | <b>0</b> |               |          |          |          |              |              |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>530</b>   | State : | <b>133</b> | Local :                             | <b>0</b>    | Estimated Total: <b>664</b>   |          |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SL0219G</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b> |                               |          |            |          |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>660</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>    |                               |          |            |          |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7373C-25</b>   |              |         |            | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>      |          |          |          |              |              |          |
| County:      | <b>VARIOUS</b> | <b>ITS network support throughout the St. Louis District.</b>                                     |              |         |            | Engineering:                        | <b>1</b>    | <b>1</b>                      | <b>1</b> | <b>1</b>   | <b>0</b> | <b>0</b> |               |          |          |          |              |              |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>466</b>   | State : | <b>117</b> | Local :                             | <b>0</b>    | Estimated Total: <b>584</b>   |          |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SL0219H</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b> |                               |          |            |          |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>580</b>   | <b>0</b>     | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>    |                               |          |            |          |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7373D-25</b>   |              |         |            | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>      |          |          |          |              |              |          |
| County:      | <b>VARIOUS</b> | <b>Emergency response operations and staffing in the St. Louis District.</b>                      |              |         |            | Engineering:                        | <b>1</b>    | <b>1</b>                      | <b>1</b> | <b>1</b>   | <b>1</b> | <b>0</b> |               |          |          |          |              |              |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>2,206</b> | State : | <b>552</b> | Local :                             | <b>0</b>    | Estimated Total: <b>2,759</b> |          |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SL0220B</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2029</b> |                               |          |            |          |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>2,754</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>    |                               |          |            |          |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7373E-25</b>   |              |         |            | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>      |          |          |          |              |              |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |       |               |   |   |   |   |       |   |
|--------------|---------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|-------|---------------|---|---|---|---|-------|---|
|              |         |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |               |   |   |   |   |       |   |
|              |         |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |               |   |   |   |   |       |   |
| County:      | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 1      | 0     |               |   |   |   |   |       |   |
| Route:       | VARIOUS | Adv. CN:   | 835   | State : | 209 | Local :                             | 0      | Estimated Total: 1,045 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0 |       |   |
| Project No.: | SL0220C | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2029   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0 | 1,040 | 0 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0 | 0     |   |
| MPO:         | Y       | Tip No. : 7373F-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |   |       |   |
| County:      | VARIOUS | ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.       |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 1      | 0     |               |   |   |   |   |       |   |
| Route:       | VARIOUS | Adv. CN:   | 3,747 | State : | 937 | Local :                             | 0      | Estimated Total: 4,685 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0 |       |   |
| Project No.: | SL0220D | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2029   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0 | 4,680 | 0 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0 | 0     |   |
| MPO:         | Y       | Tip No. : 7373G-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |   |       |   |
| County:      | VARIOUS | ITS asset management and operations at various locations in the St. Louis District.  |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 134    | 0     |               |   |   |   |   |       |   |
| Route:       | VARIOUS | Adv. CN:   | 2,159 | State : | 540 | Local :                             | 0      | Estimated Total: 2,700 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0 |       |   |
| Project No.: | SL0220E | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2028   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0 | 2,562 | 0 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0 | 0     |   |
| MPO:         | Y       | Tip No. : 7373H-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |   |       |   |
| County:      | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.   |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 1      | 0     |               |   |   |   |   |       |   |
| Route:       | VARIOUS | Adv. CN:   | 1,625 | State : | 406 | Local :                             | 0      | Estimated Total: 2,032 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0 |       |   |
| Project No.: | SL0220F | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2029   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0 | 2,027 | 0 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0 | 0     |   |
| MPO:         | Y       | Tip No. : 7373I-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |   |       |   |
| County:      | VARIOUS | Advanced Traffic Management System maintenance contract throughout the St. Louis District.   |       |         |     | Engineering:                        | 1      | 1                      | 1      | 1      | 1      | 0     |               |   |   |   |   |       |   |
| Route:       | VARIOUS | Adv. CN:   | 531   | State : | 133 | Local :                             | 0      | Estimated Total: 665   |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0 |       |   |
| Project No.: | SL0220G | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2029   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0 | 660   | 0 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0 | 0     |   |
| MPO:         | Y       | Tip No. : 7373J-25   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |   |       |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |               |            |            |              |              |            |          |
|--------------|----------------|---|--------------------|------------------|-------------------------------|-------------------------------------|---------------|------------|------------|--------------|--------------|------------|----------|
|              |                |   |                    |                  |                               | Prior                               | 7/2025        | 7/2026     | 7/2027     | 7/2028       | 7/2029       |            |          |
|              |                |   |                    |                  |                               | Prog                                | 6/2026        | 6/2027     | 6/2028     | 6/2029       | 6/2030       |            |          |
| County:      | <b>VARIOUS</b> | <b>ITS network support throughout the St. Louis District.</b>   |                    |                  |                               | Engineering:                        | <b>1</b>      | <b>1</b>   | <b>1</b>   | <b>1</b>     | <b>1</b>     | <b>0</b>   |          |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>467</b>   | State : <b>117</b> | Local : <b>0</b> | Estimated Total: <b>585</b>   | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |            |          |
| Project No.: | <b>SL0220H</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                    |                  |                               | Award Date : <b>2029</b>            | Construction: | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>580</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7373K-25</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| County:      | <b>VARIOUS</b> | <b>Upgrade striping at various locations in the St. Louis District. \$2,267,000 Open Container funds.</b>                                 |                    |                  |                               | Engineering:                        | <b>10</b>     | <b>50</b>  | <b>280</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| Route:       | <b>VARIOUS</b> | Federal: <b>4,005</b>   | State : <b>445</b> | Local : <b>0</b> | Estimated Total: <b>4,460</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |            |          |
| Project No.: | <b>SL0221</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |                    |                  |                               | Award Date : <b>2027</b>            | Construction: | <b>0</b>   | <b>0</b>   | <b>4,120</b> | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7322K-25</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| County:      | <b>VARIOUS</b> | <b>Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City. \$233,000 Open Container funds.</b> |                    |                  |                               | Engineering:                        | <b>50</b>     | <b>100</b> | <b>289</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| Route:       | <b>VARIOUS</b> | Federal: <b>2,848</b>   | State : <b>316</b> | Local : <b>0</b> | Estimated Total: <b>3,214</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |            |          |
| Project No.: | <b>SL0222</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |                    |                  |                               | Award Date : <b>2027</b>            | Construction: | <b>0</b>   | <b>0</b>   | <b>2,775</b> | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7322L-25</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| County:      | <b>VARIOUS</b> | <b>Payment for bicycle and pedestrian safety action plan at various locations in the St. Louis District.</b>                              |                    |                  |                               | Engineering:                        | <b>1</b>      | <b>1</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| Route:       | <b>VARIOUS</b> | Federal: <b>181</b>   | State : <b>20</b>  | Local : <b>0</b> | Estimated Total: <b>202</b>   | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |            |          |
| Project No.: | <b>SL0223</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |                    |                  |                               | Award Date : <b>/</b>               | Construction: | <b>0</b>   | <b>200</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7322M-25</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| County:      | <b>VARIOUS</b> | <b>Pavement repair at various locations in the St. Louis District.</b>  |                    |                  |                               | Engineering:                        | <b>0</b>      | <b>1</b>   | <b>5</b>   | <b>144</b>   | <b>0</b>     | <b>0</b>   |          |
| Route:       | <b>VARIOUS</b> | Adv. CN: <b>1,418</b>   | State : <b>355</b> | Local : <b>0</b> | Estimated Total: <b>1,773</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |            |          |
| Project No.: | <b>SL0255</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |                    |                  |                               | Award Date : <b>2028</b>            | Construction: | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>1,623</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>7395B-26</b>   |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |       |               |   |   |   |     |   |       |
|--------------|---------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|-------|---------------|---|---|---|-----|---|-------|
|              |         |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |               |   |   |   |     |   |       |
|              |         |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |               |   |   |   |     |   |       |
| County:      | VARIOUS | Pavement preservation treatment at various locations in the St. Louis District.  |       |         |     | Engineering:                        | 0      | 1                      | 5      | 77     | 0      | 0     |               |   |   |   |     |   |       |
| Route:       | VARIOUS | Adv. CN:   | 778   | State : | 194 | Local :                             | 0      | Estimated Total: 972   |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0   |   |       |
| Project No.: | SL0256  | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2028   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 889 | 0 | 0     |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0   | 0 |       |
| MPO:         | Y       | Tip No. : 7395A-26   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |     |   |       |
| County:      | VARIOUS | Emergency response operations and staffing in the St. Louis District.  |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 1      | 1     |               |   |   |   |     |   |       |
| Route:       | VARIOUS | Adv. CN:   | 2,274 | State : | 568 | Local :                             | 0      | Estimated Total: 2,842 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0   |   |       |
| Project No.: | SL0257B | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2030   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0   | 0 | 2,837 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0   | 0 |       |
| MPO:         | Y       | Tip No. : 7394M-26   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |     |   |       |
| County:      | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 1      | 1     |               |   |   |   |     |   |       |
| Route:       | VARIOUS | Adv. CN:   | 861   | State : | 215 | Local :                             | 0      | Estimated Total: 1,076 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0   |   |       |
| Project No.: | SL0257C | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2030   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0   | 0 | 1,071 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0   | 0 |       |
| MPO:         | Y       | Tip No. : 7394C-26   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |     |   |       |
| County:      | VARIOUS | ITS operations, contract staffing and professional services at the Transportation Management Center in the St. Louis District.         |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 1      | 1     |               |   |   |   |     |   |       |
| Route:       | VARIOUS | Adv. CN:   | 3,748 | State : | 937 | Local :                             | 0      | Estimated Total: 4,685 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0   |   |       |
| Project No.: | SL0257D | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2030   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0   | 0 | 4,680 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0   | 0 |       |
| MPO:         | Y       | Tip No. : 7394B-26   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |     |   |       |
| County:      | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District.  |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 1      | 134   |               |   |   |   |     |   |       |
| Route:       | VARIOUS | Adv. CN:   | 2,222 | State : | 555 | Local :                             | 0      | Estimated Total: 2,777 |        |        |        | R/W:  | 0             | 0 | 0 | 0 | 0   |   |       |
| Project No.: | SL0257E | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2029   |                        |        |        |        |       | Construction: | 0 | 0 | 0 | 0   | 0 | 2,639 |
| Length:      | 0.00    | Let With :   |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0             | 0 | 0 | 0 | 0   | 0 |       |
| MPO:         | Y       | Tip No. : 7394K-26   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0     |               |   |   |   |     |   |       |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |
|--------------|----------------|---|-------------|-----------|------------------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|
|              |                |   |             |           |                        | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |                |   |             |           |                        | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | <b>VARIOUS</b> | <b>ITS system preservation, repairs and upgrades throughout the St. Louis District.</b>           |             |           |                        | Engineering:                        | 0             | 1      | 1      | 1      | 1      | 1     |
| Route:       | <b>VARIOUS</b> | Adv. CN: 1,706  | State : 427 | Local : 0 | Estimated Total: 2,133 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | <b>SL0257F</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |             |           |                        | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 2,128 |
| Length:      | <b>0.00</b>    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b>       | Tip No. : <b>7395D-26</b>   |             |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>VARIOUS</b> | <b>Advanced Traffic Management System maintenance contract throughout the St. Louis District.</b> |             |           |                        | Engineering:                        | 0             | 1      | 1      | 1      | 1      | 1     |
| Route:       | <b>VARIOUS</b> | Adv. CN: 532  | State : 133 | Local : 0 | Estimated Total: 665   | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | <b>SL0257G</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |             |           |                        | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 660   |
| Length:      | <b>0.00</b>    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b>       | Tip No. : <b>7395J-26</b>   |             |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>VARIOUS</b> | <b>ITS network support throughout the St. Louis District.</b>                                     |             |           |                        | Engineering:                        | 0             | 1      | 1      | 1      | 1      | 1     |
| Route:       | <b>VARIOUS</b> | Adv. CN: 468  | State : 117 | Local : 0 | Estimated Total: 585   | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | <b>SL0257H</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |             |           |                        | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 580   |
| Length:      | <b>0.00</b>    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b>       | Tip No. : <b>7395I-26</b>   |             |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the St. Louis District.</b>              |             |           |                        | Engineering:                        | 0             | 1      | 1      | 1      | 0      | 0     |
| Route:       | <b>VARIOUS</b> | Federal: 1,803  | State : 200 | Local : 0 | Estimated Total: 2,003 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | <b>SL0258</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |             |           |                        | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 2,000  | 0     |
| Length:      | <b>0.00</b>    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b>       | Tip No. : <b>7394D-26</b>   |             |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>VARIOUS</b> | <b>Safety improvements at various locations in the St. Louis District.</b>                        |             |           |                        | Engineering:                        | 0             | 5      | 400    | 330    | 0      | 0     |
| Route:       | <b>VARIOUS</b> | Federal: 4,825  | State : 536 | Local : 0 | Estimated Total: 5,361 | R/W:                                | 0             | 0      | 0      | 0      | 0      |       |
| Project No.: | <b>SL0265</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |             |           |                        | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 4,626  | 0     |
| Length:      | <b>0.00</b>    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>Y</b>       | Tip No. : <b>7395G-26</b>   |             |           |                        | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|----------------|---|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                |   |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                |   |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>VARIOUS</b> | <b>Upgrade striping at various locations in the St. Louis District.</b>   |             |           |                        | Engineering:                        | 0      | 10     | 25     | 290    | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Federal: 4,112  | State : 457 | Local : 0 | Estimated Total: 4,569 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SL0266</b>  | Anticipated Federal Funds : SAFETY  |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 4,244  | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : 7394E-26  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.</b>  |             |           |                        | Engineering:                        | 0      | 10     | 10     | 220    | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Adv. CN: 2,738  | State : 685 | Local : 0 | Estimated Total: 3,423 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SL0270</b>  | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 3,183  | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : 7394J-26  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.</b> |             |           |                        | Engineering:                        | 0      | 10     | 10     | 290    | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Adv. CN: 3,643  | State : 911 | Local : 0 | Estimated Total: 4,554 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SL0271</b>  | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 4,244  | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : 7394I-26  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for fence repair at various locations in the St. Louis District.</b>                         |             |           |                        | Engineering:                        | 0      | 5      | 5      | 51     | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Federal: 0  | State : 751 | Local : 0 | Estimated Total: 751   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SL0272</b>  | Anticipated Federal Funds : STATE   |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 690    | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : 7394H-26  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guard cable repair at various locations in the St. Louis District.</b>                   |             |           |                        | Engineering:                        | 0      | 5      | 5      | 75     | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Adv. CN: 917  | State : 229 | Local : 0 | Estimated Total: 1,146 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SL0273</b>  | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 1,061  | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : 7394G-26  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |             |                               |           |            |          |          |               |          |          |            |              |          |          |
|--------------|----------------|---|--------------|---------|------------|-------------------------------------|-------------|-------------------------------|-----------|------------|----------|----------|---------------|----------|----------|------------|--------------|----------|----------|
|              |                |   |              |         |            | Prior                               | 7/2025      | 7/2026                        | 7/2027    | 7/2028     | 7/2029   |          |               |          |          |            |              |          |          |
|              |                |   |              |         |            | Prog                                | 6/2026      | 6/2027                        | 6/2028    | 6/2029     | 6/2030   |          |               |          |          |            |              |          |          |
| County:      | <b>VARIOUS</b> | <b>Upgrade striping at various intersections in the St. Louis District. \$960,000 Open Container funds.</b> |              |         |            | Engineering:                        | <b>0</b>    | <b>10</b>                     | <b>50</b> | <b>294</b> | <b>0</b> | <b>0</b> |               |          |          |            |              |          |          |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>4,274</b> | State : | <b>475</b> | Local :                             | <b>0</b>    | Estimated Total: <b>4,749</b> |           |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>     |          |          |
| Project No.: | <b>SL0279</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Award Date :                        | <b>2028</b> |                               |           |            |          |          | Construction: | <b>0</b> | <b>0</b> | <b>0</b>   | <b>4,395</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>    |                               |           |            |          |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7394F-26</b>   |              |         |            |                                     |             |                               |           |            |          | Payback: | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| County:      | <b>VARIOUS</b> | <b>Repair signals, flashers, signage and lighting at various location in the St. Louis District.</b>        |              |         |            | Engineering:                        | <b>0</b>    | <b>45</b>                     | <b>40</b> | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |          |            |              |          |          |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>551</b>   | State : | <b>138</b> | Local :                             | <b>0</b>    | Estimated Total: <b>689</b>   |           |            |          | R/W:     | <b>0</b>      | <b>1</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SL0283</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2026</b> |                               |           |            |          |          | Construction: | <b>0</b> | <b>0</b> | <b>603</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>    |                               |           |            |          |          | FFOS:         | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>7394X-26</b>   |              |         |            |                                     |             |                               |           |            |          | Payback: | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 768           | 32,058           | 22,953           | 7,494            | 0                | 0                |
| <b>Total RW:</b>                    | 6,209         | 15,974           | 2,123            | 106              | 273              | 0                |
| <b>Total Construction:</b>          | 0             | 383,309          | 505,358          | 198,945          | 189,218          | 195,601          |
| <b>Paybacks:</b>                    | 19,448        | 1,786            | 1,310            | 1,310            | 1,310            | 1,310            |
| <b>Sub-Total:</b>                   | 25,657        | 401,069          | 508,791          | 200,361          | 190,801          | 196,911          |
| <b>Total Engineering:</b>           | 69,100        | 61,220           | 51,619           | 17,436           | 16,965           | 12,091           |
| <b>Grand Total:</b>                 | 94,757        | 462,289          | 560,410          | 217,797          | 207,766          | 209,002          |

TMA : Y

Project Count : 217

|                   | 2026    | 2027    | 2028   | 2029   | 2030   |
|-------------------|---------|---------|--------|--------|--------|
| <b>State:</b>     | 87,178  | 75,545  | 37,268 | 33,465 | 24,768 |
| <b>AC State:</b>  | 75,011  | 32,101  | 27,451 | 17,514 | 11,788 |
| <b>Local:</b>     | 3,157   | 0       | 6,689  | 0      | 0      |
| <b>Sub total:</b> | 165,346 | 107,646 | 71,408 | 50,979 | 36,556 |

Federal

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| <b>Sub-total Federal:</b> | 296,943 | 452,764 | 146,389 | 156,787 | 172,446 |
| <b>Grand Total:</b>       | 462,289 | 560,410 | 217,797 | 207,766 | 209,002 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 768           | 32,058           | 22,953           | 7,494            | 0                | 0                |
| <b>Total RW:</b>                    | 6,209         | 15,974           | 2,123            | 106              | 273              | 0                |
| <b>Total Construction:</b>          | 0             | 383,309          | 505,358          | 198,945          | 189,218          | 195,601          |
| <b>Paybacks:</b>                    | 19,448        | 1,786            | 1,310            | 1,310            | 1,310            | 1,310            |
| <b>Sub-Total:</b>                   | 25,657        | 401,069          | 508,791          | 200,361          | 190,801          | 196,911          |
| <b>Total Engineering:</b>           | 69,100        | 61,220           | 51,619           | 17,436           | 16,965           | 12,091           |
| <b>Grand Total:</b>                 | 94,757        | 462,289          | 560,410          | 217,797          | 207,766          | 209,002          |

|                   | 2026    | 2027    | 2028   | 2029   | 2030   |
|-------------------|---------|---------|--------|--------|--------|
| <b>State:</b>     | 87,178  | 75,545  | 37,268 | 33,465 | 24,768 |
| <b>AC State:</b>  | 75,011  | 32,101  | 27,451 | 17,514 | 11,788 |
| <b>Local:</b>     | 3,157   | 0       | 6,689  | 0      | 0      |
| <b>Sub total:</b> | 165,346 | 107,646 | 71,408 | 50,979 | 36,556 |

