



MoDOT's Southwest District
TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2026-2030 Highway and Bridge Construction Schedule						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog.	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:		R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:				Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:				Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:					Payback:	0	99	0	0	0	0

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Anticipated Federal Funding Category*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Year project is to be awarded to begin construction (Month and year shown for 2026. Calendar year only beyond 2026.)

Estimated cost range beyond 2030

***Anticipated Federal Funding Category:**

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.
* Usually 80% Federal & 20% State funds.

Protect - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program.
* Usually 80% Federal & 20% State funds.

CRP - Carbon Reduction Program.
* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

2026 - 2030 Highway and Bridge Construction Schedule

2026 - 2030 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CHRISTIAN	Add lanes and add sidewalk on South Street from 6th Avenue to 14th Avenue in Ozark.					Engineering:	200	1,013	1,223	0	0	0
Route:	MO 14	Adv. CN: 5,938	State : 1,485	Local : 0	Estimated Total: 7,623		R/W:	0	548	0	0	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	4,639	0	0	0
Length:	0.56	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : OK2201-24A					Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.					Engineering:	140	479	0	0	0	0
Route:	RT CC	Adv. CN: 4,129	State : 500	Local : 532	Estimated Total: 5,301		R/W:	0	0	0	0	0	0
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG				Award Date : 12/2025	Construction:	0	4,682	0	0	0	0
Length:	0.80	Let With : 8S0736E				Future Cost : 0	FFOS:	0	2,660	0	0	0	0
MPO:	Y	Tip No. : OK2102-23A					Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.					Engineering:	657	635	0	0	0	0
Route:	RT CC	Adv. CN: 2,895	State : 724	Local : 0	Estimated Total: 4,276		R/W:	0	368	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG				Award Date : 12/2025	Construction:	0	2,616	0	0	0	0
Length:	0.18	Let With : 8S0736D				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : OK2202-22					Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.					Engineering:	5	1	1	2	22	0
Route:	RT W	Adv. CN: 174	State : 43	Local : 0	Estimated Total: 222		R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	191	0
Length:	1.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : CC2302-23					Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.					Engineering:	250	5	5	245	0	0
Route:	MO 125	Federal: 1,243	State : 311	Local : 0	Estimated Total: 1,804		R/W:	0	0	0	0	0	0
Project No.:	SU0174	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	1,299	0	0
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : ST2401-24					Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

2026 - 2030 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
								Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.					Engineering:	430	350	350	1,413	0	0			
Route:	MO 13	Federal:	8,262	State :	2,065	Local :	0	Estimated Total:	10,757	R/W:	0	0	26	0	0	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP					Award Date :	2028	Construction:	0	0	0	8,188	0	0	0
Length:	1.01	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2302-23					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.					Engineering:	44	40	40	294	0	0			
Route:	US 160	Federal:	1,745	State :	436	Local :	0	Estimated Total:	2,225	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	1,807	0	0	0
Length:	0.25	Let With : SR0050					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2304-23					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.					Engineering:	92	12	2	325	0	0			
Route:	US 160	Federal:	2,602	State :	650	Local :	0	Estimated Total:	3,344	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	2,913	0	0	0
Length:	6.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	MO2507-25					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.					Engineering:	577	2	594	0	0	0	0	0	0
Route:	MO 266	Adv. CN:	2,782	State :	695	Local :	0	Estimated Total:	4,155	R/W:	101	0	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	2,881	0	0	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2306-23					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.					Engineering:	18	2	2	2	179	0			
Route:	MO 360	Federal:	640	State :	160	Local :	0	Estimated Total:	818	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP					Award Date :	2029	Construction:	0	0	0	0	615	0	0
Length:	3.68	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2309-23					Payback:	0	0	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).				Engineering:	0	10	0	0	0
Route:	MO 413	Federal:	68	State :	17	Local :	0	Estimated Total:	85	R/W:	0
Project No.:	SU0200B	Anticipated Federal Funds : CRP				Award Date :	2/2026	Construction:	0	75	0
Length:	0.30	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.				Engineering:	5	65	0	0	0
Route:	IS 44	Adv. CN:	329	State :	36	Local :	0	Estimated Total:	370	R/W:	0
Project No.:	SU0197	Anticipated Federal Funds : AC-NHPP				Award Date :	3/2026	Construction:	0	300	0
Length:	37.25	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : MO2513-25				Payback:	0	0	0	0	0
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in Springfield.				Engineering:	1,285	253	0	0	0
Route:	LP 44	Federal:	1,507	State :	167	Local :	0	Estimated Total:	3,109	R/W:	150
Project No.:	8P3144	Anticipated Federal Funds : SAFETY				Award Date :	9/2025	Construction:	0	1,421	0
Length:	9.21	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : SP1812-22A				Payback:	0	0	0	0	0
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.				Engineering:	1,251	400	400	415	3,294
Route:	US 60	Federal:	26,026	State :	6,507	Local :	0	Estimated Total:	33,784	R/W:	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0
Length:	1.95	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : GR140318A1				Payback:	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.				Engineering:	800	350	378	1,954	0
Route:	US 60	Federal:	14,839	State :	3,710	Local :	0	Estimated Total:	19,349	R/W:	0
Project No.:	SU0078	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0
Length:	1.06	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : RP2303-23				Payback:	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

