

July 2025

Missouri Department of Transportation
INTERNAL USE ONLY



Tracker

SUPPLEMENT

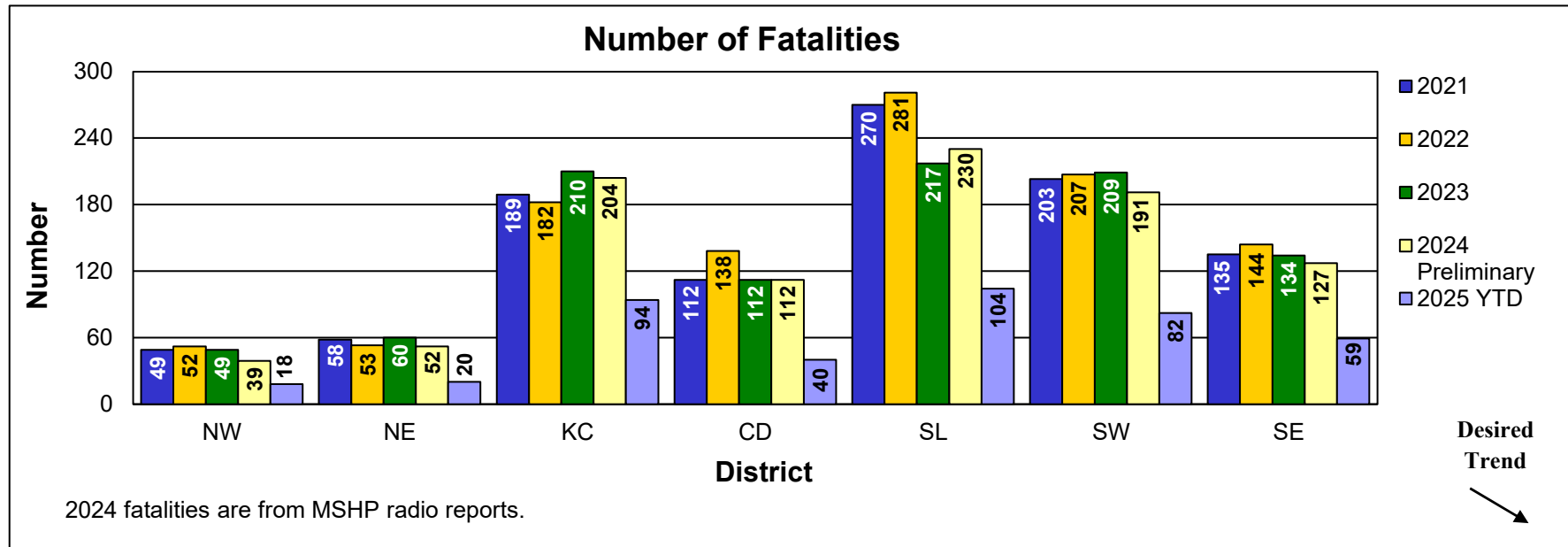
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*2a is published in October of odd-numbered years when the Report Card from Missourians' survey is completed.

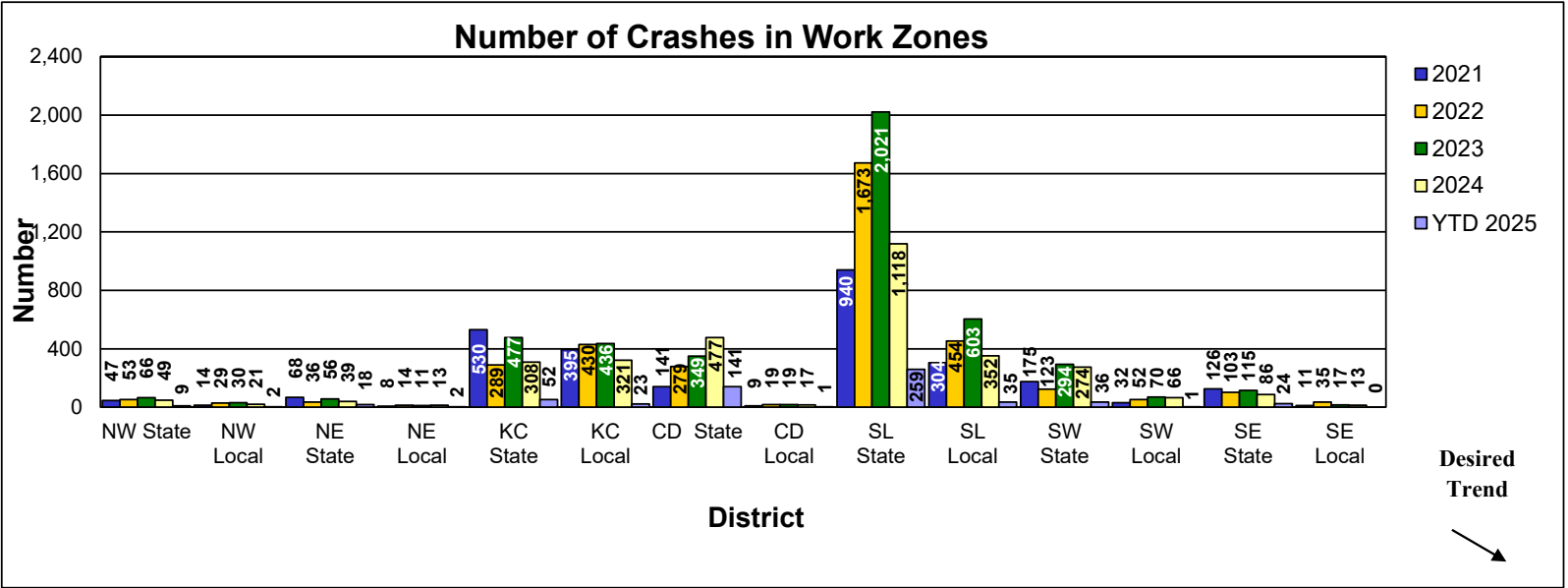
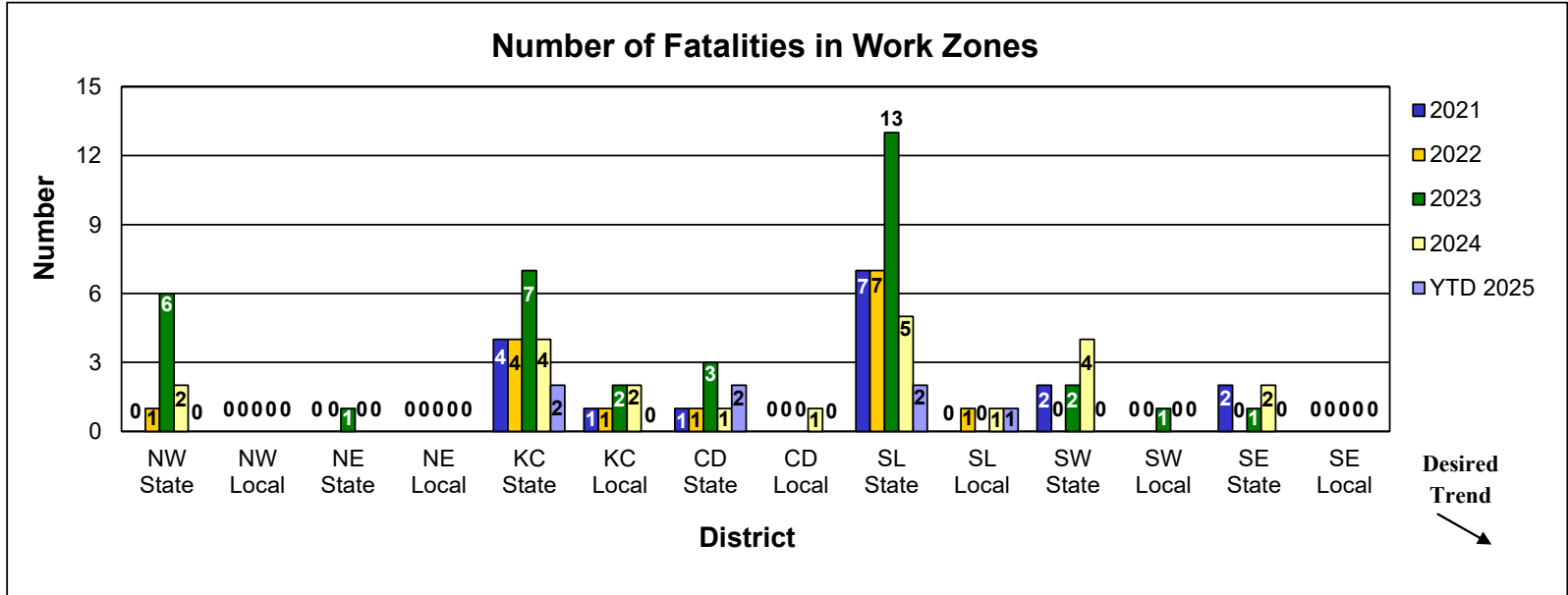
**6d is published in biannually when the employee satisfaction survey is completed.

NOTE: Only measures with updates are included in this publication

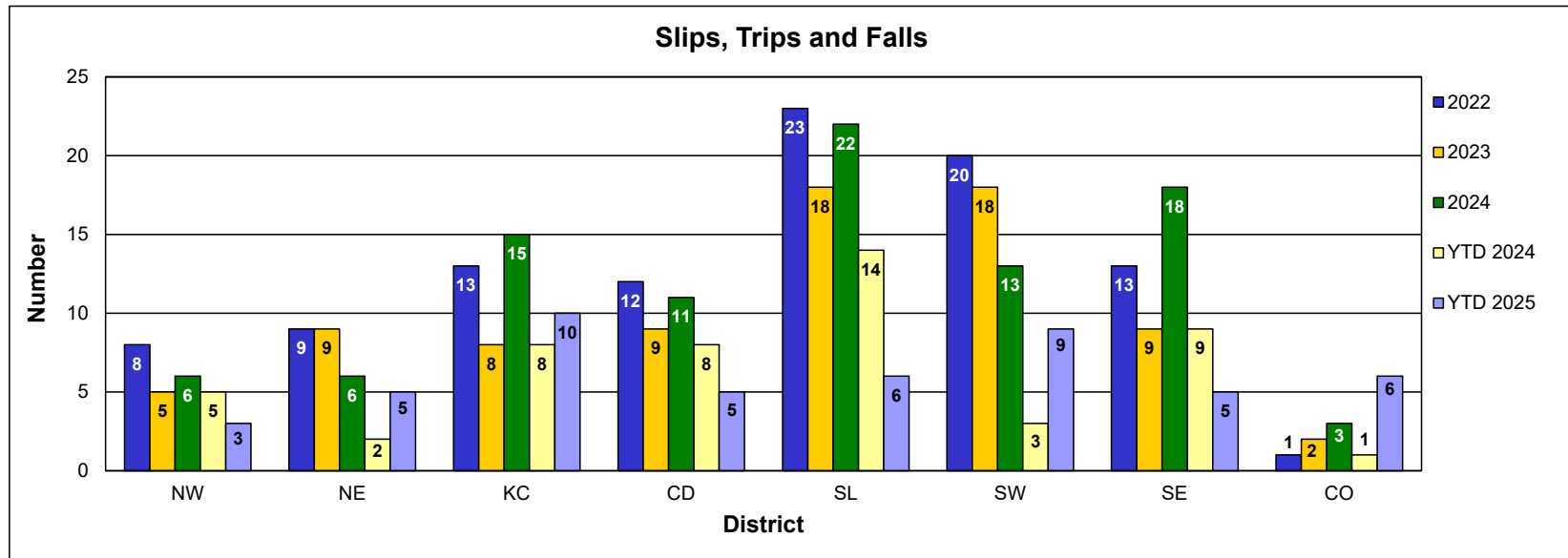
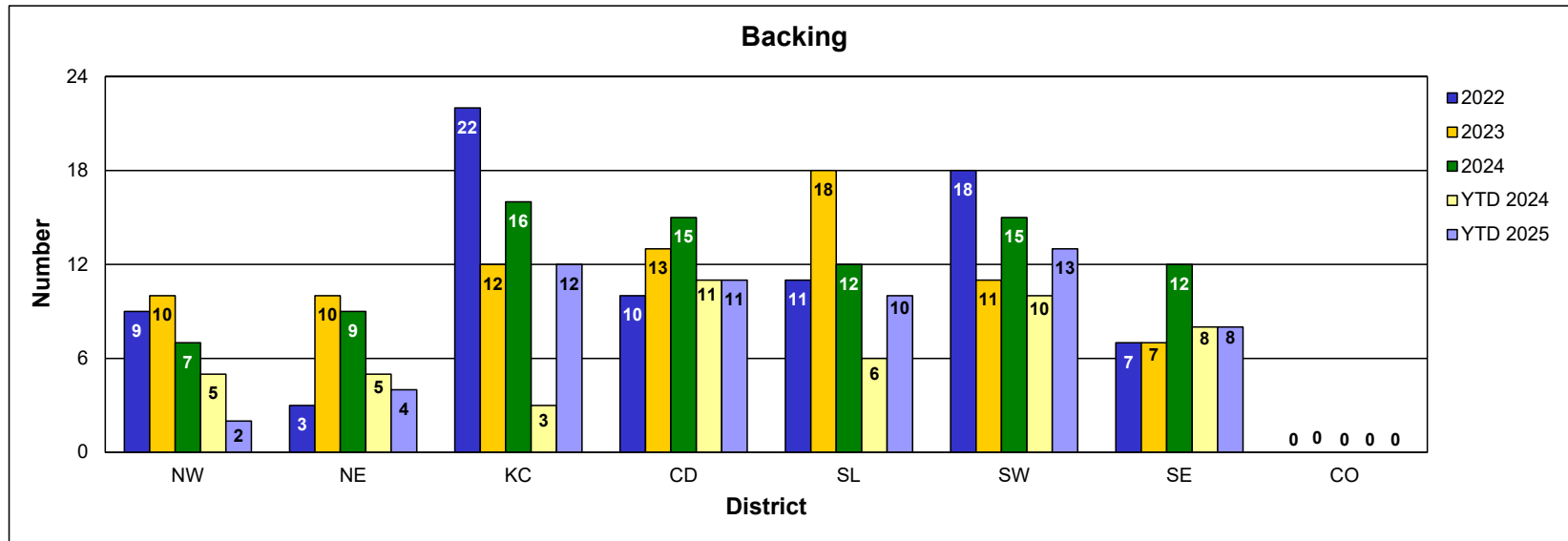
Number of Fatalities -1a



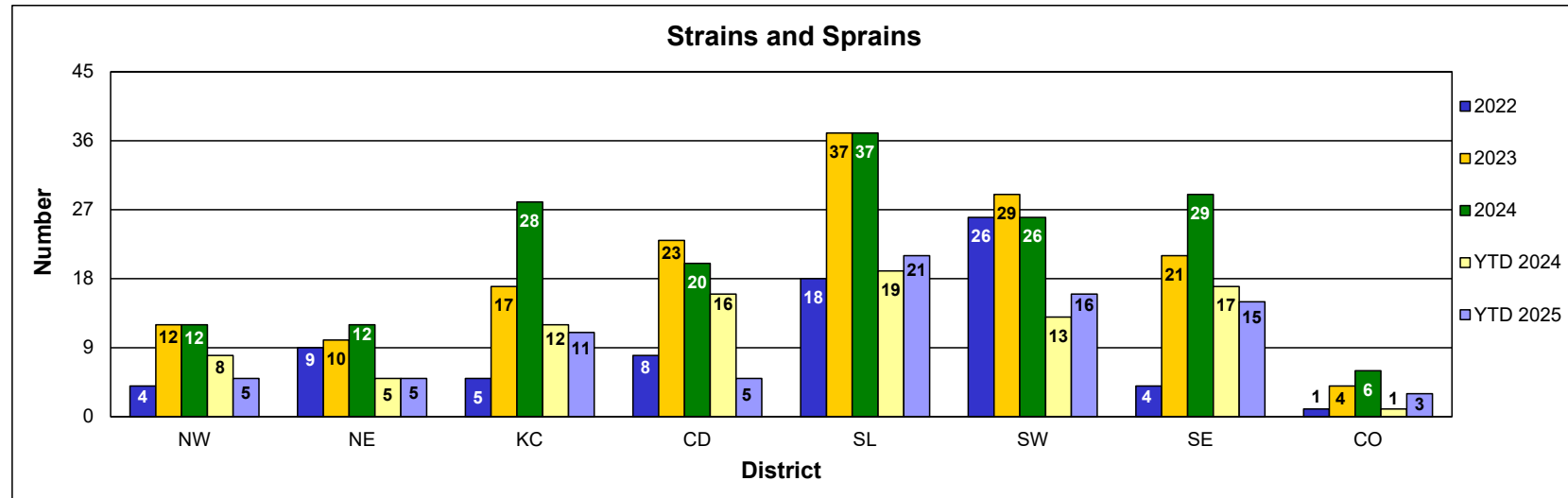
Number of Fatalities in Work Zones-1b



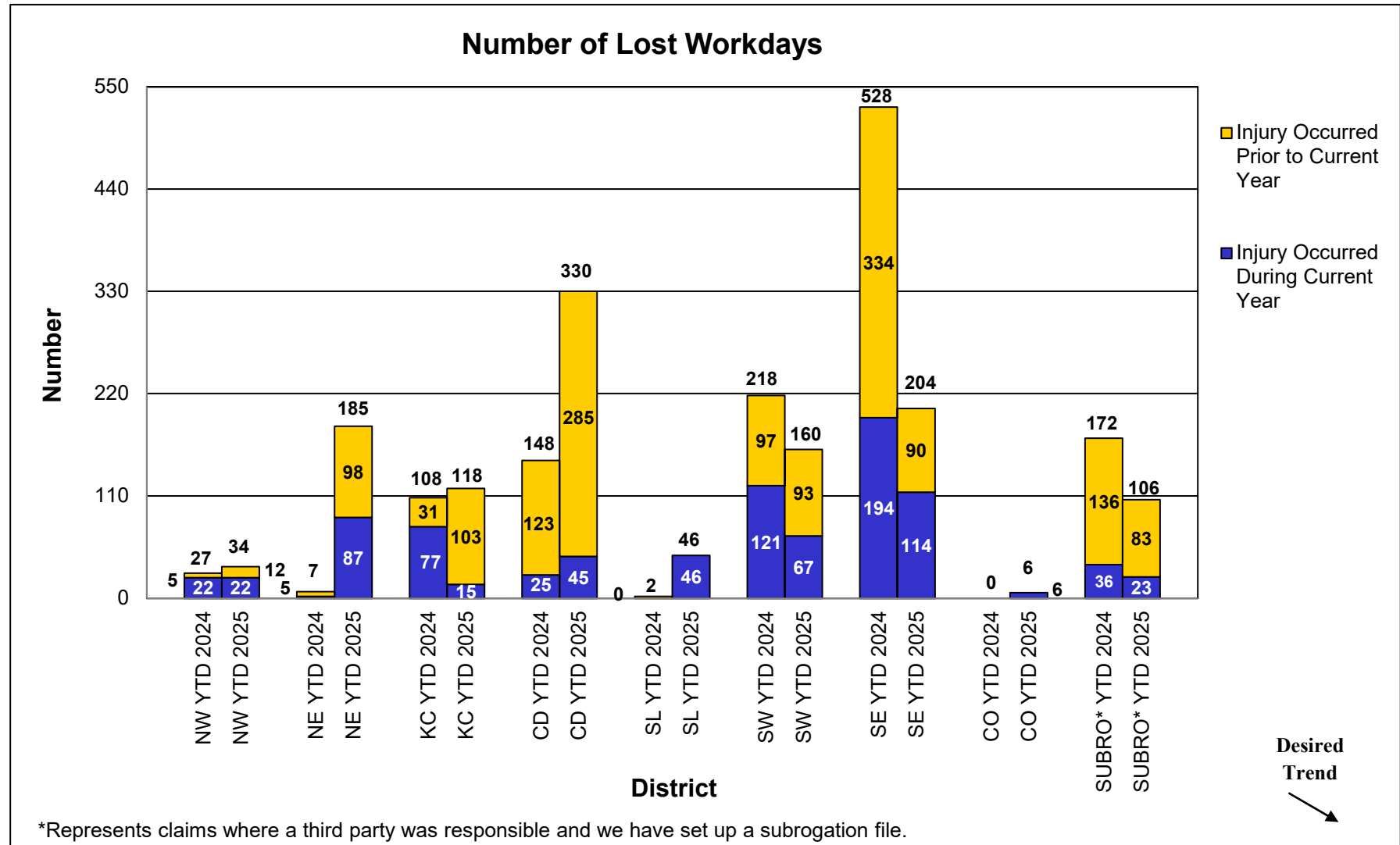
Employee Safety Focus Areas - 1g(1)



