



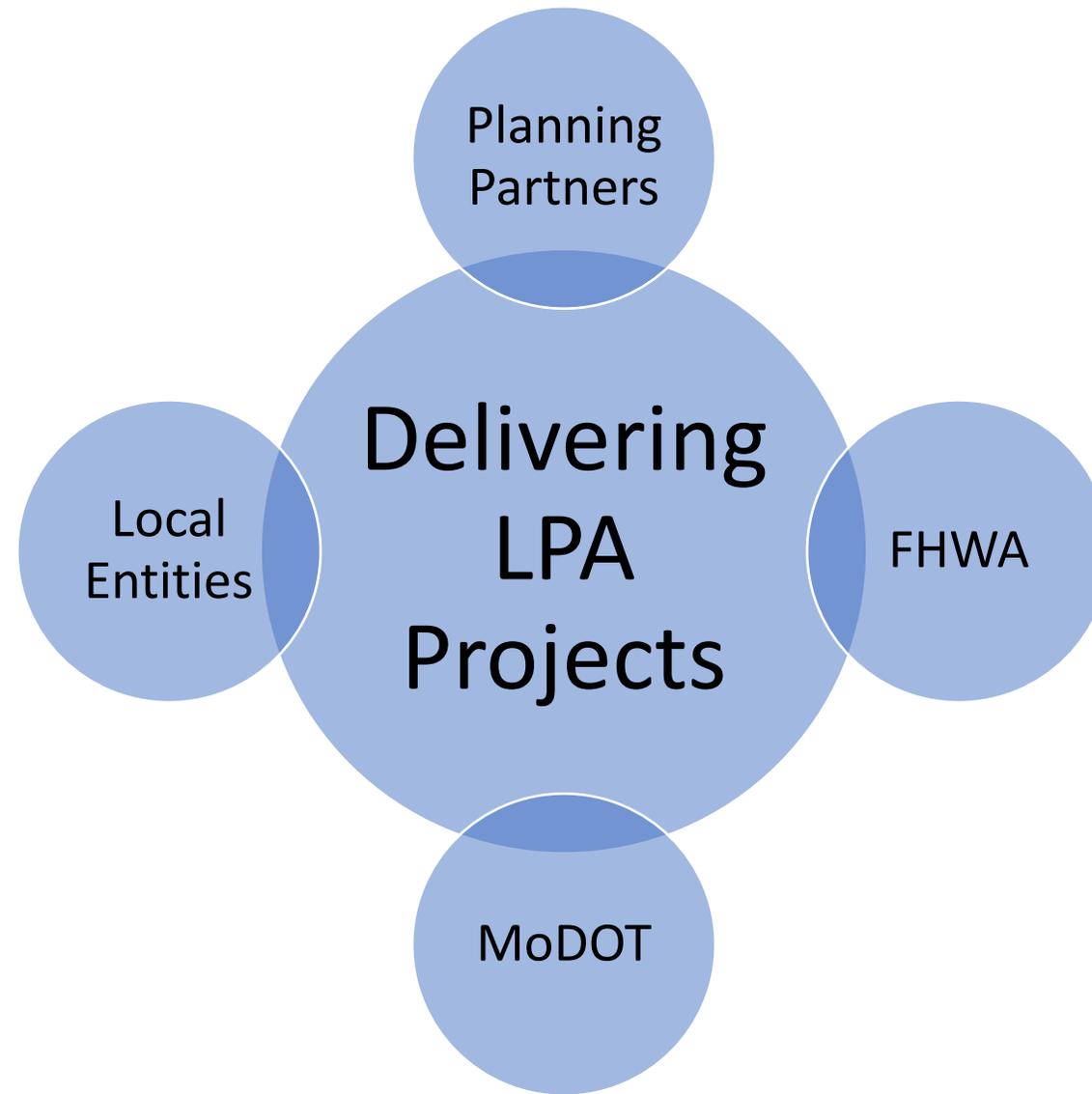
Local Program Updates

2024 Statewide Planning Partner Meeting



