

Posted: April 30, 2025 at 12:30 p.m.
MHTC Central Office
105 West Capitol
Jefferson City, Missouri 65101

Copies of this notice may be obtained by contacting:
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Secretary to the Commission
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Missouri Highways and Transportation Commission Tentative Agenda

This meeting will be available to watch live stream at www.modot.org/mhtc/live.

Department of Transportation Building
105 West Capitol Avenue
Jefferson City, MO

May 7, 2025

Open Meeting 9:00 a.m.

	<u>Est. Time</u>
COMMISSION ITEMS.	
1. <u>Action Item</u> – <u>Consideration of Minutes</u> : Regular Meeting on April 2, 2025.	9:05 – 9:10
2. <u>Action Item</u> – Consideration of Items on the Consent Agenda.	9:10 – 9:15
a. Removals. <i>Items removed from the consent agenda will be discussed under “Items Removed from the Consent Agenda” below. All items not removed from the consent agenda will be approved, without discussion, by a single action taken by the Commission.</i>	
b. Abstentions. <i>A Commissioner may abstain from voting on an item on the consent agenda without removing it by specifying the item number and his desire to abstain prior to the vote.</i>	
3. <u>Non-Action Item</u> – Committee and Board Reports.	9:15 – 9:30
a. Audit (Boatwright, Slay, and Baker)	
b. Legislative (Boatwright and Erdman)	
c. Missouri Transportation Finance Corporation Board of Directors (Smith, Erdman, and Baker)	
d. MoDOT and Patrol Employees’ Retirement System Board of Trustees (Boatwright, Erdman, and Hegeman)	
e. Missouri Coalition for Roadway Safety Executive Committee (Boatwright)	
4. <u>Non-Action Item</u> – <u>MoDOT Director’s Report.</u>	9:30 – 9:45

Est. Time

MODOT PRESENTATIONS.

1. **Action Item** – **Consideration of Bids for Transportation Improvements.** 9:45 – 10:00
Danica Stovall-Taylor, Assistant State Design Engineer
2. **Non-Action Item** – **2026-2030 Draft Statewide Transportation Improvement Program.** 10:00 – 10:15
Llans Taylor, Transportation Planning Director
3. **Non-Action Item** – **Innovations Showcase Presentation.** 10:15 – 10:30
Kelly Backues, Transportation Planning Specialist
4. **Non-Action Item** – **Winter Operations Overview.** 10:30 – 10:45
Darin Hamelink, State Maintenance Director
5. **Action Item** – **Consideration of Proposals for the Improve I-70 Blue Springs to Odessa Design-Build Project.** 10:45 – 11:00
Eric Schroeter, Deputy Director/Chief Engineer, and Karlee Covington, Project Director

-- Items Removed from the Consent Agenda, if any.
(Taken in numerical order.)

PUBLIC COMMENT PERIOD.

Members of the public who have not scheduled presentations before the Commission may speak to the Commission on transportation-related issues by signing in at the registration desk by 9:30 a.m. Comments will be limited to five minutes per person, ten minutes per topic.

COMMISSION CONCERNS.

ADJOURN.

-- CONSENT AGENDA --

All items on the Consent Agenda require Commission Action.

Items on the Consent Agenda are taken up by the Commission as the first order of business. Any items removed from the Consent Agenda are taken up by the Commission in numerical order under "Items Removed from the Consent Agenda". (See previous page.) All items not removed from the Consent Agenda are approved with a single action by the Commission.

BUSINESS ISSUES.

1. **Medical and Life Insurance Plan: Appointment of Board Member.**

Consideration to approve the appointment of Mandy Kliethermes as a Missouri State Highway Patrol active employee representative for a term ending May 2028 or until a successor is named.

Brandon Denkler, Assistant to Chief Administrative Officer – Employee Health & Wellness, Medical and Life Insurance Plan Board Chairman

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP).

2. **Report and Recommendations Regarding the Southwest District Forward 44 Projects in Newton, Jasper, Greene, Webster, and Laclede Counties, Including Authority for Design-Build and Delegation of Authority.**

Consideration to approve the Southwest District Forward 44 Project Bundle as a Design-Build Project, and recommendation to authorize the Deputy Director/Chief Engineer or his designee to approve and execute documents and expend funds on behalf of the Commission.

Stacy Reese, Southwest District Engineer

3. **Improve I-70 Project Contract Authorization.**

Consideration to approve the Improve I-70 contracts as part of the Improve I-70 Project contingent upon the transfer of funds from the Office of Administration I-70 Project Fund to the State Road Fund I-70 Project Fund.

Eric Kopinski, I-70 Program Coordinator

-- REPORTS --

Written reports pertaining to the items listed below are presented for Commission information and do not require action.

1. **Contractor Performance Report – Annual Report.**
Brandi Baldwin, State Construction and Materials Engineer
2. **Financial Accountability Report – Quarterly Report.**
Todd Grosvenor, Financial Services Director
3. **MoDOT Briefing Report.**
Ed Hassinger, Director
4. **Missouri Department of Transportation Financial Report – Fiscal Year 2025.**
Year-to-Date. Period ending March 31, 2025.
Todd Grosvenor, Financial Services Director
5. **Consultant Services Contract Report.**
Danica Stovall-Taylor, Assistant State Design Engineer



Minutes



MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION

Official Minutes

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**MINUTES OF THE REGULARLY SCHEDULED
HIGHWAYS AND TRANSPORTATION COMMISSION MEETING
HELD IN JEFFERSON CITY, MISSOURI,
WEDNESDAY, APRIL 2, 2025**

A regularly scheduled meeting of the Missouri Highways and Transportation Commission was held on Wednesday, April 2, 2025, at the Missouri Department of Transportation, 105 W. Capitol Avenue, Jefferson City, Missouri and was available via live stream. Warren K. Erdman, Chair, called the meeting to order at 1:30 p.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Francis G. Slay, and Ann Marie Baker. Daniel J. Hegeman was present via WebEx.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

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Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel for the Commission; and Jennifer Jorgensen, Secretary to the Commission, were present on Wednesday, April 2, 2025.

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*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

-- CLOSED MEETING --

VOTE TO CLOSE MEETING

The agenda of the closed meeting was posted in keeping with Sections 610.020 and 610.022, RSMo, including the following statutory citations allowing the meeting to be closed:

1. Section 610.021(1) – Legal actions and attorney-client privileged communications.
2. Section 610.021(3), (13) – Personnel administration regarding particular employees.
3. Section 610.021(11), (12) – Competitive bidding specs, sealed bids, or negotiated contracts.

Upon motion duly made and seconded to convene in closed session, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye
Commissioner Boatwright, Aye
Commissioner Smith, Absent
Commissioner Hegeman, Aye
Commissioner Slay, Aye
Commissioner Baker, Aye

The Commission met in closed session on April 2, 2025, at 9:40 a.m. and adjourned at 11:45 a.m.

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-- OPEN MEETING --

COMMISSION/DIRECTOR ITEMS

APPROVAL OF MINUTES

Upon motion by Commissioner Smith, seconded by Commissioner Boatwright, a quorum of Commission members present approved the minutes of the regular meetings held on March 5, 2025, and the special meeting held on March 4, 2025.

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CONSENT AGENDA

Consent Agenda Process

In order to make the most efficient use of Commission meeting time and to ensure Commission members are well informed on issues requiring their action, staff prepares and submits to the Commission members, in advance of their meeting, internal memoranda consisting of advice, opinions, and recommendations related to the items of the Commission meeting agenda. Those items considered by staff to be of a routine or non-controversial nature are placed on a consent agenda. During the meeting, items can be removed from the consent agenda at the request of any one Commission member. The items that are not removed from the consent agenda are approved with a single motion and unanimous vote by a quorum of the members.

Minutes reflecting approval of items on the consent agenda are singly reported herein and intermingled with minutes reflecting action on related subjects that were openly discussed. Reference to “consent agenda” is made in each minute approved via the process described in the paragraph above. Minutes reflecting action on items removed from the consent agenda and openly discussed reflect the open discussion and vote thereon.

Consideration of April 2, 2025, Consent Agenda

No items were removed from the consent agenda. Upon motion by Commissioner Slay, seconded by Commissioner Smith, the consent agenda items were unanimously approved by a quorum of Commission members present.

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COMMISSION COMMITTEES AND COMMISSION RELATED BOARDS

The Commission has two standing committees: Audit and Legislative. In addition, it elects Commission representatives to two boards: Missouri Transportation Finance Corporation Board of Directors and MoDOT and Patrol Employees' Retirement System Board of Trustees. A Commissioner also serves on the Missouri Coalition for Roadway Safety Executive Committee. The following committee and board reports were made during the April 2, 2025, meeting.

Audit Committee – Commissioner Slay stated there was no report. The next audit committee meeting is scheduled for June 2025.

Legislative Committee – Commissioner Boatwright shared that the upon their return from legislative spring break members of the General Assembly were intent on getting things done. Especially in the House, as numerous bills had hearings in committees, and many more were debated and passed on the House floor.

Safety measures that the Commission and department support have been amended to legislative proposals that are moving through the process. Sponsored by Representative Dave Griffith (R-Jefferson City), House Committee Substitute (HCS) House Bill (HB) 87, increases the penalties for driving while intoxicated, and includes stronger ignition interlock language. It has crossed over to the Senate and has been referred to the Senate Judiciary and Civil and Criminal Jurisprudence Committee. Similarly, HCS HB 117, sponsored by Representative Jim Murphy (R-St. Louis), also includes ignition interlock language. This proposal has made its way through the House committee process.

This year, the General Assembly has filed proposals that will create a federal road fund, which all disbursements to Missouri from the federal government for highway purposes would be deposited. The money in the federal road fund would then be appropriated by the General Assembly. The Commission and staff continue to monitor these proposals closely as it will have several impacts including:

- uncertainty about the level of funds available for road and bridge construction projects annually;
- Regional Planning Commission (RPC) and Metropolitan Planning Organization (MPO) participation in project selection through the planning process;

- the formulaic distribution of transportation funds across the state;
- it could trigger a bond review and increase costs to borrow money; and
- will likely increase project costs from contractors who have to factor in the risk of not knowing if funds will be available from year to year.

The budget process is in full swing. Earlier this session, staff presented the department's budget to the General Assembly and participated in hearings. Now the House has debated the bills on the floor. Next, the Senate will take bills under consideration and make their changes. By the time this will be reported at the next Commission meeting, the budget could be completed or will be close to completion.

Missouri Transportation Finance Corporation (MTFC) – Commissioner Smith stated there was no report. The next MTFC meeting will held in May.

MoDOT and Patrol Employees' Retirement System (MPERS) – Commissioner Hegeman reported there was no report and the next MPERS meeting is tentatively scheduled for April 18, if needed, otherwise the board will not meet again until June 20, 2025.

Missouri Coalition for Roadway Safety Executive Committee – Commissioner Boatwright reported as of Thursday, March 27 there have been 177 people killed in Missouri traffic crashes so far in 2025. This is a 2 percent decrease compared to this time last year.

The month of April represents a point of emphasis for highway safety. Not only is April recognized as Distracted Driving Awareness month, but it is also the time of year in which MoDOT and other DOTs across the country promote Work Zone Awareness Week.

Work Zone Awareness Week will kick off on Monday, April 21 with MoDOT and other coalition partners hosting a variety of events across the state, including several press events and other media engagements. The message is simple: We are asking all drivers to work with us to keep Missouri work zones safe. Later in today's meeting, there will be a presentation on what the department is doing to improve work zone safety in Missouri.

For Distracted Driving Awareness, the Coalition will once again be partnering with AAA and other partners for an event at the Missouri Capitol rotunda on Tuesday, April 22. This will be a great opportunity to remind Missourians of the Siddens-Bening hands-free law and continue emphasizing the importance of putting down the phone while driving.

Finally, the executive committee is in a time of transition with several changes in state agency leadership. The Committee is looking forward to conveying with the new committee members at the next meeting tentatively scheduled for early June.

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DIRECTOR'S REPORT

During the April 2, 2025, Commission meeting, Director Ed Hassinger provided the following report:

Improve I-70 Groundbreaking – Director Hassinger reported that on March 20, the department broke ground on the second Improve I-70 Project in Foristell. He noted a great crowd was present to help MoDOT kick off the largest single project in MoDOT history, which stretches from Warrenton to Wentzville. The department was fortunate enough to have Vice Chairman Boatwright and Commissioner Slay in attendance, as well as Senate Transportation Committee Chairman Travis Fitzwater, Congressmen Bob Onder, and many General Assembly members, a few local elected officials, and the department's

contracting partners. The Director shared a short video highlighting some of the remarks shared at the ceremony.

Director Hassinger stated this was another historic milestone for the I-70 program, and Program Director Eric Kopinski and his team are wasting no time getting to work. The department looks forward to sharing updates as these project progress.

ACEC Awards – Director Hassinger shared that last month, several MoDOT projects and contracting teams were recognized at the American Council of Engineering Companies (ACEC) Missouri’s – Annual Awards Banquet in Kansas City. The Director stated he was honored to be there and help present a few MoDOT team members and consulting partners with awards for their excellence in engineering: the project to replace Broadway bridge over I-44 in downtown St. Louis received an Honor Award in the Structural Systems category as did the Fixing Access to Rural Missouri – or FARM – Bridge Program. The Route 25 and K Intersection Safety Improvements project in the Southeast District won an Honor Award in the Transportation Category. Director Hassinger noted that MoDOT also had four projects recognized with a Grand Award: the I-70 Environmental Impact Statement (EIS) National Environmental Policy Act (NEPA) Re-evaluation took home the award in the Studies, Research, and Consulting Engineering Services category. A project to help locate guardrail end terminals on Missouri’s highways system won a Grand Award in the Surveying/Mapping Technology category. A 40- minute documentary discussing the Rex Whitton Expressway and Lafayette Interchange mitigation project was awarded the Grand Award in Environmental category. The I-49 and Route 7 interchange improvement project in the Kansas City District won the Grand Award in the Transportation category for its diverging diamond. Lastly, the I-270 North project was awarded the Grand Conceptor award. The Director noted that was a lot of recognition for MoDOT projects, and it goes to show the quality of the work the department is putting out with the help of consultants. He congratulated each of the team members on the recognition from the industry.

Reason Foundation – Missouri Ranking – Director Hassinger shared good news and positive feedback regarding the state highway system. Last month, the Reason Foundation published its Annual Highway Report, which measures the condition and cost-effectiveness of all 50 state highway systems. In that report, Missouri ranked ninth in the nation in highway performance and cost-effectiveness. That is the same system that ranks forty-seventh nationally in revenue per mile. It is pretty telling that MoDOT is getting more bang for our buck here in Missouri than most other places across the country. The same report ranked Missouri third in terms of capital and bridge disbursements, meaning the costs of building new roads and bridges and widening existing ones. Missouri also ranked fifth nationwide in administrative

disbursements. The Director noted these are all improvements over rankings in last year's report, and he believes it is reaffirming what is known to be true: MoDOT is entrusted with a huge responsibility to invest wisely in this transportation system, and the Commission and staff are among some of the best at doing that efficiently and effectively.

TEAM Recap – Director Hassinger stated last month he had the privilege to join 42 partners and more than 600 engineers at the Transportation Engineers Association of Missouri – or TEAM – annual conference. This was a really great event with important discussions around safety enhancements, innovation and new technology, and project delivery techniques. A lot of the team at MoDOT is involved in this organization and event, and many of them presented, sharing insights, updates, and best practices on projects and processes being worked on across the state. Presentations covered topics like safe work zones, Improve I-70 updates, arterial design considerations, reducing environmental impacts, and so many others. It was three days packed with engaging and educational opportunities for the teams to make sure they are maintaining that world-class standard in engineering. Director Hassinger acknowledged the hard work of the TEAM Governing Board and noted MoDOT has a few different employees represented on that board, and they did a fabulous job pulling this event together.

Innovations Showcase – Director Hassinger shared tomorrow, April 3, is the department's annual Innovations Showcase. He noted the showcase is one of his favorite events of the year and next month the department will share some highlights. The Director took a moment to remind everyone why the Innovations Challenge is so important to the department and this team. Innovation is bred out of necessity, which was also the case at MoDOT years ago. It quickly gained momentum and evolved into a crucial part of the department's culture. It starts here in this room, with the support of the Commission and executive leadership, but it thrives because of the people that will be at tomorrow's Challenge – the front-line "doers" looking for ways to make their work better, safer, and more efficient. Tomorrow is the department's chance to celebrate them, but more importantly, to build upon their successes. It is where people will go from innovation to innovation, and practically see the light bulb come on, planting the seeds for the next great idea. It is such a great opportunity to keep the department energized to innovate, and the Director looks forward to seeing this year's successes up close.

Distinguished Service – Commissioner Erdman highlighted an honor bestowed to Director Hassinger on March 14. The Mizzou College of Engineering bestowed its highest honor, the Missouri Honor Award for Distinguished Service, on Ed Hassinger, director of the Missouri Department of Transportation (MoDOT). Commissioner Erdman noted as a former Curator of the University of Missouri, this is one of the more significant awards the University presents. Director Hassinger's education at Mizzou was the start of a

40-year career in engineering. Mr. Hassinger earned his bachelor's degree in civil engineering from Mizzou and promptly went to work for MoDOT as a design engineer in the bridge division. Among his many achievements over the years, he oversaw MoDOT's transportation planning, design, construction, maintenance and operations activities statewide.

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PUBLIC COMMENT

CONCERNS ABOUT COMMISSION TRANSPARENCY AND ROADWAY SAFETY

Arnie Dienoff expressed his concern on several fronts with the Commission. He shared his displeasure of the Commission and the department because meeting materials are not posted online in advance of the meeting. He requested the closed meeting votes from the Commission's closed meeting in the morning, and the open meeting material. He requested the department order the Burlington Northern Railroad to move their stored railroad cars further away from the railroad crossing. He stated the current state law says railroad cars can be parked 250 feet from a crossing, and he is working on legislation to change that to 500 feet. He also noted he is working to have a crossing gate at all railroad crossings. Mr. Dienoff also noted that there are many bent signs in the state due to weather related issues. He also discussed Old Route 36 in Caldwell County.

Commissioner Erdman thanked Mr. Dienoff for his comments.

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MODOT PRESENTATIONS

WORK ZONE AWARENESS

On behalf of the Director, Jon Nelson, State Highway Safety and Traffic Engineer, and Alex Wassman, Traffic Liaison Engineer, previewed plans for Work Zone Awareness Week. Mr. Nelson began his presentation by thanking the many team members throughout MoDOT who have put in a lot of time and energy into the improvements that will be presented. A few years ago the department established a safety response team and this team was created for the sole purpose of elevating safety throughout all

department operations, including work zones. Since inception, numerous employees from across different divisions and districts have helped moved the department to current processes. Mr. Nelson thanked those many team members that have put in a lot of work for the things that have been accomplished. He also acknowledged that work zone safety is personal for MoDOT and it is personal for the department's contractors and partners. This topic is presented every April commission meeting, as every employee in the department has either been in an active work zone or have a personal relationship with others who are in the field on a regular basis. Every day in Missouri, approximately 2,800 MoDOT employees are serving the public out on the road, often in a boots on the ground capacity in some kind of work zone. On top of that, another 10,000 or so contractors are working on hundreds of construction projects throughout the state. Many times these dedicated individuals find themselves in vulnerable environments working just a few feet away from drivers passing by in 5,000 pound plus vehicles. This is an issue that hits close to home for the department, and this is never more evident than when a team member is lost in the line of duty. The MODOT team has had to say goodbye to a team member 140 times, most recently last September with the loss of senior maintenance worker Jay Bone. Mr. Nelson stated today is to honor Jay and the other 139 team members lost by doing everything possible to keep work zones safe so that everyone can go home safe at the end of the day.

Mr. Nelson reminded everyone that there is still a lot of work to do, as springtime takes center stage bringing a noticeable increase in road work and highway construction. MoDOT's 2025 Work Zone Awareness Week begins April 21, which coincides with the National Work Zone Awareness Week of April 21-25. Missouri is going to have a record number of work zones this year due to the increased program, estimates are there will be 800 to 1,000 work zones active on any given day. As the department continues to deliver projects at a historic pace, there has never been a more important time to emphasize work zone safety than right now. Work zones are an inevitable component of providing a transportation system that benefits all Missourians and to provide a transportation system that is both safe and reliable.

MoDOT's goal is zero fatalities in work zones. Only through continued improvement from everyone will that happen. This year's Work Zone Awareness theme is "Work with Us: You Play a Role in Work Zone Safety," highlighting the important role workers and motorists each play in work zone safety. The department will continue to emphasize the Buckle Up Phone Down initiative, educating the public to put their phones down and wear their seat belts in work zones. The department is also working internally to reduce fatalities in work zones with innovation and new equipment for training and safety purposes.

The reality of work zone safety is grim. Over the last five years, 5,059 people have been injured in work zone crashes. Last year Missouri lost 23 people, and according to preliminary data, 90 people were seriously injured in work zone crashes. MoDOT's Truck Mounted Attenuators (TMAs) – or protective vehicles – continue to get hit. Drivers crashed into these TMAs 35 times. These protective vehicles are designed to get a driver's attention to slow down and move over. They are the only thing between workers making road improvements or repairs and the traveling public. Mr., Nelson noted that these numbers are down compared to 2023, a result that hopefully points to the fact that the efforts being undertaken to improve work zone safety is having a positive impact.

Highway workers are relying on the drivers around them to make safe decisions. Mr. Nelson shared contributing circumstances for work zone crashes: aggressive driving, distracted/inattentive driving, and driving too fast. Last year, distracted driving contributed to 356 work zone crashes in Missouri. The flashing lights and large message boards can only do so much good when a driver's face is buried in the lights of their cellphone. Drivers are being urged to always stay alert and expect the unexpected behind the wheel. Aggressive driving is one of the top contributors to work zone crashes; last year aggressive driving was the contributing factor in fifty percent of work zone crashes. Asking drivers to stay alert and slowing down is not only for the safety of MoDOT crews but to protect the drivers, too.

Mr. Wassman shared some of the safety focus strategies the department is using to make work zones safer including the Safety Response Team, identifying high risk area and adding them to risk based assessments, and typical applications. These updated typical applications drawings will emphasize to the employees using them where they should be most cautious and where they should avoid altogether in a work zone in order to stay safe. In addition to the physical signing, striping, and channelizers traditionally used to notify motorists of a work zone, the department has implemented several driver information measures to warn motorists virtually. Many MoDOT maintenance and emergency response vehicles now have GPS with an alert system, which could send messages about stopped or slow move vehicles to customers through third-party navigation apps like Waze. The system is automatically activated by certain triggers in the vehicle such as an operator turning on the vehicle warning lights. A similar system has been used in several work zones to send an automated notification to the traffic management centers when cones are placed on the roadway or a flashing arrow board is turned on indicating that a lane drop is present. This allows for the timely posting of messages to alert motorists as soon as a work zone is active. Finally, the work zone data exchange is a national effort to standardize and make available work zone information from all states for third party use. This information benefits navigation users and also has the potential to assist automated driving systems. The department's goal over the next year is to communicate more real-time work zone information rather than static work zone information such as when a lane closure is present on a major highway.

Mr. Wassman noted that drivers have gotten more distracted over time, and a key to getting the attention of drivers is to improve the visibility. MoDOT has expanded the use of advanced warning vehicles to alert motorists of work ahead before they arrive at slow moving operations like striping. Truck mounted attenuators now have more visible changeable message boards that can display larger arrows and are more flexible in the type of messaging that is allowed. Mr. Wassman reported that the department frequently tests innovative equipment to keep our crews, contractors, and the public safe. Automated panic

lights are an example of innovative equipment. The system, currently undergoing testing and development at this moment, detects when a vehicle is approaching a TMA too fast or getting too close and will activate the vehicle's existing flashing lights and horns to get the attention of the motorist. Other new equipment is made to answer the question how to get workers off the roadway as much as possible, such as flagging, clearing debris from roadway, pothole patching, and intersection pavement marking. These are all areas where vehicle technology has progressed to allow work to be completed without leaving the cab of the vehicle. These have traditionally been some of the higher risk tasks that workers undertake so removing workers from the roadway should result in a great safety benefit. Mr. Wassman highlighted the newest piece of equipment, which is a pavement marking truck with a robotic arm. This truck allows workers to put down intersection pavement markings from the safety of a truck cab rather than having to get out and apply them by hand. The pavement marking truck went through an on-site demo in February and will be delivered and begin testing in May.

The department continues their partnership with law enforcement whose presence in work zones is a strategy to reduce the speed of traffic in the work zone. Mr. Nelson provided data about the Improve I-70 work zone between Columbia and Kingdom City. Within the 55 mile per hour speed limit in the work zone, the recent analysis showed that 89 percent of drivers were exceeding the speed limit by 5 miles per hour or more. This is compared to only 32 percent of drivers in 2024 when the speed limit was the original 70 miles per hour. Also, 58 percent of motorists were traveling at least 10 miles per hour over the speed limit and almost 9 percent of all vehicles were traveling at least 15 miles per hour over the speed limit or at 70 miles per hour in a 55 mile per hour speed limit in the work zone. Another strategy used is public awareness campaigns such as Buckle Up, Phone Done, and spreading the word the new hands-free law. As construction season ramps up, all of these strategies are simply asking everyone to work with us, buckle up, slow down and stay alert, for our safety and yours.

Commissioner Boatwright thanked Mr. Nelson and Mr. Wassman for sharing about all the work that is going on to educate the public about work zone safety. He noted now more than ever Work Zone Awareness Week is one of the most important weeks of the year. The department is looking at more work zones in Missouri than ever before for this upcoming construction season. Looking at these statistics, it is clear why we are asking people to “work with us.” Commissioner Boatwright stated everyone is trying to get home safely – the traveling public in their cars, and the thousands of the department’s workforce with their boots on the ground every day.

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MULTIMODAL OPERATIONS DIVISION FUNDING

On behalf of the Director, Jerica Holtsclaw, Multimodal Operations Director, presented a brief overview of the funding of the Multimodal Operations Division. Multimodal includes non-highway modes of transportation such as aviation, transit, rail, freight, and waterways.

Unlike highways, MoDOT does not own multimodal facilities such as airports, railways, ports, or transit vans. Instead, the department’s role is to administer funding and provide an oversight role for multimodal improvements and ensure compliance with state and federal regulations. Since this division administers programs and projects that are not on the state system and not owned by MoDOT, the funds used to support multimodal operations such as salaries and expenses do not come from the State Road Fund, with the exception of a small number of railroad section employees that manage state highway rail crossing projects on the state system. The multimodal division has five different appropriations that support salaries that come from five different funding sources. Ms. Holtsclaw noted that each year during legislative session, MoDOT has to get all of the funds reappropriated because these funds do not stand appropriated like the State Road Fund. Since most projects and programs are off system and non-highway modes, Book 2 in the MoDOT Budget Book is entirely Multimodal Operations Division, which is unique. All other division and district budgets are housed in Book 1 since its primarily state road fund.

Ms. Holtsclaw highlighted the many entities staff work with in the non-highway modes: 120 airports from the two large airports that get federal money directly from the Federal Aviation Administration (FAA) to the smaller federally funded airports where federal money runs through MoDOT and the very small airports that only get state funds; over 150 transit subrecipients in five federal programs that support both public transit and specialized transit; five Class 1 railroads; 19 ports and over 1,000 miles of navigable river; and two public supported ferries. She noted there are several funding sources, both state and federal. The state funding sources are as follows:

Aviation Trust Fund: Missouri has a dedicated state revenue stream for airports from the Aviation Trust fund. The funds are generated from jet fuel sales tax proceeds and are primarily used for aviation projects and also to support the Aviation section within the division. These funds are mainly for the thirty state funded only airports that do not receive any federal funds. Missouri also has a 9 cent per gallon general aviation fuel tax that is deposited into this account. The fund typically generates \$6 million per year.

Railroad Expense Fund: The Multimodal Operations division assesses the railroad companies a fee each year to cover the expenses of staff time for rail inspection. This fund generates about \$2 million per year.

Grade Crossing Safety Account: Each year the department gets approximately \$1.5 million of state funds from the Grade Crossing Safety Account and those funds are generated by a 25 cent motor vehicle registration and/or renewal fee.

State Transportation Fund: This fund is supported by one percent of the state sales tax on motor vehicles. The state transportation fund can only be utilized for transportation purposes other than highways, which is multimodal operations for aviation, transit, railroads, ports, and waterways. This fund typically generates about \$6 million per year.

State Road Fund: The Multimodal Division does not get a large portion of the State Road Fund but those funds can be used for some railroad coordination for highway, such as rail crossing projects.

General Revenue:

- **Legislative Designated Projects** – Multimodal Operations staff oversee administering numerous projects selected by the General Assembly that are General Revenue Funded.
- **Core Budget Items** – The Multimodal Division has several items that are part of the core budget that are funded by General Revenue. For example, the Missouri's Elderly and Handicap Transportation Assistance Program (MEHTAP) is funded by General Revenue.
- **Waterways and Ports Trust Fund** – The fund consists of money appropriated by the General Assembly and is General Revenue. On a yearly basis the ports get around \$12 million to spend on capital improvements from this fund, but only have two years to spend the money so the appropriation limit is set at \$20 million. This fund is able to receive monies from donations and grants.

The state funding sources are as follows:

Federal Funding: There are five different programs for transit, and ten federal funding streams for aviation. There is also federal funding for light rail such as Metrolink, KC Streetcar, and Delmar Loop Trolley.

FHWA Highway-Rail Safety Funds: The department receives \$6 million for railway-safety.

Ms. Holtsclaw then focused on Aviation and Transit federal money as they are most of the federal funds and are the most complicated. Each year the department applies for their portion of federal funds in both Aviation and Transit. Most programs have four years to spend the funds from that one year of allocation. At any given time, staff are tracking several years' worth of funds and how these funds could

be spent. Currently for aviation, there are \$126 million of funds available. Out of that amount, \$86 million is under grant, meaning those funds are already committed on an aviation projects and being spent. The remaining \$40 million of the available federal funds have not yet been committed to actual projects but are in the process of being committed. Ms. Holtsclaw noted that another area that adds to uncertainty and the difficulty of setting the correct appropriation is discretionary funds. Discretionary funds from FAA are typical and can be awarded at any time during the year. The department typically does not know about these funds until around the time this money is awarded, and these are usually large sums of money. In May or June of each year, staff work with Financial Services to review the appropriation amounts. In May 2025, the department will be determining Fiscal Year 2027 appropriation amounts.

Transit funding has \$141 million of available funds and \$82 million is committed out of those funds. These funds are already set to be spent by transit agencies for things such as operating expenses and vehicles. The remaining \$59 million of available federal funds not yet committed to actual transit agencies but is in the process of being committed. Transit also has discretionary funds similar to aviation which adds some uncertainty each year. Over the last several years some of the federal transit programs built up a balance that came from backordered vehicles, but those vehicles are starting to be delivered. The other large balance is due to the fact that most of these entities spent the 100 percent COVID funds first, therefore, their normal yearly funds built up a balance because those normal yearly funds required a 50 percent match. Ms. Holtsclaw noted that staff work hard to ensure the department is getting all of the available federal funds for each of programs and work with all the entities to expend the funds.

Ms. Holtsclaw concluded her presentation by thanking the Commission for their support over the past few years and for additional staff to help in delivering this work. Commission Baker thanked Ms. Holtsclaw for her presentation and noted it is an important reminder of the unique role MoDOT plays in multimodal operations across Missouri. Like stated, MoDOT is not the owners of these facilities, but the

Multimodal Operations staff play a crucial role in administering those complex programs and funds and making sure owners are held accountable.

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ADMINISTRATIVE RULES/POLICIES

REPORT AND RECOMMENDATION REGARDING FINAL ORDER OF RULEMAKING – CONTRACTOR PREQUALIFICATION

On behalf of the Director, Mark Croarkin, Assistant Chief Engineer, presented to the Commission proposed changes to the Contractor Prequalification administrative rule, Title 7, Code of State Regulations (CSR), 10-15. Changes to the rule are being made to clarify, simplify, and streamline the process of contractor prequalification. Incorporating these changes will make the rule more easily understood and current with the electronic means of doing business. Under section 536.175, RSMo, the Commission is required to review each of its rules in the *Code of State Regulations*. As a result of this review, these rule changes are being proposed for implementation.

The public had an opportunity to submit comments in support of or in opposition to the proposed, permanent, amended rulemaking during the January 15, 2025 through February 14, 2025 public comment period. No public comments were received.

After consideration, the Commission, via approval of the consent agenda, unanimously approved the final order of rulemaking to complete the rulemaking process, and authorized the Secretary to the Commission to file the notice of proposed final order of rulemaking with the Joint Committee on Administrative Rules and the Office of the Secretary of State for publication in the *Missouri Register*, and authorized the Director, Deputy Director/Chief Engineer, Chief Financial Officer, Assistant Chief Engineer, Chief Administrative Officer, or Chief Safety and Operations Officer to execute the documents necessary to complete the rulemaking process

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COMMISSION POLICY REVISION – EMPLOYEES-GENERAL-DIVERSITY AND INCLUSION

Following a comprehensive review of all Commission policies, on November 7, 2013, the Commission formally compiled and adopted the Commission policies that the department currently operates under today. In addition to the Commission’s periodic review, there are occasions where a policy may need to be updated. The department is revising this policy to clarifying responsibilities.

On behalf of the Director, Jennifer Jorgensen, Secretary to the Commission, recommended the EMPLOYEES-General-Diversity and Inclusion policy be revised as indicated with green text for new language and red strike through text for deleted language.

Category: EMPLOYEES
Subcategory: General
Sub-Subcategory: ~~Diversity and Inclusion~~ Involvement and Connection

~~DIVERSITY AND INCLUSION~~ INVOLVEMENT AND CONNECTION

The Commission values the positive outcomes that result from a wide range of backgrounds and perspectives and charges the Director with the responsibility to put in place such policies and processes as are necessary to ensure a ~~diverse and inclusive~~ workforce ~~that is welcoming and respectful of all employees.~~

Effective Date: ~~November 7, 2013~~ April 2, 2025

Supersedes Policy Dated:

Last Reaffirmed: February 6, 2019

Date of Origin: November 7, 2013

Related Commission Minutes: November 7, 2013 – Comprehensive Policy Review. February 6, 2019 – Reaffirmed during comprehensive policy review. April 2, 2025 – Revised to clarify responsibilities.

Via approval of the consent agenda, the Commission unanimously approved the policy revisions described above.

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

On behalf of the Director, Danica Stovall-Taylor, Bidding and Contract Services Engineer, presented the following recommendations pertaining to bids received on federal aid and state highway and bridge projects during the past month. She noted Call G03 has local funding as noted in the tables below, and the department received the necessary concurrence.

Ms. Stovall-Taylor recommended: (1) Award of contracts to the lowest responsive bidders for bids received at the March 14, 2025, letting, as recommended, and noted in Table I below; (2) Rejection of Calls A04 and C11 due to excessive bids per Section 102.15(a) of the Missouri Standard Specifications for Highway Construction as noted in Table II below; (3) Concur in award of contract to Karrenbrock Construction, Inc. for bids received at the City of Lake St. Louis's April 18, 2024 bid letting, as noted in Table III below; (4) Concur in award of contract to Lamke Trenching & Excavating, Inc. for bids received at the City of O'Fallon's November 14, 2024 bid letting, as noted in Table IV below; and (5) Concur in award of contract to Lamke Trenching & Excavating, Inc. for bids received at the City of Washington's December 3, 2024 bid letting, as noted in Table V below.

**Table I
Award of Contracts
March 14, 2025, Bid Opening**

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
A02	NN	Nodaway	JNW0071	\$2,198,877.50	\$0.00	Louis-Company, LLC	Bridge Replacement
A03	Various	Andrew, Atchison, Buchanan, Clinton, Dekalb, Holt, Nodaway	JNW0148	\$4,844,774.44	\$0.00	Vance Brothers, LLC	Scrub Seal
A04	UU	Chariton	JST0131	\$458,685.60	\$0.00	Capital Paving & Construction, LLC	Resurface

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
A05	DD	Sullivan	JST0132	\$791,022.28	\$0.00	Above And Below Contracting, LLC	Resurface
A06	YY	Harrison	JST0133	\$285,586.16	\$0.00	Herzog Contracting Corp.	Resurface
B01	V, M, K, W	Adair, Schuyler	JNE0145	\$448,567.00	\$0.00	Stanton Contracting, L.L.C.	ADA Improvements
B02	Y	Audrain, Monroe	JST0128	\$1,342,724.08	\$0.00	Emery Sapp & Sons, Inc.	Resurface
C01	24	Lafayette	J3P3158	\$11,325,502.80	\$0.00	Emery Sapp & Sons, Inc.	Resurface and ADA Improvements
			JKR0249				Resurface
C03	50	Johnson	JKR0134	\$1,904,946.53	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	J-Turns and New Crossovers
C05	Various	Johnson, Lafayette, Pettis, Saline	JKR0412	\$1,750,000.00	\$0.00	Concrete Strategies, LLC	Job Order Contract for Bridge Repair
C06	Various	Clay, Jackson, Platte	JKU0014	\$912,000.00	\$0.00	Collins & Hermann, Inc.	Overhead Sign Replacements
C07	24	Jackson	JKU0040	\$1,492,496.71	\$0.00	Concrete Strategies, LLC	4 Bridge Rehabilitations
C08	Various	Jackson, Platte, Ray	JKU0113	\$198,000.00	\$0.00	Collins & Hermann, Inc.	Impact Attenuator Replacements
C11	Various	Various	JKU0306	\$1,200,000.00	\$0.00	Collins & Hermann, Inc.	Job Order Contract for Fence Repair
C12	Various	Various	JKU0318	\$2,596,000.00	\$0.00	Superior Bowen Asphalt Company, LLC	Job Order Contract for Asphalt Pavement Repair
C13	YY	Johnson	JST0130	\$675,994.90	\$0.00	Emery Sapp & Sons, Inc.	Resurface
C14	Various	Clay, Jackson	JKU0370	\$306,131.79	\$0.00	WJ Surface Treatments, LLC	High Friction Surface Treatment
D01	63	Phelps	J5P3537	\$971,791.44	\$0.00	UDT, LLC	Bridge Deck Replacement

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
D03	CR 8490	Phelps	J5S3547	\$3,948,366.99	\$0.00	Concrete Strategies, LLC	Bridge Rehabilitation
	D		J5S3549				
	E		J5S3541				
	J		J5S3548				
	LP 44		J5S3563				
	28	Pulaski	J5S3480B				
D04	47	Washington	J5S3540	\$588,737.59	\$0.00	UDT, LLC	Bridge Deck Replacement
D06	I-70	Boone, Callaway, Cooper	JCD0008	\$503,496.30	\$0.00	Geromini Concrete Paving, LLC dba GC Paving	Concrete Pavement Repair
D07	Various	Boone, Callaway, Osage, Phelps	JCD0076	\$967,082.30	\$0.00	Aplex, Inc.	ADA Improvements
F01	AC	St Louis	J6I3573B	\$1,922,080.11	\$0.00	Kozeny-Wagner, Inc.	Bridge Rehabilitation and ADA Improvements
F02	MM	Jefferson	J6S3575	\$1,998,000.00	\$0.00	N.B. West Contracting Company	Coldmill and Resurface
F03	D	St Louis	J6S3626	\$11,260,000.00	\$0.00	Kozeny-Wagner, Inc.	2 Bridge Replacements
F04	V	Franklin	JST0134	\$607,363.65	\$0.00	Byrne & Jones Enterprises, Inc. dba Byrne & Jones Construction	Resurface
G03 *	CRD 127	Greene	J8S3156	\$4,610,000.00	\$1,340.55	Hartman and Company, Inc.	Bridge Replacement
G04	I-49, 76, F, 39	Lawrence, McDonald, Taney	JSR0098	\$986,919.57	\$0.00	WJ Surface Treatments, LLC	High Friction Surface Treatment
G05	FF	Polk	JST0135	\$451,710.56	\$0.00	APAC-Central, Inc.	Resurface
H01	8	St Francois	J9P3448	\$3,440,171.15	\$0.00	Plattin Creek Excavating, LLC dba PCX Construction, LLC	Roundabout
H02	102	Mississippi	J9S3680	\$2,288,285.88	\$0.00	Penzel Construction Company, Inc.	Bridge Replacement
	E	New Madrid	JSE0127				
	O	Stoddard	JSE0116				

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
H03	O	Ste Genevieve	J9S3699	\$984,000.00	\$0.00	N.B. West Contracting Company	Resurface
H04	412	Dunklin	JSE0058	\$789,000.00	\$0.00	Pace Construction Company, LLC	Coldmill and Resurface
H06	Various	Various	JSE0110	\$1,068,000.00	\$0.00	H.R. Quadri Contractors, LLC	Job Order Contract for Erosion Control
H07	I-55, I-57, I-155	Various	JSE0112	\$417,500.00	\$0.00	Apex Paving Co.	Job Order Contract for Asphalt Pavement Repair
H08	BB	Stoddard	JSE0122	\$1,128,055.15	\$0.00	Apex Paving Co.	Resurface
H09	H	Scott	JSE0123	\$1,475,000.00	\$0.00	Pace Construction Company, LLC	Resurface
H10	I-55, I-57, I-155	Various	JSE0134	\$552,500.00	\$0.00	Putz Construction, LLC	Job Order Contract for Concrete Pavement Repair
H11	Various	Various	JSE0135	\$599,000.00	\$0.00	Putz Construction, LLC	Job Order Contract for Concrete Pavement Repair
H12	Various	Various	JSE0137	\$990,000.00	\$0.00	James H. Drew Corporation	Job Order Contract for Guardrail/Guard Cable Repair
H13	67	Wayne	JSE0198	\$376,051.05	\$0.00	Concrete Strategies, LLC	Bridge Rehabilitation
H14	E	New Madrid	JST0126	\$3,021,561.44	\$0.00	Apex Paving Co.	Resurface
	OO, AA, O, U	Mississippi, New Madrid	JST0129				
H15	67	Madison	JSEM0084	\$83,781.31	\$0.00	Clarkson Construction Company	Pavement Grooving
H5A and H5B	M	Butler	JSE0090	\$1,197,887.69	\$0.00	Apex Paving Co.	Resurface
	OR 67	Butler	JSE0092				
TOTAL:				\$79,957,651.97	\$1,340.55		

*Call G03 – Funding by City of Springfield and Greene County - \$187,578.50 (J8S3156)

**Table II
Rejection of Bids
March 14, 2025, Bid Opening**

Call	Route	County	Job No.	Description
A04	UU	Chariton	JST0131	Resurface
C11	Various	Various	JK0306	Job Order Contract for Fence Repair

Table III
Concur in Award
April 18, 2024, City of Lake St. Louis Bid Opening

Route	County	Job No.	Bid Amount	Contractor	Description
Old Hwy N**	St. Charles	J6S3508	\$2,364,760.75	Karrenbrock Construction, Inc.	Resurface and Add Turn Lanes, Pedestrian Facilities, and Signals

**MoDOT's Cost Share – \$475,000.00

Table IV
Concur in Award
November 14, 2024, City of O'Fallon Bid Opening

Route	County	Job No.	Bid Amount	Contractor	Description
K, N**	St. Charles	J6S3668	\$1,539,637.99	Lamke Trenching & Excavating, Inc.	Intersection Improvements

**MoDOT's Cost Share – \$655,000.00

Table V
Concur in Award
December 3, 2024, City of Washington Bid Opening

Route	County	Job No.	Bid Amount	Contractor	Description
100**	Franklin	JSL0180	\$919,010.73	Lamke Trenching & Excavating, Inc.	Add Turn Lanes

**MoDOT's Cost Share – \$1,625,000.00

Commission Consideration and Action

After consideration, and upon motion by Commissioner Boatwright, seconded by Commissioner Slay, the Commission took the following action with abstentions noted below.