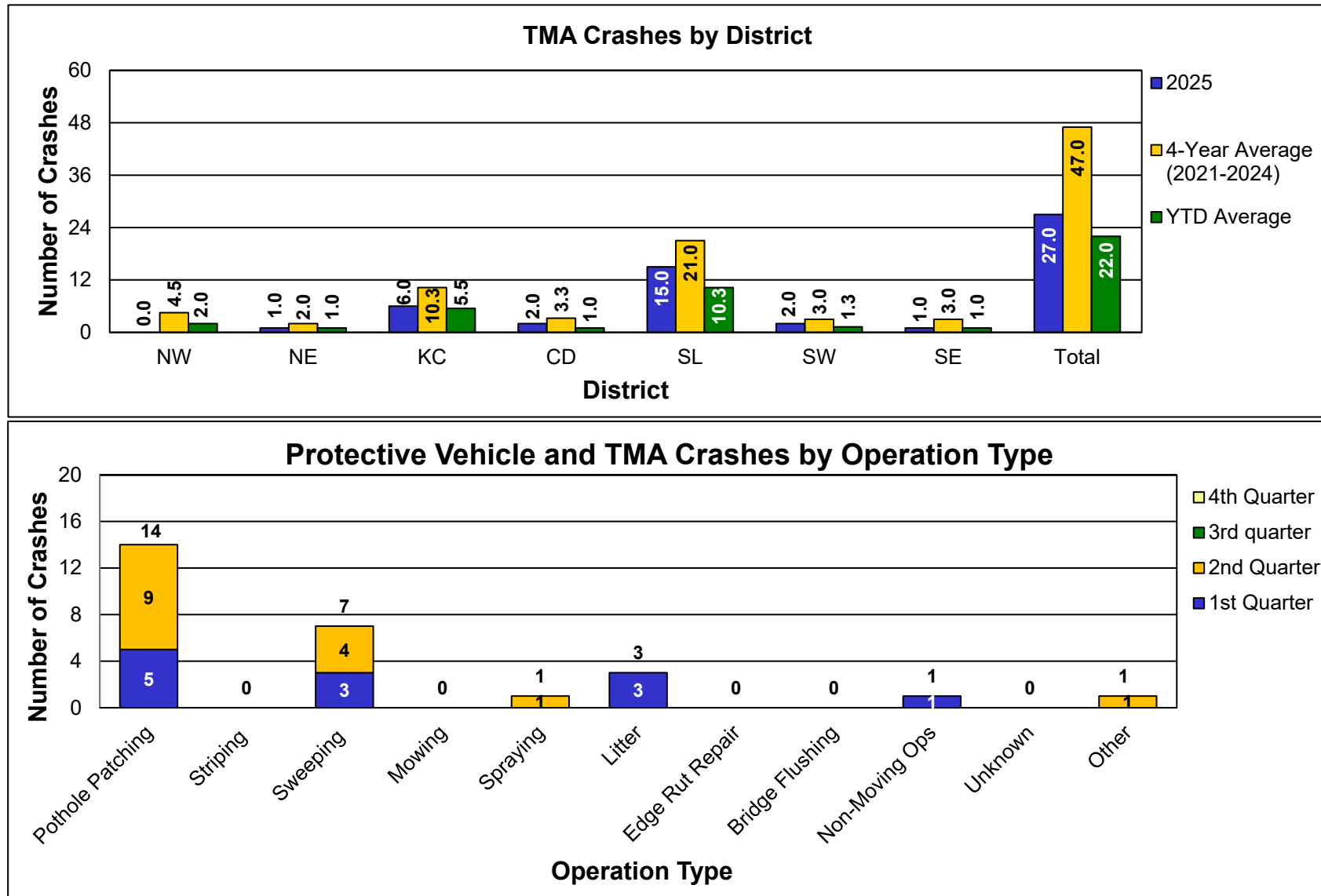
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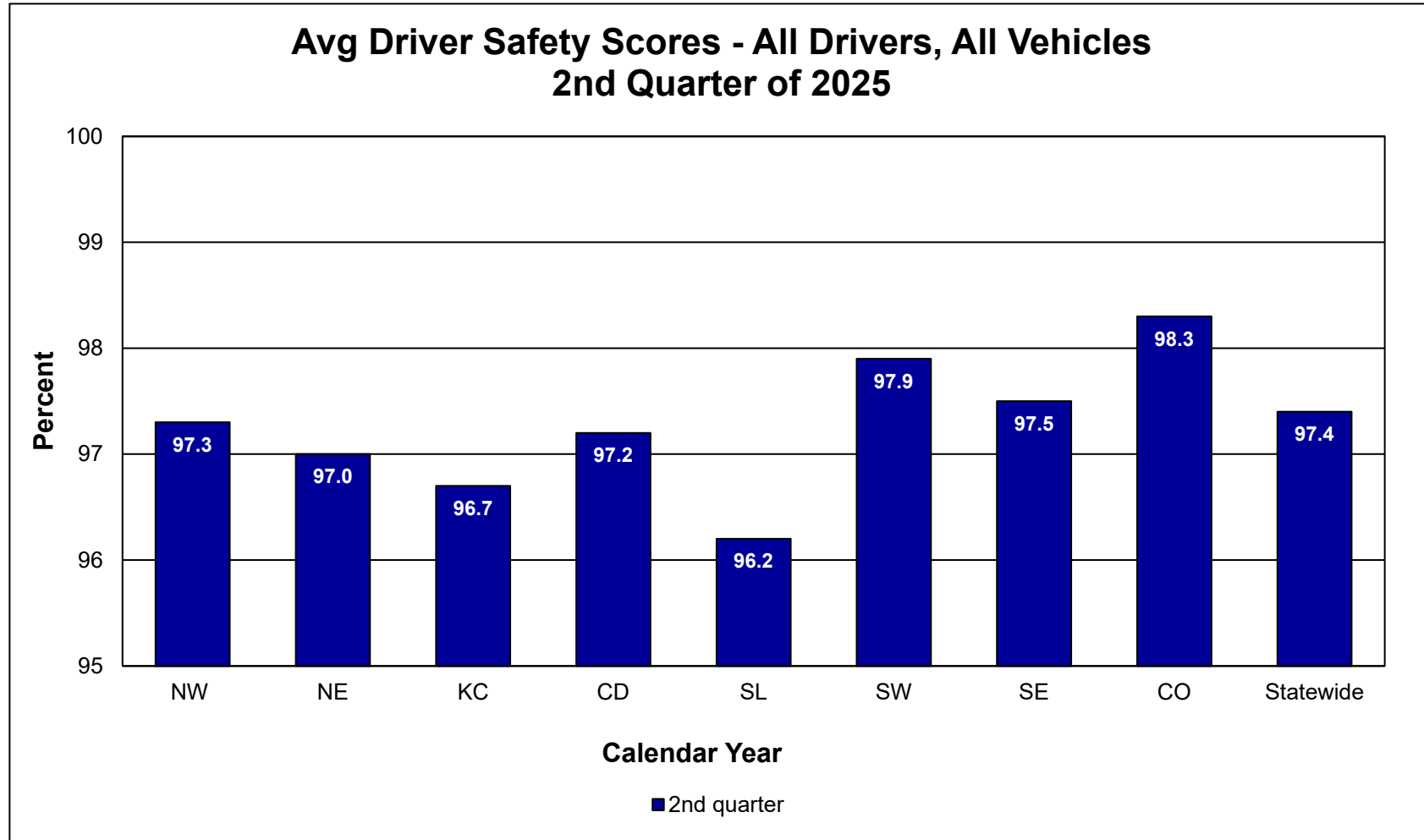
Number of Lost Workdays-1g2



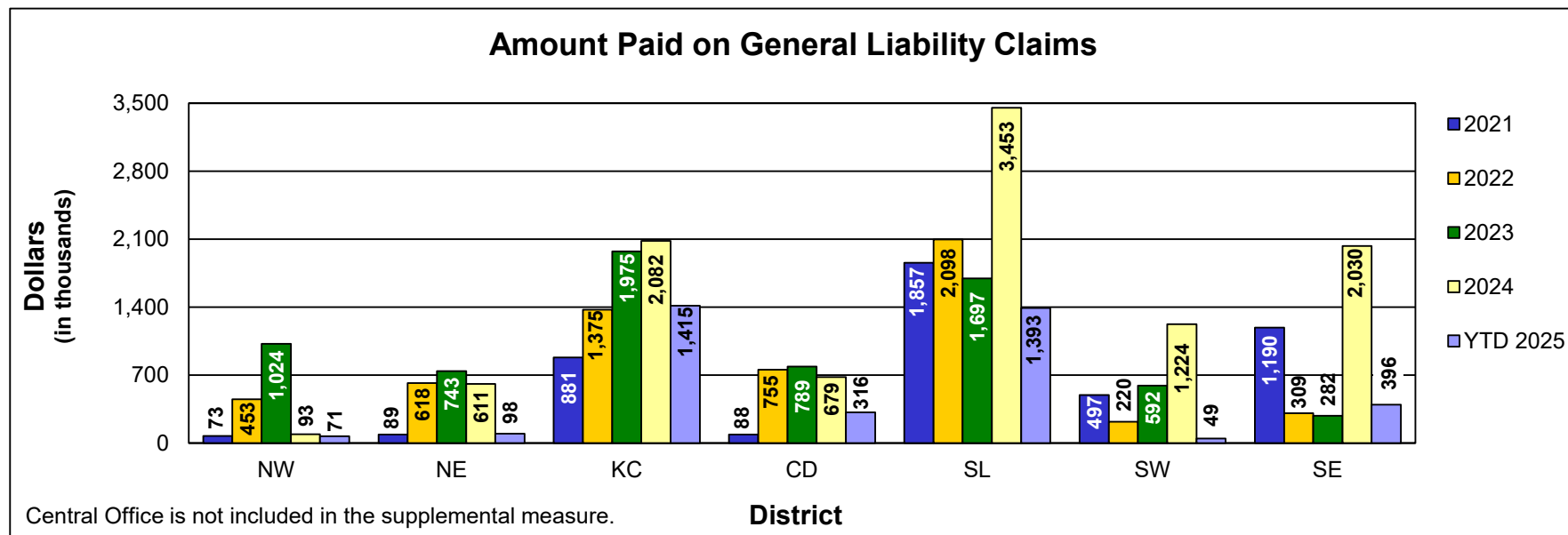
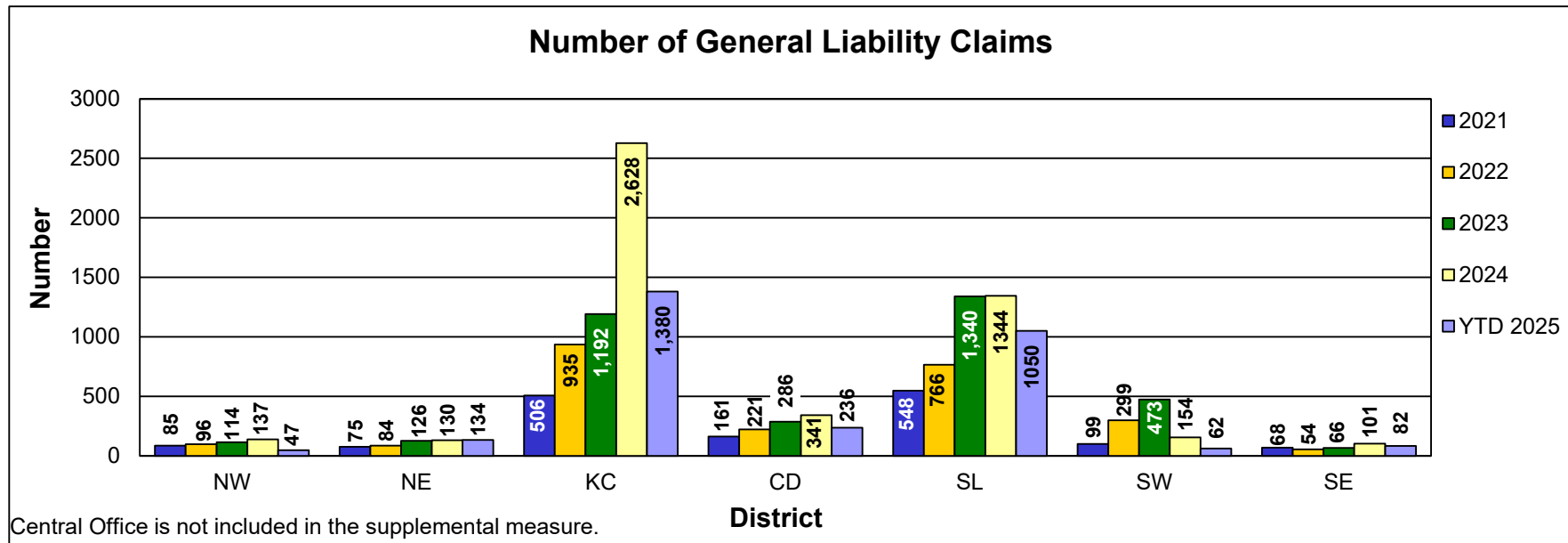
TMA/Protective Vehicle Crashes and Associated Employee Injuries - 1h