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							Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.					Engineering:	984	2	2	5	437	0			
Route:	BU 65	Federal:	2,358	State :	590	Local :	0	Estimated Total:	3,932	R/W:	0	0	0	229	0	0
Project No.:	SU0003	Anticipated Federal Funds : NHPP					Award Date :	2029	Construction:	0	0	0	0	2,273	0	
Length:	8.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2218-22A					Payback:	0	0	0	0	0	0	0		
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.					Engineering:	471	469	0	0	0	0	0		
Route:	E OR 65	Federal:	2,693	State :	673	Local :	0	Estimated Total:	4,042	R/W:	205	0	0	0	0	0
Project No.:	8S3158	Anticipated Federal Funds : NHPP					Award Date :	11/2025	Construction:	0	2,897	0	0	0	0	0
Length:	0.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP1910-19A					Payback:	0	0	0	0	0	0	0		
County:	GREENE	Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.					Engineering:	80	1,400	1,430	2,000	2,000	4,966			
Route:	MO 744	Federal:	44,034	State :	11,009	Local :	0	Estimated Total:	55,123	R/W:	0	0	0	0	6,939	0
Project No.:	8P3220	Anticipated Federal Funds : NHPP					Award Date :	2030	Construction:	0	0	0	0	0	0	36,308
Length:	1.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2214-22					Payback:	0	0	0	0	0	0	0		
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.					Engineering:	180	75	78	552	0	0			
Route:	MO 744	Adv. CN:	2,578	State :	644	Local :	0	Estimated Total:	3,402	R/W:	0	0	18	0	0	0
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG					Award Date :	2028	Construction:	0	0	0	2,499	0	0	
Length:	0.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2210-22					Payback:	0	0	0	0	0	0	0		
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.					Engineering:	74	213	0	0	0	0	0		
Route:	RT D	Federal:	1,609	State :	402	Local :	0	Estimated Total:	2,085	R/W:	0	0	0	0	0	0
Project No.:	8S0745	Anticipated Federal Funds : NHPP					Award Date :	10/2025	Construction:	0	1,798	0	0	0	0	0
Length:	2.74	Let With : 8S3133 8S3153					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP1906-19					Payback:	0	0	0	0	0	0	0		

2026 - 2030 Highway and Bridge Construction Schedule

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							Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	1,079	381	0	0	0	0				
Route:	RT D	Federal:	2,051	State :	513	Local :	0	Estimated Total:	3,896	R/W:	253	0	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds : NHPP				Award Date : 10/2025				Construction:	0	2,183	0	0	0	0
Length:	4.53	Let With : 8S0745 8S3153				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1802-22A					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.				Engineering:	1,377	397	0	0	0	0	0	0	0	0
Route:	RT D	Adv. CN:	3,066	State :	610	Local :	157	Estimated Total:	5,263	R/W:	53	0	0	0	0	0
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG				Award Date : 10/2025				Construction:	0	3,436	0	0	0	0
Length:	2.58	Let With : 8S0745 8S3133				Future Cost : 0				FFOS:	0	783	0	0	0	0
MPO:	Y	Tip No. : SP1413-24A					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.				Engineering:	50	5	174	0	0	0	0	0	0	0
Route:	RT D	Adv. CN:	1,347	State :	337	Local :	0	Estimated Total:	1,734	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG				Award Date : 2027				Construction:	0	0	1,505	0	0	0
Length:	5.55	Let With : 8S3211 SU0077				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2203-22					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.				Engineering:	20	10	10	50	110	0	0	0	0	0
Route:	RT D	Federal:	866	State :	217	Local :	0	Estimated Total:	1,103	R/W:	0	0	0	11	0	0
Project No.:	SU0148	Anticipated Federal Funds : NHPP				Award Date : 2029				Construction:	0	0	0	0	892	0
Length:	0.03	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2401-24					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.				Engineering:	22	2	2	64	0	0	0	0	0	0
Route:	RT FF	Adv. CN:	498	State :	124	Local :	0	Estimated Total:	644	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG				Award Date : 2027				Construction:	0	0	0	554	0	0
Length:	3.05	Let With : SU0189				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : BA2301-23					Payback:	0	0	0	0	0	0	0	0	0