1. Awarded contracts to the lowest responsive bidders for bids received at the March 14, 2025, bid opening, as recommended, and noted in Table I above. Non-contractual costs for these projects are shown on the above tabulation.
2. Rejected Calls A04 and C11 due to excessive bids per Section 102.15(a) of the Missouri Standard Specifications for Highway Construction as noted in Table II above.
3. Concurred in award to Karrenbrock Construction, Inc. for bids received at the City of Lake St. Louis's April 18, 2024, bid letting, as noted in Table III above.
4. Concurred in award of contract to Lamke Trenching & Excavating, Inc. for bids received at the City of O'Fallon's November 14, 2024, bid letting, as noted in Table IV above.

5. Concurred in award of contract to Lamke Trenching & Excavating, Inc. for bids received at the City of Washington's December 3, 2024, bid letting, as noted in Table V above.
6. Authorized the Director, Deputy Director/Chief Engineer, Chief Financial Officer, or Assistant Chief Engineer to execute the contracts awarded above.

Commissioner Boatwright abstained from voting on Calls H02, H07, H08, H10, and H14. Commissioner Erdman abstained from voting on Calls D07 and H14. Commissioner Hegeman abstained from voting on Calls A03 and A06. Commissioner Baker abstained from voting on Call D07.

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REPORT AND RECOMMENDATIONS REGARDING THE ROUTE 291 MISSOURI RIVER BRIDGES PROJECT (J4P3471) IN JACKSON COUNTY, INCLUDING AUTHORITY FOR DESIGN-BUILD AND DELEGATION OF AUTHORITY

On behalf of the Director, Jeff Hardy, Kansas City Assistant District Engineer, recommended the Commission approve the 291 River Bridge Project as a Design-Build project and approve authority be delegated to the Deputy Director/Chief Engineer or his designee to approve and execute documents and expend funds on behalf of the Missouri Highways and Transportation Commission for the following items on the 291 River Bridges Design-Build Project:

- **Escrow of Bid Documents** – Approve authority to execute agreements, affidavits, and related documents and expend funds for costs associated with the escrow of bid documents on the project.
- **Agreements** – Approve authority to execute agreements with local governments including other entities for cost-share, enhancements, use of property, environmental mitigations, utilities, etc. on the project, subject to approval as to form by Chief Counsel's Office (CCO) and Commission Secretary's (CS) attestation.
- **Railroad Agreements** – Approve authority to execute agreements pertaining to railroads, subject to approval as to form by CCO and CS attestation.
- **Construction Change Orders** – Approve authority to approve construction change orders on the project.
- **Consultant Engineering Services** – Approve authority to execute contracts for engineering services needed subject to approval as to form by CCO and CS attestation and in keeping with the Brooks Act, 40 USC 1101 et seq. and 23 CFR 172.5 as well as Section 8.285 RSMo.
- **Other** – Approve authority to expend funds for the project, as well as approve, execute, sign and seal project specific documents.

- **Design Exceptions** – Approve authority to sign design exceptions specific to the design of the project currently delegated to the State Design Engineer and the State Bridge Engineer, subject to consultation with the department’s technical experts.

Project changes resulting from this delegation will not exceed the cap of two percent over the programmed cost or those changes will be taken back to the Commission. The 291 River Bridges Project procurement process will begin in the Fall 2025. Funds for this project are included in the Statewide Transportation Improvement Program. The project is estimated at \$106 million total for right of way, utility relocation, and the design-build contract. Via approval of the consent agenda, the Commission unanimously approved the delegation of authority as recommended and noted above.

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PROPERTY ACQUISITION AND CONVEYANCES

APPROVAL OF PLANS FOR CONDEMNATION

On behalf of the Director, Danica Stovall-Taylor, Assistant State Design Engineer, recommended the Commission approve the following detailed project plans, approved by the Chief Engineer, for filing as necessary for the condemnation of right of way.

<u>County</u>	<u>Route</u>	<u>Job Number</u>
Jackson	I-70	J4I1486D
St. Louis	67	J6P3623

In accordance with Section 227.050 RSMo, the Commission, via approval of the consent agenda, approved the detailed project plans for the above noted projects and directed them to be filed as necessary for the condemnation of right of way.

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REQUEST FOR APPROVAL OF LOCATION AND/OR DESIGN ON HIGHWAYS

I-70 and I-64, Warren and St. Charles Counties

Job Nos. JST0020 and J6I3033

Public Hearings Held February 3 and February 6, 2025

Online Public Comments Received until March 6, 2025

The proposed improvement includes the addition of a third lane to I-70 from Warrenton to I-64 and to I-64 from I-70 to Route K. The project will also reconstruct all mainline I-70 pavement within the project limits, reconstruct five interchanges, and make pavement repairs to I-64. The project will have fully controlled and normal access right of way. Phased construction will keep traffic flowing, with two lanes open on the I-70 and I-64 during peak hours. The project is 30 miles in length.

On behalf of the Director, Eric Kopinski, Improve I-70 Program Director, recommended approval of the location and design as presented at the public hearing.

After full consideration of the favorable and adverse economic, social, and environmental effects of the recommended location and designs, the Commission via approval of the consent agenda unanimously found and determined the recommended location and designs would best serve the interest of the public and approved the recommendation.

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-- REPORTS --

REPORTS

The Commission received the following written reports.

MEDICAL AND LIFE INSURANCE PLAN: MISSOURI DEPARTMENT OF TRANSPORTATION AND MISSOURI STATE HIGHWAY PATROL MEDICAL AND LIFE INSURANCE PLAN REPORT

On behalf of the Director, Brandon Denkler, Assistant to the Chief Administrative Officer and Medical and Life Insurance Plan Board Chairman, provided financial and claims data reports for the period July 2024 through December 2024, and for the most recent five calendar years, to update the Commission on the cost and utilization of the Medical and Life Insurance Plan.

Mr. Denkler reviewed the number of claims processed monthly. There was an increase of 0.51 percent in the total number of claims processed when compared to the calendar year 2023. There was an increase of 0.93 percent in medical claims, and a decrease of 0.46 percent in pharmacy claims processed.

A review of the claim costs indicates an increase of 11.7 percent in total claims expense when compared to calendar year 2023. Medical claim costs increased 16.3 percent while pharmacy claims decreased 2.2 percent when compared to the same time frame in 2023. The specialty drug cost has increased to 54.82 percent over the past calendar year 2024, while the volume continues to account for just over 1.5 percent of all pharmacy claims.

The total operating revenues increased 11.3 percent compared to 2023. This is primarily the result of there being a medical premium increase in 2024. The medical plan had a loss of \$6,991,206 in 2024, resulting in a net position of \$27,477,819 as of December 31, 2024.

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IMPROVE I-70 PROGRAM QUARTERLY REPORT

Eric Kopinski, Improve I-70 Program Project Director, provided to the Commission report regarding the Improve I-70 Program. The segment of I-70 within the state of Missouri holds both regional

and national significance and connects the two largest cities of Kansas City and St. Louis. Additionally, I-70 carries more rural daily traffic in Missouri than any other route in the state. The nearly 250 miles across the state have been an engine for economic growth and prosperity since 1956. Missouri has the distinction of being the birthplace to the interstate with the first interstate project under construction on I-70 in St Charles County between Fifth Street and Route 94/First Capitol Drive. This project broke ground on August 13, 1956. Construction of the Missouri portion of I-70 was completed in 1965 making it the oldest interstate in U.S. history.

The safety and economic prosperity of Missourians depends, in part, on an I-70 that grows along with the state and nation. That is why the Missouri Department of Transportation is working to improve I-70. With the passage of the State Fiscal Year 2024 budget on June 30, 2023, the Missouri General Assembly allocated \$2.8 billion in state funding from the General Revenue Fund for the Improve I-70 Program. The funding is to be utilized to add a third lane and rebuild/repair the existing lanes to both eastbound and westbound I-70 from Blue Springs to Wentzville for a total project length of nearly 200 miles.

Funding. Of the \$2.8 billion in funding, \$1.4 billion is General Revenue funds with transfer authority to the State Road Fund (SRF) to directly pay for project costs. As MoDOT is ready to issue contracts for work on I-70, the funding is transferred into the SRF. MoDOT and the Office of Administration (OA) executed a formal funding agreement similar to the funding agreement utilized for the Governor's Focus on Bridges Program. The remaining \$1.4 billion is for debt service payments from bonds issued by the Missouri Highways and Transportation Commission (MHTC) for the Improve I-70 Program. A maximum allocation of \$136 million per year is allocated for debt service payments. With this historic investment and the funding previously authorized by the MHTC in the Statewide Transportation Improvement Program (STIP), the Improve I-70 Program is fully funded.

The department is exploring federal discretionary grants as an opportunity to leverage funding. In the summer of 2023 MoDOT submitted an aggressive grant application request of \$300 million for the Improve I-70 Program. In January 2024, Missouri was notified of a partial award of \$92.8 million.

In State Fiscal Year 2025, the Missouri General Assembly allocated \$40 million in Budget Stabilization Funds for the costs to construct an interchange and outer road improvements along I-70 in Warren County. MoDOT has developed a funding flow chart to demonstrate how the General Revenue, Budget Stabilization, and STIP funding will be utilized for the Improve I-70 Program projects.

Schedule. The Improve I-70 Program includes eight total project segments across the state. The nearly 200 miles will be broken into various contracts that will be awarded as either design-bid-build or design-build. Total completion of the corridor is anticipated by the end of 2030. An estimated project list and timeline is outlined in the table below.

Project Limits	Award	Completion
Columbia to Kingdom City	Summer 2024	Late 2027
Warrenton to Wentzville	Fall 2024	Late 2028
Blue Springs to Odessa	Spring 2025	Late 2028
Boonville to Rocheport	Late 2025	Fall 2027
High Hill Realignment	Spring 2026	Summer 2027
Rocheport to Columbia	Spring 2026	Late 2029
Kingdom City to Warrenton	Spring 2027	Summer 2030
Odessa to Boonville	Fall 2027	Late 2030

Schedule Update. MoDOT continues to keep an aggressive schedule for the Improve I-70 Program. By only having one contract procurement at a time, it allows the department to maximize competition for each project. For each project the Improve I-70 team performs a risk assessment and project delivery

determination. Based on the findings from these two exercises, MoDOT determines if Design-Build or traditional design bid build is the method of delivery. A project update is outlined in the table below.

Project Limits	Update
Columbia to Kingdom City	<p>The Improve I-70 Columbia to Kingdom City Project was awarded at the February 2024 Commission meeting. Even with an extreme winter the project team has been able to have a productive early spring. Paving continues in the seven miles stretch between Callaway County Routes J and M. Within the next month, the additional lane for both eastbound and westbound will be completed in this area.</p> <p>Interchange work for the improvements at I-70 and Route 63 in Columbia is also fully underway. Multiple bridges are being constructed. Significant grading in the interchange is also taking place. Within the last week, crews have also started work for the I-70 and Route 54 interchange in Kingdom City.</p> <p>This project remains on schedule and on budget.</p>
Warrenton to Wentzville	<p>The Improve I-70 Warrenton to Wentzville Project was awarded at the November 2024 Commission meeting; this project includes adding an additional lane on I-64 from I-70 to Route K.</p> <p>The design for the project has kept an extremely aggressive schedule. Weekly the project team is reviewing hundreds of plan sheets for various plan submittals. In the field, crews have begun work with utility relocations and tree clearing throughout the project. In mid-March crews started to place temporary concrete barrier wall on I-64 between Route K and Route 364. This will allow the contractor to safely work on adding the additional lane eastbound and westbound in this segment. The additional lane is expected to be completed later this year for the four-mile section.</p> <p>This project remains on schedule and on budget.</p>
Blue Springs to Odessa	<p>The Improve I-70 Blue Springs to Odessa Project shortlisted five industry teams in December 2024. Since being shortlisted, each design-build team has been meeting with MoDOT every other week for confidential technical meetings. Proposals for this project are due to MoDOT on April 18. At the Commission meeting on May 7, MoDOT's Improve I-70 team will present the recommendation for best-value proposer selection for the Commission's approval.</p> <p>This project is still on schedule to be completed by late 2028.</p>
Rocheport to Columbia	<p>The next project scheduled for procurement is the Improve I-70 Rocheport to Columbia Project. MoDOT is scheduled to host an industry meeting for this project on May 1, 2025.</p>

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MODOT BRIEFING REPORT

Ed Hassinger, Director, provided to the Commission the written monthly Issue Briefs that are sent from the department to the Governor since the previous MoDOT Briefing Report. There were no briefing reports to the Governor for the past month, but two attachments were provided to the Governor's office to highlight MoDOT's success. One attachment was a highlight of the summary of the Reason Foundation's report ranking Missouri ninth in the nation. The second attachment was the summary report of the Reason Foundation's report ranking Missouri ninth in the nation.

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MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2025

Todd Grosvenor, Financial Services Director, submitted a written financial report for fiscal year to date February 28, 2025, with budget and prior year comparisons.

* * * * *

CONSULTANT SERVICES CONTRACT REPORT

Danica Stovall-Taylor, Assistant State Design Engineer, submitted a written report of consultant contracts executed in the month of February 2025, for both engineering and non-engineering related projects. The department utilizes consultants to efficiently manage workload and provide specialized expertise to supplement and support department staff. Expenditures for consultant services are funded from the Commission approved Statewide Transportation Improvement Program and MoDOT Operating Budget. There were 661 active contracts held by individual engineering consultant firms prior to March 1, 2025. Twenty-four engineering consultant services contracts were executed in February 2025, for a total of \$9,139,443. There were no non-engineering consultant contracts executed in February 2025.

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By unanimous consensus of all members present, the meeting of the Commission adjourned.

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The Mission of the Missouri Highways and Transportation Commission is to:

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

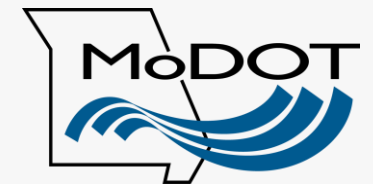
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Director's Report

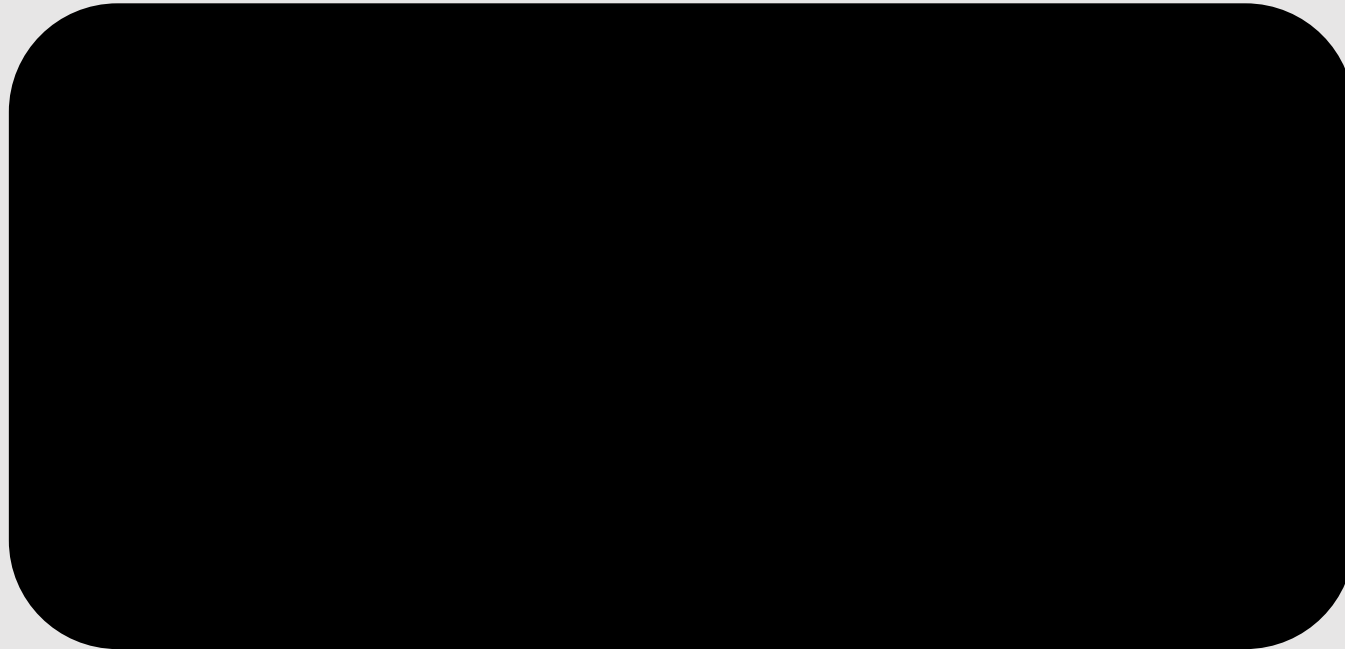
Director's Report

MAY 7, 2025



Video to be played during the meeting.

The video can be viewed by playing the recording of the entire meeting located at <https://www.modot.org/past-meeting-recordings>.



FORWARD 44:
Springfield Groundbreaking



FORWARD 44: *Springfield Groundbreaking*



Work Zone Awareness Week

Video to be played during the meeting.

The video can be viewed by playing the recording of the entire meeting located at <https://www.modot.org/past-meeting-recordings>.



Work Zone Awareness Week

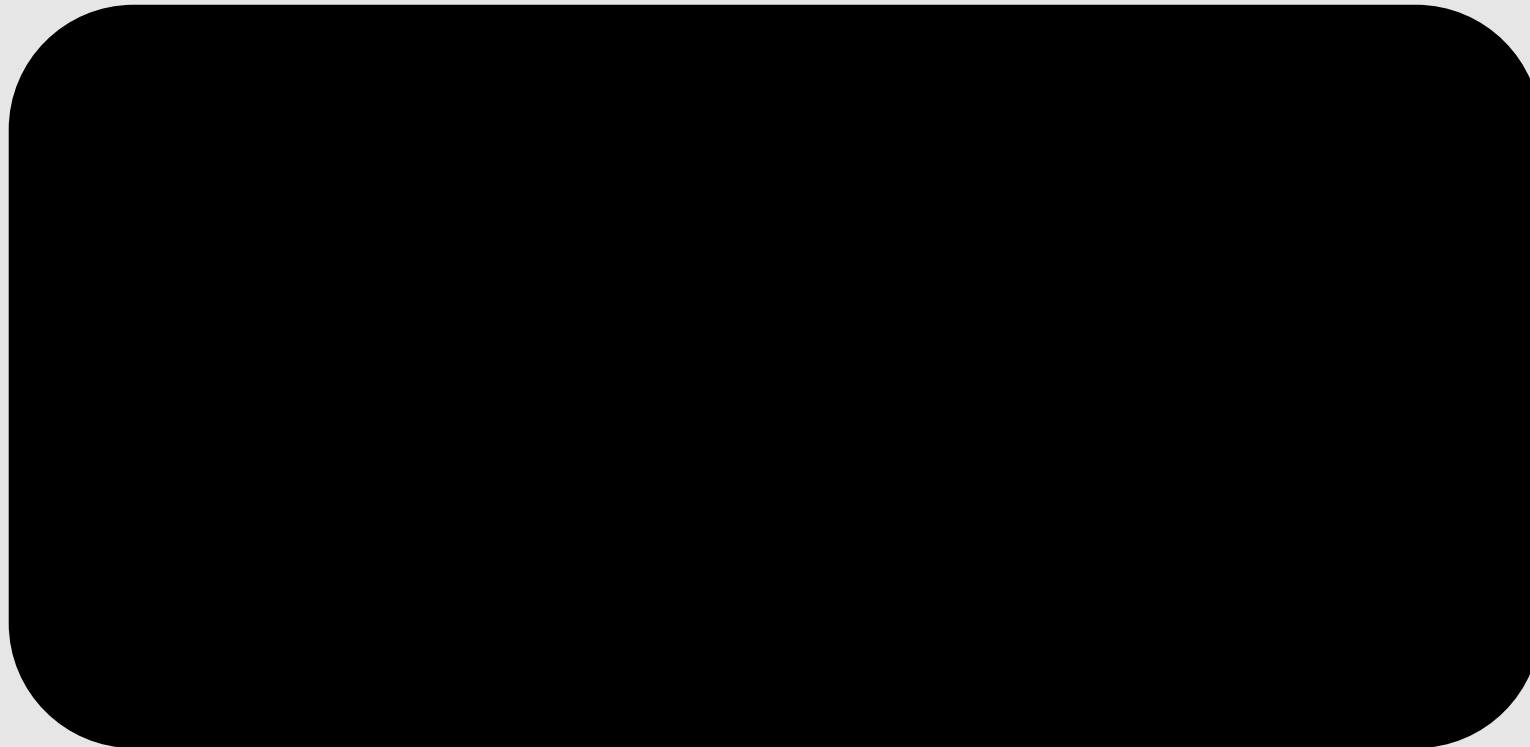


WORK | **WITH** | **US**

Work Zone Awareness Week

Video to be played during the meeting.

The video can be viewed by playing the recording of the entire meeting located at <https://www.modot.org/past-meeting-recordings>.





No MOrE Trash

- 85,000+ bags picked up by MoDOT in 2025
- 80,000+ labor hours spent picking up litter
- \$12 million spent on the effort in 2024

TRACTION Reunion





1

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

-- Presented by Danica Stovall-Taylor, Assistant State Design Engineer, 573-751-2876.

ISSUE: The Commission approves contracts for transportation improvements.

RECOMMEND that the Commission:

- A recommendation for award or rejection of bids on individual projects will be presented orally.

DEPARTMENT VIEW:

- Approval of the award by the Commission is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Highways – Construction – Contract Awards.

OTHER PERTINENT INFORMATION:

- Low Bid Summary of the April 18, 2025, Bid Opening (Attachment 1).
- Project location map (Attachment 2).
- Budget Update (Attachment 3).

SOURCE OF FUNDING: Funds required for these projects will come from the State Road Fund and will appear in the applicable budgets under the category of contractor payments.

SUMMARY OF BID OPENING

April 18, 2025

	CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	FED FUND %	PROGRAM AMOUNT	NO. OF BIDS	DBE %
NW	A02	VARIOUS	VARIOUS	JNW0065	VARIOUS	JOB ORDER CONTRACT FOR GUARDRAIL/GUARD CABLE REPAIR		0.000	2	STATE			
	LOW	SUPERIOR RAIL SYSTEM, LLC					\$1,951,304.35				\$2,200,000.00	1	n/a
KC	C01	PLATTE	B	J4S3492	550	BRIDGE REPLACEMENT		0.104		80%		1	6
	LOW	LOUIS-COMPANY, LLC					\$1,989,082.65				\$1,255,000.00	1	6
	C02	PLATTE	45	JKU0120	4,151	ADD TURN LANE		0.266		80%		2	8
	LOW	LEAVENWORTH EXCAVATING & EQUIPMENT COMPANY, INC. FREEMAN CONCRETE CONSTRUCTION LLC					\$1,339,403.00 \$1,359,505.06				\$660,000.00	2	8
	C03	JACKSON	210	JKU0132	16,015	SIGNAL IMPROVEMENT AND ADD TURN LANE		0.247		80%		3	6
	LOW	REALM CONSTRUCTION INC. MEGAKC CORPORATION FREEMAN CONCRETE CONSTRUCTION LLC					\$843,362.73 \$899,968.00 \$1,622,727.74				\$775,000.00	3	6
	C04	VARIOUS	VARIOUS	JKU0315	VARIOUS	JOB ORDER CONTRACT FOR CONCRETE PAVEMENT REPAIR		0.000	1	STATE		1	n/a
	LOW	REALM CONSTRUCTION INC.					\$2,900,000.00				\$2,000,000.00	1	n/a
	C05	CLAY	92	JKU0454	8,700	SLIDE REPAIR		0.062		80%		3	0
	LOW	WIDEL, INC. LEAVENWORTH EXCAVATING & EQUIPMENT COMPANY, INC. RADMACHER BROTHERS EXCAVATING CO., INC.					\$326,497.30 \$356,761.75 \$711,384.80				\$350,000.00	3	0
CD	C06	CLAY	33	JKU0449	6,500	BRIDGE REPLACEMENT		0.057		STATE		2	n/a
	LOW	WIDEL, INC. REALM CONSTRUCTION INC.					\$587,524.75 \$739,042.74				\$609,000.00	2	n/a
	D01	CRAWFORD	J	J5S3552	397	BRIDGE REPLACEMENT		0.056		80%		2	4
CD	LOW	DON SCHNIEDERS EXCAVATING COMPANY, INC. KOZENY-WAGNER, INC.					\$615,057.74 \$748,000.00				\$788,000.00	2	4
	D02	BOONE, CALLAWAY, COOPER	I-70	JCD0011	VARIOUS	JOB ORDER CONTRACT FOR CONCRETE PAVEMENT REPAIR		0.000	2	STATE		0	n/a
SL	LOW	NO BIDDERS					\$0.00				\$500,000.00	0	n/a
	F02	ST. LOUIS	67	J6P3623	21,170	COLDMILL, RESURFACE AND ADA IMPROVEMENTS		3.994		80%		4	10
SL	LOW	PACE CONSTRUCTION COMPANY, LLC GERSHENSON CONSTRUCTION CO., INC. BYRNE & JONES ENTERPRISES, INC. DBA BYRNE & JONES CONSTRUCTION N.B. WEST CONTRACTING COMPANY					\$6,299,999.99 \$6,342,410.84 \$6,839,592.12 \$7,232,977.03				\$8,775,000.00	4	10

SUMMARY OF BID OPENING

April 18, 2025

	CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	FED FUND %	PROGRAM AMOUNT	NO. OF BIDS	DBE %
SL	F03	ST. LOUIS	I-255	JSL0074	55,796	PAVEMENT REPAIR		3.690		90%			
	LOW	EMERY SAPP & SONS, INC. R. V. WAGNER, INC.					\$2,454,680.80 \$3,420,512.45				\$4,044,000.00	2	7
	F04	ST. LOUIS	CLAYTON RD.	JSLM0051	N/A	DRAINAGE REPAIRS AND ADA IMPROVEMENTS		0.019		STATE			
	LOW	PAVEMENT SOLUTIONS, LLC PLATTIN CREEK EXCAVATING, LLC DBA PCX CONSTRUCTION, LLC					\$249,243.10 \$273,420.00				\$90,000.00	2	n/a
SW	G02	JASPER	43	JSR0073	3,162	2 BRIDGE REHABILITATION		0.252		80%			
		JASPER	M	JSR0074	839	BRIDGE DECK REPLACEMENT		0.117					
	LOW	BUILT RIGHT CONSTRUCTION, LLC DBA BUILT RIGHT CONSTRUCTION OF OKLAHOMA, LLC LOUIS-COMPANY, LLC					\$4,989,518.30 \$5,472,080.50				\$2,917,000.00	2	0
	G03	VARIOUS VARIOUS VARIOUS	VARIOUS VARIOUS VARIOUS	JSRM0074 JSRM0075 JSUM0076	N/A N/A N/A	JOB ORDER CONTRACT FOR SIGNAL AND LIGHTING JOB ORDER CONTRACT FOR SIGNAL AND LIGHTING JOB ORDER CONTRACT FOR SIGNAL AND LIGHTING		0.000 0.000 0.000	2 2 2	STATE			
	LOW	MIDWEST TRAFFIC SIGNAL SERVICES, LLC					\$860,325.00				\$374,000.00	1	n/a
SE	H01	DUNKLIN	164	J9P3678	1,644	2 BRIDGE REPLACEMENTS		0.121		80%			
		DUNKLIN	N	JSE0101	992	BRIDGE REPLACEMENT		0.068					
		PEMISCOT	B	JSE0104	940	BRIDGE REPLACEMENT		0.042					
	LOW	JOE'S BRIDGE & GRADING, INC. ROBERTSON CONTRACTORS, INC. LOUIS-COMPANY, LLC					\$2,679,494.28 \$2,853,201.98 \$3,301,656.31				\$2,549,000.00	3	5
	H02	BUTLER, CARTER, HOWELL, SHANNON	60, 67	J9P3835	4,870; 19,117; 8,606; 8,129; 13,772	SLIDE REPAIRS		48.844		80%			
	LOW	WIDEL, INC. H.R. QUADRI CONTRACTORS, LLC WEST PLAINS BRIDGE & GRADING, LLC DBA WEST PLAINS BRIDGE & GRADING MERA EXCAVATING, LLC COURTNEY CONSTRUCTION, LLC DBA COURTNEY EXCAVATING & CONSTRUCTION PUTZ CONSTRUCTION, LLC					\$745,884.00 \$844,678.10 \$1,060,000.00 \$1,288,056.85 \$1,313,425.42 \$1,459,524.55				\$1,000,000.00	6	4
	H03	BUTLER	BU 60	J9S3603	26,520	COLDMILL AND RESURFACE		4.883		80%			
		BUTLER	BU 67	J9S3602	28,952	COLDMILL AND RESURFACE		4.558					
	LOW	PACE CONSTRUCTION COMPANY, LLC MAGRUDER PAVING, LLC APEX PAVING CO.					\$5,000,000.00 \$5,125,879.70 \$6,450,130.28				\$7,236,000.00	3	5
	H04	CARTER	A	J9S3609	1,192	BRIDGE REPLACEMENT AND ADA IMPROVEMENTS		0.060		80%			
	LOW	JOE'S BRIDGE & GRADING, INC. WEST PLAINS BRIDGE & GRADING, LLC DBA WEST PLAINS BRIDGE & GRADING RL PERSONS CONSTRUCTION, INC. ROBERTSON CONTRACTORS, INC.					\$871,059.73 \$890,000.00 \$934,999.00 \$976,703.23				\$933,000.00	4	4

SUMMARY OF BID OPENING

April 18, 2025

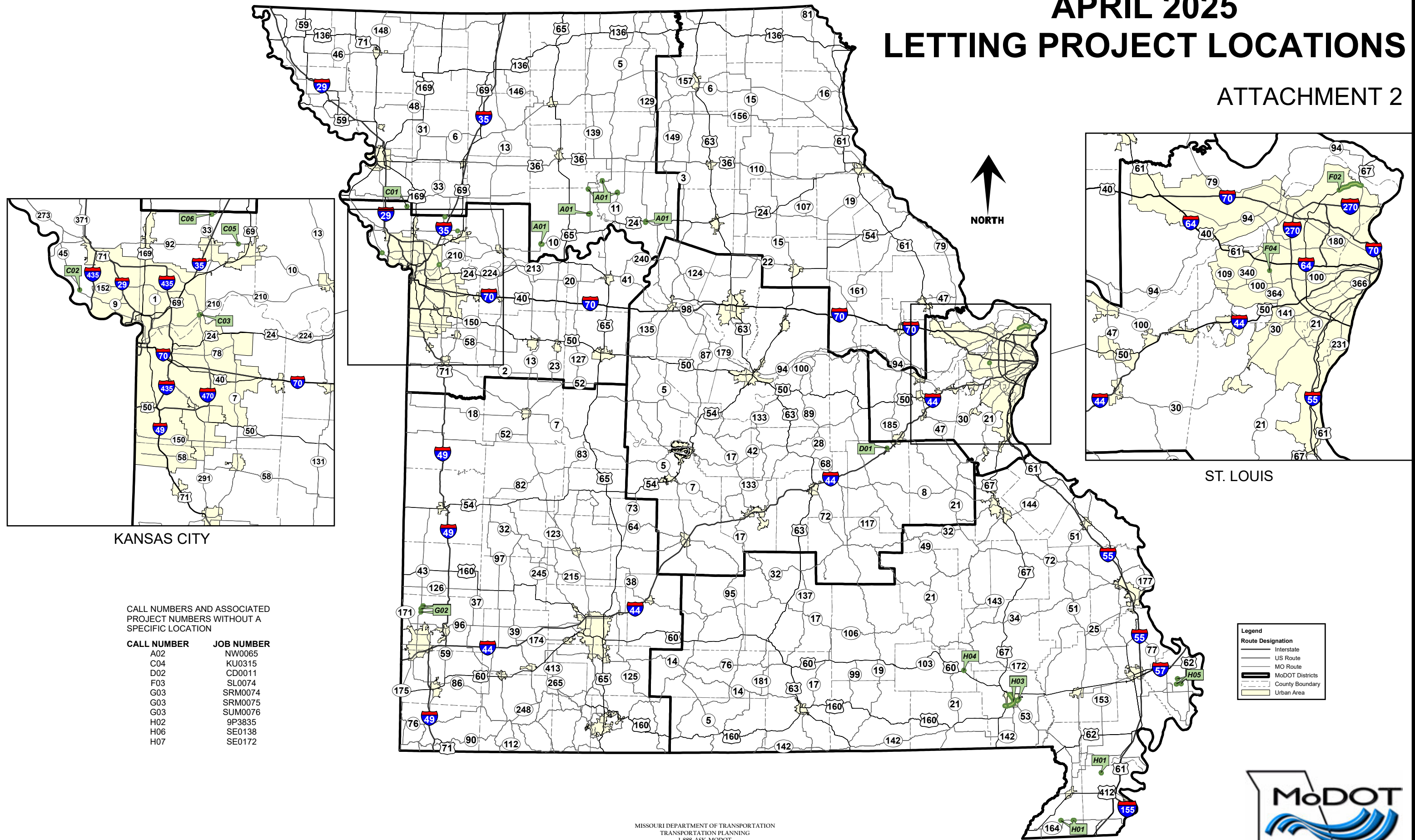
	CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	FED FUND %	PROGRAM AMOUNT	NO. OF BIDS	DBE %	
SE	H05	MISSISSIPPI	D	JSE0076	264	BRIDGE REPLACEMENT		0.080		80%				
		MISSISSIPPI	DD	J9S3679	23	BRIDGE REPLACEMENT		0.073						
		MISSISSIPPI	DD	JSE0078	22	BRIDGE REPLACEMENT		0.047						
	LOW	ROBERTSON CONTRACTORS, INC.					\$2,823,299.65				\$2,240,000.00	5	4	
		PENZEL CONSTRUCTION COMPANY, INC.					\$2,949,988.30							
		JOE'S BRIDGE & GRADING, INC.					\$3,073,466.50							
		LOUIS-COMPANY, LLC					\$3,370,424.43							
		PLATTIN CREEK EXCAVATING, LLC DBA PCX CONSTRUCTION, LLC					\$3,456,456.55							
	H06	VARIOUS	VARIOUS	JSE0138	VARIOUS	JOB ORDER CONTRACT FOR GUARDRAIL/GUARD CABLE REPAIR		0.000	1	80%				
	LOW	JAMES H. DREW CORPORATION					\$3,003,750.00				\$2,250,000.00	2	0	
	COLLINS & HERMANN, INC.					\$3,037,500.00								
H07	VARIOUS	VARIOUS	JSE0172	VARIOUS	JOB ORDER CONTRACT FOR ADA IMPROVEMENTS		0.000	1	STATE					
LOW	PUTZ CONSTRUCTION, LLC					\$184,900.00					\$100,000.00	1	n/a	
LOW BID TOTAL							\$40,714,387.37				\$41,145,000.00	50		
NOTE: AWARD AMOUNT FOR JOB ORDER CONTRACTS (PROGRAM CAP)							\$6,924,000.00							
NOTE: TOTAL AWARD AMOUNT CHANGED TO REFLECT PROGRAM CAP ON JOB ORDER CONTRACTS							\$38,738,108.02							
							% DIFFERENCE PRGRM VS BID		-5.8%					

SUMMARY OF BID OPENING
March 14, 2025

	CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH	FED FUND %	PROGRAM AMOUNT	NO. OF BIDS	DBE %
									EXTENSIONS				
CD	D01	PHELPS	63	J5P3537	5,187	BRIDGE DECK REPLACEMENT		0.304		80%			
	LOW						\$1,560,000.00				\$2,130,000.00	4	5
							\$1,622,193.54						
							\$1,635,000.00						
							NON-RESPONSIVE						

APRIL 2025 LETTING PROJECT LOCATIONS

ATTACHMENT 2



CALL NUMBERS AND ASSOCIATED
PROJECT NUMBERS WITHOUT A
SPECIFIC LOCATION

CALL NUMBER	JOB NUMBER
A02	NW0065
C04	KU0315
D02	CD0011
F03	SL0074
G03	SRM0074
G03	SRM0075
G03	SUM0076
H02	9P3835
H06	SE0138
H07	SE0172



OFFICIAL MoDOT AWARDS

The summary below represents the status of this month's awards, design-build project awards, state-fiscal-year-to-date awards and completed project costs. "STIP Projects" represents the projects included in the Highway & Bridge Construction Schedule portion of the Statewide Transportation Improvement Program. "Total all projects" includes all "STIP projects" and any of the following: contract maintenance projects funded with operations funds, Corps of Engineer access road projects or park road projects. All program and award amounts include 2% for construction contingencies.

March 14, 2025 Letting (April 2, 2025 Awards, SFY 2025)				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	52	\$86,587,800	\$78,492,026	-9.3
STIP PROJECTS	42	\$77,374,140	\$70,129,435	-9.4
FUNDING BY OTHERS				
	Number of Projects	Program Construction Estimate	Award Amount	% Difference
DESIGN BUILD PROJECTS	0			
PROJECTS LET BY OTHERS				
PROJECTS LET BY DISTRICT	0			
Awards Year-to-Date for SFY 2025				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	372	\$2,042,608,883	\$1,956,295,038	-4.2
STIP PROJECTS	353	\$2,019,077,483	\$1,937,195,860	-4.1
FUNDING BY OTHERS	18	\$18,402,792		
* Includes Design Build Projects				
Completed Projects Year-to-Date for SFY 2025				
	Program Constr. Est.	Final Project Cost	Difference	% Difference
STIP PROJECTS	\$704,407,000	\$774,528,000	\$70,121,000	10.0

Completed Projects as Reported in the Annual Accountability Report

	No. of Projects	Program Construction Estimate	Final Project Cost	Difference	% Difference
STIP PROJECTS SFY 2024	389	\$794,917,000	\$813,402,000	\$18,485,000	2.3
STIP PROJECTS SFY 2023	377	\$859,306,000	\$834,472,000	(\$24,834,000)	-2.9
STIP PROJECTS SFY 2022	505	\$972,133,000	\$928,421,000	(\$43,712,000)	-4.5
STIP PROJECTS SFY 2021	440	\$997,692,000	\$954,892,000	(\$42,800,000)	-4.3
STIP PROJECTS SFY 2020	458	\$947,494,000	\$860,529,000	(\$86,965,000)	-9.2
STIP PROJECTS SFY 2019	368	\$763,405,000	\$732,075,000	(\$31,330,000)	-4.1
STIP PROJECTS SFY 2018	381	\$897,599,000	\$843,780,000	(\$53,819,000)	-6.0
STIP PROJECTS SFY 2017	385	\$1,245,006,000	\$1,238,314,000	(\$6,692,000)	-0.5
STIP PROJECTS SFY 2016	514	\$1,094,935,000	\$1,065,982,000	(\$28,953,000)	-2.6
STIP PROJECTS SFY 2015	349	\$1,542,292,000	\$1,456,588,000	(\$85,704,000)	-5.6
ALL PROJECTS TOTAL	4166	\$8,460,556,000	\$8,080,581,000	(\$379,975,000)	-4.5

Program vs. Award SFY 2015 to SFY 2024 (STIP PROJECTS ONLY)

	No. of Projects	Program Construction Estimate	Award Amount	Difference	% Difference
STIP PROJECTS SFY 2024	416	\$1,513,886,000	\$1,544,214,165	\$30,328,165	2.0
STIP PROJECTS SFY 2023	440	\$1,541,154,038	\$1,829,466,011	\$288,311,973	18.7
STIP PROJECTS SFY 2022	378	\$1,196,528,100	\$1,334,617,879	\$138,089,779	11.5
STIP PROJECTS SFY 2021	417	\$947,553,080	\$886,655,637	(\$60,897,443)	-6.4
STIP PROJECTS SFY 2020	483	\$1,140,034,580	\$1,123,411,535	(\$16,623,045)	-1.5
STIP PROJECTS SFY 2019	425	\$754,917,088	\$725,101,495	(\$29,815,593)	-3.9
STIP PROJECTS SFY 2018	443	\$924,996,126	\$831,467,050	(\$93,529,076)	-10.1
STIP PROJECTS SFY 2017	389	\$768,067,900	\$706,240,778	(\$61,827,122)	-8.0
STIP PROJECTS SFY 2016	299	\$559,268,280	\$516,418,575	(\$42,849,705)	-7.7
STIP PROJECTS SFY 2015	383	\$741,080,860	\$725,190,141	(\$15,890,719)	-2.1
STIP PROJECTS TOTAL	4073	\$10,087,486,052	\$10,222,783,266	\$135,297,214	1.3



2

2026-2030 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

-- Presented by Llans Taylor, Transportation Planning Director, 573-526-1374.