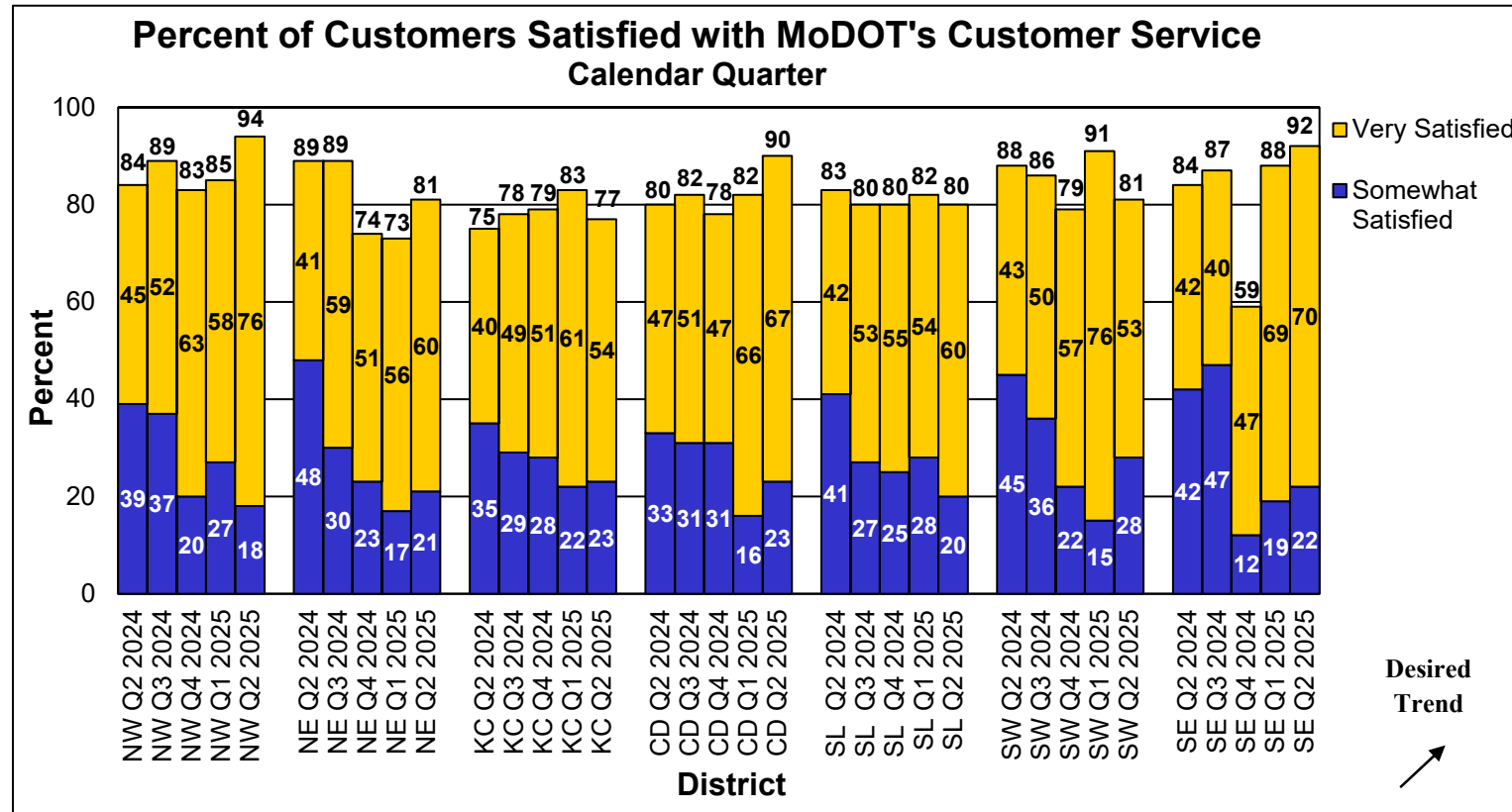
1i - Average Driver Safety Scores



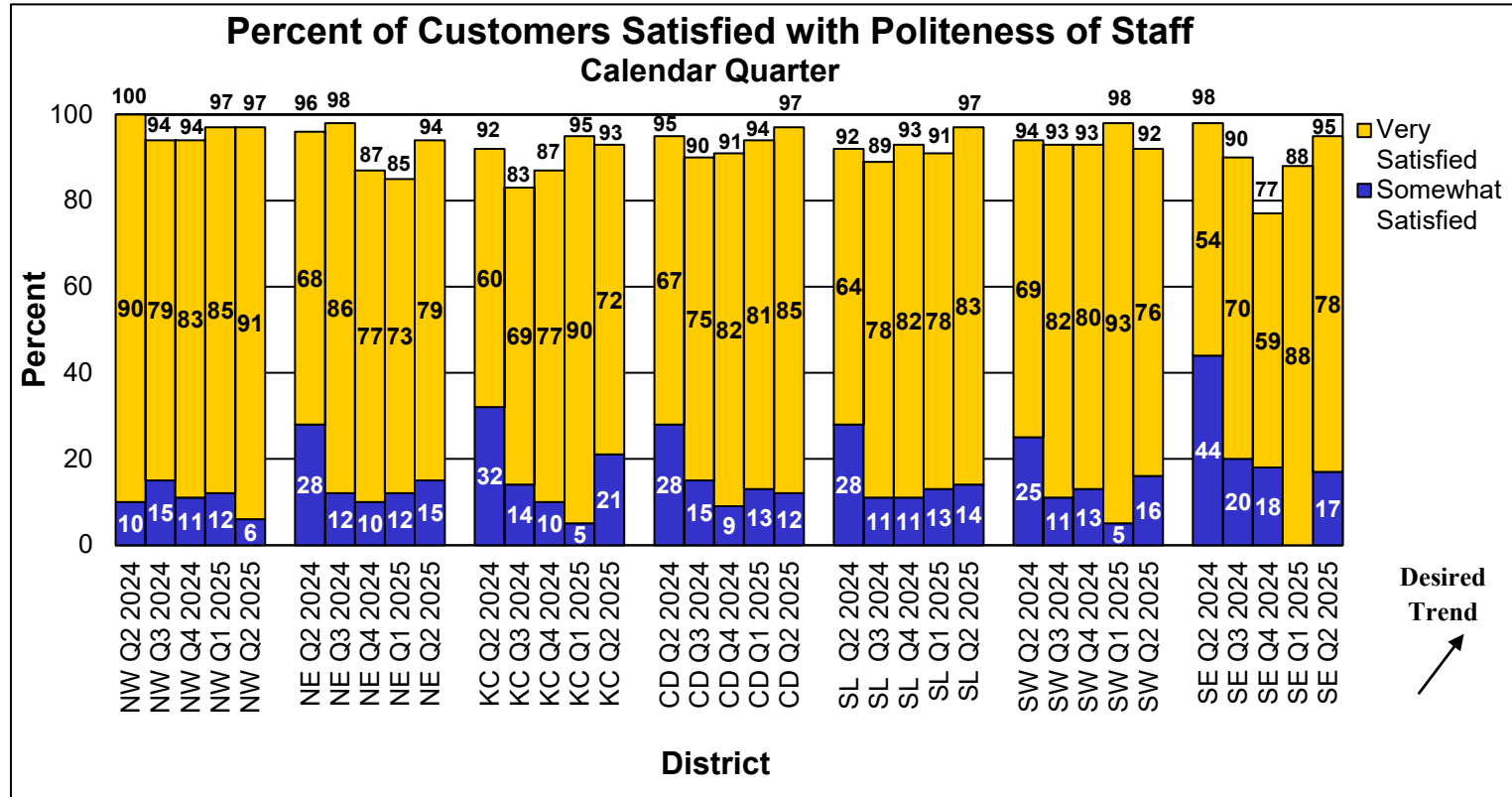
General Liability Claims and Costs-11



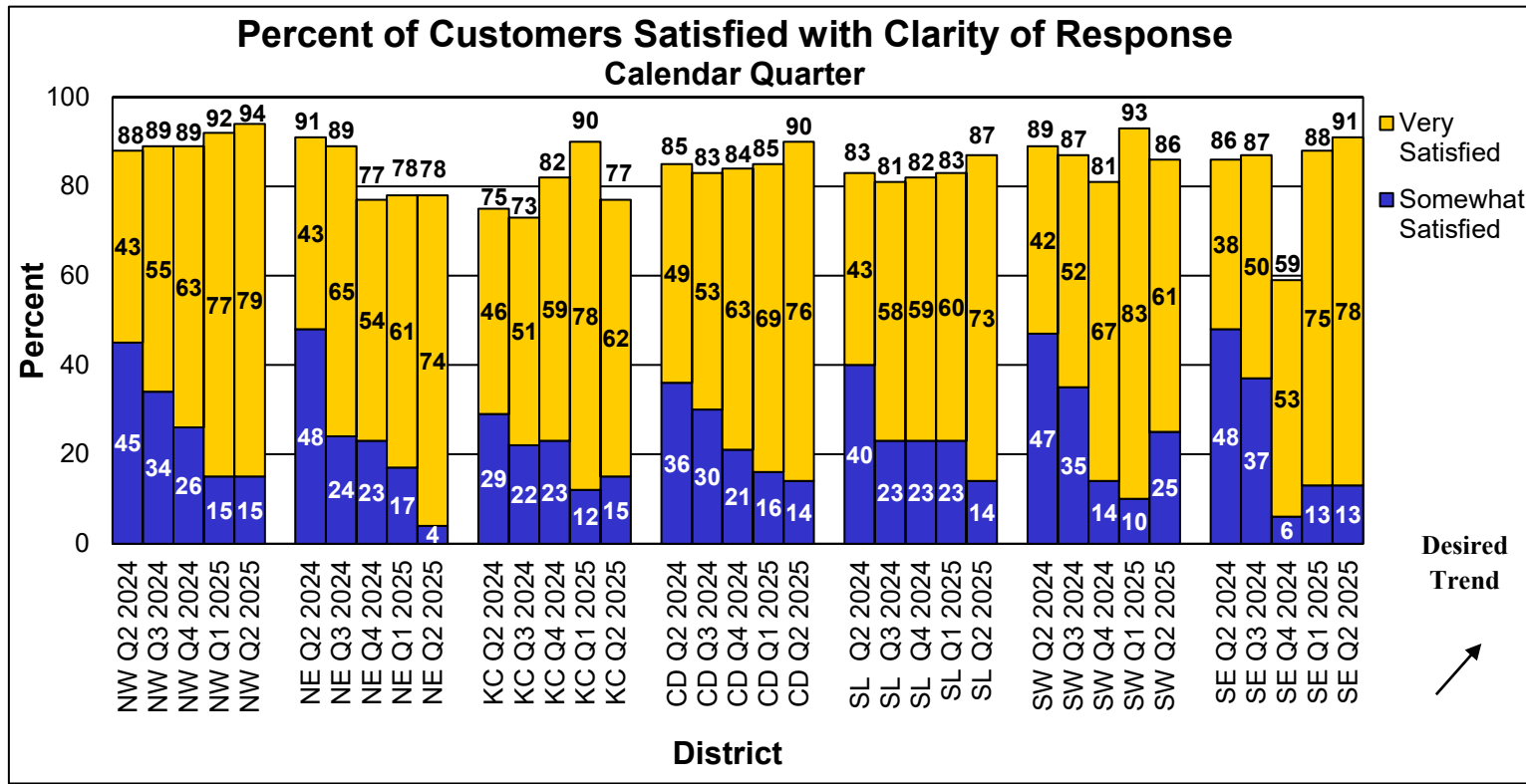
Percent of Customers Satisfied with MoDOT's Customer Service-2b(1)



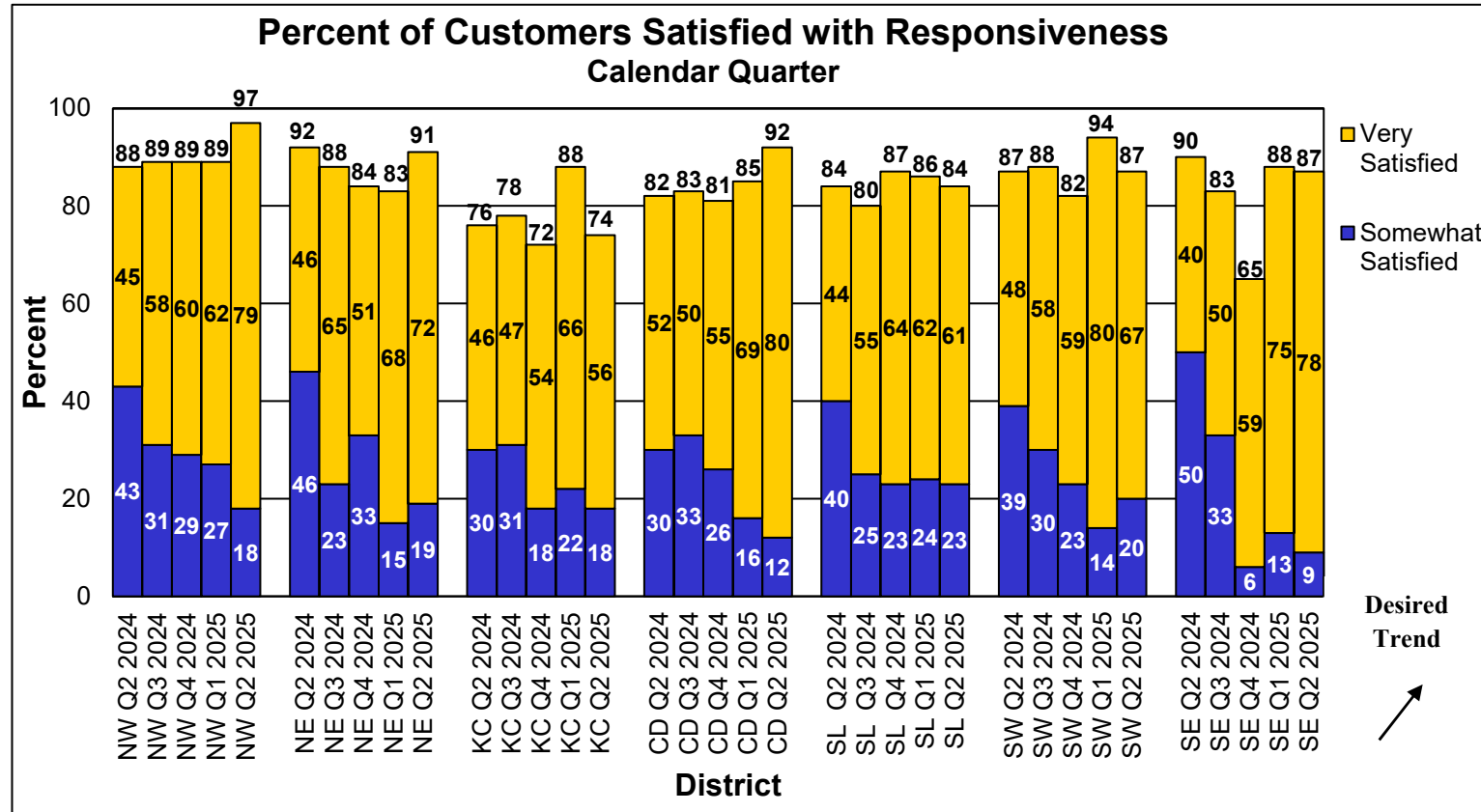
Percent of Customers Satisfied with MoDOT's Customer Service-2b(2)



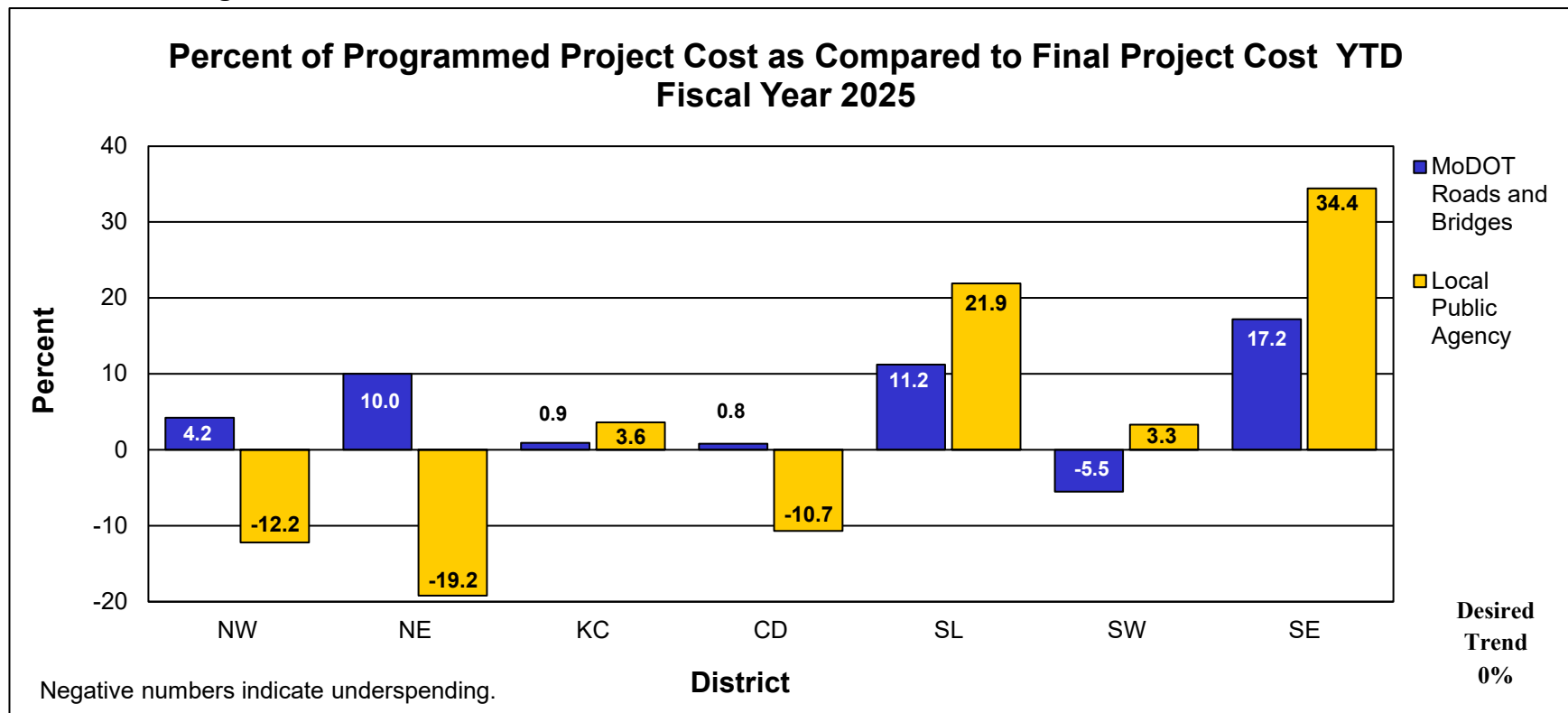
Percent of Customers Satisfied with MoDOT's Customer Service-2b(3)



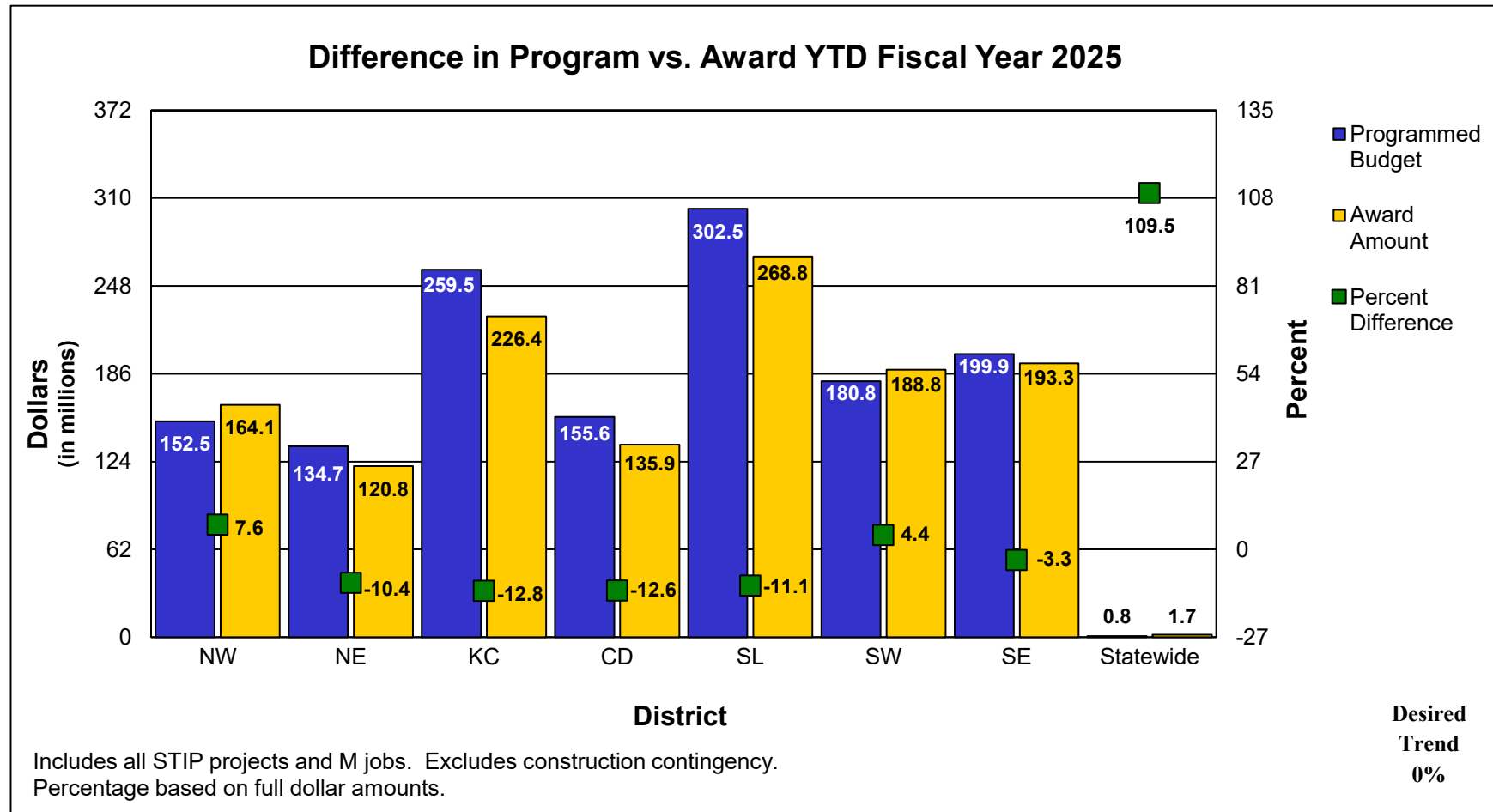
Percent of Customers Satisfied with MoDOT's Customer Service-2b(4)