Project Count : 217

Federal

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| <b>Sub-total Federal:</b> | 296,943 | 452,764 | 146,389 | 156,787 | 172,446 |
| <b>Grand Total:</b>       | 462,289 | 560,410 | 217,797 | 207,766 | 209,002 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |              |            |           |               |          |              |               |              |          |               |
|--------------|---------------|--|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|--------------|------------|-----------|---------------|----------|--------------|---------------|--------------|----------|---------------|
|              |               |  |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027       | 7/2028     | 7/2029    |               |          |              |               |              |          |               |
|              |               |  |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028       | 6/2029     | 6/2030    |               |          |              |               |              |          |               |
| County:      | <b>BARRY</b>  | <b>Bridge replacement over Flat Creek. Project involves bridge J0382.</b>  |               |         |              | Engineering:                        | <b>761</b>     | <b>445</b>                     | <b>0</b>     | <b>0</b>   | <b>0</b>  | <b>0</b>      |          |              |               |              |          |               |
| Route:       | <b>MO 248</b> | Federal:   | <b>3,590</b>  | State : | <b>897</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>5,248</b>  |              |            |           | R/W:          | <b>0</b> | <b>72</b>    | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Project No.: | <b>SR0119</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>12/2025</b> |                                |              |            |           | Construction: | <b>0</b> | <b>3,970</b> | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Length:      | <b>0.40</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |            |           | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |            |           | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| County:      | <b>BARRY</b>  | <b>Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.</b> |               |         |              | Engineering:                        | <b>51</b>      | <b>52</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>  | <b>0</b>      |          |              |               |              |          |               |
| Route:       | <b>MO 37</b>  | Federal:   | <b>2,615</b>  | State : | <b>0</b>     | Local :                             | <b>2,786</b>   | Estimated Total: <b>5,452</b>  |              |            |           | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Project No.: | <b>7S2182</b> | Anticipated Federal Funds : <b>STBG</b>  |               |         |              | Award Date :                        | <b>6/2026</b>  |                                |              |            |           | Construction: | <b>0</b> | <b>5,349</b> | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Length:      | <b>0.68</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |            |           | FFOS:         | <b>0</b> | <b>3,186</b> | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |            |           | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| County:      | <b>BARRY</b>  | <b>Bridge rehabilitation over Table Rock Lake in Shell Knob. Project involves bridge A0260.</b>  |               |         |              | Engineering:                        | <b>0</b>       | <b>2</b>                       | <b>2</b>     | <b>2</b>   | <b>10</b> | <b>663</b>    |          |              |               |              |          |               |
| Route:       | <b>MO 39</b>  | Federal:   | <b>9,218</b>  | State : | <b>2,304</b> | Local :                             | <b>0</b>       | Estimated Total: <b>11,522</b> |              |            |           | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Project No.: | <b>SR0336</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2030</b>    |                                |              |            |           | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>10,843</b> |
| Length:      | <b>0.28</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |            |           | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |            |           | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| County:      | <b>BARRY</b>  | <b>Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.</b>   |               |         |              | Engineering:                        | <b>1,656</b>   | <b>15</b>                      | <b>2,333</b> | <b>0</b>   | <b>0</b>  | <b>0</b>      |          |              |               |              |          |               |
| Route:       | <b>US 60</b>  | Federal:   | <b>11,034</b> | State : | <b>2,758</b> | Local :                             | <b>0</b>       | Estimated Total: <b>15,448</b> |              |            |           | R/W:          | <b>0</b> | <b>365</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Project No.: | <b>SR0021</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2026</b>    |                                |              |            |           | Construction: | <b>0</b> | <b>0</b>     | <b>11,079</b> | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Length:      | <b>18.05</b>  | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |            |           | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |            |           | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| County:      | <b>BARRY</b>  | <b>Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.</b>  |               |         |              | Engineering:                        | <b>310</b>     | <b>250</b>                     | <b>350</b>   | <b>591</b> | <b>0</b>  | <b>0</b>      |          |              |               |              |          |               |
| Route:       | <b>MO 86</b>  | Federal:   | <b>4,457</b>  | State : | <b>1,114</b> | Local :                             | <b>0</b>       | Estimated Total: <b>5,881</b>  |              |            |           | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| Project No.: | <b>SR0120</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2027</b>    |                                |              |            |           | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>4,380</b> | <b>0</b> | <b>0</b>      |
| Length:      | <b>0.13</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |            |           | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |            |           | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |            |          | STATE FISCAL YEAR PROJECT BUDGETING |                               |            |            |            |          |          |
|--------------|---------------|--|--------------|---------|------------|----------|-------------------------------------|-------------------------------|------------|------------|------------|----------|----------|
|              |               |  |              |         |            |          | Prior                               | 7/2025                        | 7/2026     | 7/2027     | 7/2028     | 7/2029   |          |
|              |               |  |              |         |            |          | Prog                                | 6/2026                        | 6/2027     | 6/2028     | 6/2029     | 6/2030   |          |
| County:      | <b>BARRY</b>  | <b>Bridge replacement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.</b>  |              |         |            |          | Engineering:                        | <b>115</b>                    | <b>988</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 97</b>  | Federal:   | <b>2,018</b> | State : | <b>504</b> | Local :  | <b>0</b>                            | Estimated Total: <b>2,637</b> |            |            |            |          |          |
| Project No.: | <b>SR0133</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            |          | Award Date :                        | <b>5/2026</b>                 |            |            |            |          |          |
| Length:      | <b>0.10</b>   | Let With :   |              |         |            |          | Future Cost : <b>0</b>              |                               |            |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BARRY</b>  | <b>Pavement resurfacing from Rte. 37 to County Road 2060.</b>  |              |         |            |          | Engineering:                        | <b>27</b>                     | <b>1</b>   | <b>65</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT BB</b>  | Adv. CN:   | <b>507</b>   | State : | <b>127</b> | Local :  | <b>0</b>                            | Estimated Total: <b>661</b>   |            |            |            |          |          |
| Project No.: | <b>7S3493</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            |          | Award Date :                        | <b>2026</b>                   |            |            |            |          |          |
| Length:      | <b>5.77</b>   | Let With : <b>7S3390 7S3494 SR0019 SR0022</b>  |              |         |            |          | Future Cost : <b>0</b>              |                               |            |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BARTON</b> | <b>Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.</b>  |              |         |            |          | Engineering:                        | <b>120</b>                    | <b>316</b> | <b>348</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>US 160</b> | Federal:   | <b>2,137</b> | State : | <b>534</b> | Local :  | <b>0</b>                            | Estimated Total: <b>2,791</b> |            |            |            |          |          |
| Project No.: | <b>SR0002</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            |          | Award Date :                        | <b>2027</b>                   |            |            |            |          |          |
| Length:      | <b>0.06</b>   | Let With :   |              |         |            |          | Future Cost : <b>0</b>              |                               |            |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BARTON</b> | <b>Bridge rehabilitation and guardrail over BNSF Railway, East Fork of Dry Wood Creek, South Fork of Little North Fork. Project involves bridges A2533, A2870 and A2936.</b> |              |         |            |          | Engineering:                        | <b>20</b>                     | <b>100</b> | <b>283</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 43</b>  | Federal:   | <b>1,662</b> | State : | <b>416</b> | Local :  | <b>0</b>                            | Estimated Total: <b>2,098</b> |            |            |            |          |          |
| Project No.: | <b>SR0284</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            |          | Award Date :                        | <b>2027</b>                   |            |            |            |          |          |
| Length:      | <b>0.08</b>   | Let With :   |              |         |            |          | Future Cost : <b>0</b>              |                               |            |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BARTON</b> | <b>Bridge improvement on the southbound lanes over the North Fork Spring River. Project involves bridge G0578.</b>   |              |         |            |          | Engineering:                        | <b>70</b>                     | <b>200</b> | <b>535</b> | <b>587</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 49</b>  | Federal:   | <b>4,500</b> | State : | <b>500</b> | Local :  | <b>0</b>                            | Estimated Total: <b>5,070</b> |            |            |            |          |          |
| Project No.: | <b>7I3426</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            |          | Award Date :                        | <b>2027</b>                   |            |            |            |          |          |
| Length:      | <b>0.05</b>   | Let With :   |              |         |            |          | Future Cost : <b>0</b>              |                               |            |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |            |          |          |
|--------------|---------------|--|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|------------|------------|----------|----------|
|              |               |  |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028     | 7/2029   |          |
|              |               |  |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029     | 6/2030   |          |
| County:      | <b>BARTON</b> | <b>Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.</b>  |              |         |            | Engineering:                        | <b>30</b>      | <b>200</b>                    | <b>281</b> | <b>497</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT V</b>   | Federal:   | <b>3,275</b> | State : | <b>819</b> | Local :                             | <b>0</b>       | Estimated Total: <b>4,124</b> |            |            |          |          |
| Project No.: | <b>SR0096</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2028</b>    |                               |            |            |          |          |
| Length:      | <b>0.70</b>   | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BATES</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.</b> |              |         |            | Engineering:                        | <b>53</b>      | <b>34</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 18</b>  | Adv. CN:   | <b>152</b>   | State : | <b>38</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>245</b>   |            |            |          |          |
| Project No.: | <b>7P3511</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>11/2025</b> |                               |            |            |          |          |
| Length:      | <b>2.09</b>   | Let With : <b>7S3398</b>   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BATES</b>  | <b>Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.</b>   |              |         |            | Engineering:                        | <b>2</b>       | <b>10</b>                     | <b>38</b>  | <b>158</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 18</b>  | Adv. CN:   | <b>1,287</b> | State : | <b>322</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,611</b> |            |            |          |          |
| Project No.: | <b>SR0308</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |            |            |          |          |
| Length:      | <b>14.14</b>  | Let With : <b>SR0159 SR0309</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BATES</b>  | <b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>  |              |         |            | Engineering:                        | <b>5</b>       | <b>21</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 49</b>  | Adv. CN:   | <b>91</b>    | State : | <b>10</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>106</b>   |            |            |          |          |
| Project No.: | <b>SR0179</b> | Anticipated Federal Funds : <b>AC-NHPP</b>   |              |         |            | Award Date :                        | <b>2/2026</b>  |                               |            |            |          |          |
| Length:      | <b>44.82</b>  | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| County:      | <b>BATES</b>  | <b>Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.</b>   |              |         |            | Engineering:                        | <b>5</b>       | <b>10</b>                     | <b>41</b>  | <b>126</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>LP 49</b>  | Adv. CN:   | <b>1,189</b> | State : | <b>297</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,491</b> |            |            |          |          |
| Project No.: | <b>SR0309</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |            |            |          |          |
| Length:      | <b>4.53</b>   | Let With : <b>SR0159 SR0308</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |            |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
|              |               |  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |            |            |              |          |               |          |              |              |            |               |          |
|--------------|---------------|--|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|------------|------------|--------------|----------|---------------|----------|--------------|--------------|------------|---------------|----------|
|              |               |  |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027     | 7/2028     | 7/2029       |          |               |          |              |              |            |               |          |
|              |               |  |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028     | 6/2029     | 6/2030       |          |               |          |              |              |            |               |          |
| County:      | <b>BATES</b>  | <b>Replace railroad underpass and add sidewalk on Fort Scott Street in Butler.</b>   |               |         |              | Engineering:                        | <b>706</b>     | <b>100</b>                     | <b>235</b> | <b>250</b> | <b>1,005</b> | <b>0</b> |               |          |              |              |            |               |          |
| Route:       | <b>MO 52</b>  | Adv. CN:   | <b>11,792</b> | State : | <b>2,948</b> | Local :                             | <b>0</b>       | Estimated Total: <b>15,446</b> |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>2,387</b> | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SR0081</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2029</b>    |                                |            |            |              |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>10,763</b> | <b>0</b> |
| Length:      | <b>0.10</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |            |            |              | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |            |            |              | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>BATES</b>  | <b>Pavement resurfacing and safety improvements from I-49 north interchange to I-49 south interchange in Butler.</b>   |               |         |              | Engineering:                        | <b>7</b>       | <b>5</b>                       | <b>16</b>  | <b>92</b>  | <b>0</b>     | <b>0</b> |               |          |              |              |            |               |          |
| Route:       | <b>MO 52</b>  | Adv. CN:   | <b>741</b>    | State : | <b>185</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>933</b>    |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SR0159</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2027</b>    |                                |            |            |              |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>813</b> | <b>0</b>      | <b>0</b> |
| Length:      | <b>1.85</b>   | Let With : <b>SR0308 SR0309</b>  |               |         |              | Future Cost : <b>0</b>              |                |                                |            |            |              | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |            |            |              | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>BATES</b>  | <b>Pavement resurfacing from Kansas State line to Rte. BB in Bates County and bridge rehabilitation over I-49. Project involves bridge A2158.</b>  |               |         |              | Engineering:                        | <b>130</b>     | <b>646</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> |               |          |              |              |            |               |          |
| Route:       | <b>MO 52</b>  | Adv. CN:   | <b>4,474</b>  | State : | <b>1,118</b> | Local :                             | <b>0</b>       | Estimated Total: <b>5,722</b>  |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SR0310</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>10/2025</b> |                                |            |            |              |          | Construction: | <b>0</b> | <b>4,946</b> | <b>0</b>     | <b>0</b>   | <b>0</b>      | <b>0</b> |
| Length:      | <b>27.30</b>  | Let With : <b>ST0162</b>   |               |         |              | Future Cost : <b>0</b>              |                |                                |            |            |              | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |            |            |              | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>BATES</b>  | <b>Bridge replacement and replace guardrail over I-49 near Passaic. Project involves bridge A2156.</b>   |               |         |              | Engineering:                        | <b>272</b>     | <b>951</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> |               |          |              |              |            |               |          |
| Route:       | <b>RT D</b>   | Federal:   | <b>3,197</b>  | State : | <b>799</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>4,268</b>  |            |            |              | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SR0134</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>6/2026</b>  |                                |            |            |              |          | Construction: | <b>0</b> | <b>3,045</b> | <b>0</b>     | <b>0</b>   | <b>0</b>      | <b>0</b> |
| Length:      | <b>0.09</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |            |            |              | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |            |            |              | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>BENTON</b> | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.</b> |               |         |              | Engineering:                        | <b>383</b>     | <b>138</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> |               |          |              |              |            |               |          |
| Route:       | <b>MO 52</b>  | Adv. CN:   | <b>636</b>    | State : | <b>159</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,198</b>  |            |            |              | R/W:     | <b>20</b>     | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>7S3398</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>11/2025</b> |                                |            |            |              |          | Construction: | <b>0</b> | <b>657</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>      | <b>0</b> |
| Length:      | <b>5.80</b>   | Let With : <b>7P3511</b>   |               |         |              | Future Cost : <b>0</b>              |                |                                |            |            |              | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |            |            |              | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |              |               | STATE FISCAL YEAR PROJECT BUDGETING |                               |            |            |            |          |               |          |              |            |              |              |          |
|--------------|---------------|--|--------------|---------|--------------|---------------|-------------------------------------|-------------------------------|------------|------------|------------|----------|---------------|----------|--------------|------------|--------------|--------------|----------|
|              |               |  |              |         |              |               | Prior                               | 7/2025                        | 7/2026     | 7/2027     | 7/2028     | 7/2029   |               |          |              |            |              |              |          |
|              |               |  |              |         |              |               | Prog                                | 6/2026                        | 6/2027     | 6/2028     | 6/2029     | 6/2030   |               |          |              |            |              |              |          |
| County:      | <b>BENTON</b> | <b>Add roundabout at Rte. 7 south junction.</b>  |              |         |              | Engineering:  | <b>158</b>                          | <b>130</b>                    | <b>130</b> | <b>60</b>  | <b>556</b> | <b>0</b> |               |          |              |            |              |              |          |
| Route:       | <b>US 65</b>  | Federal:   | <b>4,025</b> | State : | <b>1,006</b> | Local :       | <b>0</b>                            | Estimated Total: <b>5,189</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>155</b> | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SR0109</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :  | <b>2028</b>                         |                               |            |            |            |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>4,000</b> | <b>0</b> |
| Length:      | <b>0.15</b>   | Let With : <b>SR0089 ST0093</b>  |              |         |              | Future Cost : | <b>0</b>                            |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |
| County:      | <b>BENTON</b> | <b>Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.</b> |              |         |              | Engineering:  | <b>283</b>                          | <b>685</b>                    | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |
| Route:       | <b>MO 7</b>   | Federal:   | <b>2,556</b> | State : | <b>284</b>   | Local :       | <b>0</b>                            | Estimated Total: <b>3,391</b> |            |            |            | R/W:     | <b>268</b>    | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SR0110</b> | Anticipated Federal Funds : <b>SAFETY</b>  |              |         |              | Award Date :  | <b>6/2026</b>                       |                               |            |            |            |          | Construction: | <b>0</b> | <b>2,155</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |
| Length:      | <b>20.90</b>  | Let With : <b>SR0345</b>   |              |         |              | Future Cost : | <b>0</b>                            |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |
| County:      | <b>BENTON</b> | <b>Bridge rehabilitation over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project involves bridges A3464, A3465 and A3689.</b>   |              |         |              | Engineering:  | <b>10</b>                           | <b>10</b>                     | <b>10</b>  | <b>277</b> | <b>778</b> | <b>0</b> |               |          |              |            |              |              |          |
| Route:       | <b>MO 7</b>   | Federal:   | <b>4,889</b> | State : | <b>1,222</b> | Local :       | <b>0</b>                            | Estimated Total: <b>6,121</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SR0318</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :  | <b>2028</b>                         |                               |            |            |            |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>5,036</b> | <b>0</b> |
| Length:      | <b>1.97</b>   | Let With :   |              |         |              | Future Cost : | <b>0</b>                            |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |
| County:      | <b>BENTON</b> | <b>Add safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.</b>   |              |         |              | Engineering:  | <b>0</b>                            | <b>16</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |
| Route:       | <b>MO 7</b>   | Federal:   | <b>45</b>    | State : | <b>5</b>     | Local :       | <b>0</b>                            | Estimated Total: <b>50</b>    |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SR0345</b> | Anticipated Federal Funds : <b>SAFETY</b>  |              |         |              | Award Date :  | <b>6/2026</b>                       |                               |            |            |            |          | Construction: | <b>0</b> | <b>34</b>    | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |
| Length:      | <b>15.63</b>  | Let With : <b>SR0110</b>   |              |         |              | Future Cost : | <b>0</b>                            |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |
| County:      | <b>BENTON</b> | <b>Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.</b>   |              |         |              | Engineering:  | <b>95</b>                           | <b>20</b>                     | <b>81</b>  | <b>452</b> | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |
| Route:       | <b>RT KK</b>  | Adv. CN:   | <b>3,866</b> | State : | <b>966</b>   | Local :       | <b>0</b>                            | Estimated Total: <b>4,927</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SR0108</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :  | <b>2027</b>                         |                               |            |            |            |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>4,279</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>20.65</b>  | Let With :   |              |         |              | Future Cost : | <b>0</b>                            |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |            |              |              |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |               |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------|--|---------------|-----------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                    |  |               |           |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |  |               |           |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>BENTON</b>      | <b>Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.</b> |               |           |                         | Engineering:                        | 25     | 10     | 19     | 182    | 0      | 0 |
| Route:       | <b>RT P</b>        | Adv. CN: 1,445   | State : 361   | Local : 0 | Estimated Total: 1,831  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SR0111</b>      | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2028       | Construction:                       | 0      | 0      | 0      | 1,595  | 0      | 0 |
| Length:      | <b>15.58</b>       | Let With :   |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>BENTON</b>      | <b>Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.</b>  |               |           |                         | Engineering:                        | 28     | 10     | 32     | 236    | 0      | 0 |
| Route:       | <b>RT T</b>        | Adv. CN: 1,990   | State : 497   | Local : 0 | Estimated Total: 2,515  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SR0108B</b>     | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2027       | Construction:                       | 0      | 0      | 0      | 2,209  | 0      | 0 |
| Length:      | <b>9.18</b>        | Let With : SR0090  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>CEDAR</b>       | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.</b>   |               |           |                         | Engineering:                        | 175    | 174    | 0      | 0      | 0      | 0 |
| Route:       | <b>MO 32</b>       | Adv. CN: 636   | State : 159   | Local : 0 | Estimated Total: 970    | R/W:                                | 0      | 9      | 0      | 0      | 0      |   |
| Project No.: | <b>7P3397</b>      | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 4/2026     | Construction:                       | 0      | 612    | 0      | 0      | 0      |   |
| Length:      | <b>1.58</b>        | Let With : SR0165  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>CEDAR</b>       | <b>Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.</b>               |               |           |                         | Engineering:                        | 848    | 252    | 1,328  | 0      | 0      | 0 |
| Route:       | <b>MO 32</b>       | Adv. CN: 7,878   | State : 1,970 | Local : 0 | Estimated Total: 10,696 | R/W:                                | 0      | 359    | 0      | 0      | 0      |   |
| Project No.: | <b>SR0059</b>      | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2026       | Construction:                       | 0      | 0      | 7,909  | 0      | 0      |   |
| Length:      | <b>1.56</b>        | Let With : SR0104  |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>CEDAR</b>       | <b>Bridge replacement over Cedar Creek. Project involves bridge X0190.</b>   |               |           |                         | Engineering:                        | 168    | 200    | 430    | 0      | 0      | 0 |
| Route:       | <b>MO 39</b>       | Federal: 2,134   | State : 534   | Local : 0 | Estimated Total: 2,836  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>7P3485B</b>     | Anticipated Federal Funds : NHPP   |               |           | Award Date : 2027       | Construction:                       | 0      | 0      | 2,038  | 0      | 0      |   |
| Length:      | <b>0.04</b>        | Let With :   |               |           | Future Cost : 0         | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |  |                      |                  |                                | STATE FISCAL YEAR PROJECT BUDGETING |               |              |              |              |              |              |
|--------------|------------------|--|----------------------|------------------|--------------------------------|-------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|
|              |                  |  |                      |                  |                                | Prior                               | 7/2025        | 7/2026       | 7/2027       | 7/2028       | 7/2029       |              |
|              |                  |  |                      |                  |                                | Prog                                | 6/2026        | 6/2027       | 6/2028       | 6/2029       | 6/2030       |              |
| County:      | <b>CEDAR</b>     | <b>Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.</b>   |                      |                  |                                | Engineering:                        | <b>82</b>     | <b>120</b>   | <b>660</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| Route:       | <b>US 54</b>     | Federal: <b>5,147</b>  | State : <b>1,287</b> | Local : <b>0</b> | Estimated Total: <b>6,516</b>  | R/W:                                | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |              |
| Project No.: | <b>SR0033</b>    | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  |                                | Award Date : <b>2026</b>            | Construction: | <b>0</b>     | <b>0</b>     | <b>5,654</b> | <b>0</b>     | <b>0</b>     |
| Length:      | <b>25.07</b>     | Let With : <b>SR0028</b>   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>         | Tip No. :  |                      |                  |                                |                                     | Payback:      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| County:      | <b>CEDAR</b>     | <b>Pavement preservation treatment in Bates, Benton, Cedar, Henry and Vernon Counties.</b>   |                      |                  |                                | Engineering:                        | <b>0</b>      | <b>117</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| Route:       | <b>RT HH</b>     | Adv. CN: <b>1,546</b>  | State : <b>386</b>   | Local : <b>0</b> | Estimated Total: <b>1,932</b>  | R/W:                                | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |              |
| Project No.: | <b>SR0324B</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |                      |                  |                                | Award Date : <b>12/2025</b>         | Construction: | <b>0</b>     | <b>1,815</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| Length:      | <b>61.86</b>     | Let With :   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>         | Tip No. :  |                      |                  |                                |                                     | Payback:      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| County:      | <b>CEDAR</b>     | <b>Bridge rehabilitation over Big Sac River. Project involves bridge L0537.</b>  |                      |                  |                                | Engineering:                        | <b>62</b>     | <b>24</b>    | <b>190</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| Route:       | <b>RT N</b>      | Federal: <b>1,101</b>  | State : <b>275</b>   | Local : <b>0</b> | Estimated Total: <b>1,438</b>  | R/W:                                | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |              |
| Project No.: | <b>SR0212</b>    | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  |                                | Award Date : <b>2026</b>            | Construction: | <b>0</b>     | <b>0</b>     | <b>1,162</b> | <b>0</b>     | <b>0</b>     |
| Length:      | <b>0.13</b>      | Let With :   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>         | Tip No. :  |                      |                  |                                |                                     | Payback:      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| County:      | <b>CHRISTIAN</b> | <b>Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds.</b> |                      |                  |                                | Engineering:                        | <b>600</b>    | <b>50</b>    | <b>290</b>   | <b>300</b>   | <b>1,514</b> | <b>0</b>     |
| Route:       | <b>US 65</b>     | Federal: <b>10,129</b>   | State : <b>1,125</b> | Local : <b>0</b> | Estimated Total: <b>11,854</b> | R/W:                                | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>69</b>    | <b>0</b>     |              |
| Project No.: | <b>SR0105</b>    | Anticipated Federal Funds : <b>SAFETY</b>  |                      |                  |                                | Award Date : <b>2029</b>            | Construction: | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>9,031</b> |
| Length:      | <b>16.18</b>     | Let With :   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>         | Tip No. :  |                      |                  |                                |                                     | Payback:      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| County:      | <b>CHRISTIAN</b> | <b>Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.</b>  |                      |                  |                                | Engineering:                        | <b>846</b>    | <b>567</b>   | <b>1,419</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| Route:       | <b>RT EE</b>     | Federal: <b>10,580</b>   | State : <b>1,176</b> | Local : <b>0</b> | Estimated Total: <b>12,602</b> | R/W:                                | <b>0</b>      | <b>1,100</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |              |
| Project No.: | <b>SR0061</b>    | Anticipated Federal Funds : <b>SAFETY</b>  |                      |                  |                                | Award Date : <b>2026</b>            | Construction: | <b>0</b>     | <b>0</b>     | <b>8,670</b> | <b>0</b>     | <b>0</b>     |
| Length:      | <b>3.71</b>      | Let With : <b>SR0311</b>   |                      |                  |                                | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| MPO:         | <b>N</b>         | Tip No. :  |                      |                  |                                |                                     | Payback:      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |           |            |          |               |           |              |              |            |            |          |
|--------------|------------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|------------|-----------|------------|----------|---------------|-----------|--------------|--------------|------------|------------|----------|
|              |                  |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028    | 7/2029     |          |               |           |              |              |            |            |          |
|              |                  |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029    | 6/2030     |          |               |           |              |              |            |            |          |
| County:      | <b>CHRISTIAN</b> | <b>Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.</b>                                 |              |         |            | Engineering:                        | <b>32</b>      | <b>2</b>                      | <b>54</b>  | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| Route:       | <b>RT EE</b>     | Adv. CN:  | <b>411</b>   | State : | <b>103</b> | Local :                             | <b>0</b>       | Estimated Total: <b>546</b>   |            |           |            | R/W:     | <b>0</b>      | <b>2</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>SR0311</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2026</b>    |                               |            |           |            |          | Construction: | <b>0</b>  | <b>0</b>     | <b>456</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Length:      | <b>3.64</b>      | Let With : <b>SR0061</b>  |              |         |            | Future Cost :                       | <b>0</b>       |                               |            |           |            |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| County:      | <b>CHRISTIAN</b> | <b>Pavement preservation treatment in Barry, Christian, Jasper, McDonald, Newton, Taney and Webster Counties.</b> |              |         |            | Engineering:                        | <b>0</b>       | <b>201</b>                    | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| Route:       | <b>RT T</b>      | Adv. CN:  | <b>2,628</b> | State : | <b>657</b> | Local :                             | <b>0</b>       | Estimated Total: <b>3,285</b> |            |           |            | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>SR0324</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>12/2025</b> |                               |            |           |            |          | Construction: | <b>0</b>  | <b>3,084</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Length:      | <b>100.80</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |            |           |            |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| County:      | <b>CHRISTIAN</b> | <b>Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.</b>                  |              |         |            | Engineering:                        | <b>14</b>      | <b>5</b>                      | <b>5</b>   | <b>5</b>  | <b>106</b> | <b>0</b> |               |           |              |              |            |            |          |
| Route:       | <b>RT W</b>      | Adv. CN:  | <b>848</b>   | State : | <b>212</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,074</b> |            |           |            | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>SR0041</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2028</b>    |                               |            |           |            |          | Construction: | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>939</b> | <b>0</b> |
| Length:      | <b>7.05</b>      | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |            |           |            |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| County:      | <b>DADE</b>      | <b>Road realignment from County Road 203 to Rte. 245.</b>   |              |         |            | Engineering:                        | <b>207</b>     | <b>38</b>                     | <b>262</b> | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| Route:       | <b>US 160</b>    | Federal:  | <b>1,784</b> | State : | <b>198</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,189</b> |            |           |            | R/W:     | <b>0</b>      | <b>92</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>SR0104</b>    | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Award Date :                        | <b>2026</b>    |                               |            |           |            |          | Construction: | <b>0</b>  | <b>0</b>     | <b>1,590</b> | <b>0</b>   | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.57</b>      | Let With : <b>SR0059</b>  |              |         |            | Future Cost :                       | <b>0</b>       |                               |            |           |            |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| County:      | <b>DADE</b>      | <b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.</b>                                   |              |         |            | Engineering:                        | <b>10</b>      | <b>5</b>                      | <b>15</b>  | <b>69</b> | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |
| Route:       | <b>RT H</b>      | Federal:  | <b>422</b>   | State : | <b>105</b> | Local :                             | <b>0</b>       | Estimated Total: <b>537</b>   |            |           |            | R/W:     | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   |          |
| Project No.: | <b>SR0302</b>    | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2028</b>    |                               |            |           |            |          | Construction: | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>438</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.29</b>      | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |            |           |            |          | FFOS:         | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |               |           |              |              |            |            |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |   |
|--------------|--------|--|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|---|
|              |        |  |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |        |  |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | DALLAS | Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.  |        |         |       | Engineering:                        | 1,128  | 1,042                   | 1,850  | 0      | 0      | 0 |
| Route:       | MO 64  | Federal:   | 10,481 | State : | 2,620 | Local :                             | 0      | Estimated Total: 14,229 |        |        |        |   |
| Project No.: | 7P3542 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026   |                         |        |        |        |   |
| Length:      | 0.43   | Let With :   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | DALLAS | Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.  |        |         |       | Engineering:                        | 650    | 100                     | 157    | 278    | 1,527  | 0 |
| Route:       | US 65  | Federal:   | 11,904 | State : | 2,976 | Local :                             | 0      | Estimated Total: 15,530 |        |        |        |   |
| Project No.: | SR0089 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028   |                         |        |        |        |   |
| Length:      | 6.41   | Let With : SR0109 ST0093   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | GREENE | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.  |        |         |       | Engineering:                        | 68     | 38                      | 0      | 0      | 0      | 0 |
| Route:       | MO 123 | Adv. CN:   | 68     | State : | 17    | Local :                             | 0      | Estimated Total: 155    |        |        |        |   |
| Project No.: | SR0165 | Anticipated Federal Funds : AC-STBG  |        |         |       | Award Date :                        | 4/2026 |                         |        |        |        |   |
| Length:      | 0.12   | Let With : 7P3397  |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | GREENE | Culvert replacement over Hamilton Creek between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.   |        |         |       | Engineering:                        | 70     | 60                      | 96     | 0      | 0      | 0 |
| Route:       | US 160 | Federal:   | 590    | State : | 148   | Local :                             | 0      | Estimated Total: 808    |        |        |        |   |
| Project No.: | SR0136 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026   |                         |        |        |        |   |
| Length:      | 0.07   | Let With : SR0138  |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        |                         |        |        |        |   |
| County:      | GREENE | Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Eelsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329. |        |         |       | Engineering:                        | 70     | 60                      | 283    | 0      | 0      | 0 |
| Route:       | IS 44  | Federal:   | 1,879  | State : | 209   | Local :                             | 0      | Estimated Total: 2,158  |        |        |        |   |
| Project No.: | SR0275 | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2027   |                         |        |        |        |   |
| Length:      | 0.21   | Let With :   |        |         |       | Future Cost :                       | 0      |                         |        |        |        |   |
| MPO:         | N      | Tip No. :  |        |         |       |                                     |        |                         |        |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |             |                               |            |              |          |            |
|--------------|----------------|--|--------------|---------|------------|-------------------------------------|-------------|-------------------------------|------------|--------------|----------|------------|
|              |                |  |              |         |            | Prior                               | 7/2025      | 7/2026                        | 7/2027     | 7/2028       | 7/2029   |            |
|              |                |  |              |         |            | Prog                                | 6/2026      | 6/2027                        | 6/2028     | 6/2029       | 6/2030   |            |
| County:      | <b>GREENE</b>  | <b>Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and from 0.1 mile south of Rte. 60 to Rte. B.</b> |              |         |            | Engineering:                        | <b>33</b>   | <b>1</b>                      | <b>1</b>   | <b>57</b>    | <b>0</b> | <b>0</b>   |
| Route:       | <b>BU 60</b>   | Adv. CN:   | <b>530</b>   | State : | <b>132</b> | Local :                             | <b>0</b>    | Estimated Total: <b>695</b>   |            |              |          |            |
| Project No.: | <b>SR0034</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b> |                               |            |              |          |            |
| Length:      | <b>3.32</b>    | Let With : <b>7P3533D SR0030 SR0032</b>  |              |         |            | Future Cost :                       | <b>0</b>    |                               |            |              |          |            |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |                                     |             |                               |            |              |          |            |
| County:      | <b>GREENE</b>  | <b>Pavement improvements from Pomme de Terre River to Rte. KK.</b>   |              |         |            | Engineering:                        | <b>12</b>   | <b>1</b>                      | <b>1</b>   | <b>1</b>     | <b>1</b> | <b>168</b> |
| Route:       | <b>US 65</b>   | Federal:   | <b>640</b>   | State : | <b>160</b> | Local :                             | <b>0</b>    | Estimated Total: <b>812</b>   |            |              |          |            |
| Project No.: | <b>7P2212D</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2030</b> |                               |            |              |          |            |
| Length:      | <b>5.19</b>    | Let With :   |              |         |            | Future Cost :                       | <b>0</b>    |                               |            |              |          |            |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |                                     |             |                               |            |              |          |            |
| County:      | <b>GREENE</b>  | <b>Bridge replacement over Sac River. Project involves bridge K0646.</b>   |              |         |            | Engineering:                        | <b>370</b>  | <b>100</b>                    | <b>521</b> | <b>0</b>     | <b>0</b> | <b>0</b>   |
| Route:       | <b>RT F</b>    | Adv. CN:   | <b>2,986</b> | State : | <b>746</b> | Local :                             | <b>0</b>    | Estimated Total: <b>4,102</b> |            |              |          |            |
| Project No.: | <b>SR0083</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2026</b> |                               |            |              |          |            |
| Length:      | <b>0.06</b>    | Let With : <b>SR0138</b>   |              |         |            | Future Cost :                       | <b>0</b>    |                               |            |              |          |            |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |                                     |             |                               |            |              |          |            |
| County:      | <b>GREENE</b>  | <b>Pavement resurfacing from Rte. 266 to I-44.</b>   |              |         |            | Engineering:                        | <b>10</b>   | <b>2</b>                      | <b>2</b>   | <b>12</b>    | <b>0</b> | <b>0</b>   |
| Route:       | <b>RT K</b>    | Adv. CN:   | <b>102</b>   | State : | <b>25</b>  | Local :                             | <b>0</b>    | Estimated Total: <b>137</b>   |            |              |          |            |
| Project No.: | <b>SR0023</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b> |                               |            |              |          |            |
| Length:      | <b>0.51</b>    | Let With :   |              |         |            | Future Cost :                       | <b>0</b>    |                               |            |              |          |            |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |                                     |             |                               |            |              |          |            |
| County:      | <b>GREENE</b>  | <b>Pavement resurfacing and safety improvements from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.</b>  |              |         |            | Engineering:                        | <b>47</b>   | <b>10</b>                     | <b>20</b>  | <b>154</b>   | <b>0</b> | <b>0</b>   |
| Route:       | <b>RT V</b>    | Adv. CN:   | <b>1,466</b> | State : | <b>366</b> | Local :                             | <b>0</b>    | Estimated Total: <b>1,879</b> |            |              |          |            |
| Project No.: | <b>SR0025</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b> |                               |            |              |          |            |
| Length:      | <b>8.02</b>    | Let With : <b>SR0026 SR0035</b>  |              |         |            | Future Cost :                       | <b>0</b>    |                               |            |              |          |            |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |                                     |             |                               |            |              |          |            |
|              |                |  |              |         |            | FFOS:                               | <b>0</b>    | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b> |            |
|              |                |  |              |         |            | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b> |            |
|              |                |  |              |         |            | Construction:                       | <b>0</b>    | <b>0</b>                      | <b>0</b>   | <b>111</b>   | <b>0</b> |            |
|              |                |  |              |         |            | R/W:                                | <b>0</b>    | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b> |            |
|              |                |  |              |         |            | Construction:                       | <b>0</b>    | <b>0</b>                      | <b>0</b>   | <b>1,633</b> | <b>0</b> |            |
|              |                |  |              |         |            | R/W:                                | <b>0</b>    | <b>0</b>                      | <b>15</b>  | <b>0</b>     | <b>0</b> |            |
|              |                |  |              |         |            | Engineering:                        | <b>0</b>    | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b> |            |
|              |                |  |              |         |            | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b> |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |          |          |          |
|--------------|---------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|------------|----------|----------|----------|
|              |               |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028   | 7/2029   |          |
|              |               |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029   | 6/2030   |          |
| County:      | <b>HENRY</b>  | <b>Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.</b>   |              |         |            | Engineering:                        | <b>9</b>       | <b>20</b>                     | <b>134</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 13</b>  | Federal:  | <b>502</b>   | State : | <b>126</b> | Local :                             | <b>0</b>       | Estimated Total: <b>637</b>   |            |          |          |          |
| Project No.: | <b>SR0130</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |            |          |          |          |
| Length:      | <b>0.22</b>   | Let With :  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| County:      | <b>HENRY</b>  | <b>Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.</b>  |              |         |            | Engineering:                        | <b>79</b>      | <b>230</b>                    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 13</b>  | Federal:  | <b>1,743</b> | State : | <b>436</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,258</b> |            |          |          |          |
| Project No.: | <b>SR0031</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>10/2025</b> |                               |            |          |          |          |
| Length:      | <b>7.67</b>   | Let With : <b>SR0024</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| County:      | <b>HENRY</b>  | <b>Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.</b>  |              |         |            | Engineering:                        | <b>8</b>       | <b>12</b>                     | <b>77</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 18</b>  | Federal:  | <b>586</b>   | State : | <b>147</b> | Local :                             | <b>0</b>       | Estimated Total: <b>741</b>   |            |          |          |          |
| Project No.: | <b>SR0028</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2026</b>    |                               |            |          |          |          |
| Length:      | <b>2.08</b>   | Let With : <b>SR0033</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| County:      | <b>HENRY</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Clinton, Windsor and Montrose.</b>   |              |         |            | Engineering:                        | <b>81</b>      | <b>186</b>                    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 18</b>  | Adv. CN:  | <b>578</b>   | State : | <b>144</b> | Local :                             | <b>0</b>       | Estimated Total: <b>803</b>   |            |          |          |          |
| Project No.: | <b>SR0338</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>5/2026</b>  |                               |            |          |          |          |
| Length:      | <b>4.14</b>   | Let With : <b>SR0340</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> |          |
| County:      | <b>HENRY</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.</b> |              |         |            | Engineering:                        | <b>347</b>     | <b>129</b>                    | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>BU 52</b>  | Adv. CN:  | <b>485</b>   | State : | <b>121</b> | Local :                             | <b>0</b>       | Estimated Total: <b>955</b>   |            |          |          |          |
| Project No.: | <b>7S3399</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>6/2026</b>  |                               |            |          |          |          |
| Length:      | <b>4.96</b>   | Let With : <b>7P3518</b>  |              |         |            | Future Cost : <b>0</b>              |                |                               |            |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b> | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |              |         |                             | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |              |            |              |              |          |          |          |          |          |
|--------------|----------------|--|--------------|---------|-----------------------------|-------------------------------------|---------------|-------------------------------|--------------|------------|--------------|--------------|----------|----------|----------|----------|----------|
|              |                |  |              |         |                             | Prior                               | 7/2025        | 7/2026                        | 7/2027       | 7/2028     | 7/2029       |              |          |          |          |          |          |
|              |                |  |              |         |                             | Prog                                | 6/2026        | 6/2027                        | 6/2028       | 6/2029     | 6/2030       |              |          |          |          |          |          |
| County:      | <b>HENRY</b>   | <b>Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.</b>   |              |         |                             | Engineering:                        | <b>81</b>     | <b>299</b>                    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| Route:       | <b>MO 7</b>    | Federal:   | <b>2,178</b> | State : | <b>545</b>                  | Local :                             | <b>0</b>      | Estimated Total: <b>2,804</b> |              |            |              | R/W:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0024</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         | Award Date : <b>10/2025</b> |                                     | Construction: | <b>0</b>                      | <b>2,424</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |          |          |          |
| Length:      | <b>20.93</b>   | Let With : <b>SR0031</b>   |              |         | Future Cost : <b>0</b>      |                                     | FFOS:         | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |                             | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |
| County:      | <b>HENRY</b>   | <b>Bridge rehabilitation on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.</b> |              |         |                             | Engineering:                        | <b>25</b>     | <b>32</b>                     | <b>127</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| Route:       | <b>RT C</b>    | Federal:   | <b>746</b>   | State : | <b>186</b>                  | Local :                             | <b>0</b>      | Estimated Total: <b>957</b>   |              |            |              | R/W:         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SR0053B</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         | Award Date : <b>2027</b>    |                                     | Construction: | <b>0</b>                      | <b>0</b>     | <b>773</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |
| Length:      | <b>0.15</b>    | Let With :   |              |         | Future Cost : <b>0</b>      |                                     | FFOS:         | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |                             | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| County:      | <b>HENRY</b>   | <b>Pavement resurfacing and add rumble stripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.</b>   |              |         |                             | Engineering:                        | <b>82</b>     | <b>10</b>                     | <b>72</b>    | <b>478</b> | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| Route:       | <b>RT C</b>    | Adv. CN:   | <b>4,158</b> | State : | <b>1,040</b>                | Local :                             | <b>0</b>      | Estimated Total: <b>5,280</b> |              |            |              | R/W:         | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Project No.: | <b>SR0090</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         | Award Date : <b>2027</b>    |                                     | Construction: | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>4,638</b> | <b>0</b>     | <b>0</b> |          |          |          |          |
| Length:      | <b>17.51</b>   | Let With : <b>SR0108B</b>  |              |         | Future Cost : <b>0</b>      |                                     | FFOS:         | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |                             | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| County:      | <b>HICKORY</b> | <b>Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.</b>  |              |         |                             | Engineering:                        | <b>5</b>      | <b>5</b>                      | <b>5</b>     | <b>130</b> | <b>416</b>   | <b>0</b>     |          |          |          |          |          |
| Route:       | <b>MO 64</b>   | Federal:   | <b>2,506</b> | State : | <b>626</b>                  | Local :                             | <b>0</b>      | Estimated Total: <b>3,137</b> |              |            |              | R/W:         | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Project No.: | <b>SR0320</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         | Award Date : <b>2029</b>    |                                     | Construction: | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>2,576</b> | <b>0</b> |          |          |          |          |
| Length:      | <b>0.35</b>    | Let With :   |              |         | Future Cost : <b>0</b>      |                                     | FFOS:         | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |                             | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| County:      | <b>JASPER</b>  | <b>Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.</b>   |              |         |                             | Engineering:                        | <b>198</b>    | <b>427</b>                    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| Route:       | <b>MO 43</b>   | Federal:   | <b>2,382</b> | State : | <b>595</b>                  | Local :                             | <b>0</b>      | Estimated Total: <b>3,175</b> |              |            |              | R/W:         | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Project No.: | <b>SR0073</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         | Award Date : <b>9/2025</b>  |                                     | Construction: | <b>0</b>                      | <b>2,550</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> |          |          |          |          |
| Length:      | <b>0.20</b>    | Let With : <b>SR0074</b>   |              |         | Future Cost : <b>0</b>      |                                     | FFOS:         | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |                             | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     |          |          |          |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |   |
|--------------|---------|--|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|---|
|              |         |  |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |  |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | JASPER  | Bridge replacement on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.  |        |         |       | Engineering:                        | 250     | 500                     | 496    | 1,456  | 0      | 0 |
| Route:       | MO 43   | Federal:   | 9,590  | State : | 2,398 | Local :                             | 0       | Estimated Total: 12,238 |        |        |        |   |
| Project No.: | SR0008  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028    |                         |        |        |        |   |
| Length:      | 0.22    | Let With :   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y       | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |         |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | JASPER  | Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.   |        |         |       | Engineering:                        | 57      | 5                       | 192    | 0      | 0      | 0 |
| Route:       | MO 43   | Federal:   | 1,491  | State : | 373   | Local :                             | 0       | Estimated Total: 1,921  |        |        |        |   |
| Project No.: | SR0017  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2026    |                         |        |        |        |   |
| Length:      | 2.98    | Let With : SR0128  |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | Y       | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |         |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | JASPER  | Pavement resurfacing and bridge rehabilitation 1.3 miles east of Rte. 37 to Rtes. Z and O near Halltown (disconnected sections) and the westbound bridge over MNA Railroad west of Rte. H. Bridges A0976, A8858, A8859, A8862, A8866, A8867, A8868, A8869 and A8879. |        |         |       | Engineering:                        | 414     | 1,999                   | 0      | 0      | 0      | 0 |
| Route:       | IS 44   | Federal:   | 15,647 | State : | 1,739 | Local :                             | 0       | Estimated Total: 17,800 |        |        |        |   |
| Project No.: | SR0269  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 11/2025 |                         |        |        |        |   |
| Length:      | 27.53   | Let With : SR0344  |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | N       | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |         |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | JASPER  | Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.  |        |         |       | Engineering:                        | 4       | 10                      | 47     | 132    | 0      | 0 |
| Route:       | IS 49   | Federal:   | 923    | State : | 102   | Local :                             | 0       | Estimated Total: 1,029  |        |        |        |   |
| Project No.: | SR0053E | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028    |                         |        |        |        |   |
| Length:      | 0.00    | Let With : SR0342  |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | N       | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |         |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |
| County:      | JASPER  | Bridge replacement on the southbound lanes over Dry Fork Creek. Project involves bridge A1341.   |        |         |       | Engineering:                        | 0       | 600                     | 600    | 899    | 0      | 0 |
| Route:       | IS 49   | Federal:   | 6,876  | State : | 764   | Local :                             | 0       | Estimated Total: 7,640  |        |        |        |   |
| Project No.: | SR0342  | Anticipated Federal Funds : NHPP   |        |         |       | Award Date :                        | 2028    |                         |        |        |        |   |
| Length:      | 0.93    | Let With : SR0053E   |        |         |       | Future Cost : 0                     |         |                         |        |        |        |   |
| MPO:         | N       | Tip No. :  |        |         |       | FFOS:                               | 0       | 0                       | 0      | 0      | 0      | 0 |
|              |         |  |        |         |       | Payback:                            | 0       | 0                       | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |               |         |               | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |          |          |          |          |
|--------------|----------------|--|---------------|---------|---------------|-------------------------------------|----------------|--------------------------------|----------|----------|----------|----------|
|              |                |  |               |         |               | Prior                               | 7/2025         | 7/2026                         | 7/2027   | 7/2028   | 7/2029   |          |
|              |                |  |               |         |               | Prog                                | 6/2026         | 6/2027                         | 6/2028   | 6/2029   | 6/2030   |          |
| County:      | <b>JASPER</b>  | <b>Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.</b>  |               |         |               | Engineering:                        | <b>1,610</b>   | <b>910</b>                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 66</b>   | Adv. CN:   | <b>7,527</b>  | State : | <b>1,882</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>11,019</b> |          |          |          |          |
| Project No.: | <b>7S2185B</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |               | Award Date :                        | <b>12/2025</b> |                                |          |          |          |          |
| Length:      | <b>0.99</b>    | Let With : <b>7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0314</b>   |               |         |               | Future Cost :                       | <b>0</b>       |                                |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>11HS-21</b>   |               |         |               | R/W:                                | <b>0</b>       | <b>50</b>                      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|              |                |  |               |         | Construction: | <b>0</b>                            | <b>8,449</b>   | <b>0</b>                       | <b>0</b> | <b>0</b> | <b>0</b> |          |
|              |                |  |               |         | FFOS:         | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> | <b>0</b> |          |
|              |                |  |               |         | Payback:      | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> | <b>0</b> |          |
| County:      | <b>JASPER</b>  | <b>Rebuild pavement, upgrade signals, upgrade pedestrian facilities to comply with ADA Transition Plan on 7th St. from Maiden Lane to Rte. 43 (Main St.) and construct a new culvert from Byers Ave. to Wall Ave. in Joplin. \$5,299,000 Joplin, \$1,209,000 Open Container funds.</b> |               |         |               | Engineering:                        | <b>2,515</b>   | <b>2,028</b>                   | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>MO 66</b>   | Adv. CN:   | <b>13,995</b> | State : | <b>0</b>      | Local :                             | <b>5,299</b>   | Estimated Total: <b>21,809</b> |          |          |          |          |
| Project No.: | <b>7S2185C</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |               | Award Date :                        | <b>12/2025</b> |                                |          |          |          |          |
| Length:      | <b>0.98</b>    | Let With : <b>7S2185B 7S2185D 7S2185E 7S2185F 7S2185G SR0314</b>   |               |         |               | Future Cost :                       | <b>0</b>       |                                |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>07HS-21</b>   |               |         |               | R/W:                                | <b>0</b>       | <b>138</b>                     | <b>0</b> | <b>0</b> | <b>0</b> |          |
|              |                |  |               |         | Construction: | <b>0</b>                            | <b>17,128</b>  | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | FFOS:         | <b>0</b>                            | <b>5,299</b>   | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | Payback:      | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
| County:      | <b>JASPER</b>  | <b>Rebuild pavement, upgrade signals, and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961. \$692,936 Joplin and \$846,000 Open Container funds.</b>         |               |         |               | Engineering:                        | <b>2,821</b>   | <b>1,820</b>                   | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>MO 66</b>   | Federal:   | <b>10,486</b> | State : | <b>1,928</b>  | Local :                             | <b>693</b>     | Estimated Total: <b>15,978</b> |          |          |          |          |
| Project No.: | <b>7S2185D</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |               | Award Date :                        | <b>12/2025</b> |                                |          |          |          |          |
| Length:      | <b>1.02</b>    | Let With : <b>7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0314</b>   |               |         |               | Future Cost :                       | <b>0</b>       |                                |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>08HS-21</b>   |               |         |               | R/W:                                | <b>50</b>      | <b>9</b>                       | <b>0</b> | <b>0</b> | <b>0</b> |          |
|              |                |  |               |         | Construction: | <b>0</b>                            | <b>11,278</b>  | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | FFOS:         | <b>0</b>                            | <b>693</b>     | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | Payback:      | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
| County:      | <b>JASPER</b>  | <b>Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin. \$648,000 Open Container funds.</b>  |               |         |               | Engineering:                        | <b>1,635</b>   | <b>1,120</b>                   | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>MO 66</b>   | Federal:   | <b>9,180</b>  | State : | <b>2,295</b>  | Local :                             | <b>0</b>       | Estimated Total: <b>13,160</b> |          |          |          |          |
| Project No.: | <b>7S2185E</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |               | Award Date :                        | <b>12/2025</b> |                                |          |          |          |          |
| Length:      | <b>0.99</b>    | Let With : <b>7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0314</b>   |               |         |               | Future Cost :                       | <b>0</b>       |                                |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>12HS-21</b>   |               |         |               | R/W:                                | <b>50</b>      | <b>0</b>                       | <b>0</b> | <b>0</b> | <b>0</b> |          |
|              |                |  |               |         | Construction: | <b>0</b>                            | <b>10,355</b>  | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | FFOS:         | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | Payback:      | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
| County:      | <b>JASPER</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.</b>   |               |         |               | Engineering:                        | <b>626</b>     | <b>506</b>                     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>MO 66</b>   | Adv. CN:   | <b>2,177</b>  | State : | <b>544</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>3,347</b>  |          |          |          |          |
| Project No.: | <b>7S2185F</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |               | Award Date :                        | <b>12/2025</b> |                                |          |          |          |          |
| Length:      | <b>0.99</b>    | Let With : <b>7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0314</b>   |               |         |               | Future Cost :                       | <b>0</b>       |                                |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>09HS-21</b>   |               |         |               | R/W:                                | <b>0</b>       | <b>50</b>                      | <b>0</b> | <b>0</b> | <b>0</b> |          |
|              |                |  |               |         | Construction: | <b>0</b>                            | <b>2,165</b>   | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | FFOS:         | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |
|              |                |  |               |         | Payback:      | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b> | <b>0</b> |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |            |              |          |          |
|--------------|----------------|---|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|------------|--------------|----------|----------|
|              |                |   |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027     | 7/2028       | 7/2029   |          |
|              |                |   |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028     | 6/2029       | 6/2030   |          |
| County:      | <b>JASPER</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.</b> |               |         |              | Engineering:                        | <b>737</b>     | <b>280</b>                     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 66</b>   | Adv. CN:  | <b>1,190</b>  | State : | <b>297</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,274</b>  |            |              |          |          |
| Project No.: | <b>7S2185G</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |               |         |              | Award Date :                        | <b>12/2025</b> |                                |            |              |          |          |
| Length:      | <b>0.99</b>    | Let With : <b>7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0314</b>  |               |         |              | Future Cost :                       | <b>0</b>       |                                |            |              |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>10HS-21</b>  |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                |   |               |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| County:      | <b>JASPER</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.</b>                 |               |         |              | Engineering:                        | <b>625</b>     | <b>414</b>                     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 96</b>   | Adv. CN:  | <b>1,686</b>  | State : | <b>421</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,732</b>  |            |              |          |          |
| Project No.: | <b>7S3506B</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |               |         |              | Award Date :                        | <b>6/2026</b>  |                                |            |              |          |          |
| Length:      | <b>1.12</b>    | Let With : <b>SR0060</b>  |               |         |              | Future Cost :                       | <b>0</b>       |                                |            |              |          |          |
| MPO:         | <b>N</b>       | Tip No. :   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                |   |               |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| County:      | <b>JASPER</b>  | <b>Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage. \$399,000 Open Container funds.</b>      |               |         |              | Engineering:                        | <b>990</b>     | <b>1,171</b>                   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 96</b>   | Federal:  | <b>9,222</b>  | State : | <b>2,306</b> | Local :                             | <b>0</b>       | Estimated Total: <b>12,518</b> |            |              |          |          |
| Project No.: | <b>SR0060</b>  | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>6/2026</b>  |                                |            |              |          |          |
| Length:      | <b>1.12</b>    | Let With : <b>7S3506B</b>   |               |         |              | Future Cost :                       | <b>0</b>       |                                |            |              |          |          |
| MPO:         | <b>Y</b>       | Tip No. :   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                |   |               |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| County:      | <b>JASPER</b>  | <b>Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.</b>  |               |         |              | Engineering:                        | <b>150</b>     | <b>317</b>                     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>RT BB</b>   | Federal:  | <b>1,137</b>  | State : | <b>284</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,573</b>  |            |              |          |          |
| Project No.: | <b>SR0137</b>  | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2/2026</b>  |                                |            |              |          |          |
| Length:      | <b>0.02</b>    | Let With : <b>SR0142</b>  |               |         |              | Future Cost :                       | <b>0</b>       |                                |            |              |          |          |
| MPO:         | <b>N</b>       | Tip No. :   |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                |   |               |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| County:      | <b>JASPER</b>  | <b>Add railroad overpass on 32nd Street at CPKC railroad in Joplin. \$3,159,000 Open Container funds.</b>   |               |         |              | Engineering:                        | <b>260</b>     | <b>324</b>                     | <b>716</b> | <b>2,820</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT FF</b>   | Federal:  | <b>21,772</b> | State : | <b>5,443</b> | Local :                             | <b>0</b>       | Estimated Total: <b>27,475</b> |            |              |          |          |
| Project No.: | <b>7S3059</b>  | Anticipated Federal Funds : <b>NHPP</b>   |               |         |              | Award Date :                        | <b>2028</b>    |                                |            |              |          |          |
| Length:      | <b>0.40</b>    | Let With :  |               |         |              | Future Cost :                       | <b>0</b>       |                                |            |              |          |          |
| MPO:         | <b>Y</b>       | Tip No. : <b>19HS-22</b>  |               |         |              | FFOS:                               | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
|              |                |   |               |         | Payback:     | <b>0</b>                            | <b>0</b>       | <b>0</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                     |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |         |                        |        |        |        |      |               |    |       |   |   |   |     |
|--------------|---------------------|---|-------|---------|-----|-------------------------------------|---------|------------------------|--------|--------|--------|------|---------------|----|-------|---|---|---|-----|
|              |                     |   |       |         |     | Prior                               | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |               |    |       |   |   |   |     |
|              |                     |   |       |         |     | Prog                                | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |               |    |       |   |   |   |     |
| County:      | JASPER              | Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.   |       |         |     | Engineering:                        | 90      | 374                    | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| Route:       | RT H                | Federal:  | 1,168 | State : | 292 | Local :                             | 0       | Estimated Total: 1,552 |        |        |        | R/W: | 2             | 0  | 0     | 0 | 0 | 0 |     |
| Project No.: | SR0142              | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2/2026  |                        |        |        |        |      | Construction: | 0  | 1,086 | 0 | 0 | 0 | 0   |
| Length:      | 0.02                | Let With : SR0137   |       |         |     | Future Cost :                       | 0       |                        |        |        |        |      | FFOS:         | 0  | 0     | 0 | 0 | 0 | 0   |
| MPO:         | N                   | Tip No. :   |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| County:      | JASPER              | Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.   |       |         |     | Engineering:                        | 41      | 72                     | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| Route:       | RT M                | Federal:  | 399   | State : | 100 | Local :                             | 0       | Estimated Total: 543   |        |        |        | R/W: | 3             | 0  | 0     | 0 | 0 | 0 |     |
| Project No.: | SR0074              | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 9/2025  |                        |        |        |        |      | Construction: | 0  | 427   | 0 | 0 | 0 | 0   |
| Length:      | 0.02                | Let With : SR0073   |       |         |     | Future Cost :                       | 0       |                        |        |        |        |      | FFOS:         | 0  | 0     | 0 | 0 | 0 | 0   |
| MPO:         | N                   | Tip No. :   |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| County:      | JASPER              | Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.                      |       |         |     | Engineering:                        | 2       | 2                      | 2      | 2      | 15     | 34   |               |    |       |   |   |   |     |
| Route:       | RP MO249N TO MO171N | Federal:  | 444   | State : | 111 | Local :                             | 0       | Estimated Total: 557   |        |        |        | R/W: | 0             | 0  | 0     | 0 | 0 | 0 |     |
| Project No.: | SR0319B             | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2030    |                        |        |        |        |      | Construction: | 0  | 0     | 0 | 0 | 0 | 500 |
| Length:      | 0.00                | Let With :  |       |         |     | Future Cost :                       | 0       |                        |        |        |        |      | FFOS:         | 0  | 0     | 0 | 0 | 0 | 0   |
| MPO:         | Y                   | Tip No. :   |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| County:      | JASPER              | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.    |       |         |     | Engineering:                        | 134     | 107                    | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| Route:       | CST OAK ST          | Adv. CN:  | 418   | State : | 104 | Local :                             | 0       | Estimated Total: 656   |        |        |        | R/W: | 0             | 0  | 0     | 0 | 0 | 0 |     |
| Project No.: | SR0314              | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 12/2025 |                        |        |        |        |      | Construction: | 0  | 415   | 0 | 0 | 0 | 0   |
| Length:      | 0.07                | Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G  |       |         |     | Future Cost :                       | 0       |                        |        |        |        |      | FFOS:         | 0  | 0     | 0 | 0 | 0 | 0   |
| MPO:         | N                   | Tip No. :   |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| County:      | JASPER              | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Joplin, Carl Junction, Jasper, Sarcoxie, Diamond, and Mount Vernon. |       |         |     | Engineering:                        | 100     | 237                    | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |
| Route:       | RT P                | Adv. CN:  | 742   | State : | 185 | Local :                             | 0       | Estimated Total: 1,027 |        |        |        | R/W: | 0             | 11 | 0     | 0 | 0 | 0 |     |
| Project No.: | SR0337              | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 4/2026  |                        |        |        |        |      | Construction: | 0  | 679   | 0 | 0 | 0 | 0   |
| Length:      | 1.26                | Let With : SR0057   |       |         |     | Future Cost :                       | 0       |                        |        |        |        |      | FFOS:         | 0  | 0     | 0 | 0 | 0 | 0   |
| MPO:         | Y                   | Tip No. :   |       |         |     | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |               |    |       |   |   |   |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |                  |         |                             | STATE FISCAL YEAR PROJECT BUDGETING |            |                               |            |              |          |          |
|--------------|-----------------|--|------------------|---------|-----------------------------|-------------------------------------|------------|-------------------------------|------------|--------------|----------|----------|
|              |                 |  |                  |         |                             | Prior                               | 7/2025     | 7/2026                        | 7/2027     | 7/2028       | 7/2029   |          |
|              |                 |  |                  |         |                             | Prog                                | 6/2026     | 6/2027                        | 6/2028     | 6/2029       | 6/2030   |          |
| County:      | <b>LAWRENCE</b> | <b>Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.</b>   |                  |         |                             | Engineering:                        | <b>14</b>  | <b>20</b>                     | <b>110</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 39</b>    | Federal:   | <b>898</b>       | State : | <b>225</b>                  | Local :                             | <b>0</b>   | Estimated Total: <b>1,137</b> |            |              |          |          |
| Project No.: | <b>SR0019</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                  |         | Award Date : <b>2026</b>    |                                     |            |                               |            |              |          |          |
| Length:      | <b>2.63</b>     | Let With : <b>7S3390 7S3493 7S3494 SR0022</b>  |                  |         |                             | Future Cost : <b>0</b>              |            |                               |            |              |          |          |
| MPO:         | <b>N</b>        | Tip No. :  | <b>SP1812-18</b> |         |                             |                                     |            |                               |            |              |          |          |
| County:      | <b>LAWRENCE</b> | <b>Bridge rehabilitation at various locations from 1.25 miles east of Rte. 37 to Rtes. Z and O near Halltown. Project involves bridges A0684, A0981, A0981, A8813, A8858, A8862, A8867, A8869 and A8879.</b> |                  |         |                             | Engineering:                        | <b>0</b>   | <b>227</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 44</b>    | Federal:   | <b>1,155</b>     | State : | <b>128</b>                  | Local :                             | <b>0</b>   | Estimated Total: <b>1,283</b> |            |              |          |          |
| Project No.: | <b>SR0344</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                  |         | Award Date : <b>11/2025</b> |                                     |            |                               |            |              |          |          |
| Length:      | <b>27.22</b>    | Let With : <b>SR0269</b>   |                  |         |                             | Future Cost : <b>0</b>              |            |                               |            |              |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |                  |         |                             |                                     |            |                               |            |              |          |          |
| County:      | <b>LAWRENCE</b> | <b>Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.</b>   |                  |         |                             | Engineering:                        | <b>15</b>  | <b>8</b>                      | <b>90</b>  | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>BU 60</b>    | Federal:   | <b>675</b>       | State : | <b>169</b>                  | Local :                             | <b>0</b>   | Estimated Total: <b>859</b>   |            |              |          |          |
| Project No.: | <b>SR0022</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                  |         | Award Date : <b>2026</b>    |                                     |            |                               |            |              |          |          |
| Length:      | <b>3.53</b>     | Let With : <b>7S3390 7S3493 7S3494 SR0019</b>  |                  |         |                             | Future Cost : <b>0</b>              |            |                               |            |              |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |                  |         |                             |                                     |            |                               |            |              |          |          |
| County:      | <b>LAWRENCE</b> | <b>Bridge replacement over Missouri &amp; Northern Arkansas Railroad near Aurora and on Rte. H over Missouri &amp; Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.</b>     |                  |         |                             | Engineering:                        | <b>192</b> | <b>500</b>                    | <b>541</b> | <b>1,319</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>US 60</b>    | Adv. CN:   | <b>7,482</b>     | State : | <b>1,871</b>                | Local :                             | <b>0</b>   | Estimated Total: <b>9,545</b> |            |              |          |          |
| Project No.: | <b>SR0084</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |                  |         | Award Date : <b>2027</b>    |                                     |            |                               |            |              |          |          |
| Length:      | <b>0.10</b>     | Let With :   |                  |         |                             | Future Cost : <b>0</b>              |            |                               |            |              |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |                  |         |                             |                                     |            |                               |            |              |          |          |
| County:      | <b>LAWRENCE</b> | <b>Pavement resurfacing and add rumble stripes from I-44 to Bus. 60 in Monett. \$773,000 Open Container funds.</b>   |                  |         |                             | Engineering:                        | <b>148</b> | <b>337</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>RT H</b>     | Adv. CN:   | <b>2,906</b>     | State : | <b>727</b>                  | Local :                             | <b>0</b>   | Estimated Total: <b>3,781</b> |            |              |          |          |
| Project No.: | <b>SR0312</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |                  |         | Award Date : <b>12/2025</b> |                                     |            |                               |            |              |          |          |
| Length:      | <b>14.38</b>    | Let With : <b>ST0166</b>   |                  |         |                             | Future Cost : <b>0</b>              |            |                               |            |              |          |          |
| MPO:         | <b>N</b>        | Tip No. :  |                  |         |                             |                                     |            |                               |            |              |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |               |            |              |              |            |              |
|--------------|-----------------|--|--------------------|------------------|-------------------------------|-------------------------------------|---------------|------------|--------------|--------------|------------|--------------|
|              |                 |  |                    |                  |                               | Prior                               | 7/2025        | 7/2026     | 7/2027       | 7/2028       | 7/2029     |              |
|              |                 |  |                    |                  |                               | Prog                                | 6/2026        | 6/2027     | 6/2028       | 6/2029       | 6/2030     |              |
| County:      | <b>LAWRENCE</b> | <b>Bridge replacement over Honey Creek. Project involves bridge K0865.</b>   |                    |                  |                               | Engineering:                        | <b>250</b>    | <b>188</b> | <b>333</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Route:       | <b>RT K</b>     | Federal: <b>1,977</b>  | State : <b>494</b> | Local : <b>0</b> | Estimated Total: <b>2,721</b> | R/W:                                | <b>0</b>      | <b>47</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>   |              |
| Project No.: | <b>SR0211</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                               | Award Date : <b>2026</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>1,903</b> | <b>0</b>   | <b>0</b>     |
| Length:      | <b>0.17</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>LAWRENCE</b> | <b>Pavement resurfacing and add rumble stripes from Rte. 39 to Bus. 60 in Verona.</b>  |                    |                  |                               | Engineering:                        | <b>43</b>     | <b>9</b>   | <b>110</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Route:       | <b>RT P</b>     | Adv. CN: <b>1,007</b>  | State : <b>252</b> | Local : <b>0</b> | Estimated Total: <b>1,302</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |              |
| Project No.: | <b>7S3494</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |                    |                  |                               | Award Date : <b>2026</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>1,140</b> | <b>0</b>   | <b>0</b>     |
| Length:      | <b>5.59</b>     | Let With : <b>7S3390 7S3493 SR0019 SR0022</b>  |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>MCDONALD</b> | <b>Bridge replacement and streambank stabilization over Elk River. Project involves bridge A0826.</b>  |                    |                  |                               | Engineering:                        | <b>731</b>    | <b>714</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Route:       | <b>MO 43</b>    | Federal: <b>3,841</b>  | State : <b>960</b> | Local : <b>0</b> | Estimated Total: <b>5,534</b> | R/W:                                | <b>2</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |              |
| Project No.: | <b>7S3379</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                               | Award Date : <b>12/2025</b>         | Construction: | <b>0</b>   | <b>4,087</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Length:      | <b>0.33</b>     | Let With : <b>SR0172</b>   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>        | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>MCDONALD</b> | <b>Bridge rehabilitation over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.</b> |                    |                  |                               | Engineering:                        | <b>4</b>      | <b>5</b>   | <b>5</b>     | <b>50</b>    | <b>239</b> | <b>0</b>     |
| Route:       | <b>IS 49</b>    | Federal: <b>1,647</b>  | State : <b>183</b> | Local : <b>0</b> | Estimated Total: <b>1,834</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |              |
| Project No.: | <b>SR0053C</b>  | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                               | Award Date : <b>2029</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>1,531</b> |
| Length:      | <b>0.14</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>Y</b>        | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>MCDONALD</b> | <b>Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.</b>   |                    |                  |                               | Engineering:                        | <b>155</b>    | <b>1</b>   | <b>482</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Route:       | <b>IS 49</b>    | Federal: <b>4,225</b>  | State : <b>469</b> | Local : <b>0</b> | Estimated Total: <b>4,849</b> | R/W:                                | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   |              |
| Project No.: | <b>SR0016</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  |                               | Award Date : <b>2026</b>            | Construction: | <b>0</b>   | <b>0</b>     | <b>4,211</b> | <b>0</b>   | <b>0</b>     |
| Length:      | <b>6.84</b>     | Let With :   |                    |                  |                               | Future Cost : <b>0</b>              | FFOS:         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>Y</b>        | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                             |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|-----------------------------|--|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |                             |  |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |                             |  |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | <b>MCDONALD</b>             | <b>Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.</b>  |               |           |                        | Engineering:                        | 5      | 29     | 0      | 0      | 0      | 0   |
| Route:       | <b>IS 49</b>                | Adv. CN: 134   | State : 15    | Local : 0 | Estimated Total: 154   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SR0181</b>               | Anticipated Federal Funds : AC-NHPP  |               |           | Award Date : 2/2026    | Construction:                       | 0      | 120    | 0      | 0      | 0      |     |
| Length:      | <b>16.00</b>                | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>Y</b>                    | Tip No. : 713517   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MCDONALD</b>             | <b>Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.</b>  |               |           |                        | Engineering:                        | 29     | 42     | 0      | 0      | 0      |     |
| Route:       | <b>MO 59</b>                | Federal: 183   | State : 46    | Local : 0 | Estimated Total: 258   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SR0172</b>               | Anticipated Federal Funds : PROTECT  |               |           | Award Date : 12/2025   | Construction:                       | 0      | 187    | 0      | 0      | 0      |     |
| Length:      | <b>0.21</b>                 | Let With : 7S3379  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b>                    | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MCDONALD</b>             | <b>Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.</b> |               |           |                        | Engineering:                        | 1,067  | 646    | 0      | 0      | 0      |     |
| Route:       | <b>BU 71</b>                | Adv. CN: 4,403   | State : 1,101 | Local : 0 | Estimated Total: 6,571 | R/W:                                | 0      | 248    | 0      | 0      | 0      |     |
| Project No.: | <b>7P3529</b>               | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 6/2026    | Construction:                       | 0      | 4,610  | 0      | 0      | 0      |     |
| Length:      | <b>0.64</b>                 | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>Y</b>                    | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MCDONALD</b>             | <b>Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.</b>  |               |           |                        | Engineering:                        | 10     | 1      | 1      | 1      | 21     | 27  |
| Route:       | <b>PVT BLANKENSHIP PARK</b> | Adv. CN: 162   | State : 40    | Local : 0 | Estimated Total: 212   | R/W:                                | 0      | 0      | 0      | 0      | 4      | 0   |
| Project No.: | <b>SR0144</b>               | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2030      | Construction:                       | 0      | 0      | 0      | 0      | 0      | 147 |
| Length:      | <b>0.03</b>                 | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b>                    | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MCDONALD</b>             | <b>Bridge replacement over Goodin Hollow 0.3 mile west of Bus. 71 near Pineville. Project involves bridge R0305.</b>   |               |           |                        | Engineering:                        | 100    | 343    | 0      | 0      | 0      | 0   |
| Route:       | <b>RT H</b>                 | Federal: 1,185   | State : 296   | Local : 0 | Estimated Total: 1,583 | R/W:                                | 2      | 0      | 0      | 0      | 0      | 0   |
| Project No.: | <b>SR0143</b>               | Anticipated Federal Funds : NHPP   |               |           | Award Date : 6/2026    | Construction:                       | 0      | 1,138  | 0      | 0      | 0      | 0   |
| Length:      | <b>0.02</b>                 | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>Y</b>                    | Tip No. :  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                     |  |               |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------------------|--|---------------|-----------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                     |  |               |           |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                     |  |               |           |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | NEWTON              | <b>Culvert replacement and ditch grading from Grand Avenue to Osage Street in Seneca. Project involves culverts T1060, T1061 and T1062.</b>  |               |           |                         | Engineering:                        | 0      | 146    | 158    | 0      | 0      | 0 |
| Route:       | MO 43               | Federal: 0   | State : 1,172 | Local : 0 | Estimated Total: 1,172  | R/W:                                | 0      | 2      | 0      | 0      | 0      |   |
| Project No.: | SR0075B             | Anticipated Federal Funds : STATE  |               |           |                         | Construction:                       | 0      | 0      | 866    | 0      | 0      |   |
| Length:      | 0.06                | Let With :   |               |           |                         | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. :         |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | NEWTON              | <b>Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Involves bridges A0540, A0541, A0542, A0543, A0544 and A0862.</b> |               |           |                         | Engineering:                        | 14     | 502    | 1,587  | 0      | 0      |   |
| Route:       | IS 44               | Federal: 14,309  | State : 1,590 | Local : 0 | Estimated Total: 15,913 | R/W:                                | 0      | 0      | 0      | 0      |        |   |
| Project No.: | SR0128              | Anticipated Federal Funds : NHPP   |               |           |                         | Construction:                       | 0      | 0      | 13,810 | 0      | 0      |   |
| Length:      | 18.72               | Let With : SR0017  |               |           |                         | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. :         |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | NEWTON              | <b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>  |               |           |                         | Engineering:                        | 5      | 85     | 0      | 0      | 0      |   |
| Route:       | IS 44               | Adv. CN: 437   | State : 48    | Local : 0 | Estimated Total: 490    | R/W:                                | 0      | 0      | 0      | 0      |        |   |
| Project No.: | SR0177              | Anticipated Federal Funds : AC-NHPP  |               |           |                         | Construction:                       | 0      | 400    | 0      | 0      | 0      |   |
| Length:      | 69.11               | Let With :   |               |           |                         | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : 01HS-24 |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | NEWTON              | <b>Bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.</b>  |               |           |                         | Engineering:                        | 125    | 200    | 200    | 275    | 394    |   |
| Route:       | LP 49               | Federal: 8,966   | State : 2,242 | Local : 0 | Estimated Total: 11,333 | R/W:                                | 0      | 0      | 0      | 51     |        |   |
| Project No.: | SR0185              | Anticipated Federal Funds : NHPP   |               |           |                         | Construction:                       | 0      | 0      | 0      | 0      | 8,935  |   |
| Length:      | 0.10                | Let With :   |               |           |                         | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. :         |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | NEWTON              | <b>Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.</b>                             |               |           |                         | Engineering:                        | 209    | 1      | 194    | 0      | 0      |   |
| Route:       | BU 60               | Federal: 1,510   | State : 378   | Local : 0 | Estimated Total: 2,097  | R/W:                                | 0      | 0      | 0      | 0      |        |   |
| Project No.: | 7S3390              | Anticipated Federal Funds : NHPP   |               |           |                         | Construction:                       | 0      | 0      | 1,693  | 0      | 0      |   |
| Length:      | 7.00                | Let With : 7S3493 7S3494 SR0019 SR0022   |               |           |                         | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |
| MPO:         | N Tip No. :         |  |               |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |          |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |          |               |   |        |   |       |   |   |
|--------------|----------|---|--------|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|----------|---------------|---|--------|---|-------|---|---|
|              |          |   |        |         |       | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |          |               |   |        |   |       |   |   |
|              |          |   |        |         |       | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |          |               |   |        |   |       |   |   |
| County:      | NEWTON   | <b>Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.</b>  |        |         |       | Engineering:                        | 101     | 135                     | 140    | 486    | 0      | 0        |               |   |        |   |       |   |   |
| Route:       | BU 60    | Federal:  | 4,000  | State : | 1,000 | Local :                             | 0       | Estimated Total: 5,101  |        |        |        | R/W:     | 0             | 0 | 0      | 0 | 0     |   |   |
| Project No.: | SR0113   | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2027    |                         |        |        |        |          | Construction: | 0 | 0      | 0 | 4,239 | 0 | 0 |
| Length:      | 1.15     | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS:    | 0             | 0 | 0      | 0 | 0     | 0 |   |
| MPO:         | N        | Tip No. :   |        |         |       |                                     |         |                         |        |        |        | Payback: | 0             | 0 | 0      | 0 | 0     | 0 |   |
| County:      | NEWTON   | <b>Pavement resurfacing and bridge rehabilitation from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961. \$289,000 Open Container funds.</b> |        |         |       | Engineering:                        | 560     | 1,776                   | 0      | 0      | 0      | 0        |               |   |        |   |       |   |   |
| Route:       | US 60    | Federal:  | 13,492 | State : | 3,373 | Local :                             | 0       | Estimated Total: 17,425 |        |        |        | R/W:     | 0             | 0 | 0      | 0 | 0     | 0 |   |
| Project No.: | 7P3386   | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 12/2025 |                         |        |        |        |          | Construction: | 0 | 15,089 | 0 | 0     | 0 | 0 |
| Length:      | 41.77    | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS:    | 0             | 0 | 0      | 0 | 0     | 0 |   |
| MPO:         | N        | Tip No. :   |        |         |       |                                     |         |                         |        |        |        | Payback: | 0             | 0 | 0      | 0 | 0     | 0 |   |
| County:      | NEWTON   | <b>Pavement resurfacing and add shoulders and rumble stripes from Rte. 60 in Granby to Rte. 86.</b>   |        |         |       | Engineering:                        | 12      | 2                       | 11     | 56     | 0      | 0        |               |   |        |   |       |   |   |
| Route:       | RT B     | Adv. CN:  | 526    | State : | 131   | Local :                             | 0       | Estimated Total: 669    |        |        |        | R/W:     | 0             | 0 | 0      | 0 | 0     | 0 |   |
| Project No.: | 7S3496   | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2027    |                         |        |        |        |          | Construction: | 0 | 0      | 0 | 588   | 0 | 0 |
| Length:      | 2.63     | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS:    | 0             | 0 | 0      | 0 | 0     | 0 |   |
| MPO:         | N        | Tip No. :   |        |         |       |                                     |         |                         |        |        |        | Payback: | 0             | 0 | 0      | 0 | 0     | 0 |   |
| County:      | NEWTON   | <b>Pavement resurfacing and add shoulders and rumble stripes from Rte. J east of Diamond to Rte. 60 in Granby.</b>  |        |         |       | Engineering:                        | 14      | 2                       | 36     | 100    | 0      | 0        |               |   |        |   |       |   |   |
| Route:       | RT E     | Adv. CN:  | 985    | State : | 246   | Local :                             | 0       | Estimated Total: 1,245  |        |        |        | R/W:     | 0             | 0 | 10     | 0 | 0     | 0 |   |
| Project No.: | 7S3497   | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2027    |                         |        |        |        |          | Construction: | 0 | 0      | 0 | 1,083 | 0 | 0 |
| Length:      | 5.27     | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS:    | 0             | 0 | 0      | 0 | 0     | 0 |   |
| MPO:         | N        | Tip No. :   |        |         |       |                                     |         |                         |        |        |        | Payback: | 0             | 0 | 0      | 0 | 0     | 0 |   |
| County:      | NEWTON   | <b>Culvert replacement at Rte. H 0.1 mile south of Raven Road and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059 and T1063.</b>                              |        |         |       | Engineering:                        | 252     | 85                      | 0      | 0      | 0      | 0        |               |   |        |   |       |   |   |
| Route:       | PVT NN-2 | Federal:  | 0      | State : | 597   | Local :                             | 0       | Estimated Total: 849    |        |        |        | R/W:     | 0             | 2 | 0      | 0 | 0     | 0 |   |
| Project No.: | SR0075   | Anticipated Federal Funds : STATE   |        |         |       | Award Date :                        | 6/2026  |                         |        |        |        |          | Construction: | 0 | 510    | 0 | 0     | 0 | 0 |
| Length:      | 0.02     | Let With :  |        |         |       | Future Cost : 0                     |         |                         |        |        |        | FFOS:    | 0             | 0 | 0      | 0 | 0     | 0 |   |
| MPO:         | Y        | Tip No. :   |        |         |       |                                     |         |                         |        |        |        | Payback: | 0             | 0 | 0      | 0 | 0     | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|               |               |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |        |        |        |   |
|---------------|---------------|--|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|--------|--------|--------|---|
|               |               |  |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |   |
|               |               |  |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |   |
| County:       | <b>POLK</b>   | <b>Culvert replacement at Spring Creek and culvert rehabilitation on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves culverts H0406, L0341 and P0984.</b> |              |         |            | Engineering:                        | 15            | 574                           | 268    | 0      | 0      | 0 |
| Route:        | <b>MO 123</b> | Adv. CN:   | <b>1,478</b> | State : | <b>369</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,862</b> |        |        |        |   |
| Project No.:  | <b>SR0055</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2026</b>   |                               |        |        |        |   |
| Length:       | <b>0.04</b>   | Let With :   |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:          | <b>N</b>      | Tip No. :  |              |         |            |                                     |               |                               |        |        |        |   |
| County:       | <b>POLK</b>   | <b>Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.</b>  |              |         |            | Engineering:                        | 337           | 538                           | 0      | 0      | 0      | 0 |
| Route:        | <b>MO 13</b>  | Federal:   | <b>2,607</b> | State : | <b>652</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,596</b> |        |        |        |   |
| Project No.:  | <b>SR0049</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>3/2026</b> |                               |        |        |        |   |
| Length:       | <b>0.09</b>   | Let With : <b>SR0183</b>   |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:          | <b>N</b>      | Tip No. :  |              |         |            |                                     |               |                               |        |        |        |   |
| County:       | <b>POLK</b>   | <b>Bridge rehabilitation on the northbound lanes over Dry Sac River 1 mile north of Rte. AE. Project involves bridge A2681.</b>  |              |         |            | Engineering:                        | 125           | 341                           | 0      | 0      | 0      | 0 |
| Route:        | <b>MO 13</b>  | Federal:   | <b>1,766</b> | State : | <b>441</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,334</b> |        |        |        |   |
| Project No.:  | <b>SR0183</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>3/2026</b> |                               |        |        |        |   |
| Length:       | <b>0.06</b>   | Let With : <b>SR0049</b>   |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:          | <b>N</b>      | Tip No. :  |              |         |            |                                     |               |                               |        |        |        |   |
| County:       | <b>POLK</b>   | <b>Pavement resurfacing and add rumble stripes from Rte. V to Rte. 32 in Bolivar.</b>  |              |         |            | Engineering:                        | 129           | 2                             | 2      | 309    | 0      | 0 |
| Route:        | <b>MO 83</b>  | Adv. CN:   | <b>2,464</b> | State : | <b>616</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,209</b> |        |        |        |   |
| Project No.:  | <b>SR0035</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b>   |                               |        |        |        |   |
| Length:       | <b>14.15</b>  | Let With : <b>SR0025 SR0026</b>  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:          | <b>N</b>      | Tip No. :  |              |         |            |                                     |               |                               |        |        |        |   |
| County:       | <b>POLK</b>   | <b>Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.</b>  |              |         |            | Engineering:                        | 186           | 85                            | 215    | 0      | 0      | 0 |
| Route:        | <b>RT N</b>   | Federal:   | <b>1,218</b> | State : | <b>304</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,708</b> |        |        |        |   |
| Project No.:  | <b>SR0138</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2026</b>   |                               |        |        |        |   |
| Length:       | <b>0.21</b>   | Let With : <b>SR0083 SR0136</b>  |              |         |            | Future Cost : <b>0</b>              |               |                               |        |        |        |   |
| MPO:          | <b>N</b>      | Tip No. :  |              |         |            |                                     |               |                               |        |        |        |   |
| Construction: |               |  |              |         |            |                                     | 0             | 0                             | 1,005  | 0      | 0      | 0 |
| FFOS:         |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Payback:      |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Construction: |               |  |              |         |            |                                     | 0             | 2,721                         | 0      | 0      | 0      | 0 |
| FFOS:         |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Payback:      |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Construction: |               |  |              |         |            |                                     | 0             | 1,866                         | 0      | 0      | 0      | 0 |
| FFOS:         |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Payback:      |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Construction: |               |  |              |         |            |                                     | 0             | 0                             | 0      | 2,767  | 0      | 0 |
| FFOS:         |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Payback:      |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Construction: |               |  |              |         |            |                                     | 0             | 0                             | 1,220  | 0      | 0      | 0 |
| FFOS:         |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |
| Payback:      |               |  |              |         |            |                                     | 0             | 0                             | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |  |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |            |              |            |            |            |              |
|--------------|------------------|--|--------------------|------------------|-------------------------------|-------------------------------------|------------|--------------|------------|------------|------------|--------------|
|              |                  |  |                    |                  |                               | Prior                               | 7/2025     | 7/2026       | 7/2027     | 7/2028     | 7/2029     |              |
|              |                  |  |                    |                  |                               | Prog                                | 6/2026     | 6/2027       | 6/2028     | 6/2029     | 6/2030     |              |
| County:      | <b>POLK</b>      | <b>Pavement resurfacing and add rumble stripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.</b>                    |                    |                  |                               | Engineering:                        | <b>44</b>  | <b>2</b>     | <b>2</b>   | <b>92</b>  | <b>0</b>   | <b>0</b>     |
| Route:       | <b>RT U</b>      | Adv. CN: <b>857</b>  | State : <b>214</b> | Local : <b>0</b> | Estimated Total: <b>1,115</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| Project No.: | <b>SR0026</b>    | Anticipated Federal Funds : <b>AC-STBG</b>   |                    |                  | Award Date : <b>2027</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>975</b> | <b>0</b>   | <b>0</b>     |
| Length:      | <b>5.11</b>      | Let With : <b>SR0025 SR0035</b>  |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| MPO:         | <b>N</b>         | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| County:      | <b>POLK</b>      | <b>Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.</b>  |                    |                  |                               | Engineering:                        | <b>68</b>  | <b>36</b>    | <b>86</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     |
| Route:       | <b>RT Z</b>      | Federal: <b>0</b>  | State : <b>613</b> | Local : <b>0</b> | Estimated Total: <b>681</b>   | R/W:                                | <b>0</b>   | <b>2</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |
| Project No.: | <b>7S3368B</b>   | Anticipated Federal Funds : <b>STATE</b>   |                    |                  | Award Date : <b>2027</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>489</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     |
| Length:      | <b>0.02</b>      | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| MPO:         | <b>N</b>         | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| County:      | <b>ST. CLAIR</b> | <b>Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.</b>  |                    |                  |                               | Engineering:                        | <b>10</b>  | <b>1</b>     | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>196</b>   |
| Route:       | <b>MO 13</b>     | Federal: <b>1,054</b>  | State : <b>263</b> | Local : <b>0</b> | Estimated Total: <b>1,327</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| Project No.: | <b>7P3034B</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  | Award Date : <b>2030</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>1,117</b> |
| Length:      | <b>1.27</b>      | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| MPO:         | <b>N</b>         | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| County:      | <b>STONE</b>     | <b>Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.</b>  |                    |                  |                               | Engineering:                        | <b>107</b> | <b>243</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |
| Route:       | <b>MO 13</b>     | Federal: <b>1,416</b>  | State : <b>354</b> | Local : <b>0</b> | Estimated Total: <b>1,877</b> | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| Project No.: | <b>SR0132</b>    | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  | Award Date : <b>6/2026</b>    | Construction:                       | <b>0</b>   | <b>1,527</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     |
| Length:      | <b>0.36</b>      | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| MPO:         | <b>N</b>         | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| County:      | <b>STONE</b>     | <b>Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.</b> |                    |                  |                               | Engineering:                        | <b>1</b>   | <b>1</b>     | <b>2</b>   | <b>4</b>   | <b>19</b>  | <b>0</b>     |
| Route:       | <b>MO 13</b>     | Federal: <b>454</b>  | State : <b>113</b> | Local : <b>0</b> | Estimated Total: <b>568</b>   | R/W:                                | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| Project No.: | <b>SR0317</b>    | Anticipated Federal Funds : <b>NHPP</b>  |                    |                  | Award Date : <b>2028</b>      | Construction:                       | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>541</b> | <b>0</b>     |
| Length:      | <b>0.64</b>      | Let With :   |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |
| MPO:         | <b>N</b>         | Tip No. :  |                    |                  |                               | Payback:                            | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |              |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|---------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |         |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | STONE   | Pavement resurfacing and add rumble stripes from Rte. 13 to 0.4 mile east of Rte. 65.   |       |         |       | Engineering:                        | 399    | 2                      | 217    | 0      | 0      | 0 |
| Route:       | US 160  | Adv. CN:  | 1,977 | State : | 494   | Local :                             | 0      | Estimated Total: 2,870 |        |        |        |   |
| Project No.: | 7P3533C | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2026   |                        |        |        |        |   |
| Length:      | 9.24    | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | N       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | STONE   | Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337. |       |         |       | Engineering:                        | 190    | 50                     | 140    | 932    | 0      | 0 |
| Route:       | MO 76   | Adv. CN:  | 5,440 | State : | 1,360 | Local :                             | 0      | Estimated Total: 6,990 |        |        |        |   |
| Project No.: | SR0050  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 1.02    | Let With : SU0051   |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | TANEY   | Repair and extend culverts over Brushy Creek. Project involves culverts T0604 and T0605.  |       |         |       | Engineering:                        | 10     | 169                    | 446    | 0      | 0      | 0 |
| Route:       | MO 125  | Adv. CN:  | 2,226 | State : | 556   | Local :                             | 0      | Estimated Total: 2,792 |        |        |        |   |
| Project No.: | SR0334  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.10    | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | N       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | TANEY   | Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth. |       |         |       | Engineering:                        | 175    | 84                     | 253    | 0      | 0      | 0 |
| Route:       | US 160  | Adv. CN:  | 1,380 | State : | 345   | Local :                             | 0      | Estimated Total: 1,900 |        |        |        |   |
| Project No.: | 7P3507  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 0.23    | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | N       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |
| County:      | TANEY   | Bridge replacement over Beaver Creek. Project involves bridge L0382.  |       |         |       | Engineering:                        | 200    | 572                    | 1,084  | 0      | 0      | 0 |
| Route:       | US 160  | Federal:  | 5,754 | State : | 1,438 | Local :                             | 0      | Estimated Total: 7,392 |        |        |        |   |
| Project No.: | SR0011  | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2026   |                        |        |        |        |   |
| Length:      | 0.09    | Let With :  |       |         |       | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | N       | Tip No. :   |       |         |       |                                     |        |                        |        |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |          |               |    |     |       |   |       |   |
|--------------|---------|--|-------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|----------|---------------|----|-----|-------|---|-------|---|
|              |         |  |       |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |          |               |    |     |       |   |       |   |
|              |         |  |       |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |          |               |    |     |       |   |       |   |
| County:      | TANEY   | Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.  |       |         |       | Engineering:                        | 944    | 735                     | 1,517  | 0      | 0      | 0        |               |    |     |       |   |       |   |
| Route:       | US 160  | Federal:   | 8,368 | State : | 2,092 | Local :                             | 0      | Estimated Total: 11,404 |        |        |        | R/W:     | 0             | 65 | 0   | 0     | 0 | 0     |   |
| Project No.: | SR0121  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2027   |                         |        |        |        |          | Construction: | 0  | 0   | 8,143 | 0 | 0     | 0 |
| Length:      | 0.08    | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0   | 0     | 0 | 0     |   |
| MPO:         | N       | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0   | 0     | 0 | 0     |   |
| County:      | TANEY   | Pavement resurfacing and add rumble stripes from 76 Country Boulevard in Branson to Rte. 265 near Hollister.                             |       |         |       | Engineering:                        | 5      | 74                      | 270    | 0      | 0      | 0        |               |    |     |       |   |       |   |
| Route:       | MO 165  | Adv. CN:   | 2,112 | State : | 528   | Local :                             | 0      | Estimated Total: 2,645  |        |        |        | R/W:     | 0             | 0  | 0   | 0     | 0 | 0     |   |
| Project No.: | SR0228  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2026   |                         |        |        |        |          | Construction: | 0  | 0   | 2,296 | 0 | 0     | 0 |
| Length:      | 8.41    | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0   | 0     | 0 | 0     |   |
| MPO:         | N       | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0   | 0     | 0 | 0     |   |
| County:      | TANEY   | Pavement resurfacing and add rumble stripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431. |       |         |       | Engineering:                        | 50     | 2                       | 137    | 0      | 0      | 0        |               |    |     |       |   |       |   |
| Route:       | MO 248  | Adv. CN:   | 1,246 | State : | 312   | Local :                             | 0      | Estimated Total: 1,608  |        |        |        | R/W:     | 0             | 0  | 0   | 0     | 0 | 0     |   |
| Project No.: | 7P3533B | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2026   |                         |        |        |        |          | Construction: | 0  | 0   | 1,419 | 0 | 0     | 0 |
| Length:      | 6.67    | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0   | 0     | 0 | 0     |   |
| MPO:         | N       | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0   | 0     | 0 | 0     |   |
| County:      | TANEY   | Pavement resurfacing from Rte. 76 to Birch Street in Hollister.  |       |         |       | Engineering:                        | 25     | 5                       | 8      | 16     | 183    | 0        |               |    |     |       |   |       |   |
| Route:       | BU 65   | Adv. CN:   | 1,493 | State : | 373   | Local :                             | 0      | Estimated Total: 1,891  |        |        |        | R/W:     | 0             | 0  | 0   | 0     | 0 | 0     |   |
| Project No.: | SR0039  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2028   |                         |        |        |        |          | Construction: | 0  | 0   | 0     | 0 | 1,654 | 0 |
| Length:      | 2.61    | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0   | 0     | 0 | 0     |   |
| MPO:         | N       | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0   | 0     | 0 | 0     |   |
| County:      | TANEY   | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 65 in Hollister and Bus. 13 in Branson West.                |       |         |       | Engineering:                        | 80     | 83                      | 0      | 0      | 0      | 0        |               |    |     |       |   |       |   |
| Route:       | BU 65   | Adv. CN:   | 294   | State : | 74    | Local :                             | 0      | Estimated Total: 448    |        |        |        | R/W:     | 0             | 2  | 0   | 0     | 0 | 0     |   |
| Project No.: | SR0057  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 4/2026 |                         |        |        |        |          | Construction: | 0  | 283 | 0     | 0 | 0     | 0 |
| Length:      | 0.23    | Let With : SR0337  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0   | 0     | 0 | 0     |   |
| MPO:         | N       | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0   | 0     | 0 | 0     |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |          |               |    |   |       |   |   |   |
|--------------|--------|--|-------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|----------|---------------|----|---|-------|---|---|---|
|              |        |  |       |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |          |               |    |   |       |   |   |   |
|              |        |  |       |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |          |               |    |   |       |   |   |   |
| County:      | TANEY  | <b>Bridge replacement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.</b>  |       |         |       | Engineering:                        | 553    | 900                     | 765    | 0      | 0      | 0        |               |    |   |       |   |   |   |
| Route:       | BU 65  | Federal:   | 4,359 | State : | 1,090 | Local :                             | 0      | Estimated Total: 6,002  |        |        |        | R/W:     | 0             | 55 | 0 | 0     | 0 | 0 |   |
| Project No.: | SR0122 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2026   |                         |        |        |        |          | Construction: | 0  | 0 | 3,729 | 0 | 0 | 0 |
| Length:      | 0.04   | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0 | 0     | 0 | 0 |   |
| MPO:         | N      | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0 | 0     | 0 | 0 |   |
| County:      | TANEY  | <b>Bridge painting on northbound bridge and rehabilitation on southbound bridge over Missouri &amp; Northern Arkansas Railroad in Branson. Project involves bridges A3065 and A3066.</b> |       |         |       | Engineering:                        | 5      | 110                     | 502    | 0      | 0      | 0        |               |    |   |       |   |   |   |
| Route:       | US 65  | Federal:   | 2,850 | State : | 713   | Local :                             | 0      | Estimated Total: 3,568  |        |        |        | R/W:     | 0             | 0  | 0 | 0     | 0 | 0 |   |
| Project No.: | SR0215 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2027   |                         |        |        |        |          | Construction: | 0  | 0 | 2,951 | 0 | 0 | 0 |
| Length:      | 0.10   | Let With : SR0341  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0 | 0     | 0 | 0 |   |
| MPO:         | N      | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0 | 0     | 0 | 0 |   |
| County:      | TANEY  | <b>Bridge rehabilitation over Missouri &amp; Northern Arkansas Railroad in Branson. Project involves bridge A3065N.</b>  |       |         |       | Engineering:                        | 0      | 88                      | 217    | 0      | 0      | 0        |               |    |   |       |   |   |   |
| Route:       | US 65  | Federal:   | 1,270 | State : | 317   | Local :                             | 0      | Estimated Total: 1,587  |        |        |        | R/W:     | 0             | 0  | 0 | 0     | 0 | 0 |   |
| Project No.: | SR0341 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2027   |                         |        |        |        |          | Construction: | 0  | 0 | 1,282 | 0 | 0 | 0 |
| Length:      | 0.00   | Let With : SR0215  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0 | 0     | 0 | 0 |   |
| MPO:         | N      | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0 | 0     | 0 | 0 |   |
| County:      | TANEY  | <b>Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.</b>  |       |         |       | Engineering:                        | 600    | 158                     | 623    | 0      | 0      | 0        |               |    |   |       |   |   |   |
| Route:       | US 65  | Federal:   | 3,886 | State : | 432   | Local :                             | 0      | Estimated Total: 4,918  |        |        |        | R/W:     | 0             | 0  | 0 | 0     | 0 | 0 |   |
| Project No.: | SR0091 | Anticipated Federal Funds : SAFETY   |       |         |       | Award Date :                        | 2027   |                         |        |        |        |          | Construction: | 0  | 0 | 3,537 | 0 | 0 | 0 |
| Length:      | 0.40   | Let With :   |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0 | 0     | 0 | 0 |   |
| MPO:         | N      | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0 | 0     | 0 | 0 |   |
| County:      | TANEY  | <b>Pavement resurfacing and replace guardrail from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highway) to Arkansas State line.</b>   |       |         |       | Engineering:                        | 50     | 200                     | 1,169  | 0      | 0      | 0        |               |    |   |       |   |   |   |
| Route:       | US 65  | Federal:   | 8,544 | State : | 2,136 | Local :                             | 0      | Estimated Total: 10,730 |        |        |        | R/W:     | 0             | 0  | 0 | 0     | 0 | 0 |   |
| Project No.: | SR0270 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2026   |                         |        |        |        |          | Construction: | 0  | 0 | 9,311 | 0 | 0 | 0 |
| Length:      | 17.01  | Let With : SR0346  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS:    | 0             | 0  | 0 | 0     | 0 | 0 |   |
| MPO:         | N      | Tip No. :  |       |         |       |                                     |        |                         |        |        |        | Payback: | 0             | 0  | 0 | 0     | 0 | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                     |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |       |       |       |       |    |   |       |
|--------------|---------------------|---|-------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-------|-------|-------|-------|----|---|-------|
|              |                     |   |       |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |       |       |       |    |   |       |
|              |                     |   |       |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |       |       |       |    |   |       |
| County:      | TANEY               | Bridge improvement on the southbound bridge over Emery Creek. Project involves bridge A0930.  |       |         |       | Engineering:                        | 50     | 279                     | 350    | 359    | 510    | 1,648 |       |       |       |    |   |       |
| Route:       | US 65               | Federal:  | 9,742 | State : | 2,436 | Local :                             | 0      | Estimated Total: 12,228 |        |        |        | R/W:  | 0     | 0     | 0     | 0  | 2 | 0     |
| Project No.: | SR0325              | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2030   | Construction:           |        |        |        |       | 0     | 0     | 0     | 0  | 0 | 9,030 |
| Length:      | 0.10                | Let With :  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0     | 0     | 0     | 0  | 0 | 0     |
| MPO:         | N                   | Tip No. :   |       |         |       | Payback:                            |        |                         |        |        |        | 0     | 0     | 0     | 0     | 0  | 0 |       |
| County:      | TANEY               | Pavement resurfacing and add pavement friction at various locations from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.       |       |         |       | Engineering:                        | 0      | 100                     | 504    | 0      | 0      | 0     |       |       |       |    |   |       |
| Route:       | US 65               | Adv. CN:  | 3,654 | State : | 913   | Local :                             | 0      | Estimated Total: 4,567  |        |        |        | R/W:  | 0     | 0     | 0     | 0  | 0 | 0     |
| Project No.: | SR0346              | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2026   | Construction:           |        |        |        |       | 0     | 0     | 3,963 | 0  | 0 | 0     |
| Length:      | 17.14               | Let With : SR0270   |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0     | 0     | 0     | 0  | 0 | 0     |
| MPO:         | N                   | Tip No. :   |       |         |       | Payback:                            |        |                         |        |        |        | 0     | 0     | 0     | 0     | 0  | 0 |       |
| County:      | TANEY               | Urgent slide repair west of Lake Shore Drive. \$1,135,670 Emergency Relief funds, MO24-1 flood event.   |       |         |       | Engineering:                        | 80     | 1,608                   | 0      | 0      | 0      | 0     |       |       |       |    |   |       |
| Route:       | MO 76               | Federal:  | 5,791 | State : | 1,448 | Local :                             | 0      | Estimated Total: 7,319  |        |        |        | R/W:  | 0     | 2     | 0     | 0  | 0 | 0     |
| Project No.: | SR0326              | Anticipated Federal Funds : PROTECT   |       |         |       | Award Date :                        | 5/2026 | Construction:           |        |        |        |       | 0     | 5,629 | 0     | 0  | 0 | 0     |
| Length:      | 0.32                | Let With :  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0     | 1,136 | 0     | 0  | 0 | 0     |
| MPO:         | N                   | Tip No. :   |       |         |       | Payback:                            |        |                         |        |        |        | 0     | 0     | 0     | 0     | 0  | 0 |       |
| County:      | TANEY               | Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.  |       |         |       | Engineering:                        | 129    | 0                       | 0      | 0      | 0      | 0     |       |       |       |    |   |       |
| Route:       | CST 76 COUNTRY BLVD | Federal:  | 640   | State : | 160   | Local :                             | 0      | Estimated Total: 929    |        |        |        | R/W:  | 0     | 0     | 0     | 0  | 0 | 0     |
| Project No.: | 802373              | Anticipated Federal Funds : STBG  |       |         |       | Award Date :                        | /      | Construction:           |        |        |        |       | 0     | 800   | 0     | 0  | 0 | 0     |
| Length:      | 4.50                | Let With :  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0     | 413   | 0     | 0  | 0 | 0     |
| MPO:         | N                   | Tip No. :   |       |         |       | Payback:                            |        |                         |        |        |        | 0     | 0     | 0     | 0     | 0  | 0 |       |
| County:      | TANEY               | Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028. |       |         |       | Engineering:                        | 0      | 0                       | 0      | 0      | 0      | 0     |       |       |       |    |   |       |
| Route:       | CST 76 COUNTRY BLVD | Federal:  | 0     | State : | 915   | Local :                             | 0      | Estimated Total: 3,747  |        |        |        | R/W:  | 0     | 0     | 0     | 0  | 0 | 0     |
| Project No.: | 802373B             | Anticipated Federal Funds : STATE   |       |         |       | Award Date :                        | 2028   | Construction:           |        |        |        |       | 2,832 | 402   | 414   | 99 | 0 | 0     |
| Length:      | 4.34                | Let With :  |       |         |       | Future Cost : 0                     |        |                         |        |        |        | FFOS: | 0     | 0     | 0     | 0  | 0 | 0     |
| MPO:         | N                   | Tip No. :   |       |         |       | Payback:                            |        |                         |        |        |        | 0     | 0     | 0     | 0     | 0  | 0 |       |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |                |           |                               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------|---|----------------|-----------|-------------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |         |   |                |           |                               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |                |           |                               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | TANEY   | Pavement resurfacing and add rumble stripes from Bus. 65 in Hollister to Layton Road.                   |                |           |                               | Engineering:                        | 29     | 5      | 10     | 93     | 0      | 0 |
| Route:       | RT BB   | Adv. CN: 626  | State : 157    | Local : 0 | Estimated Total: 812          | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0040  | Anticipated Federal Funds : AC-STBG   |                |           | Award Date : 2027             | Construction:                       | 0      | 0      | 0      | 675    | 0      |   |
| Length:      | 3.58    | Let With :  |                |           | Future Cost : 0               | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |                |           |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | TANEY   | Pavement resurfacing and add rumble stripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods. |                |           |                               | Engineering:                        | 56     | 2      | 122    | 0      | 0      |   |
| Route:       | RT F    | Adv. CN: 1,110  | State : 278    | Local : 0 | Estimated Total: 1,444        | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0038  | Anticipated Federal Funds : AC-STBG   |                |           | Award Date : 2026             | Construction:                       | 0      | 0      | 1,264  | 0      | 0      |   |
| Length:      | 3.22    | Let With :  |                |           | Future Cost : 0               | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |                |           |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.               |                |           |                               | Engineering:                        | 0      | 0      | 0      | 0      | 0      |   |
| Route:       | VARIOUS | Federal: 0  | State : 38,840 | Local : 0 | Estimated Total: 128,649      | R/W:                                | 59     | 0      | 0      | 0      | 0      |   |
| Project No.: | 5B0800W | Anticipated Federal Funds : STATE   |                |           | Award Date : 2033             | Construction:                       | 0      | 0      | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With :  |                |           | Future Cost : 15,001 - 25,000 | FFOS:                               | 59     | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :   |                |           |                               | Payback:                            | 89,750 | 7,768  | 7,768  | 7,768  | 7,768  |   |
| County:      | VARIOUS | On-call work zone enforcement at various locations in the rural Southwest District.                     |                |           |                               | Engineering:                        | 0      | 0      | 0      | 0      | 0      |   |
| Route:       | VARIOUS | Federal: 99   | State : 11     | Local : 0 | Estimated Total: 110          | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0176  | Anticipated Federal Funds : SAFETY  |                |           | Award Date : /2026            | Construction:                       | 0      | 110    | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With :  |                |           | Future Cost : 0               | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :   |                |           |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | Operations and management of Ozarks Traffic ITS in the rural Southwest District.                        |                |           |                               | Engineering:                        | 0      | 0      | 0      | 0      | 0      |   |
| Route:       | VARIOUS | Adv. CN: 371  | State : 93     | Local : 0 | Estimated Total: 464          | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0182  | Anticipated Federal Funds : AC-STBG   |                |           | Award Date : /2026            | Construction:                       | 0      | 464    | 0      | 0      | 0      |   |
| Length:      | 0.00    | Let With :  |                |           | Future Cost : 0               | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :   |                |           |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |              |              |            |          |          |          |          |
|--------------|----------------|---|--------------|---------|------------|-------------------------------------|---------------|------------------|--------------|--------------|------------|----------|----------|----------|----------|
|              |                |   |              |         |            | Prior                               | 7/2025        | 7/2026           | 7/2027       | 7/2028       | 7/2029     |          |          |          |          |
|              |                |   |              |         |            | Prog                                | 6/2026        | 6/2027           | 6/2028       | 6/2029       | 6/2030     |          |          |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for concrete repairs in the rural Southwest District.</b>                    |              |         |            | Engineering:                        | <b>30</b>     | <b>202</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>978</b>   | State : | <b>244</b> | Local :                             | <b>0</b>      | Estimated Total: | <b>1,252</b> | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0194</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>3/2026</b> | Construction:    | <b>0</b>     | <b>1,020</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>      | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for bridge repairs at various locations in the rural Southwest District.</b> |              |         |            | Engineering:                        | <b>8</b>      | <b>402</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>1,922</b> | State : | <b>480</b> | Local :                             | <b>0</b>      | Estimated Total: | <b>2,410</b> | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0195</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2/2026</b> | Construction:    | <b>0</b>     | <b>2,000</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With : <b>SU0198</b>  |              |         |            | Future Cost :                       | <b>0</b>      | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. : <b>21HS-22, 713467</b>  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>               |              |         |            | Engineering:                        | <b>0</b>      | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>371</b>   | State : | <b>93</b>  | Local :                             | <b>0</b>      | Estimated Total: | <b>464</b>   | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0217</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2027</b>   | Construction:    | <b>0</b>     | <b>0</b>     | <b>464</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>      | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the rural Southwest District.</b>            |              |         |            | Engineering:                        | <b>0</b>      | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |          |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>90</b>    | State : | <b>10</b>  | Local :                             | <b>0</b>      | Estimated Total: | <b>100</b>   | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0219</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Award Date :                        | <b>2026</b>   | Construction:    | <b>0</b>     | <b>0</b>     | <b>100</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>      | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.</b>    |              |         |            | Engineering:                        | <b>20</b>     | <b>1,087</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |          |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>3,726</b> | State : | <b>931</b> | Local :                             | <b>0</b>      | Estimated Total: | <b>4,677</b> | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0272</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>6/2026</b> | Construction:    | <b>0</b>     | <b>3,570</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |            | Future Cost :                       | <b>0</b>      | FFOS:            | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :   |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |       |   |   |     |        |
|--------------|---------|---|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|-------|---|---|-----|--------|
|              |         |   |        |         |       | Prior                               | 7/2025 | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |   |   |     |        |
|              |         |   |        |         |       | Prog                                | 6/2026 | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |   |   |     |        |
| County:      | VARIOUS | <b>Bridge improvements at various locations in Bates, Jasper and Newton Counties. Potential Design-Build project.</b>   |        |         |       | Engineering:                        | 50     | 100                     | 500    | 500    | 500    | 4,000 |   |   |     |        |
| Route:       | VARIOUS | Federal:  | 38,058 | State : | 9,514 | Local :                             | 0      | Estimated Total: 47,622 |        | R/W:   | 0      | 0     | 0 | 0 | 328 | 0      |
| Project No.: | SR0285  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date :                        | 2030   | Construction:           | 0      | 0      | 0      | 0     | 0 | 0 | 0   | 41,644 |
| Length:      | 0.00    | Let With :  |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 | 0   |        |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| County:      | VARIOUS | <b>Job Order Contracting for ADA Transition Plan Improvements at various locations in the rural Southwest District.</b> |        |         |       | Engineering:                        | 0      | 160                     | 0      | 0      | 0      | 0     |   |   |     |        |
| Route:       | VARIOUS | Adv. CN:  | 408    | State : | 102   | Local :                             | 0      | Estimated Total: 510    |        | R/W:   | 0      | 0     | 0 | 0 | 0   |        |
| Project No.: | SR0347  | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2/2026 | Construction:           | 0      | 350    | 0      | 0     | 0 | 0 | 0   |        |
| Length:      | 0.00    | Let With :  |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| County:      | VARIOUS | <b>Job Order Contracting ADA compliance repairs at various locations in the rural Southwest District.</b>               |        |         |       | Engineering:                        | 0      | 2                       | 40     | 120    | 0      | 0     |   |   |     |        |
| Route:       | VARIOUS | Adv. CN:  | 299    | State : | 75    | Local :                             | 0      | Estimated Total: 374    |        | R/W:   | 0      | 0     | 0 | 0 | 0   |        |
| Project No.: | SR0348  | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2028   | Construction:           | 0      | 0      | 0      | 212   | 0 | 0 |     |        |
| Length:      | 0.00    | Let With :  |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| County:      | VARIOUS | <b>On-call work zone enforcement at various locations in the rural Southwest District.</b>                              |        |         |       | Engineering:                        | 0      | 0                       | 0      | 0      | 0      | 0     |   |   |     |        |
| Route:       | VARIOUS | Federal:  | 90     | State : | 10    | Local :                             | 0      | Estimated Total: 100    |        | R/W:   | 0      | 0     | 0 | 0 | 0   |        |
| Project No.: | SR0358  | Anticipated Federal Funds : SAFETY  |        |         |       | Award Date :                        | 2027   | Construction:           | 0      | 0      | 0      | 100   | 0 | 0 |     |        |
| Length:      | 0.00    | Let With :  |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| County:      | VARIOUS | <b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>                                 |        |         |       | Engineering:                        | 0      | 0                       | 0      | 0      | 0      | 0     |   |   |     |        |
| Route:       | VARIOUS | Adv. CN:  | 371    | State : | 93    | Local :                             | 0      | Estimated Total: 464    |        | R/W:   | 0      | 0     | 0 | 0 | 0   |        |
| Project No.: | SR0360  | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date :                        | 2028   | Construction:           | 0      | 0      | 0      | 464   | 0 | 0 |     |        |
| Length:      | 0.00    | Let With :  |        |         |       | Future Cost :                       | 0      | FFOS:                   | 0      | 0      | 0      | 0     | 0 | 0 |     |        |
| MPO:         | Y       | Tip No. :   |        |         |       | Payback:                            | 0      | 0                       | 0      | 0      | 0      | 0     | 0 | 0 |     |        |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |            |              |          |          |               |          |              |              |              |          |          |
|--------------|----------------|---|--------------|---------|--------------|-------------------------------------|---------------|-------------------------------|------------|--------------|----------|----------|---------------|----------|--------------|--------------|--------------|----------|----------|
|              |                |   |              |         |              | Prior                               | 7/2025        | 7/2026                        | 7/2027     | 7/2028       | 7/2029   |          |               |          |              |              |              |          |          |
|              |                |   |              |         |              | Prog                                | 6/2026        | 6/2027                        | 6/2028     | 6/2029       | 6/2030   |          |               |          |              |              |              |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.</b>  |              |         |              | Engineering:                        | <b>0</b>      | <b>2</b>                      | <b>10</b>  | <b>1,095</b> | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:  | <b>3,915</b> | State : | <b>979</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>4,894</b> |            |              |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |
| Project No.: | <b>SR0361</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2028</b>   |                               |            |              |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>3,787</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |              |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>Y</b>       | Tip No. :   |              |         |              |                                     |               |                               |            |              |          | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>VERNON</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.</b> |              |         |              | Engineering:                        | <b>458</b>    | <b>319</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>MO 43</b>   | Adv. CN:  | <b>830</b>   | State : | <b>208</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,498</b> |            |              |          | R/W:     | <b>2</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>7P3518</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>6/2026</b> |                               |            |              |          |          | Construction: | <b>0</b> | <b>719</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>3.50</b>    | Let With : <b>7S3399</b>  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |              |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              |                                     |               |                               |            |              |          | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>VERNON</b>  | <b>Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.</b>  |              |         |              | Engineering:                        | <b>239</b>    | <b>22</b>                     | <b>803</b> | <b>0</b>     | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>MO 43</b>   | Adv. CN:  | <b>6,264</b> | State : | <b>1,566</b> | Local :                             | <b>0</b>      | Estimated Total: <b>8,069</b> |            |              |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SR0162</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2026</b>   |                               |            |              |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>7,005</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>24.22</b>   | Let With : <b>SR0161</b>  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |              |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              |                                     |               |                               |            |              |          | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>VERNON</b>  | <b>Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.</b>  |              |         |              | Engineering:                        | <b>167</b>    | <b>358</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>IS 49</b>   | Federal:  | <b>2,246</b> | State : | <b>249</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>2,662</b> |            |              |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SR0064</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2/2026</b> |                               |            |              |          |          | Construction: | <b>0</b> | <b>2,137</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.27</b>    | Let With : <b>SR0063</b>  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |              |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              |                                     |               |                               |            |              |          | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>VERNON</b>  | <b>Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.</b>   |              |         |              | Engineering:                        | <b>289</b>    | <b>615</b>                    | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>IS 49</b>   | Federal:  | <b>3,881</b> | State : | <b>431</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>4,601</b> |            |              |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SR0063</b>  | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2/2026</b> |                               |            |              |          |          | Construction: | <b>0</b> | <b>3,697</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.26</b>    | Let With : <b>SR0064</b>  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |              |          | FFOS:    | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>       | Tip No. :   |              |         |              |                                     |               |                               |            |              |          | Payback: | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------|--|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |        |  |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |        |  |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | VERNON | Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.  |             |           |                        | Engineering:                        | 5      | 65     | 0      | 0      | 0      | 0 |
| Route:       | IS 49  | Adv. CN: 329   | State : 36  | Local : 0 | Estimated Total: 370   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0180 | Anticipated Federal Funds : AC-NHPP  |             |           | Award Date : 2/2026    | Construction:                       | 0      | 300    | 0      | 0      | 0      |   |
| Length:      | 55.94  | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VERNON | Bridge rehabilitation on southbound lanes over Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631. |             |           |                        | Engineering:                        | 70     | 1,070  | 0      | 0      | 0      | 0 |
| Route:       | IS 49  | Federal: 5,147   | State : 572 | Local : 0 | Estimated Total: 5,789 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0274 | Anticipated Federal Funds : NHPP   |             |           | Award Date : 3/2026    | Construction:                       | 0      | 4,649  | 0      | 0      | 0      |   |
| Length:      | 0.18   | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VERNON | Upgrade pedestrian facilities to comply with the ADA Transition Plan at Cottey College in Nevada.  |             |           |                        | Engineering:                        | 20     | 71     | 0      | 0      | 0      | 0 |
| Route:       | US 54  | Adv. CN: 205   | State : 51  | Local : 0 | Estimated Total: 276   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0340 | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 5/2026    | Construction:                       | 0      | 185    | 0      | 0      | 0      |   |
| Length:      | 0.08   | Let With : SR0338  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VERNON | Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.  |             |           |                        | Engineering:                        | 90     | 200    | 223    | 0      | 0      | 0 |
| Route:       | RT BB  | Federal: 1,402   | State : 351 | Local : 0 | Estimated Total: 1,843 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0139 | Anticipated Federal Funds : NHPP   |             |           | Award Date : 2026      | Construction:                       | 0      | 0      | 1,330  | 0      | 0      |   |
| Length:      | 0.04   | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VERNON | Bridge replacement and replace guardrail over McCarty Creek southeast of Nevada. Project involves bridge T0685.  |             |           |                        | Engineering:                        | 122    | 363    | 0      | 0      | 0      | 0 |
| Route:       | RT E   | Federal: 1,246   | State : 311 | Local : 0 | Estimated Total: 1,681 | R/W:                                | 2      | 0      | 0      | 0      | 0      |   |
| Project No.: | SR0140 | Anticipated Federal Funds : NHPP   |             |           | Award Date : 6/2026    | Construction:                       | 0      | 1,194  | 0      | 0      | 0      |   |
| Length:      | 0.16   | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | N      | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                                |              |              |               |          |
|--------------|----------------|--|---------------|---------|--------------|-------------------------------------|---------------|--------------------------------|--------------|--------------|---------------|----------|
|              |                |  |               |         |              | Prior                               | 7/2025        | 7/2026                         | 7/2027       | 7/2028       | 7/2029        |          |
|              |                |  |               |         |              | Prog                                | 6/2026        | 6/2027                         | 6/2028       | 6/2029       | 6/2030        |          |
| County:      | <b>VERNON</b>  | <b>Pavement resurfacing from I-49 near Nevada to County Road 1800.</b>   |               |         |              | Engineering:                        | <b>26</b>     | <b>12</b>                      | <b>121</b>   | <b>0</b>     | <b>0</b>      | <b>0</b> |
| Route:       | <b>RT K</b>    | Adv. CN:   | <b>925</b>    | State : | <b>231</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,182</b>  |              |              |               |          |
| Project No.: | <b>SR0161</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2026</b>   |                                |              |              |               |          |
| Length:      | <b>2.64</b>    | Let With : <b>SR0162</b>   |               |         |              | Future Cost :                       | <b>0</b>      |                                |              |              |               |          |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              |                                     |               |                                |              |              |               |          |
| County:      | <b>WEBSTER</b> | <b>Job Order Contracting for pavement repair in Webster County.</b>  |               |         |              | Engineering:                        | <b>5</b>      | <b>45</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b> |
| Route:       | <b>IS 44</b>   | Adv. CN:   | <b>221</b>    | State : | <b>24</b>    | Local :                             | <b>0</b>      | Estimated Total: <b>250</b>    |              |              |               |          |
| Project No.: | <b>SR0178</b>  | Anticipated Federal Funds : <b>AC-NHPP</b>   |               |         |              | Award Date :                        | <b>2/2026</b> |                                |              |              |               |          |
| Length:      | <b>20.76</b>   | Let With :   |               |         |              | Future Cost :                       | <b>0</b>      |                                |              |              |               |          |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              |                                     |               |                                |              |              |               |          |
| County:      | <b>WEBSTER</b> | <b>Corridor improvements in Seymour.</b>   |               |         |              | Engineering:                        | <b>1,357</b>  | <b>350</b>                     | <b>350</b>   | <b>465</b>   | <b>4,097</b>  | <b>0</b> |
| Route:       | <b>US 60</b>   | Federal:   | <b>27,044</b> | State : | <b>6,761</b> | Local :                             | <b>0</b>      | Estimated Total: <b>35,162</b> |              |              |               |          |
| Project No.: | <b>SR0112</b>  | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2028</b>   |                                |              |              |               |          |
| Length:      | <b>3.86</b>    | Let With :   |               |         |              | Future Cost :                       | <b>0</b>      |                                |              |              |               |          |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              |                                     |               |                                |              |              |               |          |
| County:      | <b>WEBSTER</b> | <b>Bridge rehabilitation over Rte. PP, BNSF Railway and Front Street in Webster County. Project involves twin bridges A2627.</b> |               |         |              | Engineering:                        | <b>210</b>    | <b>189</b>                     | <b>880</b>   | <b>0</b>     | <b>0</b>      | <b>0</b> |
| Route:       | <b>US 60</b>   | Federal:   | <b>5,218</b>  | State : | <b>1,304</b> | Local :                             | <b>0</b>      | Estimated Total: <b>6,732</b>  |              |              |               |          |
| Project No.: | <b>SR0187</b>  | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2027</b>   |                                |              |              |               |          |
| Length:      | <b>0.06</b>    | Let With :   |               |         |              | Future Cost :                       | <b>0</b>      |                                |              |              |               |          |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              |                                     |               |                                |              |              |               |          |
| County:      | <b>WEBSTER</b> | <b>Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.</b>         |               |         |              | Engineering:                        | <b>38</b>     | <b>5</b>                       | <b>15</b>    | <b>123</b>   | <b>0</b>      | <b>0</b> |
| Route:       | <b>RT B</b>    | Adv. CN:   | <b>1,162</b>  | State : | <b>291</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,491</b>  |              |              |               |          |
| Project No.: | <b>SR0030</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2027</b>   |                                |              |              |               |          |
| Length:      | <b>6.68</b>    | Let With : <b>7P3533D SR0032 SR0034</b>  |               |         |              | Future Cost :                       | <b>0</b>      |                                |              |              |               |          |
| MPO:         | <b>N</b>       | Tip No. :  |               |         |              |                                     |               |                                |              |              |               |          |
|              |                |  |               |         |              | Construction:                       | <b>0</b>      | <b>0</b>                       | <b>1,023</b> | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Payback:                            | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Construction:                       | <b>0</b>      | <b>200</b>                     | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Payback:                            | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Construction:                       | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>27,615</b> |          |
|              |                |  |               |         |              | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>928</b>   | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Payback:                            | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Construction:                       | <b>0</b>      | <b>0</b>                       | <b>5,453</b> | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Payback:                            | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Construction:                       | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>1,310</b> | <b>0</b>      |          |
|              |                |  |               |         |              | R/W:                                | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |
|              |                |  |               |         |              | Payback:                            | <b>0</b>      | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |                      |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |           |              |            |              |          |          |
|--------------|----------------|---|----------------------|------------------|-------------------------------|-------------------------------------|-----------|--------------|------------|--------------|----------|----------|
|              |                |   |                      |                  |                               | Prior                               | 7/2025    | 7/2026       | 7/2027     | 7/2028       | 7/2029   |          |
|              |                |   |                      |                  |                               | Prog                                | 6/2026    | 6/2027       | 6/2028     | 6/2029       | 6/2030   |          |
| County:      | <b>WEBSTER</b> | <b>Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.</b>                     |                      |                  |                               | Engineering:                        | <b>9</b>  | <b>1</b>     | <b>1</b>   | <b>26</b>    | <b>0</b> | <b>0</b> |
| Route:       | <b>RT FF</b>   | Adv. CN: <b>202</b>   | State : <b>50</b>    | Local : <b>0</b> | Estimated Total: <b>261</b>   | R/W:                                | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>7P3533D</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                  | Award Date : <b>2027</b>      | Construction:                       | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>224</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>1.40</b>    | Let With : <b>SR0030 SR0032 SR0034</b>  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>       | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>WEBSTER</b> | <b>Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to Rte. FF in Fordland.</b> |                      |                  |                               | Engineering:                        | <b>36</b> | <b>2</b>     | <b>60</b>  | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>RT O</b>    | Federal: <b>0</b>   | State : <b>604</b>   | Local : <b>0</b> | Estimated Total: <b>640</b>   | R/W:                                | <b>0</b>  | <b>21</b>    | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0166</b>  | Anticipated Federal Funds : <b>STATE</b>  |                      |                  | Award Date : <b>2027</b>      | Construction:                       | <b>0</b>  | <b>0</b>     | <b>521</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>3.07</b>    | Let With : <b>8S3211 8S3215 SU0077</b>  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>WEBSTER</b> | <b>Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.</b>   |                      |                  |                               | Engineering:                        | <b>51</b> | <b>2</b>     | <b>2</b>   | <b>108</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT PP</b>   | Adv. CN: <b>1,006</b>   | State : <b>252</b>   | Local : <b>0</b> | Estimated Total: <b>1,309</b> | R/W:                                | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0032</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                  | Award Date : <b>2027</b>      | Construction:                       | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>1,146</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>5.84</b>    | Let With : <b>7P3533D SR0030 SR0034</b>   |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| County:      | <b>WEBSTER</b> | <b>Urgent bridge construction over the Niangua River. Potential FEMA funding. Project replaces culvert P0959.</b>                   |                      |                  |                               | Engineering:                        | <b>0</b>  | <b>1,658</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>RT Y</b>    | Adv. CN: <b>4,631</b>   | State : <b>1,158</b> | Local : <b>0</b> | Estimated Total: <b>5,789</b> | R/W:                                | <b>0</b>  | <b>65</b>    | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Project No.: | <b>SR0366</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                  | Award Date : <b>3/2026</b>    | Construction:                       | <b>0</b>  | <b>4,066</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.41</b>    | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>       | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 59            | 10,727           | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 520           | 3,475            | 2,717            | 4,676            | 385              | 0                |
| <b>Total Construction:</b>          | 2,832         | 185,221          | 155,263          | 97,121           | 75,367           | 72,844           |
| <b>Paybacks:</b>                    | 89,750        | 7,768            | 7,768            | 7,768            | 7,768            | 7,768            |
| <b>Sub-Total:</b>                   | 93,102        | 196,464          | 165,748          | 109,565          | 83,520           | 80,612           |
| <b>Total Engineering:</b>           | 36,807        | 43,035           | 30,764           | 16,833           | 11,892           | 7,889            |
| <b>Grand Total:</b>                 | 129,909       | 239,499          | 196,512          | 126,398          | 95,412           | 88,501           |