ISSUE: The draft Statewide Transportation Improvement Program (STIP) for state fiscal years 2026 through 2030 (July 1, 2025, through June 30, 2030) is MoDOT's proposed list of transportation projects for the next five years. This document is an essential part of communication with customers. It shares with them how their transportation dollars are being invested.

Click [here](#) to view the 2026-2030 Draft STIP.

RECOMMEND that the Commission:

- This item is for information only; no action is required. Staff will request final approval at the July Commission meeting after receiving public input.

DEPARTMENT VIEW:

- The draft 2026-2030 STIP was developed in coordination with the Long Range Plan, financial forecast, operating budget, Asset Management Plan, and Missouri's Show-Me Zero – Driving Missouri Toward Safer Roads.

OTHER VIEWS:

- During the past year, MoDOT worked with planning partners, transportation stakeholders, and customers to identify road and bridge improvement projects.
- The draft STIP will be shared with various audiences during a public comment period, May 7, 2025 through June 6, 2025. Input from public audiences will be presented to the Commission at the July Commission meeting.

MHTC POLICY:

- Statewide Transportation Improvement Program – Approval – Statewide Transportation Improvement Program Approval.
- Statewide Transportation Improvement Program – Funding Allocation – STIP Funding Allocation.
- Statewide Transportation Improvement Program – Planning Framework – Statewide Transportation Improvement Program Planning Framework.

OTHER PERTINENT INFORMATION:

- Attachment 1 provides an anticipated list of added and deleted Highway and Bridge projects in the draft 2026-2030 STIP compared to the amended 2025-2029 STIP.
- Attachment 2 provides an anticipated list of project schedule adjustments from fiscal year 2025 into the 2026-2030 STIP and project schedule adjustments within the 2026-2030 timeframe.
- The STIP requires MHTC, Federal Highway Administration, and Federal Transit Administration approval.

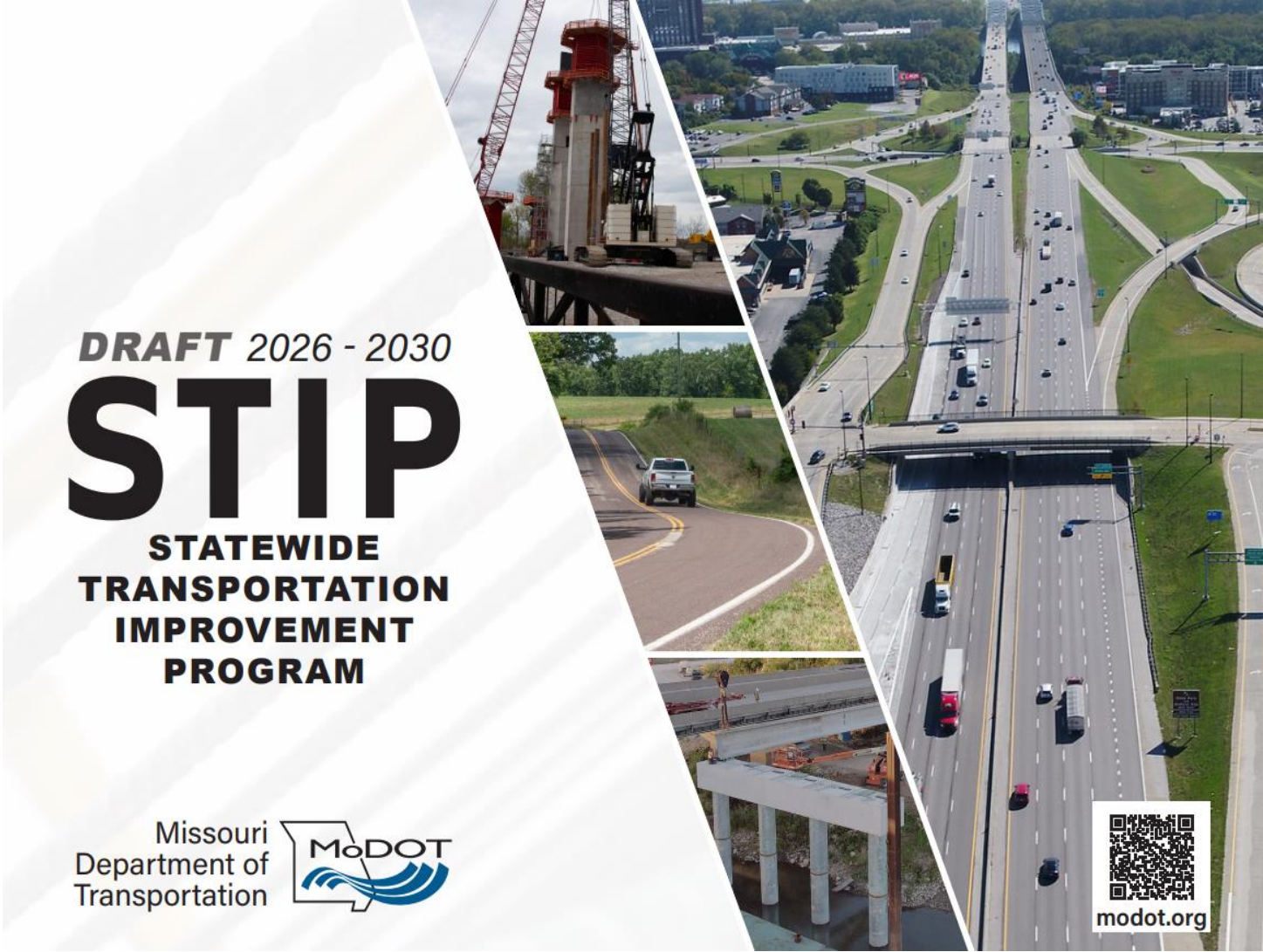
- Projects in Metropolitan Planning Organization (MPO) areas also require separate MPO, Governor, Federal Highway Administration, and Federal Transit Administration approval.

SOURCE OF FUNDING: Projected federal funds, state revenue, and local contributions.

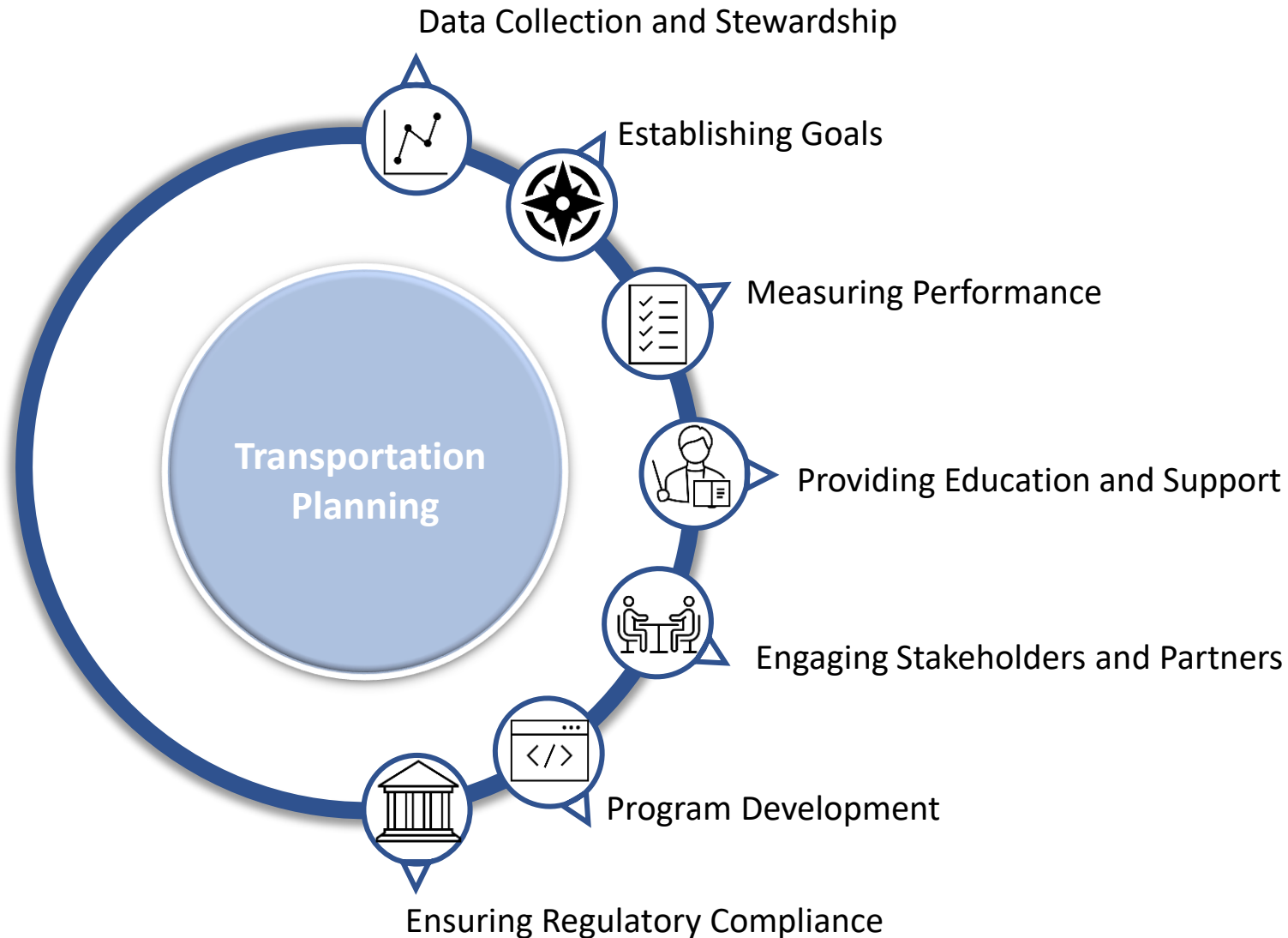
Draft 2026-2030

Statewide Transportation Improvement Program

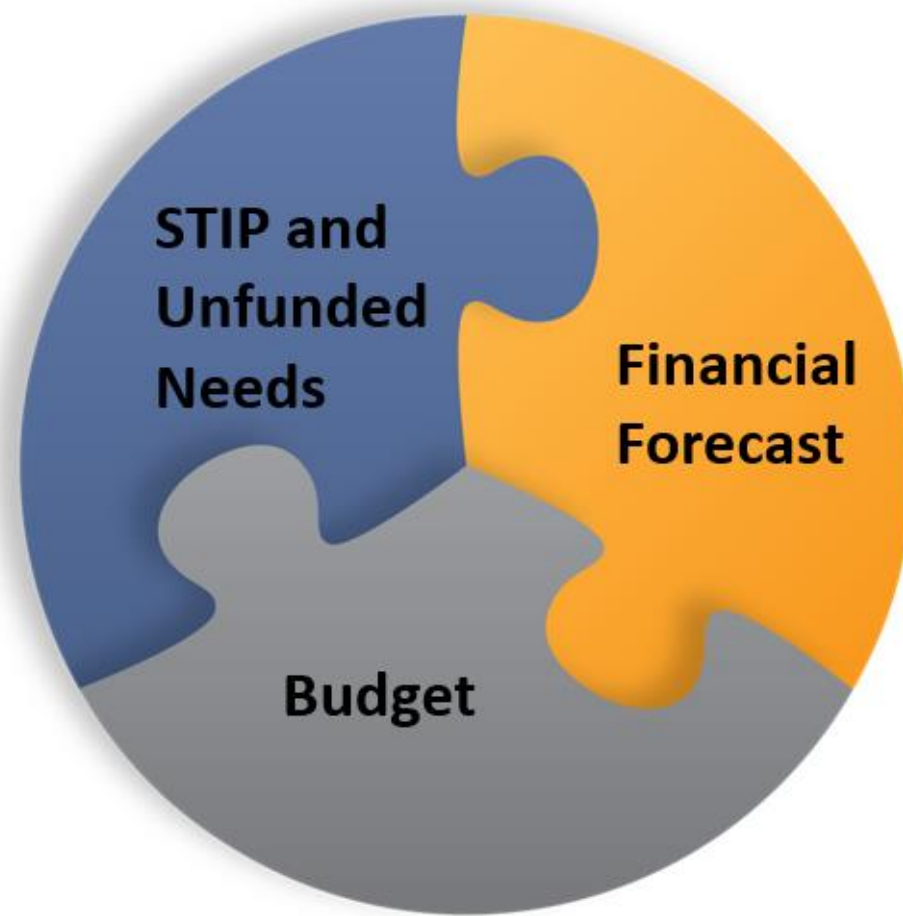
Llans Taylor, PE
Transportation Planning Director



TRANSPORTATION PLANNING



Connecting stakeholder input, data, and needs to deliver improvements



FINANCIAL PLANNING MODEL

TRANSPORTATION PLANNING APPROACH



- A transparent, inclusive, and flexible approach to identifying the right transportation solutions

THE PLANNING FRAMEWORK

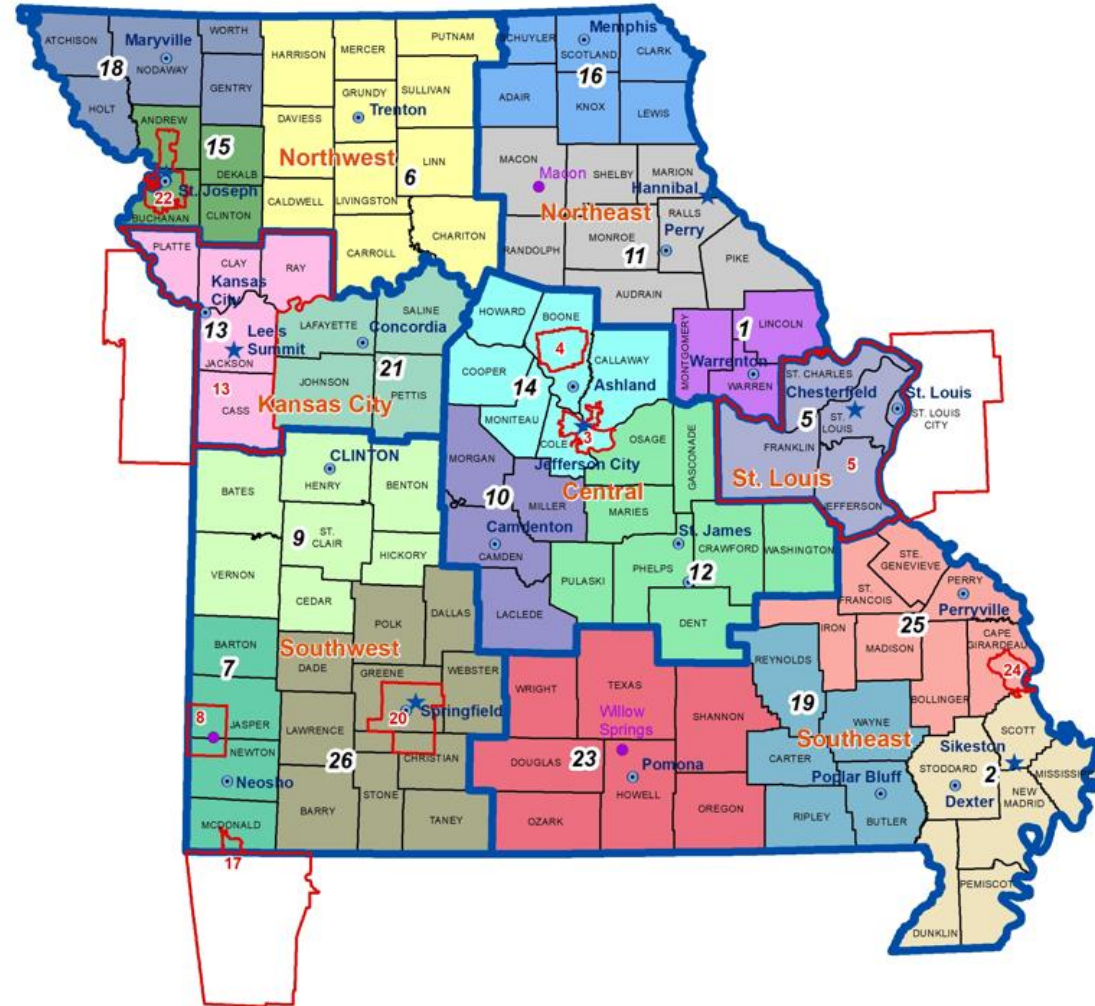
- The planning framework relies on bottom-up decision-making, ensuring the correct stakeholders are actively engaged in determining each region's highest priority needs and projects



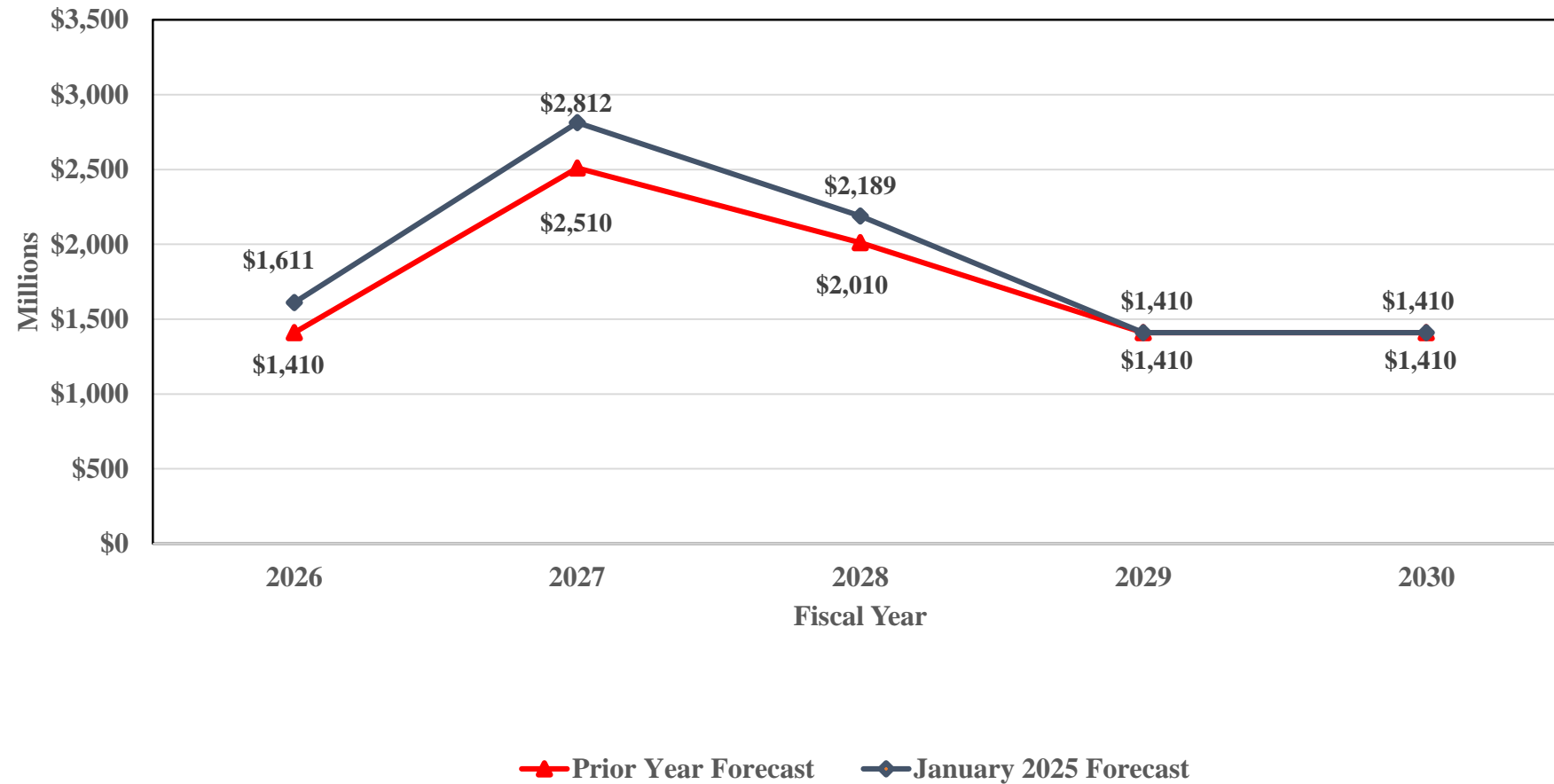
PLANNING PARTNERS

Metropolitan
Planning
Organizations

Regional Planning
Commissions



Contractor Awards



FUNDING DISTRIBUTION

Total Distributed Construction Program Funds

\$1,252

Fiscal Year 2026 Amounts

Safety

\$58

Asset Management

\$887

System Improvement

\$307

Distributed based on:

- System size
- System usage
- Fatalities/serious injuries
- Population
- Employment

*Does not include Legislatively Designated Projects



Draft 2026-2030 STIP

Impacts

STIP Overview	
Total	\$13.2 billion
Number of Projects	1,260



Asset Management vs Capital Improvement

First Three Years Average - Percent of Programmed Funding (without I-70/44/Other Legislatively Designated Projects)

Category	2025-2029 STIP	2026-2030 STIP
Asset Management	83%	82%
Capital (System) Improvement	11%	12%
Other	6%	6%



Bridges and Pavements

(without I-70/44/Other)

Pavements (miles) (5-year total)

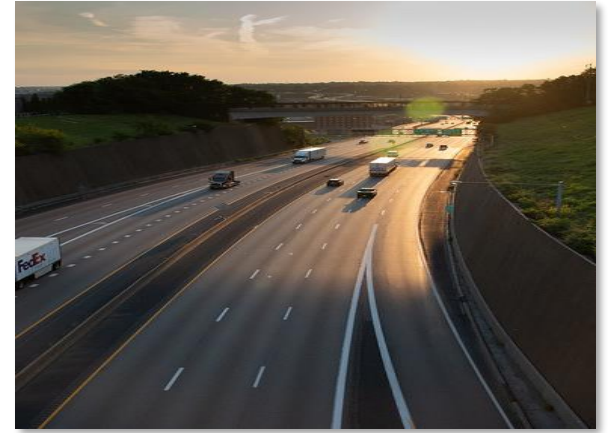
Category	Current STIP	Draft STIP
Interstate	1,568	2,183
Major	3,279	3,528
Minor	6,523	6,100
Low Volume	319	200
Total	11,689	12,011

Bridges (number) (first 3 years)

Category	Current STIP	Draft STIP
Typical Bridge	901	658
Major Bridge	70	62
Total	971	720



Project Growth & Schedule Adjustments Affecting the Draft 2026-2030 STIP



- Existing projects in the Draft had a project growth of 6.98% or \$199 million
 - *Composed of 2.20% inflation and 4.78% in additional cost drivers*
- 163 projects from current STIP had schedule adjustments when transitioning into the Draft



Draft 2026-2030 STIP

Highway and Bridges

297 Anticipated Projects Added

- 241 Asset Management
- 1 Capital Improvement
- 55 Other

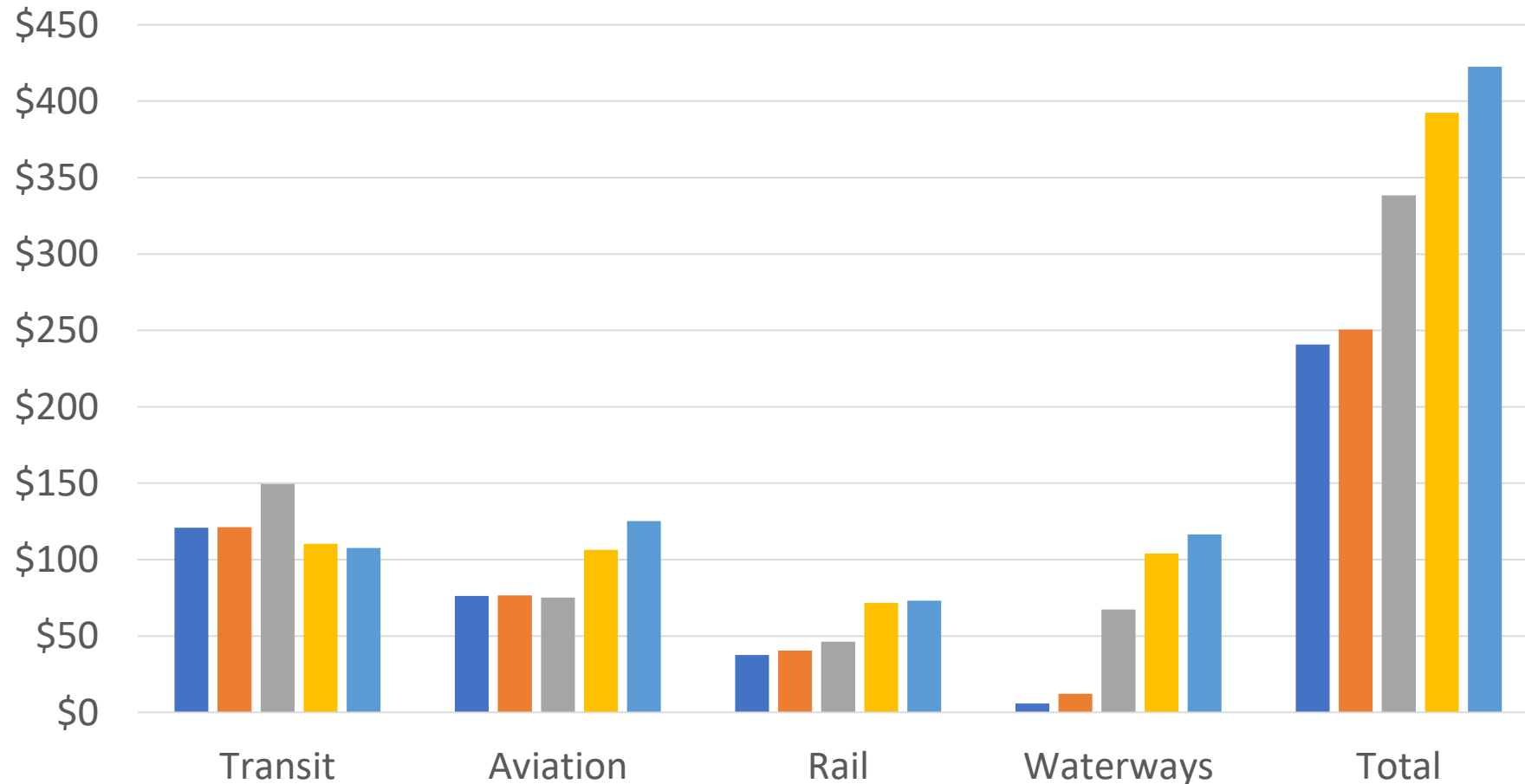
17 Anticipated Projects Deleted

- Work being incorporated into other projects
- Cost Share Project Withdrawn
- Work done by other forces

Draft 2026-2030 STIP

Multimodal

Multimodal Programs
5-Year Growth



Estimated \$1.1
billion total
funding for
Multimodal
programs



Note: Does not include \$36 Million for Rail/Port in 2024/2025

Multimodal Funding Sources

(state and federal)

State

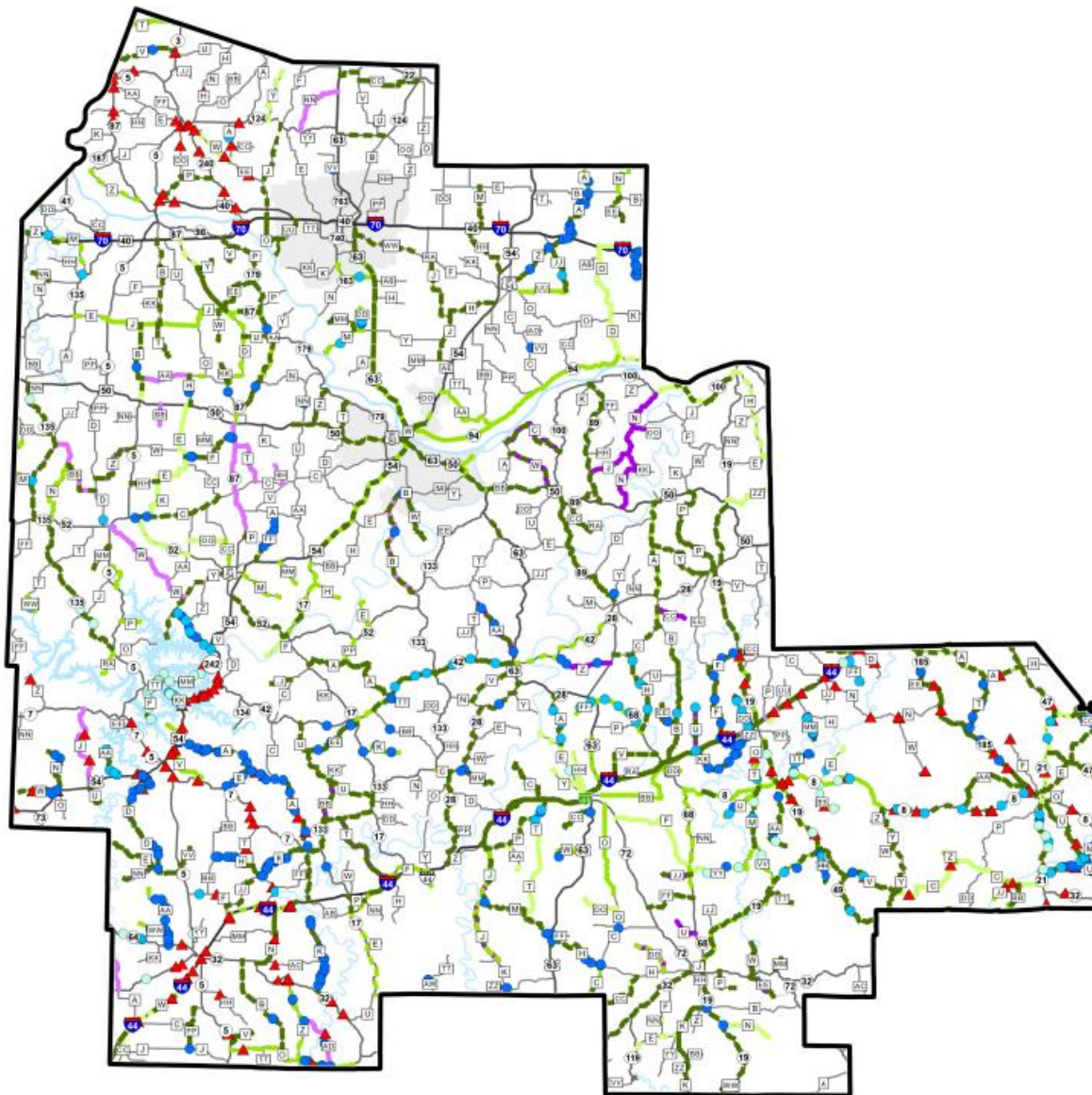
Category	Amount
Aviation Trust Fund	\$6M
Railroad Expense Fund	\$2M
Grade Crossing Safety Account	\$1.5M
State Transportation Fund	\$6M
State Road Fund and General Revenue	Varies

Federal

Sources	
Transit (5 Different Programs)	Light Rail
Aviation (10 different streams)	FHWA Highway-Rail Safety
State Safety Oversight	Railroad
Rail/Port/Freight	Federal Grants
Federal Ferry Boat Program	



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2024-2026



CENTRAL District

- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments
- ▲ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- ▲ 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all Transportation System Operations

Roadway:	\$34,200,000
Utilities and Tools:	\$15,600,000
Roadside:	\$5,600,000
Winter:	\$6,000,000
Incident Management:	\$400,000
Bridge:	\$2,600,000
Other ¹ :	\$1,500,000

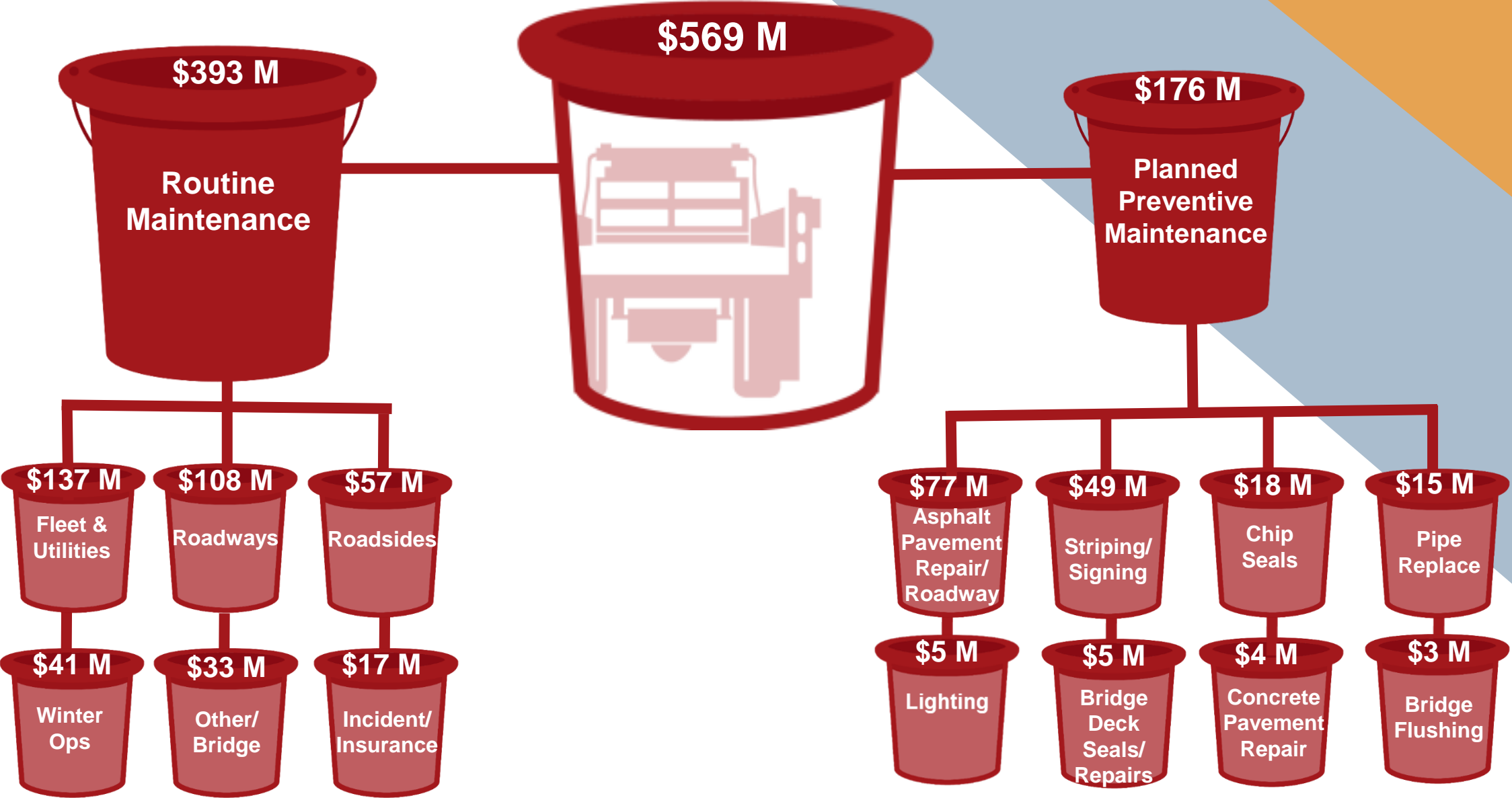
¹ Includes insurance for general liability, vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

Maintenance and Operations



FY2024 Operations and Safety Expenditures



What's Next

- No MHTC action now
- Public Comment period begins



Attachment 1
Additions and Deletions to the
Draft 2026 - 2030 Highway and Bridge Construction Schedule
Since the Amended 2025 - 2029 STIP
Dollars in thousands, inflated
Program Amount in five-year window only

Added Right Of Way And Construction Projects - 297

Northwest District

2026 Totals: \$382
2027 - 2030 Totals: \$115,060

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Atchison County, IS 29 S, Job No. NW0150 - Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	2028	\$579
Caldwell County, US 36 W, Job No. NW0116 - Pavement resurfacing on eastbound lanes 0.4 mile east of Rte. K in Caldwell County to 0.4 mile west of Rte. C in Livingston County and shoulder reconstruction on westbound lanes 0.3 mile west of Rte. 13 to 1.1 mile east of I-35.	2029	\$9,570
Clinton County, IS 35 N, Job No. NW0153 - Pavement resurfacing from 1 mile north of Rte. 116 to the Clay County line.	2029	\$7,762
Daviess County, IS 35 N, Job No. NW0155 - Bridge preventative maintenance over the Grand River and over Granite Avenue. Project involves bridges A1756 and A1758.	2030	\$1,193
Daviess County, RT BB E, Job No. NW0070 - Bridge replacement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.	2030	\$3,671
Dekalb County, US 36 W, Job No. NW0156 - Road realignment on the westbound lanes 1.5 miles east of Rte. 31 north junction.	2028	\$4,289
Gentry County, MO 48 E, Job No. NW0113 - Bridge replacement over 3rd fork Platte River 1.6 miles east of King City and Elm Grove Branch 3 miles east of King City. Project involves bridges J0083 and J0084.	2030	\$3,264
Grundy County, US 65 N, Job No. NW0086 - Pavement resurfacing from the Iowa State line to Rte. 6.	2030	\$22,849
Grundy County, US 65 S, Job No. NW0088 - Pavement resurfacing from Rte. 6 to north of Rte. 190 near Chillicothe.	2030	\$13,642

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Harrison County, US 136 E, Job No. NW0075 - Bridge replacement over I-35 in Bethany. Project involves bridge A0698.	2030	\$6,622
Harrison County, IS 35 S, Job No. NW0151 - Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	2028	\$809
Holt County, IS 29 N, Job No. NW0067 - Bridge rehabilitation over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909.	2030	\$6,836
Linn County, US 36 W, Job No. NW0127 - Intersection improvements at Rte. 129 near Bucklin.	2028	\$3,790
Linn County, US 36 W, Job No. NW0128 - Intersection improvements at Rte. F 2.6 miles east of Brookfield.	2027	\$3,661
Linn County, US 36 E, Job No. NW0138 - Pavement resurfacing from Parson's Creek to the Macon County Line and on the eastbound lanes from 1.1 miles east of Rte. B near Wheeling to 0.5 mile west of Rte. EE.	2029	\$24,913
Livingston County, US 65 S, Job No. NW0143 - Upgrade pedestrian facilities to comply with ADA Transition Plan at various intersections in Chillicothe.	2026	\$382
Nodaway County, RT C E, Job No. NW0147 - Bridge replacement over Moss Branch. Project involves bridge S0360.	2030	\$1,564
Various Counties, Various Routes, Job No. NW0141 - On-call work zone enforcement at various locations in the Northwest District.	2028	\$46

Northeast District

2026 Totals: \$3,654
2027 - 2030 Totals: \$170,695

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Audrain County, US 54 W, Job No. NE0216 - Bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.	2029	\$2,917
Lincoln County, MO 47 S, Job No. NE0248 - Pavement resurfacing from Turnbull Trail to 0.1 mile west of Rtes. H and J in Troy.	2026	\$1,511

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Lincoln County, OR 61 S, Job No. NE0096 - Pavement resurfacing from 1 mile south of Rte. V to Rte. C on various segments of the east and west outer roads (eight disconnected sections). \$487,440 District Operation funds.	2026	\$609
Lincoln County, US 61 S, Job No. NE0235 - Pavement improvements on southbound lanes from Rte. E to Big Creek near Moscow Mills.	2028	\$10,881
Lincoln County, US 61 N, Job No. NE0236 - Pavement improvement on northbound lanes from Big Creek to Rte. V near Troy. \$3,000,000 District Operations funds.	2028	\$9,151
Lincoln County, RT C E, Job No. NE0089 - Pavement improvement from Elm Tree Road to Main Street in Old Monroe. \$1,429,000 Open Container funds.	2028	\$4,634
Lincoln County, RT C W, Job No. NE0219 - Bridge improvement over Cuivre River 0.1 mile east of Front Street in Moscow Mills and over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridges A1658 and A2606.	2027	\$2,055
Lincoln County, RT EE S, Job No. NE0093 - Pavement resurfacing from Rte. Y to Rte. 47 near Winfield.	2026	\$696
Lincoln County, RT J S, Job No. NE0237 - Pavement improvement from Rte. H in Troy to I-70 north Outer Road in Wright City.	2028	\$5,633
Marion County, US 24 E, Job No. NE0231 - Payment to IDOT for bridge replacement on the Quincy Memorial Bridge over the Mississippi River at Quincy. Project involves bridge L0099.	2030	\$105,005
Marion County, US 24 W, Job No. NE0233 - Intersection safety improvement at southbound Rte. 61, westbound Rte. 24 and Rte. F.	2027	\$2,418
Marion County, US 24 E, Job No. NE0245 - Bridge improvement over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.	2028	\$678
Marion County, IS 72 E, Job No. NE0232 - Bridge improvement on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$3,760,000 IDOT funds.	2030	\$10,225

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Monroe County, MO 15 S, Job No. NE0214 - Bridge improvement over North Fork of Fabius River 0.3 mile south of Rte. 24 in Paris. Project involves bridge A4396.	2027	\$968
Ralls County, US 61 S, Job No. NE0244 - Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	2027	\$9,559
Randolph County, US 24 E, Job No. NE0170 - Bridge improvement over East Fork Salt River 0.5 mile east of Rte. YY near Milton. Project involves bridge L0118.	2028	\$6,340
Randolph County, BU 63 S, Job No. NE0038 - Pavement resurfacing from Carpenter Street to Rte. A in Moberly.	2026	\$838
Shelby County, US 36 E, Job No. NE0221 - Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.	2027	\$231

Kansas City District - Rural

2026 Totals: \$0
2027 - 2030 Totals: \$35,629

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Johnson County, US 50 W, Job No. KR0403 - Intersection improvements from west of Northwest 1511 Road to west of NW 1391 Road.	2028	\$3,896
Johnson County, MO 58 W, Job No. KR0220 - Pavement resurfacing from Johnson County line to Rte. 50.	2030	\$13,919
Johnson County, RT TT W, Job No. KR0296 - Bridge and culvert improvements at various locations in the rural Kansas City District. Project involves bridges A2384, A5622, N0299, P0609, P0813, and S0067.	2029	\$2,258
Lafayette County, MO 13 S, Job No. KR0076 - Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.	2029	\$3,373
Pettis County, US 50 E, Job No. KR0240 - Rebuild pavement from Massachusetts Avenue to Thompson Avenue.	2029	\$1,446
Ray County, RT KK S, Job No. KR0218 - Pavement resurfacing from Hunter Lane to Rte. D.	2030	\$446