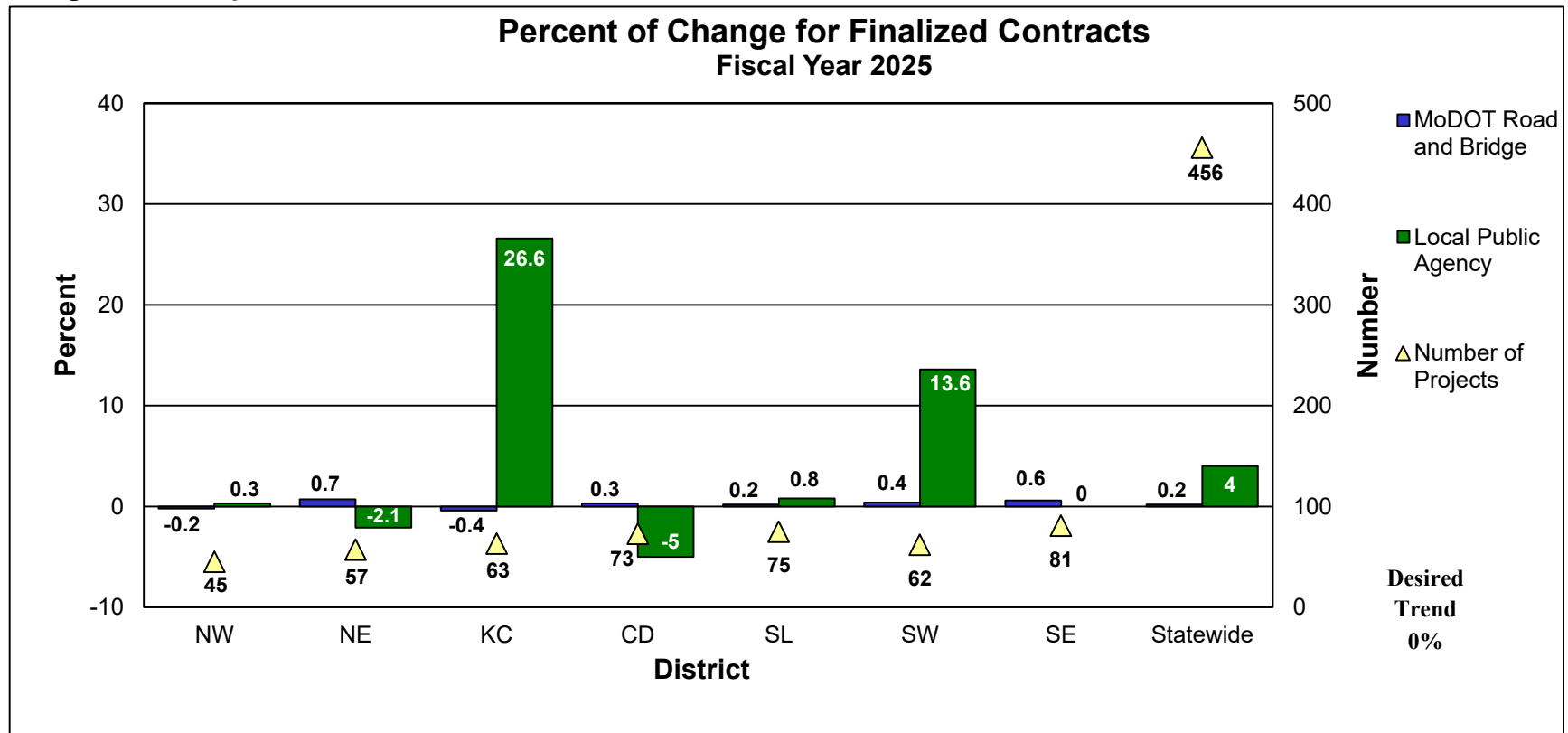
Percent of Program Cost VS Award and Final - 3a1



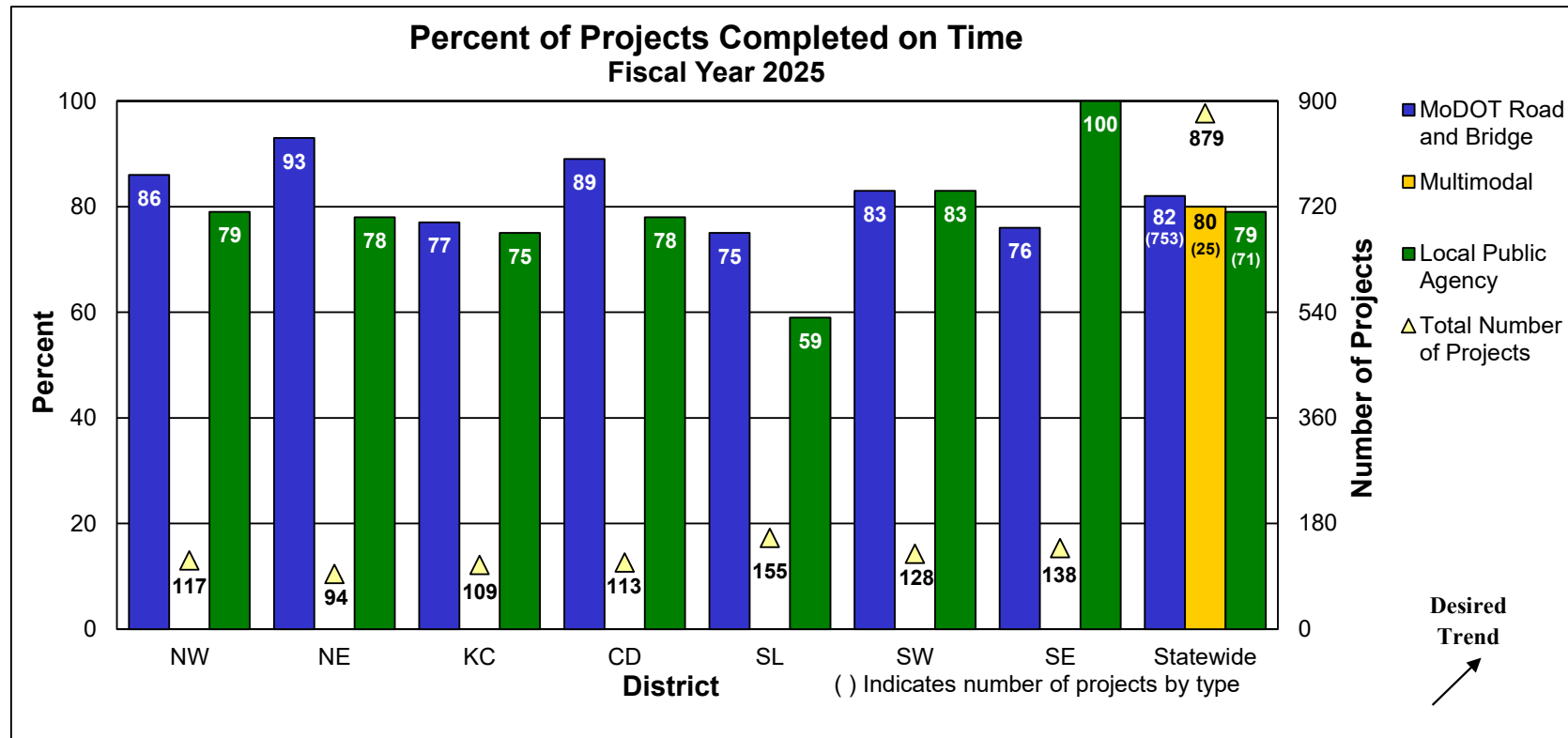
Difference in Program vs. Award-3a2



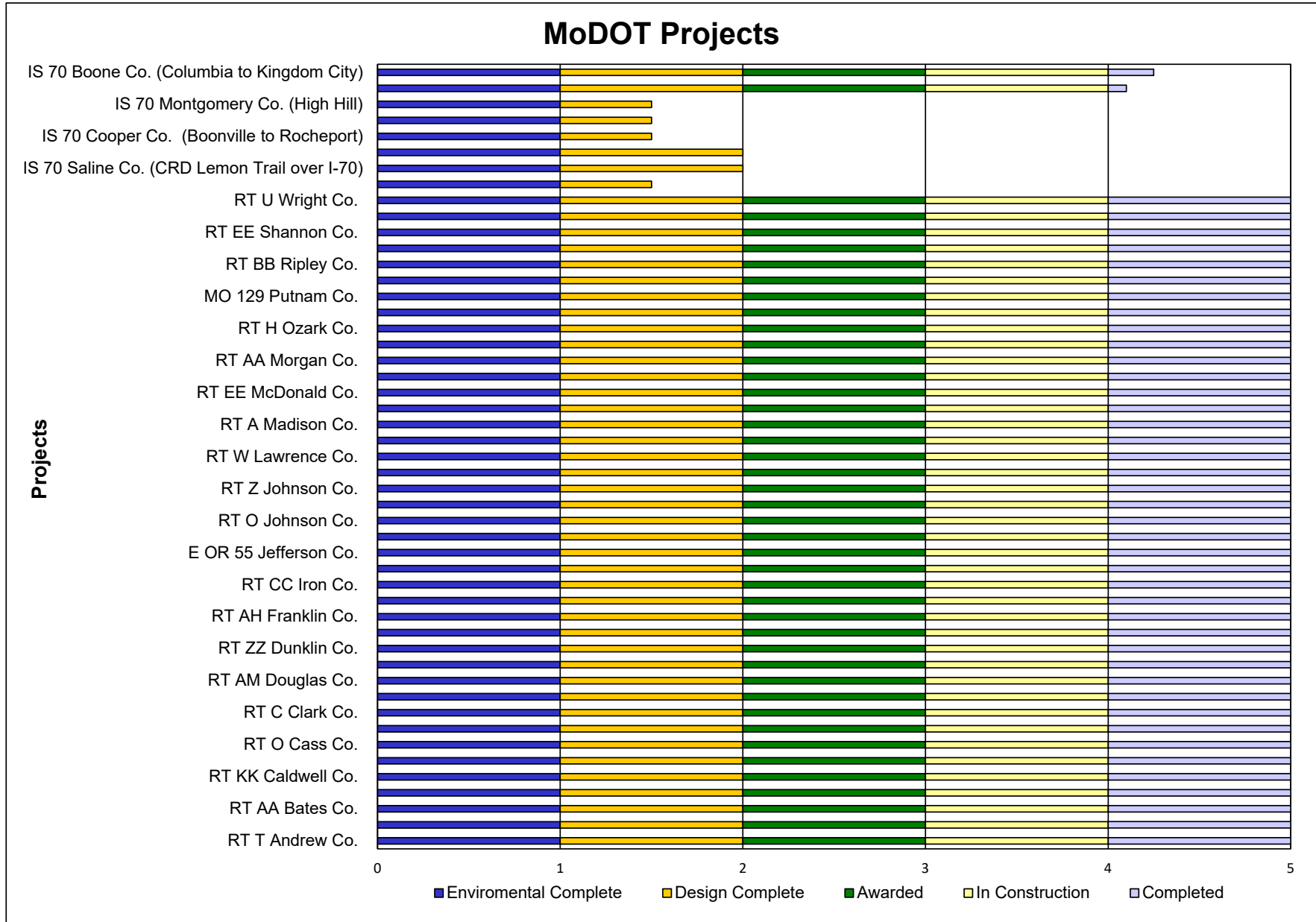
Change Order Report - 3b



Projects Schedule Report -3c



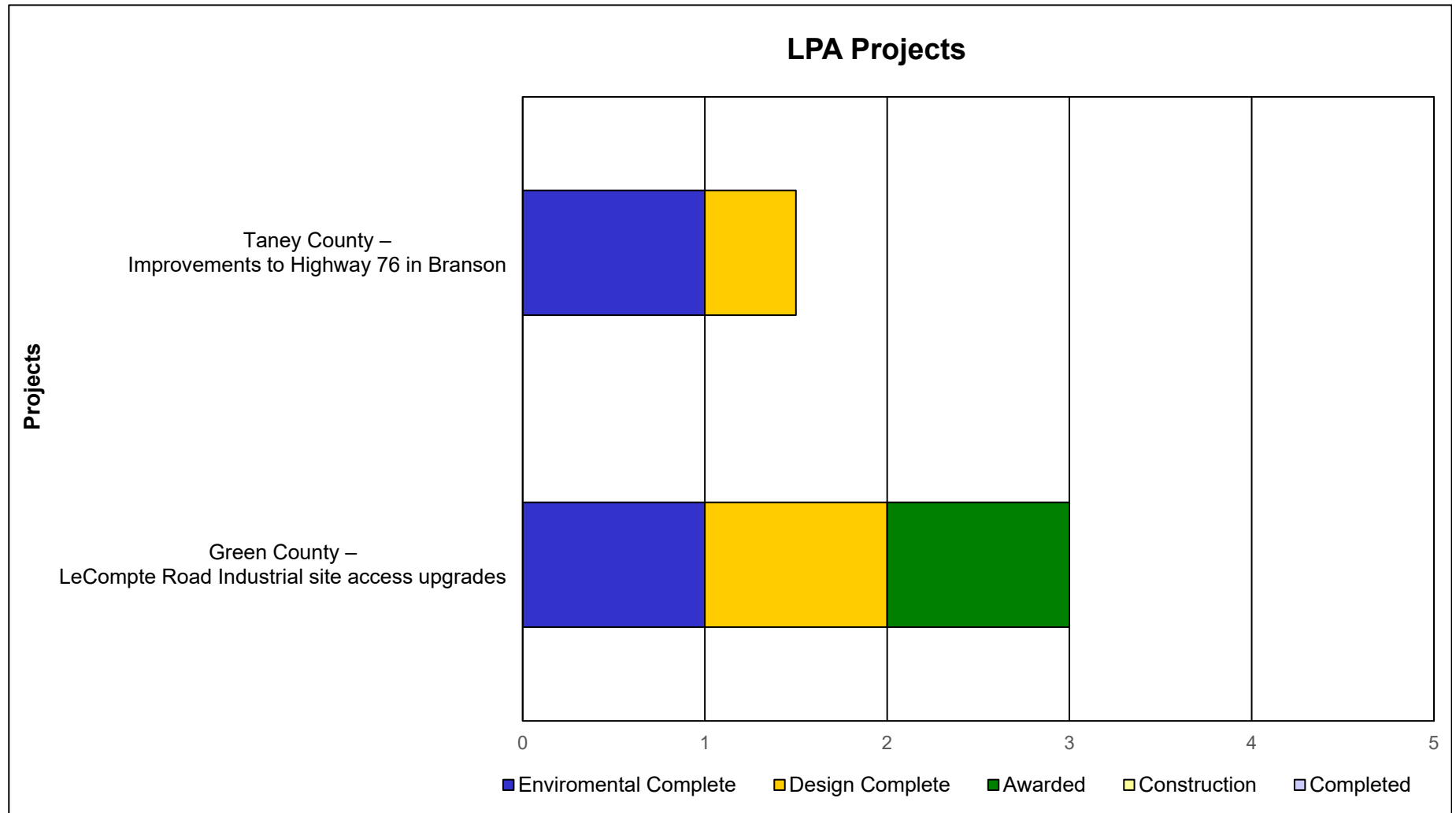
Legislatively Funded Projects - MoDOT Projects - 3g1



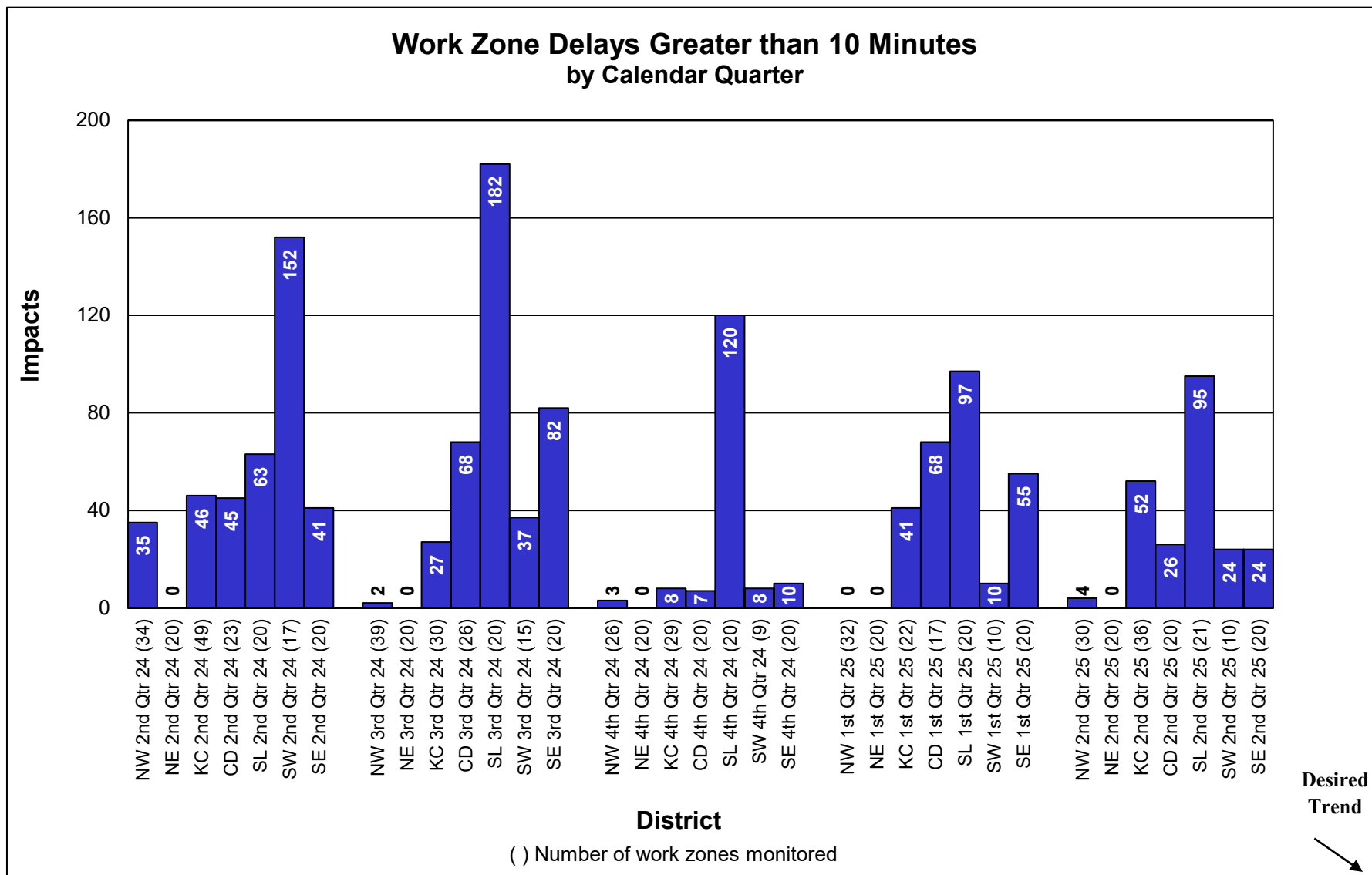
Project Description	Project Number
RT T Andrew Co.	ST0048
RT BB Audrain Co.	ST0052
RT AA Bates Co.	ST0046
RT B Bollinger Co.	ST0041
RT KK Caldwell Co.	ST0049
RT V Cape Girardeau Co.	ST0032
RT O Cass Co.	ST0073
RT H Christian Co.	ST0044
RT C Clark Co.	ST0054
RT F Dekalb Co.	ST0075
RT AM Douglas Co.	ST0036
RT DD Douglas Co.	ST0035
RT ZZ Dunklin Co.	ST0028
RT AC Franklin Co.	ST0051
RT AH Franklin Co.	ST0077
RT PP Howell Co.	ST0042
RT CC Iron Co.	ST0030
RT K Jasper Co.	ST0047
E OR 55 Jefferson Co.	ST0059
MO 2 Johnson Co.	ST0024
RT O Johnson Co.	ST0026
RT Y Johnson Co.	ST0025
RT Z Johnson Co.	ST0022
RT Z Lafayette Co.	ST0023
RT W Lawrence Co.	ST0074
RT DD Macon Co.	ST0053
RT A Madison Co.	ST0037
RT K Madison Co.	ST0040
RT EE McDonald Co.	ST0045
RT BB Miller Co.	ST0072
RT AA Morgan Co.	ST0055
RT NN Osage Co.	ST0056
RT H Ozark Co.	ST0033