TMA : N

Project Count : 169

|                   | 2026    | 2027   | 2028   | 2029   | 2030   |
|-------------------|---------|--------|--------|--------|--------|
| <b>State:</b>     | 45,543  | 43,610 | 30,352 | 24,064 | 23,916 |
| <b>AC State:</b>  | 62,963  | 35,167 | 42,757 | 11,740 | 139    |
| <b>Local:</b>     | 8,778   | 0      | 0      | 0      | 0      |
| <b>Sub total:</b> | 117,284 | 78,777 | 73,109 | 35,804 | 24,055 |

Federal

|                           |         |         |         |        |        |
|---------------------------|---------|---------|---------|--------|--------|
| <b>Sub-total Federal:</b> | 122,215 | 117,735 | 53,289  | 59,608 | 64,446 |
| <b>Grand Total:</b>       | 239,499 | 196,512 | 126,398 | 95,412 | 88,501 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |   |                   |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |              |              |           |          |
|--------------|------------------|---|-------------------|---------|--------------|-------------------------------------|---------------|-------------------------------|--------------|--------------|-----------|----------|
|              |                  |   |                   |         |              | Prior                               | 7/2025        | 7/2026                        | 7/2027       | 7/2028       | 7/2029    |          |
|              |                  |   |                   |         |              | Prog                                | 6/2026        | 6/2027                        | 6/2028       | 6/2029       | 6/2030    |          |
| County:      | <b>CHRISTIAN</b> | <b>Add lanes and add sidewalk on South Street from 6th Avenue to 14th Avenue in Ozark.</b>  |                   |         |              | Engineering:                        | <b>200</b>    | <b>1,013</b>                  | <b>1,223</b> | <b>0</b>     | <b>0</b>  | <b>0</b> |
| Route:       | <b>MO 14</b>     | Adv. CN:  | <b>5,938</b>      | State : | <b>1,485</b> | Local :                             | <b>0</b>      | Estimated Total: <b>7,623</b> |              |              |           |          |
| Project No.: | <b>8P0583B</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |                   |         |              | Award Date :                        | <b>2026</b>   |                               |              |              |           |          |
| Length:      | <b>0.56</b>      | Let With :  |                   |         |              | Future Cost : <b>0</b>              |               |                               |              |              |           |          |
| MPO:         | <b>Y</b>         | Tip No. :   | <b>OK2201-24A</b> |         |              |                                     |               |                               |              |              |           |          |
| County:      | <b>CHRISTIAN</b> | <b>Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.</b> |                   |         |              | Engineering:                        | <b>140</b>    | <b>479</b>                    | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b> |
| Route:       | <b>RT CC</b>     | Adv. CN:  | <b>4,129</b>      | State : | <b>500</b>   | Local :                             | <b>532</b>    | Estimated Total: <b>5,301</b> |              |              |           |          |
| Project No.: | <b>8S0736D</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |                   |         |              | Award Date :                        | <b>6/2026</b> |                               |              |              |           |          |
| Length:      | <b>0.80</b>      | Let With :  |                   |         |              | Future Cost : <b>0</b>              |               |                               |              |              |           |          |
| MPO:         | <b>Y</b>         | Tip No. :   | <b>OK2102-23A</b> |         |              |                                     |               |                               |              |              |           |          |
| County:      | <b>CHRISTIAN</b> | <b>Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.</b>   |                   |         |              | Engineering:                        | <b>657</b>    | <b>635</b>                    | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b> |
| Route:       | <b>RT CC</b>     | Adv. CN:  | <b>2,895</b>      | State : | <b>724</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>4,276</b> |              |              |           |          |
| Project No.: | <b>8S0736E</b>   | Anticipated Federal Funds : <b>AC-STBG</b>  |                   |         |              | Award Date :                        | <b>5/2026</b> |                               |              |              |           |          |
| Length:      | <b>0.18</b>      | Let With :  |                   |         |              | Future Cost : <b>0</b>              |               |                               |              |              |           |          |
| MPO:         | <b>Y</b>         | Tip No. :   | <b>OK2202-22</b>  |         |              |                                     |               |                               |              |              |           |          |
| County:      | <b>CHRISTIAN</b> | <b>Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.</b>   |                   |         |              | Engineering:                        | <b>5</b>      | <b>1</b>                      | <b>1</b>     | <b>2</b>     | <b>22</b> | <b>0</b> |
| Route:       | <b>RT W</b>      | Adv. CN:  | <b>174</b>        | State : | <b>43</b>    | Local :                             | <b>0</b>      | Estimated Total: <b>222</b>   |              |              |           |          |
| Project No.: | <b>SU0012</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |                   |         |              | Award Date :                        | <b>2028</b>   |                               |              |              |           |          |
| Length:      | <b>1.00</b>      | Let With :  |                   |         |              | Future Cost : <b>0</b>              |               |                               |              |              |           |          |
| MPO:         | <b>Y</b>         | Tip No. :   | <b>CC2302-23</b>  |         |              |                                     |               |                               |              |              |           |          |
| County:      | <b>GREENE</b>    | <b>Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.</b>   |                   |         |              | Engineering:                        | <b>250</b>    | <b>5</b>                      | <b>5</b>     | <b>245</b>   | <b>0</b>  | <b>0</b> |
| Route:       | <b>MO 125</b>    | Federal:  | <b>1,243</b>      | State : | <b>311</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,804</b> |              |              |           |          |
| Project No.: | <b>SU0174</b>    | Anticipated Federal Funds : <b>NHPP</b>   |                   |         |              | Award Date :                        | <b>2027</b>   |                               |              |              |           |          |
| Length:      | <b>0.04</b>      | Let With :  |                   |         |              | Future Cost : <b>0</b>              |               |                               |              |              |           |          |
| MPO:         | <b>Y</b>         | Tip No. :   | <b>ST2401-24</b>  |         |              |                                     |               |                               |              |              |           |          |
|              |                  |   |                   |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>4,639</b> | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | R/W:                                | <b>0</b>      | <b>548</b>                    | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>4,682</b>                  | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | R/W:                                | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | FFOS:                               | <b>0</b>      | <b>2,660</b>                  | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>2,616</b>                  | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | R/W:                                | <b>0</b>      | <b>368</b>                    | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>191</b>   | <b>0</b>  |          |
|              |                  |   |                   |         |              | R/W:                                | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>1,299</b> | <b>0</b>  |          |
|              |                  |   |                   |         |              | R/W:                                | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Construction:                       | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |
|              |                  |   |                   |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>  |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |                  |         |              | STATE FISCAL YEAR PROJECT BUDGETING |             |                                |              |              |            |          |
|--------------|---------------|---|------------------|---------|--------------|-------------------------------------|-------------|--------------------------------|--------------|--------------|------------|----------|
|              |               |   |                  |         |              | Prior                               | 7/2025      | 7/2026                         | 7/2027       | 7/2028       | 7/2029     |          |
|              |               |   |                  |         |              | Prog                                | 6/2026      | 6/2027                         | 6/2028       | 6/2029       | 6/2030     |          |
| County:      | <b>GREENE</b> | <b>Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.</b>  |                  |         |              | Engineering:                        | <b>430</b>  | <b>350</b>                     | <b>350</b>   | <b>1,413</b> | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 13</b>  | Federal:  | <b>8,262</b>     | State : | <b>2,065</b> | Local :                             | <b>0</b>    | Estimated Total: <b>10,757</b> |              |              |            |          |
| Project No.: | <b>SU0093</b> | Anticipated Federal Funds : <b>NHPP</b>   |                  |         |              | Award Date :                        | <b>2028</b> |                                |              |              |            |          |
| Length:      | <b>1.01</b>   | Let With :  |                  |         |              | Future Cost : <b>0</b>              |             |                                |              |              |            |          |
| MPO:         | <b>Y</b>      | Tip No. :   | <b>SP2302-23</b> |         |              |                                     |             |                                |              |              |            |          |
| County:      | <b>GREENE</b> | <b>Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.</b> |                  |         |              | Engineering:                        | <b>44</b>   | <b>40</b>                      | <b>40</b>    | <b>294</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>US 160</b> | Federal:  | <b>1,745</b>     | State : | <b>436</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>2,225</b>  |              |              |            |          |
| Project No.: | <b>SU0051</b> | Anticipated Federal Funds : <b>NHPP</b>   |                  |         |              | Award Date :                        | <b>2027</b> |                                |              |              |            |          |
| Length:      | <b>0.25</b>   | Let With : <b>SR0050</b>  |                  |         |              | Future Cost : <b>0</b>              |             |                                |              |              |            |          |
| MPO:         | <b>Y</b>      | Tip No. :   | <b>SP2304-23</b> |         |              |                                     |             |                                |              |              |            |          |
| County:      | <b>GREENE</b> | <b>Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.</b>  |                  |         |              | Engineering:                        | <b>92</b>   | <b>12</b>                      | <b>2</b>     | <b>325</b>   | <b>0</b>   | <b>0</b> |
| Route:       | <b>US 160</b> | Federal:  | <b>2,602</b>     | State : | <b>650</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>3,344</b>  |              |              |            |          |
| Project No.: | <b>SU0156</b> | Anticipated Federal Funds : <b>NHPP</b>   |                  |         |              | Award Date :                        | <b>2027</b> |                                |              |              |            |          |
| Length:      | <b>6.36</b>   | Let With :  |                  |         |              | Future Cost : <b>0</b>              |             |                                |              |              |            |          |
| MPO:         | <b>Y</b>      | Tip No. :   | <b>MO2507-25</b> |         |              |                                     |             |                                |              |              |            |          |
| County:      | <b>GREENE</b> | <b>Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.</b>  |                  |         |              | Engineering:                        | <b>577</b>  | <b>2</b>                       | <b>594</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 266</b> | Adv. CN:  | <b>2,782</b>     | State : | <b>695</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>4,155</b>  |              |              |            |          |
| Project No.: | <b>SU0080</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |                  |         |              | Award Date :                        | <b>2026</b> |                                |              |              |            |          |
| Length:      | <b>0.10</b>   | Let With :  |                  |         |              | Future Cost : <b>0</b>              |             |                                |              |              |            |          |
| MPO:         | <b>Y</b>      | Tip No. :   | <b>SP2306-23</b> |         |              |                                     |             |                                |              |              |            |          |
| County:      | <b>GREENE</b> | <b>Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.</b>  |                  |         |              | Engineering:                        | <b>18</b>   | <b>2</b>                       | <b>2</b>     | <b>2</b>     | <b>179</b> | <b>0</b> |
| Route:       | <b>MO 360</b> | Federal:  | <b>640</b>       | State : | <b>160</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>818</b>    |              |              |            |          |
| Project No.: | <b>SU0014</b> | Anticipated Federal Funds : <b>NHPP</b>   |                  |         |              | Award Date :                        | <b>2029</b> |                                |              |              |            |          |
| Length:      | <b>3.68</b>   | Let With :  |                  |         |              | Future Cost : <b>0</b>              |             |                                |              |              |            |          |
| MPO:         | <b>Y</b>      | Tip No. :   | <b>SP2309-23</b> |         |              |                                     |             |                                |              |              |            |          |
|              |               |   |                  |         |              | Construction:                       | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>8,188</b> | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | R/W:                                | <b>0</b>    | <b>0</b>                       | <b>26</b>    | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Construction:                       | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>1,807</b> | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | R/W:                                | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Construction:                       | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>2,913</b> | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | R/W:                                | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Construction:                       | <b>0</b>    | <b>0</b>                       | <b>2,881</b> | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | R/W:                                | <b>101</b>  | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Construction:                       | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>615</b> | <b>0</b> |
|              |               |   |                  |         |              | R/W:                                | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |
|              |               |   |                  |         |              | Payback:                            | <b>0</b>    | <b>0</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |   |                |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |   |
|--------------|-------------------|---|----------------|------------------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|---|
|              |                   |   |                |                  |               | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                   |   |                |                  |               | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>GREENE</b>     | <b>Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).</b>  |                |                  |               | Engineering:                        | 0             | 10     | 0      | 0      | 0      | 0 |
| Route:       | <b>MO 413</b>     | Federal:  | <b>68</b>      | State :          | <b>17</b>     | R/W:                                | 0             | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SU0200B</b>    | Local :   | <b>0</b>       | Estimated Total: | <b>85</b>     | Construction:                       | 0             | 75     | 0      | 0      | 0      |   |
| Length:      | <b>0.30</b>       | Anticipated Federal Funds :   | <b>CRP</b>     |                  |               | Award Date :                        | <b>2/2026</b> |        |        |        |        |   |
| MPO:         | <b>Y</b>          | Let With :  |                |                  |               | Future Cost :                       | <b>0</b>      |        |        |        |        |   |
| Tip No. :    |                   |   |                |                  |               |                                     |               |        |        |        |        |   |
| County:      | <b>GREENE</b>     | <b>Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.</b>  |                |                  |               | Engineering:                        | 5             | 65     | 0      | 0      | 0      | 0 |
| Route:       | <b>IS 44</b>      | Adv. CN:  | <b>329</b>     | State :          | <b>36</b>     | R/W:                                | 0             | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SU0197</b>     | Local :   | <b>0</b>       | Estimated Total: | <b>370</b>    | Construction:                       | 0             | 300    | 0      | 0      | 0      |   |
| Length:      | <b>37.25</b>      | Anticipated Federal Funds :   | <b>AC-NHPP</b> |                  |               | Award Date :                        | <b>2/2026</b> |        |        |        |        |   |
| MPO:         | <b>Y</b>          | Let With :  |                |                  |               | Future Cost :                       | <b>0</b>      |        |        |        |        |   |
| Tip No. :    | <b>MO2513-25</b>  |   |                |                  |               |                                     |               |        |        |        |        |   |
| County:      | <b>GREENE</b>     | <b>Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in Springfield.</b> |                |                  |               | Engineering:                        | 1,285         | 253    | 0      | 0      | 0      | 0 |
| Route:       | <b>LP 44</b>      | Federal:  | <b>1,507</b>   | State :          | <b>167</b>    | R/W:                                | 150           | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>8P3144</b>     | Local :   | <b>0</b>       | Estimated Total: | <b>3,109</b>  | Construction:                       | 0             | 1,421  | 0      | 0      | 0      |   |
| Length:      | <b>9.21</b>       | Anticipated Federal Funds :   | <b>SAFETY</b>  |                  |               | Award Date :                        | <b>9/2025</b> |        |        |        |        |   |
| MPO:         | <b>Y</b>          | Let With :  |                |                  |               | Future Cost :                       | <b>0</b>      |        |        |        |        |   |
| Tip No. :    | <b>SP1812-22A</b> |   |                |                  |               |                                     |               |        |        |        |        |   |
| County:      | <b>GREENE</b>     | <b>Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.</b>  |                |                  |               | Engineering:                        | 1,251         | 400    | 400    | 415    | 3,294  | 0 |
| Route:       | <b>US 60</b>      | Federal:  | <b>26,026</b>  | State :          | <b>6,507</b>  | R/W:                                | 0             | 0      | 0      | 2,758  | 0      |   |
| Project No.: | <b>8P0683G</b>    | Local :   | <b>0</b>       | Estimated Total: | <b>33,784</b> | Construction:                       | 0             | 0      | 0      | 0      | 25,266 |   |
| Length:      | <b>1.95</b>       | Anticipated Federal Funds :   | <b>NHPP</b>    |                  |               | Award Date :                        | <b>2029</b>   |        |        |        |        |   |
| MPO:         | <b>Y</b>          | Let With :  |                |                  |               | Future Cost :                       | <b>0</b>      |        |        |        |        |   |
| Tip No. :    | <b>GR140318A1</b> |   |                |                  |               |                                     |               |        |        |        |        |   |
| County:      | <b>GREENE</b>     | <b>Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.</b>  |                |                  |               | Engineering:                        | 800           | 350    | 378    | 1,954  | 0      | 0 |
| Route:       | <b>US 60</b>      | Federal:  | <b>14,839</b>  | State :          | <b>3,710</b>  | R/W:                                | 0             | 0      | 5,411  | 0      | 0      |   |
| Project No.: | <b>SU0078</b>     | Local :   | <b>0</b>       | Estimated Total: | <b>19,349</b> | Construction:                       | 0             | 0      | 0      | 10,456 | 0      |   |
| Length:      | <b>1.06</b>       | Anticipated Federal Funds :   | <b>NHPP</b>    |                  |               | Award Date :                        | <b>2028</b>   |        |        |        |        |   |
| MPO:         | <b>Y</b>          | Let With :  |                |                  |               | Future Cost :                       | <b>0</b>      |        |        |        |        |   |
| Tip No. :    | <b>RP2303-23</b>  |   |                |                  |               |                                     |               |        |        |        |        |   |
| FFOS:        |                   |   |                |                  |               |                                     |               |        |        |        |        |   |
| Payback:     |                   |   |                |                  |               |                                     |               |        |        |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |            |         |        | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |       |    |       |       |       |       |        |
|--------------|---------|---|------------|---------|--------|-------------------------------------|---------|-------------------------|--------|--------|--------|-------|----|-------|-------|-------|-------|--------|
|              |         |   |            |         |        | Prior                               | 7/2025  | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |       |    |       |       |       |       |        |
|              |         |   |            |         |        | Prog                                | 6/2026  | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |       |    |       |       |       |       |        |
| County:      | GREENE  | <b>Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.</b>   |            |         |        | Engineering:                        | 984     | 2                       | 2      | 5      | 437    | 0     |    |       |       |       |       |        |
| Route:       | BU 65   | Federal:  | 2,358      | State : | 590    | Local :                             | 0       | Estimated Total: 3,932  |        | R/W:   | 0      | 0     | 0  | 229   | 0     | 0     |       |        |
| Project No.: | SU0003  | Anticipated Federal Funds : NHPP  |            |         |        | Award Date :                        | 2029    | Construction:           |        |        |        |       | 0  | 0     | 0     | 0     | 2,273 | 0      |
| Length:      | 8.10    | Let With :  |            |         |        | Future Cost : 0                     |         | FFOS:                   |        |        |        |       | 0  | 0     | 0     | 0     | 0     | 0      |
| MPO:         | Y       | Tip No. :   | SP2218-22A |         |        | Payback:                            |         | 0                       | 0      | 0      | 0      | 0     | 0  | 0     | 0     | 0     | 0     |        |
| County:      | GREENE  | <b>Payment to Springfield to add bicycle/pedestrian trail and upgrade pedestrian signal on Glenstone Avenue at Sunset Street.</b>   |            |         |        | Engineering:                        | 0       | 1                       | 0      | 0      | 0      | 0     |    |       |       |       |       |        |
| Route:       | BU 65   | Federal:  | 0          | State : | 45     | Local :                             | 0       | Estimated Total: 45     |        | R/W:   | 0      | 0     | 0  | 0     | 0     | 0     |       |        |
| Project No.: | SU0327  | Anticipated Federal Funds : STATE   |            |         |        | Award Date :                        | /       | Construction:           |        |        |        |       | 0  | 44    | 0     | 0     | 0     | 0      |
| Length:      | 0.00    | Let With :  |            |         |        | Future Cost : 0                     |         | FFOS:                   |        |        |        |       | 0  | 0     | 0     | 0     | 0     | 0      |
| MPO:         | Y       | Tip No. :   | EN2502     |         |        | Payback:                            |         | 0                       | 0      | 0      | 0      | 0     | 0  | 0     | 0     | 0     | 0     |        |
| County:      | GREENE  | <b>Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.</b>  |            |         |        | Engineering:                        | 471     | 469                     | 0      | 0      | 0      | 0     |    |       |       |       |       |        |
| Route:       | E OR 65 | Federal:  | 2,693      | State : | 673    | Local :                             | 0       | Estimated Total: 4,042  |        | R/W:   | 205    | 0     | 0  | 0     | 0     | 0     |       |        |
| Project No.: | 8S3158  | Anticipated Federal Funds : NHPP  |            |         |        | Award Date :                        | 11/2025 | Construction:           |        |        |        |       | 0  | 2,897 | 0     | 0     | 0     | 0      |
| Length:      | 0.23    | Let With :  |            |         |        | Future Cost : 0                     |         | FFOS:                   |        |        |        |       | 0  | 0     | 0     | 0     | 0     | 0      |
| MPO:         | Y       | Tip No. :   | SP1910-19A |         |        | Payback:                            |         | 0                       | 0      | 0      | 0      | 0     | 0  | 0     | 0     | 0     | 0     |        |
| County:      | GREENE  | <b>Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.</b>  |            |         |        | Engineering:                        | 80      | 1,400                   | 1,430  | 2,000  | 2,000  | 4,966 |    |       |       |       |       |        |
| Route:       | MO 744  | Federal:  | 44,034     | State : | 11,009 | Local :                             | 0       | Estimated Total: 55,123 |        | R/W:   | 0      | 0     | 0  | 0     | 6,939 | 0     |       |        |
| Project No.: | 8P3220  | Anticipated Federal Funds : NHPP  |            |         |        | Award Date :                        | 2030    | Construction:           |        |        |        |       | 0  | 0     | 0     | 0     | 0     | 36,308 |
| Length:      | 1.80    | Let With :  |            |         |        | Future Cost : 0                     |         | FFOS:                   |        |        |        |       | 0  | 0     | 0     | 0     | 0     | 0      |
| MPO:         | Y       | Tip No. :   | SP2214-22  |         |        | Payback:                            |         | 0                       | 0      | 0      | 0      | 0     | 0  | 0     | 0     | 0     | 0     |        |
| County:      | GREENE  | <b>Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.</b> |            |         |        | Engineering:                        | 180     | 75                      | 78     | 552    | 0      | 0     |    |       |       |       |       |        |
| Route:       | MO 744  | Adv. CN:  | 2,578      | State : | 644    | Local :                             | 0       | Estimated Total: 3,402  |        | R/W:   | 0      | 0     | 18 | 0     | 0     | 0     |       |        |
| Project No.: | 8P3237  | Anticipated Federal Funds : AC-STBG   |            |         |        | Award Date :                        | 2028    | Construction:           |        |        |        |       | 0  | 0     | 0     | 2,499 | 0     | 0      |
| Length:      | 0.14    | Let With :  |            |         |        | Future Cost : 0                     |         | FFOS:                   |        |        |        |       | 0  | 0     | 0     | 0     | 0     | 0      |
| MPO:         | Y       | Tip No. :   | MO2210-22  |         |        | Payback:                            |         | 0                       | 0      | 0      | 0      | 0     | 0  | 0     | 0     | 0     | 0     |        |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |            |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |   |
|--------------|--------|--|------------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|---|
|              |        |  |            |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |        |  |            |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | GREENE | <b>Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.</b>   |            |         |     | Engineering:                        | 74     | 213                    | 0      | 0      | 0      | 0 |
| Route:       | RT D   | Federal:   | 1,609      | State : | 402 | Local :                             | 0      | Estimated Total: 2,085 |        |        |        |   |
| Project No.: | 8S0745 | Anticipated Federal Funds : NHPP   |            |         |     | Award Date :                        | 6/2026 |                        |        |        |        |   |
| Length:      | 2.74   | Let With : 8S3133 8S3153   |            |         |     | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y      | Tip No. :  | SP1906-19  |         |     |                                     |        |                        |        |        |        |   |
| County:      | GREENE | <b>Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.</b>   |            |         |     | Engineering:                        | 1,079  | 381                    | 0      | 0      | 0      | 0 |
| Route:       | RT D   | Federal:   | 2,051      | State : | 513 | Local :                             | 0      | Estimated Total: 3,896 |        |        |        |   |
| Project No.: | 8S3133 | Anticipated Federal Funds : NHPP   |            |         |     | Award Date :                        | 6/2026 |                        |        |        |        |   |
| Length:      | 4.53   | Let With : 8S0745 8S3153   |            |         |     | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y      | Tip No. :  | SP1802-22A |         |     |                                     |        |                        |        |        |        |   |
| County:      | GREENE | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.</b> |            |         |     | Engineering:                        | 1,377  | 397                    | 0      | 0      | 0      | 0 |
| Route:       | RT D   | Adv. CN:   | 3,066      | State : | 610 | Local :                             | 157    | Estimated Total: 5,263 |        |        |        |   |
| Project No.: | 8S3153 | Anticipated Federal Funds : AC-STBG  |            |         |     | Award Date :                        | 6/2026 |                        |        |        |        |   |
| Length:      | 2.58   | Let With : 8S0745 8S3133   |            |         |     | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y      | Tip No. :  | SP1413-24A |         |     |                                     |        |                        |        |        |        |   |
| County:      | GREENE | <b>Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.</b>  |            |         |     | Engineering:                        | 50     | 5                      | 174    | 0      | 0      | 0 |
| Route:       | RT D   | Adv. CN:   | 1,347      | State : | 337 | Local :                             | 0      | Estimated Total: 1,734 |        |        |        |   |
| Project No.: | 8S3215 | Anticipated Federal Funds : AC-STBG  |            |         |     | Award Date :                        | 2027   |                        |        |        |        |   |
| Length:      | 5.55   | Let With : 8S3211 SR0166 SU0077  |            |         |     | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y      | Tip No. :  | GR2203-22  |         |     |                                     |        |                        |        |        |        |   |
| County:      | GREENE | <b>Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.</b>  |            |         |     | Engineering:                        | 20     | 10                     | 10     | 50     | 110    | 0 |
| Route:       | RT D   | Federal:   | 866        | State : | 217 | Local :                             | 0      | Estimated Total: 1,103 |        |        |        |   |
| Project No.: | SU0148 | Anticipated Federal Funds : NHPP   |            |         |     | Award Date :                        | 2029   |                        |        |        |        |   |
| Length:      | 0.03   | Let With :   |            |         |     | Future Cost :                       | 0      |                        |        |        |        |   |
| MPO:         | Y      | Tip No. :  | SP2401-24  |         |     |                                     |        |                        |        |        |        |   |
|              |        |  |            |         |     | R/W:                                | 0      | 0                      | 0      | 11     | 0      |   |
|              |        |  |            |         |     | Construction:                       | 0      | 0                      | 0      | 0      | 892    |   |
|              |        |  |            |         |     | FFOS:                               | 0      | 0                      | 0      | 0      | 0      |   |
|              |        |  |            |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-----------------------|---|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                       |   |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                       |   |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | GREENE                | <b>Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.</b>  |             |           |                        | Engineering:                        | 22     | 2      | 2      | 64     | 0      | 0 |
| Route:       | RT FF                 | Adv. CN: 498  | State : 124 | Local : 0 | Estimated Total: 644   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SU0018                | Anticipated Federal Funds : AC-STBG Award Date : 2027   |             |           |                        | Construction:                       | 0      | 0      | 0      | 554    | 0      | 0 |
| Length:      | 3.05                  | Let With : SU0189 Future Cost : 0   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : BA2301-23 |   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | GREENE                | <b>Intersection improvement at Weaver Road in Battlefield.</b>  |             |           |                        | Engineering:                        | 120    | 150    | 194    | 706    | 0      | 0 |
| Route:       | RT FF                 | Adv. CN: 3,885  | State : 971 | Local : 0 | Estimated Total: 4,976 | R/W:                                | 0      | 0      | 106    | 0      | 0      |   |
| Project No.: | SU0189                | Anticipated Federal Funds : AC-STBG Award Date : 2027   |             |           |                        | Construction:                       | 0      | 0      | 0      | 3,700  | 0      | 0 |
| Length:      | 0.13                  | Let With : SU0018 Future Cost : 0   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. :           |   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | GREENE                | <b>Bridge rehabilitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.</b> |             |           |                        | Engineering:                        | 70     | 2      | 116    | 0      | 0      | 0 |
| Route:       | CST GASCONADE ST      | Federal: 675  | State : 169 | Local : 0 | Estimated Total: 914   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SU0169                | Anticipated Federal Funds : NHPP Award Date : 2026  |             |           |                        | Construction:                       | 0      | 0      | 726    | 0      | 0      | 0 |
| Length:      | 0.21                  | Let With : Future Cost : 0  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : SP2512-25 |   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | GREENE                | <b>Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.</b>  |             |           |                        | Engineering:                        | 46     | 9      | 116    | 0      | 0      | 0 |
| Route:       | RT J                  | Adv. CN: 1,058  | State : 265 | Local : 0 | Estimated Total: 1,369 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | 8S3211                | Anticipated Federal Funds : AC-STBG Award Date : 2027   |             |           |                        | Construction:                       | 0      | 0      | 1,198  | 0      | 0      | 0 |
| Length:      | 5.50                  | Let With : 8S3215 SR0166 SU0077 Future Cost : 0   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : GR2205-22 |   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | GREENE                | <b>Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.</b>                                   |             |           |                        | Engineering:                        | 100    | 300    | 361    | 0      | 0      | 0 |
| Route:       | RT J                  | Adv. CN: 2,057  | State : 514 | Local : 0 | Estimated Total: 2,671 | R/W:                                | 0      | 20     | 0      | 0      | 0      |   |
| Project No.: | SU0077                | Anticipated Federal Funds : AC-STBG Award Date : 2027   |             |           |                        | Construction:                       | 0      | 0      | 1,890  | 0      | 0      | 0 |
| Length:      | 0.32                  | Let With : 8S3211 8S3215 SR0166 Future Cost : 0   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y Tip No. : GR2502-25 |   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |   |         |                  |             | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|-------------------|---|---------|------------------|-------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                   |   |         |                  |             | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                   |   |         |                  |             | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | GREENE            | Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.                                      |         |                  |             | Engineering:                        | 840    | 100    | 329    | 0      | 0      | 0 |
| Route:       | RT MM             | Adv. CN:  | 8,164   | State :          | 0           | R/W:                                | 0      | 568    | 0      | 0      | 0      |   |
| Project No.: | 8S0836B           | Local :   | 2,872   | Estimated Total: | 11,876      | Construction:                       | 0      | 0      | 10,039 | 0      | 0      |   |
| Length:      | 1.51              | Anticipated Federal Funds :   | AC-STBG | Award Date :     | 2027        | FFOS:                               | 0      | 0      | 5,168  | 0      | 0      |   |
| MPO:         | Y                 | Let With :  |         | Future Cost :    | 0           | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| Tip No. :    | RP1703-22A        |   |         |                  |             |                                     |        |        |        |        |        |   |
| County:      | GREENE            | Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$1,744,000 Open Container, \$522,982 Republic, \$346,867 Transportation Alternatives funds. |         |                  |             | Engineering:                        | 3,914  | 4,709  | 0      | 0      | 0      |   |
| Route:       | RT MM             | Federal:  | 21,566  | State :          | 4,869       | R/W:                                | 3,536  | 0      | 0      | 0      | 0      |   |
| Project No.: | 8S0836D           | Local :   | 523     | Estimated Total: | 34,408      | Construction:                       | 0      | 22,249 | 0      | 0      | 0      |   |
| Length:      | 0.35              | Anticipated Federal Funds :   | STBG    | Award Date :     | 11/2025     | FFOS:                               | 0      | 870    | 0      | 0      | 0      |   |
| MPO:         | Y                 | Let With :  |         | Future Cost :    | 0           | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| Tip No. :    | RP1704-24A        |   |         |                  |             |                                     |        |        |        |        |        |   |
| County:      | GREENE            | Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.  |         |                  |             | Engineering:                        | 30     | 178    | 560    | 0      | 0      |   |
| Route:       | RP US65N TO IS44W | Federal:  | 3,451   | State :          | 863         | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SU0297            | Local :   | 0       | Estimated Total: | 4,344       | Construction:                       | 0      | 0      | 3,576  | 0      | 0      |   |
| Length:      | 0.00              | Anticipated Federal Funds :   | NHPP    | Award Date :     | 2027        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y                 | Let With :  |         | Future Cost :    | 0           | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| Tip No. :    | SP2514-25         |   |         |                  |             |                                     |        |        |        |        |        |   |
| County:      | GREENE            | Bridge painting over Rte. 60, on eastbound Rte. 60 ramp over Rte. 65 and on Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.   |         |                  |             | Engineering:                        | 2      | 2      | 2      | 90     | 272    |   |
| Route:       | RP US65N TO US60W | Federal:  | 1,686   | State :          | 421         | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SU0298            | Local :   | 0       | Estimated Total: | 2,109       | Construction:                       | 0      | 0      | 0      | 0      | 1,741  |   |
| Length:      | 0.00              | Anticipated Federal Funds :   | NHPP    | Award Date :     | 2029        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y                 | Let With :  |         | Future Cost :    | 0           | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| Tip No. :    | SP2511-25         |   |         |                  |             |                                     |        |        |        |        |        |   |
| County:      | VARIOUS           | Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.   |         |                  |             | Engineering:                        | 0      | 0      | 0      | 0      | 0      |   |
| Route:       | VARIOUS           | Federal:  | 0       | State :          | 1,460       | R/W:                                | 7      | 0      | 0      | 0      | 0      |   |
| Project No.: | 5B0800X           | Local :   | 0       | Estimated Total: | 5,797       | Construction:                       | 0      | 0      | 0      | 0      | 0      |   |
| Length:      | 0.00              | Anticipated Federal Funds :   | STATE   | Award Date :     | 2033        | FFOS:                               | 7      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y                 | Let With :  |         | Future Cost :    | 301 - 1,000 | Payback:                            | 4,330  | 292    | 292    | 292    | 292    |   |
| Tip No. :    | MO1105            |   |         |                  |             |                                     |        |        |        |        |        |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |   |   |   |
|--------------|---------|---|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|---|---|---|
|              |         |   |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |   |   |   |   |
|              |         |   |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |   |   |   |   |
| County:      | VARIOUS | <b>On-call work zone enforcement at various locations in the urban Southwest District.</b>            |             |           |                        | Engineering:                        | 0      | 14     | 0      | 0      | 0      | 0 |   |   |   |   |
| Route:       | VARIOUS | Federal: 193  | State : 21  | Local : 0 | Estimated Total: 214   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SU0196  | Anticipated Federal Funds : SAFETY  |             |           | Award Date : /2026     | Construction:                       | 0      | 200    | 0      | 0      | 0      |   |   |   |   |   |
| Length:      | 0.00    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y       | Tip No. : MO2605-25   | Payback:    |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 | 0 |
| County:      | VARIOUS | <b>Job Order Contracting for bridge repairs at various locations in the urban Southwest District.</b> |             |           |                        | Engineering:                        | 8      | 42     | 0      | 0      | 0      | 0 |   |   |   |   |
| Route:       | VARIOUS | Adv. CN: 194  | State : 48  | Local : 0 | Estimated Total: 250   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SU0198  | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 2/2026    | Construction:                       | 0      | 200    | 0      | 0      | 0      |   |   |   |   |   |
| Length:      | 0.00    | Let With : SR0195   |             |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y       | Tip No. : MO2506-25   | Payback:    |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |
| County:      | VARIOUS | <b>Job Order Contracting for concrete repairs in the urban Southwest District.</b>                    |             |           |                        | Engineering:                        | 10     | 122    | 0      | 0      | 0      | 0 |   |   |   |   |
| Route:       | VARIOUS | Adv. CN: 578  | State : 144 | Local : 0 | Estimated Total: 732   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SU0199  | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 3/2026    | Construction:                       | 0      | 600    | 0      | 0      | 0      |   |   |   |   |   |
| Length:      | 0.00    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y       | Tip No. : MO2514-25   | Payback:    |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |
| County:      | VARIOUS | <b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>               |             |           |                        | Engineering:                        | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |
| Route:       | VARIOUS | Adv. CN: 963  | State : 241 | Local : 0 | Estimated Total: 1,204 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SU0200  | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : /2026     | Construction:                       | 0      | 1,204  | 0      | 0      | 0      |   |   |   |   |   |
| Length:      | 0.00    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y       | Tip No. : MO2604-24   | Payback:    |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |
| County:      | VARIOUS | <b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>               |             |           |                        | Engineering:                        | 0      | 0      | 0      | 0      | 0      | 0 |   |   |   |   |
| Route:       | VARIOUS | Adv. CN: 1,023  | State : 256 | Local : 0 | Estimated Total: 1,279 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |   |   |   |
| Project No.: | SU0218  | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 2027      | Construction:                       | 0      | 0      | 1,279  | 0      | 0      |   |   |   |   |   |
| Length:      | 0.00    | Let With :  |             |           |                        | Future Cost : 0                     | FFOS:  | 0      | 0      | 0      | 0      |   |   |   |   |   |
| MPO:         | Y       | Tip No. : MO2701-24   | Payback:    |           |                        |                                     |        |        |        |        |        | 0 | 0 | 0 | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

