

2024 SOUTHEAST COALITION BUDGET						beginning bal	\$ 145,115.00
	Description	Qty	Cost			Estimated	Expended
EDUCATION OUTREACH							
	Project Prom/Graduation	Grant	40	\$200.00		\$8,000.00	\$ 8,000.00
	Hooked on Science	Program	3	\$800.00		\$2,400.00	
	Arrive Alive Tour	Program	3	\$2,750.00		\$8,250.00	\$ 2,750.00
	Car Seats	Grant				\$8,000.00	\$ 7,415.23
		October 8 Event in Poplar Bluff		\$829.77		\$829.77	\$ 829.77
	Car Seat Check Events	Purchase of Car Seats During CPS Wk	24	\$1,581.84		\$1,581.84	\$ 1,581.84
	Community Outreach Grant Funding					\$11,000.00	
	SE District Bridge Competition	Sponsorship				\$750.00	\$750.00
	Cardwell Fire Department	Equipment					\$ 1,247.40
	Stoddard County Sheriff's Dept	Distracted Driving Equipment					\$ 1,198.88
	Bollinger County Health Center	CPS Education Equipment					\$ 3,649.42
	Quilin Fire Department	Equipment					\$ 1,034.88
	Advance FD, Big River FP & Eminence FD Equipment						
	Brandsville & West Plains Fire Department Equipment						\$ 12,749.76
	Fatal Vision Alcohol Impairment Kit						\$ 2,502.00
	BUPD Metal Signs	Fall Order				\$2,200.00	\$ 2,131.20
		Spring Order				\$2,000.00	
	Show Me Zero Recognition	Recognize Counties With 0 Fatalities				\$50.00	\$ -
						\$45,061.61	\$ 45,840.38
PUBLIC INFORMATION & EDUCATION							
	Houston Herald Video Advertising	August-May	10	\$150.00		\$1,500.00	\$ 1,500.00
	Bucket Agency	Advertising				\$8,500.00	\$ 8,485.00
	Social Media Advertising	Facebook & Instagram Ads	8x	\$100 per ad		\$800.00	\$ 498.58
						\$10,800.00	\$ 10,483.58
LAW ENFORCEMENT GRANT							
	PBTs- Intoximeter						
	Radars- Stalker						\$ 52,545.00
	Medical Trauma Kits- Grainger						\$ 4,818.96
	Traffic Cones						
		Road Runner					\$ 550.00
		Uline					\$ 192.00
	Raincoats- Saavik						\$ 3,020.34
	Flare Kits						
		Galls					\$ 559.99
		Grainger					\$ 808.20
	Tint Meters- Laser Labs						\$ 2,047.00
	Reflective Vests						
		Galls					\$ 80.96
		Grainger					\$ 1,036.46
	Flashlight- Grainger						\$ 2,310.28
	Baton- Grainger						\$ 464.51
						\$65,000.00	\$ 66,433.70
CONFERENCES / TRAINING							
	Scholarships for CPS Tech Classes		4	\$95.00		\$380.00	\$ 95.00
	Show Me Zero Conference					\$5,000.00	\$ 3,195.25
	LETSAC Conference	Will not be attending in FY24				\$0.00	
	Lifesavers Conference					\$2,600.00	\$ 1,970.98
	MCRS Strategic Advance Mtg	Ashley's Per Diem Meal Reimbursement				\$75.00	\$ 56.00
		Hotel Fees for Coalition Member Attendees				\$1,000.00	\$ 1,010.04
	June 2023 Exec Board Meeting	Food for Working Lunch				\$84.00	\$ 44.65
	Highway Safety Office CPS Meeting	Ashley's Per Diem Meal Reimbursement				\$33.00	
		Ashley's Hotel for 1 Night				\$150.00	
	MODESA Conference					\$25.00	\$ 40.00
						\$9,347.00	\$ 6,411.92
PROMOTIONAL MATERIALS							
	Funk Advertising						
	Pop Sockets						\$ 662.31
	Car Air Fresheners						\$ 800.00
	Carabiners						\$ 831.33
	Keychains						\$ 1,675.00
	Silicone Wristbands						\$ 333.53
	Chapstick						\$ 676.67
	Pens						\$ 1,435.00
	Tote Bags						\$ 1,550.00
	Mints & Toothpicks						\$ 1,679.13
	Show-Me Zero Stickers						\$ 738.97
	Pop Sockets						\$ 990.11
	Lanyards						\$ 741.03
	Totally Promotional						
	Hand Sanitizer						\$ 1,050.12
	Hot/cold packs- Funk Advertising						\$ 1,001.99
						\$14,511.50	\$ 13,765.19
MISCELLANEOUS							
	Event Materials					\$95.00	
	Office Supplies						
	Walmart	Boxcutter & Disinfectant Wipes					\$ 12.31
	Amazon	Brown Paper Bags					\$ 124.52
						\$300.00	\$ 136.83

\$145,115.11 **\$145,071.60**