RT P Ozark Co.	ST0029
MO 129 Putnam Co.	ST0050
RT H Reynolds Co.	ST0043
RT BB Ripley Co.	ST0034
RT C Scott Co.	ST0027
RT EE Shannon Co.	ST0031
RT DD Texas Co.	ST0038
RT U Wright Co.	ST0039
IS 70 Lafayette Co.	ST0016
IS 70 Saline Co.	ST0017
IS 70 Callaway Co.	ST0018
IS 70 Jackson Co.	ST0019
IS 70 Warren Co.	ST0020
IS 70 Boone Co.	ST0021
I-44 Corridor Study	ST0058

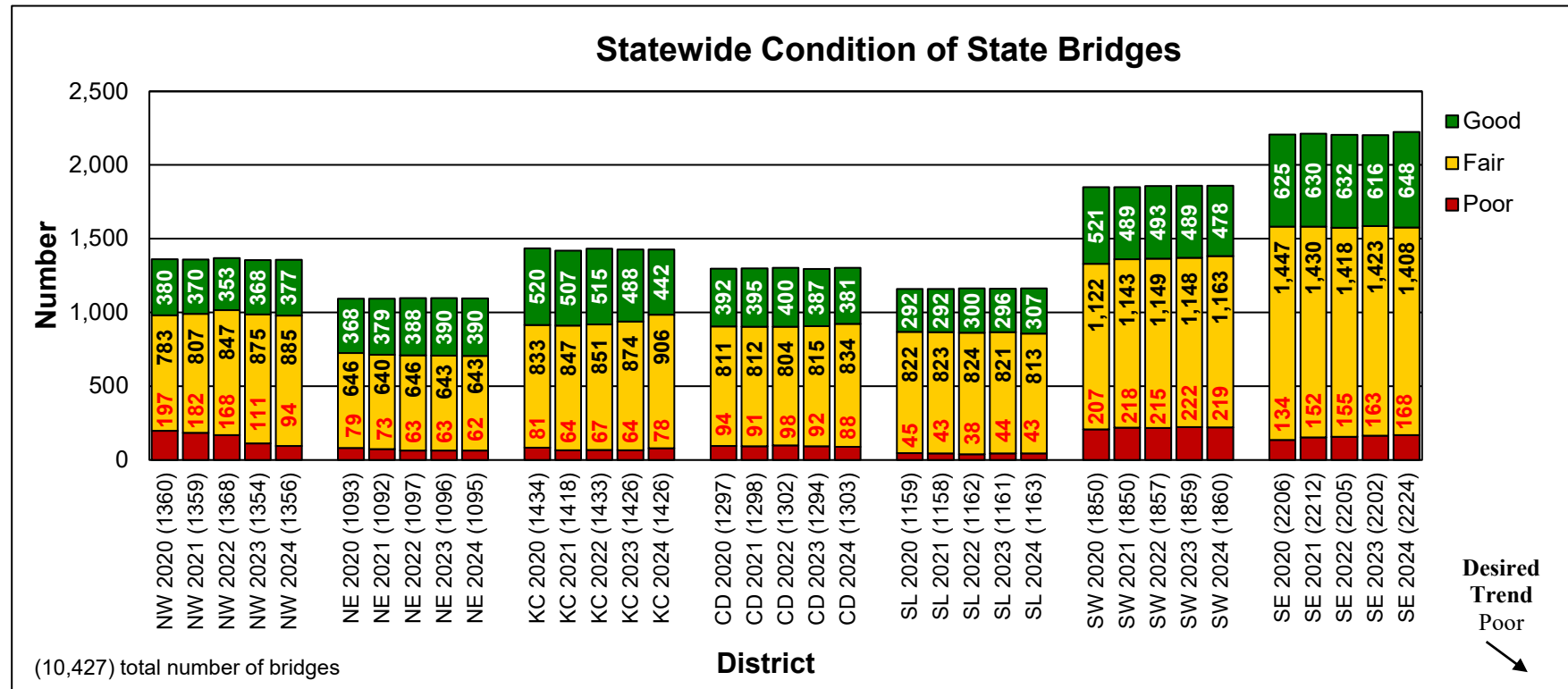
Legislatively Funded Projects - LPA Projects - 3g2



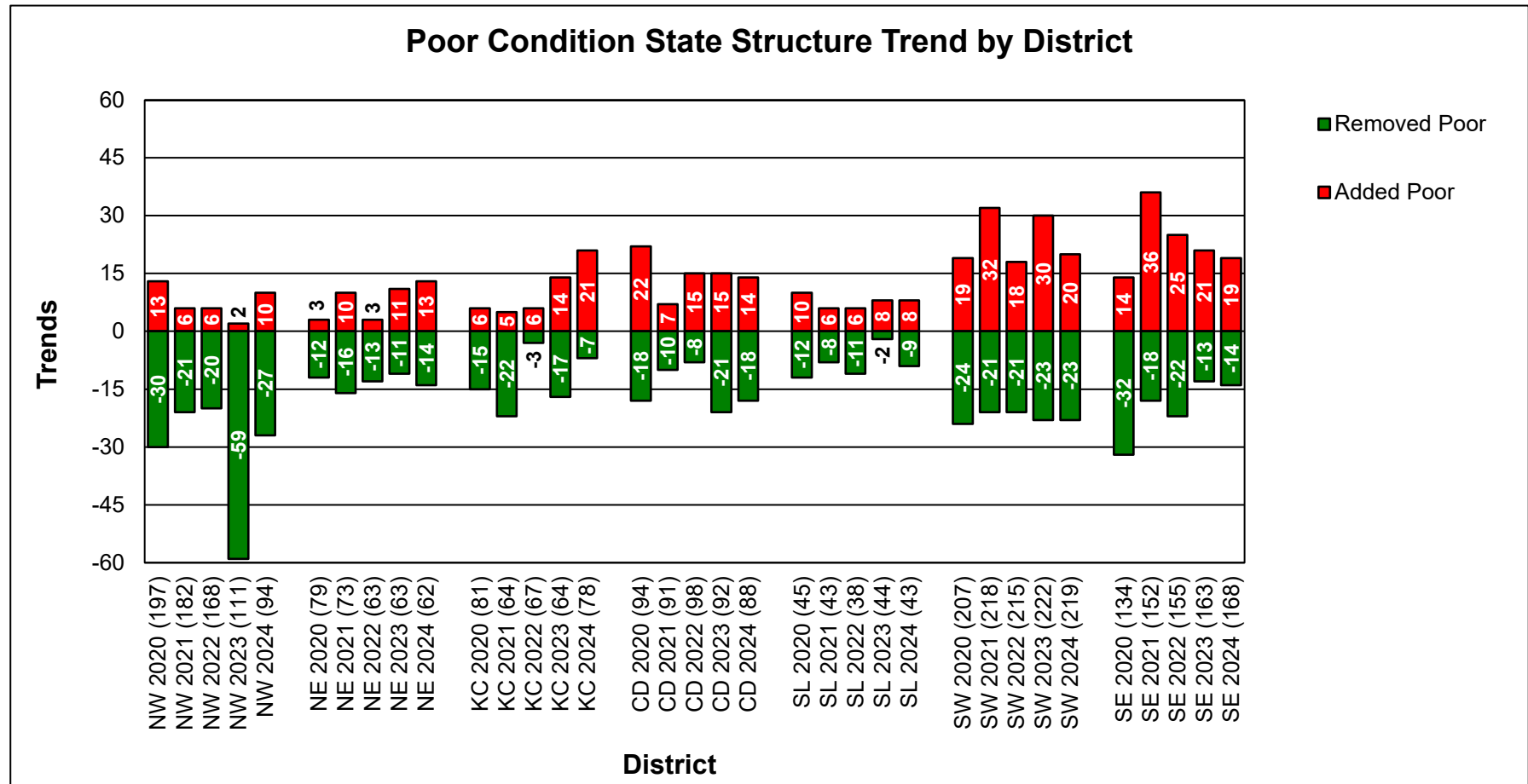
Work Zone Delays to the Traveling Public-4e



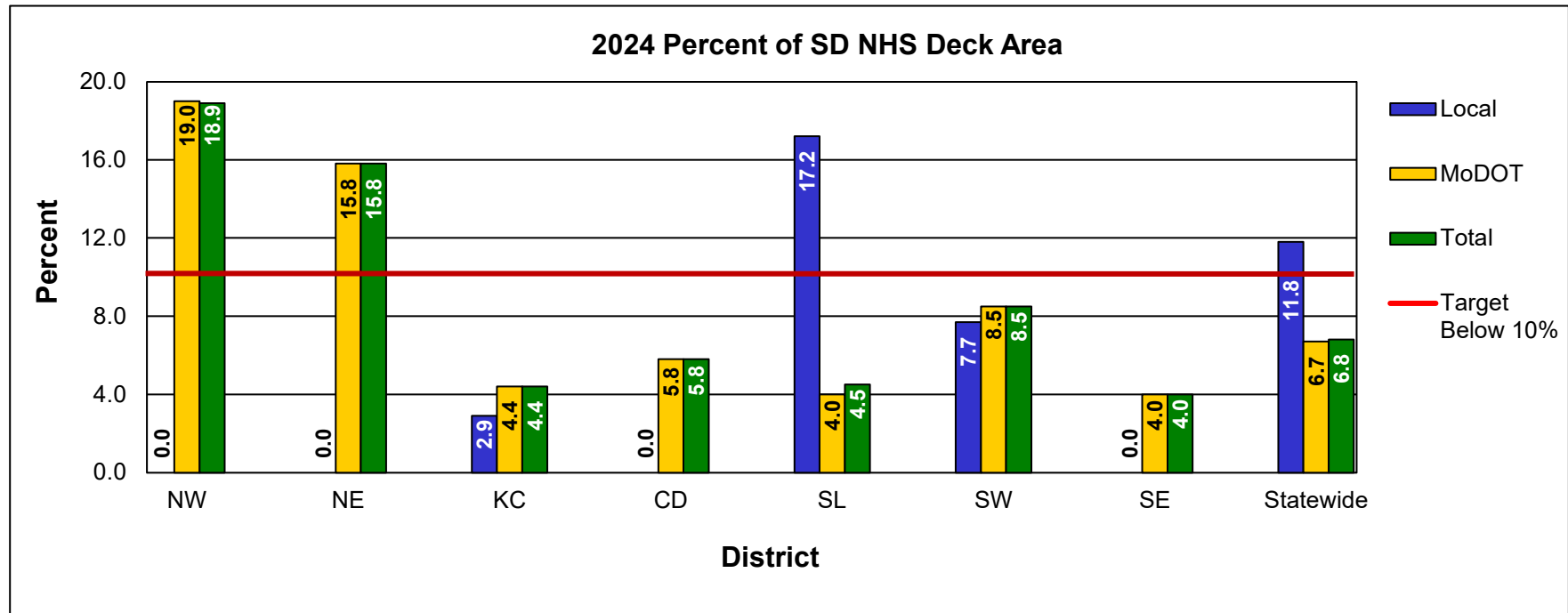
Condition of All State Bridges-5a1



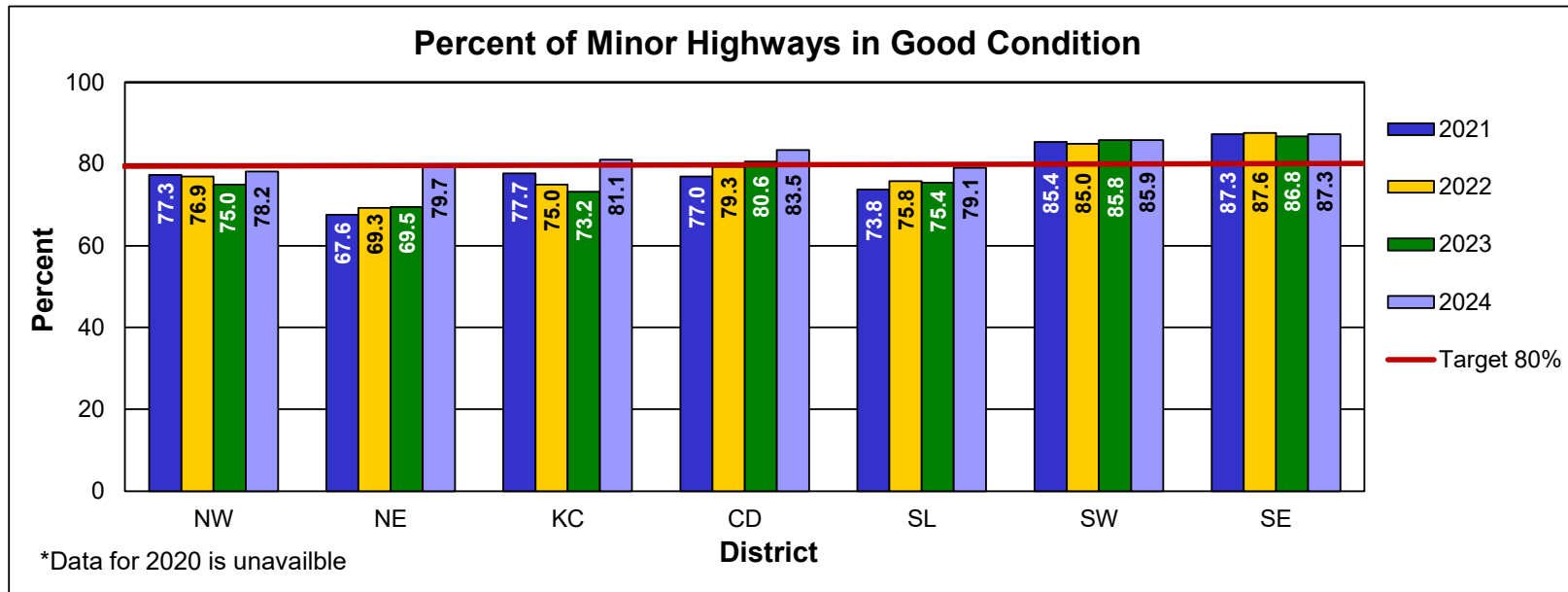
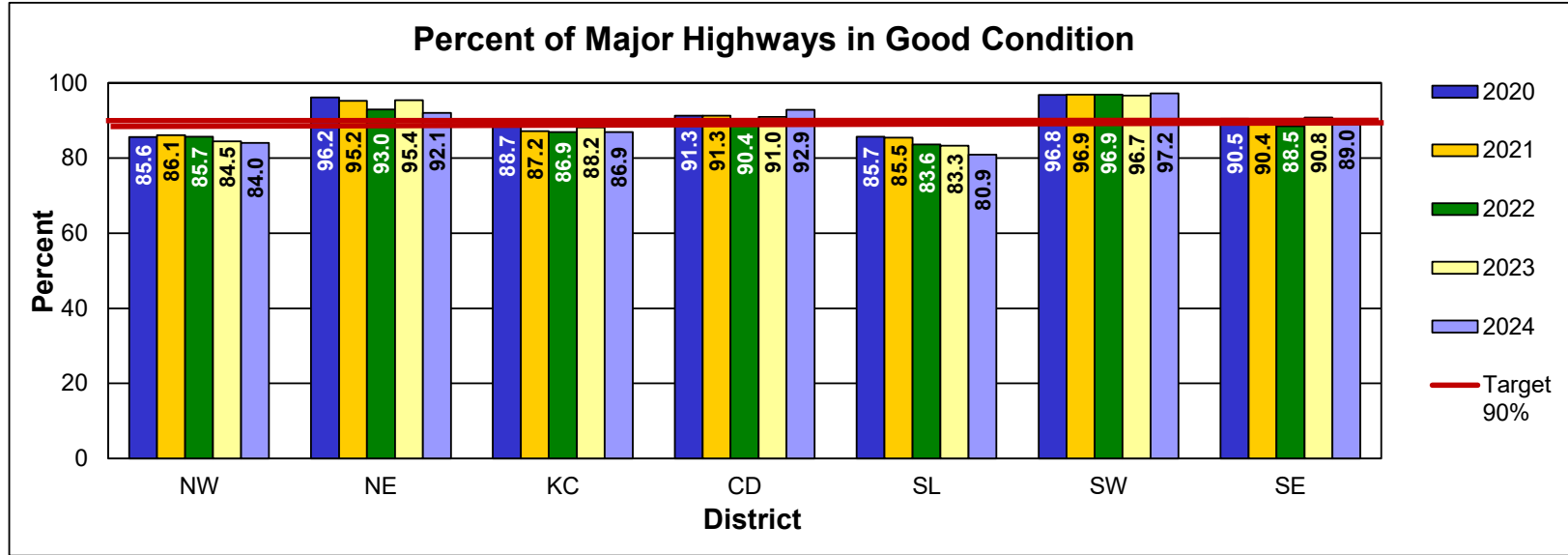
Condition of All State Bridges-5a2