|              |                |   |             |           |                        | Prior         | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|--------------|----------------|---|-------------|-----------|------------------------|---------------|--------|--------|--------|--------|--------|---|
|              |                |   |             |           |                        | Prog          | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the urban Southwest District.</b>                              |             |           |                        | Engineering:  | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Federal: 180  | State : 20  | Local : 0 | Estimated Total: 200   | R/W:          | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SU0220</b>  | Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2026</b>  |             |           |                        | Construction: | 0      | 0      | 200    | 0      | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With : Future Cost : 0  |             |           |                        | FFOS:         | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : <b>MO2702-25</b>  |             |           |                        | Payback:      | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.</b>                      |             |           |                        | Engineering:  | 8      | 302    | 0      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Adv. CN: 1,442  | State : 360 | Local : 0 | Estimated Total: 1,810 | R/W:          | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SU0273</b>  | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>6/2026</b>   |             |           |                        | Construction: | 0      | 1,500  | 0      | 0      | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With : Future Cost : 0  |             |           |                        | FFOS:         | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : <b>MO2519-25</b>  |             |           |                        | Payback:      | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest District.</b> |             |           |                        | Engineering:  | 0      | 120    | 0      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Adv. CN: 256  | State : 64  | Local : 0 | Estimated Total: 320   | R/W:          | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SU0349</b>  | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>2/2026</b>   |             |           |                        | Construction: | 0      | 200    | 0      | 0      | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With : Future Cost : 0  |             |           |                        | FFOS:         | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. :   |             |           |                        | Payback:      | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.</b>           |             |           |                        | Engineering:  | 0      | 5      | 20     | 65     | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Adv. CN: 242  | State : 60  | Local : 0 | Estimated Total: 302   | R/W:          | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SU0354</b>  | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>2028</b>   |             |           |                        | Construction: | 0      | 0      | 0      | 212    | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With : Future Cost : 0  |             |           |                        | FFOS:         | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. :   |             |           |                        | Payback:      | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the urban Southwest District.</b>                              |             |           |                        | Engineering:  | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b> | Federal: 180  | State : 20  | Local : 0 | Estimated Total: 200   | R/W:          | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SU0359</b>  | Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2028</b>  |             |           |                        | Construction: | 0      | 0      | 0      | 200    | 0      | 0 |
| Length:      | <b>0.00</b>    | Let With : Future Cost : 0  |             |           |                        | FFOS:         | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b>       | Tip No. : <b>MO2702-25</b>  |             |           |                        | Payback:      | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 7             | 4,313            | 5,168            | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 4,305         | 1,504            | 5,561            | 2,998            | 6,939            | 0                |
| <b>Total Construction:</b>          | 0             | 45,605           | 27,933           | 31,828           | 30,978           | 36,308           |
| <b>Paybacks:</b>                    | 4,330         | 292              | 292              | 292              | 292              | 292              |
| <b>Sub-Total:</b>                   | 8,635         | 47,401           | 33,786           | 35,118           | 38,209           | 36,600           |
| <b>Total Engineering:</b>           | 15,239        | 12,627           | 6,389            | 8,182            | 6,314            | 4,966            |
| <b>Grand Total:</b>                 | 23,874        | 60,028           | 40,175           | 43,300           | 44,523           | 41,566           |

TMA : Y

Project Count : 45

|                   | 2026   | 2027   | 2028   | 2029  | 2030  |
|-------------------|--------|--------|--------|-------|-------|
| <b>State:</b>     | 10,834 | 6,172  | 8,873  | 9,139 | 8,547 |
| <b>AC State:</b>  | 16,091 | 20,520 | 6,684  | 170   | 0     |
| <b>Local:</b>     | 1,212  | 2,872  | 0      | 0     | 0     |
| <b>Sub total:</b> | 28,137 | 29,564 | 15,557 | 9,309 | 8,547 |

Federal

|                           |        |        |        |        |        |
|---------------------------|--------|--------|--------|--------|--------|
| <b>Sub-total Federal:</b> | 31,891 | 10,611 | 27,743 | 35,214 | 33,019 |
| <b>Grand Total:</b>       | 60,028 | 40,175 | 43,300 | 44,523 | 41,566 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 66            | 15,040           | 5,168            | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 4,825         | 4,979            | 8,278            | 7,674            | 7,324            | 0                |
| <b>Total Construction:</b>          | 2,832         | 230,826          | 183,196          | 128,949          | 106,345          | 109,152          |
| <b>Paybacks:</b>                    | 94,080        | 8,060            | 8,060            | 8,060            | 8,060            | 8,060            |
| <b>Sub-Total:</b>                   | 101,737       | 243,865          | 199,534          | 144,683          | 121,729          | 117,212          |
| <b>Total Engineering:</b>           | 52,046        | 55,662           | 37,153           | 25,015           | 18,206           | 12,855           |
| <b>Grand Total:</b>                 | 153,783       | 299,527          | 236,687          | 169,698          | 139,935          | 130,067          |

|                   | 2026    | 2027    | 2028   | 2029   | 2030   |
|-------------------|---------|---------|--------|--------|--------|
| <b>State:</b>     | 56,377  | 49,782  | 39,225 | 33,203 | 32,463 |
| <b>AC State:</b>  | 79,054  | 55,687  | 49,441 | 11,910 | 139    |
| <b>Local:</b>     | 9,990   | 2,872   | 0      | 0      | 0      |
| <b>Sub total:</b> | 145,421 | 108,341 | 88,666 | 45,113 | 32,602 |

Project Count : 214

Federal

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| <b>Sub-total Federal:</b> | 154,106 | 128,346 | 81,032  | 94,822  | 97,465  |
| <b>Grand Total:</b>       | 299,527 | 236,687 | 169,698 | 139,935 | 130,067 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |           |            |            |               |          |              |           |              |            |          |
|--------------|------------------|--|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|-----------|------------|------------|---------------|----------|--------------|-----------|--------------|------------|----------|
|              |                  |  |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027    | 7/2028     | 7/2029     |               |          |              |           |              |            |          |
|              |                  |  |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028    | 6/2029     | 6/2030     |               |          |              |           |              |            |          |
| County:      | <b>BOLLINGER</b> | <b>Pavement resurfacing from Rte. B to Rte. 72. Project involves bridges B0500, B0498 and B0495.</b> |              |         |            | Engineering:                        | <b>95</b>      | <b>295</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| Route:       | <b>MO 34</b>     | Federal:   | <b>3,942</b> | State : | <b>985</b> | Local :                             | <b>0</b>       | Estimated Total: <b>5,022</b> |           |            |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   |          |
| Project No.: | <b>SE0057</b>    | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>12/2025</b> |                               |           |            |            | Construction: | <b>0</b> | <b>4,632</b> | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Length:      | <b>15.20</b>     | Let With :   |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| MPO:         | <b>Y</b>         | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| County:      | <b>BOLLINGER</b> | <b>Intersection improvements at the north intersection of Rte. 51 in Marble Hill.</b>                |              |         |            | Engineering:                        | <b>30</b>      | <b>20</b>                     | <b>20</b> | <b>157</b> | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| Route:       | <b>MO 34</b>     | Federal:   | <b>1,428</b> | State : | <b>357</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,815</b> |           |            |            | R/W:          | <b>0</b> | <b>0</b>     | <b>84</b> | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Project No.: | <b>SE0067</b>    | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2028</b>    |                               |           |            |            | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>1,504</b> | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.20</b>      | Let With :   |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| County:      | <b>BOLLINGER</b> | <b>Pavement resurfacing from Rte. B to Rte. 34.</b>  |              |         |            | Engineering:                        | <b>10</b>      | <b>5</b>                      | <b>10</b> | <b>87</b>  | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| Route:       | <b>RT UU</b>     | Adv. CN:   | <b>830</b>   | State : | <b>207</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,047</b> |           |            |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   |          |
| Project No.: | <b>SE0064</b>    | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |           |            |            | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>935</b>   | <b>0</b>   | <b>0</b> |
| Length:      | <b>7.52</b>      | Let With :   |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| County:      | <b>BUTLER</b>    | <b>Bridge replacement over Cane Creek. Project involves bridge S0523.</b>                            |              |         |            | Engineering:                        | <b>4</b>       | <b>10</b>                     | <b>50</b> | <b>50</b>  | <b>150</b> | <b>0</b>      |          |              |           |              |            |          |
| Route:       | <b>MO 142</b>    | Federal:   | <b>1,022</b> | State : | <b>255</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,281</b> |           |            |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>18</b>    | <b>0</b>   | <b>0</b> |
| Project No.: | <b>SE0226</b>    | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2029</b>    |                               |           |            |            | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>999</b> | <b>0</b> |
| Length:      | <b>0.20</b>      | Let With :   |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| County:      | <b>BUTLER</b>    | <b>Add roundabout at Rte. C and Rte. V.</b>  |              |         |            | Engineering:                        | <b>101</b>     | <b>211</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |
| Route:       | <b>US 160</b>    | Adv. CN:   | <b>2,354</b> | State : | <b>588</b> | Local :                             | <b>0</b>       | Estimated Total: <b>3,043</b> |           |            |            | R/W:          | <b>0</b> | <b>385</b>   | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Project No.: | <b>SE0060</b>    | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>6/2026</b>  |                               |           |            |            | Construction: | <b>0</b> | <b>2,346</b> | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Length:      | <b>0.10</b>      | Let With :   |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :  |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>      |          |              |           |              |            |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |             |                               |              |              |            |          |
|--------------|---------------|---|--------------|---------|--------------|-------------------------------------|-------------|-------------------------------|--------------|--------------|------------|----------|
|              |               |   |              |         |              | Prior                               | 7/2025      | 7/2026                        | 7/2027       | 7/2028       | 7/2029     |          |
|              |               |   |              |         |              | Prog                                | 6/2026      | 6/2027                        | 6/2028       | 6/2029       | 6/2030     |          |
| County:      | <b>BUTLER</b> | <b>Bridge replacement over St. Francis River. Project involves bridge J0092.</b>  |              |         |              | Engineering:                        | <b>192</b>  | <b>398</b>                    | <b>620</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 51</b>  | Federal:  | <b>3,674</b> | State : | <b>918</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>4,784</b> |              |              |            |          |
| Project No.: | <b>SE0118</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2027</b> |                               |              |              |            |          |
| Length:      | <b>0.16</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |             |                               |              |              |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |             |                               |              |              |            |          |
| County:      | <b>BUTLER</b> | <b>Add turn lane from Rte. 142 to Rte. UU.</b>  |              |         |              | Engineering:                        | <b>200</b>  | <b>100</b>                    | <b>251</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 53</b>  | Federal:  | <b>5,943</b> | State : | <b>1,486</b> | Local :                             | <b>0</b>    | Estimated Total: <b>7,629</b> |              |              |            |          |
| Project No.: | <b>SE0061</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2027</b> |                               |              |              |            |          |
| Length:      | <b>2.04</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |             |                               |              |              |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |             |                               |              |              |            |          |
| County:      | <b>BUTLER</b> | <b>Bridge rehabilitation over Pike Creek. Project involves bridge A0595.</b>  |              |         |              | Engineering:                        | <b>26</b>   | <b>20</b>                     | <b>162</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Route:       | <b>BU 67</b>  | Federal:  | <b>802</b>   | State : | <b>201</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>1,029</b> |              |              |            |          |
| Project No.: | <b>SE0106</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2026</b> |                               |              |              |            |          |
| Length:      | <b>0.00</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |             |                               |              |              |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |             |                               |              |              |            |          |
| County:      | <b>BUTLER</b> | <b>Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.</b>                      |              |         |              | Engineering:                        | <b>6</b>    | <b>40</b>                     | <b>80</b>    | <b>40</b>    | <b>396</b> | <b>0</b> |
| Route:       | <b>US 67</b>  | Federal:  | <b>4,495</b> | State : | <b>1,124</b> | Local :                             | <b>0</b>    | Estimated Total: <b>5,625</b> |              |              |            |          |
| Project No.: | <b>SE0126</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2029</b> |                               |              |              |            |          |
| Length:      | <b>6.13</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |             |                               |              |              |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |             |                               |              |              |            |          |
| County:      | <b>BUTLER</b> | <b>Bridge replacement over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.</b> |              |         |              | Engineering:                        | <b>250</b>  | <b>100</b>                    | <b>336</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> |
| Route:       | <b>US 67</b>  | Federal:  | <b>3,204</b> | State : | <b>801</b>   | Local :                             | <b>0</b>    | Estimated Total: <b>4,255</b> |              |              |            |          |
| Project No.: | <b>SE0140</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2026</b> |                               |              |              |            |          |
| Length:      | <b>0.60</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |             |                               |              |              |            |          |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |             |                               |              |              |            |          |
|              |               |   |              |         |              | Construction:                       | <b>0</b>    | <b>0</b>                      | <b>3,569</b> | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | R/W:                                | <b>0</b>    | <b>5</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Construction:                       | <b>0</b>    | <b>0</b>                      | <b>3,013</b> | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | R/W:                                | <b>0</b>    | <b>4,065</b>                  | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Construction:                       | <b>0</b>    | <b>0</b>                      | <b>821</b>   | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | R/W:                                | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Construction:                       | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>5,063</b> | <b>0</b>   |          |
|              |               |   |              |         |              | R/W:                                | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Construction:                       | <b>0</b>    | <b>0</b>                      | <b>3,548</b> | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | R/W:                                | <b>0</b>    | <b>21</b>                     | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | FFOS:                               | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |
|              |               |   |              |         |              | Payback:                            | <b>0</b>    | <b>0</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b>   |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|----------------|---|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                |   |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                |   |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>BUTLER</b>  | <b>Pavement resurfacing from Rte. M to Rte. 67.</b>   |             |           |                        | Engineering:                        | 23     | 1      | 1      | 10     | 57     | 0 |
| Route:       | <b>W OR 67</b> | Federal: 0  | State : 384 | Local : 0 | Estimated Total: 407   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SE0091</b>  | Anticipated Federal Funds : STATE   |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 315    | 0 |
| Length:      | <b>2.42</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>BUTLER</b>  | <b>Bridge replacement over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.</b> |             |           |                        | Engineering:                        | 164    | 94     | 0      | 0      | 0      | 0 |
| Route:       | <b>RT AA</b>   | Federal: 1,244  | State : 311 | Local : 0 | Estimated Total: 1,733 | R/W:                                | 14     | 0      | 0      | 0      | 0      | 0 |
| Project No.: | <b>9S3677</b>  | Anticipated Federal Funds : NHPP  |             |           | Award Date : 10/2025   | Construction:                       | 0      | 1,461  | 0      | 0      | 0      | 0 |
| Length:      | <b>0.40</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>BUTLER</b>  | <b>Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.</b>             |             |           |                        | Engineering:                        | 6      | 2      | 9      | 56     | 0      | 0 |
| Route:       | <b>RT EE</b>   | Federal: 0  | State : 531 | Local : 0 | Estimated Total: 537   | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.: | <b>SE0109</b>  | Anticipated Federal Funds : STATE   |             |           | Award Date : 2027      | Construction:                       | 0      | 0      | 0      | 464    | 0      | 0 |
| Length:      | <b>0.20</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>BUTLER</b>  | <b>Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.</b>            |             |           |                        | Engineering:                        | 1      | 1      | 10     | 50     | 140    | 0 |
| Route:       | <b>RT HH</b>   | Federal: 898  | State : 225 | Local : 0 | Estimated Total: 1,124 | R/W:                                | 0      | 0      | 0      | 5      | 0      | 0 |
| Project No.: | <b>SE0210</b>  | Anticipated Federal Funds : NHPP  |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 917    | 0 |
| Length:      | <b>0.20</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>BUTLER</b>  | <b>Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.</b>            |             |           |                        | Engineering:                        | 1      | 1      | 10     | 50     | 130    | 0 |
| Route:       | <b>RT HH</b>   | Federal: 886  | State : 221 | Local : 0 | Estimated Total: 1,108 | R/W:                                | 0      | 0      | 0      | 5      | 0      | 0 |
| Project No.: | <b>SE0211</b>  | Anticipated Federal Funds : NHPP  |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 911    | 0 |
| Length:      | <b>0.20</b>    | Let With :  |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b>       | Tip No. :   |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |            |               | STATE FISCAL YEAR PROJECT BUDGETING |                               |           |              |          |              |            |          |          |          |          |          |
|--------------|---------------|---|--------------|---------|------------|---------------|-------------------------------------|-------------------------------|-----------|--------------|----------|--------------|------------|----------|----------|----------|----------|----------|
|              |               |   |              |         |            |               | Prior                               | 7/2025                        | 7/2026    | 7/2027       | 7/2028   | 7/2029       |            |          |          |          |          |          |
|              |               |   |              |         |            |               | Prog                                | 6/2026                        | 6/2027    | 6/2028       | 6/2029   | 6/2030       |            |          |          |          |          |          |
| County:      | <b>BUTLER</b> | <b>Increase sight distance at County Road 459.</b>                                |              |         |            | Engineering:  | <b>189</b>                          | <b>140</b>                    | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     |            |          |          |          |          |          |
| Route:       | <b>RT M</b>   | Adv. CN:  | <b>830</b>   | State : | <b>208</b> | Local :       | <b>0</b>                            | Estimated Total: <b>1,576</b> |           |              |          | R/W:         | <b>349</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>9S3453</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>4/2026</b>                       | Construction:                 | <b>0</b>  | <b>898</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.13</b>   | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:                         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>BUTLER</b> | <b>Bridge redeck over Harviell Drainage Ditch. Project involves bridge N0686.</b> |              |         |            | Engineering:  | <b>126</b>                          | <b>52</b>                     | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     |            |          |          |          |          |          |
| Route:       | <b>RT MM</b>  | Adv. CN:  | <b>414</b>   | State : | <b>104</b> | Local :       | <b>0</b>                            | Estimated Total: <b>655</b>   |           |              |          | R/W:         | <b>11</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SE0114</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>6/2026</b>                       | Construction:                 | <b>0</b>  | <b>466</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>   | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:                         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>BUTLER</b> | <b>Pavement resurfacing from roundabout to Bus. 60.</b>                           |              |         |            | Engineering:  | <b>11</b>                           | <b>5</b>                      | <b>30</b> | <b>200</b>   | <b>0</b> | <b>0</b>     |            |          |          |          |          |          |
| Route:       | <b>RT PP</b>  | Adv. CN:  | <b>1,881</b> | State : | <b>470</b> | Local :       | <b>0</b>                            | Estimated Total: <b>2,362</b> |           |              |          | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>SE0066</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>2027</b>                         | Construction:                 | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>2,116</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>2.76</b>   | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:                         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>BUTLER</b> | <b>Pavement resurfacing from Rte. CC to Rte. 25.</b>                              |              |         |            | Engineering:  | <b>17</b>                           | <b>177</b>                    | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     |            |          |          |          |          |          |
| Route:       | <b>RT U</b>   | Adv. CN:  | <b>1,290</b> | State : | <b>323</b> | Local :       | <b>0</b>                            | Estimated Total: <b>1,630</b> |           |              |          | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>9S3779</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>6/2026</b>                       | Construction:                 | <b>0</b>  | <b>1,436</b> | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>11.77</b>  | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:                         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>BUTLER</b> | <b>Pavement resurfacing from Rte. O to Bus. 60.</b>                               |              |         |            | Engineering:  | <b>8</b>                            | <b>93</b>                     | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     |            |          |          |          |          |          |
| Route:       | <b>RT W</b>   | Adv. CN:  | <b>738</b>   | State : | <b>184</b> | Local :       | <b>0</b>                            | Estimated Total: <b>930</b>   |           |              |          | R/W:         | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Project No.: | <b>9S3781</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>6/2026</b>                       | Construction:                 | <b>0</b>  | <b>829</b>   | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>4.14</b>   | Let With :  |              |         |            | Future Cost : | <b>0</b>                            | FFOS:                         | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            | Payback:      | <b>0</b>                            | <b>0</b>                      | <b>0</b>  | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |           |           |            |
|--------------|-----------------------|---|--------------|---------|--------------|-------------------------------------|----------------|-------------------------------|------------|-----------|-----------|------------|
|              |                       |   |              |         |              | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028    | 7/2029    |            |
|              |                       |   |              |         |              | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029    | 6/2030    |            |
| County:      | <b>BUTLER</b>         | <b>Replace signals at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.</b>          |              |         |              | Engineering:                        | <b>132</b>     | <b>50</b>                     | <b>318</b> | <b>0</b>  | <b>0</b>  | <b>0</b>   |
| Route:       | <b>RT WW</b>          | Adv. CN:  | <b>2,504</b> | State : | <b>626</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>3,262</b> |            |           |           |            |
| Project No.: | <b>SE0131</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2027</b>    |                               |            |           |           |            |
| Length:      | <b>0.93</b>           | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                               |            |           |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |              |                                     |                |                               |            |           |           |            |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.</b>  |              |         |              | Engineering:                        | <b>52</b>      | <b>61</b>                     | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>   |
| Route:       | <b>MO 25</b>          | Federal:  | <b>642</b>   | State : | <b>160</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>854</b>   |            |           |           |            |
| Project No.: | <b>9P3772</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2/2026</b>  |                               |            |           |           |            |
| Length:      | <b>0.20</b>           | Let With : <b>9S3810</b>  |              |         |              | Future Cost : <b>0</b>              |                |                               |            |           |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |              |                                     |                |                               |            |           |           |            |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Add roundabout at Rte. 74 and Rte. A.</b>  |              |         |              | Engineering:                        | <b>79</b>      | <b>75</b>                     | <b>50</b>  | <b>20</b> | <b>50</b> | <b>285</b> |
| Route:       | <b>MO 25</b>          | Federal:  | <b>3,893</b> | State : | <b>433</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>4,405</b> |            |           |           |            |
| Project No.: | <b>SE0072</b>         | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |              | Award Date :                        | <b>2030</b>    |                               |            |           |           |            |
| Length:      | <b>0.20</b>           | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                               |            |           |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |              |                                     |                |                               |            |           |           |            |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridge G0853, G0854 and H0429.</b>  |              |         |              | Engineering:                        | <b>103</b>     | <b>358</b>                    | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>   |
| Route:       | <b>MO 25</b>          | Adv. CN:  | <b>4,413</b> | State : | <b>1,103</b> | Local :                             | <b>0</b>       | Estimated Total: <b>5,619</b> |            |           |           |            |
| Project No.: | <b>SE0117</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>11/2025</b> |                               |            |           |           |            |
| Length:      | <b>15.64</b>          | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                               |            |           |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |              |                                     |                |                               |            |           |           |            |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Project involves bridges J0056 and H0613.</b> |              |         |              | Engineering:                        | <b>74</b>      | <b>100</b>                    | <b>340</b> | <b>0</b>  | <b>0</b>  | <b>0</b>   |
| Route:       | <b>MO 25</b>          | Adv. CN:  | <b>3,769</b> | State : | <b>942</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>4,785</b> |            |           |           |            |
| Project No.: | <b>SE0128</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2027</b>    |                               |            |           |           |            |
| Length:      | <b>11.18</b>          | Let With :  |              |         |              | Future Cost : <b>0</b>              |                |                               |            |           |           |            |
| MPO:         | <b>Y</b>              | Tip No. :   |              |         |              |                                     |                |                               |            |           |           |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |  |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |                |                         |        |        |        |   |
|--------------|-----------------------|--|--------|---------|-------|-------------------------------------|----------------|-------------------------|--------|--------|--------|---|
|              |                       |  |        |         |       | Prior                               | 7/2025         | 7/2026                  | 7/2027 | 7/2028 | 7/2029 |   |
|              |                       |  |        |         |       | Prog                                | 6/2026         | 6/2027                  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Dillard Creek. Project involves bridge J0883.</b>   |        |         |       | Engineering:                        | 174            | 40                      | 50     | 171    | 0      | 0 |
| Route:       | <b>MO 34</b>          | Federal:   | 2,246  | State : | 562   | Local :                             | 0              | Estimated Total: 2,982  |        |        |        |   |
| Project No.: | <b>9P3812</b>         | Anticipated Federal Funds : <b>NHPP</b>  |        |         |       | Award Date :                        | <b>2028</b>    |                         |        |        |        |   |
| Length:      | <b>0.40</b>           | Let With :   |        |         |       | Future Cost : 0                     |                |                         |        |        |        |   |
| MPO:         | <b>N</b>              | Tip No. :  |        |         |       | FFOS:                               | 0              | 0                       | 0      | 0      | 0      | 0 |
|              |                       |  |        |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      |   |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513 and A0514.</b>                       |        |         |       | Engineering:                        | 1,137          | 156                     | 700    | 0      | 0      | 0 |
| Route:       | <b>IS 55</b>          | Federal:   | 6,323  | State : | 702   | Local :                             | 0              | Estimated Total: 8,162  |        |        |        |   |
| Project No.: | <b>9P3122</b>         | Anticipated Federal Funds : <b>NHPP</b>  |        |         |       | Award Date :                        | <b>2026</b>    |                         |        |        |        |   |
| Length:      | <b>1.08</b>           | Let With :   |        |         |       | Future Cost : 0                     |                |                         |        |        |        |   |
| MPO:         | <b>Y</b>              | Tip No. :  |        |         |       | FFOS:                               | 0              | 0                       | 0      | 0      | 0      | 0 |
|              |                       |  |        |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      |   |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.</b>  |        |         |       | Engineering:                        | 5              | 10                      | 15     | 50     | 170    | 0 |
| Route:       | <b>IS 55</b>          | Federal:   | 1,642  | State : | 182   | Local :                             | 0              | Estimated Total: 1,829  |        |        |        |   |
| Project No.: | <b>SE0201</b>         | Anticipated Federal Funds : <b>NHPP</b>  |        |         |       | Award Date :                        | <b>2028</b>    |                         |        |        |        |   |
| Length:      | <b>4.69</b>           | Let With :   |        |         |       | Future Cost : 0                     |                |                         |        |        |        |   |
| MPO:         | <b>Y</b>              | Tip No. :  |        |         |       | FFOS:                               | 0              | 0                       | 0      | 0      | 0      | 0 |
|              |                       |  |        |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      |   |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61. Project involves bridges A0516, A0476 and A0476. \$200,000 Strategic Highway Research Program.</b> |        |         |       | Engineering:                        | 249            | 770                     | 0      | 0      | 0      | 0 |
| Route:       | <b>IS 55</b>          | Federal:   | 17,546 | State : | 1,950 | Local :                             | 0              | Estimated Total: 19,745 |        |        |        |   |
| Project No.: | <b>9I3838</b>         | Anticipated Federal Funds : <b>NHPP</b>  |        |         |       | Award Date :                        | <b>2/2026</b>  |                         |        |        |        |   |
| Length:      | <b>12.38</b>          | Let With :   |        |         |       | Future Cost : 0                     |                |                         |        |        |        |   |
| MPO:         | <b>Y</b>              | Tip No. :  |        |         |       | FFOS:                               | 0              | 200                     | 0      | 0      | 0      | 0 |
|              |                       |  |        |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      |   |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Pavement resurfacing from Rte. 177 to Drury Lane.</b>   |        |         |       | Engineering:                        | 28             | 115                     | 0      | 0      | 0      | 0 |
| Route:       | <b>US 61</b>          | Adv. CN:   | 1,006  | State : | 251   | Local :                             | 0              | Estimated Total: 1,285  |        |        |        |   |
| Project No.: | <b>9S3782</b>         | Anticipated Federal Funds : <b>AC-STBG</b>   |        |         |       | Award Date :                        | <b>12/2025</b> |                         |        |        |        |   |
| Length:      | <b>1.40</b>           | Let With :   |        |         |       | Future Cost : 0                     |                |                         |        |        |        |   |
| MPO:         | <b>Y</b>              | Tip No. :  |        |         |       | FFOS:                               | 0              | 0                       | 0      | 0      | 0      | 0 |
|              |                       |  |        |         |       | Payback:                            | 0              | 0                       | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |   |              |         |            |         | STATE FISCAL YEAR PROJECT BUDGETING |                               |            |              |            |          |          |
|--------------|-----------------------|---|--------------|---------|------------|---------|-------------------------------------|-------------------------------|------------|--------------|------------|----------|----------|
|              |                       |   |              |         |            |         | Prior                               | 7/2025                        | 7/2026     | 7/2027       | 7/2028     | 7/2029   |          |
|              |                       |   |              |         |            |         | Prog                                | 6/2026                        | 6/2027     | 6/2028       | 6/2029     | 6/2030   |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Erlide Creek. Project involves bridge G0027.</b>   |              |         |            |         | Engineering:                        | <b>51</b>                     | <b>38</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>US 61</b>          | Federal:  | <b>570</b>   | State : | <b>142</b> | Local : | <b>0</b>                            | Estimated Total: <b>763</b>   |            |              |            |          |          |
| Project No.: | <b>9S3810</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            |         | Construction:                       | <b>0</b>                      | <b>665</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.30</b>           | Let With : <b>9P3772</b>  |              |         |            |         | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |            |         | Payback:                            | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Add intersection turn lanes and upgrade signals at Donna Drive.</b>  |              |         |            |         | Engineering:                        | <b>13</b>                     | <b>200</b> | <b>410</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>US 61</b>          | Federal:  | <b>2,194</b> | State : | <b>548</b> | Local : | <b>0</b>                            | Estimated Total: <b>2,755</b> |            |              |            |          |          |
| Project No.: | <b>SE0071</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            |         | Construction:                       | <b>0</b>                      | <b>0</b>   | <b>1,786</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>           | Let With :  |              |         |            |         | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>              | Tip No. :   |              |         |            |         | Payback:                            | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Payment to Jackson to add corridor lighting on Rte. 61 from south of K Land Drive to Old Orchard Road. \$926,552 Cost Share funds.</b>   |              |         |            |         | Engineering:                        | <b>0</b>                      | <b>8</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>US 61</b>          | Adv. CN:  | <b>748</b>   | State : | <b>187</b> | Local : | <b>0</b>                            | Estimated Total: <b>935</b>   |            |              |            |          |          |
| Project No.: | <b>SE0247</b>         | Anticipated Federal Funds : <b>AC-NHPP</b>  |              |         |            |         | Construction:                       | <b>0</b>                      | <b>927</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>2.14</b>           | Let With :  |              |         |            |         | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>              | Tip No. :   |              |         |            |         | Payback:                            | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.</b> |              |         |            |         | Engineering:                        | <b>10</b>                     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 74</b>          | Adv. CN:  | <b>237</b>   | State : | <b>59</b>  | Local : | <b>0</b>                            | Estimated Total: <b>306</b>   |            |              |            |          |          |
| Project No.: | <b>9P3862</b>         | Anticipated Federal Funds : <b>AC-NHPP</b>  |              |         |            |         | Construction:                       | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.25</b>           | Let With :  |              |         |            |         | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>              | Tip No. :   |              |         |            |         | Payback:                            | <b>0</b>                      | <b>296</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Upgrade pedestrian facilities at Rte. 177.</b>   |              |         |            |         | Engineering:                        | <b>0</b>                      | <b>1</b>   | <b>5</b>     | <b>17</b>  | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 74</b>          | Federal:  | <b>118</b>   | State : | <b>13</b>  | Local : | <b>0</b>                            | Estimated Total: <b>131</b>   |            |              |            |          |          |
| Project No.: | <b>SE0304</b>         | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            |         | Construction:                       | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>108</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>           | Let With :  |              |         |            |         | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>              | Tip No. :   |              |         |            |         | Payback:                            | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |   |                      |                  |                                | STATE FISCAL YEAR PROJECT BUDGETING |            |               |              |              |          |          |
|--------------|-----------------------|---|----------------------|------------------|--------------------------------|-------------------------------------|------------|---------------|--------------|--------------|----------|----------|
|              |                       |   |                      |                  |                                | Prior                               | 7/2025     | 7/2026        | 7/2027       | 7/2028       | 7/2029   |          |
|              |                       |   |                      |                  |                                | Prog                                | 6/2026     | 6/2027        | 6/2028       | 6/2029       | 6/2030   |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge rehabilitation over Caney Creek. Project involves bridge R0071.</b>   |                      |                  |                                | Engineering:                        | <b>51</b>  | <b>161</b>    | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>RT BB</b>          | Adv. CN: <b>734</b>   | State : <b>184</b>   | Local : <b>0</b> | Estimated Total: <b>974</b>    | R/W:                                | <b>5</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>9S3776</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                  | Award Date : <b>1/2026</b>     | Construction:                       | <b>0</b>   | <b>757</b>    | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Length:      | <b>0.20</b>           | Let With : <b>9S3727</b>  |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :   |                      |                  |                                | Payback:                            | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Cane Creek. Project involves bridge P0714.</b>   |                      |                  |                                | Engineering:                        | <b>65</b>  | <b>20</b>     | <b>74</b>    | <b>0</b>     | <b>0</b> |          |
| Route:       | <b>RT D</b>           | Adv. CN: <b>899</b>   | State : <b>225</b>   | Local : <b>0</b> | Estimated Total: <b>1,189</b>  | R/W:                                | <b>0</b>   | <b>10</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>9S3773</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                  | Award Date : <b>2027</b>       | Construction:                       | <b>0</b>   | <b>0</b>      | <b>1,020</b> | <b>0</b>     | <b>0</b> |          |
| Length:      | <b>0.20</b>           | Let With :  |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :   |                      |                  |                                | Payback:                            | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Roadway widening from County Road 319 to 0.2 mile west of I-55 in Cape Girardeau and add roundabout at Notre Dame Drive. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.</b> |                      |                  |                                | Engineering:                        | <b>419</b> | <b>1,075</b>  | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Route:       | <b>RT K</b>           | Adv. CN: <b>11,329</b>  | State : <b>2,832</b> | Local : <b>0</b> | Estimated Total: <b>14,580</b> | R/W:                                | <b>0</b>   | <b>336</b>    | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>9S3847</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |                      |                  | Award Date : <b>3/2026</b>     | Construction:                       | <b>0</b>   | <b>12,750</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Length:      | <b>2.60</b>           | Let With :  |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b>   | <b>586</b>    | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>Y</b>              | Tip No. :   |                      |                  |                                | Payback:                            | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Whitewater River. Project involves bridge S0291.</b>   |                      |                  |                                | Engineering:                        | <b>54</b>  | <b>20</b>     | <b>50</b>    | <b>294</b>   | <b>0</b> |          |
| Route:       | <b>RT N</b>           | Federal: <b>1,398</b>   | State : <b>350</b>   | Local : <b>0</b> | Estimated Total: <b>1,802</b>  | R/W:                                | <b>0</b>   | <b>0</b>      | <b>26</b>    | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SE0044</b>         | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2028</b>       | Construction:                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>1,358</b> | <b>0</b> |          |
| Length:      | <b>0.02</b>           | Let With :  |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :   |                      |                  |                                | Payback:                            | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Small Creek. Project involves bridge S0532.</b>  |                      |                  |                                | Engineering:                        | <b>51</b>  | <b>20</b>     | <b>55</b>    | <b>237</b>   | <b>0</b> |          |
| Route:       | <b>RT N</b>           | Federal: <b>1,212</b>   | State : <b>303</b>   | Local : <b>0</b> | Estimated Total: <b>1,566</b>  | R/W:                                | <b>0</b>   | <b>0</b>      | <b>26</b>    | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SE0045</b>         | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2028</b>       | Construction:                       | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>1,177</b> | <b>0</b> |          |
| Length:      | <b>0.09</b>           | Let With :  |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :   |                      |                  |                                | Payback:                            | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |            |                               |           |            |              |          |           |          |          |          |          |          |          |
|--------------|-----------------------|--|--------------|---------|------------|-------------------------------------|------------|-------------------------------|-----------|------------|--------------|----------|-----------|----------|----------|----------|----------|----------|----------|
|              |                       |  |              |         |            | Prior                               | 7/2025     | 7/2026                        | 7/2027    | 7/2028     | 7/2029       |          |           |          |          |          |          |          |          |
|              |                       |  |              |         |            | Prog                                | 6/2026     | 6/2027                        | 6/2028    | 6/2029     | 6/2030       |          |           |          |          |          |          |          |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Whitewater River. Project involves bridge N0690.</b>                                  |              |         |            | Engineering:                        | <b>395</b> | <b>577</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Route:       | <b>RT OO</b>          | Federal:   | <b>2,884</b> | State : | <b>721</b> | Local :                             | <b>0</b>   | Estimated Total: <b>4,020</b> |           |            |              | R/W:     | <b>20</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SE0030</b>         | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Construction:                       | <b>0</b>   | <b>3,028</b>                  | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Length:      | <b>0.03</b>           | Let With :   |              |         |            | Future Cost :                       | <b>0</b>   |                               |           |            |              |          | FFOS:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>              | Tip No. :  |              |         |            | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Pavement preservation treatment from Rte. 25 to Rte. 91.</b>  |              |         |            | Engineering:                        | <b>0</b>   | <b>5</b>                      | <b>10</b> | <b>55</b>  | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Route:       | <b>RT P</b>           | Adv. CN:   | <b>493</b>   | State : | <b>123</b> | Local :                             | <b>0</b>   | Estimated Total: <b>616</b>   |           |            |              | R/W:     | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Project No.: | <b>SE0310</b>         | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Construction:                       | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>546</b> | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Length:      | <b>12.38</b>          | Let With :   |              |         |            | Future Cost :                       | <b>0</b>   |                               |           |            |              |          | FFOS:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :  |              |         |            | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| County:      | <b>CAPE GIRARDEAU</b> | <b>Bridge replacement over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.</b> |              |         |            | Engineering:                        | <b>427</b> | <b>188</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Route:       | <b>RT Z</b>           | Federal:   | <b>3,171</b> | State : | <b>793</b> | Local :                             | <b>0</b>   | Estimated Total: <b>4,433</b> |           |            |              | R/W:     | <b>42</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Project No.: | <b>9S3738</b>         | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Construction:                       | <b>0</b>   | <b>3,776</b>                  | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Length:      | <b>0.35</b>           | Let With :   |              |         |            | Future Cost :                       | <b>0</b>   |                               |           |            |              |          | FFOS:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :  |              |         |            | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| County:      | <b>CARTER</b>         | <b>Pavement resurfacing on Bus. 60 in Van Buren.</b>   |              |         |            | Engineering:                        | <b>3</b>   | <b>4</b>                      | <b>5</b>  | <b>76</b>  | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Route:       | <b>BU 60</b>          | Adv. CN:   | <b>648</b>   | State : | <b>162</b> | Local :                             | <b>0</b>   | Estimated Total: <b>813</b>   |           |            |              | R/W:     | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Project No.: | <b>SE0022</b>         | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Construction:                       | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>725</b> | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| Length:      | <b>2.07</b>           | Let With :   |              |         |            | Future Cost :                       | <b>0</b>   |                               |           |            |              |          | FFOS:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :  |              |         |            | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |
| County:      | <b>CARTER</b>         | <b>Bridge improvement over Cane Creek. Project involves bridge A1195.</b>  |              |         |            | Engineering:                        | <b>25</b>  | <b>10</b>                     | <b>20</b> | <b>25</b>  | <b>243</b>   | <b>0</b> |           |          |          |          |          |          |          |
| Route:       | <b>US 60</b>          | Federal:   | <b>1,881</b> | State : | <b>470</b> | Local :                             | <b>0</b>   | Estimated Total: <b>2,376</b> |           |            |              | R/W:     | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |          |
| Project No.: | <b>SE0236</b>         | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Construction:                       | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>2,053</b> | <b>0</b> |           |          |          |          |          |          |          |
| Length:      | <b>0.00</b>           | Let With :   |              |         |            | Future Cost :                       | <b>0</b>   |                               |           |            |              |          | FFOS:     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b>              | Tip No. :  |              |         |            | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b> |           |          |          |          |          |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                  |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |            |            |            |          |               |          |              |              |              |              |          |
|--------------|------------------|---|--------------|---------|--------------|-------------------------------------|---------------|-------------------------------|------------|------------|------------|----------|---------------|----------|--------------|--------------|--------------|--------------|----------|
|              |                  |   |              |         |              | Prior                               | 7/2025        | 7/2026                        | 7/2027     | 7/2028     | 7/2029     |          |               |          |              |              |              |              |          |
|              |                  |   |              |         |              | Prog                                | 6/2026        | 6/2027                        | 6/2028     | 6/2029     | 6/2030     |          |               |          |              |              |              |              |          |
| County:      | <b>CARTER</b>    | <b>Pavement resurfacing and add rumble stripes from 0.5 mile north of County Road 123 to Bus. 60.</b>       |              |         |              | Engineering:                        | <b>30</b>     | <b>119</b>                    | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| Route:       | <b>RT D</b>      | Adv. CN:  | <b>1,128</b> | State : | <b>282</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,440</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SE0149</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>3/2026</b> |                               |            |            |            |          | Construction: | <b>0</b> | <b>1,291</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |
| Length:      | <b>2.54</b>      | Let With : <b>SE0003</b>  |              |         |              | Future Cost :                       | <b>0</b>      |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| County:      | <b>CARTER</b>    | <b>Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.</b>                          |              |         |              | Engineering:                        | <b>109</b>    | <b>20</b>                     | <b>20</b>  | <b>42</b>  | <b>255</b> | <b>0</b> |               |          |              |              |              |              |          |
| Route:       | <b>RT N</b>      | Adv. CN:  | <b>1,470</b> | State : | <b>367</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,946</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>7</b>     | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SE0051</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2029</b>   |                               |            |            |            |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>1,493</b> | <b>0</b> |
| Length:      | <b>0.14</b>      | Let With :  |              |         |              | Future Cost :                       | <b>0</b>      |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| County:      | <b>CHRISTIAN</b> | <b>Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.</b>                                      |              |         |              | Engineering:                        | <b>6</b>      | <b>5</b>                      | <b>5</b>   | <b>107</b> | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| Route:       | <b>RT T</b>      | Adv. CN:  | <b>911</b>   | State : | <b>228</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,145</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>SE0014</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2028</b>   |                               |            |            |            |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>1,022</b> | <b>0</b>     | <b>0</b> |
| Length:      | <b>8.38</b>      | Let With :  |              |         |              | Future Cost :                       | <b>0</b>      |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| County:      | <b>DENT</b>      | <b>Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.</b>      |              |         |              | Engineering:                        | <b>40</b>     | <b>18</b>                     | <b>599</b> | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| Route:       | <b>MO 72</b>     | Adv. CN:  | <b>4,708</b> | State : | <b>1,177</b> | Local :                             | <b>0</b>      | Estimated Total: <b>5,925</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>9P3843</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2027</b>   |                               |            |            |            |          | Construction: | <b>0</b> | <b>0</b>     | <b>5,268</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |
| Length:      | <b>33.76</b>     | Let With :  |              |         |              | Future Cost :                       | <b>0</b>      |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| County:      | <b>DOUGLAS</b>   | <b>Pavement resurfacing and add rumble stripes from Rte. Z to Rte. 5. \$2,933,000 Open Container funds.</b> |              |         |              | Engineering:                        | <b>24</b>     | <b>80</b>                     | <b>503</b> | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |
| Route:       | <b>MO 14</b>     | Adv. CN:  | <b>5,426</b> | State : | <b>1,356</b> | Local :                             | <b>0</b>      | Estimated Total: <b>6,806</b> |            |            |            | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |
| Project No.: | <b>9P3808</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>2027</b>   |                               |            |            |            |          | Construction: | <b>0</b> | <b>0</b>     | <b>6,199</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |
| Length:      | <b>12.55</b>     | Let With :  |              |         |              | Future Cost :                       | <b>0</b>      |                               |            |            |            |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |
| MPO:         | <b>N</b>         | Tip No. :   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> |               |          |              |              |              |              |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |             |                        |        |        |        |          |               |   |    |       |       |       |   |
|--------------|----------------|---|-------|---------|-----|-------------------------------------|-------------|------------------------|--------|--------|--------|----------|---------------|---|----|-------|-------|-------|---|
|              |                |   |       |         |     | Prior                               | 7/2025      | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |          |               |   |    |       |       |       |   |
|              |                |   |       |         |     | Prog                                | 6/2026      | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |          |               |   |    |       |       |       |   |
| County:      | <b>DOUGLAS</b> | <b>Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridges H0344, J0437 and J0664.</b> |       |         |     | Engineering:                        | 19          | 22                     | 21     | 62     | 351    | 0        |               |   |    |       |       |       |   |
| Route:       | <b>MO 14</b>   | Adv. CN:  | 3,598 | State : | 900 | Local :                             | 0           | Estimated Total: 4,517 |        |        |        | R/W:     | 0             | 0 | 0  | 0     | 0     | 0     |   |
| Project No.: | <b>SE0013</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | <b>2029</b> |                        |        |        |        |          | Construction: | 0 | 0  | 0     | 0     | 4,042 | 0 |
| Length:      | <b>31.37</b>   | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        | FFOS:    | 0             | 0 | 0  | 0     | 0     | 0     |   |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |     |                                     |             |                        |        |        |        | Payback: | 0             | 0 | 0  | 0     | 0     | 0     |   |
| County:      | <b>DOUGLAS</b> | <b>Pavement resurfacing on Bus. 5 loop in Ava.</b>  |       |         |     | Engineering:                        | 3           | 4                      | 7      | 81     | 0      | 0        |               |   |    |       |       |       |   |
| Route:       | <b>BU 5</b>    | Adv. CN:  | 699   | State : | 175 | Local :                             | 0           | Estimated Total: 877   |        |        |        | R/W:     | 0             | 0 | 0  | 0     | 0     | 0     |   |
| Project No.: | <b>SE0016</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | <b>2028</b> |                        |        |        |        |          | Construction: | 0 | 0  | 0     | 782   | 0     | 0 |
| Length:      | <b>2.36</b>    | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        | FFOS:    | 0             | 0 | 0  | 0     | 0     | 0     |   |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |     |                                     |             |                        |        |        |        | Payback: | 0             | 0 | 0  | 0     | 0     | 0     |   |
| County:      | <b>DOUGLAS</b> | <b>Intersection improvements at Rte. Y.</b>   |       |         |     | Engineering:                        | 0           | 10                     | 75     | 290    | 0      | 0        |               |   |    |       |       |       |   |
| Route:       | <b>MO 5</b>    | Federal:  | 2,154 | State : | 239 | Local :                             | 0           | Estimated Total: 2,393 |        |        |        | R/W:     | 0             | 0 | 99 | 0     | 0     | 0     |   |
| Project No.: | <b>SE0297</b>  | Anticipated Federal Funds : <b>SAFETY</b>   |       |         |     | Award Date :                        | <b>2028</b> |                        |        |        |        |          | Construction: | 0 | 0  | 0     | 1,919 | 0     | 0 |
| Length:      | <b>0.20</b>    | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        | FFOS:    | 0             | 0 | 0  | 0     | 0     | 0     |   |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |     |                                     |             |                        |        |        |        | Payback: | 0             | 0 | 0  | 0     | 0     | 0     |   |
| County:      | <b>DOUGLAS</b> | <b>Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351.</b>                   |       |         |     | Engineering:                        | 18          | 25                     | 25     | 56     | 369    | 0        |               |   |    |       |       |       |   |
| Route:       | <b>MO 76</b>   | Adv. CN:  | 3,729 | State : | 932 | Local :                             | 0           | Estimated Total: 4,679 |        |        |        | R/W:     | 0             | 0 | 0  | 0     | 0     | 0     |   |
| Project No.: | <b>SE0012</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | <b>2029</b> |                        |        |        |        |          | Construction: | 0 | 0  | 0     | 0     | 4,186 | 0 |
| Length:      | <b>33.11</b>   | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        | FFOS:    | 0             | 0 | 0  | 0     | 0     | 0     |   |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |     |                                     |             |                        |        |        |        | Payback: | 0             | 0 | 0  | 0     | 0     | 0     |   |
| County:      | <b>DOUGLAS</b> | <b>Bridge rehabilitation over Indian Creek. Project involves bridge T0972.</b>                        |       |         |     | Engineering:                        | 43          | 20                     | 149    | 0      | 0      | 0        |               |   |    |       |       |       |   |
| Route:       | <b>MO 76</b>   | Federal:  | 1,022 | State : | 255 | Local :                             | 0           | Estimated Total: 1,320 |        |        |        | R/W:     | 0             | 0 | 0  | 0     | 0     | 0     |   |
| Project No.: | <b>SE0025</b>  | Anticipated Federal Funds : <b>NHPP</b>   |       |         |     | Award Date :                        | <b>2027</b> |                        |        |        |        |          | Construction: | 0 | 0  | 1,108 | 0     | 0     | 0 |
| Length:      | <b>0.05</b>    | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        | FFOS:    | 0             | 0 | 0  | 0     | 0     | 0     |   |
| MPO:         | <b>N</b>       | Tip No. :   |       |         |     |                                     |             |                        |        |        |        | Payback: | 0             | 0 | 0  | 0     | 0     | 0     |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |             |           |                          | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|--------------------|---|-------------|-----------|--------------------------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |                    |   |             |           |                          | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |                    |   |             |           |                          | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | <b>DOUGLAS</b>     | <b>Bridge replacement over Clifty Creek. Project involves bridge T0609.</b>                           |             |           |                          | Engineering:                        | 0      | 20     | 20     | 20     | 55     | 225 |
| Route:       | <b>MO 76</b>       | Federal: 1,806  | State : 451 | Local : 0 | Estimated Total: 2,257   | R/W:                                | 0      | 0      | 0      | 30     | 0      |     |
| Project No.: | <b>SE0289</b>      | Anticipated Federal Funds : <b>NHPP</b>   |             |           | Award Date : <b>2030</b> | Construction:                       | 0      | 0      | 0      | 0      | 1,887  |     |
| Length:      | <b>0.20</b>        | Let With :  |             |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |   |             |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>DUNKLIN</b>     | <b>Bridge replacement over Drainage Slough. Project involves bridge J0854.</b>                        |             |           |                          | Engineering:                        | 24     | 57     | 105    | 0      | 0      | 0   |
| Route:       | <b>MO 153</b>      | Federal: 586  | State : 147 | Local : 0 | Estimated Total: 757     | R/W:                                | 0      | 27     | 0      | 0      | 0      |     |
| Project No.: | <b>SE0070</b>      | Anticipated Federal Funds : <b>NHPP</b>   |             |           | Award Date : <b>2027</b> | Construction:                       | 0      | 0      | 544    | 0      | 0      |     |
| Length:      | <b>0.10</b>        | Let With :  |             |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |   |             |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>DUNKLIN</b>     | <b>Add center turn lane from Rte. 25 to Broadwater Road.</b>  |             |           |                          | Engineering:                        | 48     | 312    | 350    | 0      | 0      | 0   |
| Route:       | <b>BU 25</b>       | Adv. CN: 2,883  | State : 721 | Local : 0 | Estimated Total: 3,652   | R/W:                                | 0      | 820    | 0      | 0      | 0      |     |
| Project No.: | <b>SE0144</b>      | Anticipated Federal Funds : <b>AC-STBG</b>  |             |           | Award Date : <b>2027</b> | Construction:                       | 0      | 0      | 2,122  | 0      | 0      |     |
| Length:      | <b>1.40</b>        | Let With :  |             |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |   |             |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>DUNKLIN</b>     | <b>Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.</b> |             |           |                          | Engineering:                        | 0      | 3      | 0      | 0      | 0      | 0   |
| Route:       | <b>US 412</b>      | Federal: 319  | State : 80  | Local : 0 | Estimated Total: 399     | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>9P3766</b>      | Anticipated Federal Funds : <b>NHPP</b>   |             |           | Award Date : <b>2026</b> | Construction:                       | 0      | 396    | 0      | 0      | 0      |     |
| Length:      | <b>0.24</b>        | Let With :  |             |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |   |             |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>DUNKLIN</b>     | <b>Bridge replacement over Lost Creek. Project involves bridge K0682.</b>                             |             |           |                          | Engineering:                        | 10     | 17     | 50     | 50     | 165    | 0   |
| Route:       | <b>MO 53</b>       | Federal: 1,284  | State : 321 | Local : 0 | Estimated Total: 1,615   | R/W:                                | 0      | 0      | 0      | 18     | 0      |     |
| Project No.: | <b>SE0221</b>      | Anticipated Federal Funds : <b>NHPP</b>   |             |           | Award Date : <b>2028</b> | Construction:                       | 0      | 0      | 0      | 0      | 1,305  |     |
| Length:      | <b>0.20</b>        | Let With :  |             |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |   |             |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |                |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |               |               |              |              |          |          |
|--------------|----------------|--|----------------|------------------|---------------|-------------------------------------|---------------|---------------|--------------|--------------|----------|----------|
|              |                |  |                |                  |               | Prior                               | 7/2025        | 7/2026        | 7/2027       | 7/2028       | 7/2029   |          |
|              |                |  |                |                  |               | Prog                                | 6/2026        | 6/2027        | 6/2028       | 6/2029       | 6/2030   |          |
| County:      | <b>DUNKLIN</b> | <b>Bridge replacement over the St. Francis River. Project involves bridge H0927. \$9,820,000 ARDOT funds.</b>  |                |                  |               | Engineering:                        | <b>1,800</b>  | <b>1,862</b>  | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>US 62</b>   | Federal:   | <b>8,895</b>   | State :          | <b>0</b>      | R/W:                                | <b>50</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SE0155</b>  | Local :  | <b>8,895</b>   | Estimated Total: | <b>19,640</b> | Construction:                       | <b>0</b>      | <b>15,928</b> | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Length:      | <b>1.00</b>    | Anticipated Federal Funds :  | <b>NHPP</b>    |                  |               | Award Date :                        | <b>9/2025</b> |               |              |              |          |          |
| MPO:         | <b>N</b>       | Let With :   |                |                  |               | Future Cost :                       | <b>0</b>      |               |              |              |          |          |
| Tip No. :    |                |  |                |                  |               |                                     |               |               |              |              |          |          |
| County:      | <b>DUNKLIN</b> | <b>Pavement resurfacing from Rte. O to Rte. 412 in Kennett.</b>  |                |                  |               | Engineering:                        | <b>11</b>     | <b>105</b>    | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 84</b>   | Adv. CN:   | <b>850</b>     | State :          | <b>213</b>    | R/W:                                | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>9P3839</b>  | Local :  | <b>0</b>       | Estimated Total: | <b>1,074</b>  | Construction:                       | <b>0</b>      | <b>958</b>    | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Length:      | <b>2.09</b>    | Anticipated Federal Funds :  | <b>AC-STBG</b> |                  |               | Award Date :                        | <b>6/2026</b> |               |              |              |          |          |
| MPO:         | <b>N</b>       | Let With :   |                |                  |               | Future Cost :                       | <b>0</b>      |               |              |              |          |          |
| Tip No. :    |                |  |                |                  |               |                                     |               |               |              |              |          |          |
| County:      | <b>DUNKLIN</b> | <b>Replace signals at Kennett Street and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.</b>                          |                |                  |               | Engineering:                        | <b>103</b>    | <b>50</b>     | <b>239</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 84</b>   | Adv. CN:   | <b>2,372</b>   | State :          | <b>593</b>    | R/W:                                | <b>0</b>      | <b>960</b>    | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SE0132</b>  | Local :  | <b>0</b>       | Estimated Total: | <b>3,068</b>  | Construction:                       | <b>0</b>      | <b>0</b>      | <b>1,716</b> | <b>0</b>     | <b>0</b> |          |
| Length:      | <b>1.20</b>    | Anticipated Federal Funds :  | <b>AC-STBG</b> |                  |               | Award Date :                        | <b>2027</b>   |               |              |              |          |          |
| MPO:         | <b>Y</b>       | Let With :   |                |                  |               | Future Cost :                       | <b>0</b>      |               |              |              |          |          |
| Tip No. :    |                |  |                |                  |               |                                     |               |               |              |              |          |          |
| County:      | <b>DUNKLIN</b> | <b>Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723, A3266 and A3681.</b> |                |                  |               | Engineering:                        | <b>16</b>     | <b>30</b>     | <b>144</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| Route:       | <b>RT DD</b>   | Federal:   | <b>0</b>       | State :          | <b>1,590</b>  | R/W:                                | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SE0095</b>  | Local :  | <b>0</b>       | Estimated Total: | <b>1,606</b>  | Construction:                       | <b>0</b>      | <b>0</b>      | <b>1,416</b> | <b>0</b>     | <b>0</b> |          |
| Length:      | <b>0.37</b>    | Anticipated Federal Funds :  | <b>STATE</b>   |                  |               | Award Date :                        | <b>2026</b>   |               |              |              |          |          |
| MPO:         | <b>N</b>       | Let With :   |                |                  |               | Future Cost :                       | <b>0</b>      |               |              |              |          |          |
| Tip No. :    |                |  |                |                  |               |                                     |               |               |              |              |          |          |
| County:      | <b>DUNKLIN</b> | <b>Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.</b>   |                |                  |               | Engineering:                        | <b>8</b>      | <b>107</b>    | <b>50</b>    | <b>210</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT MM</b>   | Federal:   | <b>1,213</b>   | State :          | <b>303</b>    | R/W:                                | <b>0</b>      | <b>0</b>      | <b>21</b>    | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SE0130</b>  | Local :  | <b>0</b>       | Estimated Total: | <b>1,524</b>  | Construction:                       | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>1,128</b> | <b>0</b> |          |
| Length:      | <b>0.20</b>    | Anticipated Federal Funds :  | <b>NHPP</b>    |                  |               | Award Date :                        | <b>2028</b>   |               |              |              |          |          |
| MPO:         | <b>N</b>       | Let With :   |                |                  |               | Future Cost :                       | <b>0</b>      |               |              |              |          |          |
| Tip No. :    |                |  |                |                  |               |                                     |               |               |              |              |          |          |
| County:      | <b>DUNKLIN</b> | <b>Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.</b>   |                |                  |               | Engineering:                        | <b>8</b>      | <b>107</b>    | <b>50</b>    | <b>210</b>   | <b>0</b> | <b>0</b> |
| Route:       | <b>RT MM</b>   | Federal:   | <b>1,213</b>   | State :          | <b>303</b>    | R/W:                                | <b>0</b>      | <b>0</b>      | <b>21</b>    | <b>0</b>     | <b>0</b> |          |
| Project No.: | <b>SE0130</b>  | Local :  | <b>0</b>       | Estimated Total: | <b>1,524</b>  | Construction:                       | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>1,128</b> | <b>0</b> |          |
| Length:      | <b>0.20</b>    | Anticipated Federal Funds :  | <b>NHPP</b>    |                  |               | Award Date :                        | <b>2028</b>   |               |              |              |          |          |
| MPO:         | <b>N</b>       | Let With :   |                |                  |               | Future Cost :                       | <b>0</b>      |               |              |              |          |          |
| Tip No. :    |                |  |                |                  |               |                                     |               |               |              |              |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|----------------|---|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                |   |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                |   |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>DUNKLIN</b> | <b>Pavement preservation from Rte. 412 to the Arkansas State line.</b>  |               |           |                        | Engineering:                        | 0      | 5      | 10     | 76     | 0      | 0 |
| Route:       | <b>RT NN</b>   | Adv. CN: 764  | State : 191   | Local : 0 | Estimated Total: 955   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SE0308</b>  | Anticipated Federal Funds : AC-STBG   |               |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 864    | 0      | 0 |
| Length:      | <b>16.24</b>   | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>DUNKLIN</b> | <b>Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.</b> |               |           |                        | Engineering:                        | 30     | 206    | 245    | 0      | 0      | 0 |
| Route:       | <b>RT UU</b>   | Federal: 0  | State : 1,904 | Local : 0 | Estimated Total: 1,934 | R/W:                                | 0      | 40     | 0      | 0      | 0      | 0 |
| Project No.: | <b>SE0065</b>  | Anticipated Federal Funds : STATE   |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 1,413  | 0      | 0      | 0 |
| Length:      | <b>0.40</b>    | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>DUNKLIN</b> | <b>Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.</b>                              |               |           |                        | Engineering:                        | 60     | 112    | 0      | 0      | 0      | 0 |
| Route:       | <b>RT Z</b>    | Federal: 1,154  | State : 289   | Local : 0 | Estimated Total: 1,503 | R/W:                                | 0      | 5      | 0      | 0      | 0      | 0 |
| Project No.: | <b>9S3774</b>  | Anticipated Federal Funds : NHPP  |               |           | Award Date : 11/2025   | Construction:                       | 0      | 1,326  | 0      | 0      | 0      | 0 |
| Length:      | <b>0.20</b>    | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HOWELL</b>  | <b>Bridge replacement over BNSF Railway. Project involves bridge K0789.</b>                                     |               |           |                        | Engineering:                        | 428    | 703    | 0      | 0      | 0      | 0 |
| Route:       | <b>MO 137</b>  | Federal: 4,322  | State : 1,080 | Local : 0 | Estimated Total: 5,830 | R/W:                                | 0      | 1,231  | 0      | 0      | 0      | 0 |
| Project No.: | <b>9S3801</b>  | Anticipated Federal Funds : NHPP  |               |           | Award Date : 6/2026    | Construction:                       | 0      | 3,468  | 0      | 0      | 0      | 0 |
| Length:      | <b>0.22</b>    | Let With : 9S3818   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>HOWELL</b>  | <b>Bridge replacement over Myatt Creek. Project involves bridge P0058.</b>                                      |               |           |                        | Engineering:                        | 120    | 50     | 355    | 0      | 0      | 0 |
| Route:       | <b>MO 142</b>  | Federal: 1,658  | State : 414   | Local : 0 | Estimated Total: 2,192 | R/W:                                | 0      | 11     | 0      | 0      | 0      | 0 |
| Project No.: | <b>9S3684</b>  | Anticipated Federal Funds : NHPP  |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 1,656  | 0      | 0      | 0 |
| Length:      | <b>0.20</b>    | Let With :  |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>       | Tip No. :   |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |            |            |          |          |               |          |              |              |              |          |          |
|--------------|---------------|--|--------------|---------|--------------|-------------------------------------|----------------|-------------------------------|------------|------------|----------|----------|---------------|----------|--------------|--------------|--------------|----------|----------|
|              |               |  |              |         |              | Prior                               | 7/2025         | 7/2026                        | 7/2027     | 7/2028     | 7/2029   |          |               |          |              |              |              |          |          |
|              |               |  |              |         |              | Prog                                | 6/2026         | 6/2027                        | 6/2028     | 6/2029     | 6/2030   |          |               |          |              |              |              |          |          |
| County:      | <b>HOWELL</b> | <b>Pavement resurfacing from Rte. E to Bus. 63 in Thayer.</b>                      |              |         |              | Engineering:                        | <b>31</b>      | <b>16</b>                     | <b>312</b> | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>MO 142</b> | Adv. CN:   | <b>2,559</b> | State : | <b>640</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>3,230</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |
| Project No.: | <b>9S3846</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>2026</b>    |                               |            |            |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>2,871</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>26.18</b>  | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| County:      | <b>HOWELL</b> | <b>Pavement resurfacing from County Road 6070 to Rte. 63.</b>                      |              |         |              | Engineering:                        | <b>6</b>       | <b>40</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>US 160</b> | Federal:   | <b>318</b>   | State : | <b>79</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>403</b>   |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |
| Project No.: | <b>SE0006</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>12/2025</b> |                               |            |            |          |          | Construction: | <b>0</b> | <b>357</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>0.59</b>   | Let With : <b>SE0004</b>   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| County:      | <b>HOWELL</b> | <b>Pavement resurfacing from Rte. 63 to Arkansas State line.</b>                   |              |         |              | Engineering:                        | <b>57</b>      | <b>547</b>                    | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>MO 17</b>  | Adv. CN:   | <b>4,199</b> | State : | <b>1,050</b> | Local :                             | <b>0</b>       | Estimated Total: <b>5,306</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |
| Project No.: | <b>9S3692</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Award Date :                        | <b>7/2025</b>  |                               |            |            |          |          | Construction: | <b>0</b> | <b>4,702</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>17.86</b>  | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| County:      | <b>HOWELL</b> | <b>Pavement resurfacing from south of Rte. 60 to north of Rte. P.</b>              |              |         |              | Engineering:                        | <b>44</b>      | <b>151</b>                    | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>US 63</b>  | Federal:   | <b>1,335</b> | State : | <b>334</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>1,713</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |
| Project No.: | <b>SE0004</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Award Date :                        | <b>12/2025</b> |                               |            |            |          |          | Construction: | <b>0</b> | <b>1,518</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |
| Length:      | <b>4.70</b>   | Let With : <b>SE0006</b>   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| County:      | <b>HOWELL</b> | <b>Add rumble stripes from Rte. AD to Rte. 63. \$955,000 Open Container funds.</b> |              |         |              | Engineering:                        | <b>0</b>       | <b>10</b>                     | <b>75</b>  | <b>245</b> | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |
| Route:       | <b>RT CC</b>  | Federal:   | <b>2,316</b> | State : | <b>257</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>2,573</b> |            |            |          | R/W:     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |          |          |
| Project No.: | <b>SE0306</b> | Anticipated Federal Funds : <b>SAFETY</b>  |              |         |              | Award Date :                        | <b>2028</b>    |                               |            |            |          |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>2,243</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>10.38</b>  | Let With :   |              |         |              | Future Cost :                       | <b>0</b>       |                               |            |            |          |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |               |          |              |              |              |          |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