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								Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
								Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	GREENE	Intersection improvement at Weaver Road in Battlefield.					Engineering:	120	150	194	706	0	0			
Route:	RT FF	Adv. CN:	3,885	State :	971	Local :	0	Estimated Total:	4,976	R/W:	0	0	106	0	0	0
Project No.:	SU0189	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	3,700	0	0	0
Length:	0.13	Let With : SU0018					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Bridge rehabiliitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.					Engineering:	70	2	116	0	0	0	0	0	0
Route:	CST GASCONADE ST	Federal:	675	State :	169	Local :	0	Estimated Total:	914	R/W:	0	0	0	0	0	0
Project No.:	SU0169	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	726	0	0	0	0
Length:	0.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2512-25					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.					Engineering:	46	9	116	0	0	0	0	0	0
Route:	RT J	Adv. CN:	1,058	State :	265	Local :	0	Estimated Total:	1,369	R/W:	0	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	1,198	0	0	0	0
Length:	5.50	Let With : 8S3215 SU0077					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2205-22					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.					Engineering:	100	300	361	0	0	0	0	0	0
Route:	RT J	Adv. CN:	2,057	State :	514	Local :	0	Estimated Total:	2,671	R/W:	0	20	0	0	0	0
Project No.:	SU0077	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	1,890	0	0	0	0
Length:	0.32	Let With : 8S3211 8S3215					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2502-25					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.					Engineering:	840	100	329	0	0	0	0	0	0
Route:	RT MM	Adv. CN:	8,164	State :	0	Local :	2,872	Estimated Total:	11,876	R/W:	0	568	0	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	10,039	0	0	0	0
Length:	1.51	Let With :					Future Cost :	0	FFOS:	0	0	5,168	0	0	0	0
MPO:	Y	Tip No. : RP1703-22A					Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$1,744,000 Open Container, \$522,982 Republic, \$346,867 Transportation Alternatives funds.				Engineering:	3,914	4,709	0	0	0
Route:	RT MM	Federal:	21,566	State :	4,869	Local :	523	Estimated Total:	34,408		
Project No.:	8S0836D	Anticipated Federal Funds : STBG				R/W:	3,536	0	0	0	0
Length:	0.35	Let With :				Construction:	0	22,249	0	0	0
MPO:	Y	Tip No. :	RP1704-24A	Future Cost : 0		FFOS:	0	870	0	0	0
						Payback:	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.				Engineering:	30	178	560	0	0
Route:	RP US65N TO IS44W	Federal:	3,451	State :	863	Local :	0	Estimated Total:	4,344		
Project No.:	SU0297	Anticipated Federal Funds : NHPP				R/W:	0	0	0	0	0
Length:	0.00	Let With :				Construction:	0	0	3,576	0	0
MPO:	Y	Tip No. :	SP2514-25	Future Cost : 0		FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60, on eastbound Rte. 60 ramp over Rte. 65 and on Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.				Engineering:	2	2	2	90	272
Route:	RP US65N TO US60W	Federal:	1,686	State :	421	Local :	0	Estimated Total:	2,109		
Project No.:	SU0298	Anticipated Federal Funds : NHPP				R/W:	0	0	0	0	0
Length:	0.00	Let With :				Construction:	0	0	0	0	1,741
MPO:	Y	Tip No. :	SP2511-25	Future Cost : 0		FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	1,460	Local :	0	Estimated Total:	5,797		
Project No.:	5B0800X	Anticipated Federal Funds : STATE				R/W:	7	0	0	0	0
Length:	0.00	Let With :				Construction:	0	0	0	0	0
MPO:	Y	Tip No. :	MO1105	Future Cost : 301 - 1,000		FFOS:	7	0	0	0	0
						Payback:	4,330	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	14	0	0	0
Route:	VARIOUS	Federal:	193	State :	21	Local :	0	Estimated Total:	214		
Project No.:	SU0196	Anticipated Federal Funds : SAFETY				R/W:	0	0	0	0	0
Length:	0.00	Let With :				Construction:	0	200	0	0	0
MPO:	Y	Tip No. :	MO2605-25	Future Cost : 0		FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	8	42	0	0	0
Route:	VARIOUS	Adv. CN: 194	State : 48	Local : 0	Estimated Total: 250	R/W:	0	0	0	0	0
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG Award Date : 2/2026				Construction:	0	200	0	0	0
Length:	0.00	Let With : SR0195 Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : MO2506-25					Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.				Engineering:	10	122	0	0	0
Route:	VARIOUS	Adv. CN: 578	State : 144	Local : 0	Estimated Total: 732	R/W:	0	0	0	0	0
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG Award Date : 3/2026				Construction:	0	600	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : MO2514-25					Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 963	State : 241	Local : 0	Estimated Total: 1,204	R/W:	0	0	0	0	0
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG Award Date : /2026				Construction:	0	1,204	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : MO2604-24					Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,023	State : 256	Local : 0	Estimated Total: 1,279	R/W:	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	1,279	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : MO2701-24					Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 180	State : 20	Local : 0	Estimated Total: 200	R/W:	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY Award Date : 2026				Construction:	0	0	200	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : MO2702-25					Payback:	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