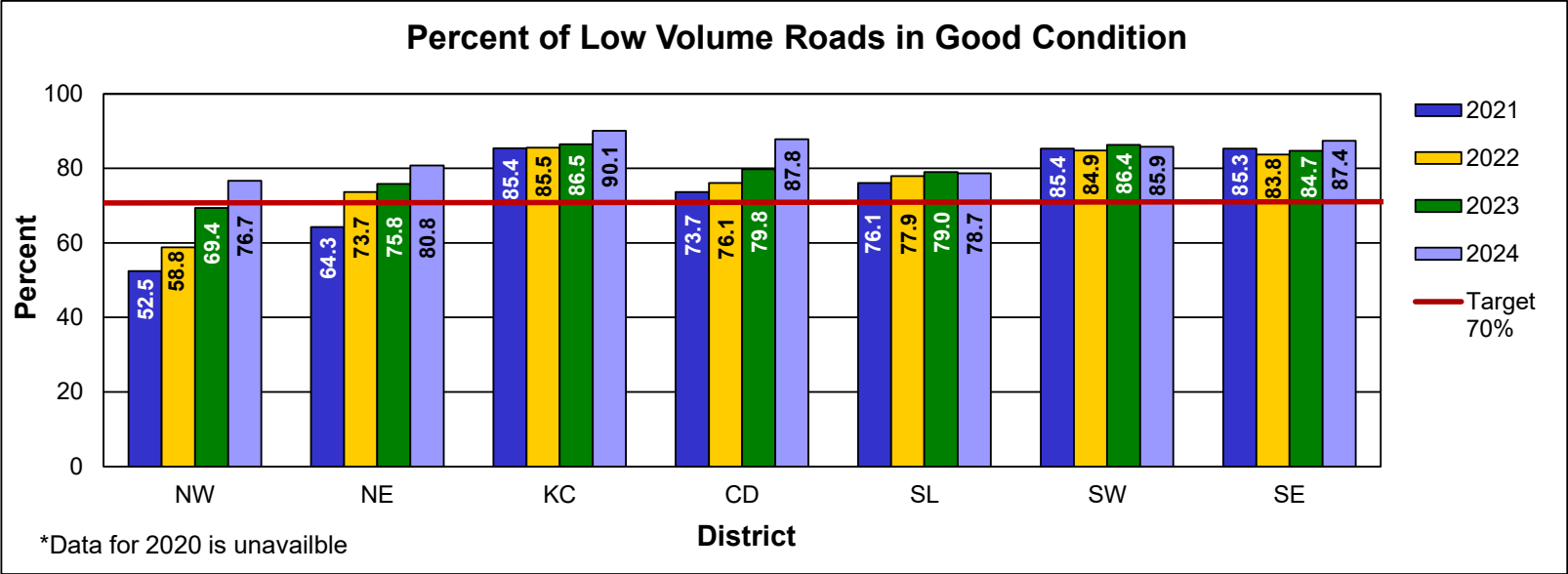
Percent of Structurally Deficient NHS Deck Area by District and System-5b



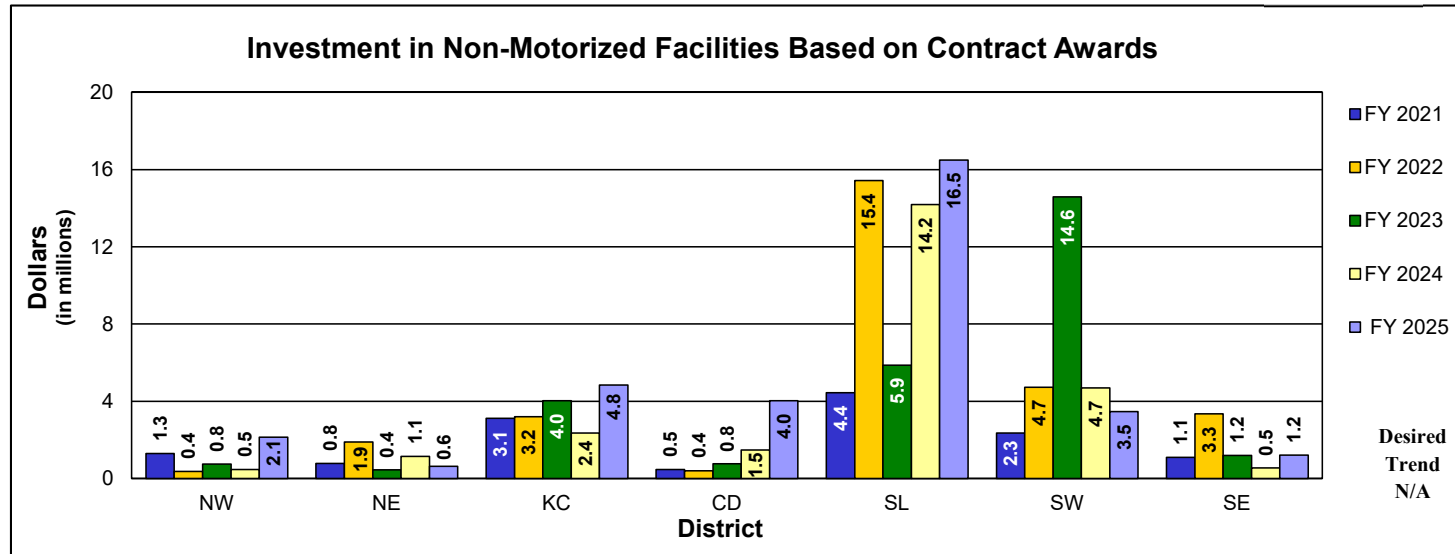
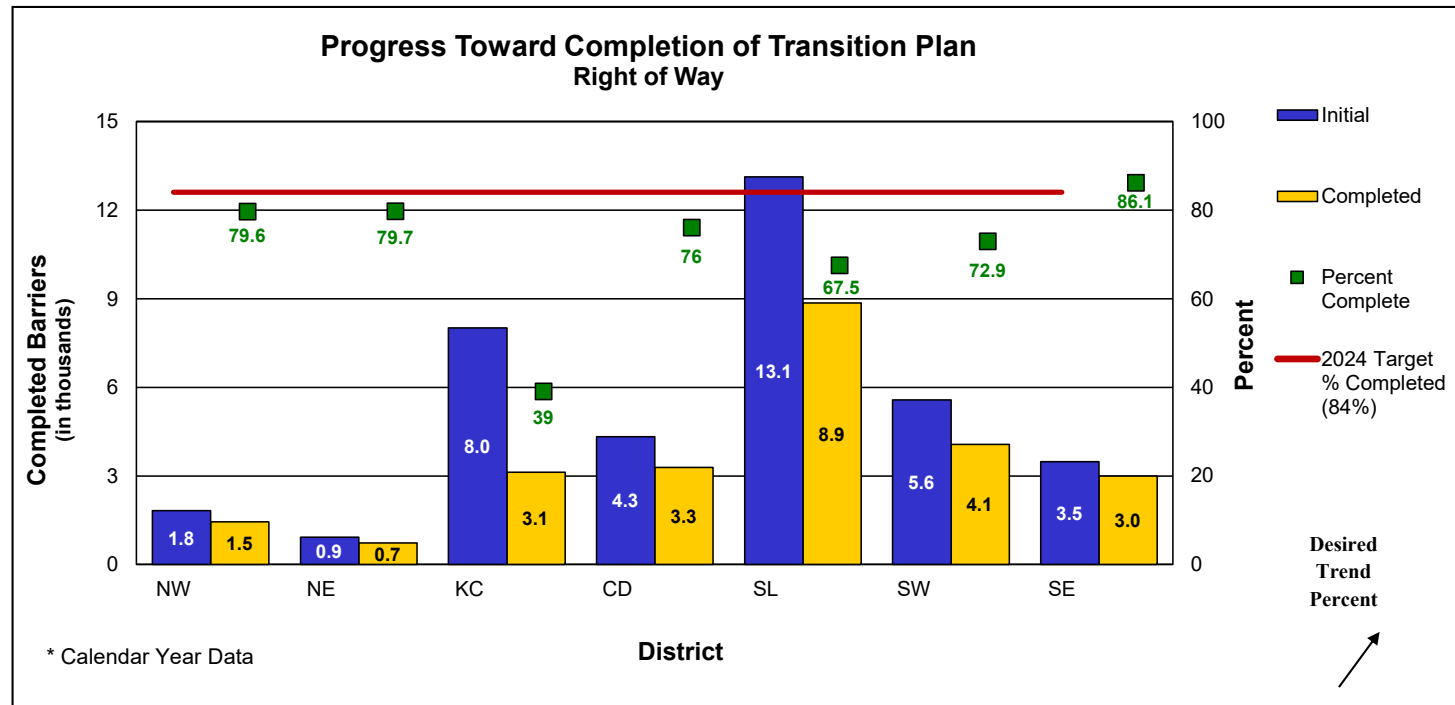
Percent of Highways in Good Condition-5c(1)



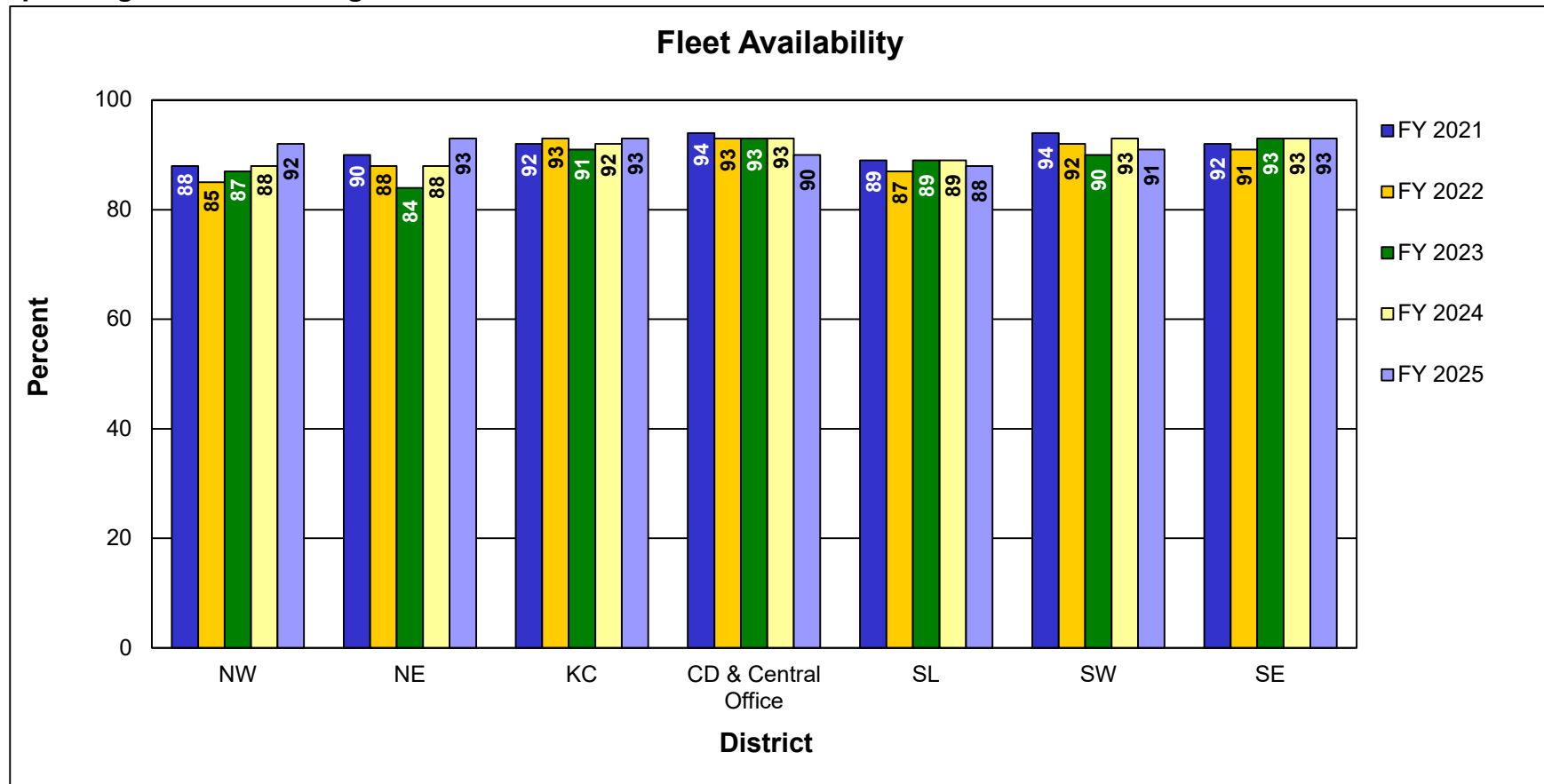
Percent of Highways in Good Condition-5c(2)



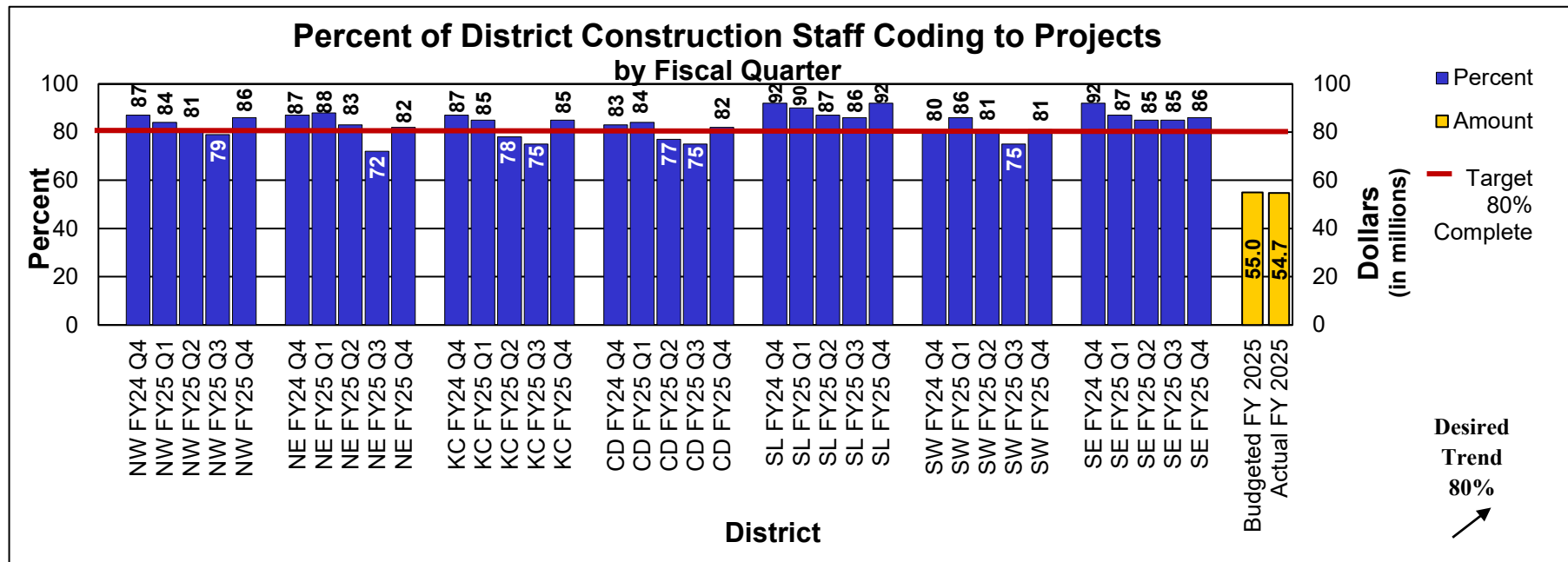
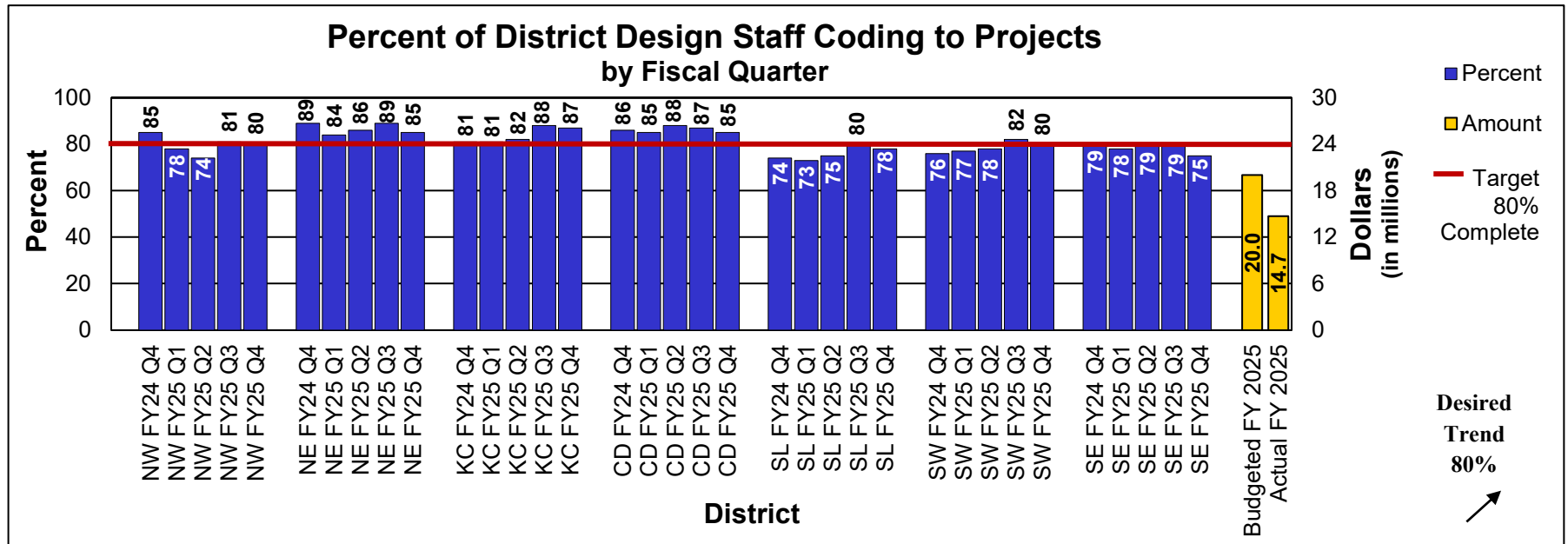
Bike/Pedestrian and ADA Transition Plan Improvements-5d