|              |               |   |              |         |            | Prior         | 7/2025        | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |      |               |    |     |       |   |       |   |
|--------------|---------------|---|--------------|---------|------------|---------------|---------------|-------------------------------|--------|--------|--------|------|---------------|----|-----|-------|---|-------|---|
|              |               |   |              |         |            | Prog          | 6/2026        | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |      |               |    |     |       |   |       |   |
| County:      | <b>HOWELL</b> | <b>Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).</b> |              |         |            | Engineering:  | 8             | 9                             | 9      | 30     | 146    | 0    |               |    |     |       |   |       |   |
| Route:       | <b>RT JJ</b>  | Adv. CN:  | <b>1,526</b> | State : | <b>381</b> | Local :       | <b>0</b>      | Estimated Total: <b>1,915</b> |        |        |        | R/W: | 0             | 0  | 0   | 0     | 0 |       |   |
| Project No.: | <b>SE0011</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>2029</b>   |                               |        |        |        |      | Construction: | 0  | 0   | 0     | 0 | 1,713 | 0 |
| Length:      | <b>12.99</b>  | Let With :  |              |         |            | Future Cost : | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |               | 0             | 0                             | 0      | 0      | 0      | 0    | 0             |    |     |       |   |       |   |
| County:      | <b>HOWELL</b> | <b>Bridge replacement over South Fork Spring River. Project involves bridge P0797.</b>        |              |         |            | Engineering:  | 73            | 50                            | 284    | 0      | 0      | 0    |               |    |     |       |   |       |   |
| Route:       | <b>RT JJ</b>  | Federal:  | <b>1,306</b> | State : | <b>326</b> | Local :       | <b>0</b>      | Estimated Total: <b>1,705</b> |        |        |        | R/W: | 0             | 17 | 0   | 0     | 0 | 0     |   |
| Project No.: | <b>SE0034</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :  | <b>2027</b>   |                               |        |        |        |      | Construction: | 0  | 0   | 1,281 | 0 | 0     | 0 |
| Length:      | <b>0.06</b>   | Let With :  |              |         |            | Future Cost : | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |               | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |       |   |
| County:      | <b>HOWELL</b> | <b>Pavement resurfacing from Rte. 63 to end of state maintenance.</b>                         |              |         |            | Engineering:  | 9             | 98                            | 0      | 0      | 0      | 0    |               |    |     |       |   |       |   |
| Route:       | <b>RT ZZ</b>  | Adv. CN:  | <b>744</b>   | State : | <b>186</b> | Local :       | <b>0</b>      | Estimated Total: <b>939</b>   |        |        |        | R/W: | 0             | 0  | 0   | 0     | 0 | 0     |   |
| Project No.: | <b>9S3845</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>5/2026</b> |                               |        |        |        |      | Construction: | 0  | 832 | 0     | 0 | 0     | 0 |
| Length:      | <b>7.58</b>   | Let With : <b>9S3809 SE0042</b>   |              |         |            | Future Cost : | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |               | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |       |   |
| County:      | <b>IRON</b>   | <b>Pavement resurfacing from Rte. 32 to Rte. N.</b>   |              |         |            | Engineering:  | 22            | 10                            | 216    | 0      | 0      | 0    |               |    |     |       |   |       |   |
| Route:       | <b>MO 21</b>  | Adv. CN:  | <b>1,773</b> | State : | <b>443</b> | Local :       | <b>0</b>      | Estimated Total: <b>2,238</b> |        |        |        | R/W: | 0             | 0  | 0   | 0     | 0 | 0     |   |
| Project No.: | <b>9P3570</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :  | <b>2026</b>   |                               |        |        |        |      | Construction: | 0  | 0   | 1,990 | 0 | 0     | 0 |
| Length:      | <b>6.81</b>   | Let With :  |              |         |            | Future Cost : | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |               | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |       |   |
| County:      | <b>IRON</b>   | <b>Bridge replacement over Reid Creek. Project involves bridge G0269.</b>                     |              |         |            | Engineering:  | 42            | 20                            | 30     | 40     | 361    | 0    |               |    |     |       |   |       |   |
| Route:       | <b>MO 32</b>  | Federal:  | <b>1,708</b> | State : | <b>427</b> | Local :       | <b>0</b>      | Estimated Total: <b>2,177</b> |        |        |        | R/W: | 0             | 0  | 0   | 34    | 0 | 0     |   |
| Project No.: | <b>SE0038</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :  | <b>2029</b>   |                               |        |        |        |      | Construction: | 0  | 0   | 0     | 0 | 1,650 | 0 |
| Length:      | <b>0.08</b>   | Let With :  |              |         |            | Future Cost : | <b>0</b>      |                               |        |        |        |      | FFOS:         | 0  | 0   | 0     | 0 | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |            |               | 0             | 0                             | 0      | 0      | 0      | 0    |               |    |     |       |   |       |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |             |                        |        |        |        |      |               |   |    |    |       |       |   |
|--------------|---------------|--|-------|---------|-------|-------------------------------------|-------------|------------------------|--------|--------|--------|------|---------------|---|----|----|-------|-------|---|
|              |               |  |       |         |       | Prior                               | 7/2025      | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |               |   |    |    |       |       |   |
|              |               |  |       |         |       | Prog                                | 6/2026      | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |               |   |    |    |       |       |   |
| County:      | <b>IRON</b>   | <b>Bridge replacement over Richardson Creek. Project involves bridge G0270.</b>                                    |       |         |       | Engineering:                        | 42          | 20                     | 25     | 35     | 159    | 0    |               |   |    |    |       |       |   |
| Route:       | <b>MO 32</b>  | Federal:   | 952   | State : | 238   | Local :                             | 0           | Estimated Total: 1,232 |        |        |        | R/W: | 0             | 0 | 0  | 18 | 0     | 0     |   |
| Project No.: | <b>SE0039</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |       | Award Date :                        | <b>2029</b> |                        |        |        |        |      | Construction: | 0 | 0  | 0  | 0     | 933   | 0 |
| Length:      | <b>0.06</b>   | Let With :   |       |         |       | Future Cost :                       | <b>0</b>    |                        |        |        |        |      | FFOS:         | 0 | 0  | 0  | 0     | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |       | Payback:                            | 0           | 0                      | 0      | 0      | 0      | 0    |               |   |    |    |       |       |   |
| County:      | <b>IRON</b>   | <b>Bridge replacement over Keesling Creek. Project involves bridge G0272.</b>                                      |       |         |       | Engineering:                        | 33          | 20                     | 40     | 60     | 222    | 0    |               |   |    |    |       |       |   |
| Route:       | <b>MO 32</b>  | Federal:   | 1,293 | State : | 323   | Local :                             | 0           | Estimated Total: 1,649 |        |        |        | R/W: | 0             | 0 | 0  | 17 | 0     | 0     |   |
| Project No.: | <b>SE0040</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |       | Award Date :                        | <b>2029</b> |                        |        |        |        |      | Construction: | 0 | 0  | 0  | 0     | 1,257 | 0 |
| Length:      | <b>0.33</b>   | Let With :   |       |         |       | Future Cost :                       | <b>0</b>    |                        |        |        |        |      | FFOS:         | 0 | 0  | 0  | 0     | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |       | Payback:                            | 0           | 0                      | 0      | 0      | 0      | 0    |               |   |    |    |       |       |   |
| County:      | <b>IRON</b>   | <b>Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.</b> |       |         |       | Engineering:                        | 112         | 50                     | 75     | 667    | 0      | 0    |               |   |    |    |       |       |   |
| Route:       | <b>MO 32</b>  | Adv. CN:   | 5,267 | State : | 1,317 | Local :                             | 0           | Estimated Total: 6,696 |        |        |        | R/W: | 0             | 0 | 39 | 0  | 0     | 0     |   |
| Project No.: | <b>SE0148</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |       |         |       | Award Date :                        | <b>2028</b> |                        |        |        |        |      | Construction: | 0 | 0  | 0  | 5,753 | 0     | 0 |
| Length:      | <b>8.22</b>   | Let With :   |       |         |       | Future Cost :                       | <b>0</b>    |                        |        |        |        |      | FFOS:         | 0 | 0  | 0  | 0     | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |       | Payback:                            | 0           | 0                      | 0      | 0      | 0      | 0    |               |   |    |    |       |       |   |
| County:      | <b>IRON</b>   | <b>Bridge improvement over Union Pacific Railroad. Project involves bridge G0878.</b>                              |       |         |       | Engineering:                        | 20          | 40                     | 50     | 125    | 320    | 0    |               |   |    |    |       |       |   |
| Route:       | <b>MO 49</b>  | Federal:   | 1,938 | State : | 484   | Local :                             | 0           | Estimated Total: 2,442 |        |        |        | R/W: | 0             | 0 | 0  | 33 | 0     | 0     |   |
| Project No.: | <b>SE0240</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |       | Award Date :                        | <b>2029</b> |                        |        |        |        |      | Construction: | 0 | 0  | 0  | 0     | 1,854 | 0 |
| Length:      | <b>0.20</b>   | Let With :   |       |         |       | Future Cost :                       | <b>0</b>    |                        |        |        |        |      | FFOS:         | 0 | 0  | 0  | 0     | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |       | Payback:                            | 0           | 0                      | 0      | 0      | 0      | 0    |               |   |    |    |       |       |   |
| County:      | <b>IRON</b>   | <b>Bridge improvement over Marble Creek. Project involves bridge T0222.</b>  |       |         |       | Engineering:                        | 20          | 30                     | 50     | 116    | 341    | 0    |               |   |    |    |       |       |   |
| Route:       | <b>RT E</b>   | Federal:   | 1,947 | State : | 487   | Local :                             | 0           | Estimated Total: 2,454 |        |        |        | R/W: | 0             | 0 | 0  | 33 | 0     | 0     |   |
| Project No.: | <b>SE0241</b> | Anticipated Federal Funds : <b>NHPP</b>  |       |         |       | Award Date :                        | <b>2029</b> |                        |        |        |        |      | Construction: | 0 | 0  | 0  | 0     | 1,864 | 0 |
| Length:      | <b>0.20</b>   | Let With :   |       |         |       | Future Cost :                       | <b>0</b>    |                        |        |        |        |      | FFOS:         | 0 | 0  | 0  | 0     | 0     | 0 |
| MPO:         | <b>N</b>      | Tip No. :  |       |         |       | Payback:                            | 0           | 0                      | 0      | 0      | 0      | 0    |               |   |    |    |       |       |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |   |       |     |       |       |   |
|--------------|----------------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|------|---|-------|-----|-------|-------|---|
|              |                |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |   |       |     |       |       |   |
|              |                |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |   |       |     |       |       |   |
| County:      | <b>IRON</b>    | <b>Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.</b>        |       |         |     | Engineering:                        | 47     | 30                     | 54     | 0      | 0      | 0    |   |       |     |       |       |   |
| Route:       | <b>RT M</b>    | Federal:   | 431   | State : | 108 | Local :                             | 0      | Estimated Total: 586   |        |        |        | R/W: | 0 | 8     | 0   | 0     | 0     | 0 |
| Project No.: | <b>SE0120</b>  | Anticipated Federal Funds : <b>NHPP</b>  |       |         |     | Award Date :                        | 2027   | Construction:          |        |        |        |      | 0 | 0     | 447 | 0     | 0     | 0 |
| Length:      | <b>0.20</b>    | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  |        |        |        |      | 0 | 0     | 0   | 0     | 0     | 0 |
| MPO:         | <b>N</b>       | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |       |     |       |       |   |
| County:      | <b>IRON</b>    | <b>Bridge improvement over Branch East Fork Cedar Creek. Project involves bridge F0989.</b>    |       |         |     | Engineering:                        | 5      | 15                     | 20     | 80     | 226    | 0    |   |       |     |       |       |   |
| Route:       | <b>RT U</b>    | Adv. CN:   | 1,226 | State : | 307 | Local :                             | 0      | Estimated Total: 1,538 |        |        |        | R/W: | 0 | 0     | 0   | 33    | 0     | 0 |
| Project No.: | <b>SE0239</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |       |         |     | Award Date :                        | 2029   | Construction:          |        |        |        |      | 0 | 0     | 0   | 0     | 1,159 | 0 |
| Length:      | <b>0.20</b>    | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  |        |        |        |      | 0 | 0     | 0   | 0     | 0     | 0 |
| MPO:         | <b>N</b>       | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |       |     |       |       |   |
| County:      | <b>LACLEDE</b> | <b>Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.</b> |       |         |     | Engineering:                        | 35     | 526                    | 0      | 0      | 0      | 0    |   |       |     |       |       |   |
| Route:       | <b>MO 95</b>   | Adv. CN:   | 3,914 | State : | 979 | Local :                             | 0      | Estimated Total: 4,928 |        |        |        | R/W: | 0 | 0     | 0   | 0     | 0     | 0 |
| Project No.: | <b>9S3696</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |       |         |     | Award Date :                        | 1/2026 | Construction:          |        |        |        |      | 0 | 4,367 | 0   | 0     | 0     | 0 |
| Length:      | <b>28.66</b>   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  |        |        |        |      | 0 | 0     | 0   | 0     | 0     | 0 |
| MPO:         | <b>N</b>       | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |       |     |       |       |   |
| County:      | <b>MADISON</b> | <b>Pavement resurfacing from Rte. 72 to County Road 205.</b>                                   |       |         |     | Engineering:                        | 5      | 7                      | 20     | 113    | 0      | 0    |   |       |     |       |       |   |
| Route:       | <b>BU 67</b>   | Adv. CN:   | 980   | State : | 245 | Local :                             | 0      | Estimated Total: 1,230 |        |        |        | R/W: | 0 | 0     | 0   | 0     | 0     | 0 |
| Project No.: | <b>SE0018</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |       |         |     | Award Date :                        | 2027   | Construction:          |        |        |        |      | 0 | 0     | 0   | 1,085 | 0     | 0 |
| Length:      | <b>3.91</b>    | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  |        |        |        |      | 0 | 0     | 0   | 0     | 0     | 0 |
| MPO:         | <b>N</b>       | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |       |     |       |       |   |
| County:      | <b>MADISON</b> | <b>Pavement resurfacing from Rte. 72 to end of state maintenance.</b>                          |       |         |     | Engineering:                        | 3      | 1                      | 1      | 15     | 0      | 0    |   |       |     |       |       |   |
| Route:       | <b>E OR 67</b> | Federal:   | 0     | State : | 149 | Local :                             | 0      | Estimated Total: 152   |        |        |        | R/W: | 0 | 0     | 0   | 0     | 0     | 0 |
| Project No.: | <b>SE0017</b>  | Anticipated Federal Funds : <b>STATE</b>   |       |         |     | Award Date :                        | 2027   | Construction:          |        |        |        |      | 0 | 0     | 0   | 132   | 0     | 0 |
| Length:      | <b>0.70</b>    | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  |        |        |        |      | 0 | 0     | 0   | 0     | 0     | 0 |
| MPO:         | <b>N</b>       | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |       |     |       |       |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