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Saline County, MO 20 E, Job No. KR0252 - Pavement resurfacing from Rte. EE to Rte. 65.	2027	\$2,451
Saline County, MO 41 S, Job No. 3P3175 - Pavement resurfacing from Rte. 240 to Cooper County line.	2030	\$2,075
Saline County, MO 41 S, Job No. 3P3177 - Pavement resurfacing from Carroll County line to just north of Rte. 240.	2030	\$2,205
Saline County, RT O S, Job No. KR0188 - Pavement resurfacing from Rte. 41 to Rt. C in Slater.	2027	\$1,746
Various Counties, Various Routes, Job No. KR0347 - Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	2028	\$605
Various Counties, Various Routes, Job No. KR0348 - Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	2028	\$1,169
Various Counties, Various Routes, Job No. KR0471 - On-call work zone enforcement at various locations in the rural Kansas City District.	2028	\$40

Kansas City District - Transportation Management Area (TMA):

2026 Totals: \$2,863

2027 - 2030 Totals: \$183,263

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cass County, IS 49 S, Job No. KU0283 - Pavement resurfacing from Rte. 7 to Bates County line.	2029	\$12,669
Cass County, OR 49 S, Job No. KU0229 - Pavement improvements from 275th Street to 283rd Street in Harrisonville.	2029	\$3,503
Cass County, RT A E, Job No. KU0149 - Bridge replacement at I-49. Project involves bridge A3222.	2030	\$5,314
Cass County, RT K S, Job No. KU0277 - Pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2.	2029	\$1,859
Clay County, MO 291 N, Job No. KU0205 - Pavement resurfacing from Leonard Street to Orchard Avenue.	2029	\$2,470

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Clay County, IS 435 S, Job No. KU0146 - Repair erosion in the median 0.4 mile north of I-35.	2030	\$297
Clay County, MO 9 S, Job No. KU0465 - Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard.	2026	\$814
Clay County, MO 92 E, Job No. KU0274 - Pavement resurfacing from Rte. 33 to Rte. 69.	2030	\$4,141
Clay County, RT H E, Job No. KU0269 - Pavement resurfacing from Liberty city limits to McKee Road.	2030	\$2,227
Jackson County, MO 150 E, Job No. KU0362 - Roadway improvements from State Line Road to CPKC Railroad and on Rte. 78 from Swope Drive to 0.1 mile west of Powhatan Court.	2029	\$1,247
Jackson County, US 24 E, Job No. KU0204 - Pavement resurfacing from I-435 to Rte. 291.	2029	\$3,919
Jackson County, US 24 E, Job No. KU0273 - Pavement resurfacing from Rte. 291 to Rte. 7.	2030	\$6,207
Jackson County, MO 291 N, Job No. KU0272 - Pavement resurfacing from I-470 to Rte. 50.	2030	\$5,417
Jackson County, US 40 E, Job No. KU0479 - Safety and operational improvements from I-435 in Kansas City to Adam's Dairy Parkway in Blue Springs.	2028	\$9,912
Jackson County, IS 435 S, Job No. KU0288 - Pavement resurfacing from Rte. 78 to Rte. 40.	2027	\$2,592
Jackson County, IS 70 E, Job No. 4I3211 - Bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975.	2030	\$22,134
Jackson County, IS 70 E, Job No. 4I3459 - Bridge rehabilitation over Liberty Street and Mulberry Street from Kansas State line to 0.2 mile west of Broadway Street. Project involves bridges A0507 and A5658.	2030	\$24,484
Jackson County, IS 70 W, Job No. KU0284 - Pavement resurfacing from Manchester Trafficway to I-470.	2030	\$16,975
Jackson County, IS 70 E, Job No. KU0291 - Pavement resurfacing from Kansas State line to 0.2 mile east of Rte. 40.	2027	\$13,368

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jackson County, US 71 N, Job No. KU0460 - Bridge rehabilitation over Brush Creek. Project involves bridges A4997 and A4998.	2030	\$1,724
Jackson County, US 71 N, Job No. KU0461 - Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.	2030	\$945
Jackson County, CST EASTWOOD TRFY E, Job No. KU0145 - Repair slides on northbound I-435 ramp.	2030	\$487
Lafayette County, MO 13 S, Job No. KR0351 - Pavement repair from Missouri River to Rte. 24.	2029	\$1,432
Platte County, RT KK E, Job No. KU0271 - Pavement resurfacing from Rte. B to Platte County line.	2029	\$1,057
Platte County, CST NW 76TH ST W, Job No. KU0238 - Bridge replacement over Brush Creek 0.4 mile west of Schott Drive. Project involves bridge 2220012. \$693,000 BRO, \$200,000 Local Transportation Alternative and \$100,000 Platte County Local funds.	2026	\$2,049
Ray County, BU 10 E, Job No. KR0222 - Pavement resurfacing from north of Rte. EE to east of Rte. 13.	2030	\$2,391
Ray County, MO 13 N, Job No. KU0464 - Upgrade signals at Main Street, South Street and Walmart Avenue.	2027	\$686
Ray County, MO 210 W, Job No. KR0246 - Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10.	2030	\$7,896
Ray County, RT A S, Job No. KU0480 - Pavement resurfacing and repair from Rte. 10 to the Caldwell County line.	2030	\$3,680
Various Counties, Various Routes, Job No. KU0343 - Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	2028	\$2,789
Various Counties, Various Routes, Job No. KU0456 - ITS operations, staffing and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. \$2,878,627 KDOT funds.	2028	\$6,108
Various Counties, VARIOUS Routes, Job No. KU0457 - Emergency response operations and staffing in the urban Kansas City District.	2028	\$2,094

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. KU0462 - Scout intelligent transportation system device replacements and other ITS needs in the urban Kansas City District.	2028	\$2,197
Various Counties, Various Routes, Job No. KU0466 - Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	2027	\$4,450
Various Counties, Various Routes, Job No. KU0467 - Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	2028	\$1,167
Various Counties, Various Routes, Job No. KU0468 - Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	2028	\$2,318
Various Counties, Various Routes, Job No. KU0469 - Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	2028	\$2,348
Various Counties, Various Routes, Job No. KU0470 - Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	2028	\$476
Various Counties, Various Routes, Job No. KU0472 - On-call work zone enforcement at various locations in the urban Kansas City District.	2028	\$283

Central District

2026 Totals: \$22,854
2027 - 2030 Totals: \$155,645

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Boone County, MO 163 S, Job No. CD0333 - Bridge improvement over Hinkson Creek. Project involves bridge A1899.	2027	\$2,741
Boone County, US 63 S, Job No. CD0286 - Bridge improvement over Rocky Fork Creek. Project involves bridge A0661.	2029	\$609
Boone County, US 63 S, Job No. CD0301 - Safety improvements at Route 124.	2028	\$4,010
Boone County, RT F S, Job No. CD0325 - Pavement improvement from west of Rte. 63 to Rte. 124.	2028	\$458

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Boone County, RT H E, Job No. CD0328 - Pavement improvement from Rte. 63 to end of state maintenance and Rte. AB from Rte. 63 to end of state maintenance.	2028	\$407
Boone County, CST MEXICO GRAVEL RD E, Job No. CD0287 - Bridge improvement over Rte. 63. Project involves bridge A4088.	2029	\$589
Boone County, CRD PRATHERSVILLE RD E, Job No. CD0288 - Bridge improvement over Rte. 63. Project involves bridges A4032 and A4031.	2029	\$1,589
Callaway County, US 54 E, Job No. CD0276 - Bridge improvement over Rte. J. Project involves bridges A3449 and A3450.	2030	\$975
Callaway County, MO 94 E, Job No. CD0294 - Pavement improvement from Rte. 63/54 interchange to Montgomery County line.	2027	\$3,869
Callaway County, RT AA E, Job No. CD0250 - Pavement improvement from Rte. OO to Rte. 94, Rte. AE from Rte. J to Rte. 54, Rte. TT from Rte. 54 to end of state maintenance, Rte. OO from end of state maintenance to Rte. 54 and Platinum Road from end of state maintenance to Rte. AA.	2028	\$789
Callaway County, RT B E, Job No. CD0277 - Bridge improvement over Rte. 54. Project involves bridge A4777.	2030	\$854
Callaway County, RT C S, Job No. CD0313 - Pavement improvement from East First Street to Rte. 94. Includes Rte. CC from Rte. O to Rte. 94 and Rte. AD from Rte. C to end of state maintenance.	2028	\$772
Callaway County, RT N S, Job No. CD0298 - Bridge improvement over Loutre River. Project involves bridge X0759.	2028	\$829
Camden County, MO 5 S, Job No. CD0256 - Bridge improvement over Osage Arm and Niangua Arm of the Lake of the Ozarks. Project involves bridges A7875 and A5998.	2029	\$3,470
Camden County, US 54 E, Job No. CD0295 - Pavement improvement from Grand Glaize bridge to east of Osage Beach Parkway and Rte. 42 from west of Rte. 54 to east of School of the Osage. Includes several ramps.	2029	\$6,303
Camden County, MO 7 S, Job No. CD0260 - Bridge painting over Sellars Creek and Murphy's Creek. Includes Rte. W in Morgan County over Indian Creek. Project involves bridges A1236, A1237 and R0605.	2027	\$346

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Camden County, MO 7 S, Job No. CD0278 - Bridge improvement over Dry Auglaize Creek and on Rte. N in Camden County over Macks Creek and Rte. ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007 and N0950.	2030	\$708
Camden County, RT MM E, Job No. CD0257 - Bridge improvement over Lake of the Ozarks and over Beauty Cove Hollow. Project involves A5677 and A6340.	2029	\$4,533
Cole County, US 50 E, Job No. CD0299 - Bridge improvement over Moreau River. Project involves bridge A0723.	2028	\$342
Cole County, US 54 E, Job No. CD0259 - Bridge washing over Missouri River. Project involves bridges A4497 and L0550.	2029	\$382
Cole County, US 54 E, Job No. CD0293 - Pavement improvement from Miller County line to south of Stadium Boulevard.	2030	\$13,706
Cole County, RT AA S, Job No. CD0230 - Bridge painting over S. Moreau Cr. and Rte. CC in Moniteau Co. Includes Rte. T over Loose Creek in Osage Co., Rte. 179 over Rock Creek in Cole Co. and Rte. H over Middle River in Callaway Co. Project involves bridges R0445, A1835, A1839, X0035 and R0417.	2027	\$580
Cole County, RT B S, Job No. CD0258 - Bridge rehabilitation over Osage River. Project involves bridge K0656.	2027	\$2,145
Cooper County, IS 70 E, Job No. CD0253 - Bridge improvement over Missouri River. Project involves bridge A8900 and A9100.	2029	\$615
Cooper County, IS 70 E, Job No. CD0269 - Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	2027	\$557
Cooper County, MO 87 S, Job No. CD0329 - Pavement improvement from south of I-70 to Rte. O.	2027	\$4,898
Crawford County, OR 44 E, Job No. CD0248 - Pavement resurfacing from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to SME, from Bourbon to Rte. D in Franklin County, from Rte. N to Rte. W., Rte. CC from Rte. 21 to SME and Rte. H from N OR 44 to S OR 44.	2026	\$2,969

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Crawford County, RT C E, Job No. CD0255 - Pavement improvements from Rte. 72 to Rte. 32, Rte. F from Rte. 19 to SOR I-44, Rte. C from Rte. 72 to Rte. 32 in Dent County and Rte. C from Rte. 133 to Rte. 28 in Pulaski County.	2027	\$5,674
Dent County, MO 32 E, Job No. CD0235 - Bridge improvement over Huzzah Creek. Project involves bridge J0573.	2027	\$2,995
Dent County, MO 32 W, Job No. CD0285 - Bridge improvement over Dry Valley Creek. Project involves bridge A8446.	2029	\$92
Dent County, RT FF E, Job No. CD0282 - Bridge improvement over Dry Fork Creek. Project involves bridge A2060.	2029	\$327
Dent County, RT H E, Job No. CD0240 - Bridge improvements over Dry Fork Creek and Barnett Prong Dry Creek and on Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408 and A4261.	2028	\$2,609
Dent County, RT P S, Job No. CD0303 - Pavement improvement from Rte. 72 to end of state maintenance. Includes Rte. JJ from Rte. N to end of state maintenance.	2027	\$1,848
Gasconade County, RT T S, Job No. CD0315 - Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.	2028	\$564
Howard County, BU 240 E, Job No. CD0163 - Bridge improvements over CPKC railroad. Project involves bridge K0382.	2027	\$4,325
Howard County, MO 3 S, Job No. CD0164 - Bridge improvements over CPKC railroad. Project involves bridge K0962.	2027	\$5,181
Howard County, US 40 E, Job No. CD0289 - Bridge improvement over Moniteau Creek. Project involves bridge G0544.	2029	\$2,061
Howard County, RT J E, Job No. CD0326 - Pavement improvements from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.	2028	\$859
Laclede County, IS 44 E, Job No. CD0263 - Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	2028	\$809
Laclede County, IS 44 E, Job No. CD0264 - Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	2028	\$1,155

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Laclede County, IS 44 E, Job No. CD0265 - Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	2026	\$1,062
Laclede County, IS 44 E, Job No. CD0270 - Pavement improvement from 0.6 miles west of Rte. F to 0.6 miles west of Rte. 133. Includes I-44 westbound from west of Rte. 133 to east of Swallow Drive and approximately 2 miles east of Rte. F to Rte. F.	2027	\$27,720
Maries County, MO 68 E, Job No. CD0309 - Pavement improvement from Rte. 63 to north of Matlock Drive.	2027	\$3,411
Miller County, MO 17 S, Job No. CD0234 - Bridge improvement over Osage River. Project involves bridge A7536.	2029	\$561
Miller County, MO 42 E, Job No. CD0279 - Bridge improvement over Tavern Creek and Wiemer Creek and on Rte. 54 in Camden County over Rte. 5. Project involves bridges A4490, A4492 and A6392.	2030	\$1,686
Miller County, MO 52 E, Job No. CD0233 - Bridge improvement over South Fork Moreau Creek. Project involves bridge A3964.	2027	\$359
Miller County, RT A E, Job No. CD0280 - Bridge improvement over Tavern Creek. Project involves bridge N0455.	2030	\$251
Moniteau County, MO 179 S, Job No. CD0335 - Bridge painting over Moniteau Creek, Rte. U over Howard Creek and Rte. 54 over Neighorn Branch. Project involves bridges A1984, A2358 and G0302.	2026	\$672
Moniteau County, US 50 E, Job No. CD0272 - Bridge improvement over Moreau Creek Branch. Project involves bridges H0154 and H0108.	2030	\$246
Moniteau County, MO 87 S, Job No. CD0302 - Bridge improvement over Moreau Creek. Project involves bridge A1204.	2027	\$489
Moniteau County, RT E S, Job No. CD0319 - Pavement improvement from Rte. 50 to Rte. C, Rte. K from Rte. E to end of state maintenance, Rte. TT from Rte. 5 to Rte. 5 and Rte. FF from Rte. 52 to end of state maintenance.	2028	\$1,034
Moniteau County, RT T S, Job No. CD0229 - Bridge improvement over Burris Fork. Project involves bridge N0747.	2027	\$165
Morgan County, US 50 E, Job No. CD0266 - Signage upgrades from west Morgan County line to east Gasconade County line and Rte. 5 from northwest Howard County line to south Laclede County line.	2027	\$969

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Morgan County, US 50 E, Job No. CD0281 - Bridge improvement over Lamine River. Project involves bridge A1193.	2030	\$2,163
Morgan County, US 50 E, Job No. CD0323 - Pavement improvement from Morgan County line to Cole County line.	2029	\$3,800
Osage County, MO 133 S, Job No. CD0275 - Bridge improvement over Sugar Creek. Project involves bridge B0368.	2030	\$146
Osage County, US 50 E, Job No. CD0273 - Bridge improvement over Rte. 50/63. Project involves Bridge A5553.	2030	\$917
Osage County, US 63 N, Job No. CD0274 - Bridge improvement over Rte. 50/63. Project involves bridge A5554.	2030	\$429
Osage County, SP 89 S, Job No. CD0327 - Pavement resurfacing from Rte. 89 to Rte. 50.	2026	\$145
Osage County, RT C E, Job No. CD0297 - Bridge improvement over Loose Creek. Project involves bridge A1847.	2028	\$1,087
Osage County, RT U S, Job No. CD0332 - Pavement improvement from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89.	2028	\$565
Phelps County, MO 8 E, Job No. CD0236 - Bridge improvement over I-44. Project involves bridge A0602.	2028	\$1,605
Phelps County, MO 8 E, Job No. CD0290 - Bridge improvement over Asher Creek. Project involves bridge A4962.	2029	\$615
Phelps County, RT D E, Job No. CD0284 - Bridge improvement over Gasconade River. Projects involves bridge A5215.	2029	\$1,539
Phelps County, RT F E, Job No. CD0283 - Bridge improvement over Dry Fork Creek. Project involves bridge A2946.	2029	\$1,238
Phelps County, RT F E, Job No. CD0291 - Bridge improvement over Norman Creek. Project involves bridge R0522.	2029	\$979
Phelps County, RT J S, Job No. CD0238 - Bridge improvement over Spring Creek. Project involves bridge T0878.	2028	\$866
Phelps County, RT K E, Job No. CD0160 - Bridge improvements over Sherrill Creek. Project involves bridge A0523.	2029	\$2,449

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Phelps County, RT K E, Job No. CD0239 - Bridge improvement over Spring Creek. Project involves bridge A0524.	2029	\$352
Pulaski County, MO 28 E, Job No. CD0247 - Pavement resurfacing from Rte. Z to Rte. 63, Rte. 133 from Rte. 17 to I-44, I-44 OR from Rte. 17 to Rte. H, I-44 OR from Rte. H to Salina RD, Rte. AA from Rte. AB to Rte. H, Rte. P from I-44 to Rte. 17 and Spur 28 from Rte. 28 to Rte. 63.	2026	\$7,129
Pulaski County, SP 44 E, Job No. CD0162 - Pavement improvement from I-44 to end of state maintenance and on Bus. 44 from Rte. 17 to I-44 Spur.	2027	\$4,956
Texas County, MO 32 E, Job No. CD0249 - Pavement resurfacing from Rte. 63 in Texas County to Rte. KK in Iron County.	2026	\$7,366
Various Counties, Various Routes, Job No. CD0254 - On-call work zone enforcement at various locations in the Central District.	2028	\$64
Various Counties, Various Routes, Job No. CD0267 - Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	2029	\$2,394
Various Counties, Various Routes, Job No. CD0268 - Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	2029	\$3,589
Washington County, MO 185 S, Job No. CD0261 - Bridge paint over Bates CR. Rte. J-Laclede over I-44, Rte. N-Crawford over Meramec Rvr, Rte. 163 & Rte. 740 over Hinkson CR in Boone, Rte. T over Burriss Fork-Moniteau & S. Summit Dr over Rte. 54-Callaway. Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747.	2028	\$3,426
Washington County, RT A E, Job No. CD0228 - Bridge replacement over Indian Creek. Project involves bridge A0331.	2026	\$3,511

St. Louis District

2026 Totals: \$6,802

2027 - 2030 Totals: \$240,311

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Franklin County, CRD OLD HIGHWAY 100 E, Job No. 6S3627 - Bridge replacement over Dubois Creek 0.2 mile east of Fifth Street. Project involves bridge 4330001.	2027	\$2,456

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jefferson County, IS 55 S, Job No. SL0154 - Bridge rehabilitation at Church Road, Vogel Road, Richardson Road, Rock Creek and Imperial Main Street. Project involves bridges A5459, A5728, A5729, A5929, A6112 and A6113.	2029	\$2,350
Jefferson County, RT FF S, Job No. SL0274 - Pavement resurfacing, upgrade guardrail, signage, repair signals from Rte. 109 to Rte. F and bridge rehabilitation over Labarque Creek. Project involves bridge N0199.	2029	\$3,330
Jefferson County, RT T W, Job No. SL0254 - Pavement preservation treatment from Rte. JJ to Rte. TT, Rte. TT from Rte. 61 north junction to Rte. 61 south junction and Rte. BB from Rte. 30 to Rte. 21.	2028	\$981
St. Charles County, MO 370 E, Job No. SL0248 - Bridge rehabilitation over Rte. 94. Project involves bridges A4999 and A5109.	2026	\$1,516
St. Charles County, US 67 S, Job No. SL0212 - Replace signage from the Mississippi River to Swan Drive in St. Louis County and 0.2 mile north of Big Bend Road in St. Louis County to 0.2 mile south of Rte. V in Jefferson County.	2028	\$3,577
St. Charles County, MO 94 E, Job No. SL0120B - Add lanes from Rte. D to I-64.	2027	\$3,136
St. Louis County, MO 100 E, Job No. 6P3510D - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 340 (Clarkson Road) to Baxter Road.	2026	\$5,286
St. Louis County, MO 100 E, Job No. SL0251 - Payment to Manchester to add sidewalk from Rte. 141 to west of Knollhaven Drive. \$1,340,362 Cost Share funds.	2027	\$1,348
St. Louis County, MO 115 S, Job No. SL0172 - Pavement resurfacing, replace signage, upgrade lighting and guardrail from I-70 to Engler Avenue.	2027	\$2,892
St. Louis County, IS 170 E, Job No. SL0261 - Bridge rehabilitation over Norfolk Southern Railway 0.4 mile north of Airport Road. Project involves bridge A2926.	2030	\$14,527
St. Louis County, IS 270 E, Job No. 6I3580B - Pavement resurfacing and median barrier replacement from west of Rte. 367 to the Mississippi River.	2029	\$6,687

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis County, OR 270 E, Job No. SL0169 - Pavement resurfacing and pavement repairs on various outer roads from Rte. 340 (Olive Boulevard) to I-55.	2029	\$4,602
St. Louis County, MO 340 E, Job No. SL0151 - Pavement resurfacing, upgrade signals, guardrail and ITS equipment from Lea Oak Drive to Rte. 100 (Manchester Road).	2027	\$10,111
St. Louis County, IS 44 E, Job No. SL0277 - Bridge rehabilitation over Fox Creek, Rte. 109, Williams Creek, Rte. 141, culvert rehabilitation 0.5 mile east of Lone Elk Park and 0.6 mile west of Rte. 141. Project involves bridge A0775, A4285, J0255, L0704, L0932 and culverts L0705 and J0254.	2027	\$17,229
St. Louis County, IS 64 E, Job No. SL0138 - Pavement resurfacing and median barrier replacement from Rte. 340 to 0.3 mile east of Spoede Road.	2027	\$11,649
St. Louis County, OR 64 E, Job No. SL0168 - Pavement resurfacing, replace guardrail and signage from Mason Road to Conway Road, west of Marsally Drive to Spoede Road and on SOR 64 from Mason Road to Jennifer Lane, 0.3 mile west of Carole Lane to Spoede Road and from Clayton Road to Rolling Rock Lane.	2027	\$2,892
St. Louis County, OR 70 E, Job No. SL0249 - Pavement resurfacing, replace signage, upgrade lighting and guardrail from 0.2 mile west of Airflight Drive to Rte. 115 (Natural Bridge Road).	2027	\$1,962
St. Louis County, RT AC S, Job No. SL0247 - Upgrade signals at Hambletonian Drive, West Florissant Avenue and Netherton Drive.	2027	\$1,461
St. Louis County, CST FROST AVE E, Job No. SL0243 - Pavement resurfacing, replace signals, upgrade pedestrian facilities on Frost Avenue and Airport Road under I-170.	2028	\$1,632
St. Louis County, RP IS270W TO IS170E E, Job No. SL0264 - Bridge washing on I-270, I-70, I-170, I-55, I-44, I-64, Rte. 100, Rte. 141 and Rte. 370. Project involves bridge A2926, A3764, A3766, A4650, A4651, A4652, A4653, A4881, A4882, A5093, A5411, A5412, A5682, A6370, A6371, A8013, A8014 and A8375.	2030	\$1,386
St. Louis County, CST NORTH HANLEY RD S, Job No. SL0278 - Upgrade pedestrian facilities and replace signals at I-70.	2027	\$662
St. Louis City County, MO 100 E, Job No. SL0252 - Upgrade signals from Prather Avenue to 4th Street.	2028	\$1,658

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis City County, CST 11TH ST S, Job No. SL0286 - Pavement resurfacing, upgrade signals, signage, lighting, sidewalk from 0.1 mile north of Rte. 115 to Destrehan Street, upgrade striping on Rte. 115 and replace fencing over I-70. Project involves bridges A6238 and A6239.	2029	\$3,819
St. Louis City County, IS 44 W, Job No. SL0262 - Bridge painting from Garrot Street to Park Avenue. Project involves bridge A3162 and L0361.	2030	\$50,452
St. Louis City County, IS 44 E, Job No. SL0263 - Bridge rehabilitation from north of Biddle Street to Washington Avenue. Project involves bridge L0815.	2030	\$43,135
St. Louis City County, IS 44 W, Job No. SL0285 - Pavement resurfacing from 0.2 mile west of Grand Boulevard to west of Kingshighway Boulevard.	2027	\$520
St. Louis City County, IS 55 S, Job No. SL0205B - Bridge preventative maintenance over the Mississippi River. Project involves bridge A1500. \$355,500 IDOT funds.	2028	\$908
Various Counties, Various Routes, Job No. SL0255 - Pavement repair at various locations in the St. Louis District.	2028	\$1,805
Various Counties, Various Routes, Job No. SL0256 - Pavement preservation treatment at various locations in the St. Louis District.	2028	\$989
Various Counties, Various Routes, Job No. SL0257B - Emergency response operations and staffing in the St. Louis District.	2030	\$2,842
Various Counties, Various Routes, Job No. SL0257C - ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	2030	\$1,076
Various Counties, Various Routes, Job No. SL0257D - ITS operations, contract staffing and professional services at the Transportation Management Center in the St. Louis District.	2030	\$4,685
Various Counties, Various Routes, Job No. SL0257E - ITS asset management maintenance and operations at various locations in the St. Louis District.	2030	\$2,483
Various Counties, Various Routes, Job No. SL0257F - ITS system preservation, repairs and upgrades throughout the St. Louis District.	2030	\$2,133

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SL0257G - Advanced Traffic Management System maintenance contract throughout the St. Louis District.	2030	\$665
Various Counties, Various Routes, Job No. SL0257H - ITS network support throughout the St. Louis District.	2030	\$585
Various Counties, Various Routes, Job No. SL0258 - On-call work zone enforcement at various locations in the St. Louis District.	2028	\$2,003
Various Counties, Various Routes, Job No. SL0265 - Safety improvements at various locations in the St. Louis District.	2028	\$5,451
Various Counties, Various Routes, Job No. SL0266 - Upgrade striping at various locations in the St. Louis District.	2028	\$4,651
Various Counties, Various Routes, Job No. SL0270 - Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	2028	\$3,485
Various Counties, Various Routes, Job No. SL0271 - Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.	2028	\$4,636
Various Counties, Various Routes, Job No. SL0272 - Job Order Contracting for fence repair at various locations in the St. Louis District.	2028	\$764
Various Counties, Various Routes, Job No. SL0273 - Job Order Contracting for guard cable repair at various locations in the St. Louis District.	2028	\$1,167
Various Counties, Various Routes, Job No. SL0279 - Upgrade striping at various intersections in the St. Louis District.	2028	\$4,835
Various Counties, Various Routes, Job No. SL0283 - Repair signals, flashers, signage and lighting at various location in the St. Louis District.	2027	\$694

Southwest District - Rural

2026 Totals: \$7,336

2027 - 2030 Totals: \$104,653

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Barry County, MO 39 S, Job No. SR0336 - Bridge rehabilitation over Table Rock Lake in Shell Knob. Project involves bridge A0260.	2030	\$11,841

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Benton County, MO 7 S, Job No. SR0345 - Add safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	2026	\$50
Cedar County, RT HH S, Job No. SR0324B - Pavement preservation treatment in Bates, Benton, Cedar, Henry and Vernon Counties.	2026	\$1,932
Christian County, RT T E, Job No. SR0324 - Pavement preservation treatment in Barry, Christian, Jasper, McDonald, Newton, Taney and Webster Counties.	2026	\$3,285
Jasper County, IS 49 S, Job No. SR0342 - Bridge replacement on the southbound lanes over Dry Fork Creek. Project involves bridge A1341.	2028	\$7,748
Lawrence County, IS 44 E, Job No. SR0344 - Bridge rehabilitation at various locations from 1.25 miles east of Rte. 37 to Rtes. Z and O near Halltown. Project involves bridges A0684, A0981, A0981, A8813, A8858, A8862, A8867, A8869 and A8879.	2026	\$1,283
Newton County, LP 49 S, Job No. SR0185 - Bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.	2030	\$11,598
Taney County, US 65 S, Job No. SR0325 - Bridge improvement on the southbound bridge over Emery Creek. Project involves bridge A0930.	2030	\$12,494
Taney County, US 65 N, Job No. SR0341 - Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridge A3065N.	2027	\$1,600
Taney County, US 65 S, Job No. SR0346 - Pavement resurfacing and add pavement friction at various locations from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.	2027	\$4,606
Various Counties, Various Routes, Job No. SR0285 - Bridge improvements at various locations in Bates, Jasper and Newton Counties. Potential Design-Build project.	2030	\$48,856
Various Counties, Various Routes, Job No. SR0347 - Job Order Contracting for ADA Transition Plan Improvements at various locations in the rural Southwest District.	2026	\$510
Various Counties, Various Routes, Job No. SR0348 - Job Order Contracting ADA compliance repairs at various locations in the rural Southwest District.	2028	\$378
Various Counties, Various Routes, Job No. SR0358 - On-call work zone enforcement at various locations in the rural Southwest District.	2028	\$100

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SR0360 - Operations and management of Ozarks Traffic ITS in the rural Southwest District.	2028	\$464
Various Counties, Various Routes, Job No. SR0361 - Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	2028	\$4,968
Vernon County, US 54 E, Job No. SR0340 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at Cottey College in Nevada.	2026	\$276

Southwest District - Transportation Management Area (TMA):

2026 Totals: \$405

2027 - 2030 Totals: \$61,951

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Greene County, MO 413 N, Job No. SU0200B - Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).	2026	\$85
Greene County, MO 744 E, Job No. 8P3220 - Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.	2030	\$56,395
Greene County, RT FF S, Job No. SU0189 - Intersection improvement at Weaver Road in Battlefield.	2028	\$5,050
Various Counties, Various Routes, Job No. SU0349 - Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest District.	2026	\$320
Various Counties, Various Routes, Job No. SU0354 - Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.	2028	\$306
Various Counties, Various Routes, Job No. SU0359 - On-call work zone enforcement at various locations in the urban Southwest District.	2028	\$200

Southeast District

2026 Totals: \$0

2027 - 2030 Totals: \$233,923

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cape Girardeau County, MO 74 E, Job No. SE0304 - Upgrade pedestrian facilities at Rte. 177.	2028	\$133

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cape Girardeau County, RT P S, Job No. SE0310 - Pavement preservation treatment from Rte. 25 to Rte. 91.	2028	\$627
Douglas County, MO 5 S, Job No. SE0297 - Intersection improvements at Rte. Y.	2028	\$2,432
Douglas County, MO 76 E, Job No. SE0289 - Bridge replacement over Clifty Creek. Project involves bridge T0609.	2030	\$2,313
Dunklin County, RT NN S, Job No. SE0308 - Pavement preservation from Rte. 412 to the Arkansas State line.	2028	\$971
Howell County, RT CC E, Job No. SE0306 - Add rumble stripes from Rte. AD to Rte. 63. \$955,000 Open Container funds.	2028	\$2,617
Madison County, RT E E, Job No. SE0293 - Bridge rehabilitation over Marble Creek. Project involves bridge N0271.	2030	\$1,965
Madison County, RT E E, Job No. SE0298 - Pavement preservation treatment from Iron County line to Rte. 67.	2028	\$750
Mississippi County, RT B S, Job No. SE0303 - Pavement preservation treatment from Rte. 62 to Rte. 80.	2028	\$603
Mississippi County, RT BB S, Job No. SE0266 - Pavement preservation treatment from Rte. 80 to Rte. P.	2028	\$388
Oregon County, US 160 E, Job No. SE0190 - Bridge replacement over Eleven Point River. Project involves bridge K0272.	2030	\$4,433
Oregon County, US 160 E, Job No. SE0290 - Bridge replacement over Dry Creek. Project involves bridge H0174.	2030	\$2,674
Oregon County, CST WALNUT ST E, Job No. SE0295 - Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476.	2030	\$5,064
Ozark County, MO 142 E, Job No. SE0311 - Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E.	2028	\$473
Ozark County, US 160 E, Job No. SE0185 - Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.	2029	\$102,869
Ozark County, MO 95 S, Job No. SE0191 - Bridge replacement over Brixey Creek. Project involves bridge N0328.	2030	\$2,005

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Ozark County, RT N E, Job No. SE0192 - Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.	2030	\$812
Pemiscot County, IS 155 S, Job No. SE0257 - Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.	2030	\$35,005
Pemiscot County, RT C S, Job No. SE0258 - Bridge replacement over Drainage Ditch 1. Project involves bridge S0715.	2030	\$1,131
Perry County, RT C S, Job No. SE0283 - Bridge replacement over Cinque Hommes Creek. Project involves bridge A0901.	2030	\$3,607
Perry County, RT E S, Job No. SE0284 - Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.	2030	\$1,308
Perry County, RT O E, Job No. SE0279 - Bridge replacement over Apple Creek. Project involves bridge N0606.	2030	\$2,426
Scott County, MO 77 S, Job No. SE0213 - Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.	2030	\$1,876
Scott County, MO 91 S, Job No. SE0278 - Bridge replacement over Drain Ditch 1. Project involves bridge S0615.	2030	\$1,428
Scott County, MO 91 S, Job No. SE0280 - Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.	2030	\$1,351
Scott County, RT O S, Job No. SE0281 - Bridge replacement over North Cut Ditch. Project involves bridge N0257.	2030	\$2,505
Scott County, RT Y E, Job No. SE0267 - Bridge replacement over Drainage Ditch 2. Project involves bridge L0299.	2030	\$1,984
Scott County, RT Y E, Job No. SE0288 - Bridge replacement over Drainage Ditch 1. Project involves bridge L0300.	2030	\$1,723
Scott County, RT ZZ E, Job No. SE0285 - Bridge replacement over Drainage Ditch 1. Project involves bridge L0270.	2030	\$1,017
Shannon County, MO 99 S, Job No. SE0193 - Bridge replacement over Spring Creek. Project involves bridge K0274.	2030	\$2,495
Shannon County, RT JJ S, Job No. SE0194 - Bridge replacement over Castro Valley. Project involves bridge N0185.	2030	\$1,946

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Francois County, US 67 N, Job No. SE0195 - Bridge replacement over Rte. 8. Project involves bridge A0654.	2030	\$2,388
St. Francois County, RT D S, Job No. SE0305 - Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds.	2028	\$2,498
St. Francois County, RT K E, Job No. SE0294 - Bridge rehabilitation over Big River. Project involves bridge A0968.	2030	\$3,247
Ste. Genevieve County, IS 55 S, Job No. SE0200 - Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	2027	\$542
Ste. Genevieve County, IS 55 S, Job No. SE0238 - Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	2028	\$563
Ste. Genevieve County, US 61 S, Job No. SE0264 - Intersection improvements at Rte. M.	2028	\$1,249
Ste. Genevieve County, US 61 S, Job No. SE0286 - Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.	2030	\$2,599
Ste. Genevieve County, RT JJ E, Job No. SE0282 - Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.	2030	\$1,212
Stoddard County, RT N S, Job No. SE0307 - Pavement preservation treatment from Rte. 91 to Rte. 60.	2028	\$705
Stoddard County, RT T S, Job No. SE0309 - Pavement preservation treatment from Rte. 51 to Rte. 60.	2028	\$968
Stoddard County, RT Y E, Job No. SE0199 - Bridge replacement over Drainage Ditch 30. Project involves bridge X0829.	2030	\$1,459
Stoddard County, RT Y E, Job No. SE0203 - Bridge replacement over Drainage Ditch 24. Project involves bridge X0830.	2030	\$1,639
Stoddard County, RT Y E, Job No. SE0287 - Bridge replacement over Drainage Ditch 37. Project involves bridge X0838.	2030	\$1,856
Texas County, MO 17 S, Job No. SE0296 - Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022.	2030	\$1,521

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Texas County, RT M S, Job No. SE0197 - Bridge replacement over Roubidoux Creek. Project involves bridge P0222.	2030	\$2,700
Various Counties, Various Routes, Job No. SE0208 - Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	2027	\$119
Various Counties, Various Routes, Job No. SE0209 - Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	2028	\$123
Various Counties, Various Routes, Job No. SE0231 - Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	2027	\$542
Various Counties, Various Routes, Job No. SE0249 - Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	2028	\$563
Various Counties, Various Routes, Job No. SE0250 - Job Order Contracting for erosion control repairs at various locations.	2027	\$1,155
Various Counties, Various Routes, Job No. SE0251 - Job Order Contracting for erosion control repairs at various locations.	2028	\$1,197
Various Counties, Various Routes, Job No. SE0252 - Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	2027	\$2,514
Various Counties, Various Routes, Job No. SE0253 - Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	2028	\$2,608
Various Counties, Various Routes, Job No. SE0254 - Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	2027	\$559
Various Counties, Various Routes, Job No. SE0255 - Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	2028	\$580
Various Counties, Various Routes, Job No. SE0256 - On-call work zone enforcement at various locations in the Southeast District.	2028	\$43

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Wright County, MO 5 S, Job No. SE0291 - Bridge replacement over BNSF Railway. Project involves bridge A0327.	2030	\$2,361
Wright County, MO 5 S, Job No. SE0292 - Bridge replacement over Woods Fork. Project involves bridge J0754.	2030	\$4,463
Wright County, RT AM E, Job No. SE0312 - Pavement preservation treatment from Rte. 95 to the end of state maintenance.	2028	\$227
Wright County, RT C S, Job No. SE0313 - Pavement preservation treatment from Rte. 60 to Rte. 14.	2028	\$792

Statewide

2026 Totals: \$12,298
2027 - 2030 Totals: \$0

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, IS 70 , Job No. ST0137 - Solar panel installation at various locations. \$12,228,452 Infrastructure for Rebuilding America Grant funds.	2026	\$12,228
Various Counties, Various Routes, Job No. ST0145 - Safety Circuit Rider statewide liaison for state fiscal year 2026.	2026	\$70

Deleted Right Of Way And Construction Projects -17

Northwest District

Buchanan County, US 36 E, Job No. NW0124 - Bridge rehabilitation over I-229 and 6th Street. Project involves bridge L0319. The project was removed due to the work being incorporated into another project. (NW0134)

Buchanan County, RP IS229S TO US36E E, Job No. NW0123 - Bridge rehabilitation from I-229 to Rte. 36 eastbound. Project involves bridge A2232. The project was removed due to the work being incorporated into another project. (NW0134)

Northeast District

Lincoln County, West Outer Road 61 , Job No. 2S3368 - Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds. The project was removed due to the sponsor withdrawing from the cost share.

Montgomery County, IS 70 E, Job No. NE0176 - Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County. The project was removed due to contractor availability to perform the work.

Kansas City District - Rural

Lafayette County, MO 224 E, Job No. KR0124 - Upgrade signal interconnect along Rte. 224 in Lafayette County and along Rte. 13 in Ray County. The project was removed due to the work being incorporated into another project. (KU0464)

Various Counties, Various Routes, Job No. KR0138 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. The project was removed due to work being incorporated into another project. (3P3202)

Kansas City District - Transportation Management Area (TMA):

Clay County, MO 291 N, Job No. KU0297 - Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds. The project was removed due to the sponsor withdrawing from the cost share.

Jackson County, MO 150 E, Job No. 4S3395 - Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds. The project was removed due to the sponsor withdrawing from the cost share.

Platte County, IS 435 N, Job No. 4I3474 - Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves

twin bridges A3289. The project was removed due to no work being completed and no invoice was received.

Platte County, MO 92 E, Job No. 4P3393 - Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941. The project was removed due to no work being completed and no invoice was received.

Platte County, MO 92 E, Job No. 4P3473 - Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941. The project was removed due to no work being completed and no invoice was received.

Central District

Maries County, CST BALL PARK RD E, Job No. CD0262 - Bridge replacement over Fly Creek. Design, right of way and inspection by Maries County. \$700,000 Bridge Replacement and Rehabilitation and Bridge Formula Program, \$100,000 Maries County funds. Project involves bridge 0290040. The project was removed due to the work being incorporated into another project. (LPA R063011)

Phelps County, RT V E, Job No. 5S3539 - Bridge rehabilitation over I-44. Project involves bridge A1296. The project was removed due to the work being incorporated into another project. (ST0122)

St. Louis District

St. Charles County, US 61 S, Job No. SL0019 - Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive. The project was removed due to the work being incorporated into another project. (SL0083)

Southwest District - Rural

Cedar County, RT B E, Job No. SR0135 - Bridge improvement over Cedar Creek southwest of Stockton. Project involves bridge S0026. The project was removed due to the work being incorporated into another project. (7P3485)

Henry County, RT Y S, Job No. SR0047 - Bridge replacement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411. The project was removed due to the work being incorporated into another project. 7P3485.

Southeast District

Mississippi County, IS 57 S, Job No. SE0188 - Payment to IDOT for bridge rehabilitation on Mississippi River "Cairo Bridge". Project involves A2000. The project was removed due to the

work being performed by IDOT internal forces. No plans to invoice.

