

# 2024 SOUTHEAST COALITION BUDGET

beginning bal \$ 145,115.00

Description	Qty	Cost	Estimated	Expended	
<b>EDUCATION OUTREACH</b>					
Project Prom/Graduation	Grant	40	\$200.00	\$8,000.00	\$ 8,000.00
Hooked on Science	Program	3	\$800.00	\$2,400.00	
Arrive Alive Tour	Program	3	\$2,750.00	\$8,250.00	\$ 2,750.00
Car Seats	Grant			\$8,000.00	\$ 7,415.23
	October 8 Event in Poplar Bluff		\$829.77	\$829.77	\$ 829.77
Car Seat Check Events	Purchase of Car Seats During CPS Wk	24	\$1,581.84	\$1,581.84	\$ 1,581.84
Community Outreach Grant Funding			\$11,000.00		
SE District Bridge Competition	Sponsorship		\$750.00		\$750.00
Cardwell Fire Department	Equipment				\$ 1,247.40
Stoddard County Sheriff's Dept	Distracted Driving Equipment				\$ 1,198.88
Bollinger County Health Center	CPS Education Equipment				\$ 3,649.42
Quin Fire Department	Equipment				\$ 1,034.88
Advance FD, Big River FP & Eminence FD	Equipment				\$ 12,749.76
Brandsville & West Plains Fire Department	Equipment				\$ 12,749.76
Fatal Vision Alcohol Impairment Kit					\$ 2,502.00
BUPD Metal Signs	Fall Order		\$2,200.00		\$ 2,131.20
	Spring Order		\$2,000.00		
Show Me Zero Recognition	Recognize Counties With 0 Fatalities		\$50.00		\$ -
			\$45,061.61		\$ 45,840.38
<b>PUBLIC INFORMATION &amp; EDUCATION</b>					
Houston Herald Video Advertising	August-May	10	\$150.00	\$1,500.00	\$ 1,500.00
Bucket Agency	Advertising			\$8,500.00	\$ 8,485.00
Social Media Advertising	Facebook & Instagram Ads	8x	\$100 per ad	\$800.00	\$ 498.58
			\$10,800.00		\$ 10,483.58
<b>LAW ENFORCEMENT GRANT</b>					
	PBTs- Intoximeter				
	Radars- Stalker				\$ 52,545.00
	Medical Trauma Kits- Grainger				\$ 4,818.96
	Traffic Cones				
	Road Runner				\$ 550.00
	Uline				\$ 192.00
	Raincoats- Saavik				\$ 3,020.34
	Flare Kits				
	Galls				\$ 559.99
	Grainger				\$ 808.20
	Tint Meters- Laser Labs				\$ 2,047.00
	Reflective Vests				
	Galls				\$ 80.96
	Grainger				\$ 1,036.46
	Flashlight- Grainger				\$ 2,310.28
	Baton- Grainger				\$ 464.51
			\$65,000.00		\$ 68,433.70
<b>CONFERENCES / TRAINING</b>					
Scholarships for CPS Tech Classes		4	\$95.00	\$380.00	\$ 95.00
Show Me Zero Conference				\$5,000.00	\$ 3,195.25
LETSAC Conference	Will not be attending in FY24			\$0.00	
Lifesavers Conference				\$2,600.00	\$ 1,970.98
MCRS Strategic Advance Mtg	Ashley's Per Diem Meal Reimbursement			\$75.00	\$ 56.00
	Hotel Fees for Coalition Member Attendees			\$1,000.00	\$ 1,010.04
June 2023 Exec Board Meeting	Food for Working Lunch			\$84.00	\$ 44.65
Highway Safety Office CPS Meeting	Ashley's Per Diem Meal Reimbursement			\$33.00	
	Ashley's Hotel for 1 Night			\$150.00	
MODESA Conference				\$25.00	\$ 40.00
				\$9,347.00	\$ 6,411.92
<b>PROMOTIONAL MATERIALS</b>					
Funk Advertising					
Pop Sockets					\$ 662.31
Car Air Fresheners					\$ 800.00
Carabiners					\$ 831.33
Keychains					\$ 1,675.00
Silicone Wristbands					\$ 333.53
Chapstick					\$ 676.67
Pens					\$ 1,435.00
Tote Bags					\$ 1,550.00
Mints & Toothpicks					\$ 1,679.13
Show-Me Zero Stickers					\$ 738.97
Pop Sockets					\$ 990.11
Lanyards					\$ 741.03
Totally Promotional					
Hand Sanitizer					\$ 1,050.12
Hot/cold packs- Funk Advertising					\$ 1,001.99
					\$14,511.50
					\$ 13,765.19
<b>MISCELLANEOUS</b>					
Event Materials					\$95.00
Office Supplies					
Walmart	Boxcutter & Disinfectant Wipes				\$ 12.31
Amazon	Brown Paper Bags				\$ 124.52
					\$300.00
					\$ 136.83

\$145,115.11 \$145,071.60