|              |                |  |              |         |            |               | Prior         | 7/2025                        | 7/2026     | 7/2027       | 7/2028       | 7/2029     |              |
|--------------|----------------|--|--------------|---------|------------|---------------|---------------|-------------------------------|------------|--------------|--------------|------------|--------------|
|              |                |  |              |         |            |               | Prog          | 6/2026                        | 6/2027     | 6/2028       | 6/2029       | 6/2030     |              |
| County:      | <b>MADISON</b> | <b>Add J-turns at Rte. A and Rte. C.</b>   |              |         |            |               | Engineering:  | <b>29</b>                     | <b>219</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Route:       | <b>US 67</b>   | Federal:   | <b>1,894</b> | State : | <b>210</b> | Local :       | <b>0</b>      | Estimated Total: <b>2,133</b> |            |              |              |            |              |
| Project No.: | <b>SE0069</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |              |         |            | Award Date :  | <b>4/2026</b> | Construction:                 | <b>0</b>   | <b>1,885</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Length:      | <b>1.40</b>    | Let With :   |              |         |            | Future Cost : | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |               | Payback:      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>MADISON</b> | <b>Pavement resurfacing from Rte. 67 to Rte. OO.</b>                             |              |         |            |               | Engineering:  | <b>13</b>                     | <b>5</b>   | <b>5</b>     | <b>75</b>    | <b>0</b>   | <b>0</b>     |
| Route:       | <b>MO 72</b>   | Federal:   | <b>816</b>   | State : | <b>204</b> | Local :       | <b>0</b>      | Estimated Total: <b>1,033</b> |            |              |              |            |              |
| Project No.: | <b>SE0043</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :  | <b>2027</b>   | Construction:                 | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>935</b> | <b>0</b>     |
| Length:      | <b>2.25</b>    | Let With :   |              |         |            | Future Cost : | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |               | Payback:      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>MADISON</b> | <b>Bridge replacement over Turkey Creek. Project involves bridge G0328.</b>      |              |         |            |               | Engineering:  | <b>290</b>                    | <b>252</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Route:       | <b>MO 72</b>   | Adv. CN:   | <b>2,001</b> | State : | <b>500</b> | Local :       | <b>0</b>      | Estimated Total: <b>2,791</b> |            |              |              |            |              |
| Project No.: | <b>SE0085</b>  | Anticipated Federal Funds : <b>AC-STBG</b>                                       |              |         |            | Award Date :  | <b>5/2026</b> | Construction:                 | <b>0</b>   | <b>2,208</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Length:      | <b>0.20</b>    | Let With :   |              |         |            | Future Cost : | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |               | Payback:      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>MADISON</b> | <b>Bridge replacement over Leatherwood Creek. Project involves bridge T0763.</b> |              |         |            |               | Engineering:  | <b>59</b>                     | <b>105</b> | <b>313</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| Route:       | <b>RT C</b>    | Federal:   | <b>1,549</b> | State : | <b>387</b> | Local :       | <b>0</b>      | Estimated Total: <b>1,995</b> |            |              |              |            |              |
| Project No.: | <b>SE0035</b>  | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :  | <b>2026</b>   | Construction:                 | <b>0</b>   | <b>0</b>     | <b>1,505</b> | <b>0</b>   | <b>0</b>     |
| Length:      | <b>0.05</b>    | Let With :   |              |         |            | Future Cost : | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |               | Payback:      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| County:      | <b>MADISON</b> | <b>Slope repairs 0.1 mile west of Saint Francis River.</b>                       |              |         |            |               | Engineering:  | <b>106</b>                    | <b>1</b>   | <b>1</b>     | <b>1</b>     | <b>100</b> | <b>0</b>     |
| Route:       | <b>RT C</b>    | Federal:   | <b>974</b>   | State : | <b>244</b> | Local :       | <b>0</b>      | Estimated Total: <b>1,329</b> |            |              |              |            |              |
| Project No.: | <b>SE0160</b>  | Anticipated Federal Funds : <b>STBG</b>  |              |         |            | Award Date :  | <b>2029</b>   | Construction:                 | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>1,115</b> |
| Length:      | <b>0.07</b>    | Let With :   |              |         |            | Future Cost : | <b>0</b>      | FFOS:                         | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |
| MPO:         | <b>N</b>       | Tip No. :  |              |         |            |               | Payback:      | <b>0</b>                      | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |               |           |                          | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|--------------------|--|---------------|-----------|--------------------------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |                    |  |               |           |                          | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |                    |  |               |           |                          | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | <b>MADISON</b>     | <b>Bridge rehabilitation over Marble Creek. Project involves bridge N0271.</b>   |               |           |                          | Engineering:                        | 0      | 20     | 20     | 20     | 40     | 190 |
| Route:       | <b>RT E</b>        | Federal: 1,534   | State : 383   | Local : 0 | Estimated Total: 1,917   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SE0293</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |           | Award Date : <b>2030</b> | Construction:                       | 0      | 0      | 0      | 0      | 1,627  |     |
| Length:      | <b>0.20</b>        | Let With :   |               |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MADISON</b>     | <b>Pavement preservation treatment from Iron County line to Rte. 67.</b>   |               |           |                          | Engineering:                        | 0      | 5      | 5      | 72     | 0      | 0   |
| Route:       | <b>RT E</b>        | Adv. CN: 590   | State : 148   | Local : 0 | Estimated Total: 738     | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SE0298</b>      | Anticipated Federal Funds : <b>AC-STBG</b>   |               |           | Award Date : <b>2028</b> | Construction:                       | 0      | 0      | 0      | 656    | 0      |     |
| Length:      | <b>16.10</b>       | Let With :   |               |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MADISON</b>     | <b>Bridge replacement over Shetley Creek. Project involves bridge T0092.</b>   |               |           |                          | Engineering:                        | 69     | 90     | 333    | 0      | 0      | 0   |
| Route:       | <b>RT M</b>        | Federal: 1,590   | State : 397   | Local : 0 | Estimated Total: 2,056   | R/W:                                | 0      | 13     | 0      | 0      | 0      |     |
| Project No.: | <b>SE0036</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |           | Award Date : <b>2026</b> | Construction:                       | 0      | 0      | 1,551  | 0      | 0      |     |
| Length:      | <b>0.09</b>        | Let With :   |               |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MADISON</b>     | <b>Bridge replacement over Big Creek. Project involves bridge T0093.</b>   |               |           |                          | Engineering:                        | 59     | 80     | 299    | 0      | 0      | 0   |
| Route:       | <b>RT M</b>        | Federal: 1,415   | State : 354   | Local : 0 | Estimated Total: 1,828   | R/W:                                | 0      | 13     | 0      | 0      | 0      |     |
| Project No.: | <b>SE0037</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |           | Award Date : <b>2026</b> | Construction:                       | 0      | 0      | 1,377  | 0      | 0      |     |
| Length:      | <b>0.05</b>        | Let With :   |               |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>MISSISSIPPI</b> | <b>Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.</b> |               |           |                          | Engineering:                        | 20     | 50     | 50     | 700    | 0      | 0   |
| Route:       | <b>IS 57</b>       | Federal: 13,930  | State : 1,548 | Local : 0 | Estimated Total: 15,498  | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>913730</b>      | Anticipated Federal Funds : <b>NHPP</b>  |               |           | Award Date : <b>2028</b> | Construction:                       | 0      | 0      | 0      | 14,678 | 0      |     |
| Length:      | <b>1.73</b>        | Let With :   |               |           | Future Cost : <b>0</b>   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                          | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |     |   |   |   |
|--------------|--------------------|---|--------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|-----|---|---|---|
|              |                    |   |        |         |       | Prior                               | 7/2025 | 7/2026           | 7/2027 | 7/2028 | 7/2029 |     |   |   |   |
|              |                    |   |        |         |       | Prog                                | 6/2026 | 6/2027           | 6/2028 | 6/2029 | 6/2030 |     |   |   |   |
| County:      | <b>MISSISSIPPI</b> | <b>Rebuild pavement from Big Lake Bayou to the Mississippi River.</b>   |        |         |       | Engineering:                        | 0      | 380              | 0      | 0      | 0      | 0   |   |   |   |
| Route:       | <b>IS 57</b>       | Federal:  | 4,015  | State : | 446   | Local :                             | 0      | Estimated Total: | 4,461  | R/W:   | 0      | 0   | 0 | 0 | 0 |
| Project No.: | <b>SE0332</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Construction:                       | 0      | 4,081            | 0      | 0      | 0      | 0   |   |   |   |
| Length:      | <b>0.00</b>        | Let With :  |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| MPO:         | <b>N</b>           | Tip No. :   |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| County:      | <b>MISSISSIPPI</b> | <b>Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.</b>                |        |         |       | Engineering:                        | 6      | 1                | 0      | 0      | 0      | 0   |   |   |   |
| Route:       | <b>IS 57</b>       | Federal:  | 19,801 | State : | 2,200 | Local :                             | 0      | Estimated Total: | 22,007 | R/W:   | 0      | 0   | 0 | 0 | 0 |
| Project No.: | <b>9I3583</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Construction:                       | 0      | 22,000           | 0      | 0      | 0      | 0   |   |   |   |
| Length:      | <b>0.50</b>        | Let With :  |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| MPO:         | <b>N</b>           | Tip No. :   |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| County:      | <b>MISSISSIPPI</b> | <b>Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves bridge A2000.</b> |        |         |       | Engineering:                        | 1      | 1                | 1      | 1      | 1      | 0   |   |   |   |
| Route:       | <b>IS 57</b>       | Federal:  | 5,944  | State : | 660   | Local :                             | 0      | Estimated Total: | 6,605  | R/W:   | 0      | 0   | 0 | 0 | 0 |
| Project No.: | <b>SE0187</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Construction:                       | 0      | 0                | 0      | 0      | 6,600  | 0   |   |   |   |
| Length:      | <b>0.50</b>        | Let With :  |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| MPO:         | <b>N</b>           | Tip No. :   |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| County:      | <b>MISSISSIPPI</b> | <b>Add rumble stripes from Rte. EE to Mississippi River Bridge.</b>   |        |         |       | Engineering:                        | 22     | 1                | 1      | 1      | 20     | 84  |   |   |   |
| Route:       | <b>US 60</b>       | Federal:  | 892    | State : | 99    | Local :                             | 0      | Estimated Total: | 1,013  | R/W:   | 0      | 0   | 0 | 0 | 0 |
| Project No.: | <b>9S3707</b>      | Anticipated Federal Funds : <b>SAFETY</b>   |        |         |       | Construction:                       | 0      | 0                | 0      | 0      | 0      | 884 |   |   |   |
| Length:      | <b>4.84</b>        | Let With :  |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| MPO:         | <b>N</b>           | Tip No. :   |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| County:      | <b>MISSISSIPPI</b> | <b>Payment to IDOT for end of life study on bridge over the Mississippi River at Cairo. Project involves bridge K0950.</b>    |        |         |       | Engineering:                        | 0      | 1                | 0      | 0      | 0      | 0   |   |   |   |
| Route:       | <b>US 60</b>       | Federal:  | 1,201  | State : | 300   | Local :                             | 0      | Estimated Total: | 1,501  | R/W:   | 0      | 0   | 0 | 0 | 0 |
| Project No.: | <b>SE0183</b>      | Anticipated Federal Funds : <b>NHPP</b>   |        |         |       | Construction:                       | 0      | 1,500            | 0      | 0      | 0      | 0   |   |   |   |
| Length:      | <b>0.46</b>        | Let With :  |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |
| MPO:         | <b>N</b>           | Tip No. :   |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      | 0   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------|--|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                    |  |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |  |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>MISSISSIPPI</b> | <b>Bridge replacement over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.</b> |               |           |                        | Engineering:                        | 250    | 536    | 867    | 0      | 0      | 0 |
| Route:       | <b>MO 77</b>       | Federal: 5,081   | State : 1,270 | Local : 0 | Estimated Total: 6,601 | R/W:                                | 0      | 80     | 0      | 0      | 0      | 0 |
| Project No.: | <b>SE0062</b>      | Anticipated Federal Funds : NHPP   |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 4,868  | 0      | 0      | 0 |
| Length:      | <b>0.80</b>        | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>MISSISSIPPI</b> | <b>Bridge replacement over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.</b>  |               |           |                        | Engineering:                        | 16     | 249    | 374    | 0      | 0      | 0 |
| Route:       | <b>MO 80</b>       | Federal: 2,018   | State : 504   | Local : 0 | Estimated Total: 2,538 | R/W:                                | 0      | 20     | 0      | 0      | 0      | 0 |
| Project No.: | <b>SE0077</b>      | Anticipated Federal Funds : NHPP   |               |           | Award Date : 2027      | Construction:                       | 0      | 0      | 1,879  | 0      | 0      | 0 |
| Length:      | <b>0.40</b>        | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>MISSISSIPPI</b> | <b>Pavement preservation treatment from Rte. 62 to Rte. 80.</b>  |               |           |                        | Engineering:                        | 0      | 5      | 10     | 54     | 0      | 0 |
| Route:       | <b>RT B</b>        | Adv. CN: 474   | State : 119   | Local : 0 | Estimated Total: 593   | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.: | <b>SE0303</b>      | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 524    | 0      | 0 |
| Length:      | <b>8.91</b>        | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>MISSISSIPPI</b> | <b>Pavement preservation treatment from Rte. 80 to Rte. P.</b>   |               |           |                        | Engineering:                        | 0      | 5      | 10     | 41     | 0      | 0 |
| Route:       | <b>RT BB</b>       | Adv. CN: 306   | State : 76    | Local : 0 | Estimated Total: 382   | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.: | <b>SE0266</b>      | Anticipated Federal Funds : AC-STBG  |               |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 326    | 0      | 0 |
| Length:      | <b>7.51</b>        | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>NEW MADRID</b>  | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bernie, Campbell and Portageville.</b>                   |               |           |                        | Engineering:                        | 63     | 105    | 0      | 0      | 0      | 0 |
| Route:       | <b>US 61</b>       | Federal: 1,322   | State : 330   | Local : 0 | Estimated Total: 1,715 | R/W:                                | 0      | 5      | 0      | 0      | 0      | 0 |
| Project No.: | <b>9S3798</b>      | Anticipated Federal Funds : STBG   |               |           | Award Date : 11/2025   | Construction:                       | 0      | 1,542  | 0      | 0      | 0      | 0 |
| Length:      | <b>0.75</b>        | Let With :   |               |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. : |  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                   |   |              |         |              |          | STATE FISCAL YEAR PROJECT BUDGETING |                               |            |            |           |            |          |
|--------------|-------------------|---|--------------|---------|--------------|----------|-------------------------------------|-------------------------------|------------|------------|-----------|------------|----------|
|              |                   |   |              |         |              |          | Prior                               | 7/2025                        | 7/2026     | 7/2027     | 7/2028    | 7/2029     |          |
|              |                   |   |              |         |              |          | Prog                                | 6/2026                        | 6/2027     | 6/2028     | 6/2029    | 6/2030     |          |
| County:      | <b>NEW MADRID</b> | <b>Intersection improvement at Rte. 80.</b>   |              |         |              |          | Engineering:                        | <b>50</b>                     | <b>100</b> | <b>350</b> | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>US 61</b>      | Federal:  | <b>2,508</b> | State : | <b>279</b>   | Local :  | <b>0</b>                            | Estimated Total: <b>2,837</b> |            |            |           |            |          |
| Project No.: | <b>SE0234</b>     | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |              |          | Award Date :                        | <b>2027</b>                   |            |            |           |            |          |
| Length:      | <b>1.00</b>       | Let With :  |              |         |              |          | Future Cost :                       | <b>0</b>                      |            |            |           |            |          |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |              |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
|              |                   |   |              |         |              | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |          |
| County:      | <b>NEW MADRID</b> | <b>Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.</b>  |              |         |              |          | Engineering:                        | <b>30</b>                     | <b>62</b>  | <b>156</b> | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>RT ZZ</b>      | Federal:  | <b>0</b>     | State : | <b>969</b>   | Local :  | <b>0</b>                            | Estimated Total: <b>999</b>   |            |            |           |            |          |
| Project No.: | <b>SE0107</b>     | Anticipated Federal Funds : <b>STATE</b>  |              |         |              |          | Award Date :                        | <b>2027</b>                   |            |            |           |            |          |
| Length:      | <b>0.20</b>       | Let With :  |              |         |              |          | Future Cost :                       | <b>0</b>                      |            |            |           |            |          |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |              |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
|              |                   |   |              |         |              | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |          |
| County:      | <b>OREGON</b>     | <b>Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.</b>     |              |         |              |          | Engineering:                        | <b>505</b>                    | <b>359</b> | <b>758</b> | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>MO 142</b>     | Federal:  | <b>4,801</b> | State : | <b>1,200</b> | Local :  | <b>0</b>                            | Estimated Total: <b>6,506</b> |            |            |           |            |          |
| Project No.: | <b>9P3686</b>     | Anticipated Federal Funds : <b>PROTECT</b>  |              |         |              |          | Award Date :                        | <b>2027</b>                   |            |            |           |            |          |
| Length:      | <b>0.96</b>       | Let With :  |              |         |              |          | Future Cost :                       | <b>0</b>                      |            |            |           |            |          |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |              |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
|              |                   |   |              |         |              | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |          |
| County:      | <b>OREGON</b>     | <b>Bridge replacement over Cox Creek. Project involves bridge H0173.</b>  |              |         |              |          | Engineering:                        | <b>129</b>                    | <b>250</b> | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
| Route:       | <b>US 160</b>     | Federal:  | <b>1,137</b> | State : | <b>284</b>   | Local :  | <b>0</b>                            | Estimated Total: <b>1,550</b> |            |            |           |            |          |
| Project No.: | <b>9S3802</b>     | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              |          | Award Date :                        | <b>6/2026</b>                 |            |            |           |            |          |
| Length:      | <b>0.20</b>       | Let With :  |              |         |              |          | Future Cost :                       | <b>0</b>                      |            |            |           |            |          |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |              |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
|              |                   |   |              |         |              | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |          |
| County:      | <b>OREGON</b>     | <b>Pavement resurfacing from Rte. FF to Rte. 21 and add rumble stripes from Rte. C to Rte. 21. Project involves bridge A2910.</b> |              |         |              |          | Engineering:                        | <b>51</b>                     | <b>55</b>  | <b>55</b>  | <b>70</b> | <b>536</b> | <b>0</b> |
| Route:       | <b>US 160</b>     | Adv. CN:  | <b>5,285</b> | State : | <b>1,321</b> | Local :  | <b>0</b>                            | Estimated Total: <b>6,657</b> |            |            |           |            |          |
| Project No.: | <b>SE0021</b>     | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              |          | Award Date :                        | <b>2029</b>                   |            |            |           |            |          |
| Length:      | <b>28.75</b>      | Let With :  |              |         |              |          | Future Cost :                       | <b>0</b>                      |            |            |           |            |          |
| MPO:         | <b>N</b>          | Tip No. :   |              |         |              |          | FFOS:                               | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b> |
|              |                   |   |              |         |              | Payback: | <b>0</b>                            | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |            |            |           |               |          |            |              |              |           |              |
|--------------|---------------|---|--------------|---------|--------------|-------------------------------------|---------------|-------------------------------|------------|------------|-----------|---------------|----------|------------|--------------|--------------|-----------|--------------|
|              |               |   |              |         |              | Prior                               | 7/2025        | 7/2026                        | 7/2027     | 7/2028     | 7/2029    |               |          |            |              |              |           |              |
|              |               |   |              |         |              | Prog                                | 6/2026        | 6/2027                        | 6/2028     | 6/2029     | 6/2030    |               |          |            |              |              |           |              |
| County:      | <b>OREGON</b> | <b>Bridge replacement over Barren Fork Creek. Project involves bridge H0458.</b>  |              |         |              | Engineering:                        | <b>93</b>     | <b>50</b>                     | <b>95</b>  | <b>403</b> | <b>0</b>  | <b>0</b>      |          |            |              |              |           |              |
| Route:       | <b>US 160</b> | Federal:  | <b>2,114</b> | State : | <b>528</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>2,735</b> |            |            |           | R/W:          | <b>0</b> | <b>0</b>   | <b>18</b>    | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| Project No.: | <b>SE0041</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2028</b>   |                               |            |            |           | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>2,076</b> | <b>0</b>  | <b>0</b>     |
| Length:      | <b>0.04</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |            |           | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |               |                               |            |            |           | Payback:      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| County:      | <b>OREGON</b> | <b>Bridge replacement over Eleven Point River. Project involves bridge K0272.</b> |              |         |              | Engineering:                        | <b>0</b>      | <b>50</b>                     | <b>50</b>  | <b>50</b>  | <b>85</b> | <b>405</b>    |          |            |              |              |           |              |
| Route:       | <b>US 160</b> | Federal:  | <b>3,460</b> | State : | <b>865</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>4,325</b> |            |            |           | R/W:          | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>27</b> | <b>0</b>     |
| Project No.: | <b>SE0190</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2030</b>   |                               |            |            |           | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>3,658</b> |
| Length:      | <b>0.40</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |            |           | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |               |                               |            |            |           | Payback:      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| County:      | <b>OREGON</b> | <b>Bridge replacement over Dry Creek. Project involves bridge H0174.</b>          |              |         |              | Engineering:                        | <b>0</b>      | <b>20</b>                     | <b>40</b>  | <b>40</b>  | <b>45</b> | <b>245</b>    |          |            |              |              |           |              |
| Route:       | <b>US 160</b> | Federal:  | <b>2,087</b> | State : | <b>522</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>2,609</b> |            |            |           | R/W:          | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>33</b> | <b>0</b>     |
| Project No.: | <b>SE0290</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2030</b>   |                               |            |            |           | Construction: | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>2,186</b> |
| Length:      | <b>0.20</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |            |           | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |               |                               |            |            |           | Payback:      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| County:      | <b>OREGON</b> | <b>Bridge replacement over Eleven Point River. Project involves bridge K0344.</b> |              |         |              | Engineering:                        | <b>156</b>    | <b>250</b>                    | <b>960</b> | <b>0</b>   | <b>0</b>  | <b>0</b>      |          |            |              |              |           |              |
| Route:       | <b>MO 19</b>  | Federal:  | <b>4,445</b> | State : | <b>1,111</b> | Local :                             | <b>0</b>      | Estimated Total: <b>5,712</b> |            |            |           | R/W:          | <b>0</b> | <b>35</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| Project No.: | <b>SE0033</b> | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2027</b>   |                               |            |            |           | Construction: | <b>0</b> | <b>0</b>   | <b>4,311</b> | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| Length:      | <b>0.10</b>   | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |            |            |           | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |               |                               |            |            |           | Payback:      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| County:      | <b>OREGON</b> | <b>Pavement resurfacing from Rte. 19 to end of state maintenance.</b>             |              |         |              | Engineering:                        | <b>10</b>     | <b>114</b>                    | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>      |          |            |              |              |           |              |
| Route:       | <b>RT AA</b>  | Adv. CN:  | <b>854</b>   | State : | <b>214</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,078</b> |            |            |           | R/W:          | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| Project No.: | <b>9S3809</b> | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date :                        | <b>5/2026</b> |                               |            |            |           | Construction: | <b>0</b> | <b>954</b> | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| Length:      | <b>9.18</b>   | Let With : <b>9S3845 SE0042</b>   |              |         |              | Future Cost : <b>0</b>              |               |                               |            |            |           | FFOS:         | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |
| MPO:         | <b>N</b>      | Tip No. :   |              |         |              |                                     |               |                               |            |            |           | Payback:      | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>  | <b>0</b>     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                      |   |               |         |               | STATE FISCAL YEAR PROJECT BUDGETING |             |                                 |        |        |        |          |               |   |   |       |     |        |       |
|--------------|----------------------|---|---------------|---------|---------------|-------------------------------------|-------------|---------------------------------|--------|--------|--------|----------|---------------|---|---|-------|-----|--------|-------|
|              |                      |   |               |         |               | Prior                               | 7/2025      | 7/2026                          | 7/2027 | 7/2028 | 7/2029 |          |               |   |   |       |     |        |       |
|              |                      |   |               |         |               | Prog                                | 6/2026      | 6/2027                          | 6/2028 | 6/2029 | 6/2030 |          |               |   |   |       |     |        |       |
| County:      | <b>OREGON</b>        | <b>Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476.</b> |               |         |               | Engineering:                        | 0           | 60                              | 60     | 60     | 100    | 460      |               |   |   |       |     |        |       |
| Route:       | <b>CST WALNUT ST</b> | Adv. CN:  | <b>3,952</b>  | State : | <b>988</b>    | Local :                             | <b>0</b>    | Estimated Total: <b>4,940</b>   |        |        |        | R/W:     | 0             | 0 | 0 | 0     | 0   | 0      |       |
| Project No.: | <b>SE0295</b>        | Anticipated Federal Funds : <b>AC-STBG</b>  |               |         |               | Award Date :                        | <b>2030</b> |                                 |        |        |        |          | Construction: | 0 | 0 | 0     | 0   | 0      | 4,200 |
| Length:      | <b>0.20</b>          | Let With :  |               |         |               | Future Cost : <b>0</b>              |             |                                 |        |        |        | FFOS:    | 0             | 0 | 0 | 0     | 0   | 0      |       |
| MPO:         | <b>N</b>             | Tip No. :   |               |         |               |                                     |             |                                 |        |        |        | Payback: | 0             | 0 | 0 | 0     | 0   | 0      |       |
| County:      | <b>OZARK</b>         | <b>Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E.</b>                 |               |         |               | Engineering:                        | 0           | 5                               | 10     | 46     | 0      | 0        |               |   |   |       |     |        |       |
| Route:       | <b>MO 142</b>        | Adv. CN:  | <b>372</b>    | State : | <b>93</b>     | Local :                             | <b>0</b>    | Estimated Total: <b>465</b>     |        |        |        | R/W:     | 0             | 0 | 0 | 0     | 0   | 0      |       |
| Project No.: | <b>SE0311</b>        | Anticipated Federal Funds : <b>AC-STBG</b>  |               |         |               | Award Date :                        | <b>2028</b> |                                 |        |        |        |          | Construction: | 0 | 0 | 0     | 404 | 0      | 0     |
| Length:      | <b>9.72</b>          | Let With :  |               |         |               | Future Cost : <b>0</b>              |             |                                 |        |        |        | FFOS:    | 0             | 0 | 0 | 0     | 0   | 0      |       |
| MPO:         | <b>N</b>             | Tip No. :   |               |         |               |                                     |             |                                 |        |        |        | Payback: | 0             | 0 | 0 | 0     | 0   | 0      |       |
| County:      | <b>OZARK</b>         | <b>Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.</b>                           |               |         |               | Engineering:                        | 500         | 500                             | 3,000  | 3,000  | 8,161  | 0        |               |   |   |       |     |        |       |
| Route:       | <b>US 160</b>        | Federal:  | <b>79,914</b> | State : | <b>19,978</b> | Local :                             | <b>0</b>    | Estimated Total: <b>100,392</b> |        |        |        | R/W:     | 0             | 0 | 0 | 3,050 | 0   | 0      |       |
| Project No.: | <b>SE0185</b>        | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2029</b> |                                 |        |        |        |          | Construction: | 0 | 0 | 0     | 0   | 82,181 | 0     |
| Length:      | <b>1.00</b>          | Let With :  |               |         |               | Future Cost : <b>0</b>              |             |                                 |        |        |        | FFOS:    | 0             | 0 | 0 | 0     | 0   | 0      |       |
| MPO:         | <b>N</b>             | Tip No. :   |               |         |               |                                     |             |                                 |        |        |        | Payback: | 0             | 0 | 0 | 0     | 0   | 0      |       |
| County:      | <b>OZARK</b>         | <b>Bridge replacement over Brixey Creek. Project involves bridge N0328.</b>                               |               |         |               | Engineering:                        | 0           | 20                              | 20     | 20     | 20     | 125      |               |   |   |       |     |        |       |
| Route:       | <b>MO 95</b>         | Federal:  | <b>1,563</b>  | State : | <b>391</b>    | Local :                             | <b>0</b>    | Estimated Total: <b>1,954</b>   |        |        |        | R/W:     | 0             | 0 | 0 | 0     | 19  | 0      |       |
| Project No.: | <b>SE0191</b>        | Anticipated Federal Funds : <b>NHPP</b>   |               |         |               | Award Date :                        | <b>2030</b> |                                 |        |        |        |          | Construction: | 0 | 0 | 0     | 0   | 0      | 1,730 |
| Length:      | <b>0.40</b>          | Let With :  |               |         |               | Future Cost : <b>0</b>              |             |                                 |        |        |        | FFOS:    | 0             | 0 | 0 | 0     | 0   | 0      |       |
| MPO:         | <b>N</b>             | Tip No. :   |               |         |               |                                     |             |                                 |        |        |        | Payback: | 0             | 0 | 0 | 0     | 0   | 0      |       |
| County:      | <b>OZARK</b>         | <b>Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.</b>                            |               |         |               | Engineering:                        | 0           | 10                              | 10     | 10     | 15     | 57       |               |   |   |       |     |        |       |
| Route:       | <b>RT N</b>          | Adv. CN:  | <b>633</b>    | State : | <b>158</b>    | Local :                             | <b>0</b>    | Estimated Total: <b>791</b>     |        |        |        | R/W:     | 0             | 0 | 0 | 0     | 4   | 0      |       |
| Project No.: | <b>SE0192</b>        | Anticipated Federal Funds : <b>AC-STBG</b>  |               |         |               | Award Date :                        | <b>2030</b> |                                 |        |        |        |          | Construction: | 0 | 0 | 0     | 0   | 0      | 685   |
| Length:      | <b>0.40</b>          | Let With :  |               |         |               | Future Cost : <b>0</b>              |             |                                 |        |        |        | FFOS:    | 0             | 0 | 0 | 0     | 0   | 0      |       |
| MPO:         | <b>N</b>             | Tip No. :   |               |         |               |                                     |             |                                 |        |        |        | Payback: | 0             | 0 | 0 | 0     | 0   | 0      |       |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |                      |                  |                                | STATE FISCAL YEAR PROJECT BUDGETING |          |              |              |            |               |          |
|--------------|-----------------|--|----------------------|------------------|--------------------------------|-------------------------------------|----------|--------------|--------------|------------|---------------|----------|
|              |                 |  |                      |                  |                                | Prior                               | 7/2025   | 7/2026       | 7/2027       | 7/2028     | 7/2029        |          |
|              |                 |  |                      |                  |                                | Prog                                | 6/2026   | 6/2027       | 6/2028       | 6/2029     | 6/2030        |          |
| County:      | <b>OZARK</b>    | <b>Pavement resurfacing from Rte. H to Rte. 160.</b>   |                      |                  |                                | Engineering:                        | <b>3</b> | <b>4</b>     | <b>4</b>     | <b>73</b>  | <b>0</b>      | <b>0</b> |
| Route:       | <b>RT PP</b>    | Adv. CN: <b>622</b>  | State : <b>155</b>   | Local : <b>0</b> | Estimated Total: <b>780</b>    | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SE0015</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |                      |                  | Award Date : <b>2028</b>       | Construction:                       | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>696</b> | <b>0</b>      | <b>0</b> |
| Length:      | <b>5.31</b>     | Let With :   |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>        | Tip No. :  |                      |                  |                                | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>PEMISCOT</b> | <b>Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge A1700.</b>   |                      |                  |                                | Engineering:                        | <b>1</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      | <b>0</b> |
| Route:       | <b>IS 155</b>   | Federal: <b>4,317</b>  | State : <b>480</b>   | Local : <b>0</b> | Estimated Total: <b>4,798</b>  | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SE0189</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  | Award Date : /                 | Construction:                       | <b>0</b> | <b>4,797</b> | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Length:      | <b>0.50</b>     | Let With :   |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>        | Tip No. :  |                      |                  |                                | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>PEMISCOT</b> | <b>Bridge washing over the Mississippi River. Project involves bridges A1700.</b>  |                      |                  |                                | Engineering:                        | <b>2</b> | <b>1</b>     | <b>1</b>     | <b>19</b>  | <b>0</b>      | <b>0</b> |
| Route:       | <b>IS 155</b>   | Federal: <b>210</b>  | State : <b>23</b>    | Local : <b>0</b> | Estimated Total: <b>235</b>    | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SE0171</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  | Award Date : <b>2028</b>       | Construction:                       | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>212</b> | <b>0</b>      | <b>0</b> |
| Length:      | <b>0.58</b>     | Let With :   |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>        | Tip No. :  |                      |                  |                                | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>PEMISCOT</b> | <b>Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.</b>  |                      |                  |                                | Engineering:                        | <b>0</b> | <b>1</b>     | <b>1</b>     | <b>1</b>   | <b>1</b>      | <b>1</b> |
| Route:       | <b>IS 155</b>   | Federal: <b>31,505</b>   | State : <b>3,500</b> | Local : <b>0</b> | Estimated Total: <b>35,005</b> | R/W:                                | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SE0257</b>   | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  | Award Date : <b>2030</b>       | Construction:                       | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>35,000</b> |          |
| Length:      | <b>0.56</b>     | Let With :   |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>        | Tip No. :  |                      |                  |                                | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| County:      | <b>PEMISCOT</b> | <b>Repair slides and erosion in Pemiscot, New Madrid, Mississippi, Stoddard, and Dunklin counties along I-55, I-57, Rte. B, Rte. 61, Rte. 62, Rte. 60, and Rte. W. \$2,892,000 Emergency Relief funds, April 2025 flood event.</b> |                      |                  |                                | Engineering:                        | <b>0</b> | <b>175</b>   | <b>323</b>   | <b>0</b>   | <b>0</b>      | <b>0</b> |
| Route:       | <b>IS 55</b>    | Federal: <b>3,389</b>  | State : <b>847</b>   | Local : <b>0</b> | Estimated Total: <b>4,236</b>  | R/W:                                | <b>0</b> | <b>15</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |
| Project No.: | <b>SE0333</b>   | Anticipated Federal Funds : <b>OTHER</b>   |                      |                  | Award Date : <b>2026</b>       | Construction:                       | <b>0</b> | <b>0</b>     | <b>3,723</b> | <b>0</b>   | <b>0</b>      |          |
| Length:      | <b>3.95</b>     | Let With :   |                      |                  | Future Cost : <b>0</b>         | FFOS:                               | <b>0</b> | <b>0</b>     | <b>2,892</b> | <b>0</b>   | <b>0</b>      |          |
| MPO:         | <b>N</b>        | Tip No. :  |                      |                  |                                | Payback:                            | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |           |            |            |           |
|--------------|-----------------|---|--------------|---------|--------------|-------------------------------------|---------------|-------------------------------|-----------|------------|------------|-----------|
|              |                 |   |              |         |              | Prior                               | 7/2025        | 7/2026                        | 7/2027    | 7/2028     | 7/2029     |           |
|              |                 |   |              |         |              | Prog                                | 6/2026        | 6/2027                        | 6/2028    | 6/2029     | 6/2030     |           |
| County:      | <b>PEMISCOT</b> | <b>Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.</b> |              |         |              | Engineering:                        | <b>3</b>      | <b>2</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  |
| Route:       | <b>MO 84</b>    | Federal:  | <b>0</b>     | State : | <b>1,109</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,112</b> |           |            |            |           |
| Project No.: | <b>SE0167</b>   | Anticipated Federal Funds : <b>STATE</b>  |              |         |              | Award Date :                        | /             |                               |           |            |            |           |
| Length:      | <b>0.20</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |           |            |            |           |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              | FFOS:                               | <b>0</b>      | <b>823</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  |
|              |                 |   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   |           |
| County:      | <b>PEMISCOT</b> | <b>Upgrade pedestrian facilities at various locations in New Hamburg and Wardell.</b>   |              |         |              | Engineering:                        | <b>75</b>     | <b>5</b>                      | <b>5</b>  | <b>139</b> | <b>0</b>   | <b>0</b>  |
| Route:       | <b>RT A</b>     | Federal:  | <b>1,624</b> | State : | <b>406</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>2,105</b> |           |            |            |           |
| Project No.: | <b>SE0178</b>   | Anticipated Federal Funds : <b>STBG</b>   |              |         |              | Award Date :                        | <b>2028</b>   |                               |           |            |            |           |
| Length:      | <b>0.39</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |           |            |            |           |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  |
|              |                 |   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   |           |
| County:      | <b>PEMISCOT</b> | <b>Bridge replacement over Clay Root Bay. Project involves bridge T0697.</b>  |              |         |              | Engineering:                        | <b>5</b>      | <b>5</b>                      | <b>30</b> | <b>50</b>  | <b>130</b> | <b>0</b>  |
| Route:       | <b>RT A</b>     | Federal:  | <b>951</b>   | State : | <b>238</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,194</b> |           |            |            |           |
| Project No.: | <b>SE0220</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2028</b>   |                               |           |            |            |           |
| Length:      | <b>0.20</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |           |            |            |           |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  |
|              |                 |   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   |           |
| County:      | <b>PEMISCOT</b> | <b>Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.</b>   |              |         |              | Engineering:                        | <b>51</b>     | <b>65</b>                     | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  |
| Route:       | <b>RT C</b>     | Federal:  | <b>652</b>   | State : | <b>163</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>866</b>   |           |            |            |           |
| Project No.: | <b>9S3770</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>1/2026</b> |                               |           |            |            |           |
| Length:      | <b>0.20</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |           |            |            |           |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  |
|              |                 |   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   |           |
| County:      | <b>PEMISCOT</b> | <b>Bridge replacement over Drainage Ditch 1. Project involves bridge S0715.</b>   |              |         |              | Engineering:                        | <b>0</b>      | <b>2</b>                      | <b>5</b>  | <b>50</b>  | <b>50</b>  | <b>78</b> |
| Route:       | <b>RT C</b>     | Federal:  | <b>883</b>   | State : | <b>221</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>1,104</b> |           |            |            |           |
| Project No.: | <b>SE0258</b>   | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date :                        | <b>2029</b>   |                               |           |            |            |           |
| Length:      | <b>0.01</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>              |               |                               |           |            |            |           |
| MPO:         | <b>N</b>        | Tip No. :   |              |         |              | FFOS:                               | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  |
|              |                 |   |              |         |              | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>   |           |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |          |   |             |           |                        |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|----------|---|-------------|-----------|------------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|              |          |   |             |           |                        |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |          |   |             |           |                        |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | PEMISCOT | Pavement resurfacing and add rumble stripes from Rte. U to Rte. 164.                  |             |           |                        | Engineering:  | 23                                  | 317    | 0      | 0      | 0      | 0      |
| Route:       | RT D     | Adv. CN: 1,537  | State : 384 | Local : 0 | Estimated Total: 1,944 | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.: | SE0075   | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 6/2026    | Construction: | 0                                   | 1,604  | 0      | 0      | 0      |        |
| Length:      | 6.07     | Let With : SE0074 SE0105  |             |           | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO:         | N        | Tip No. :   |             |           |                        | Payback:      | 0                                   | 0      | 0      | 0      | 0      |        |
| County:      | PEMISCOT | Pavement resurfacing from Rte. 164 to Arkansas State line.                            |             |           |                        | Engineering:  | 3                                   | 90     | 0      | 0      | 0      |        |
| Route:       | RT DD    | Adv. CN: 652  | State : 163 | Local : 0 | Estimated Total: 818   | R/W:          | 0                                   | 0      | 0      | 0      |        |        |
| Project No.: | SE0074   | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 6/2026    | Construction: | 0                                   | 725    | 0      | 0      |        |        |
| Length:      | 6.47     | Let With : SE0075 SE0105  |             |           | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      |        |        |
| MPO:         | N        | Tip No. :   |             |           |                        | Payback:      | 0                                   | 0      | 0      | 0      |        |        |
| County:      | PEMISCOT | Pavement resurfacing from Rte. 84 to Rte. K.  |             |           |                        | Engineering:  | 6                                   | 79     | 0      | 0      | 0      |        |
| Route:       | RT J     | Adv. CN: 499  | State : 125 | Local : 0 | Estimated Total: 630   | R/W:          | 0                                   | 0      | 0      | 0      |        |        |
| Project No.: | SE0105   | Anticipated Federal Funds : AC-STBG   |             |           | Award Date : 6/2026    | Construction: | 0                                   | 545    | 0      | 0      |        |        |
| Length:      | 4.93     | Let With : SE0074 SE0075  |             |           | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      |        |        |
| MPO:         | N        | Tip No. :   |             |           |                        | Payback:      | 0                                   | 0      | 0      | 0      |        |        |
| County:      | PEMISCOT | Bridge replacement over Main Ditch 1. Project involves bridge N0186.                  |             |           |                        | Engineering:  | 11                                  | 20     | 50     | 100    | 260    |        |
| Route:       | RT Z     | Federal: 1,874  | State : 468 | Local : 0 | Estimated Total: 2,353 | R/W:          | 0                                   | 0      | 0      | 42     |        |        |
| Project No.: | SE0222   | Anticipated Federal Funds : NHPP  |             |           | Award Date : 2028      | Construction: | 0                                   | 0      | 0      | 0      |        |        |
| Length:      | 0.20     | Let With :  |             |           | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      |        |        |
| MPO:         | N        | Tip No. :   |             |           |                        | Payback:      | 0                                   | 0      | 0      | 0      |        |        |
| County:      | PERRY    | Payment to Perryville to add roundabout at Alma Avenue. \$1,605,000 Cost Share funds. |             |           |                        | Engineering:  | 8                                   | 7      | 0      | 0      | 0      |        |
| Route:       | MO 51    | Federal: 1,290  | State : 322 | Local : 0 | Estimated Total: 1,620 | R/W:          | 0                                   | 0      | 0      | 0      |        |        |
| Project No.: | SE0246   | Anticipated Federal Funds : NHPP  |             |           | Award Date : /         | Construction: | 0                                   | 1,605  | 0      | 0      |        |        |
| Length:      | 0.36     | Let With :  |             |           | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      |        |        |
| MPO:         | N        | Tip No. :   |             |           |                        | Payback:      | 0                                   | 0      | 0      | 0      |        |        |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |           |           |            |               |          |              |          |          |          |          |              |
|--------------|---------------|--|--------------|---------|------------|-------------------------------------|---------------|-------------------------------|-----------|-----------|------------|---------------|----------|--------------|----------|----------|----------|----------|--------------|
|              |               |  |              |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027    | 7/2028    | 7/2029     |               |          |              |          |          |          |          |              |
|              |               |  |              |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028    | 6/2029    | 6/2030     |               |          |              |          |          |          |          |              |
| County:      | <b>PERRY</b>  | <b>Bridge replacement over Apple Creek. Project involves bridge P0803.</b>         |              |         |            | Engineering:                        | <b>278</b>    | <b>268</b>                    | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |
| Route:       | <b>RT C</b>   | Federal:   | <b>2,108</b> | State : | <b>527</b> | Local :                             | <b>0</b>      | Estimated Total: <b>2,913</b> |           |           |            | R/W:          | <b>0</b> | <b>21</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>SE0056</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>6/2026</b> |                               |           |           |            | Construction: | <b>0</b> | <b>2,346</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| Length:      | <b>0.02</b>   | Let With : <b>9S3671</b>   |              |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |
| County:      | <b>PERRY</b>  | <b>Bridge replacement over Cinque Hommes Creek. Project involves bridge A0901.</b> |              |         |            | Engineering:                        | <b>0</b>      | <b>10</b>                     | <b>20</b> | <b>50</b> | <b>150</b> | <b>236</b>    |          |              |          |          |          |          |              |
| Route:       | <b>RT C</b>   | Federal:   | <b>2,814</b> | State : | <b>703</b> | Local :                             | <b>0</b>      | Estimated Total: <b>3,517</b> |           |           |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>5</b> | <b>0</b> |              |
| Project No.: | <b>SE0283</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2030</b>   |                               |           |           |            | Construction: | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,046</b> |
| Length:      | <b>0.20</b>   | Let With :   |              |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |
| County:      | <b>PERRY</b>  | <b>Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.</b> |              |         |            | Engineering:                        | <b>0</b>      | <b>5</b>                      | <b>5</b>  | <b>10</b> | <b>50</b>  | <b>130</b>    |          |              |          |          |          |          |              |
| Route:       | <b>RT E</b>   | Federal:   | <b>1,021</b> | State : | <b>255</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,276</b> |           |           |            | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>SE0284</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2030</b>   |                               |           |           |            | Construction: | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,076</b> |
| Length:      | <b>0.20</b>   | Let With :   |              |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |
| County:      | <b>PERRY</b>  | <b>Bridge replacement over Apple Creek. Project involves bridge N0877.</b>         |              |         |            | Engineering:                        | <b>117</b>    | <b>151</b>                    | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |
| Route:       | <b>RT K</b>   | Federal:   | <b>1,011</b> | State : | <b>253</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,381</b> |           |           |            | R/W:          | <b>0</b> | <b>6</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>9S3671</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>6/2026</b> |                               |           |           |            | Construction: | <b>0</b> | <b>1,107</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| Length:      | <b>0.20</b>   | Let With : <b>SE0056</b>   |              |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |
| County:      | <b>PERRY</b>  | <b>Bridge replacement over Saline Creek. Project involves bridge N0062.</b>        |              |         |            | Engineering:                        | <b>138</b>    | <b>138</b>                    | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |
| Route:       | <b>RT NN</b>  | Adv. CN:   | <b>1,373</b> | State : | <b>343</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,854</b> |           |           |            | R/W:          | <b>0</b> | <b>2</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| Project No.: | <b>9S3771</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2/2026</b> |                               |           |           |            | Construction: | <b>0</b> | <b>1,576</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| Length:      | <b>0.20</b>   | Let With : <b>9S3670</b>   |              |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |            | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |              |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |            | Payback:                            | <b>0</b>      | <b>0</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>      |          |              |          |          |          |          |              |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |  |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|-------------|--|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |             |  |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |             |  |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | PERRY       | Bridge replacement over Apple Creek. Project involves bridge N0606.      |             |           |                        | Engineering:                        | 0      | 10     | 15     | 35     | 90     | 174 |
| Route:       | RT O        | Federal: 1,892   | State : 473 | Local : 0 | Estimated Total: 2,365 | R/W:                                | 0      | 0      | 0      | 5      | 0      |     |
| Project No.: | SE0279      | Anticipated Federal Funds : NHPP Award Date : 2030                       |             |           |                        | Construction:                       | 0      | 0      | 0      | 0      | 2,036  |     |
| Length:      | 0.20        | Let With :   |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | PERRY       | Bridge replacement over Saline Creek. Project involves bridge S0734.     |             |           |                        | Engineering:                        | 303    | 279    | 0      | 0      | 0      | 0   |
| Route:       | RT T        | Adv. CN: 2,061   | State : 515 | Local : 0 | Estimated Total: 2,879 | R/W:                                | 0      | 28     | 0      | 0      | 0      | 0   |
| Project No.: | 9S3670      | Anticipated Federal Funds : AC-STBG Award Date : 2/2026                  |             |           |                        | Construction:                       | 0      | 2,269  | 0      | 0      | 0      | 0   |
| Length:      | 0.20        | Let With : 9S3771  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0   |
| County:      | REYNOLDS    | Pavement resurfacing from Rte. 21 to near Wayne County line.             |             |           |                        | Engineering:                        | 25     | 194    | 0      | 0      | 0      | 0   |
| Route:       | MO 34       | Federal: 1,519   | State : 380 | Local : 0 | Estimated Total: 1,924 | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0   |
| Project No.: | SE0003      | Anticipated Federal Funds : NHPP Award Date : 3/2026                     |             |           |                        | Construction:                       | 0      | 1,705  | 0      | 0      | 0      | 0   |
| Length:      | 9.21        | Let With : SE0149  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0   |
| County:      | RIPLEY      | Bridge replacement over Drainage Ditch 2. Project involves bridge T0758. |             |           |                        | Engineering:                        | 124    | 130    | 0      | 0      | 0      | 0   |
| Route:       | MO 142      | Federal: 966   | State : 242 | Local : 0 | Estimated Total: 1,340 | R/W:                                | 8      | 0      | 0      | 0      | 0      | 0   |
| Project No.: | 9S3685      | Anticipated Federal Funds : NHPP Award Date : 12/2025                    |             |           |                        | Construction:                       | 0      | 1,078  | 0      | 0      | 0      | 0   |
| Length:      | 0.20        | Let With : 9S3817 9S3848 SE0031  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0   |
| County:      | RIPLEY      | Bridge replacement over Harris Creek. Project involves bridge S0814.     |             |           |                        | Engineering:                        | 163    | 159    | 0      | 0      | 0      | 0   |
| Route:       | MO 142      | Adv. CN: 916   | State : 229 | Local : 0 | Estimated Total: 1,322 | R/W:                                | 14     | 0      | 0      | 0      | 0      | 0   |
| Project No.: | SE0031      | Anticipated Federal Funds : AC-STBG Award Date : 12/2025                 |             |           |                        | Construction:                       | 0      | 986    | 0      | 0      | 0      | 0   |
| Length:      | 0.04        | Let With : 9S3685 9S3817 9S3848  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO:         | N Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |            |                               |              |          |          |          |
|--------------|---------------|--|--------------|---------|--------------|-------------------------------------|------------|-------------------------------|--------------|----------|----------|----------|
|              |               |  |              |         |              | Prior                               | 7/2025     | 7/2026                        | 7/2027       | 7/2028   | 7/2029   |          |
|              |               |  |              |         |              | Prog                                | 6/2026     | 6/2027                        | 6/2028       | 6/2029   | 6/2030   |          |
| County:      | <b>RIPLEY</b> | <b>Bridge replacement over Logan Creek. Project involves bridge S0889.</b>   |              |         |              | Engineering:                        | <b>64</b>  | <b>65</b>                     | <b>320</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>MO 142</b> | Federal:   | <b>1,454</b> | State : | <b>363</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>1,881</b> |              |          |          |          |
| Project No.: | <b>SE0032</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Construction:                       | <b>0</b>   | <b>0</b>                      | <b>1,415</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.04</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>   |                               |              |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>RIPLEY</b> | <b>Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.</b> |              |         |              | Engineering:                        | <b>37</b>  | <b>631</b>                    | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>US 160</b> | Adv. CN:   | <b>5,570</b> | State : | <b>1,392</b> | Local :                             | <b>0</b>   | Estimated Total: <b>6,999</b> |              |          |          |          |
| Project No.: | <b>9S3806</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Construction:                       | <b>0</b>   | <b>6,331</b>                  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>9.13</b>   | Let With :   |              |         |              | Future Cost :                       | <b>0</b>   |                               |              |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>RIPLEY</b> | <b>Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.</b>                                      |              |         |              | Engineering:                        | <b>180</b> | <b>173</b>                    | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT W</b>   | Federal:   | <b>1,012</b> | State : | <b>253</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>1,452</b> |              |          |          |          |
| Project No.: | <b>9S3817</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Construction:                       | <b>0</b>   | <b>1,092</b>                  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>   | Let With : <b>9S3685 9S3848 SE0031</b>   |              |         |              | Future Cost :                       | <b>0</b>   |                               |              |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>RIPLEY</b> | <b>Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.</b>                                      |              |         |              | Engineering:                        | <b>181</b> | <b>173</b>                    | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>RT W</b>   | Federal:   | <b>1,014</b> | State : | <b>254</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>1,456</b> |              |          |          |          |
| Project No.: | <b>9S3848</b> | Anticipated Federal Funds : <b>NHPP</b>  |              |         |              | Construction:                       | <b>0</b>   | <b>1,095</b>                  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>   | Let With : <b>9S3685 9S3817 SE0031</b>   |              |         |              | Future Cost :                       | <b>0</b>   |                               |              |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| County:      | <b>SCOTT</b>  | <b>Pavement resurfacing from Rte. 77 to Rte. Y.</b>  |              |         |              | Engineering:                        | <b>31</b>  | <b>50</b>                     | <b>280</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>US 61</b>  | Adv. CN:   | <b>2,958</b> | State : | <b>739</b>   | Local :                             | <b>0</b>   | Estimated Total: <b>3,728</b> |              |          |          |          |
| Project No.: | <b>9S3777</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |              | Construction:                       | <b>0</b>   | <b>0</b>                      | <b>3,367</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>11.03</b>  | Let With :   |              |         |              | Future Cost :                       | <b>0</b>   |                               |              |          |          |          |
| MPO:         | <b>N</b>      | Tip No. :  |              |         |              | FFOS:                               | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
|              |               |  |              |         |              | Payback:                            | <b>0</b>   | <b>0</b>                      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |       |   |   |       |   |    |       |
|--------------|--------|---|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|-------|---|---|-------|---|----|-------|
|              |        |   |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |       |   |   |       |   |    |       |
|              |        |   |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |       |   |   |       |   |    |       |
| County:      | SCOTT  | Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street. |       |         |     | Engineering:                        | 25     | 50                     | 140    | 0      | 0      | 0     |   |   |       |   |    |       |
| Route:       | US 61  | Federal:  | 941   | State : | 104 | Local :                             | 0      | Estimated Total: 1,070 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 0  |       |
| Project No.: | SE0235 | Anticipated Federal Funds : SAFETY  |       |         |     | Award Date :                        | 2027   | Construction:          |        |        |        |       | 0 | 0 | 855   | 0 | 0  | 0     |
| Length:      | 1.28   | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0  | 0     |
| MPO:         | N      | Tip No. :   |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0  |       |
| County:      | SCOTT  | Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.                        |       |         |     | Engineering:                        | 2      | 5                      | 10     | 50     | 50     | 212   |   |   |       |   |    |       |
| Route:       | MO 77  | Federal:  | 1,464 | State : | 366 | Local :                             | 0      | Estimated Total: 1,832 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 36 | 0     |
| Project No.: | SE0213 | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2029   | Construction:          |        |        |        |       | 0 | 0 | 0     | 0 | 0  | 1,467 |
| Length:      | 0.20   | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0  | 0     |
| MPO:         | N      | Tip No. :   |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0  |       |
| County:      | SCOTT  | Bridge replacement over Drain Ditch 1. Project involves bridge S0615.                           |       |         |     | Engineering:                        | 0      | 20                     | 20     | 20     | 22     | 122   |   |   |       |   |    |       |
| Route:       | MO 91  | Federal:  | 1,114 | State : | 279 | Local :                             | 0      | Estimated Total: 1,393 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 15 | 0     |
| Project No.: | SE0278 | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2029   | Construction:          |        |        |        |       | 0 | 0 | 0     | 0 | 0  | 1,174 |
| Length:      | 0.20   | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0  | 0     |
| MPO:         | N      | Tip No. :   |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0  |       |
| County:      | SCOTT  | Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.                        |       |         |     | Engineering:                        | 0      | 20                     | 20     | 20     | 20     | 120   |   |   |       |   |    |       |
| Route:       | MO 91  | Federal:  | 1,054 | State : | 264 | Local :                             | 0      | Estimated Total: 1,318 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 15 | 0     |
| Project No.: | SE0280 | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2029   | Construction:          |        |        |        |       | 0 | 0 | 0     | 0 | 0  | 1,103 |
| Length:      | 0.20   | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0  | 0     |
| MPO:         | N      | Tip No. :   |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0  |       |
| County:      | SCOTT  | Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.                    |       |         |     | Engineering:                        | 11     | 25                     | 127    | 0      | 0      | 0     |   |   |       |   |    |       |
| Route:       | RT A   | Adv. CN:  | 1,191 | State : | 298 | Local :                             | 0      | Estimated Total: 1,500 |        |        |        | R/W:  | 0 | 0 | 0     | 0 | 0  | 0     |
| Project No.: | 9S3827 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2026   | Construction:          |        |        |        |       | 0 | 0 | 1,337 | 0 | 0  | 0     |
| Length:      | 9.02   | Let With :  |       |         |     | Future Cost : 0                     |        |                        |        |        |        | FFOS: | 0 | 0 | 0     | 0 | 0  | 0     |
| MPO:         | N      | Tip No. :   |       |         |     | Payback:                            |        |                        |        |        |        | 0     | 0 | 0 | 0     | 0 | 0  |       |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |    |     |       |   |    |   |
|--------------|--------|--|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|------|----|-----|-------|---|----|---|
|              |        |  |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |    |     |       |   |    |   |
|              |        |  |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |    |     |       |   |    |   |
| County:      | SCOTT  | Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761. |       |         |     | Engineering:                        | 124    | 282                    | 0      | 0      | 0      | 0    |    |     |       |   |    |   |
| Route:       | RT C   | Federal:   | 1,258 | State : | 315 | Local :                             | 0      | Estimated Total: 1,707 |        |        |        | R/W: | 10 | 0   | 0     | 0 | 0  | 0 |
| Project No.: | 9S3727 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date :                        | 1/2026 | Construction:          | 0      | 1,291  | 0      | 0    | 0  | 0   | 0     |   |    |   |
| Length:      | 0.23   | Let With : 9S3776  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0   |       |   |    |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |    |     |       |   |    |   |
| County:      | SCOTT  | Intersection improvements at Rte. K.   |       |         |     | Engineering:                        | 15     | 30                     | 50     | 0      | 0      | 0    |    |     |       |   |    |   |
| Route:       | RT N   | Adv. CN:   | 726   | State : | 182 | Local :                             | 0      | Estimated Total: 923   |        |        |        | R/W: | 0  | 136 | 0     | 0 | 0  | 0 |
| Project No.: | SE0143 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2027   | Construction:          | 0      | 0      | 692    | 0    | 0  | 0   |       |   |    |   |
| Length:      | 0.10   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0   |       |   |    |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |    |     |       |   |    |   |
| County:      | SCOTT  | Pavement resurfacing from Rte. E to Rte. D.                                      |       |         |     | Engineering:                        | 10     | 20                     | 106    | 0      | 0      | 0    |    |     |       |   |    |   |
| Route:       | RT N   | Adv. CN:   | 991   | State : | 248 | Local :                             | 0      | Estimated Total: 1,249 |        |        |        | R/W: | 0  | 0   | 0     | 0 | 0  |   |
| Project No.: | 9S3811 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2026   | Construction:          | 0      | 0      | 1,113  | 0    | 0  | 0   |       |   |    |   |
| Length:      | 10.09  | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0   |       |   |    |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |    |     |       |   |    |   |
| County:      | SCOTT  | Bridge replacement over North Cut Ditch. Project involves bridge N0257.          |       |         |     | Engineering:                        | 0      | 10                     | 15     | 40     | 90     | 169  |    |     |       |   |    |   |
| Route:       | RT O   | Adv. CN:   | 1,954 | State : | 489 | Local :                             | 0      | Estimated Total: 2,443 |        |        |        | R/W: | 0  | 0   | 0     | 0 | 11 | 0 |
| Project No.: | SE0281 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date :                        | 2030   | Construction:          | 0      | 0      | 0      | 0    | 0  | 0   | 2,108 |   |    |   |
| Length:      | 0.20   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0   |       |   |    |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |    |     |       |   |    |   |
| County:      | SCOTT  | Add roundabout at Rte. BB.   |       |         |     | Engineering:                        | 135    | 160                    | 0      | 0      | 0      | 0    |    |     |       |   |    |   |
| Route:       | RT Y   | Federal:   | 1,977 | State : | 220 | Local :                             | 0      | Estimated Total: 2,344 |        |        |        | R/W: | 12 | 0   | 0     | 0 | 0  | 0 |
| Project No.: | SE0150 | Anticipated Federal Funds : SAFETY   |       |         |     | Award Date :                        | 9/2025 | Construction:          | 0      | 2,037  | 0      | 0    | 0  | 0   |       |   |    |   |
| Length:      | 0.50   | Let With :   |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0   |       |   |    |   |
| MPO:         | N      | Tip No. :  |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |    |     |       |   |    |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |       |       |   |    |   |
|--------------|---------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|------|-------|-------|---|----|---|
|              |         |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |       |       |   |    |   |
|              |         |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |       |       |   |    |   |
| County:      | SCOTT   | Bridge replacement over Drainage Ditch 2. Project involves bridge L0299.    |       |         |       | Engineering:                        | 0      | 20                     | 20     | 25     | 40     | 185  |       |       |   |    |   |
| Route:       | RT Y    | Federal:  | 1,548 | State : | 387   | Local :                             | 0      | Estimated Total: 1,935 |        |        |        | R/W: | 0     | 0     | 0 | 0  | 0 |
| Project No.: | SE0267  | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2029   | Construction:          | 0      | 0      | 0      | 0    | 0     | 1,645 |   |    |   |
| Length:      | 0.20    | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     |       |   |    |   |
| MPO:         | N       | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | SCOTT   | Bridge replacement over Drainage Ditch 1. Project involves bridge L0300.    |       |         |       | Engineering:                        | 0      | 10                     | 20     | 20     | 40     | 170  |       |       |   |    |   |
| Route:       | RT Y    | Federal:  | 1,346 | State : | 336   | Local :                             | 0      | Estimated Total: 1,682 |        |        |        | R/W: | 0     | 0     | 0 | 0  |   |
| Project No.: | SE0288  | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2029   | Construction:          | 0      | 0      | 0      | 0    | 1,422 |       |   |    |   |
| Length:      | 0.20    | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    |       |       |   |    |   |
| MPO:         | N       | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | SCOTT   | Bridge replacement over Drainage Ditch 1. Project involves bridge L0270.    |       |         |       | Engineering:                        | 0      | 5                      | 10     | 20     | 20     | 95   |       |       |   |    |   |
| Route:       | RT ZZ   | Federal:  | 794   | State : | 198   | Local :                             | 0      | Estimated Total: 992   |        |        |        | R/W: | 0     | 0     | 0 | 0  |   |
| Project No.: | SE0285  | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2029   | Construction:          | 0      | 0      | 0      | 0    | 842   |       |   |    |   |
| Length:      | 0.20    | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    |       |       |   |    |   |
| MPO:         | N       | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | SHANNON | Bridge replacement over Spring Valley Creek. Project involves bridge J0420. |       |         |       | Engineering:                        | 1,022  | 1,317                  | 0      | 0      | 0      | 0    |       |       |   |    |   |
| Route:       | MO 19   | Federal:  | 7,119 | State : | 1,780 | Local :                             | 0      | Estimated Total: 9,921 |        |        |        | R/W: | 0     | 440   | 0 | 0  | 0 |
| Project No.: | 9P3814  | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 6/2026 | Construction:          | 0      | 7,142  | 0      | 0    | 0     |       |   |    |   |
| Length:      | 0.26    | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    |       |       |   |    |   |
| MPO:         | N       | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | SHANNON | Bridge replacement over Spring Creek. Project involves bridge K0274.        |       |         |       | Engineering:                        | 0      | 20                     | 40     | 40     | 40     | 168  |       |       |   |    |   |
| Route:       | MO 99   | Adv. CN:  | 1,946 | State : | 486   | Local :                             | 0      | Estimated Total: 2,432 |        |        |        | R/W: | 0     | 0     | 0 | 23 | 0 |
| Project No.: | SE0193  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2030   | Construction:          | 0      | 0      | 0      | 0    | 2,101 |       |   |    |   |
| Length:      | 0.20    | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    |       |       |   |    |   |
| MPO:         | N       | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |              |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |   |    |       |       |    |   |
|--------------|--------------|---|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|------|---|----|-------|-------|----|---|
|              |              |   |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |   |    |       |       |    |   |
|              |              |   |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |   |    |       |       |    |   |
| County:      | SHANNON      | Bridge replacement over Castro Valley. Project involves bridge N0185.   |       |         |     | Engineering:                        | 0      | 20                     | 20     | 20     | 40     | 180  |   |    |       |       |    |   |
| Route:       | RT JJ        | Adv. CN:  | 1,518 | State : | 380 | Local :                             | 0      | Estimated Total: 1,898 |        |        |        | R/W: | 0 | 0  | 0     | 0     | 10 | 0 |
| Project No.: | SE0194       | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2030   | Construction:          | 0      | 0      | 0      | 0    | 0 | 0  | 0     | 1,608 |    |   |
| Length:      | 0.20         | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0  | 0     |       |    |   |
| MPO:         | N            | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |    |       |       |    |   |
| County:      | ST. FRANCOIS | Box culvert replacement over Brewers Creek. Project involves bridge Y0935.  |       |         |     | Engineering:                        | 68     | 130                    | 0      | 0      | 0      | 0    |   |    |       |       |    |   |
| Route:       | MO 221       | Federal:  | 1,025 | State : | 256 | Local :                             | 0      | Estimated Total: 1,349 |        |        |        | R/W: | 0 | 27 | 0     | 0     | 0  | 0 |
| Project No.: | 9S3853       | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 6/2026 | Construction:          | 0      | 1,124  | 0      | 0    | 0 | 0  | 0     |       |    |   |
| Length:      | 0.08         | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0  |       |       |    |   |
| MPO:         | N            | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |    |       |       |    |   |
| County:      | ST. FRANCOIS | Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670. |       |         |     | Engineering:                        | 34     | 16                     | 341    | 0      | 0      | 0    |   |    |       |       |    |   |
| Route:       | MO 32        | Adv. CN:  | 2,792 | State : | 698 | Local :                             | 0      | Estimated Total: 3,524 |        |        |        | R/W: | 0 | 0  | 0     | 0     | 0  |   |
| Project No.: | 9P3852       | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2026   | Construction:          | 0      | 0      | 3,133  | 0    | 0 | 0  |       |       |    |   |
| Length:      | 6.95         | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0  |       |       |    |   |
| MPO:         | N            | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |    |       |       |    |   |
| County:      | ST. FRANCOIS | Pavement resurfacing from Rte. 8. to Main Street through Park Hills.  |       |         |     | Engineering:                        | 12     | 24                     | 78     | 0      | 0      | 0    |   |    |       |       |    |   |
| Route:       | BU 67        | Federal:  | 792   | State : | 198 | Local :                             | 0      | Estimated Total: 1,002 |        |        |        | R/W: | 0 | 94 | 0     | 0     | 0  | 0 |
| Project No.: | 9S3851       | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2026   | Construction:          | 0      | 0      | 794    | 0    | 0 | 0  |       |       |    |   |
| Length:      | 0.91         | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0  |       |       |    |   |
| MPO:         | N            | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |    |       |       |    |   |
| County:      | ST. FRANCOIS | Bridge replacement over Rte. 8. Project involves bridge A0654.  |       |         |     | Engineering:                        | 0      | 10                     | 40     | 40     | 40     | 210  |   |    |       |       |    |   |
| Route:       | US 67        | Federal:  | 1,864 | State : | 466 | Local :                             | 0      | Estimated Total: 2,330 |        |        |        | R/W: | 0 | 0  | 0     | 0     | 0  | 0 |
| Project No.: | SE0195       | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2030   | Construction:          | 0      | 0      | 0      | 0    | 0 | 0  | 1,990 |       |    |   |
| Length:      | 0.00         | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0 | 0  |       |       |    |   |
| MPO:         | N            | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0 |    |       |       |    |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                     |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |          |                                |        |        |        |     |   |    |   |   |
|--------------|---------------------|--|---------------|---------|--------------|-------------------------------------|----------|--------------------------------|--------|--------|--------|-----|---|----|---|---|
|              |                     |  |               |         |              | Prior                               | 7/2025   | 7/2026                         | 7/2027 | 7/2028 | 7/2029 |     |   |    |   |   |
|              |                     |  |               |         |              | Prog                                | 6/2026   | 6/2027                         | 6/2028 | 6/2029 | 6/2030 |     |   |    |   |   |
| County:      | <b>ST. FRANCOIS</b> | <b>Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.</b>  |               |         |              | Engineering:                        | 751      | 500                            | 500    | 150    | 917    | 0   |   |    |   |   |
| Route:       | <b>US 67</b>        | Federal:   | <b>12,116</b> | State : | <b>3,029</b> | Local :                             | <b>0</b> | Estimated Total: <b>15,896</b> |        | R/W:   | 0      | 0   | 0 | 64 | 0 | 0 |
| Project No.: | <b>SE0068</b>       | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Construction:                       | 0        | 0                              | 0      | 0      | 13,014 | 0   |   |    |   |   |
| Length:      | <b>0.40</b>         | Let With :   |               |         |              | Future Cost :                       | 0        |                                |        |        |        |     |   |    |   |   |
| MPO:         | <b>N</b>            | Tip No. :  |               |         |              | FFOS:                               | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
|              |                     |  |               |         |              | Payback:                            | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
| County:      | <b>ST. FRANCOIS</b> | <b>Intersection improvements at Hildebrecht Road.</b>  |               |         |              | Engineering:                        | 75       | 75                             | 222    | 0      | 0      | 0   |   |    |   |   |
| Route:       | <b>US 67</b>        | Federal:   | <b>1,920</b>  | State : | <b>213</b>   | Local :                             | <b>0</b> | Estimated Total: <b>2,208</b>  |        | R/W:   | 0      | 0   | 0 | 0  | 0 |   |
| Project No.: | <b>SE0233</b>       | Anticipated Federal Funds : <b>SAFETY</b>  |               |         |              | Construction:                       | 0        | 0                              | 1,836  | 0      | 0      | 0   |   |    |   |   |
| Length:      | <b>1.20</b>         | Let With :   |               |         |              | Future Cost :                       | 0        |                                |        |        |        |     |   |    |   |   |
| MPO:         | <b>N</b>            | Tip No. :  |               |         |              | FFOS:                               | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
|              |                     |  |               |         |              | Payback:                            | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
| County:      | <b>ST. FRANCOIS</b> | <b>Pavement resurfacing and intersection improvements from the Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).</b> |               |         |              | Engineering:                        | 43       | 50                             | 100    | 600    | 0      | 0   |   |    |   |   |
| Route:       | <b>MO 8</b>         | Federal:   | <b>4,630</b>  | State : | <b>1,158</b> | Local :                             | <b>0</b> | Estimated Total: <b>5,831</b>  |        | R/W:   | 0      | 0   | 0 | 0  | 0 |   |
| Project No.: | <b>SE0010</b>       | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Construction:                       | 0        | 0                              | 0      | 5,038  | 0      | 0   |   |    |   |   |
| Length:      | <b>6.85</b>         | Let With :   |               |         |              | Future Cost :                       | 0        |                                |        |        |        |     |   |    |   |   |
| MPO:         | <b>N</b>            | Tip No. :  |               |         |              | FFOS:                               | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
|              |                     |  |               |         |              | Payback:                            | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
| County:      | <b>ST. FRANCOIS</b> | <b>Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.</b>  |               |         |              | Engineering:                        | 132      | 400                            | 514    | 0      | 0      | 0   |   |    |   |   |
| Route:       | <b>RT D</b>         | Adv. CN:   | <b>2,974</b>  | State : | <b>744</b>   | Local :                             | <b>0</b> | Estimated Total: <b>3,850</b>  |        | R/W:   | 0      | 312 | 0 | 0  | 0 |   |
| Project No.: | <b>SE0050</b>       | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Construction:                       | 0        | 0                              | 2,492  | 0      | 0      | 0   |   |    |   |   |
| Length:      | <b>0.52</b>         | Let With :   |               |         |              | Future Cost :                       | 0        |                                |        |        |        |     |   |    |   |   |
| MPO:         | <b>N</b>            | Tip No. :  |               |         |              | FFOS:                               | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
|              |                     |  |               |         |              | Payback:                            | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
| County:      | <b>ST. FRANCOIS</b> | <b>Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds.</b>  |               |         |              | Engineering:                        | 0        | 10                             | 100    | 237    | 0      | 0   |   |    |   |   |
| Route:       | <b>RT D</b>         | Federal:   | <b>2,211</b>  | State : | <b>246</b>   | Local :                             | <b>0</b> | Estimated Total: <b>2,457</b>  |        | R/W:   | 0      | 0   | 0 | 0  | 0 |   |
| Project No.: | <b>SE0305</b>       | Anticipated Federal Funds : <b>SAFETY</b>  |               |         |              | Construction:                       | 0        | 0                              | 0      | 2,110  | 0      | 0   |   |    |   |   |
| Length:      | <b>9.26</b>         | Let With :   |               |         |              | Future Cost :                       | 0        |                                |        |        |        |     |   |    |   |   |
| MPO:         | <b>N</b>            | Tip No. :  |               |         |              | FFOS:                               | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |
|              |                     |  |               |         |              | Payback:                            | 0        | 0                              | 0      | 0      | 0      | 0   |   |    |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                     |  |                      |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--------------|---------------------|--|----------------------|------------------|-------------------------------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|              |                     |  |                      |                  |                               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|              |                     |  |                      |                  |                               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:      | <b>ST. FRANCOIS</b> | <b>Pavement resurfacing from Rte. 47 to Rte. D.</b>  |                      |                  |                               | Engineering:                        | 9      | 9      | 19     | 121    | 0      | 0     |
| Route:       | <b>RT K</b>         | Adv. CN: <b>1,158</b>  | State : <b>290</b>   | Local : <b>0</b> | Estimated Total: <b>1,457</b> | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.: | <b>SE0019</b>       | Anticipated Federal Funds : <b>AC-STBG</b>   |                      |                  | Award Date : <b>2028</b>      | Construction:                       | 0      | 0      | 0      | 1,299  | 0      | 0     |
| Length:      | <b>6.95</b>         | Let With :   |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>N</b>            | Tip No. :  |                      |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>ST. FRANCOIS</b> | <b>Intersection improvements at North Wood Drive.</b>  |                      |                  |                               | Engineering:                        | 26     | 20     | 20     | 25     | 156    | 0     |
| Route:       | <b>RT K</b>         | Adv. CN: <b>2,138</b>  | State : <b>534</b>   | Local : <b>0</b> | Estimated Total: <b>2,698</b> | R/W:                                | 0      | 0      | 0      | 724    | 0      | 0     |
| Project No.: | <b>SE0154</b>       | Anticipated Federal Funds : <b>AC-STBG</b>   |                      |                  | Award Date : <b>2029</b>      | Construction:                       | 0      | 0      | 0      | 0      | 1,727  | 0     |
| Length:      | <b>0.14</b>         | Let With :   |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>N</b>            | Tip No. :  |                      |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>ST. FRANCOIS</b> | <b>Bridge rehabilitation over Big River. Project involves bridge A0968.</b>  |                      |                  |                               | Engineering:                        | 0      | 40     | 40     | 40     | 80     | 280   |
| Route:       | <b>RT K</b>         | Federal: <b>2,534</b>  | State : <b>634</b>   | Local : <b>0</b> | Estimated Total: <b>3,168</b> | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.: | <b>SE0294</b>       | Anticipated Federal Funds : <b>NHPP</b>  |                      |                  | Award Date : <b>2030</b>      | Construction:                       | 0      | 0      | 0      | 0      | 0      | 2,688 |
| Length:      | <b>0.20</b>         | Let With :   |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>N</b>            | Tip No. :  |                      |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>ST. FRANCOIS</b> | <b>Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.</b>                   |                      |                  |                               | Engineering:                        | 40     | 100    | 557    | 0      | 0      | 0     |
| Route:       | <b>RT N</b>         | Federal: <b>4,469</b>  | State : <b>496</b>   | Local : <b>0</b> | Estimated Total: <b>5,005</b> | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.: | <b>SE0232</b>       | Anticipated Federal Funds : <b>SAFETY</b>  |                      |                  | Award Date : <b>2027</b>      | Construction:                       | 0      | 0      | 4,308  | 0      | 0      | 0     |
| Length:      | <b>9.48</b>         | Let With :   |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>N</b>            | Tip No. :  |                      |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |
| County:      | <b>ST. FRANCOIS</b> | <b>Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.</b> |                      |                  |                               | Engineering:                        | 214    | 100    | 100    | 488    | 0      | 0     |
| Route:       | <b>RT OO</b>        | Adv. CN: <b>4,761</b>  | State : <b>1,190</b> | Local : <b>0</b> | Estimated Total: <b>6,165</b> | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.: | <b>9S3490</b>       | Anticipated Federal Funds : <b>AC-STBG</b>   |                      |                  | Award Date : <b>2027</b>      | Construction:                       | 0      | 0      | 0      | 5,263  | 0      | 0     |
| Length:      | <b>16.76</b>        | Let With :   |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:         | <b>N</b>            | Tip No. :  |                      |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |   |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |          |               |     |     |       |     |   |   |
|--------------|--------------------|--|---|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|----------|---------------|-----|-----|-------|-----|---|---|
|              |                    |  |   |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |          |               |     |     |       |     |   |   |
|              |                    |  |   |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |          |               |     |     |       |     |   |   |
| County:      | ST. FRANCOIS       | Payment to Farmington to add roundabout at Woodlawn Drive and Bray Road and add signals at Maple Street and Rte. 67 northbound ramp. Design, right of way, and construction by Farmington. \$2,920,880 Cost Share funds. |   |         |     | Engineering:                        | 0      | 5                      | 25     | 0      | 0      | 0        |               |     |     |       |     |   |   |
| Route:       | RP WOR67S TO US67S | Adv. CN:   | 2,361   | State : | 590 | Local :                             | 0      | Estimated Total: 2,951 |        |        |        | R/W:     | 0             | 0   | 0   | 0     | 0   |   |   |
| Project No.: | SE0331             | Anticipated Federal Funds : AC-STBG  |   |         |     | Award Date :                        | 2027   |                        |        |        |        |          | Construction: | 0   | 0   | 2,921 | 0   | 0 | 0 |
| Length:      | 0.57               | Let With :   |   |         |     | Future Cost : 0                     |        |                        |        |        | FFOS:  | 0        | 0             | 0   | 0   | 0     | 0   |   |   |
| MPO:         | N                  | Tip No. :  | Contingent upon the execution of an agreement |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0   | 0   | 0     | 0   | 0 |   |
| County:      | STE. GENEVIEVE     | Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.  |   |         |     | Engineering:                        | 150    | 10                     | 166    | 0      | 0      | 0        |               |     |     |       |     |   |   |
| Route:       | MO 32              | Adv. CN:   | 1,310   | State : | 327 | Local :                             | 0      | Estimated Total: 1,787 |        |        |        | R/W:     | 0             | 135 | 0   | 0     | 0   | 0 |   |
| Project No.: | 9S3854             | Anticipated Federal Funds : AC-STBG  |   |         |     | Award Date :                        | 2027   |                        |        |        |        |          | Construction: | 0   | 0   | 1,326 | 0   | 0 | 0 |
| Length:      | 0.80               | Let With :   |   |         |     | Future Cost : 0                     |        |                        |        |        | FFOS:  | 0        | 0             | 0   | 0   | 0     | 0   |   |   |
| MPO:         | N                  | Tip No. :  |   |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0   | 0   | 0     | 0   | 0 |   |
| County:      | STE. GENEVIEVE     | Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.  |   |         |     | Engineering:                        | 2      | 20                     | 0      | 0      | 0      | 0        |               |     |     |       |     |   |   |
| Route:       | IS 55              | Adv. CN:   | 468   | State : | 52  | Local :                             | 0      | Estimated Total: 522   |        |        |        | R/W:     | 0             | 0   | 0   | 0     | 0   | 0 |   |
| Project No.: | SE0175             | Anticipated Federal Funds : AC-NHPP  |   |         |     | Award Date :                        | 5/2026 |                        |        |        |        |          | Construction: | 0   | 500 | 0     | 0   | 0 | 0 |
| Length:      | 198.08             | Let With :   |   |         |     | Future Cost : 0                     |        |                        |        |        | FFOS:  | 0        | 0             | 0   | 0   | 0     | 0   |   |   |
| MPO:         | Y                  | Tip No. :  |   |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0   | 0   | 0     | 0   | 0 |   |
| County:      | STE. GENEVIEVE     | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.   |   |         |     | Engineering:                        | 0      | 2                      | 20     | 0      | 0      | 0        |               |     |     |       |     |   |   |
| Route:       | IS 55              | Adv. CN:   | 483   | State : | 54  | Local :                             | 0      | Estimated Total: 537   |        |        |        | R/W:     | 0             | 0   | 0   | 0     | 0   | 0 |   |
| Project No.: | SE0200             | Anticipated Federal Funds : AC-NHPP  |   |         |     | Award Date :                        | 2027   |                        |        |        |        |          | Construction: | 0   | 0   | 515   | 0   | 0 | 0 |
| Length:      | 198.08             | Let With :   |   |         |     | Future Cost : 0                     |        |                        |        |        | FFOS:  | 0        | 0             | 0   | 0   | 0     | 0   |   |   |
| MPO:         | Y                  | Tip No. :  |   |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0   | 0   | 0     | 0   | 0 |   |
| County:      | STE. GENEVIEVE     | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.   |   |         |     | Engineering:                        | 0      | 1                      | 1      | 20     | 0      | 0        |               |     |     |       |     |   |   |
| Route:       | IS 55              | Adv. CN:   | 497   | State : | 55  | Local :                             | 0      | Estimated Total: 552   |        |        |        | R/W:     | 0             | 0   | 0   | 0     | 0   | 0 |   |
| Project No.: | SE0238             | Anticipated Federal Funds : AC-NHPP  |   |         |     | Award Date :                        | 2028   |                        |        |        |        |          | Construction: | 0   | 0   | 0     | 530 | 0 | 0 |
| Length:      | 198.08             | Let With :   |   |         |     | Future Cost : 0                     |        |                        |        |        | FFOS:  | 0        | 0             | 0   | 0   | 0     | 0   |   |   |
| MPO:         | Y                  | Tip No. :  |   |         |     |                                     |        |                        |        |        |        | Payback: | 0             | 0   | 0   | 0     | 0   | 0 |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |   |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |           |            |           |            |
|--------------|-----------------------|---|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|-----------|------------|-----------|------------|
|              |                       |   |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027    | 7/2028     | 7/2029    |            |
|              |                       |   |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028    | 6/2029     | 6/2030    |            |
| County:      | <b>STE. GENEVIEVE</b> | <b>Widen intersection at Rte. Y.</b>  |              |         |            | Engineering:                        | <b>65</b>      | <b>240</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   |
| Route:       | <b>US 61</b>          | Adv. CN:  | <b>1,154</b> | State : | <b>288</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,507</b> |           |            |           |            |
| Project No.: | <b>9P3855</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>6/2026</b>  |                               |           |            |           |            |
| Length:      | <b>0.90</b>           | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   |
|              |                       |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  |            |
| County:      | <b>STE. GENEVIEVE</b> | <b>Intersection improvements at Rte. M.</b>   |              |         |            | Engineering:                        | <b>0</b>       | <b>10</b>                     | <b>30</b> | <b>100</b> | <b>0</b>  | <b>0</b>   |
| Route:       | <b>US 61</b>          | Federal:  | <b>1,107</b> | State : | <b>123</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,230</b> |           |            |           |            |
| Project No.: | <b>SE0264</b>         | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Award Date :                        | <b>2028</b>    |                               |           |            |           |            |
| Length:      | <b>0.20</b>           | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   |
|              |                       |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  |            |
| County:      | <b>STE. GENEVIEVE</b> | <b>Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.</b> |              |         |            | Engineering:                        | <b>0</b>       | <b>20</b>                     | <b>40</b> | <b>40</b>  | <b>45</b> | <b>235</b> |
| Route:       | <b>US 61</b>          | Federal:  | <b>2,028</b> | State : | <b>507</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,535</b> |           |            |           |            |
| Project No.: | <b>SE0286</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>2030</b>    |                               |           |            |           |            |
| Length:      | <b>0.20</b>           | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   |
|              |                       |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  |            |
| County:      | <b>STE. GENEVIEVE</b> | <b>Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.</b>   |              |         |            | Engineering:                        | <b>0</b>       | <b>10</b>                     | <b>20</b> | <b>20</b>  | <b>20</b> | <b>110</b> |
| Route:       | <b>RT JJ</b>          | Adv. CN:  | <b>946</b>   | State : | <b>237</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,183</b> |           |            |           |            |
| Project No.: | <b>SE0282</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Award Date :                        | <b>2030</b>    |                               |           |            |           |            |
| Length:      | <b>0.20</b>           | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   |
|              |                       |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  |            |
| County:      | <b>STE. GENEVIEVE</b> | <b>Bridge replacement over Little Saline Creek. Project involves bridge P0631.</b>    |              |         |            | Engineering:                        | <b>221</b>     | <b>200</b>                    | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   |
| Route:       | <b>RT N</b>           | Federal:  | <b>1,207</b> | State : | <b>302</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,730</b> |           |            |           |            |
| Project No.: | <b>SE0026</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Award Date :                        | <b>12/2025</b> |                               |           |            |           |            |
| Length:      | <b>0.06</b>           | Let With :  |              |         |            | Future Cost :                       | <b>0</b>       |                               |           |            |           |            |
| MPO:         | <b>N</b>              | Tip No. :   |              |         |            | FFOS:                               | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   |
|              |                       |   |              |         |            | Payback:                            | <b>0</b>       | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                       |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |             |                        |        |        |        |   |
|--------------|-----------------------|---|-------|---------|-----|-------------------------------------|-------------|------------------------|--------|--------|--------|---|
|              |                       |   |       |         |     | Prior                               | 7/2025      | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                       |   |       |         |     | Prog                                | 6/2026      | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>STE. GENEVIEVE</b> | <b>Bridge painting over I-55 at Rte. Z, Rte. M, County Road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.</b> |       |         |     | Engineering:                        | 17          | 50                     | 202    | 0      | 0      | 0 |
| Route:       | <b>RT Z</b>           | Adv. CN:  | 1,429 | State : | 357 | Local :                             | 0           | Estimated Total: 1,803 |        |        |        |   |
| Project No.: | <b>SE0094</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | <b>2026</b> |                        |        |        |        |   |
| Length:      | <b>0.38</b>           | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        |   |
| MPO:         | <b>N</b>              | Tip No. :   |       |         |     | FFOS:                               | 0           | 0                      | 0      | 0      | 0      | 0 |
|              |                       |   |       |         |     | Payback:                            | 0           | 0                      | 0      | 0      | 0      |   |
| County:      | <b>STE. GENEVIEVE</b> | <b>Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.</b>  |       |         |     | Engineering:                        | 50          | 40                     | 110    | 0      | 0      | 0 |
| Route:       | <b>RT Z</b>           | Federal:  | 1,451 | State : | 161 | Local :                             | 0           | Estimated Total: 1,662 |        |        |        |   |
| Project No.: | <b>SE0100</b>         | Anticipated Federal Funds : <b>SAFETY</b>   |       |         |     | Award Date :                        | <b>2027</b> |                        |        |        |        |   |
| Length:      | <b>4.32</b>           | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        |   |
| MPO:         | <b>N</b>              | Tip No. :   |       |         |     | FFOS:                               | 0           | 0                      | 0      | 0      | 0      | 0 |
|              |                       |   |       |         |     | Payback:                            | 0           | 0                      | 0      | 0      | 0      |   |
| County:      | <b>STODDARD</b>       | <b>Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.</b> |       |         |     | Engineering:                        | 330         | 75                     | 360    | 0      | 0      | 0 |
| Route:       | <b>MO 114</b>         | Federal:  | 2,571 | State : | 643 | Local :                             | 0           | Estimated Total: 3,544 |        |        |        |   |
| Project No.: | <b>9S3725</b>         | Anticipated Federal Funds : <b>NHPP</b>   |       |         |     | Award Date :                        | <b>2026</b> |                        |        |        |        |   |
| Length:      | <b>0.46</b>           | Let With :  |       |         |     | Future Cost : 0                     |             |                        |        |        |        |   |
| MPO:         | <b>N</b>              | Tip No. :   |       |         |     | FFOS:                               | 0           | 0                      | 0      | 0      | 0      | 0 |
|              |                       |   |       |         |     | Payback:                            | 0           | 0                      | 0      | 0      | 0      |   |
| County:      | <b>STODDARD</b>       | <b>Bridge replacement over Dexter Creek. Project involves bridge K0031.</b>   |       |         |     | Engineering:                        | 187         | 100                    | 149    | 0      | 0      | 0 |
| Route:       | <b>MO 114</b>         | Adv. CN:  | 1,756 | State : | 439 | Local :                             | 0           | Estimated Total: 2,407 |        |        |        |   |
| Project No.: | <b>9S3726</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | <b>2027</b> |                        |        |        |        |   |
| Length:      | <b>0.23</b>           | Let With : <b>9S3775</b>  |       |         |     | Future Cost : 0                     |             |                        |        |        |        |   |
| MPO:         | <b>N</b>              | Tip No. :   |       |         |     | FFOS:                               | 0           | 0                      | 0      | 0      | 0      | 0 |
|              |                       |   |       |         |     | Payback:                            | 0           | 0                      | 0      | 0      | 0      |   |
| County:      | <b>STODDARD</b>       | <b>Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.</b>   |       |         |     | Engineering:                        | 315         | 200                    | 460    | 0      | 0      | 0 |
| Route:       | <b>MO 114</b>         | Adv. CN:  | 3,255 | State : | 814 | Local :                             | 0           | Estimated Total: 4,409 |        |        |        |   |
| Project No.: | <b>9S3775</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |       |         |     | Award Date :                        | <b>2027</b> |                        |        |        |        |   |
| Length:      | <b>0.20</b>           | Let With : <b>9S3726</b>  |       |         |     | Future Cost : 0                     |             |                        |        |        |        |   |
| MPO:         | <b>N</b>              | Tip No. :   |       |         |     | FFOS:                               | 0           | 0                      | 0      | 0      | 0      | 0 |
|              |                       |   |       |         |     | Payback:                            | 0           | 0                      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |              |         |            | STATE FISCAL YEAR PROJECT BUDGETING |                |                               |        |        |        |       |               |   |       |     |       |   |   |
|--------------|-----------------|--|--------------|---------|------------|-------------------------------------|----------------|-------------------------------|--------|--------|--------|-------|---------------|---|-------|-----|-------|---|---|
|              |                 |  |              |         |            | Prior                               | 7/2025         | 7/2026                        | 7/2027 | 7/2028 | 7/2029 |       |               |   |       |     |       |   |   |
|              |                 |  |              |         |            | Prog                                | 6/2026         | 6/2027                        | 6/2028 | 6/2029 | 6/2030 |       |               |   |       |     |       |   |   |
| County:      | <b>STODDARD</b> | <b>Pavement resurfacing from Rte. F to Rte. 25.</b>  |              |         |            | Engineering:                        | 12             | 10                            | 30     | 210    | 0      | 0     |               |   |       |     |       |   |   |
| Route:       | <b>US 60</b>    | Federal:   | <b>3,166</b> | State : | <b>791</b> | Local :                             | <b>0</b>       | Estimated Total: <b>3,969</b> |        |        |        | R/W:  | 0             | 0 | 0     | 0   | 0     |   |   |
| Project No.: | <b>SE0063</b>   | Anticipated Federal Funds : <b>NHPP</b>  |              |         |            | Award Date :                        | <b>2027</b>    |                               |        |        |        |       | Construction: | 0 | 0     | 0   | 3,707 | 0 | 0 |
| Length:      | <b>6.94</b>     | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        | FFOS: | 0             | 0 | 0     | 0   | 0     | 0 |   |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |            | Payback:                            | 0              | 0                             | 0      | 0      | 0      | 0     |               |   |       |     |       |   |   |
| County:      | <b>STODDARD</b> | <b>Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.</b>   |              |         |            | Engineering:                        | 11             | 14                            | 81     | 0      | 0      | 0     |               |   |       |     |       |   |   |
| Route:       | <b>MO 91</b>    | Adv. CN:   | <b>784</b>   | State : | <b>196</b> | Local :                             | <b>0</b>       | Estimated Total: <b>991</b>   |        |        |        | R/W:  | 0             | 0 | 0     | 0   | 0     |   |   |
| Project No.: | <b>9S3824</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2027</b>    |                               |        |        |        |       | Construction: | 0 | 0     | 885 | 0     | 0 | 0 |
| Length:      | <b>6.59</b>     | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        | FFOS: | 0             | 0 | 0     | 0   | 0     | 0 |   |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |            | Payback:                            | 0              | 0                             | 0      | 0      | 0      | 0     |               |   |       |     |       |   |   |
| County:      | <b>STODDARD</b> | <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Park Hills, Arcadia and Jackson.</b> |              |         |            | Engineering:                        | 115            | 110                           | 0      | 0      | 0      | 0     |               |   |       |     |       |   |   |
| Route:       | <b>RT AA</b>    | Federal:   | <b>1,290</b> | State : | <b>323</b> | Local :                             | <b>0</b>       | Estimated Total: <b>1,728</b> |        |        |        | R/W:  | 0             | 2 | 0     | 0   | 0     | 0 |   |
| Project No.: | <b>SE0141</b>   | Anticipated Federal Funds : <b>STBG</b>  |              |         |            | Award Date :                        | <b>11/2025</b> |                               |        |        |        |       | Construction: | 0 | 1,501 | 0   | 0     | 0 | 0 |
| Length:      | <b>4.01</b>     | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        | FFOS: | 0             | 0 | 0     | 0   | 0     | 0 |   |
| MPO:         | <b>Y</b>        | Tip No. :  |              |         |            | Payback:                            | 0              | 0                             | 0      | 0      | 0      | 0     |               |   |       |     |       |   |   |
| County:      | <b>STODDARD</b> | <b>Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.</b>   |              |         |            | Engineering:                        | 61             | 50                            | 50     | 194    | 0      | 0     |               |   |       |     |       |   |   |
| Route:       | <b>RT AB</b>    | Adv. CN:   | <b>1,716</b> | State : | <b>429</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,206</b> |        |        |        | R/W:  | 0             | 0 | 8     | 0   | 0     | 0 |   |
| Project No.: | <b>SE0093</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2028</b>    |                               |        |        |        |       | Construction: | 0 | 0     | 0   | 1,843 | 0 | 0 |
| Length:      | <b>0.20</b>     | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        | FFOS: | 0             | 0 | 0     | 0   | 0     | 0 |   |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |            | Payback:                            | 0              | 0                             | 0      | 0      | 0      | 0     |               |   |       |     |       |   |   |
| County:      | <b>STODDARD</b> | <b>Pavement resurfacing from Rte. T to Rte. 25.</b>  |              |         |            | Engineering:                        | 13             | 10                            | 30     | 200    | 0      | 0     |               |   |       |     |       |   |   |
| Route:       | <b>RT J</b>     | Adv. CN:   | <b>1,836</b> | State : | <b>459</b> | Local :                             | <b>0</b>       | Estimated Total: <b>2,308</b> |        |        |        | R/W:  | 0             | 0 | 0     | 0   | 0     | 0 |   |
| Project No.: | <b>SE0097</b>   | Anticipated Federal Funds : <b>AC-STBG</b>   |              |         |            | Award Date :                        | <b>2028</b>    |                               |        |        |        |       | Construction: | 0 | 0     | 0   | 2,055 | 0 | 0 |
| Length:      | <b>19.09</b>    | Let With :   |              |         |            | Future Cost : <b>0</b>              |                |                               |        |        |        | FFOS: | 0             | 0 | 0     | 0   | 0     | 0 |   |
| MPO:         | <b>N</b>        | Tip No. :  |              |         |            | Payback:                            | 0              | 0                             | 0      | 0      | 0      | 0     |               |   |       |     |       |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                 |  |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|-----------------|--|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |                 |  |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |                 |  |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | <b>STODDARD</b> | <b>Pavement preservation treatment from Rte. 91 to Rte. 60.</b>                    |             |           |                        | Engineering:                        | 0      | 5      | 10     | 51     | 0      | 0   |
| Route:       | <b>RT N</b>     | Adv. CN: 554   | State : 139 | Local : 0 | Estimated Total: 693   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SE0307</b>   | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 627    | 0      |     |
| Length:      | <b>15.10</b>    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b>        | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b> | <b>Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.</b> |             |           |                        | Engineering:                        | 16     | 5      | 5      | 5      | 123    | 0   |
| Route:       | <b>RT PP</b>    | Adv. CN: 1,174   | State : 293 | Local : 0 | Estimated Total: 1,483 | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SE0125</b>   | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 1,329  |     |
| Length:      | <b>10.03</b>    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b>        | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b> | <b>Pavement preservation treatment from Rte. 51 to Rte. 60.</b>                    |             |           |                        | Engineering:                        | 0      | 5      | 10     | 76     | 0      | 0   |
| Route:       | <b>RT T</b>     | Adv. CN: 761   | State : 190 | Local : 0 | Estimated Total: 951   | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SE0309</b>   | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 860    | 0      |     |
| Length:      | <b>19.55</b>    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b>        | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b> | <b>Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.</b> |             |           |                        | Engineering:                        | 5      | 5      | 20     | 123    | 0      | 0   |
| Route:       | <b>RT W</b>     | Adv. CN: 1,202   | State : 301 | Local : 0 | Estimated Total: 1,508 | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SE0124</b>   | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 1,355  | 0      |     |
| Length:      | <b>8.73</b>     | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b>        | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b> | <b>Bridge replacement over Drainage Ditch 30. Project involves bridge X0829.</b>   |             |           |                        | Engineering:                        | 0      | 20     | 10     | 20     | 20     | 150 |
| Route:       | <b>RT Y</b>     | Federal: 1,138   | State : 285 | Local : 0 | Estimated Total: 1,423 | R/W:                                | 0      | 0      | 0      | 34     | 0      |     |
| Project No.: | <b>SE0199</b>   | Anticipated Federal Funds : NHPP   |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 1,169  |     |
| Length:      | <b>0.20</b>     | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b>        | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |  |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--------------|--------------------|--|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|-----|
|              |                    |  |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |
|              |                    |  |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |
| County:      | <b>STODDARD</b>    | <b>Bridge replacement over Drainage Ditch 24. Project involves bridge X0830.</b>   |             |           |                        | Engineering:                        | 0      | 10     | 10     | 20     | 30     | 160 |
| Route:       | <b>RT Y</b>        | Federal: 1,279   | State : 320 | Local : 0 | Estimated Total: 1,599 | R/W:                                | 0      | 0      | 0      | 34     | 0      |     |
| Project No.: | <b>SE0203</b>      | Anticipated Federal Funds : NHPP   |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 1,335  |     |
| Length:      | <b>0.20</b>        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b>    | <b>Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.</b>   |             |           |                        | Engineering:                        | 5      | 10     | 10     | 20     | 40     | 190 |
| Route:       | <b>RT Y</b>        | Federal: 1,221   | State : 305 | Local : 0 | Estimated Total: 1,531 | R/W:                                | 0      | 0      | 0      | 34     | 0      |     |
| Project No.: | <b>SE0204</b>      | Anticipated Federal Funds : NHPP   |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 1,222  |     |
| Length:      | <b>0.20</b>        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b>    | <b>Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.</b>   |             |           |                        | Engineering:                        | 5      | 10     | 10     | 20     | 40     | 160 |
| Route:       | <b>RT Y</b>        | Federal: 1,233   | State : 308 | Local : 0 | Estimated Total: 1,546 | R/W:                                | 0      | 0      | 0      | 34     | 0      |     |
| Project No.: | <b>SE0205</b>      | Anticipated Federal Funds : NHPP   |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 1,267  |     |
| Length:      | <b>0.20</b>        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b>    | <b>Bridge replacement over Drainage Ditch 37. Project involves bridge X0838.</b>   |             |           |                        | Engineering:                        | 0      | 20     | 20     | 20     | 40     | 180 |
| Route:       | <b>RT Y</b>        | Federal: 1,449   | State : 362 | Local : 0 | Estimated Total: 1,811 | R/W:                                | 0      | 0      | 0      | 0      | 0      |     |
| Project No.: | <b>SE0287</b>      | Anticipated Federal Funds : NHPP   |             |           | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 1,531  |     |
| Length:      | <b>0.20</b>        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |
| County:      | <b>STODDARD</b>    | <b>Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.</b> |             |           |                        | Engineering:                        | 5      | 118    | 180    | 0      | 0      | 0   |
| Route:       | <b>RT ZZ</b>       | Federal: 968   | State : 242 | Local : 0 | Estimated Total: 1,215 | R/W:                                | 0      | 20     | 0      | 0      | 0      |     |
| Project No.: | <b>SE0119</b>      | Anticipated Federal Funds : NHPP   |             |           | Award Date : 2027      | Construction:                       | 0      | 0      | 892    | 0      | 0      |     |
| Length:      | <b>0.20</b>        | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |     |
| MPO:         | <b>N</b> Tip No. : |  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |     |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |   |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |       |       |   |    |   |
|--------------|--------|---|-------|---------|-------|-------------------------------------|--------|------------------------|--------|--------|--------|------|-------|-------|---|----|---|
|              |        |   |       |         |       | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |       |       |   |    |   |
|              |        |   |       |         |       | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |       |       |   |    |   |
| County:      | TEXAS  | Pavement resurfacing from Rte. 17 to Bus. 63.                               |       |         |       | Engineering:                        | 32     | 8                      | 315    | 0      | 0      | 0    |       |       |   |    |   |
| Route:       | MO 137 | Adv. CN:  | 2,536 | State : | 634   | Local :                             | 0      | Estimated Total: 3,202 |        |        |        | R/W: | 0     | 0     | 0 | 0  | 0 |
| Project No.: | 9S3693 | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date :                        | 2027   | Construction:          | 0      | 0      | 2,847  | 0    | 0     | 0     |   |    |   |
| Length:      | 23.97  | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0     |   |    |   |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | TEXAS  | Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022. |       |         |       | Engineering:                        | 0      | 20                     | 20     | 20     | 20     | 140  |       |       |   |    |   |
| Route:       | MO 17  | Federal:  | 1,187 | State : | 297   | Local :                             | 0      | Estimated Total: 1,484 |        |        |        | R/W: | 0     | 0     | 0 | 0  |   |
| Project No.: | SE0296 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2030   | Construction:          | 0      | 0      | 0      | 0    | 0     | 1,264 |   |    |   |
| Length:      | 0.20   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     |       |   |    |   |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | TEXAS  | Bridge replacement over Beeler Creek. Project involves bridge H0296.        |       |         |       | Engineering:                        | 50     | 50                     | 100    | 200    | 912    | 0    |       |       |   |    |   |
| Route:       | US 60  | Federal:  | 5,397 | State : | 1,349 | Local :                             | 0      | Estimated Total: 6,796 |        |        |        | R/W: | 0     | 0     | 0 | 16 | 0 |
| Project No.: | SE0229 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2029   | Construction:          | 0      | 0      | 0      | 0    | 5,468 | 0     |   |    |   |
| Length:      | 0.00   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     |       |   |    |   |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | TEXAS  | Pavement resurfacing from Rte. E to Rte. B.                                 |       |         |       | Engineering:                        | 43     | 15                     | 149    | 0      | 0      | 0    |       |       |   |    |   |
| Route:       | US 63  | Federal:  | 1,289 | State : | 322   | Local :                             | 0      | Estimated Total: 1,654 |        |        |        | R/W: | 0     | 0     | 0 | 0  |   |
| Project No.: | 9P3820 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2027   | Construction:          | 0      | 0      | 1,447  | 0    | 0     | 0     |   |    |   |
| Length:      | 2.67   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     |       |   |    |   |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |
| County:      | TEXAS  | Bridge replacement over Potters Creek. Project involves bridge K0996.       |       |         |       | Engineering:                        | 50     | 80                     | 100    | 400    | 1,363  | 0    |       |       |   |    |   |
| Route:       | US 63  | Federal:  | 6,901 | State : | 1,725 | Local :                             | 0      | Estimated Total: 8,676 |        |        |        | R/W: | 0     | 0     | 0 | 12 | 0 |
| Project No.: | SE0230 | Anticipated Federal Funds : NHPP  |       |         |       | Award Date :                        | 2029   | Construction:          | 0      | 0      | 0      | 0    | 6,671 | 0     |   |    |   |
| Length:      | 1.00   | Let With :  |       |         |       | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     |       |   |    |   |
| MPO:         | N      | Tip No. :   |       |         |       | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    |       |       |   |    |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |        | STATE FISCAL YEAR PROJECT BUDGETING |                 |                          |        |        |        |       |    |   |       |    |   |
|--------------|---------|---|-------|---------|--------|-------------------------------------|-----------------|--------------------------|--------|--------|--------|-------|----|---|-------|----|---|
|              |         |   |       |         |        | Prior                               | 7/2025          | 7/2026                   | 7/2027 | 7/2028 | 7/2029 |       |    |   |       |    |   |
|              |         |   |       |         |        | Prog                                | 6/2026          | 6/2027                   | 6/2028 | 6/2029 | 6/2030 |       |    |   |       |    |   |
| County:      | TEXAS   | Pavement resurfacing from Rte. 63 to end of state maintenance.                      |       |         |        | Engineering:                        | 28              | 295                      | 0      | 0      | 0      | 0     |    |   |       |    |   |
| Route:       | RT B    | Adv. CN:  | 2,247 | State : | 562    | Local :                             | 0               | Estimated Total: 2,837   |        |        |        | R/W:  | 0  | 0 | 0     | 0  | 0 |
| Project No.: | 9S3803  | Anticipated Federal Funds : AC-STBG   |       |         |        | Award Date :                        | 6/2026          | Construction:            | 0      | 2,514  | 0      | 0     | 0  | 0 | 0     |    |   |
| Length:      | 23.21   | Let With : 9S3804 9S3805 SE0005   |       |         |        | Future Cost :                       | 0               | FFOS:                    | 0      | 0      | 0      | 0     | 0  | 0 |       |    |   |
| MPO:         | N       | Tip No. :   |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |    |   |       |    |   |
| County:      | TEXAS   | Pavement resurfacing from Rte. KK to Rte. 17.                                       |       |         |        | Engineering:                        | 3               | 68                       | 0      | 0      | 0      | 0     |    |   |       |    |   |
| Route:       | RT K    | Adv. CN:  | 500   | State : | 125    | Local :                             | 0               | Estimated Total: 628     |        |        |        | R/W:  | 0  | 0 | 0     | 0  |   |
| Project No.: | SE0042  | Anticipated Federal Funds : AC-STBG   |       |         |        | Award Date :                        | 5/2026          | Construction:            | 0      | 557    | 0      | 0     | 0  | 0 |       |    |   |
| Length:      | 4.95    | Let With : 9S3809 9S3845  |       |         |        | Future Cost :                       | 0               | FFOS:                    | 0      | 0      | 0      | 0     | 0  |   |       |    |   |
| MPO:         | N       | Tip No. :   |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |    |   |       |    |   |
| County:      | TEXAS   | Bridge replacement over Roubidoux Creek. Project involves bridge P0222.             |       |         |        | Engineering:                        | 0               | 40                       | 40     | 40     | 40     | 240   |    |   |       |    |   |
| Route:       | RT M    | Federal:  | 2,108 | State : | 527    | Local :                             | 0               | Estimated Total: 2,635   |        |        |        | R/W:  | 0  | 0 | 0     | 31 | 0 |
| Project No.: | SE0197  | Anticipated Federal Funds : NHPP  |       |         |        | Award Date :                        | 2030            | Construction:            | 0      | 0      | 0      | 0     | 0  | 0 | 2,204 |    |   |
| Length:      | 0.20    | Let With :  |       |         |        | Future Cost :                       | 0               | FFOS:                    | 0      | 0      | 0      | 0     | 0  |   |       |    |   |
| MPO:         | N       | Tip No. :   |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |    |   |       |    |   |
| County:      | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District. |       |         |        | Engineering:                        | 0               | 0                        | 0      | 0      | 0      | 0     |    |   |       |    |   |
| Route:       | VARIOUS | Federal:  | 0     | State : | 30,830 | Local :                             | 0               | Estimated Total: 113,464 |        |        |        | R/W:  | 99 | 0 | 0     | 0  | 0 |
| Project No.: | 5B0800Z | Anticipated Federal Funds : STATE   |       |         |        | Award Date :                        | 2033            | Construction:            | 0      | 0      | 0      | 0     | 0  | 0 |       |    |   |
| Length:      | 0.00    | Let With :  |       |         |        | Future Cost :                       | 15,001 - 25,000 | FFOS:                    | 99     | 0      | 0      | 0     | 0  | 0 |       |    |   |
| MPO:         | N       | Tip No. :   |       |         |        | Payback:                            | 82,535          | 6,166                    | 6,166  | 6,166  | 6,166  | 6,166 |    |   |       |    |   |
| County:      | VARIOUS | Upgrade signals at various locations in the Southeast District.                     |       |         |        | Engineering:                        | 76              | 127                      | 0      | 0      | 0      | 0     |    |   |       |    |   |
| Route:       | VARIOUS | Adv. CN:  | 624   | State : | 156    | Local :                             | 0               | Estimated Total: 856     |        |        |        | R/W:  | 0  | 0 | 0     | 0  |   |
| Project No.: | SE0133  | Anticipated Federal Funds : AC-STBG   |       |         |        | Award Date :                        | 4/2026          | Construction:            | 0      | 653    | 0      | 0     | 0  | 0 |       |    |   |
| Length:      | 0.00    | Let With :  |       |         |        | Future Cost :                       | 0               | FFOS:                    | 0      | 0      | 0      | 0     | 0  |   |       |    |   |
| MPO:         | Y       | Tip No. :   |       |         |        | Payback:                            | 0               | 0                        | 0      | 0      | 0      | 0     |    |   |       |    |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|--------|
| Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
| Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |