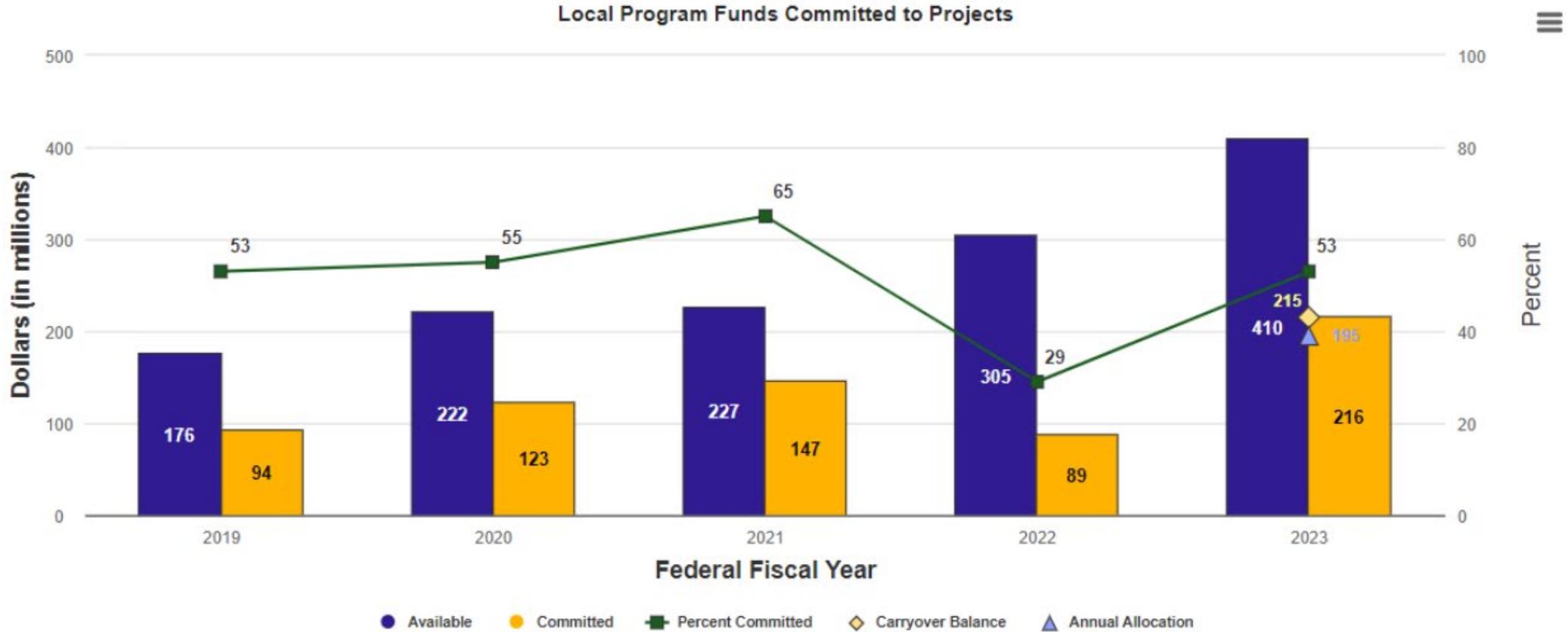
Ashley Buechter

Local Programs Administrator



Where We Have Been

thank you!