Attachment 2

Project Schedule Adjustments State Fiscal Year 2025 into 2026-2030 STIP

<u>Description</u>	<u>Justification Reason</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Kansas City</u>					
Cass County, MO 2 E, Job No. KU0299 - Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a Cost Share that the City is not yet ready to let.	2025	2026	\$234	\$234
Clay County, IS 29 S, Job No. KU0292 - Bridge rehabilitation over southbound Rte. 169 and bridge replacement over northbound Rte. 169. Project involves bridges A1613 and L0719.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,683	\$2,601
Clay County, MO 152 E, Job No. KU0142 - Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a payback job.	2025	2026	\$0	\$0
Clay County, MO 9 N, Job No. 4S3401 - Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	The project was delayed due to coordination with outside agencies.	2025	2026	\$288	\$288
Jackson County, MO 7 S, Job No. KU0010 - Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	The project was delayed due to a right of way process.	2025	2026	\$4,250	\$4,250
Jackson County, MO 7 S, Job No. KU0415 - Upgrade turn lanes and signal from Shaw Parkway to Rte. 40.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,638	\$1,638
Jackson County, MO 78 E, Job No. 4P3268F - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.	The project was delayed to provide better coordination with other projects.	2025	2026	\$3,093	\$3,093
Jackson County, US 24 E, Job No. KU0226 - Upgrade bicycle, pedestrian facilities, drainage, signals and add intersection lighting from Sterling Avenue to Wilson Road and relocate Huttig Avenue to realign with Ash Avenue. \$3,443,438 Cost Share, \$1,913,000 Independence, \$1,395,095 CMAQ funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$6,501	\$6,501
Johnson County, MO 13 S, Job No. 3P3109 - Add turn lanes, grading and drainage at the intersection of Rte. E.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,995	\$2,062
Johnson County, MO 23 S, Job No. KR0139 - Bridge painting in the rural Kansas City District. Project includes bridges A0207, A0808, A1983, A2124, A2850, R0545 and X0223.	The project was delayed due to reprioritization of projects.	2025	2026	\$1,739	\$1,739
Lafayette County, MO 13 S, Job No. 4P2333 - Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.	The project was delayed due to coordination with outside agencies.	2025	2026	\$23,341	\$23,341
Platte County, MO 92 E, Job No. KU0303 - Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$6,668	\$6,668
Platte County, MO 92 E, Job No. KU0448 - Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.	The project was delayed due to coordination with outside agencies.	2025	2026	\$0	\$0
Ray County, RT J N, Job No. KU0419 - Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,370	\$2,815
Clay County, MO 291 S, Job No. KU0117 - Upgrade signals at Flintlock Road and corridor improvements from 0.1 mile north of Northeast 104th Street to 0.1 mile west of North Overton Avenue. \$4,000,000 Community Funded Projects funding.	The project was delayed to provide better coordination with other projects.	2025	2028	\$247	\$9,705

Central

<u>Description</u>	<u>Justification Reason</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Pulaski County, IS 44 E, Job No. CD0111 - Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail.	The project was delayed to provide better coordination with other projects.	2025	2026	\$5,226	\$7,916
Pulaski County, IS 44 W, Job No. CD0111B - Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.	The project was delayed to provide better coordination with other projects.	2025	2026	\$2,106	\$7,395
Pulaski County, IS 44 W, Job No. CD0112 - Modify ramps at westbound on-ramp at Loop 44 in St. Robert.	The project was delayed to provide better coordination with other projects.	2025	2026	\$2,169	\$2,169
Washington County, MO 47 S, Job No. CD0135 - Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$6,320	\$6,320
<u>St. Louis</u>					
Franklin County, RT T E, Job No. 6S3611 - Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.	The project was delayed due to a right of way acquisition.	2025	2026	\$5,549	\$5,549
St. Charles County, N OR 70 E, Job No. SL0119 - Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$10,500	\$10,500
Franklin County, US 50 E, Job No. 6P2350 - Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 west of I-44.	The project was delayed to provide better coordination with other projects.	2025	2027	\$12,524	\$13,202
St. Louis County, IS 70 E, Job No. SL0075 - Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.	The project was delayed due to bids being rejected by the MHTC.	2025	2029	\$2,040	\$4,877
<u>Southwest</u>					
Barry County, MO 37 S, Job No. 7S2182 - Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.	The project was delayed due to reprioritization of projects.	2025	2026	\$5,349	\$5,349
Bates County, MO 18 E, Job No. 7P3511 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.	The project was delayed due to bids being rejected by the MHTC.	2025	2026	\$156	\$156
Benton County, MO 52 E, Job No. 7S3398 - Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blainstown.	The project was delayed due to bids being rejected by the MHTC.	2025	2026	\$657	\$657
Cedar County, MO 32 E, Job No. 7P3397 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.	The project was delayed due to coordination with outside agencies.	2025	2026	\$299	\$612
Christian County, RT CC E, Job No. 8S0736D - Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$4,682	\$4,682
Christian County, RT CC E, Job No. 8S0736E - Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,616	\$2,616
Greene County, RT D E, Job No. 8S0745 - Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,798	\$1,798

<u>Description</u>	<u>Justification Reason</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Greene County, RT D E, Job No. 8S3133 - Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,183	\$2,183
Greene County, RT D E, Job No. 8S3153 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.	The project was delayed due to a right of way condemnation process.	2025	2026	\$3,436	\$3,436
Greene County, RT D E, Job No. 8S3153 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.	The project was delayed to provide better coordination with other projects.	2025	2026	\$3,436	\$3,436
Henry County, BU 52 E, Job No. 7S3399 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.	The project was delayed due to coordination with outside agencies.	2025	2026	\$477	\$477
Jasper County, CST OAK ST W, Job No. SR0314 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.	The project was delayed to provide better coordination with other projects.	2025	2026	\$345	\$415
Jasper County, MO 66 E, Job No. 7S2185B - Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$8,225	\$8,449
Jasper County, MO 66 E, Job No. 7S2185C - Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$11,600	\$11,917
Jasper County, MO 66 E, Job No. 7S2185D - Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.	The project was delayed due to coordination with outside agencies.	2025	2026	\$10,310	\$10,594
Jasper County, MO 66 E, Job No. 7S2185E - Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$10,079	\$10,355
Jasper County, MO 66 E, Job No. 7S2185F - Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,108	\$2,165
Jasper County, MO 66 E, Job No. 7S2185G - Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,176	\$1,207
Mcdonald County, BU 71 S, Job No. 7P3529 - Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	The project was delayed due to reprioritization of projects.	2025	2026	\$4,610	\$4,610
Mcdonald County, MO 43 S, Job No. 7S3379 - Bridge replacement and streambank stabilization over Elk River. Project involves bridge A0826.	The project was delayed due to coordination with outside agencies.	2025	2026	\$4,087	\$4,087
Mcdonald County, MO 59 S, Job No. SR0172 - Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.	The project was delayed to provide better coordination with other projects.	2025	2026	\$187	\$187
Newton County, MO 43 S, Job No. SR0075 - Culvert replacement from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,312	\$1,351
Taney County, CST 76 COUNTRY BLVD E, Job No. 8O2373 - Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.	The project was delayed due to coordination with outside agencies.	2025	2026	\$800	\$800

<u>Description</u>	<u>Justification Reason</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Vernon County, IS 49 N, Job No. SR0064 - Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	The project was delayed due to coordination with other projects.	2025	2026	\$2,137	\$2,137
Vernon County, IS 49 S, Job No. SR0063 - Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.	The project was delayed due to coordination with outside agencies.	2025	2026	\$3,697	\$3,697
Vernon County, MO 43 S, Job No. 7P3518 - Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.	The project was delayed due to coordination with outside agencies.	2025	2026	\$719	\$719
Greene County, RT MM S, Job No. 8S0836B - Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.	The project was delayed due to coordination with outside agencies.	2025	2027	\$9,747	\$10,137
Greene County, MO 125 S, Job No. SU0174 - Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.	The project was delayed to provide better coordination with other projects.	2025	2028	\$1,224	\$1,324
<u>Southeast</u>					
Butler County, RT AA S, Job No. 9S3677 - Bridge replacement over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	The project was delayed due to a right of way condemnation process.	2025	2026	\$1,461	\$1,461
Butler County, RT M E, Job No. 9S3453 - Increase sight distance at County Road 459.	The project was delayed due to a right of way issues.	2025	2026	\$761	\$898
Butler County, RT MM E, Job No. SE0114 - Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,259	\$1,259
New madrid County, US 61 S, Job No. 9S3798 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bernie, Campbell and Portageville.	The project was delayed due to reprioritization of projects.	2025	2026	\$1,542	\$1,542
Pemiscot County, IS 155 N, Job No. SE0189 - Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge A1700.	The project was delayed due to coordination with outside agencies.	2025	2026	\$4,797	\$4,797
Stoddard County, RT AA S, Job No. SE0141 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Park Hills, Arcadia and Jackson.	The project was delayed due to reprioritization of projects.	2025	2026	\$1,501	\$1,501
Wayne County, US 67 N, Job No. SE0083 - Bridge replacement over Otter Creek. Project involves bridge L0210.	The project was delayed due to coordination with outside agencies.	2025	2026	\$3,302	\$3,302
Wright County, RT AF S, Job No. 9S3691 - Bridge replacement over Beaver Creek. Project involves bridge N0675.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,623	\$2,623
Stoddard County, MO 114 E, Job No. 9S3725 - Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.	The project was delayed to provide better coordination with other projects.	2025	2027	\$2,684	\$2,791
Butler County, W OR 67 S, Job No. SE0091 - Pavement resurfacing from Rte. M to Rte. 67.	The project was delayed to provide better coordination with other projects.	2025	2029	\$452	\$324
Stoddard County, RT PP E, Job No. SE0125 - Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.	The project was delayed due to reprioritization of projects.	2025	2029	\$1,206	\$1,368
Boone County, US 63 S, Job No. ST0092 - Roadway improvements in Columbia.	The project was delayed to provide better coordination with other projects.	2025	2026	\$4,200	\$4,200
Butler County, US 67 S, Job No. ST0062 - Roadway improvements from County Road 352 to Arkansas State line.	The project was delayed to provide better coordination with other projects.	2025	2026	\$50,000	\$39,664

<u>Description</u>	<u>Justification Reason</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Franklin County, IS 44 E, Job No. ST0115 - Pavement improvements from Rte. 100 to Rte. 30.	The project was delayed to provide better coordination with other projects.	2025	2027	\$20,000	\$20,000
Laclede County, IS 44 E, Job No. ST0118 - Rebuild pavement on eastbound lanes from 1.5 miles west of Rtes. Y and J at Conway to 2 miles west of Rte. A. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$16,988	\$16,988
Laclede County, IS 44 W, Job No. ST0119 - Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$17,406	\$17,406
Phelps County, IS 44 E, Job No. ST0122 - Capacity and safety improvements at Rte. V in Rolla. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$16,640	\$16,640
Phelps County, IS 44 E, Job No. ST0123 - Capacity and safety improvements at Rte. 68 in St. James. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$4,053	\$4,053
Phelps County, IS 44 W, Job No. ST0121 - Rebuild pavement on westbound lanes from Rte. 63 to Sugar Tree Road. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$43,009	\$43,009
St. Louis County, IS 44 E, Job No. ST0117 - Rebuild pavement from Rte. 141 to Rte. 109.	The project was delayed to provide better coordination with other projects.	2025	2027	\$40,850	\$40,320
Benton County, US 65 S, Job No. ST0093 - Construct passing lanes from Warsaw to Buffalo.	The project was delayed due to coordination with outside agencies.	2025	2029	\$38,000	\$22,340
Project Count: 72		Total Amounts: \$469,667		\$468,902	

Attachment 2

Project Schedule Adjustments State Fiscal Year 2026 to 2030

<u>Description</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Northwest</u>				
Andrew County, US 169 S, Job No. NW0072 - Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.	2026	2027	\$842	\$1,292
Holt County, US 159 N, Job No. 1P3383 - Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.	2026	2029	\$647	\$863
Buchanan County, IS 229 S, Job No. NW0134 - Bridge removal and construct roadway Highland Ave to Rte 36, bridge rehabilitation I-229 flyover to Rte 36 and Rte 36 over 6th St and replacement Rte 36 over 9th St. Potential Design-Build. Bridges A2225, A2227, A2226, A2229, A2228, A2230, A2231, A2232, L0319, L0320.	2027	2028	\$0	\$118,090
<u>Northeast</u>				
Schuyler County, RT N S, Job No. NE0097 - Pavement improvement from Iowa State line to Rte. 136 in Downing.	2027	2028	\$870	\$316
Warren County, MO 47 S, Job No. NE0117 - Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.	2027	2028	\$3,381	\$2,704
Lincoln County, MO 147 S, Job No. NE0124 - Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.	2027	2030	\$677	\$754
<u>Kansas City</u>				
Johnson County, BU 50 E, Job No. 3P3202 - Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing in Knob Noster from Washington Avenue to Sunshine Lane and Rte. J from Southeast 25 Road to State maintenance ends.	2026	2027	\$2,978	\$3,178
Pettis County, US 50 E, Job No. 3P3205 - Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	2026	2027	\$4,946	\$5,267
Saline County, US 65 S, Job No. KR0122 - Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	2026	2027	\$332	\$406
Jackson County, RP STADIUM DR TO IS435S S, Job No. 413501 - Bridge rehabilitation over Raytown Road and Rock Island Trail 0.5 mile south of I-70. Project involves bridges A2843, A2844, A2852 and A2853.	2027	2028	\$2,538	\$5,490
Clay County, MO 210 E, Job No. KU0111 - Bridge rehabilitation over Rte. 269 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.	2027	2029	\$10,592	\$8,283
<u>Central</u>				
Osage County, RT T S, Job No. CD0071 - Bridge rehabilitation over Loose Creek. Project involves bridge A1839.	2026	2027	\$510	\$542
Phelps County, US 63 S, Job No. CD0088 - Pavement improvement from north of Rolla to Rte. CC.	2026	2027	\$10,667	\$11,562
Boone County, S OR 70 E, Job No. CD0194 - Pavement improvement from Rte. 63 connector to St. Charles Road.	2026	2029	\$711	\$799
Osage County, RT CC S, Job No. CD0152 - Pavement improvement from Rte. 50 to end of state maintenance.	2026	2030	\$181	\$551
Osage County, US 63 S, Job No. CD0108 - Corridor improvements from Rte. 50 to Maries River bridge south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328.	2027	2028	\$59,583	\$66,244
Cole County, MO 17 S, Job No. CD0206 - Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.	2027	2029	\$1,015	\$4,027
Moniteau County, MO 179 S, Job No. CD0176 - Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.	2027	2030	\$780	\$2,488
<u>St. Louis</u>				
Franklin County, MO 30 E, Job No. 6S3435B - Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995.	2026	2027	\$8,961	\$6,904
St. Louis County, RP IS64E TO IS170W W, Job No. 6I3634 - Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	2026	2027	\$669	\$676

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
St. Louis County, US 67 S, Job No. SL0029 - Pavement resurfacing, replace signals and repair sidewalk from I-270 to Missouri Bottom Road.	2026	2027	\$5,750	\$6,110
St. Louis city County, CST WEST FLORISSANT AVE S, Job No. 6S3552 - Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.	2026	2028	\$2,941	\$3,258
St. Charles County, IS 70 E, Job No. SL0188 - Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3047, A3292, A4017, A4557, A5584, A5585, A7577, A8141 and L0561.	2027	2028	\$1,309	\$2,255
St. Louis County, RP IS270E TO IS70W W, Job No. SL0086 - Bridge replacement at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	2027	2029	\$34,469	\$47,979
St. Louis County, RP IS64W TO LONG RD S, Job No. SL0070 - Bridge replacement over I-64. Project involves bridge A2170.	2027	2029	\$3,320	\$3,935
St. Louis County, IS 44 E, Job No. 6S3443 - Bridge replacement at various locations from Rte. 67 to Nebraska Avenue and bridge rehabilitation at Edwards Street. Potential Design-Build. Project involves bridges A1715, A1720, A1721, A1723, A1725, A1726, A1728, A1729, A1730, A1732, A1736, A2092, A2257, A2322, A3263.	2027	2030	\$45,339	\$70,676
St. Louis County, IS 44 E, Job No. SL0054 - Bridge rehabilitation at Central Avenue, Lewis Road, Antire Road, Maritz Street, Bowles Avenue and Mraz Lane. Potential Design-Build project. Project involves bridges A1797, A3638, A3856, A3996, A4288 and L0761.	2027	2030	\$27,306	\$10,254
St. Louis County, MO 364 E, Job No. SL0030 - Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	2027	2030	\$4,739	\$10,565
<u>Southwest</u>				
Barry County, US 60 E, Job No. SR0021 - Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	2026	2027	\$10,756	\$11,186
Barton County, MO 43 S, Job No. SR0284 - Bridge rehabilitation and guardrail over BNSF Railway, East Fork of Dry Wood Creek, South Fork of Little North Fork. Project involves bridges A2533, A2870 and A2936.	2026	2027	\$518	\$1,712
Christian County, RT EE E, Job No. SR0061 - Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.	2026	2027	\$6,529	\$8,754
Christian County, RT EE E, Job No. SR0311 - Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.	2026	2027	\$885	\$461
Dallas County, MO 64 E, Job No. 7P3542 - Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.	2026	2027	\$10,048	\$10,122
Greene County, CST GASCONADE ST W, Job No. SU0169 - Bridge rehabiliitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.	2026	2027	\$765	\$733
Greene County, IS 44 E, Job No. SR0275 - Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.	2026	2027	\$1,604	\$1,762
Greene County, MO 266 E, Job No. SU0080 - Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.	2026	2027	\$2,766	\$2,909
Greene County, RT D E, Job No. 8S3215 - Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.	2026	2027	\$1,530	\$1,519
Greene County, RT F S, Job No. SR0083 - Bridge replacement over Sac River. Project involves bridge K0646.	2026	2027	\$2,365	\$3,106
Greene County, RT J S, Job No. 8S3211 - Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	2026	2027	\$1,016	\$1,210
Greene County, RT J S, Job No. SU0077 - Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.	2026	2027	\$872	\$1,908
Greene County, US 160 E, Job No. SR0136 - Culvert replacement over Hamilton Creek between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.	2026	2027	\$347	\$562

<u>Description</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
Jasper County, MO 43 S, Job No. SR0017 - Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.	2026	2027	\$1,526	\$1,683
Mcdonald County, IS 49 S, Job No. SR0016 - Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	2026	2027	\$4,001	\$4,252
Polk County, RT N E, Job No. SR0138 - Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.	2026	2027	\$997	\$1,231
Taney County, BU 65 S, Job No. SR0122 - Bridge replacement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	2026	2027	\$3,167	\$3,765
Taney County, US 160 E, Job No. SR0121 - Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.	2026	2027	\$5,984	\$8,222
Vernon County, MO 43 S, Job No. SR0162 - Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.	2026	2027	\$6,616	\$7,073
Vernon County, RT K E, Job No. SR0161 - Pavement resurfacing from I-49 near Nevada to County Road 1800.	2026	2027	\$688	\$1,033
Greene County, RT FF S, Job No. SU0018 - Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.	2026	2028	\$438	\$565
Greene County, US 160 E, Job No. SU0156 - Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.	2026	2028	\$3,194	\$2,970
Barry County, MO 86 E, Job No. SR0120 - Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.	2027	2028	\$7,963	\$4,466
Bates County, LP 49 S, Job No. SR0309 - Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.	2027	2028	\$953	\$1,335
Bates County, MO 18 E, Job No. SR0308 - Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.	2027	2028	\$1,355	\$1,430
Bates County, MO 52 E, Job No. SR0159 - Pavement resurfacing and safety improvements from I-49 north interchange to I-49 south interchange in Butler.	2027	2028	\$675	\$829
Benton County, RT KK S, Job No. SR0108 - Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	2027	2028	\$4,194	\$4,362
Benton County, RT T N, Job No. SR0108B - Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.	2027	2028	\$2,134	\$2,252
Greene County, BU 60 E, Job No. SR0034 - Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and from 0.1 mile south of Rte. 60 to Rte. B.	2027	2028	\$467	\$614
Greene County, US 160 E, Job No. SU0051 - Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	2027	2028	\$1,780	\$1,842
Henry County, RT C E, Job No. SR0090 - Pavement resurfacing and add rumble stripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.	2027	2028	\$4,514	\$4,729
Jasper County, IS 49 N, Job No. SR0053E - Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.	2027	2028	\$196	\$852
Jasper County, MO 43 S, Job No. SR0008 - Bridge replacement on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.	2027	2028	\$9,065	\$9,701
Lawrence County, US 60 E, Job No. SR0084 - Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.	2027	2028	\$4,704	\$7,100
Stone County, MO 76 E, Job No. SR0050 - Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	2027	2028	\$5,640	\$5,789
Webster County, RT B S, Job No. SR0030 - Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.	2027	2028	\$1,150	\$1,336
Webster County, RT FF S, Job No. 7P3533D - Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	2027	2028	\$213	\$228

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Webster County, RT PP E, Job No. SR0032 - Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.	2027	2028	\$989	\$1,168
Mcdonald County, PVT BLANKENSHIP PARK W, Job No. SR0144 - Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.	2027	2030	\$123	\$152
Benton County, US 65 N, Job No. SR0109 - Add roundabout at Rte. 7 south junction.	2028	2029	\$1,287	\$4,118
Greene County, US 65 S, Job No. 7P2212D - Pavement improvements from Pomme de Terre River to Rte. KK.	2029	2030	\$694	\$647
Jasper County, RP MO249N TO MO171N N, Job No. SR0319B - Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.	2029	2030	\$499	\$514
St. Clair County, MO 13 S, Job No. 7P3034B - Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.	2029	2030	\$1,084	\$1,149
<u>Southeast</u>				
Cape girardeau County, IS 55 N, Job No. 9P3122 - Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513 and A0514.	2026	2027	\$5,892	\$6,128
Cape girardeau County, MO 25 S, Job No. SE0128 - Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Project involves bridges J0056 and H0613.	2026	2027	\$3,805	\$3,634
Dunklin County, BU 25 S, Job No. SE0144 - Add center turn lane from Rte. 25 to Broadwater Road.	2026	2027	\$2,060	\$2,142
Iron County, RT M E, Job No. SE0120 - Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.	2026	2027	\$434	\$451
Oregon County, MO 142 E, Job No. 9P3686 - Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	2026	2027	\$5,889	\$4,847
Scott County, RT N N, Job No. SE0143 - Intersection improvements at Rte. K.	2026	2027	\$347	\$699
St. Francois County, RT D S, Job No. SE0050 - Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	2026	2027	\$2,325	\$2,516
Ste. Genevieve, RT Z E, Job No. SE0100 - Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.	2026	2027	\$1,116	\$1,456
Wayne County, RT A E, Job No. 9S3815 - Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	2026	2027	\$817	\$831
Wayne County, RT A E, Job No. SE0147 - Bridge replacement over Small Creek. Project involves bridge S0497.	2026	2027	\$977	\$704
Wright County, MO 95 S, Job No. SE0145 - Add intersection turn lanes and improvements. Project involves bridge A3457.	2026	2027	\$8,993	\$11,931
Wright County, US 60 E, Job No. SE0139 - Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	2026	2027	\$1,000	\$1,040
Madison County, MO 72 E, Job No. SE0043 - Pavement resurfacing from Rte. 67 to Rte. OO.	2026	2028	\$603	\$953
Pemiscot County, RT A E, Job No. SE0178 - Upgrade pedestrian facilities at various locations in New Hamburg and Wardell.	2026	2028	\$1,771	\$1,916
Cape girardeau County, MO 25 S, Job No. SE0072 - Add roundabout at Rte. 74 and Rte. A.	2026	2030	\$912	\$3,959
Iron County, MO 32 E, Job No. SE0148 - Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	2027	2028	\$5,469	\$5,866
St. Francois County, RT OO S, Job No. 9S3490 - Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.	2027	2028	\$7,454	\$5,366
Mississippi County, US 60 E, Job No. 9S3707 - Add rumble stripes from Rte. EE to Mississippi River Bridge.	2029	2030	\$816	\$910
Stoddard County, RT Y E, Job No. SE0204 - Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.	2029	2030	\$1,055	\$1,258
Stoddard County, RT Y E, Job No. SE0205 - Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.	2029	2030	\$1,094	\$1,305
Project Count: 91	Total Amounts:	\$405,173	\$584,731	

Attachment 2
Accelerations State Fiscal Year 2026 to 2030

<u>Description</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Northeast</u>				
Audrain County, MO 22 E, Job No. NE0211 - Pavement resurfacing from 0.1 mile west of Rte. E to Morris Street in Mexico.	2027	2026	\$2,416	\$2,461
Lincoln County, CST EAST CHERRY ST E, Job No. NE0196 - Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.	2029	2027	\$1,160	\$1,517
Ralls County, RT J S, Job No. NE0072 - Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).	2029	2028	\$4,357	\$4,189
Randolph County, RT B W, Job No. NE0077 - Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.	2029	2028	\$2,406	\$2,341
<u>Kansas City</u>				
Jackson County, US 71 N, Job No. 4S3490 - Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts A2395 and H0033.	2027	2026	\$22,384	\$21,523
Platte County, US 69 N, Job No. KU0427 - Bridge rehabilitation over Missouri River. Project involves bridge A8340.	2029	2028	\$2,300	\$2,347
<u>Central</u>				
Camden County, MO 242 E, Job No. CD0200 - Pavement resurfacing from Rte. MM to Bagnell Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.	2027	2026	\$1,359	\$1,264
<u>St. Louis</u>				
Franklin County, IS 44 E, Job No. SL0048 - Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	2028	2027	\$4,007	\$3,853
St. Louis County, IS 55 S, Job No. SL0194B - Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridges A0609, A1796, A2014, A4932, A8231, A8683 and L0611	2028	2027	\$436	\$720
St. Louis County, MO 21 S, Job No. SL0194 - Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A2187, A2955, A3871, A3967, A3998, A4975, A6474 and K0637.	2028	2027	\$237	\$456
<u>Southeast</u>				
Ripley County, US 160 E, Job No. 9S3806 - Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	2027	2026	\$3,691	\$4,969
Stoddard County, RT J E, Job No. SE0097 - Pavement resurfacing from Rte. T to Rte. 25.	2029	2028	\$2,209	\$2,095
Stoddard County, RT W E, Job No. SE0124 - Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.	2029	2028	\$1,354	\$1,381
Lafayette County, IS 70 E, Job No. ST0016 - Safety and capacity improvements from Odessa to Boonville. Project involves bridge L0945. \$1,087,200 Congressionally Directed Spending Demo ID MO261.	2028	2027	\$619,308	\$619,308
Project Count: 14		Total Amounts:	\$667,624	\$668,424



3

INNOVATIONS SHOWCASE PRESENTATION

-- Presented by Kelly Backues, Transportation Planning Specialist, 573-751-5985.

ISSUE: This presentation is about this year's Innovations Challenge Showcase. This presentation will highlight MoDOT's Innovations Challenge program, provide details of this year's showcase and will include a brief video.

RECOMMEND that the Commission:

- This report is for informational purposes only.

DEPARTMENT VIEW:

- MoDOT's core values are Safety, Service, and Stability which are supported by the Innovations Challenge.
- Identifying and evaluating our innovative efforts will continue to be a significant factor in the achievement of MoDOT's mission.
- The Innovations Challenge drives MoDOT's continual improvement.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Not applicable.

OTHER PERTINENT INFORMATION:

- Innovations Challenge Categories:
 - Productivity – Office and field processes, materials and products.
 - Projects – Efforts resulting in exceptional results for transportation users or internal operations.
 - Tools and Equipment – Tools fabricated or modified by MoDOT employees.
- Innovations are evaluated on the following criteria:
 - Originality – How new is it to MoDOT?
 - Safety – How does this improve safety of equipment and/or processes?
 - Internal and External Performances – How much does it improve service to our customers and/or employees?
 - Conserving Resources – How much time or money does it save?
- Local Innovations Challenge competitions are conducted in Districts and Central Office. 18 first-round winners are chosen from each district and from Central Office. Innovations Challenge coordinators survey all first-round winning innovations throughout the state to narrow the list to the top 20 in each category. Up to 60 innovations compete at the annual Innovations Showcase.

SOURCE OF FUNDING: MoDOT Operating Budget.

Innovations Showcase

2025 Highlights

Kelly Backues,
Transportation Planning Specialist



Columbia Exposition Center



Innovations Challenge History

- 2007 Tool and Equipment Challenge
- 2012 Innovations Challenge
- 2,000+ Innovations considered for Showcase
- 800+ Innovations competed in 18 Showcases



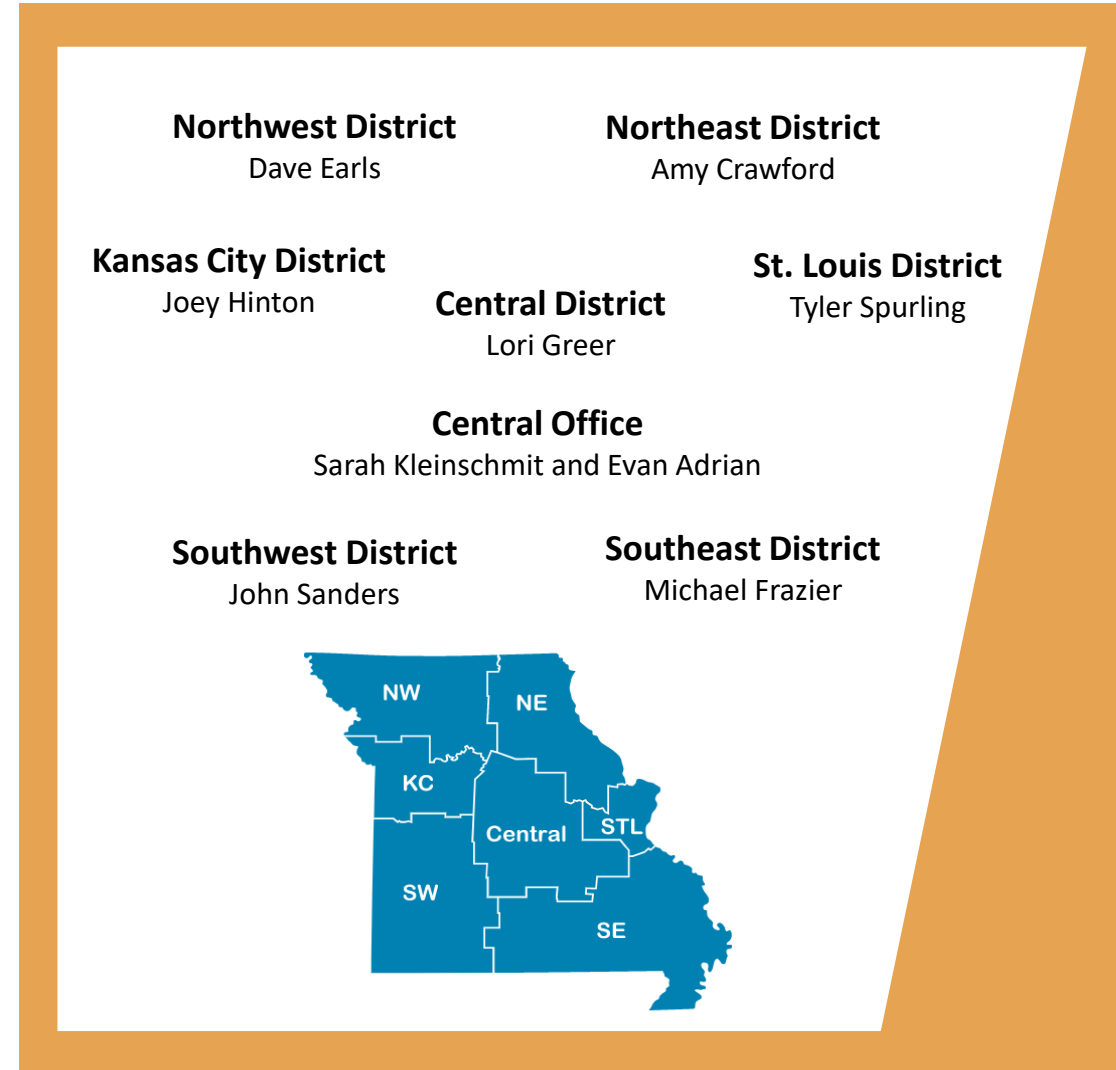
2008 Tool & Equipment Showcase



2013 Innovations Showcase

Challenge Coordinators

- Promote the Competition
- Collect Submissions
- Conduct Technical and Safety Reviews
- Award First-Round Winners
- Participate in Second-Round Reviews
- Prepare Innovators for the Statewide Showcase





Inspiring and Engaging



21 Productivity 20 Projects 20 Tool and Equipment



Productivity Winner

Trauma Kit Kansas City District



Productivity Winner

Flush-Mounted Tractor Lights

Central District



Productivity Winner

Quantitative Analysis of Chromate Coating

Construction and Materials Division



Productivity Winner

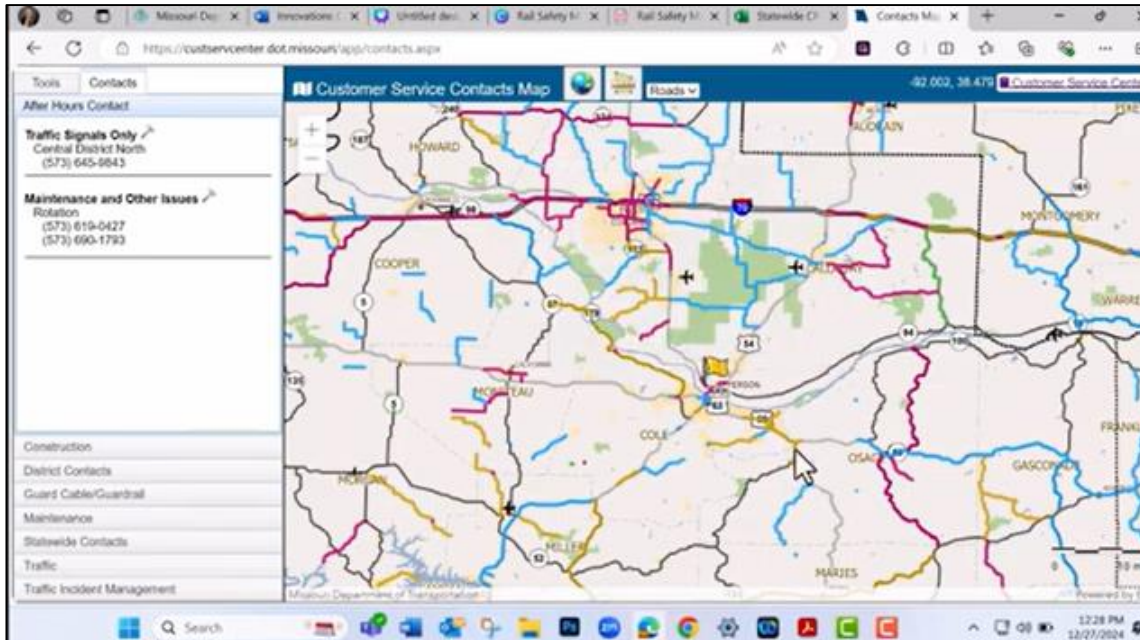
Skinny Flush

Southeast District



Projects Winner

Contacts Map STIP Layer Communications Division



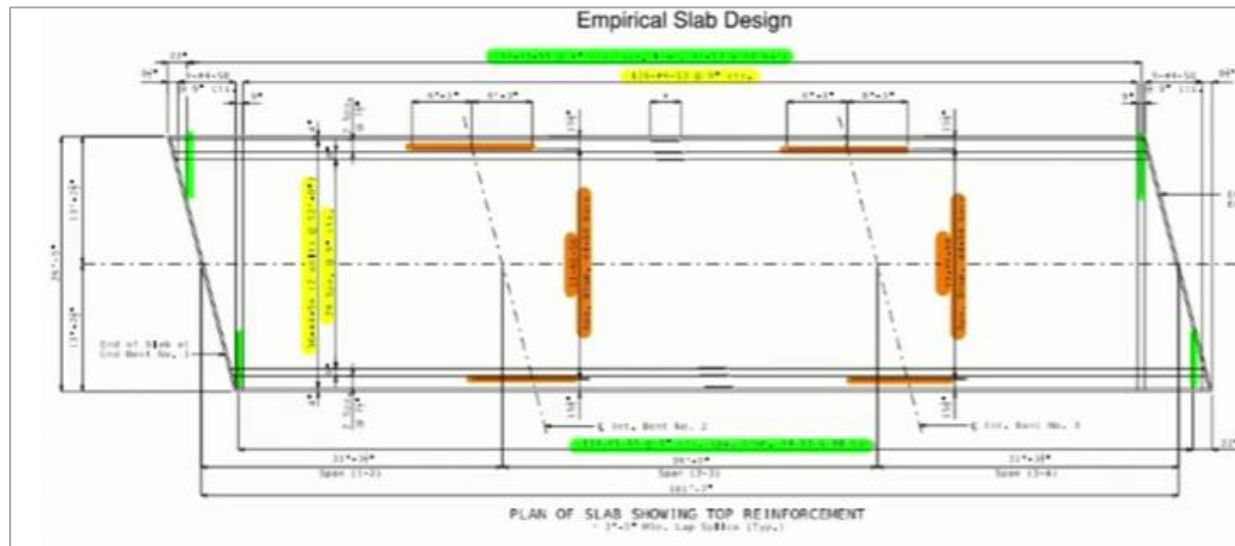
Projects Winner

World Famous Temporary Roundabout Northwest District



Projects Winner

Empirical Slab Design Northwest District



Projects Winner

A Lot of Asphalt Northeast District

Innovative Approach

- U.S. Route 61 will remain OPEN to traffic utilizing:
 - Staggered 1-lane traffic control with pilot car
- Eliminate need to remove or rubblize the existing pavement
- Equivalent or below cost of typical construction methods



Tool & Equipment Winner

Tack Oil Sprayer

Central District



Tool & Equipment Winner

Powerline Marker

Central District



Tool & Equipment Winner

Paver Lookout

Central District



Tool & Equipment Winner

Hydraulic Coupler Pressure Release Southwest District



Director's Awards for Safety, Service and Stability

Director's Award for Safety

Courtside Connections

Northeast District



Director's Award for Service STIP Error Checking Reports Transportation Planning Division



STIP Error Checks

For a more detailed explanation of each of these reports, click the summary explanation text under each report title.

To view more details about the projects flagged as Fail or Check, click on one of the column headers to open the corresponding report.

New Scoping Projects Current Year PE Check

[Newly-added scoping projects should not have PE in the current SFY.](#)

	Total	SL
Pass	7	7
Fail	0	0

Existing Scoping Jobs Check

[Scoping projects fall out of the Scoping Section if they have no PE in STIP Window. Most scoping projects should have PE in the first two years of STIP Window.](#)

	Total	NW	NE	KC	CD	SL	SW	SE	ST
Pass	576	6	19	258	39	65	157	19	13
Will Fall Out	48	3	3	9	1	21	4	1	6
Only Year 1	298	30	80	106	6	39	26	6	5

Scoping Jobs Future CN Check

[Most scoping projects should have a non-zero amount in Future CN.](#)

	Total	NW	NE	KC	CD	SL	SW	SE	ST
Pass	623	31	71	236	32	84	152	17	0
Check	48	2	9	1	3	16	7	0	10

Projects with Missing PE

[Most projects should have PE in the first SFY and in every SFY through the CN SFY.](#)

	NW	NE	KC	CD	SL	SW	SE	ST
Pass	94	124	333	163	233	205	100	34
Check	1	1	1	1	1	1	1	1

Director's Award for Stability

Batwing Wheel Saver

Southeast District



Dickson People's Choice Award Winner

Hitch-Mounted Flagger

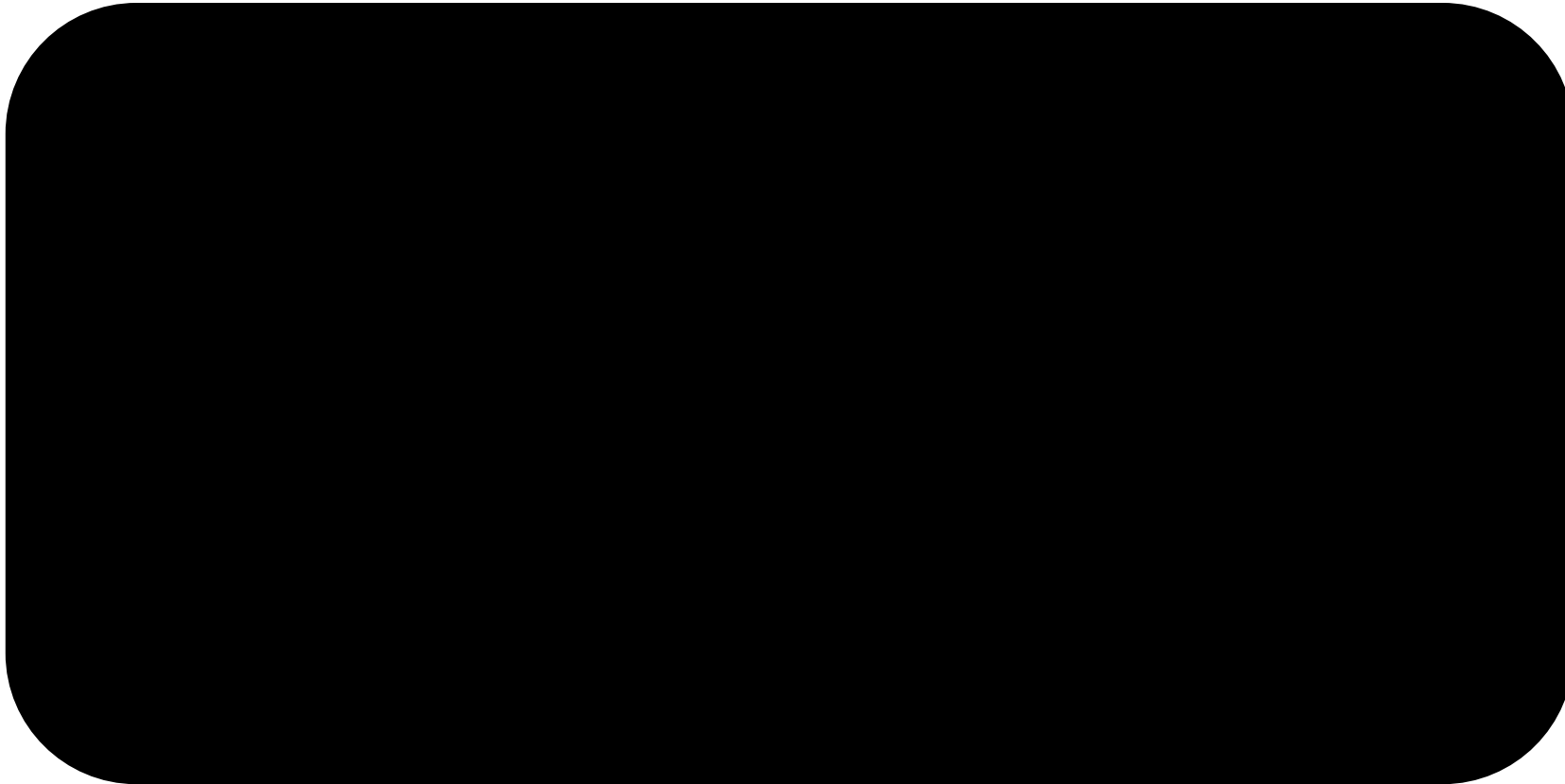
Southeast District



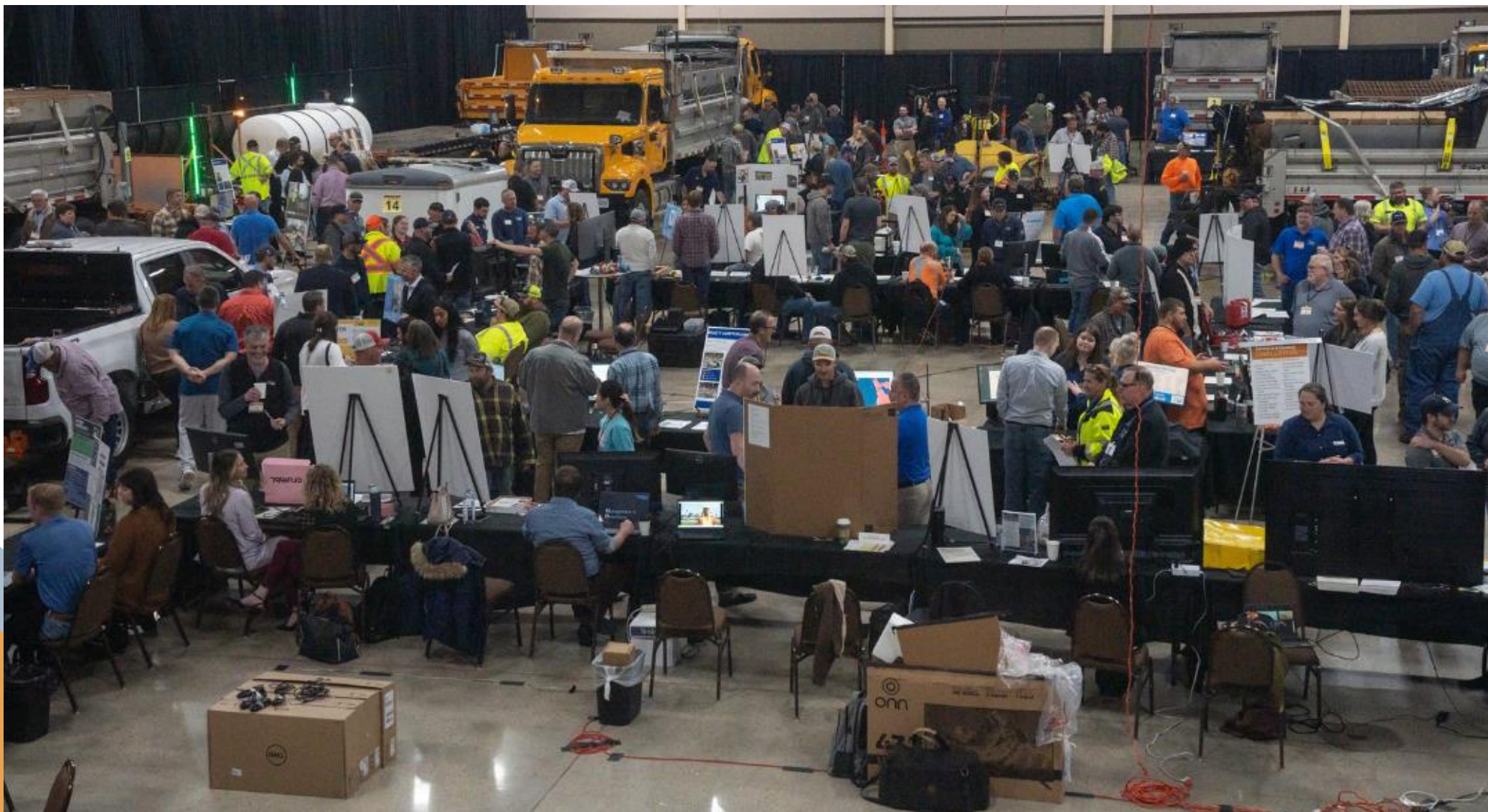
Innovations Showcase Recap

Video to be played during the meeting.