|              |                    |  |                    |                  |                               |               |          |              |          |          |          |          |
|--------------|--------------------|--|--------------------|------------------|-------------------------------|---------------|----------|--------------|----------|----------|----------|----------|
| County:      | <b>VARIOUS</b>     | <b>On-call work zone enforcement at various locations in the Southeast District.</b>   |                    |                  |                               | Engineering:  | <b>1</b> | <b>1</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b>     | Federal: <b>37</b>   | State : <b>4</b>   | Local : <b>0</b> | Estimated Total: <b>42</b>    | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SE0170</b>      | Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>/2026</b>  |                    |                  |                               | Construction: | <b>0</b> | <b>40</b>    | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>        | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b> Tip No. : |  |                    |                  |                               | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b>     | <b>Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.</b>  |                    |                  |                               | Engineering:  | <b>3</b> | <b>12</b>    | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b>     | Adv. CN: <b>90</b>   | State : <b>22</b>  | Local : <b>0</b> | Estimated Total: <b>115</b>   | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SE0173</b>      | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>5/2026</b>  |                    |                  |                               | Construction: | <b>0</b> | <b>100</b>   | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>        | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b> Tip No. : |  |                    |                  |                               | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b>     | <b>Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.</b>   |                    |                  |                               | Engineering:  | <b>2</b> | <b>20</b>    | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b>     | Adv. CN: <b>416</b>  | State : <b>104</b> | Local : <b>0</b> | Estimated Total: <b>522</b>   | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SE0174</b>      | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>5/2026</b>  |                    |                  |                               | Construction: | <b>0</b> | <b>500</b>   | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>        | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b> Tip No. : |  |                    |                  |                               | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b>     | <b>Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.</b> |                    |                  |                               | Engineering:  | <b>6</b> | <b>168</b>   | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b>     | Adv. CN: <b>1,934</b>  | State : <b>484</b> | Local : <b>0</b> | Estimated Total: <b>2,424</b> | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SE0176</b>      | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>5/2026</b>  |                    |                  |                               | Construction: | <b>0</b> | <b>2,250</b> | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>        | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b> Tip No. : |  |                    |                  |                               | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b>     | <b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b>  |                    |                  |                               | Engineering:  | <b>1</b> | <b>38</b>    | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Route:       | <b>VARIOUS</b>     | Adv. CN: <b>430</b>  | State : <b>108</b> | Local : <b>0</b> | Estimated Total: <b>539</b>   | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>SE0177</b>      | Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>5/2026</b>  |                    |                  |                               | Construction: | <b>0</b> | <b>500</b>   | <b>0</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.00</b>        | Let With : Future Cost : <b>0</b>  |                    |                  |                               | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b> Tip No. : |  |                    |                  |                               | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |  |            |         |            | STATE FISCAL YEAR PROJECT BUDGETING |               |                               |           |           |          |               |          |              |            |            |          |          |
|--------------|----------------|--|------------|---------|------------|-------------------------------------|---------------|-------------------------------|-----------|-----------|----------|---------------|----------|--------------|------------|------------|----------|----------|
|              |                |  |            |         |            | Prior                               | 7/2025        | 7/2026                        | 7/2027    | 7/2028    | 7/2029   |               |          |              |            |            |          |          |
|              |                |  |            |         |            | Prog                                | 6/2026        | 6/2027                        | 6/2028    | 6/2029    | 6/2030   |               |          |              |            |            |          |          |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for erosion control repairs at various locations.</b>   |            |         |            | Engineering:                        | <b>20</b>     | <b>95</b>                     | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      |          |              |            |            |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>876</b> | State : | <b>219</b> | Local :                             | <b>0</b>      | Estimated Total: <b>1,115</b> |           |           |          | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>SE0179</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |            | Award Date :                        | <b>5/2026</b> |                               |           |           |          | Construction: | <b>0</b> | <b>1,000</b> | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |            |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :  |            |         |            |                                     |               |                               |           |           |          | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>On-call work zone enforcement at various locations in the Southeast District.</b>   |            |         |            | Engineering:                        | <b>1</b>      | <b>1</b>                      | <b>1</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      |          |              |            |            |          |          |
| Route:       | <b>VARIOUS</b> | Federal:   | <b>38</b>  | State : | <b>4</b>   | Local :                             | <b>0</b>      | Estimated Total: <b>43</b>    |           |           |          | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>SE0196</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |            |         |            | Award Date :                        | <b>2027</b>   |                               |           |           |          | Construction: | <b>0</b> | <b>0</b>     | <b>40</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |            |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :  |            |         |            |                                     |               |                               |           |           |          | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.</b>  |            |         |            | Engineering:                        | <b>0</b>      | <b>3</b>                      | <b>12</b> | <b>0</b>  | <b>0</b> | <b>0</b>      |          |              |            |            |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>94</b>  | State : | <b>24</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>118</b>   |           |           |          | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>SE0208</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |            | Award Date :                        | <b>2027</b>   |                               |           |           |          | Construction: | <b>0</b> | <b>0</b>     | <b>103</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |            |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :  |            |         |            |                                     |               |                               |           |           |          | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.</b>  |            |         |            | Engineering:                        | <b>0</b>      | <b>1</b>                      | <b>2</b>  | <b>12</b> | <b>0</b> | <b>0</b>      |          |              |            |            |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>97</b>  | State : | <b>24</b>  | Local :                             | <b>0</b>      | Estimated Total: <b>121</b>   |           |           |          | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>SE0209</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |            | Award Date :                        | <b>2028</b>   |                               |           |           |          | Construction: | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>106</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |            |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :  |            |         |            |                                     |               |                               |           |           |          | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| County:      | <b>VARIOUS</b> | <b>Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.</b> |            |         |            | Engineering:                        | <b>0</b>      | <b>2</b>                      | <b>20</b> | <b>0</b>  | <b>0</b> | <b>0</b>      |          |              |            |            |          |          |
| Route:       | <b>VARIOUS</b> | Adv. CN:   | <b>430</b> | State : | <b>107</b> | Local :                             | <b>0</b>      | Estimated Total: <b>537</b>   |           |           |          | R/W:          | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> |          |
| Project No.: | <b>SE0231</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |            | Award Date :                        | <b>2027</b>   |                               |           |           |          | Construction: | <b>0</b> | <b>0</b>     | <b>515</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :   |            |         |            | Future Cost :                       | <b>0</b>      |                               |           |           |          | FFOS:         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |
| MPO:         | <b>Y</b>       | Tip No. :  |            |         |            |                                     |               |                               |           |           |          | Payback:      | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |  |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------|--|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |         |  |             |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |  |             |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | VARIOUS | <b>Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.</b>   |             |           |                        | Engineering:                        | 0      | 1      | 1      | 20     | 0      | 0 |
| Route:       | VARIOUS | Adv. CN: 442   | State : 110 | Local : 0 | Estimated Total: 552   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SE0249  | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 530    | 0      |   |
| Length:      | 0.00    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | <b>Job Order Contracting for erosion control repairs at various locations.</b>   |             |           |                        | Engineering:                        | 0      | 20     | 95     | 0      | 0      |   |
| Route:       | VARIOUS | Adv. CN: 916   | State : 229 | Local : 0 | Estimated Total: 1,145 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SE0250  | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2027      | Construction:                       | 0      | 0      | 1,030  | 0      | 0      |   |
| Length:      | 0.00    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | <b>Job Order Contracting for erosion control repairs at various locations.</b>   |             |           |                        | Engineering:                        | 0      | 5      | 15     | 95     | 0      |   |
| Route:       | VARIOUS | Adv. CN: 941   | State : 235 | Local : 0 | Estimated Total: 1,176 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SE0251  | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 1,061  | 0      |   |
| Length:      | 0.00    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | <b>Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.</b> |             |           |                        | Engineering:                        | 0      | 6      | 168    | 0      | 0      |   |
| Route:       | VARIOUS | Adv. CN: 1,994   | State : 498 | Local : 0 | Estimated Total: 2,492 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SE0252  | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2027      | Construction:                       | 0      | 0      | 2,318  | 0      | 0      |   |
| Length:      | 0.00    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | VARIOUS | <b>Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.</b> |             |           |                        | Engineering:                        | 0      | 2      | 4      | 168    | 0      |   |
| Route:       | VARIOUS | Adv. CN: 2,049   | State : 512 | Local : 0 | Estimated Total: 2,561 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | SE0253  | Anticipated Federal Funds : AC-STBG  |             |           | Award Date : 2028      | Construction:                       | 0      | 0      | 0      | 2,387  | 0      |   |
| Length:      | 0.00    | Let With :   |             |           | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. :  |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |      |       |   |   |   |   |
|--------------|---------|---|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|------|-------|---|---|---|---|
|              |         |   |       |         |     | Prior                               | 7/2025 | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |       |   |   |   |   |
|              |         |   |       |         |     | Prog                                | 6/2026 | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |       |   |   |   |   |
| County:      | VARIOUS | <b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b> |       |         |     | Engineering:                        | 0      | 1                      | 38     | 0      | 0      | 0    |       |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:  | 443   | State : | 111 | Local :                             | 0      | Estimated Total: 554   |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |
| Project No.: | SE0254  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2027   | Construction:          | 0      | 0      | 515    | 0    | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0     |   |   |   |   |
| County:      | VARIOUS | <b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b> |       |         |     | Engineering:                        | 0      | 1                      | 1      | 37     | 0      | 0    |       |   |   |   |   |
| Route:       | VARIOUS | Adv. CN:  | 455   | State : | 114 | Local :                             | 0      | Estimated Total: 569   |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |
| Project No.: | SE0255  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date :                        | 2028   | Construction:          | 0      | 0      | 0      | 530  | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0     |   |   |   |   |
| County:      | VARIOUS | <b>On-call work zone enforcement at various locations in the Southeast District.</b>  |       |         |     | Engineering:                        | 0      | 1                      | 1      | 1      | 0      | 0    |       |   |   |   |   |
| Route:       | VARIOUS | Federal:  | 39    | State : | 4   | Local :                             | 0      | Estimated Total: 43    |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |
| Project No.: | SE0256  | Anticipated Federal Funds : SAFETY  |       |         |     | Award Date :                        | 2028   | Construction:          | 0      | 0      | 0      | 40   | 0     | 0 |   |   |   |
| Length:      | 0.00    | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | Y       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0     |   |   |   |   |
| County:      | WAYNE   | <b>Bridge rehabilitation over Clark Creek. Project involves bridge A1300.</b>   |       |         |     | Engineering:                        | 122    | 200                    | 0      | 0      | 0      | 0    |       |   |   |   |   |
| Route:       | MO 34   | Federal:  | 1,170 | State : | 292 | Local :                             | 0      | Estimated Total: 1,586 |        |        |        | R/W: | 2     | 0 | 0 | 0 | 0 |
| Project No.: | 9P3816  | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 1/2026 | Construction:          | 0      | 1,262  | 0      | 0    | 0     | 0 |   |   |   |
| Length:      | 0.20    | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0     |   |   |   |   |
| County:      | WAYNE   | <b>Pavement resurfacing from Wayne County line to Rte. 49 north.</b>  |       |         |     | Engineering:                        | 18     | 16                     | 16     | 50     | 264    | 0    |       |   |   |   |   |
| Route:       | MO 34   | Federal:  | 2,753 | State : | 688 | Local :                             | 0      | Estimated Total: 3,459 |        |        |        | R/W: | 0     | 0 | 0 | 0 | 0 |
| Project No.: | SE0049  | Anticipated Federal Funds : NHPP  |       |         |     | Award Date :                        | 2029   | Construction:          | 0      | 0      | 0      | 0    | 3,095 | 0 |   |   |   |
| Length:      | 12.24   | Let With :  |       |         |     | Future Cost :                       | 0      | FFOS:                  | 0      | 0      | 0      | 0    | 0     | 0 |   |   |   |
| MPO:         | N       | Tip No. :   |       |         |     | Payback:                            | 0      | 0                      | 0      | 0      | 0      | 0    | 0     |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                        |        |        |        |      |    |   |   |   |   |   |
|--------------|--------|--|-------|---------|-------|-------------------------------------|---------|------------------------|--------|--------|--------|------|----|---|---|---|---|---|
|              |        |  |       |         |       | Prior                               | 7/2025  | 7/2026                 | 7/2027 | 7/2028 | 7/2029 |      |    |   |   |   |   |   |
|              |        |  |       |         |       | Prog                                | 6/2026  | 6/2027                 | 6/2028 | 6/2029 | 6/2030 |      |    |   |   |   |   |   |
| County:      | WAYNE  | Bridge replacement over Otter Creek. Project involves bridge L0210.  |       |         |       | Engineering:                        | 612     | 486                    | 0      | 0      | 0      | 0    |    |   |   |   |   |   |
| Route:       | US 67  | Federal:   | 3,030 | State : | 758   | Local :                             | 0       | Estimated Total: 4,410 |        |        |        | R/W: | 10 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | SE0083 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 10/2025 | Construction:          | 0      | 3,302  | 0      | 0    | 0  | 0 | 0 |   |   |   |
| Length:      | 0.20   | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0 |   |   |   |   |
| MPO:         | N      | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |    |   |   |   |   |   |
| County:      | WAYNE  | Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F. |       |         |       | Engineering:                        | 53      | 50                     | 366    | 0      | 0      | 0    |    |   |   |   |   |   |
| Route:       | US 67  | Federal:   | 4,993 | State : | 1,248 | Local :                             | 0       | Estimated Total: 6,294 |        |        |        | R/W: | 0  | 0 | 0 | 0 | 0 |   |
| Project No.: | 9P3822 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2027    | Construction:          | 0      | 0      | 5,825  | 0    | 0  | 0 |   |   |   |   |
| Length:      | 7.42   | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0 |   |   |   |   |
| MPO:         | N      | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |    |   |   |   |   |   |
| County:      | WAYNE  | Bridge rehabilitation over Otter Creek. Project involves bridge A0518.   |       |         |       | Engineering:                        | 93      | 5                      | 93     | 0      | 0      | 0    |    |   |   |   |   |   |
| Route:       | RT A   | Federal:   | 737   | State : | 184   | Local :                             | 0       | Estimated Total: 1,014 |        |        |        | R/W: | 0  | 0 | 0 | 0 | 0 |   |
| Project No.: | 9S3815 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 2026    | Construction:          | 0      | 0      | 823    | 0    | 0  | 0 |   |   |   |   |
| Length:      | 0.20   | Let With : SE0147  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0 |   |   |   |   |
| MPO:         | N      | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |    |   |   |   |   |   |
| County:      | WAYNE  | Bridge replacement over Small Creek. Project involves bridge S0497.  |       |         |       | Engineering:                        | 138     | 5                      | 98     | 0      | 0      | 0    |    |   |   |   |   |   |
| Route:       | RT A   | Adv. CN:   | 645   | State : | 161   | Local :                             | 0       | Estimated Total: 944   |        |        |        | R/W: | 0  | 6 | 0 | 0 | 0 | 0 |
| Project No.: | SE0147 | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date :                        | 2026    | Construction:          | 0      | 0      | 697    | 0    | 0  | 0 |   |   |   |   |
| Length:      | 0.09   | Let With : 9S3815  |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0 |   |   |   |   |
| MPO:         | N      | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |    |   |   |   |   |   |
| County:      | WRIGHT | Bridge replacement over Dove Creek. Project involves bridge A1812.   |       |         |       | Engineering:                        | 108     | 683                    | 0      | 0      | 0      | 0    |    |   |   |   |   |   |
| Route:       | MO 38  | Federal:   | 2,495 | State : | 624   | Local :                             | 0       | Estimated Total: 3,227 |        |        |        | R/W: | 0  | 6 | 0 | 0 | 0 | 0 |
| Project No.: | 9S3689 | Anticipated Federal Funds : NHPP   |       |         |       | Award Date :                        | 4/2026  | Construction:          | 0      | 2,430  | 0      | 0    | 0  | 0 |   |   |   |   |
| Length:      | 0.20   | Let With :   |       |         |       | Future Cost :                       | 0       | FFOS:                  | 0      | 0      | 0      | 0    | 0  | 0 |   |   |   |   |
| MPO:         | N      | Tip No. :  |       |         |       | Payback:                            | 0       | 0                      | 0      | 0      | 0      | 0    |    |   |   |   |   |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |                      |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |           |           |              |              |              |            |
|--------------|---------------|---|----------------------|------------------|-------------------------------|-------------------------------------|-----------|-----------|--------------|--------------|--------------|------------|
|              |               |   |                      |                  |                               | Prior                               | 7/2025    | 7/2026    | 7/2027       | 7/2028       | 7/2029       |            |
|              |               |   |                      |                  |                               | Prog                                | 6/2026    | 6/2027    | 6/2028       | 6/2029       | 6/2030       |            |
| County:      | <b>WRIGHT</b> | <b>Bridge improvement over Whetstone Creek. Project involves bridge A2360.</b>  |                      |                  |                               | Engineering:                        | <b>10</b> | <b>5</b>  | <b>10</b>    | <b>30</b>    | <b>179</b>   | <b>0</b>   |
| Route:       | <b>MO 38</b>  | Federal: <b>1,368</b>   | State : <b>342</b>   | Local : <b>0</b> | Estimated Total: <b>1,720</b> | R/W:                                | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| Project No.: | <b>SE0237</b> | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2029</b>      | Construction:                       | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>1,486</b> |            |
| Length:      | <b>0.20</b>   | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| MPO:         | <b>N</b>      | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| County:      | <b>WRIGHT</b> | <b>Bridge replacement over BNSF Railway. Project involves bridge A0327.</b>   |                      |                  |                               | Engineering:                        | <b>0</b>  | <b>20</b> | <b>20</b>    | <b>40</b>    | <b>45</b>    | <b>215</b> |
| Route:       | <b>MO 5</b>   | Federal: <b>1,842</b>   | State : <b>461</b>   | Local : <b>0</b> | Estimated Total: <b>2,303</b> | R/W:                                | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>28</b>    | <b>0</b>     |            |
| Project No.: | <b>SE0291</b> | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2030</b>      | Construction:                       | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>1,935</b> |            |
| Length:      | <b>0.20</b>   | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| MPO:         | <b>N</b>      | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| County:      | <b>WRIGHT</b> | <b>Bridge replacement over Woods Fork. Project involves bridge J0754.</b>   |                      |                  |                               | Engineering:                        | <b>0</b>  | <b>60</b> | <b>60</b>    | <b>60</b>    | <b>70</b>    | <b>390</b> |
| Route:       | <b>MO 5</b>   | Federal: <b>3,483</b>   | State : <b>871</b>   | Local : <b>0</b> | Estimated Total: <b>4,354</b> | R/W:                                | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>54</b>    | <b>0</b>     |            |
| Project No.: | <b>SE0292</b> | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2030</b>      | Construction:                       | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>3,660</b> |            |
| Length:      | <b>0.20</b>   | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| MPO:         | <b>N</b>      | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| County:      | <b>WRIGHT</b> | <b>Pavement and bridge resurfacing on the eastbound lane east of Rte. C to east of Cabool. Project involves bridge A2647.</b> |                      |                  |                               | Engineering:                        | <b>37</b> | <b>45</b> | <b>55</b>    | <b>824</b>   | <b>0</b>     | <b>0</b>   |
| Route:       | <b>US 60</b>  | Federal: <b>7,091</b>   | State : <b>1,773</b> | Local : <b>0</b> | Estimated Total: <b>8,901</b> | R/W:                                | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| Project No.: | <b>SE0023</b> | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2028</b>      | Construction:                       | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7,940</b> | <b>0</b>     |            |
| Length:      | <b>20.00</b>  | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| MPO:         | <b>N</b>      | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| County:      | <b>WRIGHT</b> | <b>Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.</b>                          |                      |                  |                               | Engineering:                        | <b>3</b>  | <b>20</b> | <b>90</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>   |
| Route:       | <b>US 60</b>  | Federal: <b>928</b>   | State : <b>232</b>   | Local : <b>0</b> | Estimated Total: <b>1,163</b> | R/W:                                | <b>0</b>  | <b>20</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| Project No.: | <b>SE0139</b> | Anticipated Federal Funds : <b>NHPP</b>   |                      |                  | Award Date : <b>2027</b>      | Construction:                       | <b>0</b>  | <b>0</b>  | <b>1,030</b> | <b>0</b>     | <b>0</b>     |            |
| Length:      | <b>316.58</b> | Let With :  |                      |                  | Future Cost : <b>0</b>        | FFOS:                               | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |
| MPO:         | <b>N</b>      | Tip No. :   |                      |                  |                               | Payback:                            | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     |            |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |  |               |         |              | STATE FISCAL YEAR PROJECT BUDGETING |                |                                |              |              |          |          |               |              |              |               |               |          |          |
|--------------|---------------|--|---------------|---------|--------------|-------------------------------------|----------------|--------------------------------|--------------|--------------|----------|----------|---------------|--------------|--------------|---------------|---------------|----------|----------|
|              |               |  |               |         |              | Prior                               | 7/2025         | 7/2026                         | 7/2027       | 7/2028       | 7/2029   |          |               |              |              |               |               |          |          |
|              |               |  |               |         |              | Prog                                | 6/2026         | 6/2027                         | 6/2028       | 6/2029       | 6/2030   |          |               |              |              |               |               |          |          |
| County:      | <b>WRIGHT</b> | <b>Pavement resurfacing on the westbound lane from Rte. 95 to Webster County line.</b> |               |         |              | Engineering:                        | <b>48</b>      | <b>56</b>                      | <b>65</b>    | <b>1,074</b> | <b>0</b> | <b>0</b> |               |              |              |               |               |          |          |
| Route:       | <b>US 60</b>  | Federal:   | <b>9,175</b>  | State : | <b>2,294</b> | Local :                             | <b>0</b>       | Estimated Total: <b>11,517</b> |              |              |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      |          |          |
| Project No.: | <b>SE0024</b> | Anticipated Federal Funds : <b>NHPP</b>  |               |         |              | Award Date :                        | <b>2028</b>    |                                |              |              |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>10,274</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>23.62</b>  | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |              |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |              |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| County:      | <b>WRIGHT</b> | <b>Add intersection turn lanes and improvements. Project involves bridge A3457.</b>    |               |         |              | Engineering:                        | <b>603</b>     | <b>496</b>                     | <b>1,152</b> | <b>0</b>     | <b>0</b> | <b>0</b> |               |              |              |               |               |          |          |
| Route:       | <b>MO 95</b>  | Adv. CN:   | <b>13,070</b> | State : | <b>3,268</b> | Local :                             | <b>0</b>       | Estimated Total: <b>16,941</b> |              |              |          | R/W:     | <b>0</b>      | <b>2,874</b> | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>SE0145</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2027</b>    |                                |              |              |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>11,816</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| Length:      | <b>1.62</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |              |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |              |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| County:      | <b>WRIGHT</b> | <b>Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.</b>                       |               |         |              | Engineering:                        | <b>8</b>       | <b>91</b>                      | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |               |              |              |               |               |          |          |
| Route:       | <b>RT A</b>   | Adv. CN:   | <b>693</b>    | State : | <b>173</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>874</b>    |              |              |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>9S3805</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>6/2026</b>  |                                |              |              |          |          | Construction: | <b>0</b>     | <b>775</b>   | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |
| Length:      | <b>6.00</b>   | Let With : <b>9S3803 9S3804 SE0005</b>   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |              |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |              |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| County:      | <b>WRIGHT</b> | <b>Bridge replacement over Beaver Creek. Project involves bridge N0675.</b>            |               |         |              | Engineering:                        | <b>485</b>     | <b>390</b>                     | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> |               |              |              |               |               |          |          |
| Route:       | <b>RT AF</b>  | Adv. CN:   | <b>2,410</b>  | State : | <b>603</b>   | Local :                             | <b>0</b>       | Estimated Total: <b>3,504</b>  |              |              |          | R/W:     | <b>6</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>9S3691</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>10/2025</b> |                                |              |              |          |          | Construction: | <b>0</b>     | <b>2,623</b> | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |
| Length:      | <b>0.20</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |              |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |              |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| County:      | <b>WRIGHT</b> | <b>Pavement preservation treatment from Rte. 95 to the end of state maintenance.</b>   |               |         |              | Engineering:                        | <b>0</b>       | <b>5</b>                       | <b>10</b>    | <b>27</b>    | <b>0</b> | <b>0</b> |               |              |              |               |               |          |          |
| Route:       | <b>RT AM</b>  | Adv. CN:   | <b>178</b>    | State : | <b>45</b>    | Local :                             | <b>0</b>       | Estimated Total: <b>223</b>    |              |              |          | R/W:     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| Project No.: | <b>SE0312</b> | Anticipated Federal Funds : <b>AC-STBG</b>   |               |         |              | Award Date :                        | <b>2028</b>    |                                |              |              |          |          | Construction: | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>181</b>    | <b>0</b> | <b>0</b> |
| Length:      | <b>4.04</b>   | Let With :   |               |         |              | Future Cost : <b>0</b>              |                |                                |              |              |          | FFOS:    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |
| MPO:         | <b>N</b>      | Tip No. :  |               |         |              |                                     |                |                                |              |              |          | Payback: | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |               |   |                    |                  |                               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|---------------|---|--------------------|------------------|-------------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |               |   |                    |                  |                               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |               |   |                    |                  |                               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>WRIGHT</b> | <b>Pavement preservation treatment from Rte. 60 to Rte. 14.</b>             |                    |                  |                               | Engineering:                        | 0      | 5      | 10     | 65     | 0      | 0 |
| Route:       | <b>RT C</b>   | Adv. CN: <b>622</b>   | State : <b>156</b> | Local : <b>0</b> | Estimated Total: <b>778</b>   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SE0313</b> | Anticipated Federal Funds : <b>AC-STBG</b>                                  |                    |                  | Award Date : <b>2028</b>      | Construction:                       | 0      | 0      | 0      | 698    | 0      |   |
| Length:      | <b>17.38</b>  | Let With :  |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>      | Tip No. :   |                    |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>WRIGHT</b> | <b>Pavement resurfacing from Rte. C to end of state maintenance.</b>        |                    |                  |                               | Engineering:                        | 5      | 30     | 0      | 0      | 0      |   |
| Route:       | <b>RT PP</b>  | Federal: <b>0</b>   | State : <b>303</b> | Local : <b>0</b> | Estimated Total: <b>308</b>   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>SE0005</b> | Anticipated Federal Funds : <b>STATE</b>                                    |                    |                  | Award Date : <b>6/2026</b>    | Construction:                       | 0      | 273    | 0      | 0      | 0      |   |
| Length:      | <b>2.43</b>   | Let With : <b>9S3803 9S3804 9S3805</b>                                      |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>      | Tip No. :   |                    |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>WRIGHT</b> | <b>Bridge replacement over BNSF Railway. Project involves bridge H0290.</b> |                    |                  |                               | Engineering:                        | 183    | 353    | 0      | 0      | 0      |   |
| Route:       | <b>RT U</b>   | Adv. CN: <b>1,614</b>   | State : <b>404</b> | Local : <b>0</b> | Estimated Total: <b>2,201</b> | R/W:                                | 0      | 22     | 0      | 0      | 0      |   |
| Project No.: | <b>9S3818</b> | Anticipated Federal Funds : <b>AC-STBG</b>                                  |                    |                  | Award Date : <b>6/2026</b>    | Construction:                       | 0      | 1,643  | 0      | 0      | 0      |   |
| Length:      | <b>0.20</b>   | Let With : <b>9S3801</b>  |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>      | Tip No. :   |                    |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>WRIGHT</b> | <b>Pavement resurfacing from Rte. F to Rte. 5.</b>                          |                    |                  |                               | Engineering:                        | 9      | 92     | 0      | 0      | 0      |   |
| Route:       | <b>RT V</b>   | Adv. CN: <b>702</b>   | State : <b>176</b> | Local : <b>0</b> | Estimated Total: <b>887</b>   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>9S3804</b> | Anticipated Federal Funds : <b>AC-STBG</b>                                  |                    |                  | Award Date : <b>6/2026</b>    | Construction:                       | 0      | 786    | 0      | 0      | 0      |   |
| Length:      | <b>7.29</b>   | Let With : <b>9S3803 9S3805 SE0005</b>                                      |                    |                  | Future Cost : <b>0</b>        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |   |
| MPO:         | <b>N</b>      | Tip No. :   |                    |                  |                               | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 1,024         | 10,504           | 2,892            | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 721           | 14,479           | 548              | 4,151            | 512              | 0                |
| <b>Total Construction:</b>          | 0             | 197,958          | 148,711          | 98,091           | 164,691          | 99,643           |
| <b>Paybacks:</b>                    | 82,535        | 6,462            | 6,166            | 6,166            | 6,166            | 6,166            |
| <b>Sub-Total:</b>                   | 83,256        | 218,899          | 155,425          | 108,408          | 171,369          | 105,809          |
| <b>Total Engineering:</b>           | 20,164        | 27,781           | 25,251           | 15,614           | 18,966           | 6,776            |
| <b>Grand Total:</b>                 | 103,420       | 246,680          | 180,676          | 124,022          | 190,335          | 112,585          |

TMA : N

Project Count : 264

|                   | 2026    | 2027    | 2028   | 2029   | 2030   |
|-------------------|---------|---------|--------|--------|--------|
| <b>State:</b>     | 46,481  | 42,337  | 27,837 | 42,456 | 23,438 |
| <b>AC State:</b>  | 71,928  | 63,858  | 32,476 | 19,242 | 10,279 |
| <b>Local:</b>     | 8,895   | 0       | 0      | 0      | 0      |
| <b>Sub total:</b> | 127,304 | 106,195 | 60,313 | 61,698 | 33,717 |

Federal

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| <b>Sub-total Federal:</b> | 119,376 | 74,481  | 63,709  | 128,637 | 78,868  |
| <b>Grand Total:</b>       | 246,680 | 180,676 | 124,022 | 190,335 | 112,585 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 1,024         | 10,504           | 2,892            | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 721           | 14,479           | 548              | 4,151            | 512              | 0                |
| <b>Total Construction:</b>          | 0             | 197,958          | 148,711          | 98,091           | 164,691          | 99,643           |
| <b>Paybacks:</b>                    | 82,535        | 6,462            | 6,166            | 6,166            | 6,166            | 6,166            |
| <b>Sub-Total:</b>                   | 83,256        | 218,899          | 155,425          | 108,408          | 171,369          | 105,809          |
| <b>Total Engineering:</b>           | 20,164        | 27,781           | 25,251           | 15,614           | 18,966           | 6,776            |
| <b>Grand Total:</b>                 | 103,420       | 246,680          | 180,676          | 124,022          | 190,335          | 112,585          |

|                   | 2026    | 2027    | 2028   | 2029   | 2030   |
|-------------------|---------|---------|--------|--------|--------|
| <b>State:</b>     | 46,481  | 42,337  | 27,837 | 42,456 | 23,438 |
| <b>AC State:</b>  | 71,928  | 63,858  | 32,476 | 19,242 | 10,279 |
| <b>Local:</b>     | 8,895   | 0       | 0      | 0      | 0      |
| <b>Sub total:</b> | 127,304 | 106,195 | 60,313 | 61,698 | 33,717 |

Project Count : 264

Federal

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| <b>Sub-total Federal:</b> | 119,376 | 74,481  | 63,709  | 128,637 | 78,868  |
| <b>Grand Total:</b>       | 246,680 | 180,676 | 124,022 | 190,335 | 112,585 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                    |   |             |               |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------|---|-------------|---------------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                    |   |             |               |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |   |             |               |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>VARIOUS</b>     | <b>Guardrail improvements at various locations in the Northwest District. \$3,800,000 private entity funds.</b>   |             |               |                        | Engineering:                        | 5      | 271    | 0      | 0      | 0      | 0 |
| Route:       | <b>VARIOUS</b>     | Federal: 0  | State : 271 | Local : 3,800 | Estimated Total: 4,076 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0138</b>      | Anticipated Federal Funds : STATE   |             |               | Award Date : 12/2025   | Construction:                       | 0      | 3,800  | 0      | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 3,800  | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>Guardrail improvements at various locations in Audrain, Lincoln, Monroe, Montgomery, Pike, Randolph, Ralls, and Warren Counties. \$1,952,000 private entity funds.</b>   |             |               |                        | Engineering:                        | 5      | 184    | 0      | 0      | 0      |   |
| Route:       | <b>VARIOUS</b>     | Federal: 0  | State : 184 | Local : 1,952 | Estimated Total: 2,141 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0139</b>      | Anticipated Federal Funds : STATE   |             |               | Award Date : 4/2026    | Construction:                       | 0      | 1,952  | 0      | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 1,952  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>Guardrail improvements at various locations in Adair, Clark, Knox, Lewis, Macon, Marion, Schuyler, and Shelby Counties. \$1,311,000 private entity funds.</b>  |             |               |                        | Engineering:                        | 0      | 110    | 0      | 0      | 0      |   |
| Route:       | <b>VARIOUS</b>     | Federal: 0  | State : 110 | Local : 1,311 | Estimated Total: 1,421 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0139B</b>     | Anticipated Federal Funds : STATE   |             |               | Award Date : 4/2026    | Construction:                       | 0      | 1,311  | 0      | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 1,311  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>Guardrail improvements at various locations in the rural Southwest District in Barton, Bates, Benton, Cedar, Dade, Dallas, Henry, Hickory, Polk, St. Clair, and Vernon counties. \$2,239,000 private entity funds.</b> |             |               |                        | Engineering:                        | 0      | 699    | 0      | 0      | 0      |   |
| Route:       | <b>VARIOUS</b>     | Federal: 0  | State : 699 | Local : 2,239 | Estimated Total: 2,938 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0143B</b>     | Anticipated Federal Funds : STATE   |             |               | Award Date : 12/2025   | Construction:                       | 0      | 2,239  | 0      | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With :  |             |               | Future Cost : 0        | FFOS:                               | 0      | 2,239  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VARIOUS</b>     | <b>Guardrail improvements at various locations in the rural Southwest District in Barry, Christian, Greene, Jasper, Lawrence, McDonald, Newton, Stone, Taney, and Webster counties. \$1,778,000 private entity funds.</b> |             |               |                        | Engineering:                        | 0      | 556    | 0      | 0      | 0      |   |
| Route:       | <b>VARIOUS</b>     | Federal: 0  | State : 556 | Local : 1,778 | Estimated Total: 2,334 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0143C</b>     | Anticipated Federal Funds : STATE   |             |               | Award Date : 12/2025   | Construction:                       | 0      | 1,778  | 0      | 0      | 0      |   |
| Length:      | <b>0.00</b>        | Let With : ST0143   |             |               | Future Cost : 0        | FFOS:                               | 0      | 1,778  | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |   |             |               |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|--------|
| Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
| Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| Engineering:                        | 0      | 0      | 0      | 0      | 0      |
| R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Construction:                       | 0      | 70     | 0      | 0      | 0      |
| FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| Payback:                            | 0      | 0      | 0      | 0      | 0      |

|              |                |   |                  |                  |                            |
|--------------|----------------|---|------------------|------------------|----------------------------|
| County:      | <b>VARIOUS</b> | <b>Safety Circuit Rider statewide liaison for state fiscal year 2026.</b> |                  |                  |                            |
| Route:       | <b>VARIOUS</b> | Federal: <b>63</b>  | State : <b>7</b> | Local : <b>0</b> | Estimated Total: <b>70</b> |
| Project No.: | <b>ST0145</b>  | Anticipated Federal Funds : <b>SAFETY</b> Award Date : /                  |                  |                  |                            |
| Length:      | <b>0.00</b>    | Let With : Future Cost : <b>0</b>   |                  |                  |                            |
| MPO:         | <b>N</b>       | Tip No. :   |                  |                  |                            |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 0             | 11,080           | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 11,150           | 0                | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 11,150           | 0                | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 10            | 1,820            | 0                | 0                | 0                | 0                |
| <b>Grand Total:</b>                 | 10            | 12,970           | 0                | 0                | 0                | 0                |

TMA : N

Project Count : 6

|                   | 2026   | 2027 | 2028 | 2029 | 2030 |
|-------------------|--------|------|------|------|------|
| <b>State:</b>     | 1,827  | 0    | 0    | 0    | 0    |
| <b>AC State:</b>  | 0      | 0    | 0    | 0    | 0    |
| <b>Local:</b>     | 11,080 | 0    | 0    | 0    | 0    |
| <b>Sub total:</b> | 12,907 | 0    | 0    | 0    | 0    |

Federal

|                           |        |   |   |   |   |
|---------------------------|--------|---|---|---|---|
| <b>Sub-total Federal:</b> | 63     | 0 | 0 | 0 | 0 |
| <b>Grand Total:</b>       | 12,970 | 0 | 0 | 0 | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |   |              |         |              | STATE FISCAL YEAR PROJECT BUDGETING |              |                                |          |          |          |          |
|--------------|----------------|---|--------------|---------|--------------|-------------------------------------|--------------|--------------------------------|----------|----------|----------|----------|
|              |                |   |              |         |              | Prior                               | 7/2025       | 7/2026                         | 7/2027   | 7/2028   | 7/2029   |          |
|              |                |   |              |         |              | Prog                                | 6/2026       | 6/2027                         | 6/2028   | 6/2029   | 6/2030   |          |
| County:      | <b>VARIOUS</b> | <b>Solar panel installation at various locations. \$12,228,452 Infrastructure for Rebuilding America Grant funds.</b> |              |         |              | Engineering:                        | <b>1,500</b> | <b>1,157</b>                   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 70</b>   | Federal:  | <b>8,582</b> | State : | <b>2,146</b> | Local :                             | <b>0</b>     | Estimated Total: <b>12,228</b> |          |          |          |          |
| Project No.: | <b>ST0137</b>  | Anticipated Federal Funds : <b>OTHER</b>  |              |         |              | Construction:                       | <b>0</b>     | <b>9,571</b>                   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With :  |              |         |              | Future Cost :                       | <b>0</b>     |                                |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. :   |              |         |              | FFOS:                               | <b>1,500</b> | <b>10,728</b>                  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|              |                |   |              |         |              | Payback:                            | <b>0</b>     | <b>0</b>                       | <b>0</b> | <b>0</b> | <b>0</b> |          |
| County:      | <b>VARIOUS</b> | <b>Guardrail improvements at various locations in the urban Southwest District. \$161,000 private entity funds.</b>   |              |         |              | Engineering:                        | <b>5</b>     | <b>55</b>                      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>VARIOUS</b> | Federal:  | <b>0</b>     | State : | <b>55</b>    | Local :                             | <b>161</b>   | Estimated Total: <b>221</b>    |          |          |          |          |
| Project No.: | <b>ST0143</b>  | Anticipated Federal Funds : <b>STATE</b>  |              |         |              | Construction:                       | <b>0</b>     | <b>161</b>                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Length:      | <b>0.00</b>    | Let With : <b>ST0143C</b>   |              |         |              | Future Cost :                       | <b>0</b>     |                                |          |          |          |          |
| MPO:         | <b>Y</b>       | Tip No. :   |              |         |              | FFOS:                               | <b>0</b>     | <b>161</b>                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|              |                |   |              |         |              | Payback:                            | <b>0</b>     | <b>0</b>                       | <b>0</b> | <b>0</b> | <b>0</b> |          |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 1,500         | 10,889           | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 9,732            | 0                | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 9,732            | 0                | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 1,505         | 1,212            | 0                | 0                | 0                | 0                |
| <b>Grand Total:</b>                 | 1,505         | 10,944           | 0                | 0                | 0                | 0                |

TMA : Y

Project Count : 2

|                   | 2026  | 2027 | 2028 | 2029 | 2030 |
|-------------------|-------|------|------|------|------|
| <b>State:</b>     | 2,201 | 0    | 0    | 0    | 0    |
| <b>AC State:</b>  | 0     | 0    | 0    | 0    | 0    |
| <b>Local:</b>     | 161   | 0    | 0    | 0    | 0    |
| <b>Sub total:</b> | 2,362 | 0    | 0    | 0    | 0    |

Federal

|                           |        |   |   |   |   |
|---------------------------|--------|---|---|---|---|
| <b>Sub-total Federal:</b> | 8,582  | 0 | 0 | 0 | 0 |
| <b>Grand Total:</b>       | 10,944 | 0 | 0 | 0 | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| FFOS:                               | 1,500         | 21,969           | 0                | 0                | 0                | 0                |
| Total RW:                           | 0             | 0                | 0                | 0                | 0                | 0                |
| Total Construction:                 | 0             | 20,882           | 0                | 0                | 0                | 0                |
| Paybacks:                           | 0             | 0                | 0                | 0                | 0                | 0                |
| Sub-Total:                          | 0             | 20,882           | 0                | 0                | 0                | 0                |
| Total Engineering:                  | 1,515         | 3,032            | 0                | 0                | 0                | 0                |
| Grand Total:                        | 1,515         | 23,914           | 0                | 0                | 0                | 0                |

|            | 2026   | 2027 | 2028 | 2029 | 2030 |
|------------|--------|------|------|------|------|
| State:     | 4,028  | 0    | 0    | 0    | 0    |
| AC State:  | 0      | 0    | 0    | 0    | 0    |
| Local:     | 11,241 | 0    | 0    | 0    | 0    |
| Sub total: | 15,269 | 0    | 0    | 0    | 0    |