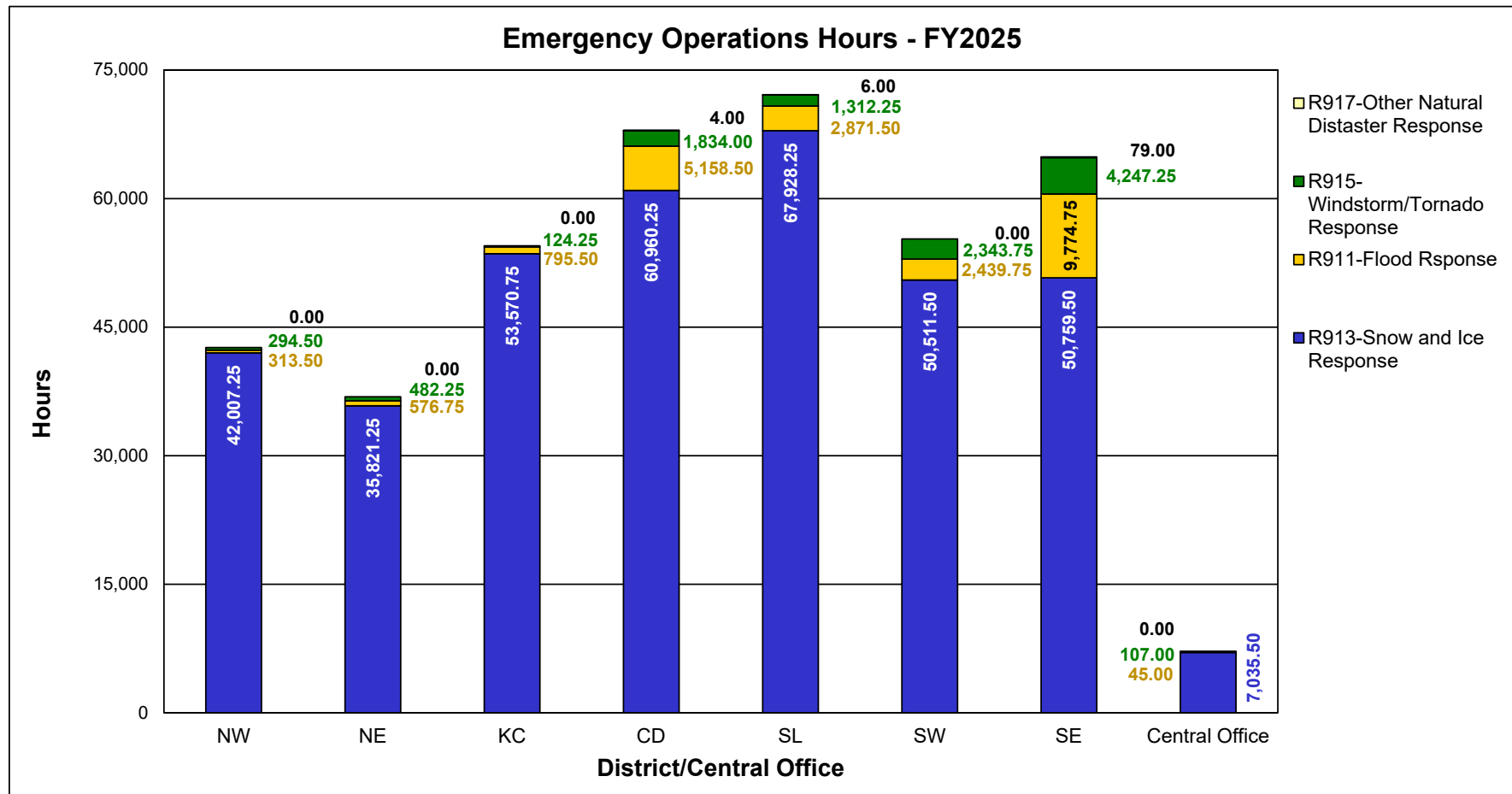
Operating Cost of Fleet- 5g



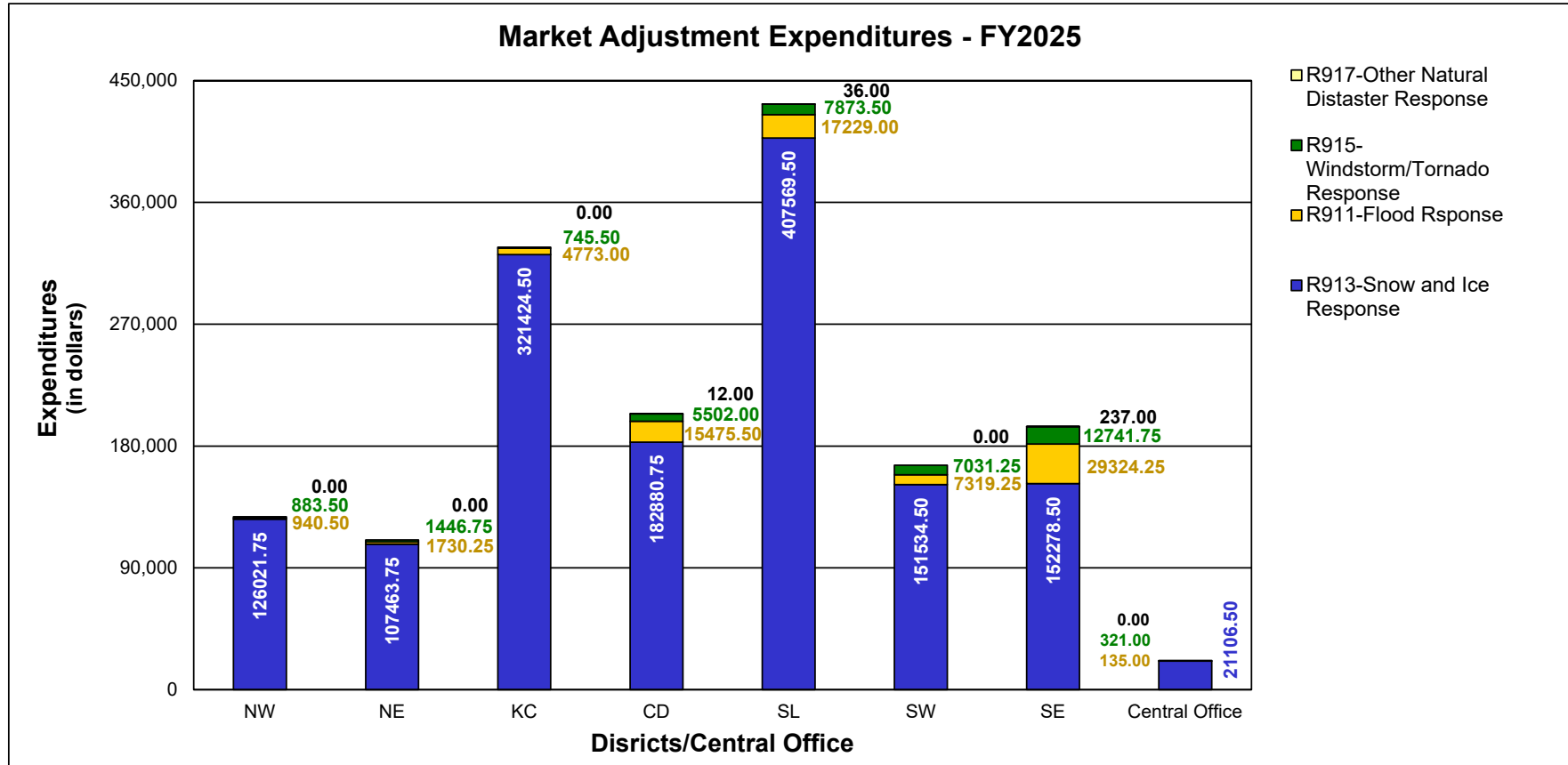
Percent of District Design and Construction Staff Coding to Projects-6a1



Emergency operations hours and market stabilization expenditures - 6b1

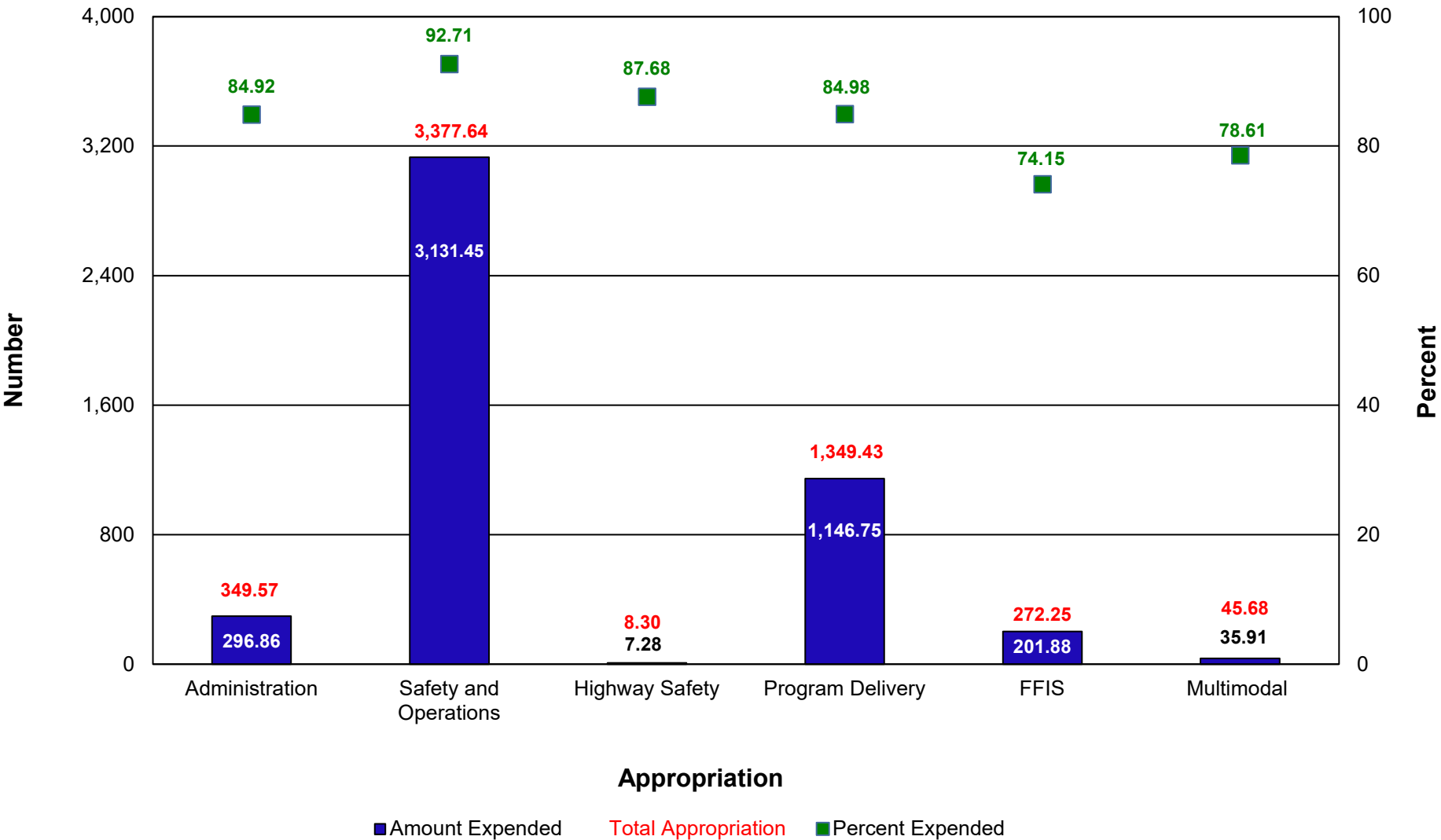


Emergency operations hours and market stabilization expenditures - 6b1(2)

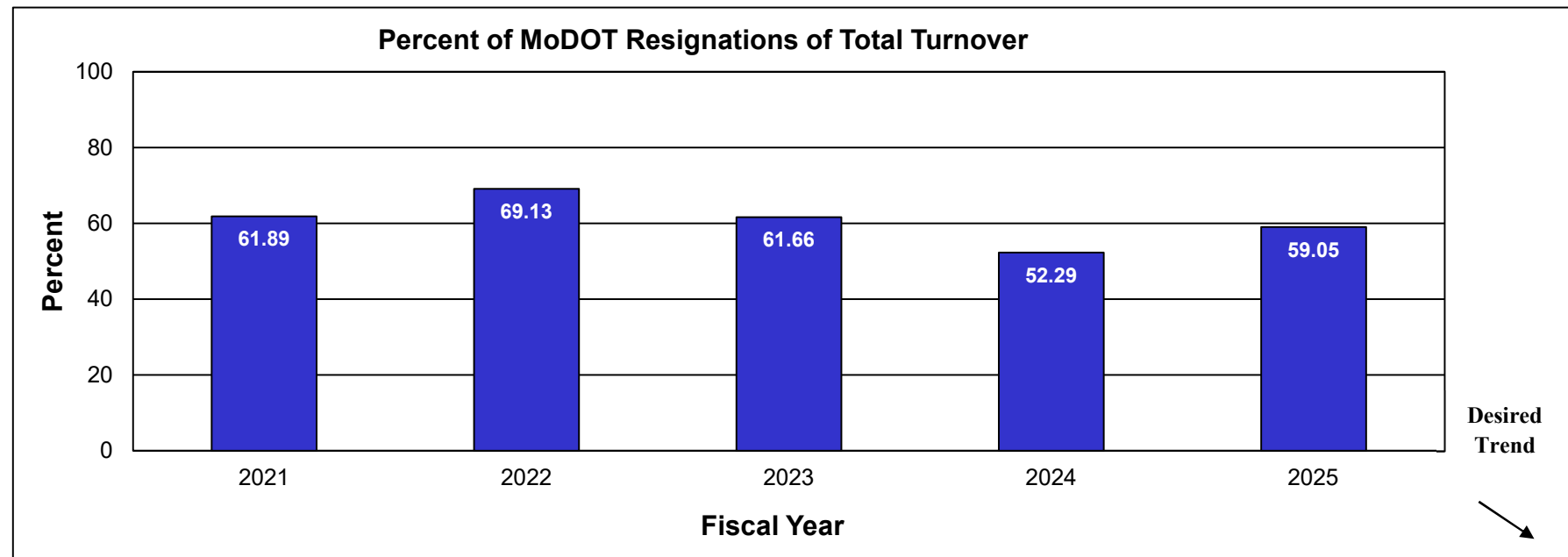
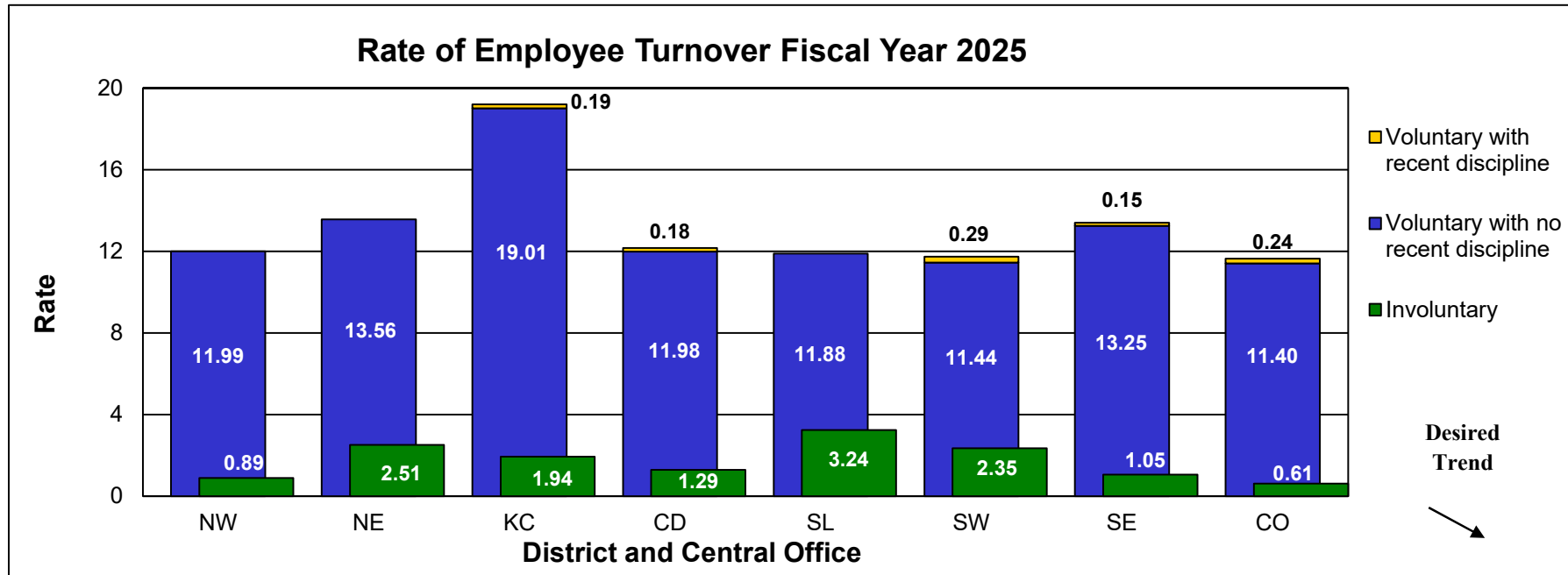