The video can be viewed by playing the recording of the entire meeting located at <https://www.modot.org/past-meeting-recordings>.



Thank you for a successful Showcase!



Thank you for your continued support!





4

WINTER OPERATIONS OVERVIEW

-- Presented by Darin Hamelink, State Maintenance Director, 417-766-3238.

ISSUE: Winter operations is a critical service we provide to the traveling public. Our objective is to clear the State Highway System in an efficient and effective manner. This presentation is a high-level overview of the 2024-2025 winter operations season. Included in the report is the overall cost, some key takeaways/opportunities and some challenges that we face moving forward.

RECOMMEND that the Commission:

- This report is for information only and no action is required.

DEPARTMENT VIEW:

- MoDOT first addresses the continuous operations routes (also known as major routes) and then moves to the non-continuous/ minor routes.
- Generally, continuous operations/ major routes are improved to a "mostly clear" condition and non-continuous/ minor routes are plowed and treated as need be focusing on hills, intersections, and curves to get them to a passible condition.
- Every available operator plows and treats the roadways.
- A driver shortage prevents use of all available vehicles. Over three thousand (3,000) drivers are needed for continuous road clearing operations.
- For a typical winter season, winter operations cost \$50 million dollars. This amount includes equipment, material, and labor costs.
- After action reviews are used to identify improvements in winter operations.

OTHER VIEWS:

- The public expects roads to be cleared as quickly as possible.

MHTC POLICY:

- Emergency Operations.
- Employees – General.

OTHER PERTINENT INFORMATION:

- None.

SOURCE OF FUNDING: Maintenance and Operations funding.

A snowplow is shown from a rear-three-quarter view, clearing a road covered in snow. The plow is pushing a large pile of snow to the left side of the road. The background shows a line of bare trees under a hazy, overcast sky. The overall scene is in a muted, wintry color palette.

WINTER OPERATIONS OVERVIEW 2024-2025

DARIN HAMELINK
STATE MAINTENANCE DIRECTOR

KEY STATISTICS

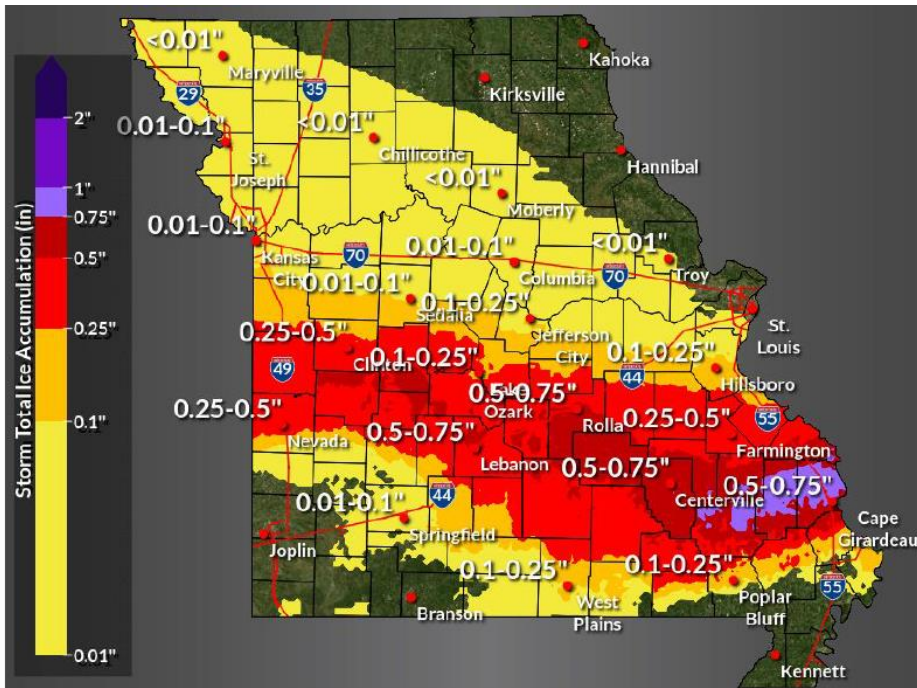
- Nine major storms statewide
- Cost: \$62 million
 - 80% of cost:
 - Jan. 1-14
 - Feb. 9-23
- 5 million miles driven
- 500,000 labor hours



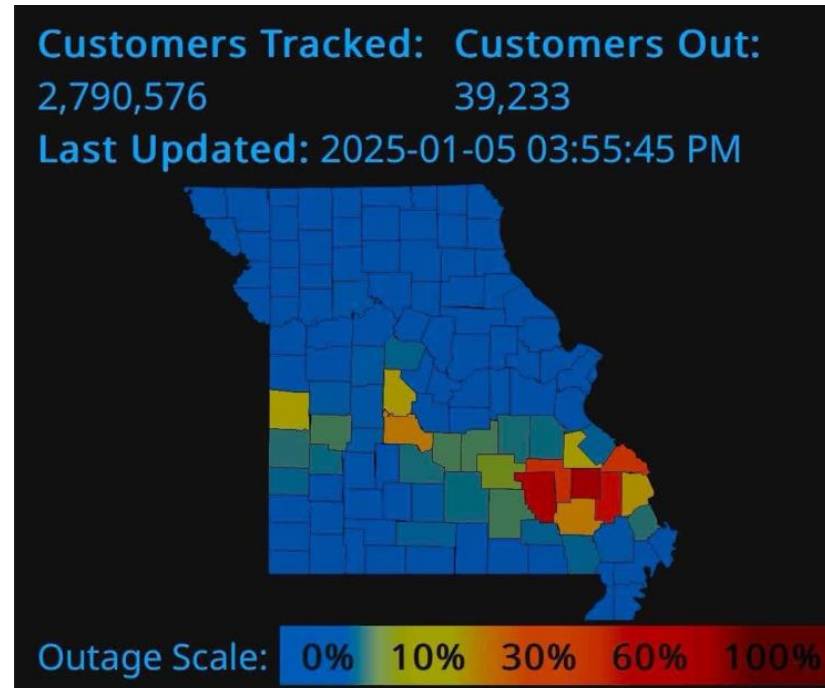
KEY STATISTICS

- KC: 20" of snow total at KCI airport
- Up to 3/4" of ice in SE District

Ice Accumulation Forecast

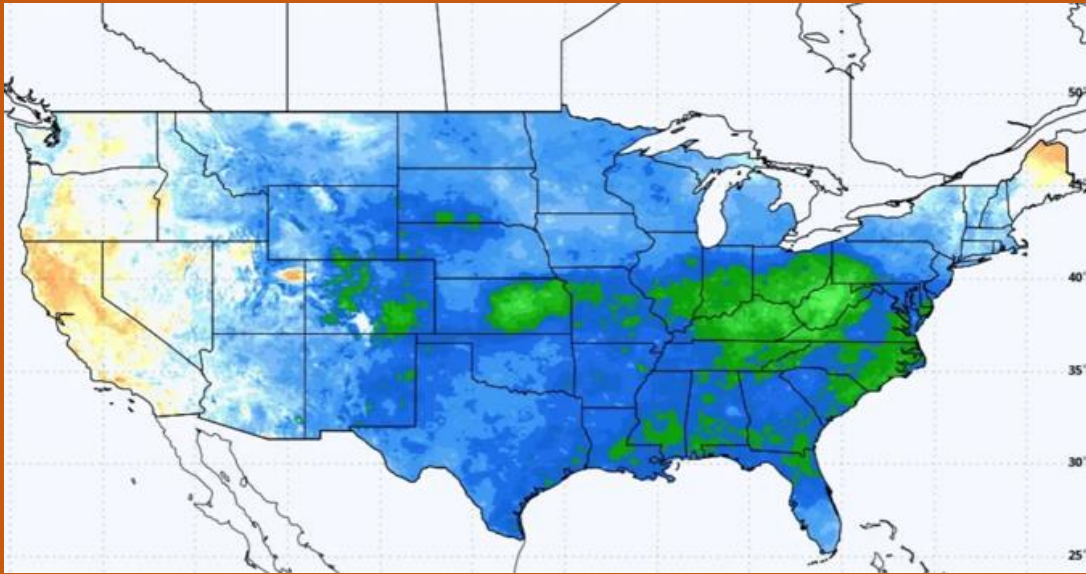


Power Outage Map



KEY STATISTICS

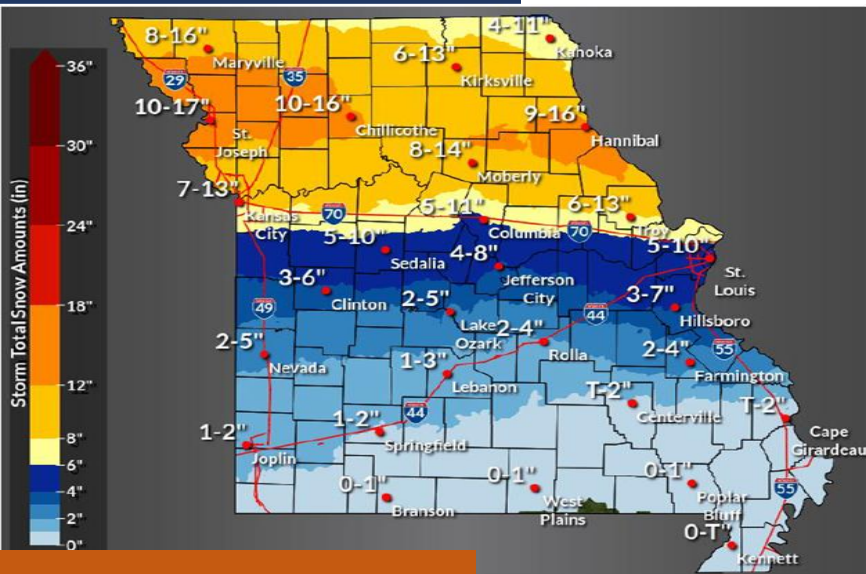
- Coldest January across lower 48 since 1988
- Salt is 10 times less effective at zero vs. 30 degrees



STAFFING & RESOURCES



- 2,600 operators
- 160,000 tons of salt used
- 1,500 dump trucks



AFTER ACTION

WHAT WENT WELL

- Pre-planning: NWS, MSHP, SEMA
- Strike team deployment
- Training
- National Guard activation
- Rest area contract snow removal

AFTER ACTION

KEY TAKEAWAYS

Staffing

- Utilized every available operator
- Level of experience

Special equipment

- Snow blowers / motor graders / tow plows

Plowing techniques

- Urban areas

Available Operators
<1 year experience

743

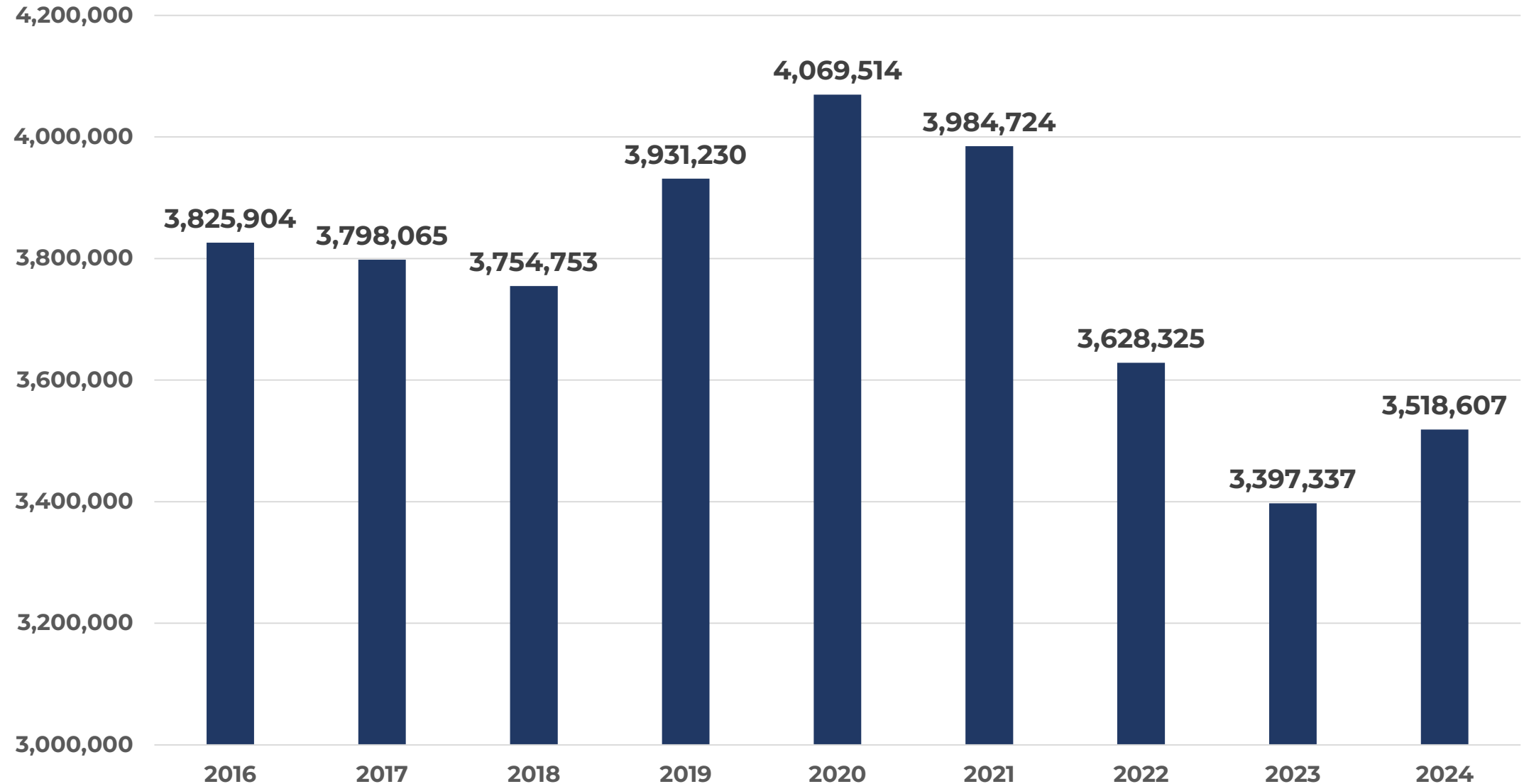
25.7%

Available Operators
<3 years experience

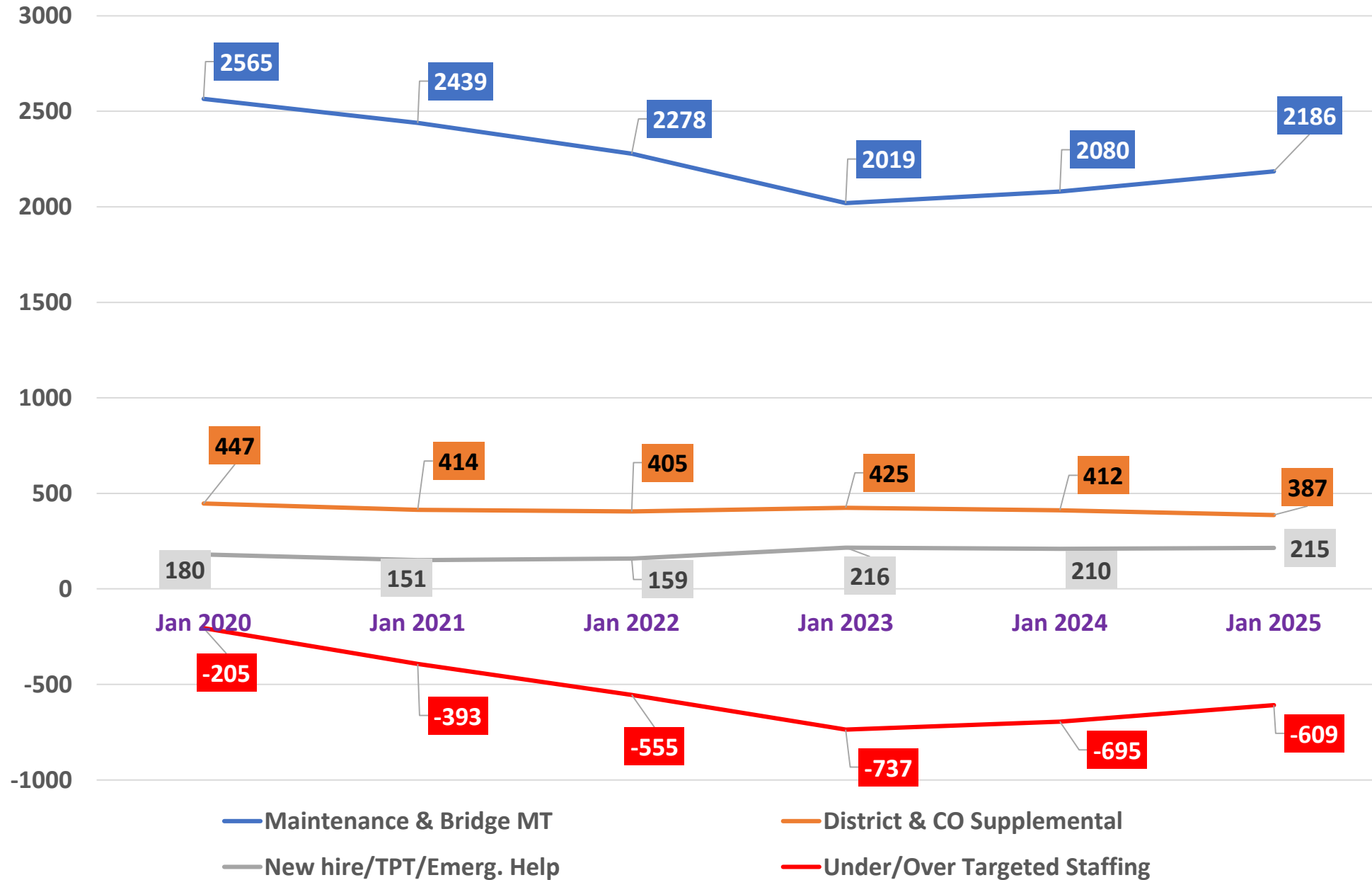
1,296

44.9%

ALL LABOR HOURS



Actual Headcount Available Winter Operations Staffing by Category Based on HR Staffing Reports 2020 to 2025



TRUCKS PARKED

Example storm: Jan 10, 2025

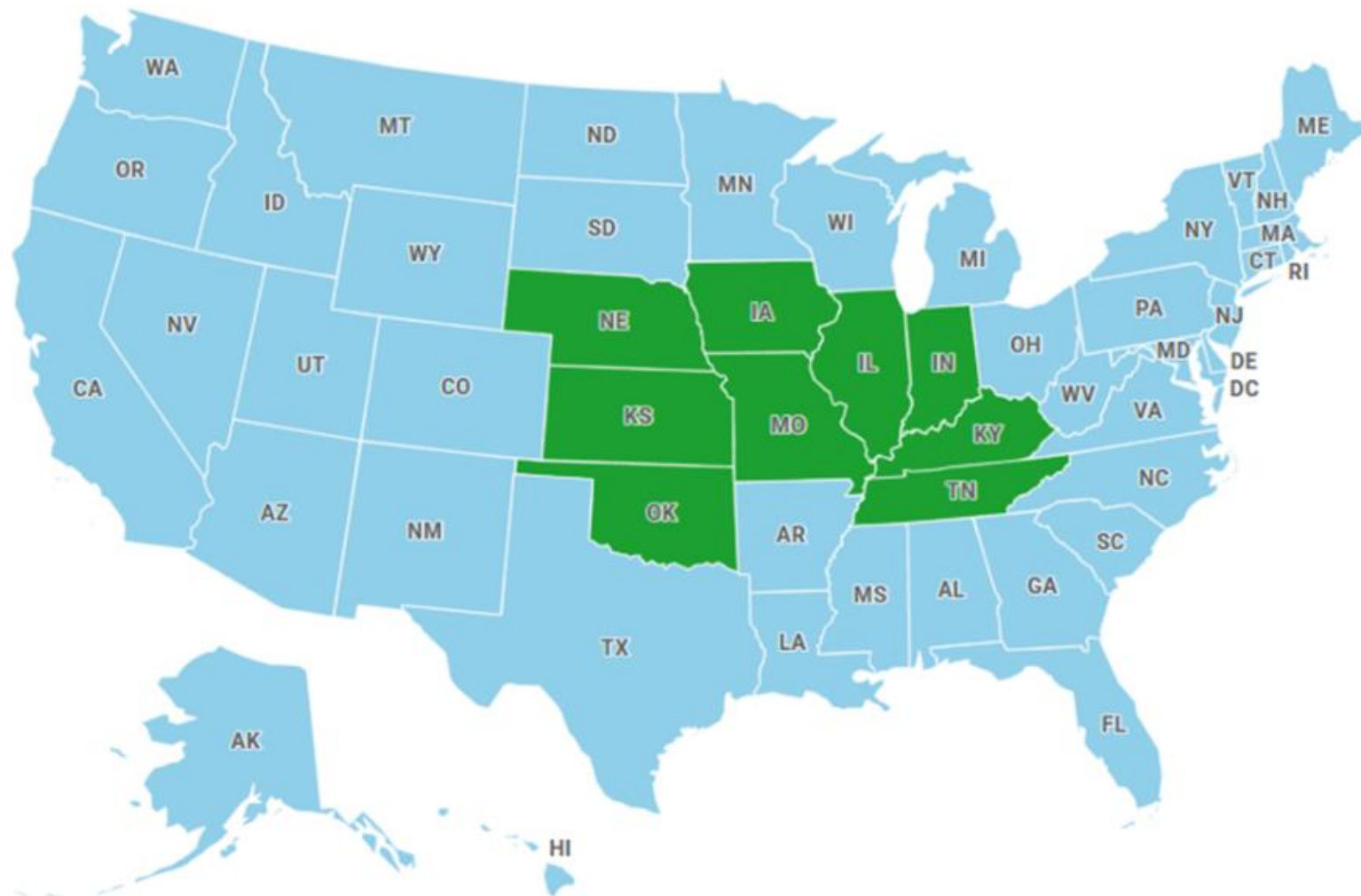
DISTRICT	TRUCKS PARKED (DAY)	TRUCKS PARKED (NIGHT)
NW	20	39
NE	13	36
KC	30	60
CD	11	11
SL	10	14
SW	12	12
SE	30	30
TOTALS	126	202

328 trucks parked (22% of our fleet)

MODOT VS. OTHER STATES

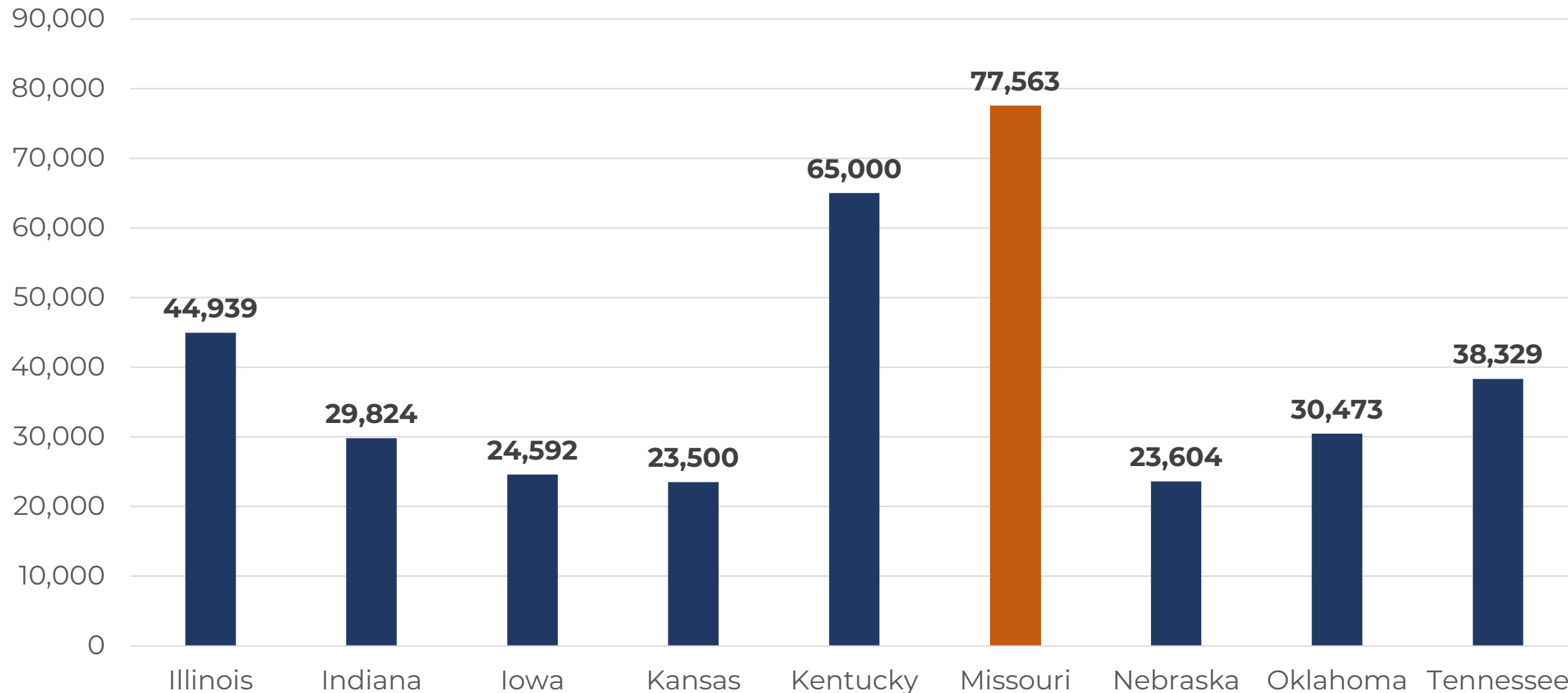
Clear Roads survey
2023-2024

- Lane miles
- Operators



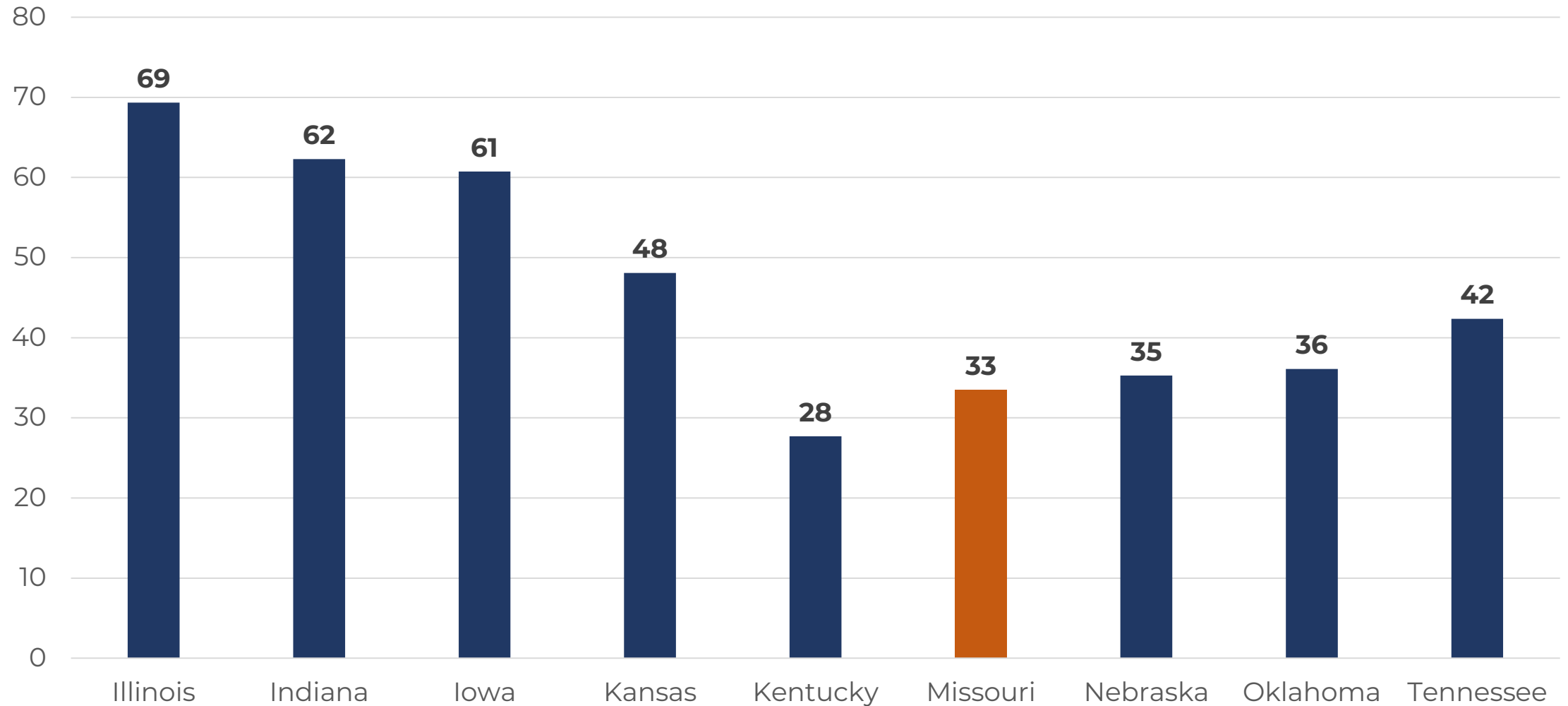
MODOT VS. OTHER STATES

State Maintained Lane Miles



MODOT VS. OTHER STATES

Maintenance Workers per 1,000 miles



SPECIAL EQUIPMENT



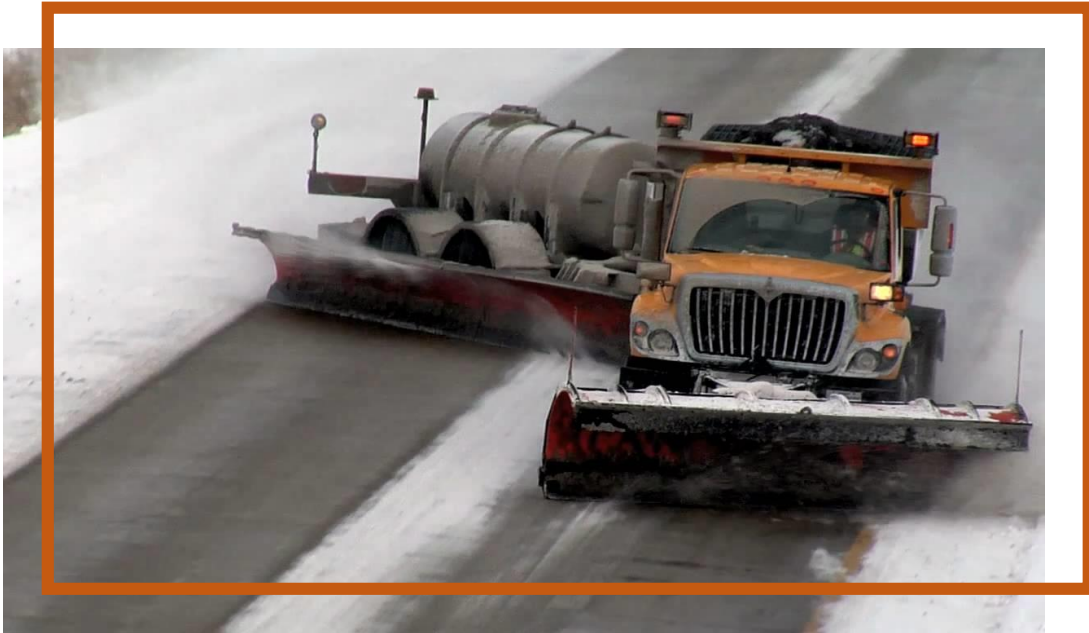
Motor graders



Snow blowers

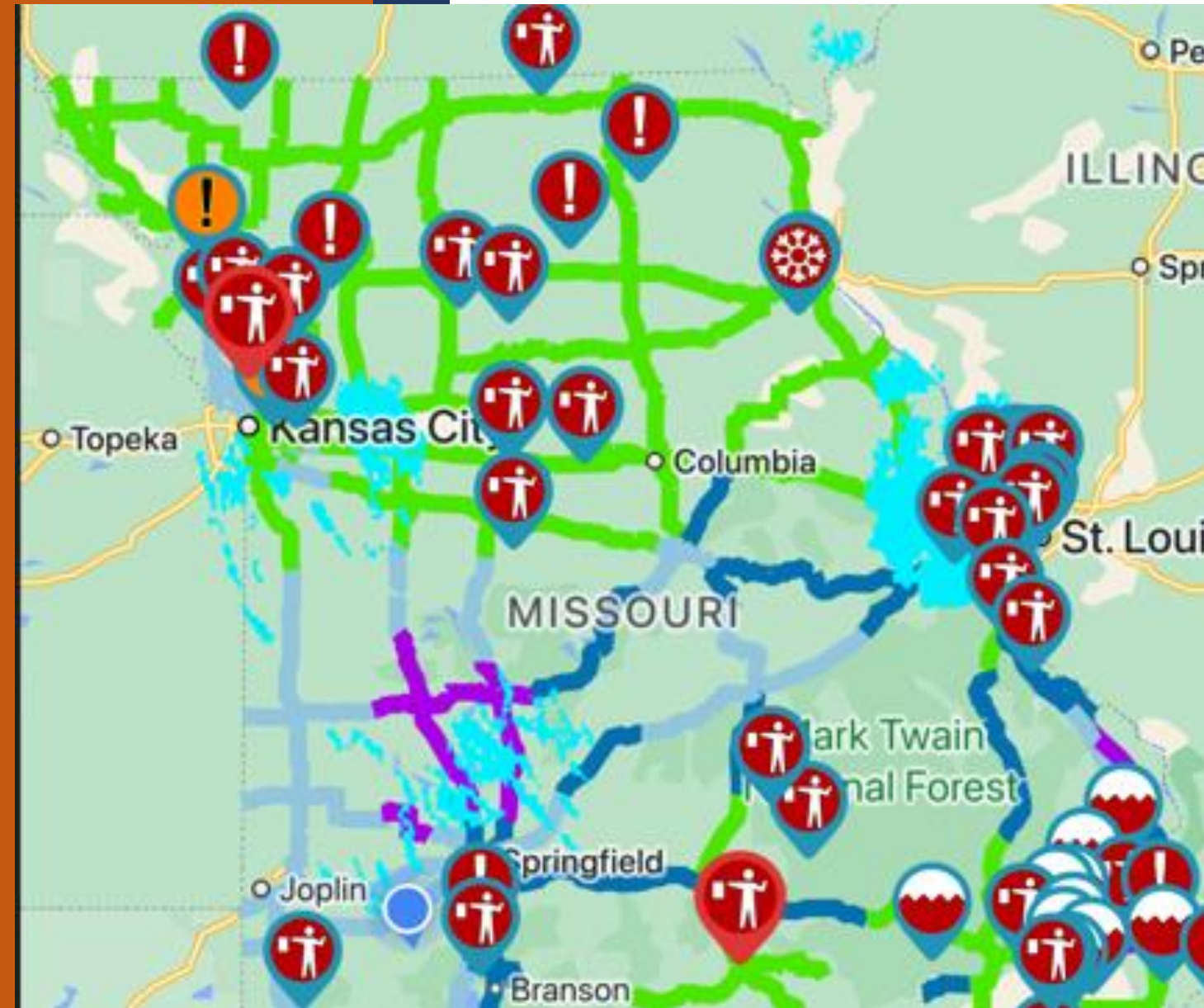
SPECIAL EQUIPMENT

76 Tow plows statewide



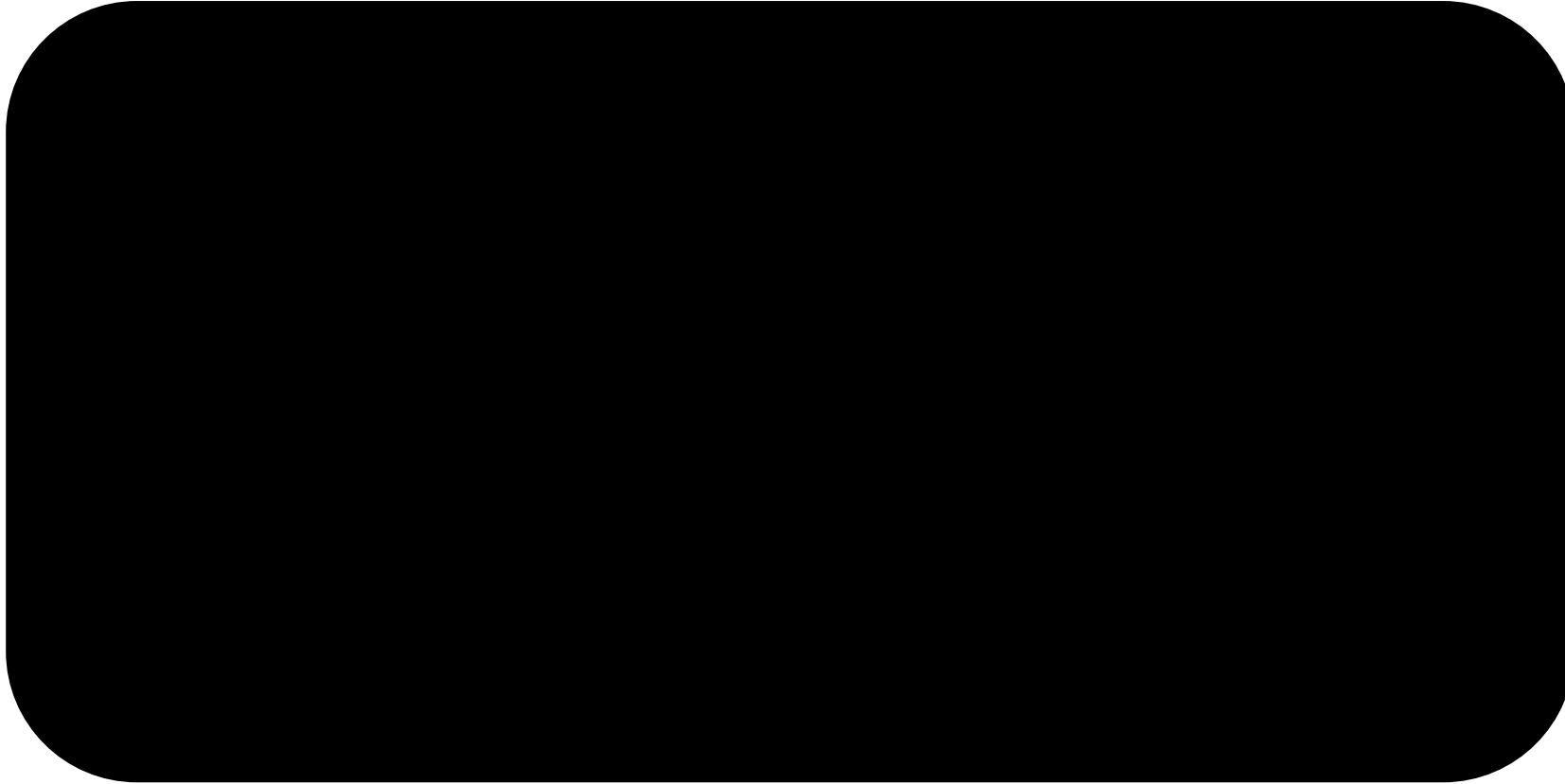
- Help offset driver shortage...however,
- Require experienced operator

TRAVELER INFORMATION MAP



- Road conditions
- Radar overlay
- Cameras
- DMS boards
- Traffic flow

***Video to be played during the meeting.
The video can be viewed by playing the recording of the entire meeting located at
<https://www.modot.org/past-meeting-recordings>.***



BOTTOM LINE

- Challenge: unfunded operational needs
- Continuous improvement
- Effective/efficient use of our resources
- Leverage and grow our partnerships
- Maximize technology and innovation

KEY STATISTICS

- Nine major storms statewide
- Cost: \$62 million
 - 80% of cost:
 - Jan. 1-14
 - Feb. 9-23
- 5 million miles driven
- 500,000 labor hours





5

CONSIDERATION OF PROPOSALS FOR THE IMPROVE I-70 BLUE SPRINGS TO ODESSA DESIGN-BUILD PROJECT

-- Presented by Eric Schroeter, Deputy Director/Chief Engineer, 573-526-2903, and Karlee Covington, Project Director, 816-607-2217.