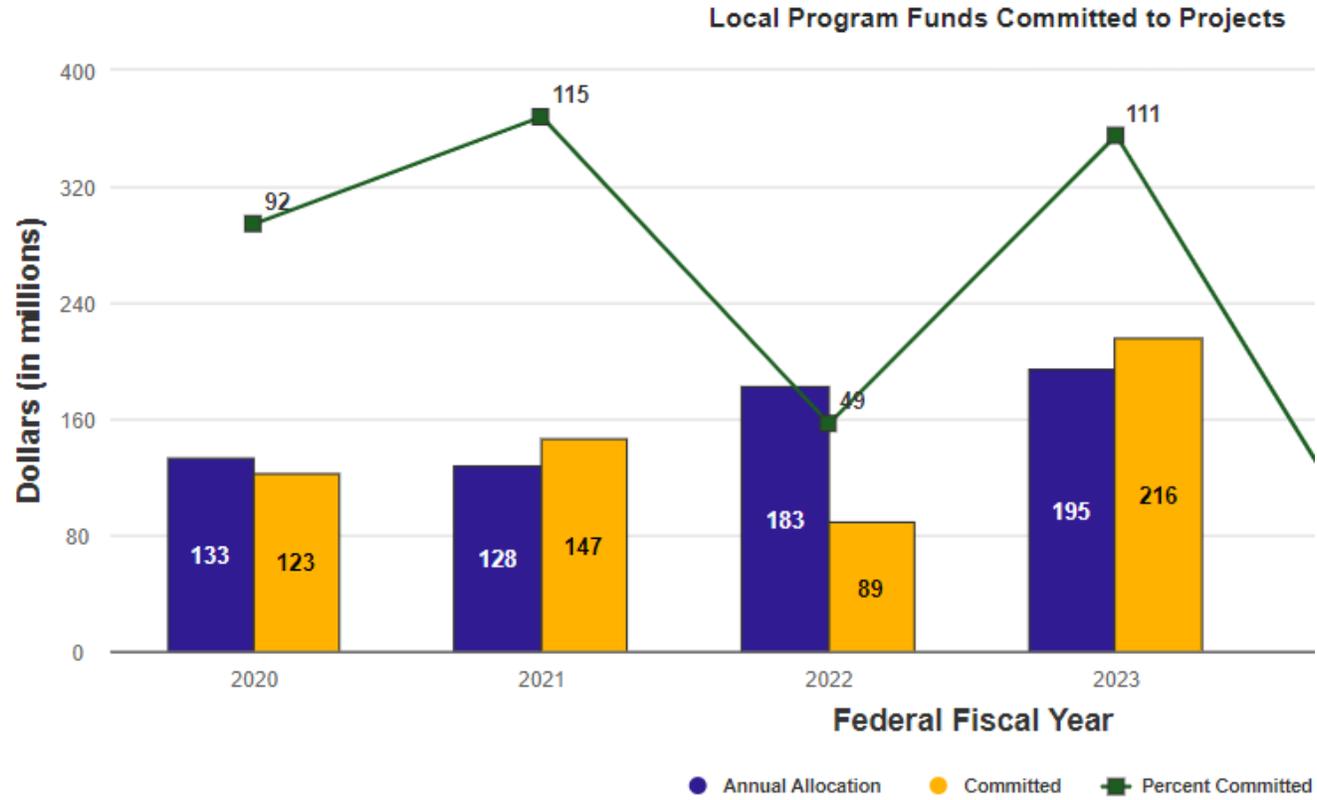


Target: 100% Committed



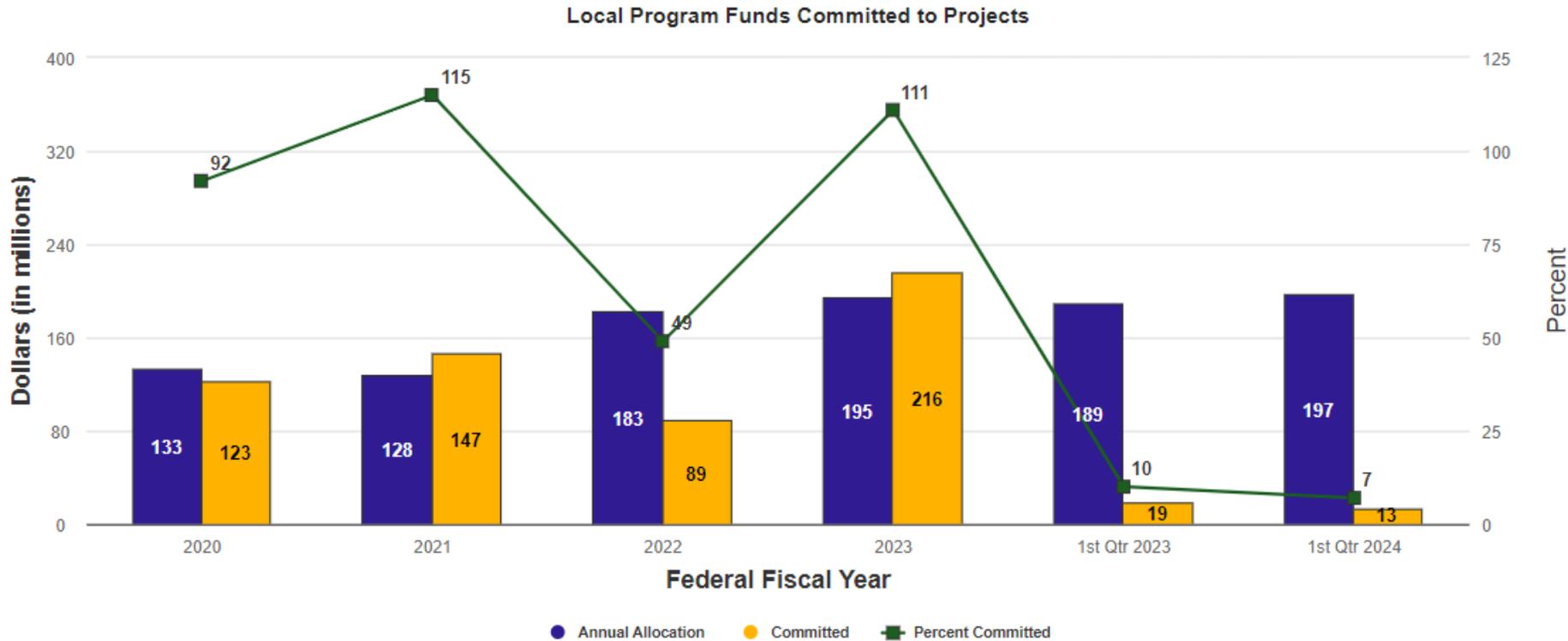
Where We Have Been

thank you!



Where We Are

1st Quarter FFY24



	Beginning Balance
BRO	43,066,631
STP-Large Urban	47,005,534
TE/TAP	61,919,508
CMAQ	2,105,551
HIP	2,374,637
BRIDGE FORMULA	25,658,153
CARBON REDUCTION	11,090,696
Total	193,812,915

Target: 120% Committed



What We Are Doing

training / various education

- LPA Basic Training (online recording, online live, in-person)
- Right of Way Trainings
- Environmental Trainings
- TMA Discussions and Trainings (independent and inclusive)



What We Are Doing

various outreach

- Missouri Municipal League Annual Meeting
- County Commissioners Annual Meeting
- County Clerks Annual Meeting
- Missouri LTAP Outreach (Safety Circuit Rider, Webinars, etc)



What We Are Doing

information sharing

- Missouri DOT Partner Collaboration Webinar (standing agenda item)
- Monthly Balance Summary Reports (started in December '23) **NEW**
- Long-term and Short-term Action Items (continued partnering meetings with TMAs) **IN PROGRESS**
- MoDOT Area Engineers



What We Are Doing

process improvements

- LEAN 2.0 (in St. Louis next week)
- On-Call Consultant Max Increase (\$200,000 effective April 1, 2024)
- External Access to RER
- Area Engineers
- Projects that Involve Railroads

