FY 2025 SOUTHEAST COALITION BUDGET

beginning bal $ 141,966.00

	Description	Qty	Cost	Estimated	Expended	Left to Spend
EDUCATION OUTREACH						
BUPD Signs	Metal/Yard			$2,200.00		$2,200.00
Car Seats	Grant			$4,000.00		$4,000.00
Car Seat Check Events	During CPS Week in September			$1,600.00		$1,600.00
Community/Youth Programs						
	Arrive Alive Tour- Build My Future	1	$2,750.00	$2,750.00		$2,750.00
	Arrive Alive Tour- City of Advance	1	$2,750.00	$2,750.00		$2,750.00
	TRACTION Fees		$435.00	$435.00		$435.00
Community Outreach Grant				$9,540.00		
	Hooked on Science Program		$500			
	MoDOT Bridge Competition	1	$750.00	$750.00		
						$10,290.00
Project Prom/Graduation	Grant	40	$200.00	$8,000.00		$8,000.00
Show-Me Zero Recognition	Recognize Counties w/ 0 Fatalities		$50.00	$50.00		$50.00
				$32,075.00	**$ -**	**$32,075.00**
PUBLIC INFORMATION & EDUCATION						
Houston Herald	Video Advertising, August-May	10	$150.00	$1,500.00	$ -	$1,500.00
Bucket Agency	Advertising			$10,000.00		$10,000.00
Social Media Advertising	Facebook and Instagram Ads			$1,000.00	$ 112.57	$887.43
				$12,500.00	**$ 112.57**	**$12,387.43**
LAW ENFORCEMENT GRANT						
Flashlight	Amazon				$ 153.91	
Incident Ahead Sign With Stand	Tramar Contracting				$ -	
Medical Trauma Kit	Everlit Brand- Amazon				$ 1,439.40	
	Everlit Brand- Everlit website				$ 6,357.35	
	CPR Mask				$ 559.65	
Portable Breathalyzer Tests	Intoximeter				$ 10,220.00	
Radars	Stalker				$ 47,115.00	
Rain Jackets	Saavik				$ 992.23	
Reflective Vests	Galls (Sheriff)				$ 420.99	
	Grainger (Police)				$ 1,561.69	
Road Flare Kit	Amazon				$ 2,029.71	
Tint Meter	Laser Labs				$ 801.00	
Traffic Cones	Road Runner				$ 470.00	
	Uline				$ -	
Traffic Slow/Stop Paddle	Grainger				$ -	
Traffic Wand	Grainger				$ 1,941.66	
	Amazon				$ 16.50	
				$74,000.00	**$ 74,079.09**	**-$79.09**
CONFERENCES / TRAINING						
CPS Tech Classes	Reimbursements	4	$95.00	$380.00		$380.00
HSO CPS Liasion Meeting	Ashley's Per Diem Meal Reimb.			$33.00		$33.00
	Ashley's Hotel Fee			$150.00		$150.00
June Executive Board Meeting	Lunch			$75.00	$ 79.14	-$4.14
LETSAC Conference	Ashley's Per Diem Meal Reimb.			$102.00		$102.00
Lifesavers Conference	Hotel, Conference Fees, etc.			$2,600.00		$2,600.00
MCRS Strategic Advance Meeting	Ashley's Per Diem Meal Reimb.			$56.00		$56.00
	Hotel Fees for Co. Attendees			$1,100.00		$1,100.00
Show-Me Zero Conference	Ashley's Per Diem Meal Reimb.			$90.00		$90.00
	Conference Fees for Co. Attendees			$1,620.00		$1,620.00
	Hotel Fees for Co. Attendees			$3,000.00		$3,000.00
				$9,206.00	$ 79.14	**$9,126.86**
PROMOTIONAL MATERIALS						
Funk Advertising	Car Air Fresheners					
	Crayons					
				$13,500.00	**$ -**	**$13,500.00**
MISCELLANEOUS						
Event Materials						
	Cornhole Game			$250.00	$ 224.01	$25.99
Office Supplies	Travel Cart			$300.00		$300.00
	Misc. Items			$135.00		
				$685.00	**$ 224.01**	**$460.99**
				Estimated	**Expended**	**$67,471.19**
				$141,966.00	**$74,494.81**	**$67,471.19**