ISSUE: Approval of the award of best value selection of the Improve I-70 Blue Springs to Odessa Design-Build Project in Jackson and Lafayette Counties, in the Kansas City District which will improve safety and reliability, maintain the serviceability of bridges and pavement, improve accessibility for local communities, and minimize overall traffic impacts along the corridor.

RECOMMEND that the Commission:

- Accept the orally presented staff recommendation for award or rejection of the best value proposal for the Improve I-70 – Project #3 Blue Springs to Odessa,
- Authorize the Director, Chief Engineer, Chief Financial Officer, or their designee to negotiate and execute a contract with the best value proposer subject to approval as to form by the Chief Counsel's Office and contingent on the transfer of funds to the State Road Fund I-70 Project Fund (SRF I-70 Project Fund), and
- Authorize payment of the agreed stipend to the four unsuccessful proposing teams.

DEPARTMENT VIEW:

- On July 12, 2023, the Missouri Highways and Transportation Commission approved the use of Design-Build for Statewide Improve I-70.
 - **Procurement Process** – Five teams were prequalified on December 20, 2024 to compete for the contract. The Request for Proposals was issued on January 6, 2025. The MoDOT Design-Build team held seven confidential discussions with each team over a period of twelve weeks to discuss their proposal ideas. Final proposals were due on April 18, 2025.
 - **Property Acquisition** – Right of Way may be required for this project. If it is, all cost and schedule impacts associated with any new Right of Way or easements will be at the Contractor's expense.
 - **Disadvantaged Business Enterprise Goal and Workforce Utilization** – MoDOT's Business Development and Compliance Office established an 11 percent DBE goal for Construction Activities and a 14 percent DBE goal for Professional Services. The contractor is required to meet federal workforce goals per trade of 12.7 percent minority and 6.9 percent female.
 - **Project Goals** – MoDOT has established the following goals for the Project which were used in evaluating and determining the Best Value Proposal,
 1. Deliver the project by December 31, 2028 within the program budget of \$366.6 million.
 2. Provide a third lane of travel for eastbound and westbound I-70 from Blue Springs to Odessa.
 3. Modernize I-70 while improving the existing pavement, bridges, and interchanges to enhance safety and mobility.

4. Minimize construction impacts with a focus on work zone safety, communication, and construction staging while maintaining mobility.
5. Provide expanded employment opportunities while developing and using a diverse workforce.

OTHER VIEWS:

- The development of the Second Tier EIS provided many opportunities for the public and stakeholders to engage in reviews and provide input both in-person and online. The project team used several approaches to reach the public including public meetings, community meetings, Government Relations Briefings, a Community Advisory Group , and engagement tools.
- The project improvements will consider regional impacts that may impact the corridor, during construction and after completion.
- The project is being closely coordinated with other projects along I-70 and other critical projects within the Kansas City District.
- No formal opposition to the project has been voiced.

MHTC POLICY:

- Highways – Construction – Contract Awards.
- Execution of Documents.
- Highways – Construction – Bidding Process – Escrowing Bid Documents.
- State and Local Governmental Entities – General.
- STIP – Joint STIP Projects With State and Local Governmental Agencies – Execution of Documents.
- STIP – Environmental Approvals – Execution of Documents.
- STIP – Environmental Damage Mitigation – Execution of Documents.
- STIP – STIP Preparation and/or Implementation – Execution of Documents.
- Highways – Right of Way – Easements and Leases – Easements Across Commission Property.
- Highways – Right of Way – Easements and Leases – Lease of Property from Others.
- Multimodal – Railroads – Execution of Documents – Rail Industry Operations – Execution of Documents.
- Highways – Construction – Contract Administration – Construction Change Orders.
- Highways – Consultant Engineering Services.
- Highways – Construction – Contract Awards – Award of Construction Contracts.
- Commission – Delegation of Authority to Director and Chief Engineer.

OTHER PERTINENT INFORMATION:

- This project includes funds from the legislatively funded Improve I-70 Program.

SOURCE OF FUNDING:

- Total funding for the project is \$366.6 million. The Design-Build contract has a not-to-exceed project cost of \$350.6 million. The remaining funds outside of the Design-Build

contract will be used for Stipends, Contingency, Preliminary Engineering, and Construction Engineering.

- Of this funding \$323.5 million is from state funds legislatively designated for the Improve I-70 Program, \$28.0 million is from Statewide Transportation Improvement Program (STIP) projects previously programmed and local funds, and \$15.1 million is from the recently awarded INFRA federal grant.

Improve I-70

Blue Springs to Odessa

Final Recommendation Report
May 7, 2025



IMPROVE I-70



MAY 2025

Totals listed are STIP funds unless otherwise noted

Planned Capacity Improvements Blue Springs to Wentzville

PROGRAM SCHEDULE: 2024-2030

Truck Parking Multiple Locations Statewide

Under Construction - \$1.06 billion

Funded Future Improvements - \$2.2 billion

Beginning in the fall of 2025, a corridor-wide project will evaluate and improve truck parking at multiple locations along I-70 statewide. \$30 million (INFRA grant)

Blue Springs to Odessa

25 miles

Future Improvements:
\$367 million

- STIP: \$43 million
- General Revenue: \$324 million

2025-2028

Odessa to Concordia

13 miles

Future Improvements:
\$150 million

- STIP: \$0
- General Revenue: \$150 million

Est. Start: 2027

Concordia to Boonville

42 miles

Future Improvements:
\$540 million

- STIP: \$15 million
- General Revenue: \$525 million

Est. Start: 2027

Boonville to Rocheport

13 miles

Completed: Rocheport Bridge
\$240 million

Future Improvements:
\$152 million

- STIP: \$2 million
- General Revenue: \$150 million

Est. Start: 2026

Rocheport to Columbia

14 miles

Future Improvements:
\$440 million

- STIP: \$41 million
- General Revenue: \$399 million

Est. Start: 2025

Columbia to Kingdom City

20 miles

Improvements:
\$426 million

- STIP: \$129 million
- General Revenue: \$297 million

2024-2027

Kingdom City to Warrenton

44 miles

Completed: Mineola Hill
\$31 million

Future Improvements:
\$583 million

- STIP: \$22 million
- General Revenue: \$561 million

Est. Start: 2026

Warrenton to Wentzville

19 miles

Improvements:
\$634 million

- STIP: \$200 million
- General Revenue: \$434 million

2025-2028

PROJECT STATUS



Design/
Procurement



Under
Construction



Complete

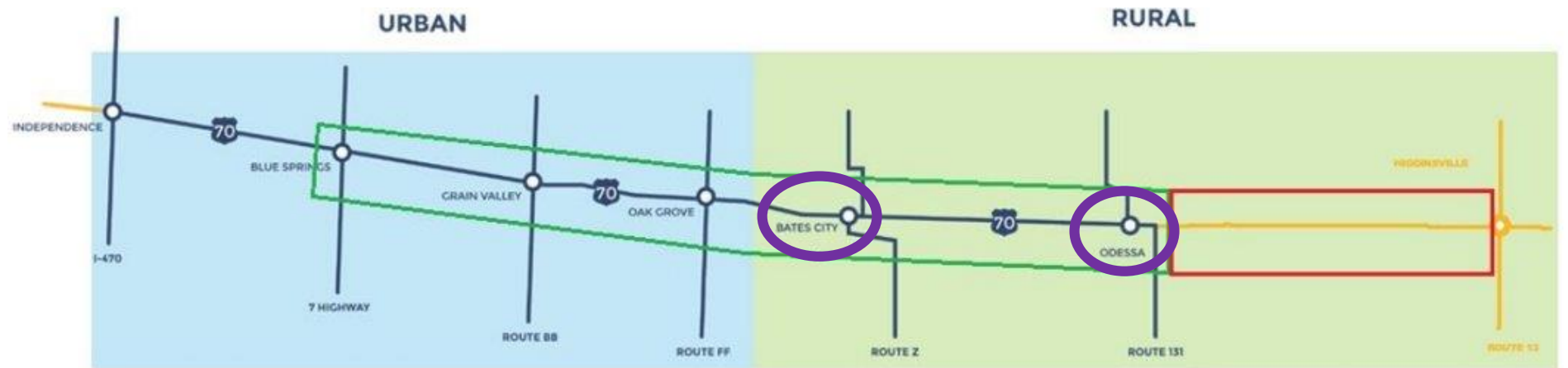
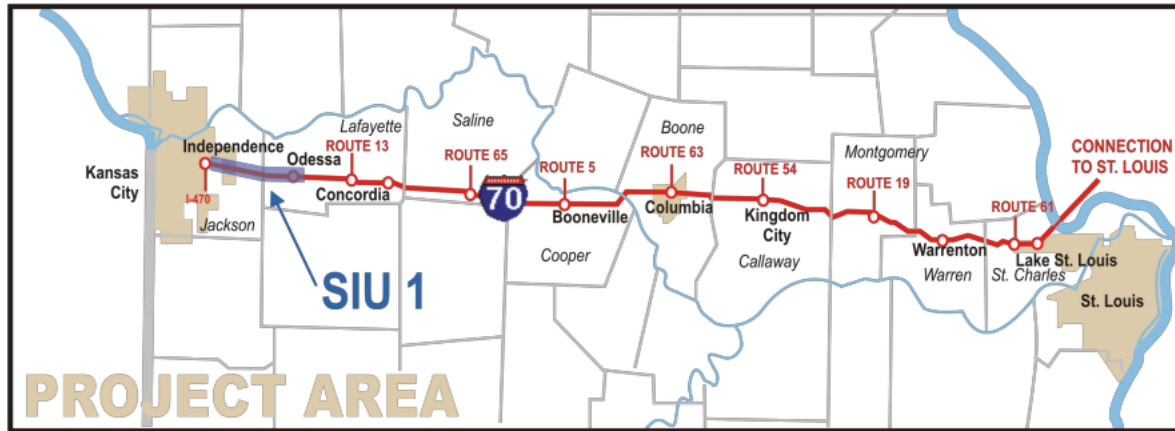
PLANNED CAPACITY IMPROVEMENTS:

STIP funded: \$452 million
General Revenue funded: \$2.84 billion

- 1.1 million jobs depend on I-70
- Workforce development opportunities
- I-70 carries **100 million tons of freight**

modot.org/improveI70

Project Location



Configuration Requirements: 18 Miles

Optional Additional Miles: 10 Miles

Project Needs: Aging Infrastructure



Project Needs: Aging Infrastructure



Project Needs: Route 131 Interchange (Odessa)



Project Needs: Route D Interchange (Bates City)



Project Goals

1.

Deliver the project by December 31, 2028 within the program budget of \$366 million.

2.

Provide a third lane of travel for eastbound and westbound I-70 from Blue Springs to Odessa.

3.

Modernize I-70 while improving the existing pavement, bridges, and interchanges to enhance safety and mobility.

4.

Minimize construction impacts with a focus on work zone safety, communication, and construction staging while maintaining mobility.

5.

Provide expanded employment opportunities while developing and using a diverse workforce.

Project Budget

Program Budget:
\$366 Million

Contingency

**Stipend
\$750K**

**Contract
\$350.6M***

**Fixed Price/Best Value
final contract amount in RFP*

DBE & Workforce Goals

DBE GOALS

construction 11%

professional services 14%

WORKFORCE GOALS

12.7% minority per craft

6.9% female per craft

4

construction OJTs
at 1000 hours each

Proposing Teams

Ames Construction



Ames Construction



The Capital-HDR Team



TRANSYSTEMS



Improve 70 West Alliance



HNTB

Bartlett
& West

Proposing Teams

MasTec DB Team

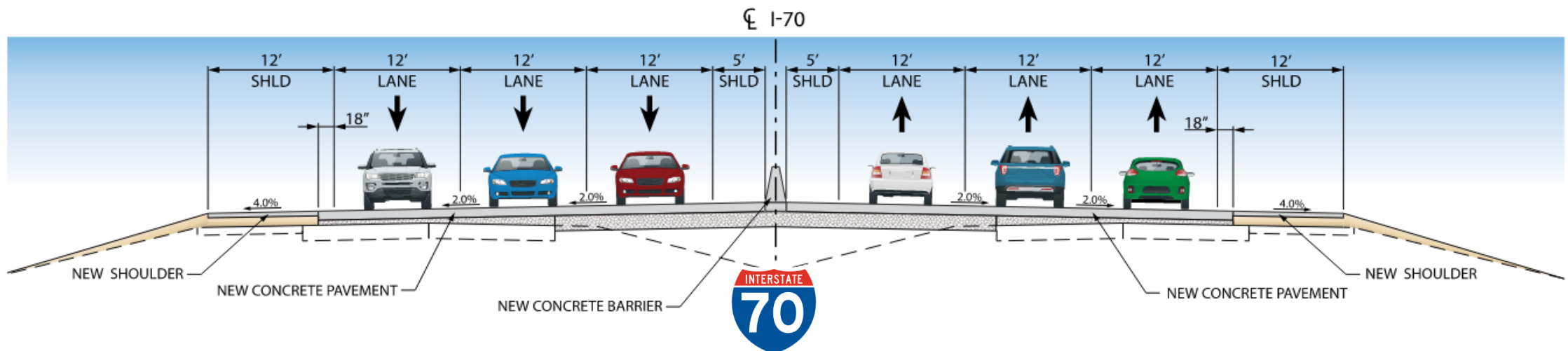
The logo for MasTec, featuring a blue square icon with a white grid pattern to the left of the word "MasTec" in a blue, sans-serif font.

Radmacher-Ideker JV

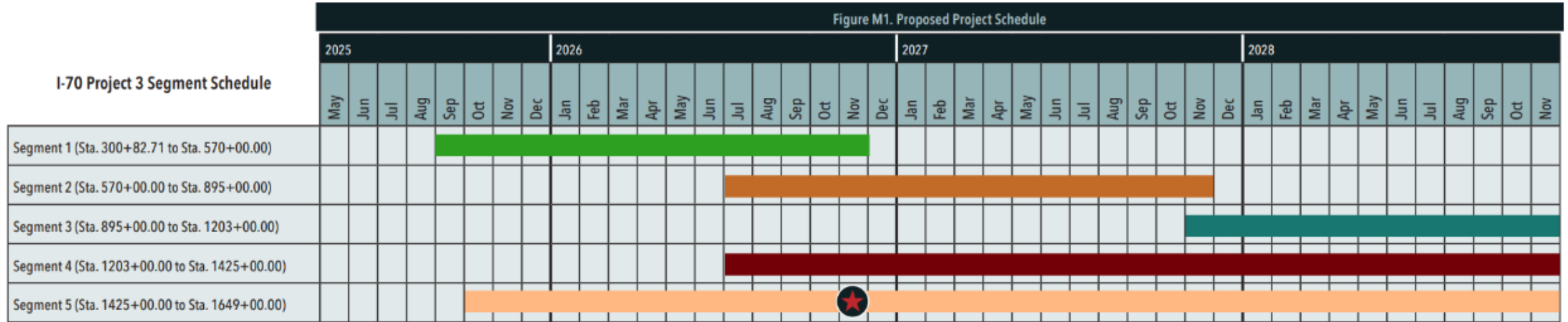


Radmacher-Ideker JV Team Highlights

- 3rd lane on I-70 from Blue Springs to Route H – 25.1 miles
- All new I-70 concrete pavement
- I-70 construction – 2 lanes open during peak hours
- 14 Bridge Replacements
- Improved interchanges at:
 - Route D
 - MO 131



Radmacher-Ideker JV Schedule



Construction Completed in Nov. 2026. Third lane open in each direction Nov. 2028.

Blue Springs

Grain Valley

Bates City

Odessa

Route M/O

Route H

Segment 1

Segment 2

Segment 3

Segment 4

Segment 5



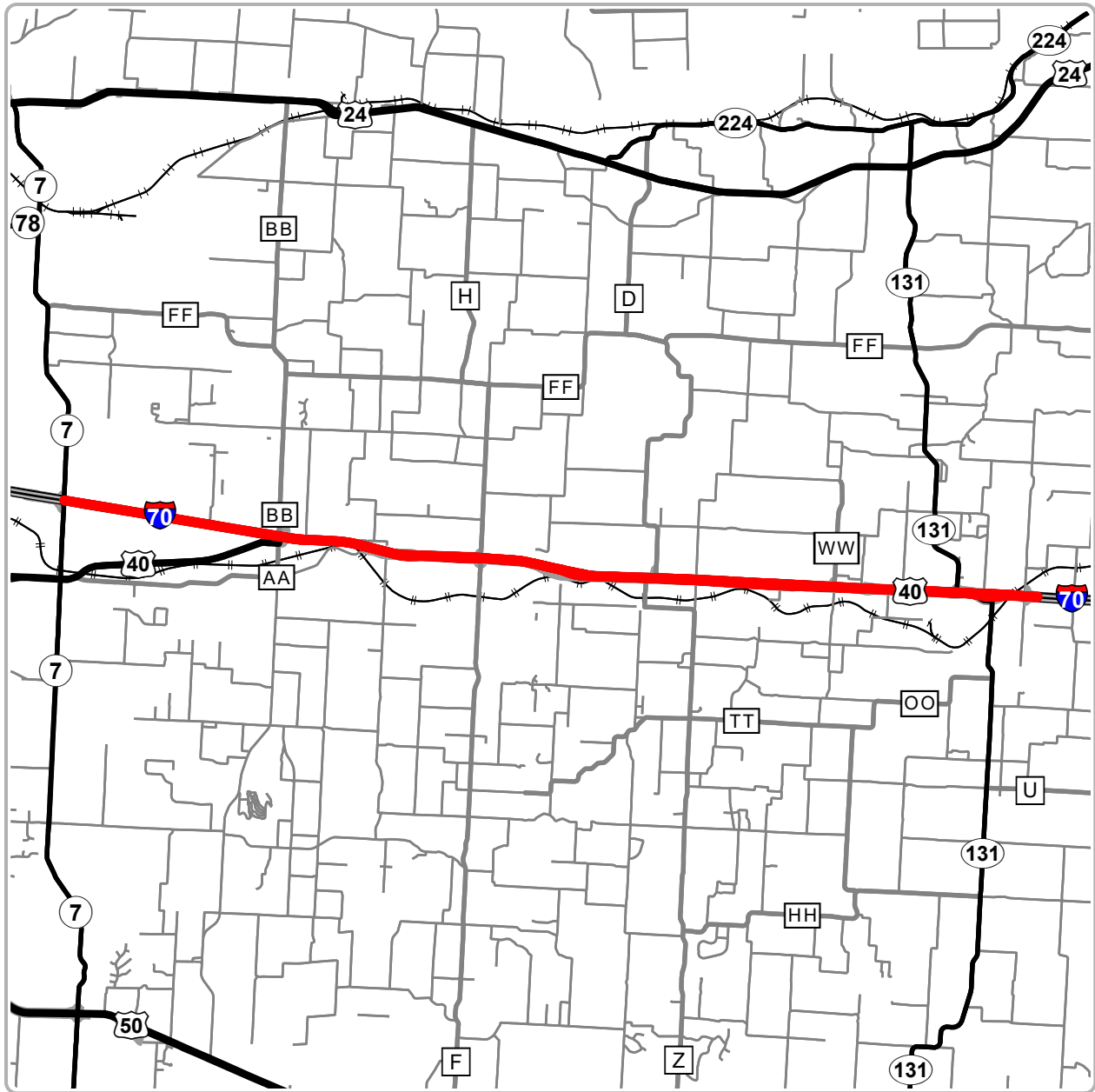
Recommendation of Best Value Proposer

We request the Commission:

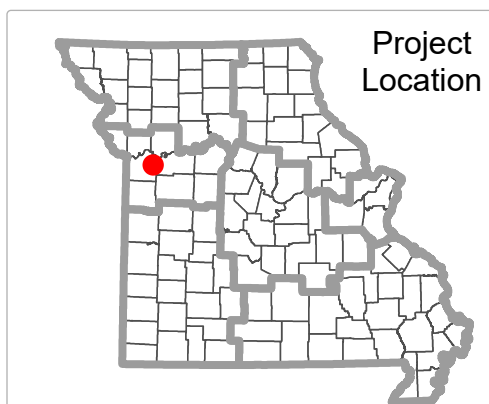
- Award the apparent best value proposal to:



- Authorize the Director, Deputy Director/Chief Engineer, Assistant Chief Engineer, or their designee to negotiate and execute a contract with the apparent best value proposer subject to approval as to form by the Chief Counsel's Office.
- Approve the payment of a \$750,000 stipend to the unsuccessful proposing teams.



 **Project Locations**



**APPROVAL OF LOCATION AND DESIGN
JST0019
INTERSTATE 70
JACKSON AND LAFAYETTE COUNTIES**

0  7 Miles





1

MEDICAL AND LIFE INSURANCE PLAN: Appointment of Board Member

--Presented by Brandon Denkler, Medical and Life Insurance Plan Board Chairman, 573-751-7463.

ISSUE: The Commission established and approved guidelines for a self-insured Medical and Life Insurance Plan (Plan) for employees of the Department and the State Highway Patrol on November 9, 1977. The guidelines established a board of trustees to manage the operations of the Plan. Potential board members, and the board chairman, are recommended by either the MoDOT Director or the Missouri State Highway Patrol Superintendent and are subject to Commission approval.

RECOMMEND that the Commission:

- Approve the appointment of Ms. Mandy Kliethermes as a Missouri State Highway Patrol active employee representative, for a term ending May 2028 or until a successor is named.

DEPARTMENT/PATROL VIEW:

- Ms. Kliethermes is being appointed to fill the unexpired term of Ms. Holly Haarmann. Ms. Kliethermes' appointment has been recommended by Colonel Michael Turner, Superintendent of the Missouri State Highway Patrol.

OTHER VIEWS:

- Employees and retirees have an interest in this appointment. However, no opposition has been expressed.

MHTC POLICY:

- Employees – Medical and Life Insurance – Guidelines for Board of Trustees.

OTHER PERTINENT INFORMATION:

- Ms. Kliethermes is the Division Assistant Director for the Patrol Records Division in Missouri State Highway Patrol's General Headquarters.
- Active employees serve six-year terms.
- Active employees may be recommended to serve multiple terms on the board.

SOURCE OF FUNDING: Not applicable.



2

REPORT AND RECOMMENDATIONS REGARDING THE SOUTHWEST DISTRICT FORWARD 44 PROJECTS IN NEWTON, JASPER, GREENE, WEBSTER AND LACLEDE COUNTIES, INCLUDING AUTHORITY FOR DESIGN-BUILD AND DELEGATION OF AUTHORITY

-- Presented by Stacy Reese, Southwest District Engineer, 417-895-7689.

ISSUE: Interstate 44 (I-44) is one of the nation's oldest freeways and is a vital east-west link across Missouri. Started in 1956 and completed in 1966, I-44 has served Missouri well. Today I-44 carries thousands of local, national, and even international travelers through the state of Missouri every day. Interstate 44 (I-44) is undergoing an environmental study to update the purpose and need of improvements in the corridor beginning at the Oklahoma State Line, extending east along the corridor for 250 miles. The aging facility is in need of an upgrade to improve safety, operations, and assets. The purpose and need study focused on six main categories of transportation challenges affecting I-44:

1. Roadway capacity is becoming inadequate for the expected demand.
2. Interchanges and portions of mainline have safety and operation issues and are inconsistent with current design standards.
3. Freight traffic represents an essential element of traffic on I-44.
4. Evolving engineering standards result in inconsistent roadway designs.
5. Improvements to I-44 will have both positive and negative impacts to some of the State's most valuable economic and natural resources. Balancing these impacts will be an important factor that must be considered when selecting solutions.
6. Preserving the existing I-44 facility is needed to carry existing and future traffic.

In Newton, Jasper, Lawrence, Greene, Webster and Laclede Counties, the pavement requires frequent maintenance, bridges are in need of rehabilitation or replacement, interchanges need operational and geometric improvements. MoDOT has the opportunity to significantly improve the durability of the I-44 infrastructure.

Design-Build is an alternative contracting method that allows the design and construction of a project to occur under one contract. This method has been successfully utilized by MoDOT staff to design and construct corridors, and has been shown to save time and money on many different award-winning interstate corridor projects across the state. The design-build contracting approach facilitates collaboration, provides opportunities for additional innovative solutions, faster construction completion, and promotes succession planning by developing MoDOT staff.

Procurement is estimated to begin in 2026. To allow this process to advance as smoothly and quickly as possible, the Chief Engineer is recommending delegation of authority for some items to the Southwest Forward I-44 Project Director.

Delegation of Authority: As identified in the MHTC Policy "Delegation of Authority for Approval and Execution of Documents" and subject to the provisions therein, the Director, Chief Engineer, Chief Financial Officer, and Assistant Chief Engineer are each authorized to approve and execute documents and expend funds on behalf of the Missouri Highways and Transportation Commission as identified in the Commission's Delegation of Authority and Execution of Documents Policy.

RECOMMEND that the Commission:

- Approve the Southwest District Forward 44 Projects as a Design-Build Project.
- Approve authority to be delegated to the Chief Engineer or his designee to approve and execute documents and expend funds on behalf of the Missouri Highways and Transportation Commission for the following items on the Southwest District Forward 44 Project:
 - **Escrow of Bid Documents** – Approve authority to execute agreements, affidavits, and related documents and expend funds for costs associated with the escrow of bid documents on the project.
 - **Agreements** – Approve authority to execute agreements with local governments including other entities for cost-share, enhancements, use of property, environmental mitigations, utilities, etc. on the project, subject to approval as to form by CCO and CS attestation.
 - **Railroad Agreements** – Approve authority to execute agreements pertaining to railroads, subject to approval as to form by CCO and CS attestation.
 - **Construction Change Orders** – Approve authority to approve construction change orders on the project.
 - **Consultant Engineering Services** – Approve authority to execute contracts for engineering services needed subject to approval as to form by CCO and CS attestation and in keeping with the Brooks Act, 40 USC 1101 et seq. and 23 CFR 172.5 as well as Section 8.285 RSMo.
 - **Other** – Approve authority to expend funds for the project, as well as approve, execute, sign and seal project specific documents.
 - **Design Exceptions** – Approve authority to sign design exceptions specific to the design of the project currently delegated to the State Design Engineer and the State Bridge Engineer, subject to consultation with the department's technical experts.
- Project changes resulting from this delegation will not exceed the cap of 2 percent over the programmed cost or those changes will be taken back to the Commission. Funds for this project are included in the state's General Revenue funds and the Statewide Transportation Improvement Program (STIP) as JST0120, JSR0102, JST0089, JST0116, JSU0066, JST0088, JSU0079, JSU0146, JSU0013, JSR0015, J7I3010 and possibly others. The project is currently estimated at \$472 million total for right of way, utility relocation and the design-build contract.

DEPARTMENT VIEW:

- Design-Build's flexible procurement process provides the most competition and innovation to maximize the scope with the available funds on the required timeline.
- The district has identified locations on I-44 that need operational and safety improvements.

OTHER VIEWS:

- Missouri's FY2024 budget from the General Assembly signed into law by Governor Parson provided \$20 million of General Revenue for an environmental study of more than 250 miles of the I-44 corridor from the Oklahoma state line to the Franklin County/St. Louis County line. This study is a critical step to preparing for future projects on I-44 and will recommend prioritized segments for future in-depth study. (Source: <https://www.modot.org/forward44>)

- The Forward 44 Purpose & Need team conducted five public meetings along the corridor. In order of priority, the public response was safety, congestion, and freight traffic. Additional comments included: the desire for sound barriers in the Springfield city limits, adding a third lane to I-44, add dedicated truck lanes and speed limits for tractor trailers, pavement condition and outdated interchange configuration at Exit 18.
- In Greene County, there has been interest, both from Missouri Legislators and local planning partners, in addressing congestion issues at the I-44/Route 13 (Kansas Expressway) interchange in Springfield. These improvements are included in this project.
- In Greene County, MoDOT is currently under contract to build new pavement and widen I-44 between Route 13 and Route 65 in Springfield. These improvements are in between the limits of this proposed Project and will require coordination between the 2 contracts.
 - A pre-construction public meeting was held February 25, 2025 to provide the public with pre-construction information on the five STIP projects currently underway to replace pavement and widen I-44 between Route 13 and Route 65. No written comments were received, but general support of the project was observed.
- In Newton and Jasper County, near the I-44/I-49 interchange, there has been an interest in converting Missouri Route 249 to an interstate. This conversion requires interchange improvements in the community of Carthage. MoDOT is working with local communities to analyze the corridor through an Economic Impact Study.

MHTC POLICY:

- Execution of Documents.
- Highways – Construction – Bidding Process – Escrowing Bid Documents.
- State and Local Governmental Entities – General.
- STIP – Joint STIP Projects With State and Local Governmental Agencies – Execution of Documents.
- STIP – Environmental Approvals – Execution of Documents.
- STIP – Environmental Damage Mitigation – Execution of Documents.
- STIP – STIP Preparation and/or Implementation – Execution of Documents.
- Highways – Right of Way – Easements and Leases – Easements Across Commission Property.
- Highways – Right of Way – Easements and Leases – Lease of Property from Others.
- Multimodal – Railroads – Execution of Documents – Rail Industry Operations – Execution of Documents.
- Highways – Construction – Contract Administration – Construction Change Orders.
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- Commission – Delegation of Authority to Director and Chief Engineer.

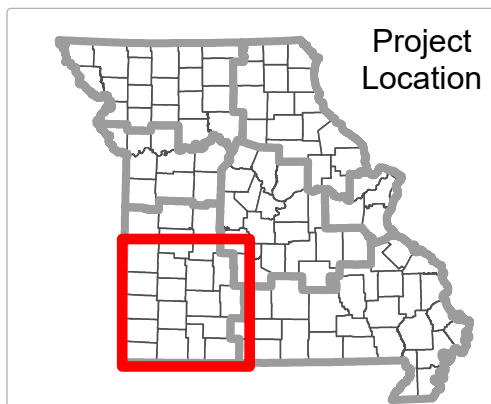
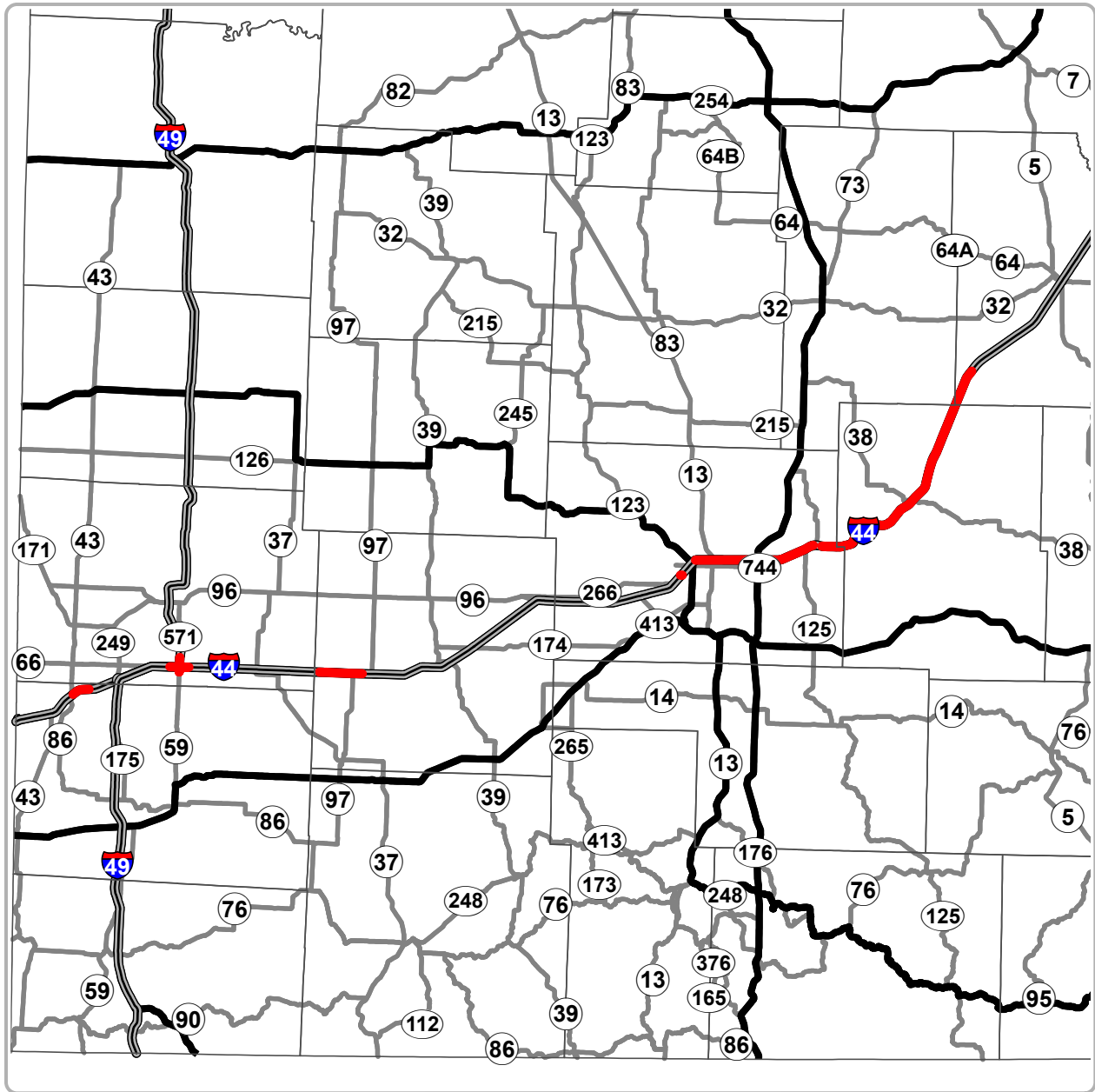
OTHER PERTINENT INFORMATION:

- The Re-evaluation of the Forward 44 Purpose and Need study is anticipated to be completed by Summer 2025. Information from this initial environmental study will provide direction for applying improvements in the corridor.

- Significant public outreach will be required to educate the public on provided funding from General Revenue, Statewide Transportation Improvement Program and acknowledge gaps in between.
- In Greene County, MoDOT awarded a \$70.5 million construction contract to expand I-44 to six lanes and reconstruct pavement in the corridor between the I-44/MO 65 and I-44/MO 13 Interchanges. This work is underway and will be completed in 2027. General Revenue associated with this request has been provided to expand operational and safety improvements to the east and west of the current project. Coordination between all the projects will be critical to successful delivery.
- The Southwest District is proposing to combine the 11 projects listed below into three separate projects with the objective of delivering as a single design-build contract.
- The Southwest District has recently completed two Design-Build projects on I-44, the I-44 Project Bridge Rebuild (PBR) and the I-44 Corridor Bridge Bundle (CBB). Both projects replaced or rehabilitated bridges on the I-44 corridor.

SOURCE OF FUNDING: Total funding for the project is \$508 million. The Design-Build contract is anticipated to have a not-to-exceed project cost of \$451.6 million. The remaining funds outside of the Design-Build contract will be used for Stipends, Contingency, Utilities, Right of Way, Construction Engineering, and Preliminary Engineering.

Of this funding \$347 million is from state funds legislatively designated for the Forward I-44 Program, \$125 million is from STIP projects previously programmed.




 **Project Locations**

**LOCATION AND
DESIGN APPROVAL**

I-44

**JOB NUMBERS: JST0088,
JST0089, AND JSR0015**

0  40 Miles





3

IMPROVE I-70 PROJECT CONTRACT AUTHORIZATIONS

-- Presented by Eric Kopinski, I-70 Program Coordinator, 314-415-0964.

ISSUE: In accordance with the Memorandum of Understanding (MOU) with the Office of Administration, the Commission must approve the award of the Improve I-70 Projects contracts to enable the transfer of monies from the Office of Administration I-70 Project Fund (OA I-70 Project Fund) to the State Road Fund I-70 Project Fund (SRF I-70 Project Fund). The Commission's approval of Improve I-70 Project contracts is contingent upon transfer of monies from the OA I-70 Project Fund to the SRF I-70 Project Fund.

RECOMMEND that the Commission:

- Approve the award of the following contract as part of the Improve I-70 Project contingent upon the transfer of funds from the OA I-70 Project Fund to the SRF I-70 Project Fund:
 - The amount of \$158 million for a construction contract with Radmacher-Ideker Joint Venture with contract number 250507-C01. This construction contract includes Job Number JST0019, Jackson I-70, which constructs safety and capacity improvements from Blue Springs to Odessa. The total construction contract is \$350.6 million to be funded with funds from the SRF I-70 Project Fund, the State Road Fund I-70 Project Bond Proceeds Fund and the State Road Fund.
- Authorize the Director and Chief Financial Officer to request the transfer of funds from the OA I-70 Project Fund to the SRF I-70 Project Fund.
- Authorize the Director, Chief Engineer, Chief Financial Officer and Assistant Chief Engineer or their designee to execute the contracts and documents that are part of the Improve I-70 Project, subject to approval as to form by the Chief Counsel's Office.

DEPARTMENT VIEW:

- The General Assembly approved \$2.8 billion during the 2023 Legislative Session to be used to widen I-70 to three lanes in each direction from Blue Springs to Wentzville. The General Assembly continued support for widening I-70 and reappropriated the unexpended portion of the \$2.8 billion in the 2024 Legislative Session for fiscal year 2025.
- A State Road Fund I-70 Project Fund has been created to account for the use of the General Revenue funds previously transferred into the OA I-70 Project Fund and subsequently transferred into the SRF I-70 Project Fund to be used on projects that accomplish the three laning in each direction of I-70 from Blue Springs to Wentzville.
- Office of Administration requires the Commission request the funds from the OA I-70 Project Fund as projects are awarded to design and construct the project in accordance with the MOU.

OTHER VIEWS:

- During the 2024 Missouri Legislative Session for fiscal year 2025, the Missouri General Assembly continued to address the top transportation need in the state, widening I-70. Missouri's FY 2025 budget approved by the General Assembly and supported by

Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville.

MHTC POLICY:

- Consultant Engineering Services – Consultant Engineering Services – Execution of Documents.
- Financial-Budget-Operating Budget.
- Execution of Documents.

OTHER PERTINENT INFORMATION:

- I-70 remains a vital east-west corridor for the state and the nation's economies. The approximately 56,000 daily vehicles has an average of 25 percent trucks with segments as high as 40 percent trucks.

SOURCE OF FUNDING: The SRF I-70 Project Fund contingent on transfer from the OA I-70 Project Fund out of the \$1.4 billion approved by the General Assembly for fiscal year 2025.



1

CONTRACTOR PERFORMANCE REPORT - ANNUAL REPORT

-- Presented by Brandi Baldwin, State Construction and Materials Engineer, 573-751-7455.

ISSUE: The annual contractor performance report for 2024 is presented as information for the Commission. Project performance evaluations were completed by the resident engineers and provided to the contractors for review and comment.

Pursuant to 7 CSR 10-10.070, Procedure for Annual Rating of Contractors, upon the recommendation of the State Construction and Materials Engineer and approval by the Chief Engineer, one contractor is being placed on probation as a result of the 2024 performance ratings. Contractors receiving top ratings for the 2024 construction season will be recognized with a plaque.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- The department utilizes this process to manage contractor performance on our contracts. This rating system identifies outstanding and unacceptable performance. Failure to improve performance leads to increased disciplinary action. Design-Build projects are evaluated individually and are not included in this contractor performance report.

OTHER VIEWS:

- 2024 Contractor Performance Report (Attachment 1)

MHTC POLICY:

- Highways-Construction-Contractor Prequalification.
- Highways-Construction-Contractor Disqualification.

OTHER PERTINENT INFORMATION:

- The contractor performance rating system was developed with input from the construction industry and they are involved with annual changes. Changes are made to the project performance questionnaire, processes, and regulations to address changing areas of emphasis and concern.

SOURCE OF FUNDING: Not applicable.

2024 CONTRACTOR PERFORMANCE REPORT

GENERAL

MoDOT annually evaluates contractors on their performance in the areas of quality, prosecution and progress, contract compliance, and contract administration. Recognition is given to the top five contractors in each of the four contractor groups of specialty, heavy volume, medium volume, and light volume for their achievements in their overall performance. Contractors with poor performance are provided letters of warning, placed on probation, or disqualified from bidding.