2026 - 2030 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.					Engineering:	8	302	0	0	0	0		
Route:	VARIOUS	Adv. CN:	1,442	State :	360	Local :	0	Estimated Total:	1,810	R/W:	0	0	0	0	0
Project No.:	SU0273	Anticipated Federal Funds : AC-STBG					Award Date :	6/2026	Construction:	0	1,500	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	MO2519-25					Payback:	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest District.					Engineering:	0	120	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	256	State :	64	Local :	0	Estimated Total:	320	R/W:	0	0	0	0	0
Project No.:	SU0349	Anticipated Federal Funds : AC-STBG					Award Date :	2/2026	Construction:	0	200	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.					Engineering:	0	5	20	65	0	0	0	0
Route:	VARIOUS	Adv. CN:	242	State :	60	Local :	0	Estimated Total:	302	R/W:	0	0	0	0	0
Project No.:	SU0354	Anticipated Federal Funds : AC-STBG					Award Date :	2028	Construction:	0	0	0	212	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0	0	0	0
Route:	VARIOUS	Federal:	180	State :	20	Local :	0	Estimated Total:	200	R/W:	0	0	0	0	0
Project No.:	SU0359	Anticipated Federal Funds : SAFETY					Award Date :	2028	Construction:	0	0	0	200	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	MO2702-25					Payback:	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	7	4,313	5,168	0	0	0
Total RW:	4,305	1,504	5,561	2,998	6,939	0
Total Construction:	0	45,561	27,933	31,828	30,978	36,308
Paybacks:	4,330	292	292	292	292	292
Sub-Total:	8,635	47,357	33,786	35,118	38,209	36,600
Total Engineering:	15,239	12,626	6,389	8,182	6,314	4,966
Grand Total:	23,874	59,983	40,175	43,300	44,523	41,566

TMA : Y

Project Count : 44

	2026	2027	2028	2029	2030
State:	10,789	6,172	8,873	9,139	8,547
AC State:	16,091	20,520	6,684	170	0
Local:	1,212	2,872	0	0	0
Sub total:	28,092	29,564	15,557	9,309	8,547

Federal

Sub-total Federal:	31,891	10,611	27,743	35,214	33,019
Grand Total:	59,983	40,175	43,300	44,523	41,566

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	66	7,912	5,168	0	0	0
Total RW:	5,264	4,343	8,278	7,674	7,324	0
Total Construction:	2,832	264,823	180,193	128,949	106,345	109,152
Paybacks:	94,080	8,060	8,060	8,060	8,060	8,060
Sub-Total:	102,176	277,226	196,531	144,683	121,729	117,212
Total Engineering:	52,122	54,896	36,549	25,015	18,206	12,855
Grand Total:	154,298	332,122	233,080	169,698	139,935	130,067

	2026	2027	2028	2029	2030
State:	62,764	49,666	39,225	33,203	32,463
AC State:	72,638	61,692	49,441	11,910	139
Local:	3,998	2,872	0	0	0
Sub total:	139,400	114,230	88,666	45,113	32,602

Federal

Sub-total Federal:	192,722	118,850	81,032	94,822	97,465
Grand Total:	332,122	233,080	169,698	139,935	130,067

Project Count : 208