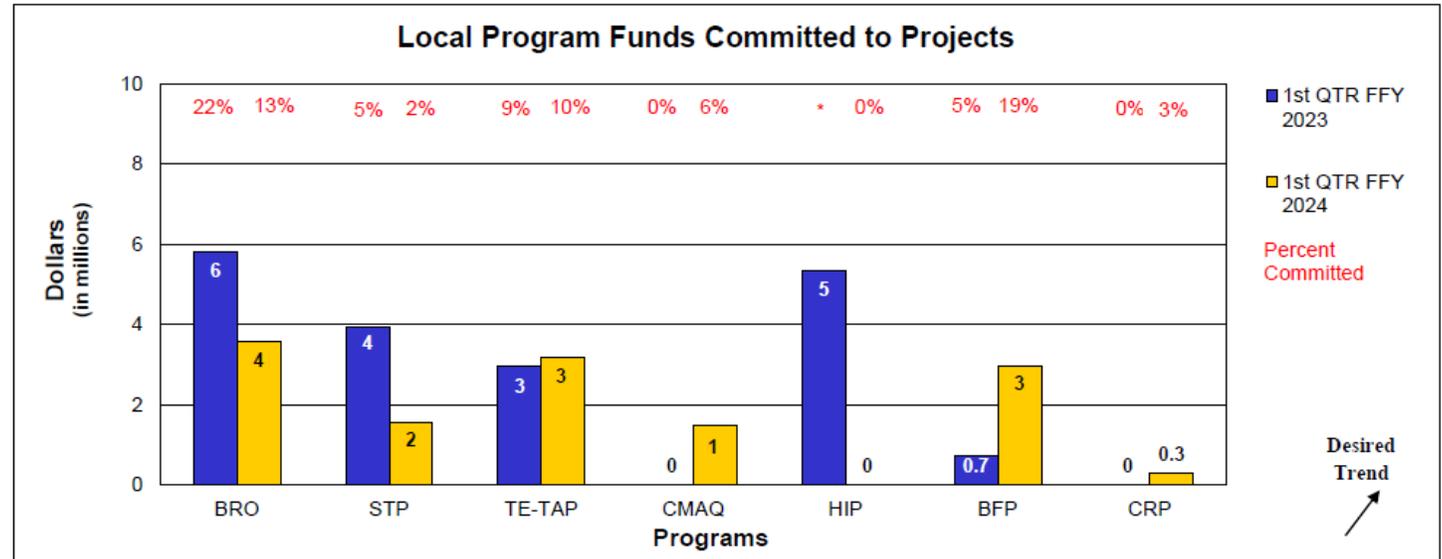


What We Are Doing

continued and additional focus

- TMA areas
- Non-TMA areas
- TAP
- BRO / BFP

Local Program Funds Committed to Projects -6g

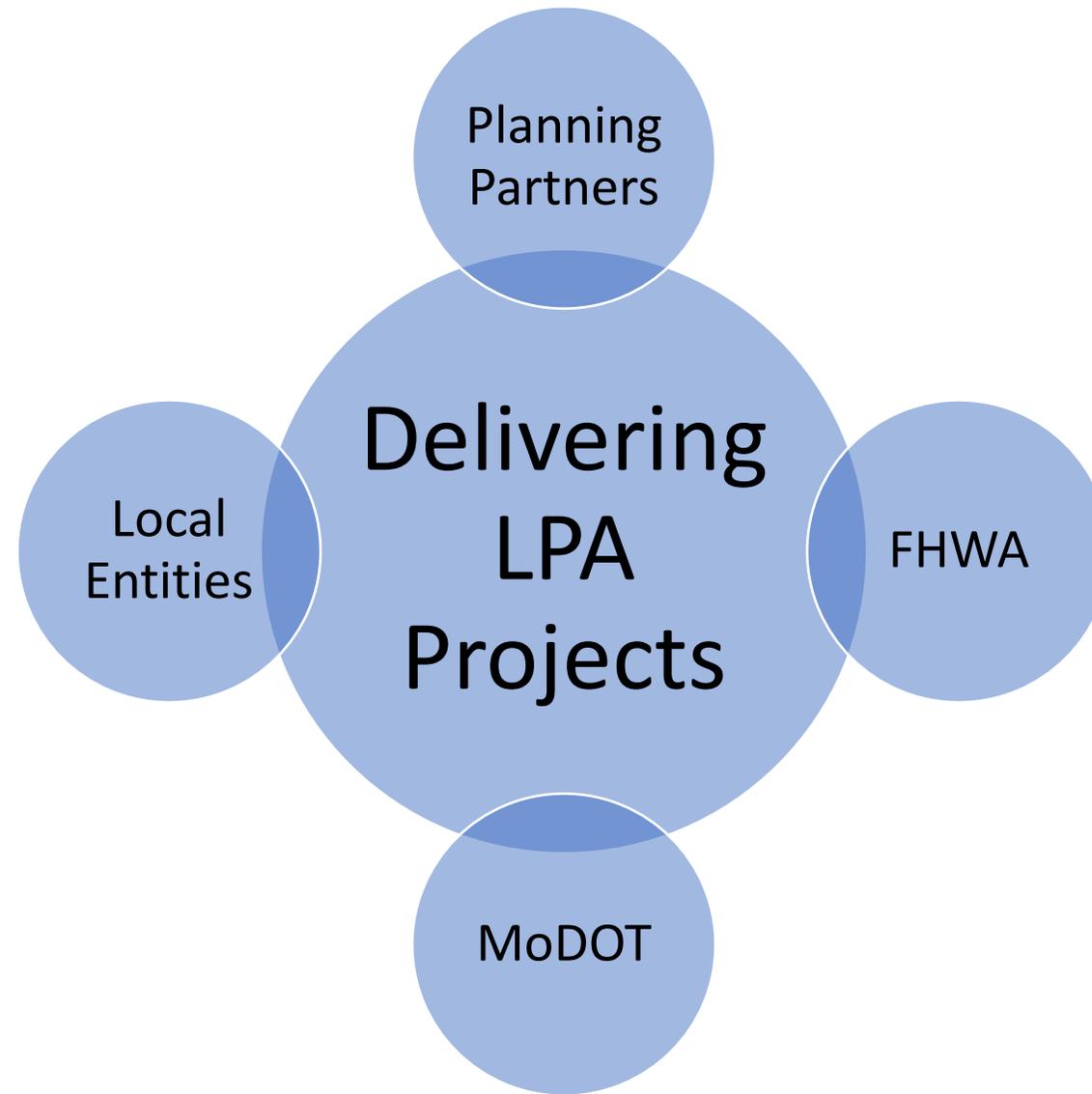


BRO Off-System Bridge Replacement and Rehabilitation Program
CMAQ Congestion Mitigation and Air Quality
TE-TAP Transportation Enhancements -Transportation Alternatives Program
STBG-STP Surface Transportation Block Grant - Surface Transportation Program
HIP Highway Infrastructure Program
BFP Bridge Formula Program
CRP Carbon Reduction Program

* no annual allocation of HIP funds since FFY21, committed funds represented here are from beginning balances; there is no percent as this is compared to annual allocation.

Desired Trend





What Do We Need?

open discussion

- More Training?
- Webinars?
- ???



Dates to Remember

**TENTATIVE CALENDAR YEAR 2024
CALL FOR PROJECTS SCHEDULE**
(dates are subject to change)

TAP	March 1, 2024 - April 26, 2024
TEAP	August 1, 2024 - September 12, 2024
BRO/BFP	October 1, 2024 - November 12, 2024



THANK YOU



MISSOURI'S LOCAL PROGRAM

*Saving Lives, Connecting Communities and
Enhancing Resources*