Project Count : 8

Federal

|                    |        |   |   |   |   |
|--------------------|--------|---|---|---|---|
| Sub-total Federal: | 8,645  | 0 | 0 | 0 | 0 |
| Grand Total:       | 23,914 | 0 | 0 | 0 | 0 |

# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 4,395         | 128,884          | 37,752           | 18,065           | 55               | 25,510           |
| <b>Total RW:</b>                    | 16,919        | 47,561           | 13,139           | 12,560           | 8,348            | 0                |
| <b>Total Construction:</b>          | 2,875         | 1,421,955        | 1,407,654        | 1,234,379        | 729,988          | 733,028          |
| <b>Paybacks:</b>                    | 621,074       | 54,882           | 53,051           | 53,051           | 53,051           | 53,051           |
| <b>Sub-Total:</b>                   | 640,868       | 1,524,398        | 1,473,844        | 1,299,990        | 791,387          | 786,079          |
| <b>Total Engineering:</b>           | 211,016       | 250,609          | 192,342          | 131,272          | 79,391           | 45,767           |
| <b>Grand Total:</b>                 | 851,884       | 1,775,007        | 1,666,186        | 1,431,262        | 870,778          | 831,846          |

|                   | 2026    | 2027    | 2028    | 2029    | 2030    |
|-------------------|---------|---------|---------|---------|---------|
| <b>State:</b>     | 357,878 | 307,756 | 258,428 | 192,723 | 165,844 |
| <b>AC State:</b>  | 428,734 | 260,256 | 178,041 | 94,254  | 64,159  |
| <b>Local:</b>     | 45,100  | 6,246   | 9,568   | 55      | 3,760   |
| <b>Sub total:</b> | 831,712 | 574,258 | 446,037 | 287,032 | 233,763 |

Project Count : 1,302

Federal

|                           |           |           |           |         |         |
|---------------------------|-----------|-----------|-----------|---------|---------|
| <b>Sub-total Federal:</b> | 943,295   | 1,091,928 | 985,225   | 583,746 | 598,083 |
| <b>Grand Total:</b>       | 1,775,007 | 1,666,186 | 1,431,262 | 870,778 | 831,846 |

# Legislatively Designated and Funded Initiatives

|              |                    |  |                       |                     |                                 | STATE FISCAL YEAR PROJECT BUDGETING |              |                |                |          |          |          |
|--------------|--------------------|--|-----------------------|---------------------|---------------------------------|-------------------------------------|--------------|----------------|----------------|----------|----------|----------|
|              |                    |  |                       |                     |                                 | Prior                               | 7/2025       | 7/2026         | 7/2027         | 7/2028   | 7/2029   |          |
|              |                    |  |                       |                     |                                 | Prog                                | 6/2026       | 6/2027         | 6/2028         | 6/2029   | 6/2030   |          |
| County:      | <b>LAFAYETTE</b>   | <b>Safety and capacity improvements from Rte. H east of Odessa to Concordia.</b>   |                       |                     |                                 | Engineering:                        | <b>6,500</b> | <b>2,850</b>   | <b>3,750</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| Route:       | <b>IS 70</b>       | Federal: <b>0</b>  | State: <b>156,500</b> | Local: <b>0</b>     | Estimated Total: <b>163,000</b> | R/W:                                | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>ST0016</b>      | Anticipated Federal Funds : STATE  |                       |                     |                                 | Construction:                       | <b>0</b>     | <b>0</b>       | <b>149,900</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>13.50</b>       | Let With :   |                       |                     |                                 | FFOS:                               | <b>6,500</b> | <b>2,850</b>   | <b>153,650</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b> Tip No. : |  |                       |                     |                                 | Payback:                            | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| County:      | <b>LAFAYETTE</b>   | <b>Safety and capacity improvements from Concordia to Boonville. Project involves bridge L0945. \$1,087,200 Congressionally Directed Spending Demo ID MO261.</b>   |                       |                     |                                 | Engineering:                        | <b>0</b>     | <b>2,250</b>   | <b>2,750</b>   | <b>0</b> | <b>0</b> |          |
| Route:       | <b>IS 70</b>       | Federal: <b>0</b>  | State: <b>565,918</b> | Local: <b>0</b>     | Estimated Total: <b>565,918</b> | R/W:                                | <b>0</b>     | <b>10</b>      | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>ST0016C</b>     | Anticipated Federal Funds : STATE  |                       |                     |                                 | Construction:                       | <b>0</b>     | <b>0</b>       | <b>560,908</b> | <b>0</b> | <b>0</b> |          |
| Length:      | <b>42.69</b>       | Let With :   |                       |                     |                                 | FFOS:                               | <b>0</b>     | <b>2,260</b>   | <b>555,358</b> | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b> Tip No. : |  |                       |                     |                                 | Payback:                            | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| County:      | <b>BOONE</b>       | <b>Safety and capacity improvements from the Missouri River near Rocheport to Columbia. Design-Build. Involves bridge L0286. \$15,727,618 INFRA Grant, \$900,000 Wildlife Crossing Pilot Program, \$50,000 MO Dept. of Conservation, and \$50,000 Design Bridge Consultant Budget.</b> |                       |                     |                                 | Engineering:                        | <b>8,500</b> | <b>2</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Route:       | <b>IS 70</b>       | Federal: <b>0</b>  | State: <b>432,870</b> | Local: <b>0</b>     | Estimated Total: <b>441,370</b> | R/W:                                | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>ST0017</b>      | Anticipated Federal Funds : STATE  |                       |                     |                                 | Construction:                       | <b>0</b>     | <b>432,868</b> | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Length:      | <b>13.62</b>       | Let With :   |                       |                     |                                 | FFOS:                               | <b>8,500</b> | <b>391,002</b> | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>Y</b> Tip No. : |  |                       |                     |                                 | Payback:                            | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| County:      | <b>COOPER</b>      | <b>Safety and capacity improvements from Boonville to the Missouri River near Rocheport.</b>   |                       |                     |                                 | Engineering:                        | <b>1,000</b> | <b>4,000</b>   | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Route:       | <b>IS 70</b>       | Federal: <b>0</b>  | State: <b>124,000</b> | Local: <b>0</b>     | Estimated Total: <b>125,000</b> | R/W:                                | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>ST0017B</b>     | Anticipated Federal Funds : STATE  |                       |                     |                                 | Construction:                       | <b>0</b>     | <b>120,000</b> | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Length:      | <b>25.00</b>       | Let With :   |                       |                     |                                 | FFOS:                               | <b>1,000</b> | <b>124,000</b> | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b> Tip No. : |  |                       |                     |                                 | Payback:                            | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| County:      | <b>COOPER</b>      | <b>Construct roundabout at Americana in Boonville. \$1,177,836 Cost Share and \$1,181,437 Boonville funds.</b>   |                       |                     |                                 | Engineering:                        | <b>119</b>   | <b>115</b>     | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Route:       | <b>RT B</b>        | Federal: <b>1,179</b>  | State: <b>0</b>       | Local: <b>1,065</b> | Estimated Total: <b>2,363</b>   | R/W:                                | <b>0</b>     | <b>10</b>      | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Project No.: | <b>ST0017C</b>     | Anticipated Federal Funds : SAFETY   |                       |                     |                                 | Construction:                       | <b>0</b>     | <b>2,119</b>   | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| Length:      | <b>0.10</b>        | Let With :   |                       |                     |                                 | FFOS:                               | <b>117</b>   | <b>1,065</b>   | <b>0</b>       | <b>0</b> | <b>0</b> |          |
| MPO:         | <b>N</b> Tip No. : |  |                       |                     |                                 | Payback:                            | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> |          |

# Legislatively Designated and Funded Initiatives

|              |                                 |  |                        |                  |                                 | STATE FISCAL YEAR PROJECT BUDGETING |              |               |                |            |            |            |
|--------------|---------------------------------|--|------------------------|------------------|---------------------------------|-------------------------------------|--------------|---------------|----------------|------------|------------|------------|
|              |                                 |  |                        |                  |                                 | Prior                               | 7/2025       | 7/2026        | 7/2027         | 7/2028     | 7/2029     |            |
|              |                                 |  |                        |                  |                                 | Prog                                | 6/2026       | 6/2027        | 6/2028         | 6/2029     | 6/2030     |            |
| County:      | <b>CALLAWAY</b>                 | <b>Safety and capacity improvements from Kingdom City to Warrenton. Project involves bridges A0096 and A0865.</b>  |                        |                  |                                 | Engineering:                        | <b>5,500</b> | <b>5,000</b>  | <b>501</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| Route:       | <b>IS 70</b>                    | Federal: <b>0</b>  | State : <b>574,893</b> | Local : <b>0</b> | Estimated Total: <b>580,393</b> | R/W:                                | <b>0</b>     | <b>13,374</b> | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| Project No.: | <b>ST0018</b>                   | Anticipated Federal Funds : <b>STATE</b>   |                        |                  |                                 | Construction:                       | <b>0</b>     | <b>0</b>      | <b>556,018</b> | <b>0</b>   | <b>0</b>   |            |
| Length:      | <b>45.38</b>                    | Let With :   |                        |                  |                                 | FFOS:                               | <b>5,500</b> | <b>18,000</b> | <b>534,047</b> | <b>0</b>   | <b>0</b>   |            |
| MPO:         | <b>N</b> Tip No. :              | Future Cost : <b>0</b>   |                        |                  |                                 | Payback:                            | <b>0</b>     | <b>0</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| County:      | <b>WARREN</b>                   | <b>Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.</b>  |                        |                  |                                 | Engineering:                        | <b>1,000</b> | <b>1,500</b>  | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| Route:       | <b>RA IS70W<br/>WRIGHT CITY</b> | Federal: <b>25,926</b>   | State : <b>6,481</b>   | Local : <b>0</b> | Estimated Total: <b>33,407</b>  | R/W:                                | <b>0</b>     | <b>0</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| Project No.: | <b>ST0125</b>                   | Anticipated Federal Funds : <b>OTHER</b>   |                        |                  |                                 | Construction:                       | <b>0</b>     | <b>30,907</b> | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| Length:      | <b>1.20</b>                     | Let With :   |                        |                  |                                 | FFOS:                               | <b>1,000</b> | <b>32,407</b> | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| MPO:         | <b>N</b> Tip No. :              | Future Cost : <b>0</b>   |                        |                  |                                 | Payback:                            | <b>0</b>     | <b>0</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| County:      | <b>VARIOUS</b>                  | <b>Scoping for traffic and safety management improvements related to traffic incident management, emergency response enhancements, work zone speed safety management and data driven analysis for Improve I-70. \$6,911,850 Infrastructure for Rebuilding America Grant.</b> |                        |                  |                                 | Engineering:                        | <b>0</b>     | <b>2,300</b>  | <b>922</b>     | <b>922</b> | <b>922</b> | <b>923</b> |
| Route:       | <b>IS 70</b>                    | Federal: <b>6,912</b>  | State : <b>0</b>       | Local : <b>0</b> | Estimated Total: <b>5,989</b>   | R/W:                                | <b>0</b>     | <b>0</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| Project No.: | <b>ST0151</b>                   | Anticipated Federal Funds : <b>OTHER</b>   |                        |                  |                                 | Construction:                       | <b>0</b>     | <b>0</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |
| Length:      | <b>0.00</b>                     | Let With :   |                        |                  |                                 | FFOS:                               | <b>0</b>     | <b>2,300</b>  | <b>922</b>     | <b>922</b> | <b>922</b> | <b>923</b> |
| MPO:         | <b>Y</b> Tip No. :              | Future Cost : <b>0</b>   |                        |                  |                                 | Payback:                            | <b>0</b>     | <b>0</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>   |            |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 22,617        | 573,884          | 1,243,977        | 922              | 922              | 923              |
| <b>Total RW:</b>                    | 0             | 13,394           | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 585,894          | 1,266,826        | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 599,288          | 1,266,826        | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 22,619        | 18,017           | 7,923            | 922              | 922              | 923              |
| <b>Grand Total:</b>                 | 22,619        | 617,305          | 1,274,749        | 922              | 922              | 923              |

Project Count : 8

|                   | 2026    | 2027      | 2028 | 2029 | 2030 |
|-------------------|---------|-----------|------|------|------|
| <b>State:</b>     | 586,835 | 1,273,827 | 0    | 0    | 0    |
| <b>AC State:</b>  | 0       | 0         | 0    | 0    | 0    |
| <b>Local:</b>     | 1,065   | 0         | 0    | 0    | 0    |
| <b>Sub total:</b> | 587,900 | 1,273,827 | 0    | 0    | 0    |

Federal

|                           |         |           |     |     |     |
|---------------------------|---------|-----------|-----|-----|-----|
| <b>Sub-total Federal:</b> | 29,405  | 922       | 922 | 922 | 923 |
| <b>Grand Total:</b>       | 617,305 | 1,274,749 | 922 | 922 | 923 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 22,617        | 573,884          | 1,243,977        | 922              | 922              | 923              |
| <b>Total RW:</b>                    | 0             | 13,394           | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 585,894          | 1,266,826        | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 599,288          | 1,266,826        | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 22,619        | 18,017           | 7,923            | 922              | 922              | 923              |
| <b>Grand Total:</b>                 | 22,619        | 617,305          | 1,274,749        | 922              | 922              | 923              |

Project Count : 8

|                   | 2026    | 2027      | 2028 | 2029 | 2030 |
|-------------------|---------|-----------|------|------|------|
| <b>State:</b>     | 586,835 | 1,273,827 | 0    | 0    | 0    |
| <b>AC State:</b>  | 0       | 0         | 0    | 0    | 0    |
| <b>Local:</b>     | 1,065   | 0         | 0    | 0    | 0    |
| <b>Sub total:</b> | 587,900 | 1,273,827 | 0    | 0    | 0    |

Federal

|                           |         |           |     |     |     |
|---------------------------|---------|-----------|-----|-----|-----|
| <b>Sub-total Federal:</b> | 29,405  | 922       | 922 | 922 | 923 |
| <b>Grand Total:</b>       | 617,305 | 1,274,749 | 922 | 922 | 923 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 22,617        | 573,884          | 1,243,977        | 922              | 922              | 923              |
| <b>Total RW:</b>                    | 0             | 13,394           | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 585,894          | 1,266,826        | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 599,288          | 1,266,826        | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 22,619        | 18,017           | 7,923            | 922              | 922              | 923              |
| <b>Grand Total:</b>                 | 22,619        | 617,305          | 1,274,749        | 922              | 922              | 923              |

Project Count : 8

|                   | 2026    | 2027      | 2028 | 2029 | 2030 |
|-------------------|---------|-----------|------|------|------|
| <b>State:</b>     | 586,835 | 1,273,827 | 0    | 0    | 0    |
| <b>AC State:</b>  | 0       | 0         | 0    | 0    | 0    |
| <b>Local:</b>     | 1,065   | 0         | 0    | 0    | 0    |
| <b>Sub total:</b> | 587,900 | 1,273,827 | 0    | 0    | 0    |

Federal

|                           |         |           |     |     |     |
|---------------------------|---------|-----------|-----|-----|-----|
| <b>Sub-total Federal:</b> | 29,405  | 922       | 922 | 922 | 923 |
| <b>Grand Total:</b>       | 617,305 | 1,274,749 | 922 | 922 | 923 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|--------|
| Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
| Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |

|              |        |   |               |           |                        |               |    |       |   |   |   |   |
|--------------|--------|---|---------------|-----------|------------------------|---------------|----|-------|---|---|---|---|
| County:      | CLAY   | Pavement resurfacing from Clinton County line to Rte. 92. |               |           |                        | Engineering:  | 74 | 164   | 0 | 0 | 0 | 0 |
| Route:       | RT C   | Federal: 0  | State : 1,823 | Local : 0 | Estimated Total: 1,897 | R/W:          | 0  | 0     | 0 | 0 | 0 | 0 |
| Project No.: | KU0276 | Anticipated Federal Funds : STATE                         |               |           |                        | Construction: | 0  | 1,659 | 0 | 0 | 0 | 0 |
| Length:      | 7.16   | Let With :  |               |           |                        | FFOS:         | 0  | 1,659 | 0 | 0 | 0 | 0 |
| MPO:         | Y      | Tip No. :   |               |           |                        | Payback:      | 0  | 0     | 0 | 0 | 0 | 0 |
|              |        |   |               |           | Award Date : 12/2025   |               |    |       |   |   |   |   |
|              |        |   |               |           | Future Cost : 0        |               |    |       |   |   |   |   |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 0             | 1,659            | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 1,659            | 0                | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 1,659            | 0                | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 74            | 164              | 0                | 0                | 0                | 0                |
| <b>Grand Total:</b>                 | 74            | 1,823            | 0                | 0                | 0                | 0                |

Project Count : 1

|                   | 2026  | 2027 | 2028 | 2029 | 2030 |
|-------------------|-------|------|------|------|------|
| <b>State:</b>     | 1,823 | 0    | 0    | 0    | 0    |
| <b>AC State:</b>  | 0     | 0    | 0    | 0    | 0    |
| <b>Local:</b>     | 0     | 0    | 0    | 0    | 0    |
| <b>Sub total:</b> | 1,823 | 0    | 0    | 0    | 0    |

Federal

|                           |       |   |   |   |   |
|---------------------------|-------|---|---|---|---|
| <b>Sub-total Federal:</b> | 0     | 0 | 0 | 0 | 0 |
| <b>Grand Total:</b>       | 1,823 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 0             | 1,659            | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 1,659            | 0                | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 1,659            | 0                | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 74            | 164              | 0                | 0                | 0                | 0                |
| <b>Grand Total:</b>                 | 74            | 1,823            | 0                | 0                | 0                | 0                |

Project Count : 1

|                   | 2026  | 2027 | 2028 | 2029 | 2030 |
|-------------------|-------|------|------|------|------|
| <b>State:</b>     | 1,823 | 0    | 0    | 0    | 0    |
| <b>AC State:</b>  | 0     | 0    | 0    | 0    | 0    |
| <b>Local:</b>     | 0     | 0    | 0    | 0    | 0    |
| <b>Sub total:</b> | 1,823 | 0    | 0    | 0    | 0    |

Federal

|                           |       |   |   |   |   |
|---------------------------|-------|---|---|---|---|
| <b>Sub-total Federal:</b> | 0     | 0 | 0 | 0 | 0 |
| <b>Grand Total:</b>       | 1,823 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

|              |                   |   |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |         |               |        |        |        |   |
|--------------|-------------------|---|---------------|-----------|------------------------|-------------------------------------|---------|---------------|--------|--------|--------|---|
|              |                   |   |               |           |                        | Prior                               | 7/2025  | 7/2026        | 7/2027 | 7/2028 | 7/2029 |   |
|              |                   |   |               |           |                        | Prog                                | 6/2026  | 6/2027        | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>TEXAS</b>      | <b>Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.</b>                     |               |           |                        | Engineering:                        | 28      | 114           | 0      | 0      | 0      | 0 |
| Route:       | <b>RT VV</b>      | Federal: 0  | State : 1,218 | Local : 0 | Estimated Total: 1,246 | R/W:                                | 0       | 0             | 0      | 0      | 0      |   |
| Project No.: | <b>SE0007</b>     | Anticipated Federal Funds : STATE   |               |           |                        | Award Date :                        | 1/2026  | Construction: | 0      | 1,104  | 0      | 0 |
| Length:      | <b>9.83</b>       | Let With :  |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 1,104  | 0      | 0 |
| MPO:         | <b>N</b>          | Tip No. :   |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0 |
| County:      | <b>HOWELL</b>     | <b>Pavement resurfacing from Rte. 17 to end of state maintenance.</b>                                     |               |           |                        | Engineering:                        | 7       | 47            | 0      | 0      | 0      | 0 |
| Route:       | <b>RT WW</b>      | Federal: 0  | State : 468   | Local : 0 | Estimated Total: 475   | R/W:                                | 0       | 0             | 0      | 0      | 0      |   |
| Project No.: | <b>SE0008</b>     | Anticipated Federal Funds : STATE   |               |           |                        | Award Date :                        | 1/2026  | Construction: | 0      | 421    | 0      | 0 |
| Length:      | <b>3.78</b>       | Let With :  |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 421    | 0      | 0 |
| MPO:         | <b>N</b>          | Tip No. :   |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0 |
| County:      | <b>HOWELL</b>     | <b>Pavement resurfacing from Rte. 137 to end of state maintenance.</b>                                    |               |           |                        | Engineering:                        | 7       | 45            | 0      | 0      | 0      | 0 |
| Route:       | <b>RT DD</b>      | Federal: 0  | State : 453   | Local : 0 | Estimated Total: 460   | R/W:                                | 0       | 0             | 0      | 0      | 0      |   |
| Project No.: | <b>SE0009</b>     | Anticipated Federal Funds : STATE   |               |           |                        | Award Date :                        | 1/2026  | Construction: | 0      | 408    | 0      | 0 |
| Length:      | <b>3.73</b>       | Let With :  |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 408    | 0      | 0 |
| MPO:         | <b>N</b>          | Tip No. :   |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0 |
| County:      | <b>NEW MADRID</b> | <b>Pavement resurfacing from Rte. 62 to Rte. 153.</b>   |               |           |                        | Engineering:                        | 11      | 46            | 0      | 0      | 0      | 0 |
| Route:       | <b>RT J</b>       | Federal: 0  | State : 488   | Local : 0 | Estimated Total: 499   | R/W:                                | 0       | 0             | 0      | 0      | 0      |   |
| Project No.: | <b>SE0059</b>     | Anticipated Federal Funds : STATE   |               |           |                        | Award Date :                        | 12/2025 | Construction: | 0      | 442    | 0      | 0 |
| Length:      | <b>3.97</b>       | Let With :  |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 442    | 0      | 0 |
| MPO:         | <b>N</b>          | Tip No. :   |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0 |
| County:      | <b>BOLLINGER</b>  | <b>Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.</b> |               |           |                        | Engineering:                        | 23      | 80            | 0      | 0      | 0      | 0 |
| Route:       | <b>RT FF</b>      | Federal: 0  | State : 909   | Local : 0 | Estimated Total: 932   | R/W:                                | 0       | 0             | 0      | 0      | 0      |   |
| Project No.: | <b>SE0098</b>     | Anticipated Federal Funds : STATE   |               |           |                        | Award Date :                        | 12/2025 | Construction: | 0      | 829    | 0      | 0 |
| Length:      | <b>7.32</b>       | Let With :  |               |           |                        | Future Cost :                       | 0       | FFOS:         | 0      | 829    | 0      | 0 |
| MPO:         | <b>N</b>          | Tip No. :   |               |           |                        | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| FFOS:                               | 0             | 3,204            | 0                | 0                | 0                | 0                |
| Total RW:                           | 0             | 0                | 0                | 0                | 0                | 0                |
| Total Construction:                 | 0             | 3,204            | 0                | 0                | 0                | 0                |
| Paybacks:                           | 0             | 0                | 0                | 0                | 0                | 0                |
| Sub-Total:                          | 0             | 3,204            | 0                | 0                | 0                | 0                |
| Total Engineering:                  | 76            | 332              | 0                | 0                | 0                | 0                |
| Grand Total:                        | 76            | 3,536            | 0                | 0                | 0                | 0                |

Project Count : 5

|            | 2026  | 2027 | 2028 | 2029 | 2030 |
|------------|-------|------|------|------|------|
| State:     | 3,536 | 0    | 0    | 0    | 0    |
| AC State:  | 0     | 0    | 0    | 0    | 0    |
| Local:     | 0     | 0    | 0    | 0    | 0    |
| Sub total: | 3,536 | 0    | 0    | 0    | 0    |

Federal

|                    |       |   |   |   |   |
|--------------------|-------|---|---|---|---|
| Sub-total Federal: | 0     | 0 | 0 | 0 | 0 |
| Grand Total:       | 3,536 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 0             | 3,204            | 0                | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 3,204            | 0                | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 3,204            | 0                | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 76            | 332              | 0                | 0                | 0                | 0                |
| <b>Grand Total:</b>                 | 76            | 3,536            | 0                | 0                | 0                | 0                |

Project Count : 5

|                   | 2026  | 2027 | 2028 | 2029 | 2030 |
|-------------------|-------|------|------|------|------|
| <b>State:</b>     | 3,536 | 0    | 0    | 0    | 0    |
| <b>AC State:</b>  | 0     | 0    | 0    | 0    | 0    |
| <b>Local:</b>     | 0     | 0    | 0    | 0    | 0    |
| <b>Sub total:</b> | 3,536 | 0    | 0    | 0    | 0    |

Federal

|                           |       |   |   |   |   |
|---------------------------|-------|---|---|---|---|
| <b>Sub-total Federal:</b> | 0     | 0 | 0 | 0 | 0 |
| <b>Grand Total:</b>       | 3,536 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

|              |         |   |                 |             |                          | STATE FISCAL YEAR PROJECT BUDGETING |        |         |        |        |        |   |
|--------------|---------|---|-----------------|-------------|--------------------------|-------------------------------------|--------|---------|--------|--------|--------|---|
|              |         |   |                 |             |                          | Prior                               | 7/2025 | 7/2026  | 7/2027 | 7/2028 | 7/2029 |   |
|              |         |   |                 |             |                          | Prog                                | 6/2026 | 6/2027  | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | BUTLER  | Roadway improvements from County Road 352 to Arkansas State line.   |                 |             |                          | Engineering:                        | 1      | 4,201   | 0      | 0      | 0      | 0 |
| Route:       | US 67   | Federal: 0  | State : 43,865  | Local : 0   | Estimated Total: 48,866  | R/W:                                | 5,000  | 0       | 0      | 0      | 0      |   |
| Project No.: | ST0062  | Anticipated Federal Funds : STATE   |                 |             |                          | Construction:                       | 0      | 39,664  | 0      | 0      | 0      |   |
| Length:      | 7.70    | Let With :  |                 |             |                          | FFOS:                               | 5,000  | 39,664  | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |                 |             |                          | Payback:                            | 0      | 0       | 0      | 0      | 0      |   |
| County:      | CLINTON | Scoping and engineering study over I-35 in Cameron.   |                 |             |                          | Engineering:                        | 995    | 5       | 0      | 0      | 0      |   |
| Route:       | RT BB   | Federal: 0  | State : 5       | Local : 0   | Estimated Total: 1,000   | R/W:                                | 0      | 0       | 0      | 0      | 0      |   |
| Project No.: | ST0081  | Anticipated Federal Funds : STATE   |                 |             |                          | Construction:                       | 0      | 0       | 0      | 0      | 0      |   |
| Length:      | 0.26    | Let With :  |                 |             |                          | FFOS:                               | 995    | 5       | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |                 |             |                          | Payback:                            | 0      | 0       | 0      | 0      | 0      |   |
| County:      | JASPER  | Safety, capacity, and pavement improvements at various locations from I-49 north junction in Fidelity to 2 miles west of Rte. A east of Conway. Design-Build. Involves bridge A0713. \$902,000 Open Container, \$407,968 Springfield STBG-Urban, and \$101,992 Springfield funds. |                 |             |                          | Engineering:                        | 631    | 16,369  | 0      | 0      | 0      |   |
| Route:       | IS 44   | Federal: 142,032  | State : 328,150 | Local : 102 | Estimated Total: 470,915 | R/W:                                | 0      | 18      | 0      | 0      | 0      |   |
| Project No.: | ST0089  | Anticipated Federal Funds : NHPP  |                 |             |                          | Construction:                       | 0      | 453,897 | 0      | 0      | 0      |   |
| Length:      | 51.25   | Let With :  |                 |             |                          | FFOS:                               | 0      | 328,660 | 0      | 0      | 0      |   |
| MPO:         | Y       | Tip No. : MO2521  |                 |             |                          | Payback:                            | 0      | 0       | 0      | 0      | 0      |   |
| County:      | NEWTON  | Add lanes from Rte. 43 (Main Street) to Loop 49 (Rangeline Road) in Joplin.   |                 |             |                          | Engineering:                        | 0      | 1,560   | 2,560  | 0      | 0      |   |
| Route:       | IS 44   | Federal: 0  | State : 25,141  | Local : 0   | Estimated Total: 25,141  | R/W:                                | 0      | 5       | 0      | 0      | 0      |   |
| Project No.: | ST0089B | Anticipated Federal Funds : STATE   |                 |             |                          | Construction:                       | 0      | 0       | 21,016 | 0      | 0      |   |
| Length:      | 1.88    | Let With :  |                 |             |                          | FFOS:                               | 0      | 5       | 21,016 | 0      | 0      |   |
| MPO:         | Y       | Tip No. :   |                 |             |                          | Payback:                            | 0      | 0       | 0      | 0      | 0      |   |
| County:      | PETTIS  | Payment to Sedalia for intersection and road improvements at Rte. B.  |                 |             |                          | Engineering:                        | 0      | 0       | 0      | 0      | 0      |   |
| Route:       | US 65   | Federal: 0  | State : 4,700   | Local : 0   | Estimated Total: 4,700   | R/W:                                | 0      | 0       | 0      | 0      | 0      |   |
| Project No.: | ST0090  | Anticipated Federal Funds : STATE   |                 |             |                          | Construction:                       | 0      | 4,700   | 0      | 0      | 0      |   |
| Length:      | 0.21    | Let With :  |                 |             |                          | FFOS:                               | 0      | 4,700   | 0      | 0      | 0      |   |
| MPO:         | N       | Tip No. :   |                 |             |                          | Payback:                            | 0      | 0       | 0      | 0      | 0      |   |

# Legislatively Designated and Funded Initiatives

|              |          |   |                |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|----------|---|----------------|-----------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |          |   |                |           |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |          |   |                |           |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | CASS     | <b>Interchange and roadway improvements at Rte. 58 in Belton.</b>                             |                |           |                         | Engineering:                        | 200    | 800    | 800    | 1,600  | 0      | 0 |
| Route:       | IS 49    | Federal: 0  | State : 23,200 | Local : 0 | Estimated Total: 23,400 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | ST0091   | Anticipated Federal Funds : STATE   |                |           |                         | Award Date :                        | 0      | 0      | 0      | 20,000 | 0      | 0 |
| Length:      | 0.83     | Let With : 4I3494 KU0028  |                |           |                         | Future Cost :                       | 0      | 0      | 0      | 20,000 | 0      | 0 |
| MPO:         | Y        | Tip No. :   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | BOONE    | <b>Roadway improvements in Columbia. \$4,200,000 SFY 2025 General Revenue.</b>                |                |           |                         | Engineering:                        | 5      | 295    | 0      | 0      | 0      | 0 |
| Route:       | US 63    | Federal: 0  | State : 4,495  | Local : 0 | Estimated Total: 4,500  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | ST0092   | Anticipated Federal Funds : STATE   |                |           |                         | Award Date :                        | 0      | 4,200  | 0      | 0      | 0      | 0 |
| Length:      | 1.31     | Let With :  |                |           |                         | Future Cost :                       | 0      | 4,200  | 0      | 0      | 0      | 0 |
| MPO:         | Y        | Tip No. : 2025-11   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | BENTON   | <b>Construct passing lanes from Warsaw to Buffalo.</b>  |                |           |                         | Engineering:                        | 10     | 828    | 828    | 728    | 3,660  | 0 |
| Route:       | US 65    | Federal: 0  | State : 37,990 | Local : 0 | Estimated Total: 38,000 | R/W:                                | 0      | 0      | 0      | 9,606  | 0      |   |
| Project No.: | ST0093   | Anticipated Federal Funds : STATE   |                |           |                         | Award Date :                        | 0      | 0      | 0      | 0      | 22,340 | 0 |
| Length:      | 45.07    | Let With : SR0089 SR0109  |                |           |                         | Future Cost :                       | 0      | 828    | 828    | 10,334 | 26,000 | 0 |
| MPO:         | N        | Tip No. :   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | PLATTE   | <b>Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.</b> |                |           |                         | Engineering:                        | 500    | 1,750  | 2,646  | 0      | 0      | 0 |
| Route:       | IS 29    | Federal: 0  | State : 34,396 | Local : 0 | Estimated Total: 34,896 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | ST0094   | Anticipated Federal Funds : STATE   |                |           |                         | Award Date :                        | 0      | 0      | 30,000 | 0      | 0      | 0 |
| Length:      | 94.28    | Let With : KU0025 KU0061  |                |           |                         | Future Cost :                       | 0      | 0      | 30,000 | 0      | 0      | 0 |
| MPO:         | Y        | Tip No. :   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | FRANKLIN | <b>Interchange and pavement improvements at Rte. 50. Potential Design-Build project.</b>      |                |           |                         | Engineering:                        | 5      | 2,000  | 5,075  | 0      | 0      | 0 |
| Route:       | IS 44    | Federal: 0  | State : 65,295 | Local : 0 | Estimated Total: 65,300 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | ST0115   | Anticipated Federal Funds : STATE   |                |           |                         | Award Date :                        | 0      | 0      | 58,220 | 0      | 0      | 0 |
| Length:      | 0.48     | Let With :  |                |           |                         | Future Cost :                       | 0      | 0      | 58,220 | 0      | 0      | 0 |
| MPO:         | Y        | Tip No. : 7380A-25  |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |

# Legislatively Designated and Funded Initiatives

|              |                  |   |                |           |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|------------------|---|----------------|-----------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                  |   |                |           |                         | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                  |   |                |           |                         | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>ST. LOUIS</b> | <b>Rebuild pavement from Rte. 141 to Rte. 109.</b>  |                |           |                         | Engineering:                        | 5      | 4,030  | 3,322  | 0      | 0      | 0 |
| Route:       | <b>IS 44</b>     | Federal: 0  | State : 47,672 | Local : 0 | Estimated Total: 47,677 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0117</b>    | Anticipated Federal Funds : STATE   |                |           |                         | Construction:                       | 0      | 0      | 40,320 | 0      | 0      |   |
| Length:      | <b>7.94</b>      | Let With : <b>SL0277</b>  |                |           |                         | FFOS:                               | 0      | 530    | 40,320 | 0      | 0      |   |
| MPO:         | <b>Y</b>         | Tip No. : <b>7380B-25</b>   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>LACLEDE</b>   | <b>Rebuild pavement and resurfacing 3.7 miles west of Rte. 133 to 2.1 miles east of Rte. F. Potential Design-Build project.</b> |                |           |                         | Engineering:                        | 5      | 492    | 6,391  | 0      | 0      |   |
| Route:       | <b>IS 44</b>     | Federal: 0  | State : 51,508 | Local : 0 | Estimated Total: 51,513 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0119</b>    | Anticipated Federal Funds : STATE   |                |           |                         | Construction:                       | 0      | 0      | 44,625 | 0      | 0      |   |
| Length:      | <b>4.68</b>      | Let With : <b>CD0270</b>  |                |           |                         | FFOS:                               | 0      | 0      | 44,625 | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>PHELPS</b>    | <b>Rebuild pavement on westbound lanes from east of Rte. 63 to Sugar Tree Road. Potential Design-Build project.</b>             |                |           |                         | Engineering:                        | 5      | 871    | 3,074  | 0      | 0      |   |
| Route:       | <b>IS 44</b>     | Federal: 0  | State : 55,015 | Local : 0 | Estimated Total: 55,020 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0121</b>    | Anticipated Federal Funds : STATE   |                |           |                         | Construction:                       | 0      | 0      | 51,070 | 0      | 0      |   |
| Length:      | <b>10.40</b>     | Let With :  |                |           |                         | FFOS:                               | 0      | 0      | 51,070 | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>PHELPS</b>    | <b>Capacity and safety improvements at Rte. V in Rolla. Potential Design-Build project.</b>                                     |                |           |                         | Engineering:                        | 5      | 1      | 1,166  | 0      | 0      |   |
| Route:       | <b>IS 44</b>     | Federal: 0  | State : 17,807 | Local : 0 | Estimated Total: 17,812 | R/W:                                | 0      | 5      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0122</b>    | Anticipated Federal Funds : STATE   |                |           |                         | Construction:                       | 0      | 0      | 16,635 | 0      | 0      |   |
| Length:      | <b>0.64</b>      | Let With :  |                |           |                         | FFOS:                               | 0      | 5      | 16,635 | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>PHELPS</b>    | <b>Capacity and safety improvements at Rte. 68 in St. James. Potential Design-Build project.</b>                                |                |           |                         | Engineering:                        | 5      | 546    | 461    | 0      | 0      |   |
| Route:       | <b>IS 44</b>     | Federal: 0  | State : 4,496  | Local : 0 | Estimated Total: 4,501  | R/W:                                | 0      | 200    | 0      | 0      | 0      |   |
| Project No.: | <b>ST0123</b>    | Anticipated Federal Funds : STATE   |                |           |                         | Construction:                       | 0      | 0      | 3,289  | 0      | 0      |   |
| Length:      | <b>0.38</b>      | Let With :  |                |           |                         | FFOS:                               | 0      | 200    | 3,289  | 0      | 0      |   |
| MPO:         | <b>N</b>         | Tip No. :   |                |           |                         | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 6,005         | 378,797          | 266,003          | 30,334           | 26,000           | 0                |
| <b>Total RW:</b>                    | 5,000         | 228              | 0                | 9,606            | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 502,461          | 265,175          | 20,000           | 22,340           | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 5,000         | 502,689          | 265,175          | 29,606           | 22,340           | 0                |
| <b>Total Engineering:</b>           | 2,372         | 33,748           | 26,323           | 2,328            | 3,660            | 0                |
| <b>Grand Total:</b>                 | 7,372         | 536,437          | 291,498          | 31,934           | 26,000           | 0                |

Project Count : 15

|                   | 2026    | 2027    | 2028   | 2029   | 2030 |
|-------------------|---------|---------|--------|--------|------|
| <b>State:</b>     | 394,303 | 291,498 | 31,934 | 26,000 | 0    |
| <b>AC State:</b>  | 0       | 0       | 0      | 0      | 0    |
| <b>Local:</b>     | 102     | 0       | 0      | 0      | 0    |
| <b>Sub total:</b> | 394,405 | 291,498 | 31,934 | 26,000 | 0    |

Federal

|                           |         |         |        |        |   |
|---------------------------|---------|---------|--------|--------|---|
| <b>Sub-total Federal:</b> | 142,032 | 0       | 0      | 0      | 0 |
| <b>Grand Total:</b>       | 536,437 | 291,498 | 31,934 | 26,000 | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 6,005         | 378,797          | 266,003          | 30,334           | 26,000           | 0                |
| <b>Total RW:</b>                    | 5,000         | 228              | 0                | 9,606            | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 502,461          | 265,175          | 20,000           | 22,340           | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 5,000         | 502,689          | 265,175          | 29,606           | 22,340           | 0                |
| <b>Total Engineering:</b>           | 2,372         | 33,748           | 26,323           | 2,328            | 3,660            | 0                |
| <b>Grand Total:</b>                 | 7,372         | 536,437          | 291,498          | 31,934           | 26,000           | 0                |

Project Count : 15

|                   | 2026    | 2027    | 2028   | 2029   | 2030 |
|-------------------|---------|---------|--------|--------|------|
| <b>State:</b>     | 394,303 | 291,498 | 31,934 | 26,000 | 0    |
| <b>AC State:</b>  | 0       | 0       | 0      | 0      | 0    |
| <b>Local:</b>     | 102     | 0       | 0      | 0      | 0    |
| <b>Sub total:</b> | 394,405 | 291,498 | 31,934 | 26,000 | 0    |

Federal

|                           |         |         |        |        |   |
|---------------------------|---------|---------|--------|--------|---|
| <b>Sub-total Federal:</b> | 142,032 | 0       | 0      | 0      | 0 |
| <b>Grand Total:</b>       | 536,437 | 291,498 | 31,934 | 26,000 | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 6,005         | 383,660          | 266,003          | 30,334           | 26,000           | 0                |
| <b>Total RW:</b>                    | 5,000         | 228              | 0                | 9,606            | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 507,324          | 265,175          | 20,000           | 22,340           | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 5,000         | 507,552          | 265,175          | 29,606           | 22,340           | 0                |
| <b>Total Engineering:</b>           | 2,522         | 34,244           | 26,323           | 2,328            | 3,660            | 0                |
| <b>Grand Total:</b>                 | 7,522         | 541,796          | 291,498          | 31,934           | 26,000           | 0                |

Project Count : 21

|                   | 2026    | 2027    | 2028   | 2029   | 2030 |
|-------------------|---------|---------|--------|--------|------|
| <b>State:</b>     | 399,662 | 291,498 | 31,934 | 26,000 | 0    |
| <b>AC State:</b>  | 0       | 0       | 0      | 0      | 0    |
| <b>Local:</b>     | 102     | 0       | 0      | 0      | 0    |
| <b>Sub total:</b> | 399,764 | 291,498 | 31,934 | 26,000 | 0    |

Federal

|                           |         |         |        |        |   |
|---------------------------|---------|---------|--------|--------|---|
| <b>Sub-total Federal:</b> | 142,032 | 0       | 0      | 0      | 0 |
| <b>Grand Total:</b>       | 541,796 | 291,498 | 31,934 | 26,000 | 0 |

# Legislatively Designated and Funded Initiatives

|              |                    |   |              |              |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------|---|--------------|--------------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                    |   |              |              |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |   |              |              |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | LEWIS              | <b>Pavement resurfacing on 250th Street and Heritage Avenue near Highland High School in Lewis County. \$2,366,000 Lewis County funds. Funding currently restricted. Contingent upon release of funds.</b>      |              |              |                        | Engineering:                        | 0      | 490    | 0      | 0      | 0      | 0 |
| Route:       | CRD 524 (250TH ST) | Federal: 0  | State: 2,366 | Local: 2,366 | Estimated Total: 4,732 | R/W:                                | 0      | 2      | 0      | 0      | 0      |   |
| Project No.: | ST0064             | Anticipated Federal Funds : STATE   |              |              | Award Date : 6/2026    | Construction:                       | 0      | 4,240  | 0      | 0      | 0      |   |
| Length:      | 1.40               | Let With :  |              |              | Future Cost : 0        | FFOS:                               | 0      | 4,732  | 0      | 0      | 0      |   |
| MPO:         | N                  | Tip No. :   |              |              |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | JASPER             | <b>Road improvements on Baseline Road. Funding currently restricted. Contingent upon release of funds.</b>  |              |              |                        | Engineering:                        | 0      | 500    | 0      | 0      | 0      |   |
| Route:       | RT N               | Federal: 0  | State: 2,697 | Local: 0     | Estimated Total: 2,697 | R/W:                                | 0      | 200    | 0      | 0      | 0      |   |
| Project No.: | ST0083             | Anticipated Federal Funds : STATE   |              |              | Award Date : 6/2026    | Construction:                       | 0      | 1,997  | 0      | 0      | 0      |   |
| Length:      | 9.99               | Let With :  |              |              | Future Cost : 0        | FFOS:                               | 0      | 2,197  | 0      | 0      | 0      |   |
| MPO:         | N                  | Tip No. :   |              |              |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | HOWARD             | <b>Pavement resurfacing from east of Park Road to end of state maintenance, Rte. V from Rte. 3 to Rte. 5. Potential Rte. V from Rte. 179 to end of state maintenance and SP 240 from Rte. 40 to 3rd Street.</b> |              |              |                        | Engineering:                        | 0      | 156    | 0      | 0      | 0      |   |
| Route:       | RT E               | Federal: 0  | State: 2,317 | Local: 0     | Estimated Total: 2,317 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | ST0152             | Anticipated Federal Funds : STATE   |              |              | Award Date : 11/2025   | Construction:                       | 0      | 2,161  | 0      | 0      | 0      |   |
| Length:      | 24.35              | Let With : ST0154   |              |              | Future Cost : 0        | FFOS:                               | 0      | 2,161  | 0      | 0      | 0      |   |
| MPO:         | N                  | Tip No. :   |              |              |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | SULLIVAN           | <b>Pavement resurfacing in Sullivan County. Includes Rtes. E, W and PP.</b>   |              |              |                        | Engineering:                        | 0      | 195    | 0      | 0      | 0      |   |
| Route:       | RT PP              | Federal: 0  | State: 2,945 | Local: 0     | Estimated Total: 2,945 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | ST0153             | Anticipated Federal Funds : STATE   |              |              | Award Date : 12/2025   | Construction:                       | 0      | 2,750  | 0      | 0      | 0      |   |
| Length:      | 25.99              | Let With :  |              |              | Future Cost : 0        | FFOS:                               | 0      | 2,750  | 0      | 0      | 0      |   |
| MPO:         | N                  | Tip No. :   |              |              |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | CHARITON           | <b>Pavement resurfacing in Carroll and Chariton Counties. Includes Rtes. M, UU and WW.</b>  |              |              |                        | Engineering:                        | 0      | 190    | 0      | 0      | 0      |   |
| Route:       | RT UU              | Federal: 0  | State: 2,872 | Local: 0     | Estimated Total: 2,872 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | ST0154             | Anticipated Federal Funds : STATE   |              |              | Award Date : 11/2025   | Construction:                       | 0      | 2,682  | 0      | 0      | 0      |   |
| Length:      | 27.20              | Let With : ST0152   |              |              | Future Cost : 0        | FFOS:                               | 0      | 2,682  | 0      | 0      | 0      |   |
| MPO:         | N                  | Tip No. :   |              |              |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# Legislatively Designated and Funded Initiatives

|              |                                |   |               |          |                         |  | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------------------|---|---------------|----------|-------------------------|--|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                                |   |               |          |                         |  | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                                |   |               |          |                         |  | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>RANDOLPH</b>                | <b>Intersection improvements between East Burkhart Street and Rte. M in Moberly. Funding currently restricted. Contingent upon release of funds.</b>                                  |               |          |                         |  | Engineering:                        | 0      | 200    | 152    | 0      | 0      | 0 |
| Route:       | <b>BU 63</b>                   | Federal: 0  | State: 2,100  | Local: 0 | Estimated Total: 2,100  |  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0155</b>                  | Anticipated Federal Funds : STATE   |               |          |                         |  | Construction:                       | 0      | 0      | 1,748  | 0      | 0      | 0 |
| Length:      | <b>1.56</b>                    | Let With :  |               |          |                         |  | FFOS:                               | 0      | 200    | 1,900  | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. :             |   |               |          |                         |  | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>CAMDEN</b>                  | <b>Intersection improvements at Rte. 54 and Rte. 5. Funding currently restricted. Contingent upon release of funds.</b>   |               |          |                         |  | Engineering:                        | 0      | 944    | 0      | 0      | 0      | 0 |
| Route:       | <b>US 54</b>                   | Federal: 0  | State: 4,000  | Local: 0 | Estimated Total: 4,000  |  | R/W:                                | 0      | 200    | 0      | 0      | 0      |   |
| Project No.: | <b>ST0156</b>                  | Anticipated Federal Funds : STATE   |               |          |                         |  | Construction:                       | 0      | 2,856  | 0      | 0      | 0      | 0 |
| Length:      | <b>4.11</b>                    | Let With :  |               |          |                         |  | FFOS:                               | 0      | 4,000  | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. :             |   |               |          |                         |  | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>NEWTON</b>                  | <b>Add westbound climbing lane at Rte. 43. Funding currently restricted. Contingent upon release of funds.</b>  |               |          |                         |  | Engineering:                        | 0      | 2,000  | 0      | 0      | 0      | 0 |
| Route:       | <b>IS 44</b>                   | Federal: 0  | State: 11,915 | Local: 0 | Estimated Total: 11,915 |  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0157</b>                  | Anticipated Federal Funds : STATE   |               |          |                         |  | Construction:                       | 0      | 9,915  | 0      | 0      | 0      | 0 |
| Length:      | <b>2.48</b>                    | Let With :  |               |          |                         |  | FFOS:                               | 0      | 11,915 | 0      | 0      | 0      | 0 |
| MPO:         | <b>Y</b> Tip No. :             |   |               |          |                         |  | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>PLATTE</b>                  | <b>Payment to Ambassador Building Community Improvement District to add roundabouts at I-29. \$4,500,000 General Revenue funds.</b>   |               |          |                         |  | Engineering:                        | 0      | 2      | 0      | 0      | 0      | 0 |
| Route:       | <b>CST NW LP COOKINGHAM DR</b> | Federal: 0  | State: 4,500  | Local: 0 | Estimated Total: 4,500  |  | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0159</b>                  | Anticipated Federal Funds : STATE   |               |          |                         |  | Construction:                       | 0      | 4,498  | 0      | 0      | 0      | 0 |
| Length:      | <b>0.39</b>                    | Let With :  |               |          |                         |  | FFOS:                               | 0      | 4,500  | 0      | 0      | 0      | 0 |
| MPO:         | <b>Y</b> Tip No. :             |   |               |          |                         |  | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:      | <b>NEW MADRID</b>              | <b>Add roundabouts and connections for future outer road and on and off ramps at the intersection of Ingram Road. Funding currently restricted. Contingent upon release of funds.</b> |               |          |                         |  | Engineering:                        | 0      | 600    | 0      | 0      | 0      | 0 |
| Route:       | <b>US 60</b>                   | Federal: 0  | State: 5,000  | Local: 0 | Estimated Total: 5,000  |  | R/W:                                | 0      | 50     | 0      | 0      | 0      |   |
| Project No.: | <b>ST0160</b>                  | Anticipated Federal Funds : STATE   |               |          |                         |  | Construction:                       | 0      | 4,350  | 0      | 0      | 0      | 0 |
| Length:      | <b>0.59</b>                    | Let With :  |               |          |                         |  | FFOS:                               | 0      | 5,000  | 0      | 0      | 0      | 0 |
| MPO:         | <b>N</b> Tip No. :             |   |               |          |                         |  | Payback:                            | 0      | 0      | 0      | 0      | 0      | 0 |

# Legislatively Designated and Funded Initiatives

|              |                    |  |               |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------|--|---------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                    |  |               |           |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |  |               |           |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>PEMISCOT</b>    | <b>Pavement resurfacing on Rtes. K, BB, CC, M and Y in Pemiscot County, Rtes. AD and ZZ in New Madrid County and Rte. Z in Dunklin County.</b>   |               |           |                        | Engineering:                        | 0      | 343    | 0      | 0      | 0      | 0 |
| Route:       | <b>RT K</b>        | Federal: 0   | State : 3,232 | Local : 0 | Estimated Total: 3,232 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0161</b>      | Anticipated Federal Funds : STATE  |               |           |                        | Construction:                       | 0      | 2,889  | 0      | 0      | 0      |   |
| Length:      | <b>35.46</b>       | Let With :   |               |           |                        | FFOS:                               | 0      | 2,889  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : | Future Cost : 0  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>VERNON</b>      | <b>Pavement resurfacing from Rte. M to Rte. 54 and on Rte. J from Rte. F to Rte. 52 in Bates County.</b>   |               |           |                        | Engineering:                        | 0      | 119    | 0      | 0      | 0      |   |
| Route:       | <b>RT AA</b>       | Federal: 0   | State : 1,658 | Local : 0 | Estimated Total: 1,658 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0162</b>      | Anticipated Federal Funds : STATE  |               |           |                        | Construction:                       | 0      | 1,539  | 0      | 0      | 0      |   |
| Length:      | <b>16.73</b>       | Let With : <b>SR0310</b>   |               |           |                        | FFOS:                               | 0      | 1,539  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : | Future Cost : 0  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>SCHUYLER</b>    | <b>Pavement resurfacing from Rte. U in Schuyler County to Rte. 15 in Scotland County and on J, U, and V in Schuyler County.</b>  |               |           |                        | Engineering:                        | 0      | 290    | 0      | 0      | 0      |   |
| Route:       | <b>RT D</b>        | Federal: 0   | State : 4,417 | Local : 0 | Estimated Total: 4,417 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0164</b>      | Anticipated Federal Funds : STATE  |               |           |                        | Construction:                       | 0      | 4,127  | 0      | 0      | 0      |   |
| Length:      | <b>42.77</b>       | Let With : <b>NE0025 NE0209 NE0212</b>   |               |           |                        | FFOS:                               | 0      | 4,127  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : | Future Cost : 0  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>GREENE</b>      | <b>Pavement resurfacing from Rte. 13 to Rte. 65, on Rte. JJ from Rte. 215 in Polk County to Rte. BB in Greene County and on Rte. Y from Rte. 13 in Polk County to end of state maintenance.</b>    |               |           |                        | Engineering:                        | 0      | 131    | 0      | 0      | 0      |   |
| Route:       | <b>RT CC</b>       | Federal: 0   | State : 1,826 | Local : 0 | Estimated Total: 1,826 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0165</b>      | Anticipated Federal Funds : STATE  |               |           |                        | Construction:                       | 0      | 1,695  | 0      | 0      | 0      |   |
| Length:      | <b>19.26</b>       | Let With :   |               |           |                        | FFOS:                               | 0      | 1,695  | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : | Future Cost : 0  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>LAWRENCE</b>    | <b>Pavement resurfacing from I-44 to Rte. 174 and on Rte. V from beginning of state maintenance to Rte. 39. Potential pavement resurfacing on Rte. EE from Rte. 39 to Rte. 76 in Barry County.</b> |               |           |                        | Engineering:                        | 0      | 69     | 0      | 0      | 0      |   |
| Route:       | <b>RT O</b>        | Federal: 0   | State : 960   | Local : 0 | Estimated Total: 960   | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0166</b>      | Anticipated Federal Funds : STATE  |               |           |                        | Construction:                       | 0      | 891    | 0      | 0      | 0      |   |
| Length:      | <b>14.55</b>       | Let With : <b>SR0312</b>   |               |           |                        | FFOS:                               | 0      | 891    | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : | Future Cost : 0  |               |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# Legislatively Designated and Funded Initiatives

|              |                    |  |             |           |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--------------|--------------------|--|-------------|-----------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|              |                    |  |             |           |                      | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|              |                    |  |             |           |                      | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:      | <b>JOHNSON</b>     | <b>Pavement resurfacing from Rte. E to Rte. 23.</b>  |             |           |                      | Engineering:                        | 0      | 42     | 0      | 0      | 0      | 0 |
| Route:       | <b>RT CC</b>       | Federal: 0   | State : 630 | Local : 0 | Estimated Total: 630 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0167</b>      | Anticipated Federal Funds : STATE  |             |           |                      | Construction:                       | 0      | 588    | 0      | 0      | 0      |   |
| Length:      | <b>7.12</b>        | Let With : <b>ST0168</b>   |             |           |                      | FFOS:                               | 0      | 588    | 0      | 0      | 0      |   |
| MPO:         | <b>N</b> Tip No. : |  |             |           |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |
| County:      | <b>RAY</b>         | <b>Pavement resurfacing from Rte. 10 to King Road and from Rte. N to North Brightwell Road in Platte County.</b> |             |           |                      | Engineering:                        | 0      | 48     | 0      | 0      | 0      |   |
| Route:       | <b>RT Y</b>        | Federal: 0   | State : 725 | Local : 0 | Estimated Total: 725 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |
| Project No.: | <b>ST0168</b>      | Anticipated Federal Funds : STATE  |             |           |                      | Construction:                       | 0      | 677    | 0      | 0      | 0      |   |
| Length:      | <b>6.00</b>        | Let With : <b>ST0167</b>   |             |           |                      | FFOS:                               | 0      | 677    | 0      | 0      | 0      |   |
| MPO:         | <b>Y</b> Tip No. : |  |             |           |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |   |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 0             | 52,543           | 1,900            | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 0             | 452              | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 47,855           | 1,748            | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 48,307           | 1,748            | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 0             | 6,319            | 152              | 0                | 0                | 0                |
| <b>Grand Total:</b>                 | 0             | 54,626           | 1,900            | 0                | 0                | 0                |

Project Count : 17

|                   | 2026   | 2027  | 2028 | 2029 | 2030 |
|-------------------|--------|-------|------|------|------|
| <b>State:</b>     | 52,260 | 1,900 | 0    | 0    | 0    |
| <b>AC State:</b>  | 0      | 0     | 0    | 0    | 0    |
| <b>Local:</b>     | 2,366  | 0     | 0    | 0    | 0    |
| <b>Sub total:</b> | 54,626 | 1,900 | 0    | 0    | 0    |

Federal

|                           |        |       |   |   |   |
|---------------------------|--------|-------|---|---|---|
| <b>Sub-total Federal:</b> | 0      | 0     | 0 | 0 | 0 |
| <b>Grand Total:</b>       | 54,626 | 1,900 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| <b>FFOS:</b>                        | 0             | 52,543           | 1,900            | 0                | 0                | 0                |
| <b>Total RW:</b>                    | 0             | 452              | 0                | 0                | 0                | 0                |
| <b>Total Construction:</b>          | 0             | 47,855           | 1,748            | 0                | 0                | 0                |
| <b>Paybacks:</b>                    | 0             | 0                | 0                | 0                | 0                | 0                |
| <b>Sub-Total:</b>                   | 0             | 48,307           | 1,748            | 0                | 0                | 0                |
| <b>Total Engineering:</b>           | 0             | 6,319            | 152              | 0                | 0                | 0                |
| <b>Grand Total:</b>                 | 0             | 54,626           | 1,900            | 0                | 0                | 0                |

Project Count : 17

|                   | 2026   | 2027  | 2028 | 2029 | 2030 |
|-------------------|--------|-------|------|------|------|
| <b>State:</b>     | 52,260 | 1,900 | 0    | 0    | 0    |
| <b>AC State:</b>  | 0      | 0     | 0    | 0    | 0    |
| <b>Local:</b>     | 2,366  | 0     | 0    | 0    | 0    |
| <b>Sub total:</b> | 54,626 | 1,900 | 0    | 0    | 0    |

Federal

|                           |        |       |   |   |   |
|---------------------------|--------|-------|---|---|---|
| <b>Sub-total Federal:</b> | 0      | 0     | 0 | 0 | 0 |
| <b>Grand Total:</b>       | 54,626 | 1,900 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| FFOS:                               | 0             | 52,543           | 1,900            | 0                | 0                | 0                |
| Total RW:                           | 0             | 452              | 0                | 0                | 0                | 0                |
| Total Construction:                 | 0             | 47,855           | 1,748            | 0                | 0                | 0                |
| Paybacks:                           | 0             | 0                | 0                | 0                | 0                | 0                |
| Sub-Total:                          | 0             | 48,307           | 1,748            | 0                | 0                | 0                |
| Total Engineering:                  | 0             | 6,319            | 152              | 0                | 0                | 0                |
| Grand Total:                        | 0             | 54,626           | 1,900            | 0                | 0                | 0                |

Project Count : 17

|            | 2026   | 2027  | 2028 | 2029 | 2030 |
|------------|--------|-------|------|------|------|
| State:     | 52,260 | 1,900 | 0    | 0    | 0    |
| AC State:  | 0      | 0     | 0    | 0    | 0    |
| Local:     | 2,366  | 0     | 0    | 0    | 0    |
| Sub total: | 54,626 | 1,900 | 0    | 0    | 0    |

Federal

|                    |        |       |   |   |   |
|--------------------|--------|-------|---|---|---|
| Sub-total Federal: | 0      | 0     | 0 | 0 | 0 |
| Grand Total:       | 54,626 | 1,900 | 0 | 0 | 0 |