Statewide FTE expenditures vs appropriated - 6b2

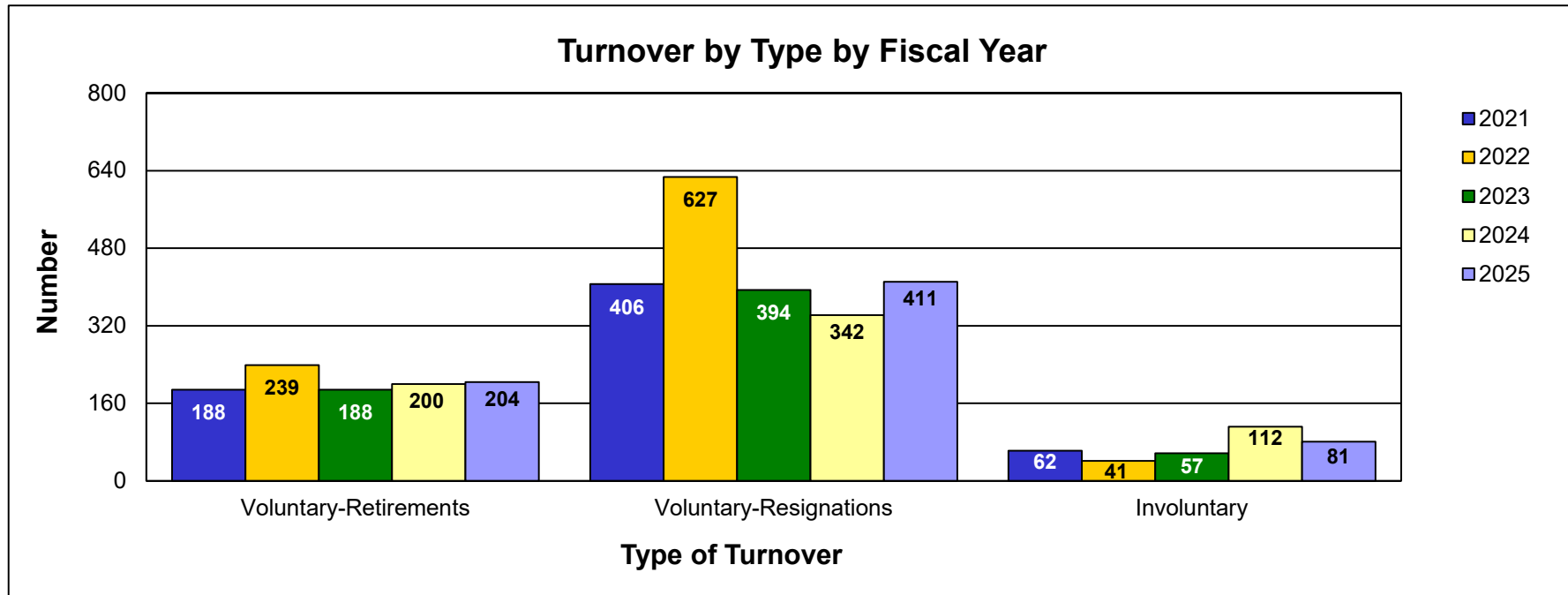
Statewide FTE Expended vs. Appropriated - FY 2025



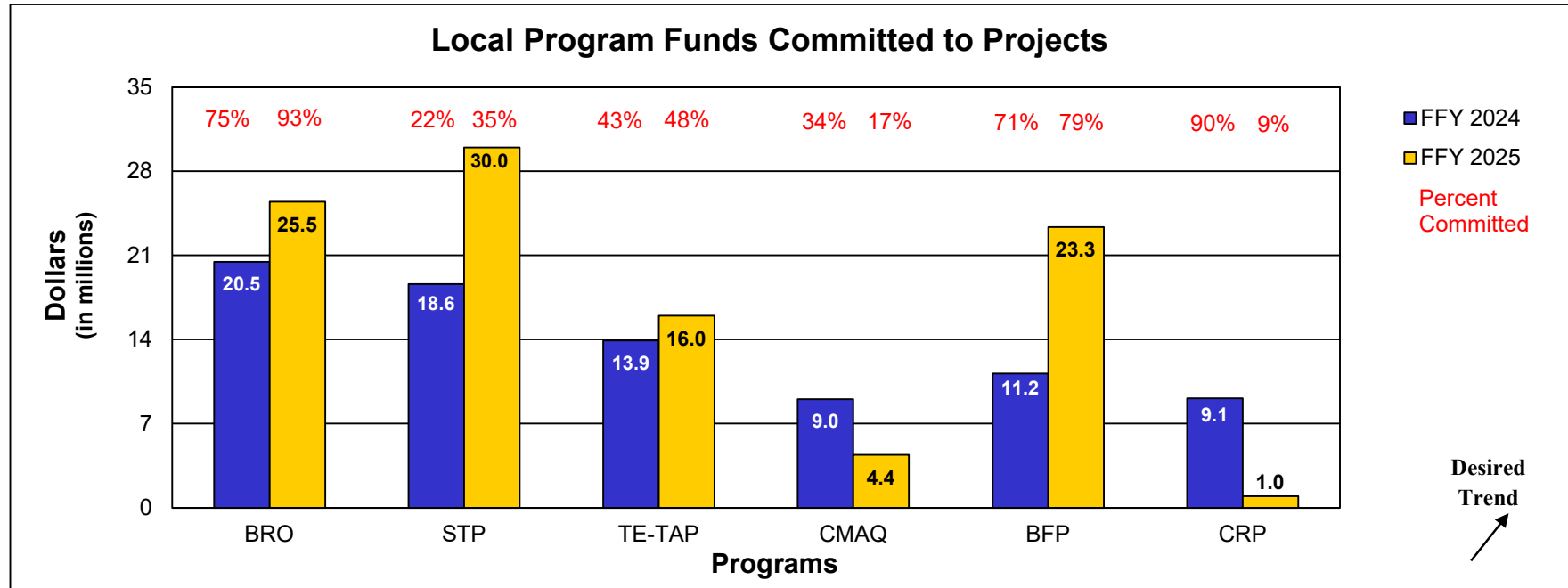
Rate of Employee Turnover-6c(1)



Rate of Employee Turnover-6c(2)

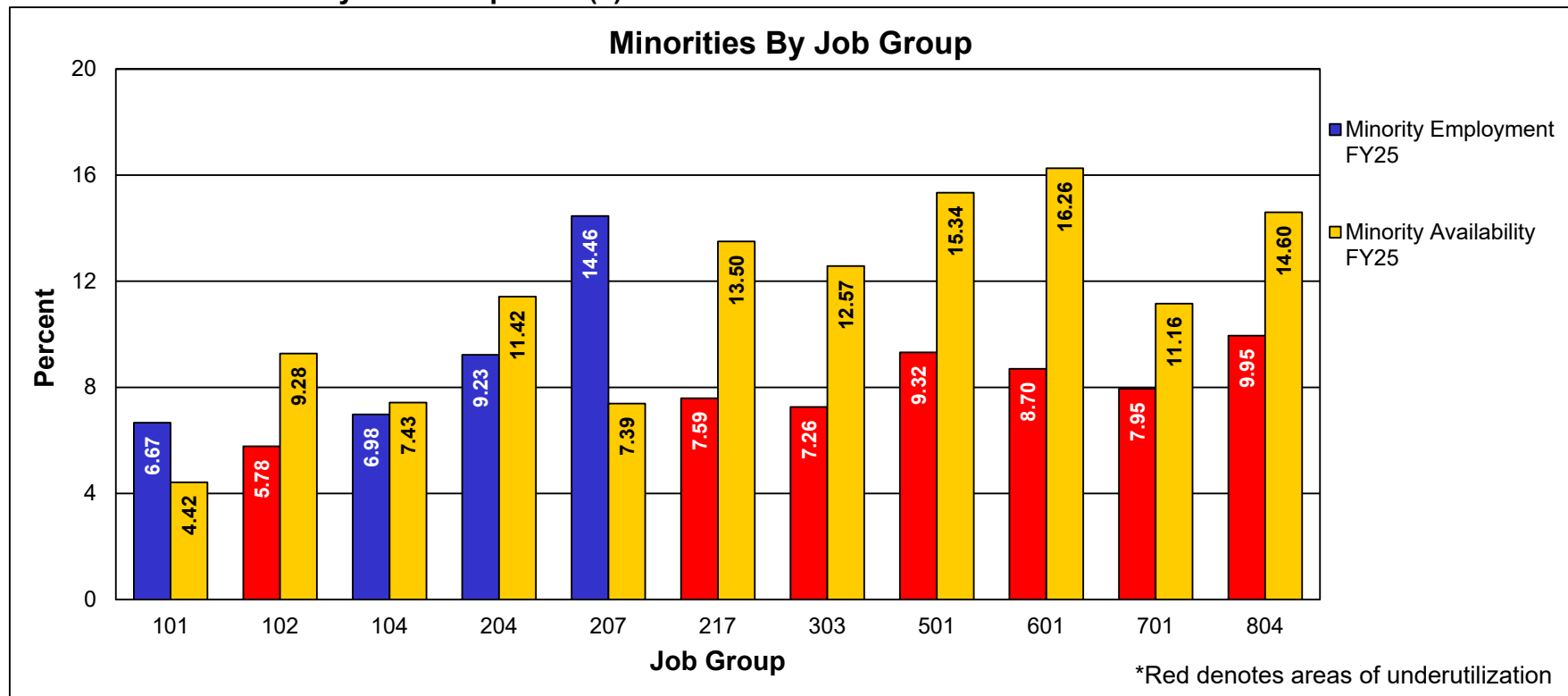


Local Program Funds Committed to Projects -6g



BRO Off-System Bridge Replacement and Rehabilitation Program
CMAQ Congestion Mitigation and Air Quality
TE-TAP Transportation Enhancements -Transportation Alternatives Program
STBG-STP Surface Transportation Block Grant - Surface Transportation Program
BFP Bridge Formula Program
CRP Carbon Reduction Program

Minorities and Women by Job Group - 7e1 (1)



101 – Officials and Administrators (Senior Management Team positions (MM06-MM01 and MS01) note: former salary grade 21 titles moved to unclassified management salary schedule)

102 – Managers (direct the activities of department program teams and special assigned projects. Salary grades 12 - 13)

104 – Other Managers (Salary grade 11 and below that have supervisory responsibility)

204 – Professionals (Professional non-engineering non-supervisory/managerial positions; salary grade 7 - 10 with some 11 positions)

207 – Engineers (Engineering positions with non-supervisory/managerial responsibilities; mostly salary grade 7 - 9)

217 – Professional – Technical (Technical positions that do not require a four-year degree; mostly salary grades 2 - 6)

303 – Technicians (Technical positions that require technical knowledge and manual skill; mostly salary grades 1 - 6)

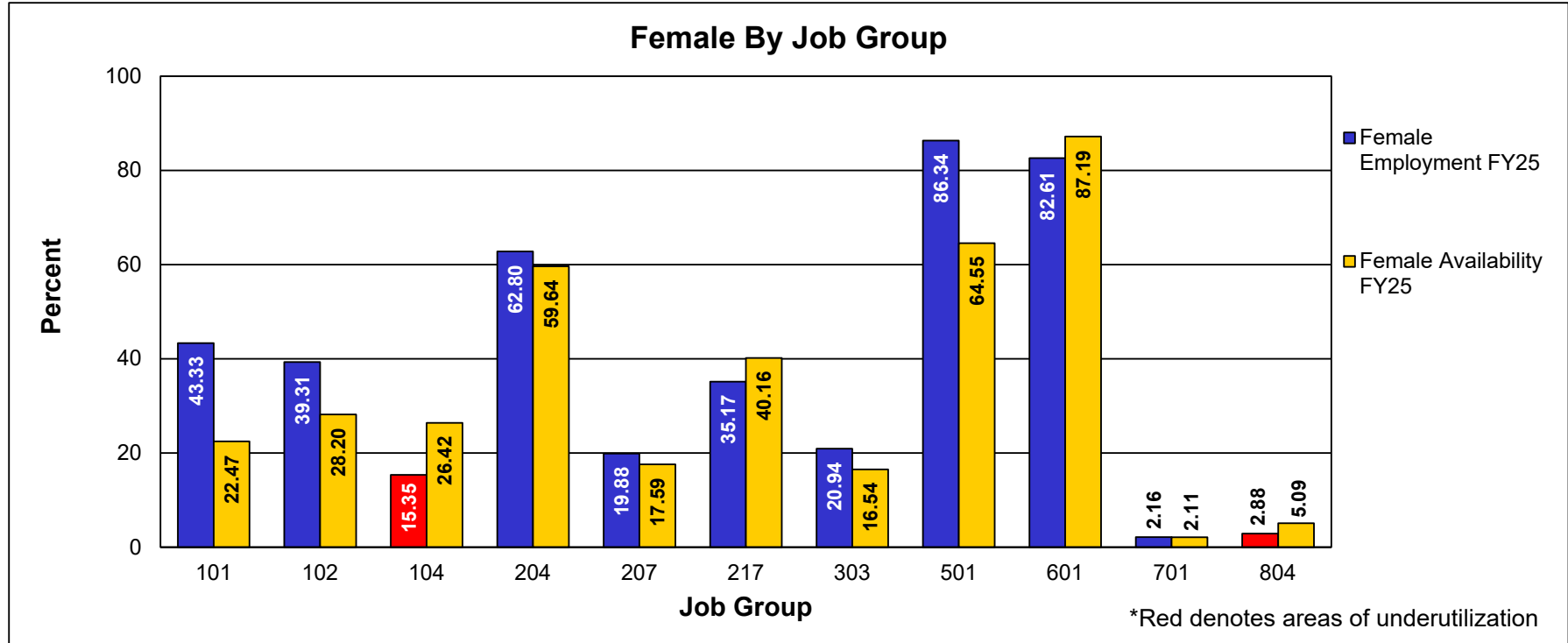
501 – Paraprofessionals (Positions that perform some of the duties of a professional or technician in a supportive role, salary grades 2 - 6)

601 – Office/Clerical (Positions that are responsible for internal and external communication, recording and retrieval of data; mostly salary grades 1 - 4)

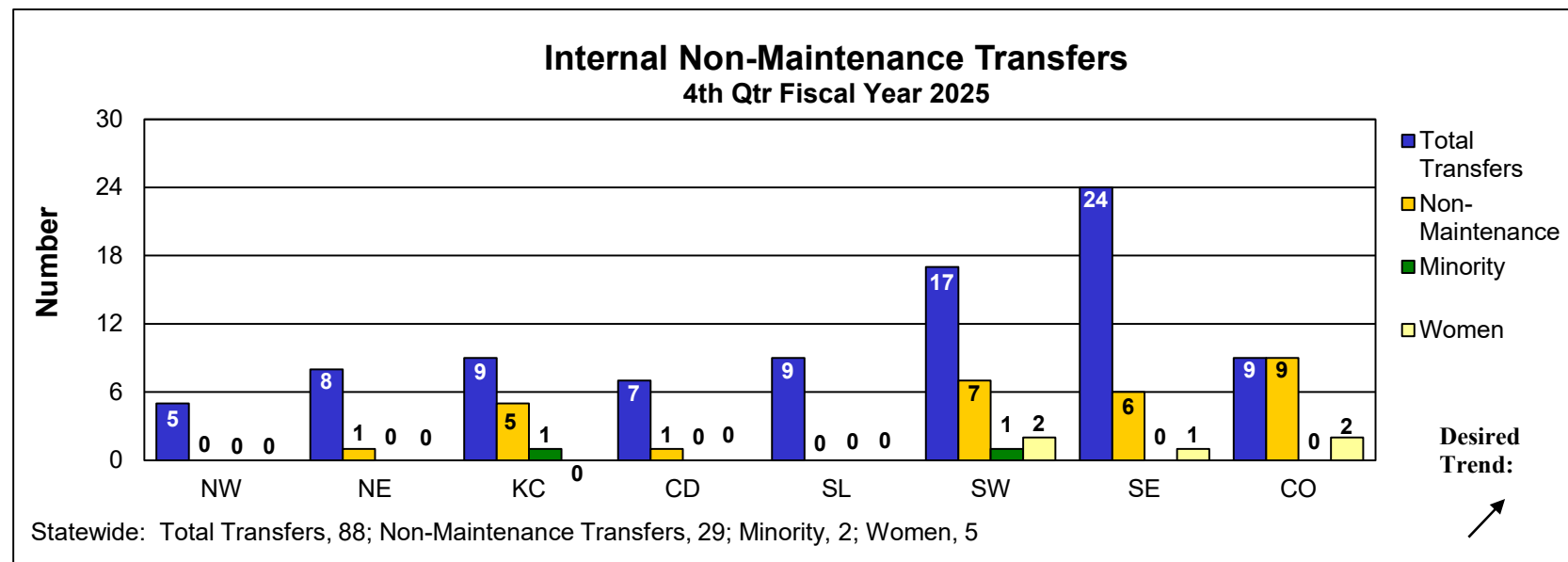
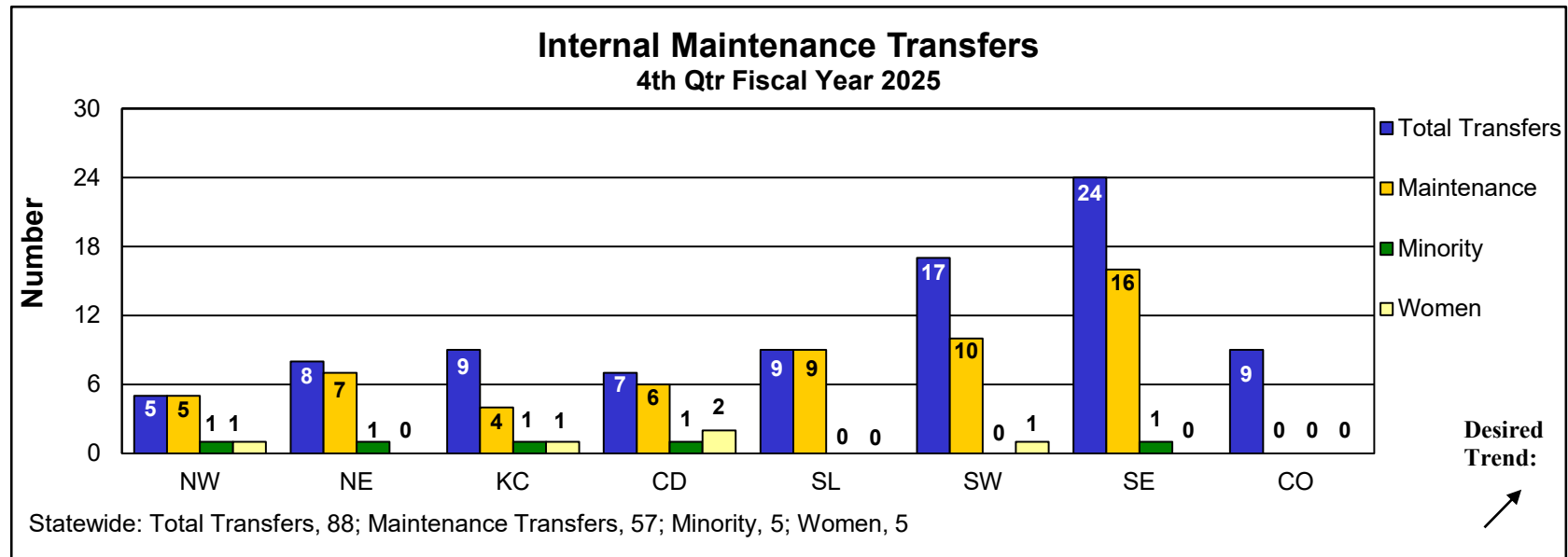
701 – Skilled Craft (Positions that require special manual skill; mostly 1 - 7)

804 – Service Maintenance (Positions that contribute to the upkeep and care of buildings, facilities or grounds of public property; mostly salary grades 1 - 5)

Minorities and Women by Job Group - 7e1 (2)



Minority and Women Hires in Maintenance and Non-Maintenance-7e2 (1)



Minority and Women Hires in Maintenance and Non-Maintenance-7e2(2)