ANNUAL REPORT SUMMARY

Resident Engineers completed the 2024 contractor evaluations in January 2025. Evaluations were sent to 105 contractors on 405 contracts for the 2024 construction season. Each contractor is provided the opportunity to comment and discuss the individual evaluations with the resident engineer. Contractor payments in 2024 exceeded \$1.056 billion.

Contractors receiving plaques for top achievement for overall performance are:

Heavy Volume:	APAC-Central, Inc.
Medium Volume:	Willard Asphalt Paving, Inc.
Light Volume:	Bleigh Construction Company
Specialty:	Streetwise, Inc.

Contractors achieving top ratings in each group are:

Heavy Volume:	APAC-Central, Inc. Emery Sapp & Sons, Inc. Magruder Paving, LLC Herzog Contracting Corp. Pace Construction Company, LLC
Medium Volume:	Willard Asphalt Paving, Inc. West Plains Bridge & Grading, LLC H.R. Quadri Contractors, LLC Blevins Asphalt Construction Company, Inc. Gene Haile Excavating, Inc.

Light Volume: Bleigh Construction Company
 Cale Seymour Construction, LLC
 Amino Bros. Co., Inc.
 RL Persons Construction, Inc.
 Widel, Inc.

Specialty: Streetwise, Inc.
 Heartland Traffic Services, Inc.
 Parking Lot Maintenance, LLC
 James H. Drew Corporation
 International Rigging Group, LLC

For a contractor to be removed from probation they must have performed work for MoDOT as a prime contractor and receive an overall score of average or above in all categories. The following contractors are recognized on a probation status:

Engineered Systems Company, LLC, Bonner Springs, KS
Enviro Control, LLC, Stockton, MO
Garney Companies, Inc., Kansas City MO
Irvinbilt Company, Chillicothe, MO
McAninch Corporation, Des Moines, IA
Nicholson Construction Company, Bridgeville, PA
Olympus Painting Contractors, Inc., Tarpon Springs, FL
Royal Bridge, Inc., Tarpon Springs, FL



2

FINANCIAL ACCOUNTABILITY REPORT - QUARTERLY REPORT

-- Presented by Todd Grosvenor, Financial Services Director, 573-751-4626.

ISSUE: Section 226.040, RSMo, requires MoDOT to provide an unaudited financial report to the Commission on a quarterly basis. This report is for the nine months ended March 31, 2025.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- Significant differences between the current and prior year on the Statements of Net Position and the Statements of Activities, pages 1 and 2 of Attachment 1, are described below:
 - Cash and cash equivalents, investments, and restricted cash and investments decreased \$120.8 million compared to the previous fiscal year. The decrease in cash can be attributed to an increase in capital expenditures related to a larger construction program.
 - Receivables increased \$7.4 million compared to the previous fiscal year. The increase is the net result of the following:
 - State tax receivable increased \$20.5 million due to the passage of Senate Bill 262, which increased the state motor fuel tax rate.
 - Federal receivable increased \$11.6 million due to the timing of reimbursements for project expenditures associated with advance construction conversions. Advance construction is a Federal Highway Administration financing technique that allows states to initiate a project using non-federal funds and claim reimbursement later when additional federal funds are available.
 - Miscellaneous receivable decreased \$25.4 million due to the timing and completion of partnership projects between MoDOT and local entities.
 - Capital assets increased \$1.1 billion compared to the previous fiscal year, primarily for Assets not being depreciated, due to a larger construction program. As expenditures are made on infrastructure projects, the expenditures are accumulated in the Assets not being depreciated category. Once the projects are completed, the expenditures are moved to the Assets being depreciated.
 - Pension related deferred outflows of resources increased \$181.6 million, while pension related deferred inflows increased \$55.3 million compared to the same period last fiscal year. Additionally, net pension liability increased \$106.8 million and pension expense increased \$25.0 million compared to the same period last fiscal year. These variances are due to changes in actuarial estimates, such as the difference between projected and actual investment earnings on pension plan investments.
 - Deferred outflows related to other post-employment benefit (OPEB) obligations decreased \$26.9 million, while deferred inflows related to OPEB obligations increased \$384.8 million. These variances are due changes in actuarial assumptions. Additionally, OPEB obligations decreased \$530.6 million and OPEB expense decreased \$42.3 million due to a change in the administration of Medicare benefits, which resulted in significant savings in the Department's medical claims liability.

- Accounts payable decreased \$225.5 million compared to last fiscal year due to the timing of contractor payments.
- Unearned revenue decreased \$14.5 million compared to fiscal year 2024 due to a decrease in the cash deposits in the Local Fund. The Local Fund holds monies deposited by cities and counties for their portion of partnering projects, such as cost share, as well as for work the local entity would like to do in conjunction with the work the department is doing. The deposits for these projects are considered unearned revenue until the expenditures are made for the projects, and the money is transferred out of the Local Fund to reimburse the State Road Fund.
- Financing and other obligations decreased \$224.5 million due to scheduled debt repayment.
- Program delivery expenses increased \$25.0 million compared to fiscal year 2024 due to an increase in expenditures related to administering program delivery, but not expenses for capitalizable projects. These types of expenses could include salaries and fringe benefits not charged to a specific construction project, training, and/or projects to repair guard rail and guard cable. The costs tied to construction projects are included in capital assets and are expensed as depreciation expense.
- Multimodal operations expenses increased \$42.6 million due to a land acquisition for the Jefferson County Port, the delivery of transit vehicles, and the timing of reimbursement requests for aviation, transit, and rail projects.
- Intergovernmental/cost reimbursements/miscellaneous revenues decreased \$35.4 million compared to fiscal year 2024 due to the timing and completion of partnership projects between MoDOT and local entities.
- Revenues from fuel taxes increased \$54.6 million due to the passage of Senate Bill 262, which increased motor fuel tax rates. Revenues from sales taxes increased \$16.3 million compared to last fiscal year due to an increase in motor vehicle sales taxes collected.
- Revenues from state appropriations increased \$76.2 million from fiscal year 2024. The majority of the increase can be attributed to funding received for low volume roads and other general assembly designated projects.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Not applicable.

OTHER PERTINENT INFORMATION:

- Information provided in these financial statements contains estimates and has not been audited.
- Pages 1 and 2 of Attachment 1 report department-wide financial information and are presented on a full accrual basis. This basis uses essentially the same accounting as private-sector businesses. Revenues are recognized when earned and expenses are recognized when the liability is incurred, rather than when cash is exchanged. Pages 3 and 4 report financial information by fund and are presented on a modified accrual basis.

This basis recognizes revenues when they become available in the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recorded only to the extent the related liability has matured or is currently due. Pages 5 and 6 provide reconciliations between the modified and full accrual statements.

- The footnote on page 4 of Attachment 1 provides the total outstanding construction contracts for active state road and bridge projects and construction projects programmed in the Statewide Transportation Improvement Program (STIP) for fiscal years 2025 through 2029.

SOURCE OF FUNDING: Not applicable.

Statements of Net Position

Governmental Activities

March 31, 2025 and 2024

Attachment 1

	Fiscal Year 2025	Fiscal Year 2024 (as restated)
Assets		
Current assets		
Cash and cash equivalents	\$ 454,119,076	\$ 562,571,397
Investments	1,710,958,683	1,715,986,534
Restricted cash and investments	200,000	---
State taxes and fees receivables	212,909,326	192,447,314
Federal government receivables	52,383,633	40,781,776
Interest receivable	9,621,723	10,838,751
Miscellaneous receivables, net	24,690,000	50,055,547
Lease receivable	635,961	663,955
Loans receivable	87,231	115,542
Inventories	40,856,134	45,431,086
Prepaid rents	561,472	282,227
Total current assets	<u>2,507,023,239</u>	<u>2,619,174,129</u>
Noncurrent assets		
Investments	100,160,428	107,464,684
Restricted cash and investments	---	200,000
Lease receivable	2,586,540	547,895
Loans receivable	84,584	174,170
Capital assets		
Assets not being depreciated	7,624,932,311	6,706,883,527
Assets being depreciated, net	27,126,032,946	26,911,467,852
Total noncurrent assets	<u>34,853,796,809</u>	<u>33,726,738,128</u>
Total assets	<u>37,360,820,048</u>	<u>36,345,912,257</u>
Deferred Outflows of Resources		
Bond refunding	2,064,414	4,142,803
Pension related items	400,480,985	218,879,698
Other post-employment benefit obligations	57,204,329	84,089,760
Asset retirement obligations	44,000	53,000
Total deferred outflows of resources	<u>459,793,728</u>	<u>307,165,261</u>
Liabilities		
Current liabilities		
Accounts payable	99,582,340	325,081,264
Accrued payroll	31,820,955	29,580,568
Accrued interest payable	30,725,362	24,593,894
Deposits	1,593,182	2,397,719
Unearned revenue	51,268,570	65,750,583
Pending self-insurance claims	19,864,000	18,648,000
Incurred but not reported claims	17,673,000	16,062,000
Other post-employment benefit obligations	17,860,000	16,957,500
Financing and other obligations	417,966,891	456,425,948
Total current liabilities	<u>688,354,300</u>	<u>955,497,476</u>
Noncurrent liabilities		
Pending self-insurance claims	48,035,374	44,611,241
Incurred but not reported claims	18,484,000	15,567,000
Net pension liability	938,263,151	831,422,549
Other post-employment benefit obligations	74,899,904	606,450,150
Financing and other obligations	1,226,450,954	1,412,462,549
Total noncurrent liabilities	<u>2,306,133,383</u>	<u>2,910,513,489</u>
Total liabilities	<u>2,994,487,683</u>	<u>3,866,010,965</u>
Deferred Inflows of Resources		
Deferred bond refunding	57,881	170,872
Lease revenues	3,222,501	1,211,850
Pension related items	121,489,061	66,143,344
Other post-employment benefit obligations	710,579,649	325,819,809
Total deferred inflows of resources	<u>835,349,092</u>	<u>393,345,875</u>
Net Position		
Net investment in capital assets	33,416,062,061	32,166,467,642
Restricted for:		
Internal service fund requirements	200,000	200,000
Highways and transportation	574,514,940	227,053,036
Total net position	<u>\$33,990,777,001</u>	<u>\$32,393,720,678</u>

Statements of Activities

Attachment 1

Governmental Activities

Nine Months Ended March 31, 2025 and 2024

	Fiscal Year 2025	Fiscal Year 2024
Transportation Program Expenses		(as restated)
Administration	\$ 9,404,853	\$ 6,369,079
Fleet, facilities, and information systems	26,341,764	29,898,518
Safety and operations	335,452,573	314,454,125
Program delivery	261,034,125	236,059,202
Multimodal operations	123,960,198	81,361,836
Interest	57,248,883	62,719,096
Other state agencies	222,739,426	216,068,910
Self-insurance	19,145,220	19,163,753
Medical and life insurance	116,144,496	110,224,548
Pension	83,017,411	58,222,914
Other post-employment benefits	(43,587,307)	(1,254,800)
Depreciation	491,986,714	497,643,924
Total transportation program expenses	1,702,888,356	1,630,931,105
Transportation Program Revenues		
Charges for services		
Licenses, fees, and permits	254,033,905	246,170,142
Intergovernmental/cost reimbursements/miscellaneous	42,903,196	78,296,607
Interest	6,170	8,525
Employee insurance premiums	27,094,253	25,719,778
Total charges for services	324,037,524	350,195,052
Federal government		
American Recovery and Reinvestment Act	4,317,039	5,060,974
Operating	87,849,137	69,277,494
Capital	950,525,689	1,001,140,669
Total federal government	1,042,691,865	1,075,479,137
Total transportation program revenues	1,366,729,389	1,425,674,189
Net expense of transportation program	(336,158,967)	(205,256,916)
General Revenues		
Fuel taxes	598,551,637	543,978,642
Sales and use taxes	356,801,105	340,478,565
Unrestricted investment earnings	56,759,792	51,254,619
Donated assets	---	366,980
State government	192,151,806	115,907,808
Gain (loss) on sale of capital assets	79,361	1,523,246
Total general revenues	1,204,343,701	1,053,509,860
Changes in net position	868,184,734	848,252,944
Net position, beginning of period	33,122,592,267	31,545,467,734
Net position, end of period	\$ 33,990,777,001	\$ 32,393,720,678

Balance Sheets

Governmental Funds

March 31, 2025 and 2024

Attachment 1

	State Highways and Transportation Department Fund	State Road Fund ¹	State Road Bond Fund	Transportation Nonmajor Funds	Fiscal Year 2025 Total	Fiscal Year 2024 Total (as restated)
Assets						
Cash and cash equivalents	\$ 2,007,692	\$ 356,077,265	\$ 50,529,877	\$ 26,829,662	\$ 435,444,497	\$ 538,064,101
Investments	9,697,076	1,416,185,146	232,160,433	17,418,166	1,675,460,820	1,697,433,560
State taxes and fees receivables	153,666,485	32,877,032	24,990,811	1,374,998	212,909,326	192,447,314
Federal government receivables	---	43,767,397	1,196,678	7,419,558	52,383,633	40,781,776
Lease receivable	---	3,222,501	---	---	3,222,501	1,211,850
Interest receivable	333,063	7,339,145	1,417,932	151,354	9,241,494	10,329,317
Miscellaneous receivables, net	4,846,675	11,835,607	---	5,339,066	22,021,348	46,177,378
Loans receivable	---	---	---	171,815	171,815	289,712
Due from other funds	---	111,005	---	---	111,005	79,351
Inventories	---	40,856,134	---	---	40,856,134	45,431,086
Prepaid rents	---	561,472	---	---	561,472	282,227
Total assets	\$ 170,550,991	\$ 1,912,832,704	\$ 310,295,731	\$ 58,704,619	\$ 2,452,384,045	\$ 2,572,527,672
Liabilities and Fund Balances						
Liabilities						
Accounts payable	\$ 3,926,747	\$ 81,487,460	\$ 2,813	\$ 14,115,622	\$ 99,532,642	\$ 325,012,708
Accrued payroll	9,874,030	21,767,349	---	179,576	31,820,955	29,580,568
Deposits	---	1,593,182	---	---	1,593,182	2,397,719
Unearned revenue	---	41,910,686	---	1,423,769	43,334,455	57,933,767
Due to other funds	---	---	---	111,005	111,005	79,351
Total liabilities	13,800,777	146,758,677	2,813	15,829,972	176,392,239	415,004,113
Deferred Inflows of Resources						
Leases	---	3,222,501	---	---	3,222,501	1,211,850
Unavailable revenues	4,225,262	20,564,718	212,730	32,000	25,034,710	12,506,980
Total deferred inflows of resources	4,225,262	23,787,219	212,730	32,000	28,257,211	13,718,830
Fund balances						
Nonspendable – inventories	---	41,417,606	---	---	41,417,606	45,713,313
Unassigned	---	---	---	(268,219)	(268,219)	---
Restricted – highway and transportation	152,524,952	1,700,869,202	310,080,188	43,110,866	2,206,585,208	2,098,091,416
Total fund balances	152,524,952	1,742,286,808	310,080,188	42,842,647	2,247,734,595	2,143,804,729
Total liabilities, deferred inflows of resources and fund balances	\$ 170,550,991	\$ 1,912,832,704	\$ 310,295,731	\$ 58,704,619	\$ 2,452,384,045	\$ 2,572,527,672

¹ Includes assets and liabilities in the State Road Fund, State Road I-70 Project Bond Proceeds Fund, State Road I-70 Project Fund, and the State Road I-44 Improvement Fund.

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Nine Months Ended March 31, 2025 and 2024

Attachment 1

	State Highways and Transportation Department Fund	State Road Fund ¹	State Road Bond Fund	Transportation Nonmajor Funds	Fiscal Year 2025 Total	Fiscal Year 2024 Total (as restated)
Revenues						
Fuel taxes	\$ 598,278,623	\$ 77,212	\$ ---	\$ 195,802	\$ 598,551,637	\$ 543,978,642
Sales and use taxes	1,648,425	171,177,790	175,837,584	8,137,306	356,801,105	340,478,565
Licenses, fees, and permits	167,173,616	85,663,231	---	1,197,058	254,033,905	246,170,142
Intergovernmental/cost reimbursements/misc.	2,120,306	31,660,674	---	1,982,650	35,763,630	72,591,168
Investment earnings	1,692,881	43,062,624	5,045,062	592,792	50,393,359	44,789,509
American Recovery and Reinvestment Act	---	---	4,317,039	---	4,317,039	5,060,974
State government	---	14,264,750	---	177,887,056	192,151,806	115,907,808
Federal government	---	950,525,689	---	87,849,137	1,038,374,826	1,070,418,163
Total revenues	<u>770,913,851</u>	<u>1,296,431,970</u>	<u>185,199,685</u>	<u>277,841,801</u>	<u>2,530,387,307</u>	<u>2,439,394,971</u>
Expenditures						
Current						
Administration	---	46,702,502	---	---	46,702,502	43,929,066
Fleet, facilities, and information systems	---	35,858,586	---	---	35,858,586	39,380,342
Safety and operations	---	406,252,717	---	23,817,539	430,070,256	408,496,502
Program delivery	---	235,603,982	---	74,107,669	309,711,651	283,013,772
Multimodal operations	---	731,284	---	124,435,882	125,167,166	82,870,748
Capital outlay	---	1,203,043,890	---	---	1,203,043,890	1,186,922,251
Debt service	---	58,768,184	29,007,189	---	87,775,373	258,219,817
Other state agencies	250,337,069	---	---	---	250,337,069	240,561,618
Total expenditures	<u>250,337,069</u>	<u>1,986,961,145</u>	<u>29,007,189</u>	<u>222,361,090</u>	<u>2,488,666,493</u>	<u>2,543,394,116</u>
Excess of revenues over (under) expenditures	<u>520,576,782</u>	<u>(690,529,175)</u>	<u>156,192,496</u>	<u>55,480,711</u>	<u>41,720,814</u>	<u>(103,999,145)</u>
Other Financing Sources (Uses)						
Notes issued	---	13,276,025	---	---	13,276,025	24,828,085
Refunding bonds issued	---	---	---	---	---	381,610,000
Premium on bonds	---	---	---	---	---	9,288,971
Capital asset sales	---	3,237,470	---	---	3,237,470	3,742,905
Transfers in	---	569,990,739	---	8,453,970	578,444,709	515,468,064
Transfers out	(523,274,905)	---	---	(55,169,804)	(578,444,709)	(515,468,064)
Total other financing sources (uses)	<u>(523,274,905)</u>	<u>586,504,234</u>	<u>---</u>	<u>(46,715,834)</u>	<u>16,513,495</u>	<u>419,469,961</u>
Net changes in fund balances	(2,698,123)	(104,024,941)	156,192,496	8,764,877	58,234,309	315,470,816
Fund balances, beginning of period	<u>155,223,075</u>	<u>1,846,311,749</u>	<u>153,887,692</u>	<u>34,077,770</u>	<u>2,189,500,286</u>	<u>1,828,333,913</u>
Fund balances, end of period²	<u>\$ 152,524,952</u>	<u>\$ 1,742,286,808</u>	<u>\$ 310,080,188</u>	<u>\$ 42,842,647</u>	<u>\$ 2,247,734,595</u>	<u>\$ 2,143,804,729</u>

¹ Includes revenues and expenditures in the State Road Fund, State Road I-70 Project Bond Proceeds Fund, State Road I-70 Project Fund, and the State Road I-44 Improvement Fund.

² The Department has approximately \$2.6 billion of outstanding construction contracts for active transportation improvement projects and \$3.8 billion for construction projects programmed in the Statewide Transportation Improvement Program (STIP) for fiscal years 2025 through 2029.

Reconciliation of the Balance Sheets to the Statements of Net Position

Attachment 1

March 31, 2025 and 2024

	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2024</u> (as restated)
Fund balances – total governmental funds	\$ 2,247,734,595	\$ 2,143,804,729
Amounts reported for governmental activities in the statements of net position are different because:		
Capital assets, net of accumulated depreciation, used in governmental activities are not financial resources and therefore are not reported in the funds.	34,750,965,257	33,618,351,379
Amounts resulting from the difference calculated between the reacquisition price and the net carrying amount of refunded bonds, reported as deferred outflows of resources, are not reported in the funds.	2,064,414	4,142,803
Amounts resulting from the difference calculated between the reacquisition price and the net carrying amount of refunded bonds, reported as deferred inflows of resources, are not reported in the funds.	(57,881)	(170,872)
Some of the Department's tax revenue will be collected after the 60-day availability period and is deferred in the fund financial statements. However, revenue from this amount is recognized in the government-wide financial statements, net of allowance for uncollectible amounts.	25,034,710	12,506,980
Internal service funds are used to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net position.		
Medical and life insurance plan	33,306,246	34,543,158
Self-insurance plan	12,235,318	17,795,786
Certain changes in the net pension liability and other post-employment benefits liability are amortized over time and are not reported in the funds.	(374,339,396)	(88,940,695)
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(1,644,417,845)	(1,868,888,497)
Pension obligations	(938,263,151)	(831,422,549)
Other post-employment benefits obligations	(92,759,904)	(623,407,650)
Accrued interest payable	<u>(30,725,362)</u>	<u>(24,593,894)</u>
Total net position – governmental activities	<u>\$ 33,990,777,001</u>	<u>\$ 32,393,720,678</u>

Reconciliation of the Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Attachment 1

Nine Months Ended March 31, 2025 and 2024

	Fiscal Year 2025	Fiscal Year 2024 (as restated)
Net changes in fund balances – total governmental funds	\$ 58,234,309	\$ 315,470,816
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays and donated assets exceeded depreciation.	711,057,176	689,638,141
In the statements of activities, only the gains on the sales of the capital assets are reported, whereas in the governmental funds, the proceeds from the sales increase financial resources. Thus, the changes in net assets differ from the changes in fund balances by the book value of the assets sold.	(3,158,109)	(2,219,659)
Certain changes in the net pension liability and other post-employment benefits obligation, not applicable to the current period, are not reported in the governmental funds.	127,879,908	130,184,047
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	35,697,452	(216,043,153)
Some expenses reported in the statements of activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds.		
Compensated absences	(2,175,417)	(17,402)
Interest expense recognition	(18,446,987)	(4,183,182)
Net pension liability	(83,017,411)	(58,222,914)
Other post-employment benefits	43,587,307	1,254,800
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	(1,327,218)	(7,281,505)
Self-insurance plan	<u>(146,276)</u>	<u>(327,045)</u>
Changes in net position – governmental activities	\$ <u>868,184,734</u>	\$ <u>848,252,944</u>



3

MoDOT BRIEFING REPORT

-- Presented by Ed Hassinger, Director, 573-751-4622.

ISSUE: Governor Mike Kehoe requested all state agencies provide his office with information through standard formats for communication. One of the standards of interactions is an Issue Brief that will educate and inform the Governor regarding significant matters that the departments are addressing.

Each month, this report to the Commission will include the Issue Briefs and Meeting Requests that were sent from MoDOT to the Governor since the previous MoDOT Briefing report. There were no briefing reports provided for the past month.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- Good communication with the administration is important, likewise, keeping the Commission informed is important as well.
- Communication at all levels within the department is essential to providing services to the traveling public.

OTHER VIEWS:

- The public supports government that operates in an open and transparent manner.

MHTC POLICY:

- COMMISSION – Guiding Principles – Transparency – Open Meetings and Records.

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Not applicable.



4

MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2025

-- Presented by Todd Grosvenor, Financial Services Director, 573-751-4626.

ISSUE: Attached is a copy of the Financial Report for fiscal year to date March 31, 2025, with budget and prior year comparisons.

RECOMMEND that the Commission:

- This report is for information only; no action is required.

DEPARTMENT VIEW:

- This report is presented based on cash disbursements.
- Significant differences between the current and prior year Financial Report, Attachment 1, are described below:
 - Total MoDOT disbursements are \$47.6 million less than the same period last fiscal year. The decrease is due to the net effect of increased spending in Personal Services, Fringe Benefits, Safety and Operations Program and Low Volume Roads, Improve I-70 Program, General Assembly Designated and Funded Projects, Multimodal Program, and decreased spending in Expense and Equipment, Program Delivery Program, and Motor Carrier Refunds.
 - Personal Services and Fringe Benefits disbursements are \$22.3 million more than the same period last fiscal year due to the cost-of-living adjustments effective in July 2024 and fewer vacancies compared to the previous year.
 - Expense and Equipment disbursements are \$1.2 million less than the same period last fiscal year. The majority of the decrease is for Fleet, Facilities, and Information Systems and is due to the timing of facility projects and fleet deliveries.
 - The Program disbursements for Safety and Operations are \$2.2 million more than the same period last fiscal year due to an increase in reimbursement requests for federal safety grants.
 - The Program disbursements for Program Delivery decreased \$233.9 million compared to the same period last fiscal year due to the timing of contractor payments.
 - The Improve I-70 Program disbursements for Program Delivery are \$64.3 million more than the same period last fiscal year due to the project just beginning in late fiscal year 2024.
 - The General Assembly Designated and Funded Projects disbursements for Program Delivery are \$56.7 million more than the same period last fiscal year due to these projects just beginning in late fiscal year 2024.
 - The Program disbursements for Multimodal increased by \$41.2 million compared to the same period last fiscal year. The increase is due to a land acquisition for the Jefferson County Port, the delivery of transit vehicles, and the timing of reimbursement requests for aviation, transit, and rail projects.
 - The General Assembly Designated and Funded Projects disbursements for Multimodal are \$2.4 million more than the same period last fiscal year because these are new projects.

- Motor Carrier Refunds are \$3.0 million less than the same period last fiscal year. When motor carriers purchase fuel, the price they pay includes the applicable fuel taxes. Motor carriers are assessed fuel taxes based on the state they consume the fuel. The motor carriers file a fuel tax return that shows the amount of fuel purchased and miles traveled within each jurisdiction. The tax is then refunded to the applicable jurisdiction. The decrease in refunds can be attributed to motor carriers consuming more fuel in Missouri rather than in other states compared to the prior year.
- Attachment 2 provides a breakdown of ARPA and General Assembly Designated and Funded projects MoDOT is overseeing. The Office of Administration is responsible for making the disbursements on these projects.
- Attachment 3 provides details for the funding of the Improve I-70 Program.
- Attachment 4 provides details for the funding of the Forward 44 Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Financial – Budget – Operating Budget.

OTHER PERTINENT INFORMATION:

- The Financial Report is prepared on a cash basis and does not reflect outstanding construction awards or funds encumbered for expense and equipment.

SOURCE OF FUNDING: Disbursements are funded from the department's various funds.



Fiscal Year 2025 Financial Summary

Nine Months Ended March 31, 2025 and 2024

Cash Basis (Dollars in Thousands)

	<u>Fiscal Year 2025 Budget</u>	<u>Amended Fiscal Year 2025 Budget</u>	<u>Fiscal Year 2025 Actual</u>	<u>Percentage of Budget-to- Date</u>	<u>Fiscal Year 2024 Actual</u>
Administration					
Personal Services	\$ 23,990	\$ 23,990	\$ 16,963	70.7 %	\$ 16,066
Expense and Equipment	6,647	6,647	2,452	36.9	2,129
Total Administration	<u>30,637</u>	<u>30,637</u>	<u>19,415</u>	<u>63.4</u>	<u>18,195</u>
Safety and Operations					
Personal Services	184,778	184,778	131,658	71.3	120,927
Expense and Equipment	288,811	288,811	169,510	58.7	169,136
Program	31,001	31,001	21,547	69.5	19,344
Low Volume Roads	100,000	100,000	1,634	1.6	---
Total Safety and Operations	<u>604,590</u>	<u>604,590</u>	<u>324,349</u>	<u>53.6</u>	<u>309,407</u>
Program Delivery					
Personal Services	95,403	95,403	64,410	67.5	59,711
Expense and Equipment	41,117	41,117	15,470	37.6	16,534
Program	2,869,313	2,829,313	1,312,632	46.4	1,546,502
Improve I-70 Program	2,800,000	2,800,000	91,558	3.3	27,265
Forward 44 Program	727,500	577,500	---	---	---
Gen. Assembly Designated/Funded Projects	375,883	362,650	66,007	18.2	9,301
Total Program Delivery	<u>6,909,216</u>	<u>6,705,983</u>	<u>1,550,077</u>	<u>23.1</u>	<u>1,659,313</u>
Fleet, Facilities, and Information Systems					
Personal Services	14,743	14,743	10,165	68.9	9,456
Expense and Equipment	108,457	108,457	60,534	55.8	61,387
Total Fleet, Facilities, and Information	<u>123,200</u>	<u>123,200</u>	<u>70,699</u>	<u>57.4</u>	<u>70,843</u>
Multimodal					
Personal Services	3,510	3,277	1,973	60.2	1,786
Expense and Equipment	1,138	1,138	286	25.1	271
Program	334,893	323,825	117,054	36.1	75,847
Railroad Grade Crossing Safety Program	49,000	49,000	1,258	2.6	1,608
Gen. Assembly Designated/Funded Projects	62,383	67,283	3,823	5.7	1,463
Total Multimodal	<u>450,924</u>	<u>444,523</u>	<u>124,394</u>	<u>28.0</u>	<u>80,975</u>
Fringe Benefits					
Retirement and Long-Term Disability	188,102	187,967	113,498	60.4	116,495
Medical, Life Insurance, and EAP	58,568	58,531	39,744	67.9	34,356
Retiree Medical Insurance	20,240	20,240	14,541	71.8	13,227
Workers' Compensation	9,227	9,227	6,750	73.2	6,750
Other Fringe Benefits ¹	28,941	28,941	19,392	67.0	17,974
Total Fringe Benefits	<u>305,078</u>	<u>304,906</u>	<u>193,925</u>	<u>63.6</u>	<u>188,802</u>
Subtotal MoDOT Disbursements	<u>8,423,645</u>	<u>8,213,839</u>	<u>2,282,859</u>	<u>27.8</u>	<u>2,327,535</u>
Motor Carrier Refunds	<u>41,000</u>	<u>41,000</u>	<u>15,915</u>	<u>38.8</u>	<u>18,877</u>
Total MoDOT Disbursements	<u>\$ 8,464,645</u>	<u>\$ 8,254,839</u>	<u>\$ 2,298,774</u>	<u>27.8 %</u>	<u>\$ 2,346,412</u>

¹Includes fringe benefits appropriated in House Bill 5 for social security and unemployment tax and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP), Missouri State Employees' Retirement System (MOSERS), and MO Deferred Compensation Plan.



Fiscal Year 2025 Financial Summary
ARPA¹ of 2021 and General Assembly
Designated and Funded Projects²
Nine Months Ended March 31, 2025 and 2024
Cash Basis (Dollars in Thousands)

	Fiscal Year 2025 <u>Budget⁴</u>	Amended Fiscal Year 2025 <u>Budget⁵</u>	Fiscal Year 2025 <u>Actual</u>	Percentage of Budget-to- Date	Fiscal Year 2024 <u>Actual</u>
Projects³					
Waste Water Improvements ¹	\$ 7,829	\$ 7,829	\$ 1,669	21.3 %	\$ 455
Kirkwood Historic Train Station ¹	2,390	2,390	2,350	98.3	111
Carrolton Amtrak Station ¹	1,000	1,000	37	3.7	---
Washington County Airport ¹	1,000	1,000	---	---	---
Buffalo Municipal Airport ¹	687	687	19	2.8	---
Port Capital Improvement Projects ¹	13,583	13,583	3,534	26.0	7,023
New Madrid County Port Authority ¹	3,570	3,570	891	25.0	1,430
Elderly and Disabled Transit Assistant ¹	6,000	6,000	---	---	---
Lambert Airport Terminal Improvements ²	7,000	---	---	---	---
Highway 76 Road Improvements in Branson ²	6,200	6,200	---	---	---
West Plains Regional Airport Perimeter Fence ²	1,500	---	---	---	---
I-35, I-29, and US 169 Road Improvements ²	53,000	30,000	---	---	---
St. Joseph Facility Road Improvements ²	750	---	---	---	---
Total Disbursements	\$ <u>104,509</u>	\$ <u>72,259</u>	\$ <u>8,500</u>	<u>11.8</u> %	\$ <u>9,019</u>

¹American Rescue Plan Act (ARPA) is federal funding to support public transportation systems as they respond to the pandemic.

²Budget Stabilization funding consists of funds received from the federal government and is a General Revenue look alike.

³These projects are being administered by Office of Administration (OA); however, MoDOT is overseeing the projects.

⁴Fiscal year 2025 budget is Truly Agreed to and Finally Passed appropriation amounts.

⁵Fiscal year 2025 amended budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for vetoes, restrictions, and reverted amounts.



Fiscal Year 2025 Financial Summary
Improve I-70 Program
Nine Months Ended March 31, 2025
Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>					
I-70 Bonds	\$ 1,400,000	\$ 390,204	N/A	N/A	\$ 1,009,796
I-70 Construction from Bonds		\$ 390,204	\$ 39,325	\$ 85,862	\$ 265,017

	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>					
OA I-70 Project	\$ 1,400,000	\$ (25,697)	N/A	N/A	\$ 1,374,303
I-70 Construction from General Revenue Transfer		\$ 25,697	\$ 11,345	\$ 5,696	\$ 8,656



Fiscal Year 2025 Financial Summary
Forward 44 Program
Nine Months Ended March 31, 2025
Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds to Date</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>				
I-44 Bonds	\$ 363,750	\$ ---	N/A	\$ 363,750
I-44 Construction from Bonds		\$ ---	\$ ---	\$ ---

	<u>Budget</u>	<u>Transfers To Date</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>				
OA I-44 Project	\$ 213,750	\$ (12,707)	N/A	\$ 201,043
I-44 Construction from General Revenue Transfer		\$ 12,707	\$ ---	\$ 12,707



5

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Danica Stovall-Taylor, Assistant State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of March for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2025 DBC Budget Status as of April 1, 2025:
Budgeted: \$110 million
Expenditures: \$98.4 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to April 1, 2025. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minority owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between March 1-31, 2025.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to 4/1/2025				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Crawford, Murphy & Tilly (CMT)	N	49	\$46,790,815.00	\$38,966,569.00
Wilson & Company	N	22	\$32,351,765.00	\$21,436,479.00
HDR	N	29	\$29,258,135.00	\$12,152,984.00
Garver LLC	N	23	\$24,185,262.00	\$11,403,756.00
George Butler Associates, Inc. (GBA)	N	25	\$23,107,077.00	\$13,148,629.00
Bartlett & West	N	42	\$21,172,579.00	\$10,374,874.00
TREKK Design Group, LLC	Y	20	\$20,642,130.00	\$7,389,910.00
Burns & McDonnell	N	14	\$19,654,729.00	\$10,788,411.00
WSP USA Inc.	N	15	\$19,092,423.00	\$1,552,637.00
Olsson Assoc.	N	30	\$18,398,051.00	\$9,624,223.00
HNTB	N	29	\$17,264,045.00	\$10,233,641.00
HR Green, Inc.	N	23	\$15,402,846.00	\$5,137,733.00
CDM Smith	N	3	\$14,631,484.00	\$5,309,616.00
Jacobs Engineering Group	N	7	\$13,801,943.00	\$12,343,267.00
EFK Moen	Y	35	\$12,509,486.00	\$3,523,004.00
HG Consult, Inc.	Y	7	\$11,310,785.00	\$10,372,344.00
Horner & Shifrin, Inc.	N	20	\$10,239,716.00	\$7,812,595.00
Kapsch TrafficCom USA, Inc.	N	1	\$9,763,797.00	\$9,763,797.00
Oates Associates, Inc.	N	11	\$9,224,844.00	\$3,935,529.00
AECOM Technical Services, Inc.	N	5	\$8,108,742.00	\$7,959,114.00
Thouvenot, Wade & Moerchen, Inc.	N	7	\$7,142,547.00	\$512,020.00
Gonzalez Companies, LLC	Y	12	\$5,953,967.00	\$3,400,269.00
Bacon Farmer Workman Engineering & Testing	N	16	\$5,053,723.00	\$2,067,948.00
Hanson Professional Services, Inc.	N	5	\$4,959,919.00	\$1,667,290.00
Engineering Design Source Inc. (EDSI)	Y	3	\$4,501,378.00	\$4,391,096.00
TranSystems	N	9	\$4,426,996.00	\$2,719,506.00
Civil Design	Y	8	\$4,325,424.00	\$1,057,388.00
Alfred Benesch and Company	N	7	\$4,225,541.00	\$743,278.00
Veenstra & Kim	N	16	\$4,130,975.00	\$1,731,986.00
Transcore ITS, LLC	N	4	\$3,948,254.00	\$3,948,254.00
Lochmueller Group	N	12	\$3,636,846.00	\$1,533,571.00
Hanson Professional Services, Inc.	N	4	\$3,390,179.00	\$1,435,432.00
Klingner & Associates, P.C.	N	10	\$3,346,902.00	\$1,504,582.00
Affinis	N	4	\$3,197,454.00	\$2,357,511.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Kimley-Horn and Associates	N	5	\$2,976,258.00	\$1,764,289.00
OWN, Inc.	N	6	\$2,921,750.00	\$1,108,980.00
CDG Engineers	N	5	\$2,633,042.00	\$1,573,819.00
Modjeski and Masters, Inc.	N	2	\$1,986,968.00	\$583,553.00
Anderson Engineering	N	6	\$1,927,277.00	\$1,266,437.00
George L. Crawford & Associates dba CBB	N	7	\$1,388,010.00	\$1,317,887.00
EXP U.S. Services, Inc.	N	1	\$1,310,861.00	\$684,115.00
Parsons Transportation Group	N	1	\$1,215,898.00	\$1,215,898.00
Powell & Assoc.	N	2	\$1,022,258.00	\$667,653.00
HW Lochner	N	4	\$999,496.00	\$68,037.00
CASCO Diversified Corporation	N	8	\$888,780.00	\$888,780.00
Wood Environment & Infrastructure Solutions	N	1	\$771,031.00	\$269,085.00
Access Engineering, LLC	Y	2	\$745,758.00	\$745,758.00
Prairie Engineers P.C.	Y	10	\$695,672.00	\$250,587.00
Quigg Engineering, Inc.	Y	5	\$548,884.00	\$122,361.00
R. Hitt Consulting, LLC	N	1	\$453,886.00	\$453,886.00
Pickering Firm, Inc.	N	5	\$377,170.00	\$201,946.00
SCI Engineering, Inc.	N	5	\$344,262.00	\$170,795.00
Engineering Surveys & Services, LLC	N	2	\$322,859.00	\$189,564.00
Terracon Consultants, Inc.	N	2	\$320,694.00	\$124,199.00
Powell CWM, Inc.	N	2	\$278,411.00	\$142,240.00
Renaissance Infrastructure Consulting, Inc.	N	2	\$270,562.00	\$70,027.00
Cook, Flatt & Strobel Engineers, P.A.	N	4	\$255,616.00	\$255,616.00
Hutchison Engineering, Inc.	N	2	\$254,412.00	\$194,249.00
GeoEngineers	N	3	\$224,798.00	\$78,431.00
All Civil Engineering, LLC	N	2	\$220,862.00	\$216,392.00
EcoAnalysts, Inc.	N	1	\$203,654.00	\$203,654.00
Parsons Brinkerhoff	N	1	\$199,653.00	\$22,333.00
Cole & Assoc.	N	1	\$198,987.00	\$25.00
CB Engineering dba Cochran	N	1	\$194,548.00	\$156,144.00
UES Professional Solutions 25, LLC f/k/a Geote	N	1	\$178,909.00	\$178,909.00
Midland Surveying	N	4	\$157,719.00	\$157,719.00
ABNA Engineering, Inc.	Y	1	\$136,535.00	\$40,630.00
CB Engineering, Inc. dba Cochran	N	1	\$128,273.00	\$128,273.00
West Engineers, Inc.	N	1	\$117,619.00	\$7,815.00
Toth & Associates, Inc.	N	1	\$114,182.00	\$114,182.00
Geotechnology, Inc.	N	2	\$108,636.00	\$54,518.00
S.H. Smith & Co. Inc. (dba Smith & Co.)	N	1	\$99,705.00	\$10,042.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Farnsworth Group Inc.	N	3	\$94,399.00	\$40,023.00
Geotechnology	N	2	\$82,932.00	\$29,451.00
Golder Associates Inc.	N	1	\$82,523.00	\$118.00
Kaskaskia Engineering	Y	2	\$78,349.00	\$69,063.00
St. Charles Engineering & Surveying, Inc.	N	1	\$71,651.00	\$71,651.00
Surveying and Mapping, LLC	N	3	\$70,956.00	\$38,786.00
Merge Midwest Engineering	N	2	\$61,346.00	\$206.00
HS Smith and Company	N	1	\$56,479.00	\$6,198.00
Bowlby & Assoc.	N	2	\$49,745.00	\$4,415.00
Poepping, Stone, Bach & Associates, Inc.	N	1	\$45,975.00	\$45,975.00
Custom Engineering Inc.	Y	1	\$21,415.00	\$507.00
Allstate Consulting LLC	N	1	\$11,400.00	\$4,054.00
Totals		632	\$467,071,824.00	\$258,308,518.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
AECOM	N	1	\$92,906	\$92,906
Bacon Farmer Workman Engineering & Testing	N	1	\$198,865	\$198,865
Bartlett & West	N	1	\$741,895	\$741,895
Bowlby & Assoc.	N	1	\$23,206	\$23,206
CB Engineering dba Cochran	N	1	\$86,830	\$86,830
CDM Smith	N	1	\$5,724,137	\$5,724,137
Crawford, Murphy & Tilly (CMT)	N	1	\$896,706	\$896,706
EFK Moen	Y	1	\$63,302	\$63,302
Garver LLC	N	4	\$2,503,073	\$2,503,073
HDR	N	1	\$1,593,711	\$1,593,711
Horner & Shifrin, Inc.	N	1	\$10,046	\$10,046
Olsson Assoc.	N	3	\$332,207	\$332,207
Surveying And Mapping, LLC	N	1	\$61,291	\$61,291
Terracon Consultants, Inc.	N	1	\$127,643	\$127,643
TranSystems	N	1	\$827,120	\$827,120
TREKK Design Group, LLC	Y	1	\$98,713	\$98,713
Wilson & Company	N	2	\$614,701	\$614,701

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
WSP USA Inc.	N	1	\$4,854,313	\$4,854,313
		24	\$18,850,666	\$18,850,666