### Safety Improvements Project Overview

February 2024





SAINT LOUIS COUNTY Missouri



#### **Project Goals**

- Reduce fatal and serious injury crashes within the budget of \$52 million.
- 2. Maximize safety improvements for pedestrians and roadway users distributed equitably across the project area.
- 3. Provide improvements with reasonable maintenance and service life.
- 4. Construct improvements with an emphasis on safety for workers and the traveling public.
- 5. Deliver the project by June 30, 2026 using a diverse workforce.



#### **Team Members**

Project Director (Procurement & Design) – Stacey Smith \*

Project Director (Construction) - Nick Gibbons \*

Team Advisor – Tim Hellebusch

**Team Members** – Glenn Konersmann, Daniel Steinmeyer, Chris Becker, Loriell Campbell

**Team Support** – Eddie Watkins, Dave Simmons, Katy Harlan, Rachel Sudduth

**St. Louis County** – Betty Tesfu, Ryan Pierce, Glenn Henninger, Joe Kulessa, Doug Moore

FHWA – Felix Gonzalez



\* Stacey will be Project Director until Winter 2024/2025. Nick will be Project Director for the remainder of the project.

#### **Project Locations**

- This project includes over 230 locations in Jefferson County, St. Louis City, and St. Louis County
- St. Louis County has contributed funds to this project to include work on St. Louis County's roads. *(See budget slide for more details)*



#### **Data Analysis**

- MoDOT and St. Louis County studied crash histories from a five-year period from 2016 to 2020
- During that period, there were 5,321 fatal and serious injury crashes in these three counties

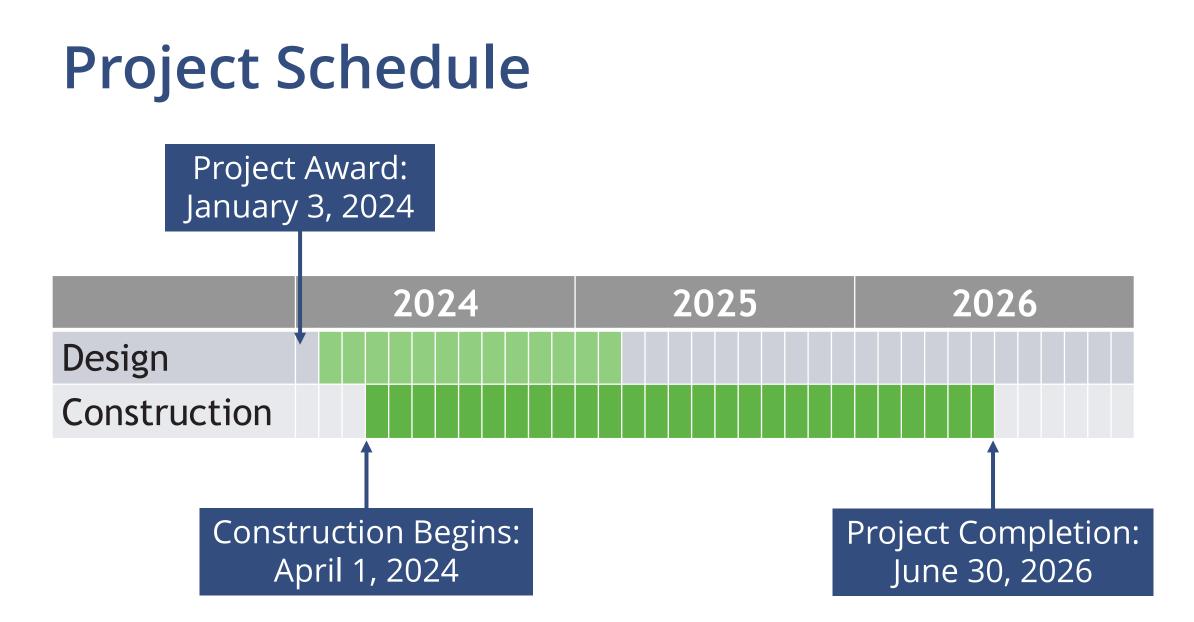


#### **Project Budget: \$52 million**

	MoDOT Roadways	St. Louis County Roadways *
Engineering, Stipends, RW, UT	\$8,500,000	\$1,000,000
Design-Build Contract	\$39,500,000	\$3,000,000
Total Budget	\$48,000,000	\$4,000,000



\* St. Louis County project includes work on St. Louis County Roads only. This budget consists of \$2 million in Federal Safety Funds and \$2 million in St. Louis County funds.





Individual locations will be completed throughout each year.

#### What will be constructed first?

 Construction will begin in April, installing retroreflective backplates to make signals more visible and chevron signs to make curves more visible.







#### DBE and Workforce Diversity Requirements

- Disadvantaged Business Enterprise (DBE)
  - 18% for Professional Services
  - 14% for Construction Activities
- Workforce Diversity
  - 14.7% Minority
  - 6.9% Female
  - 2 On-the-Job Trainees (OJT) for Construction



#### **Project Outcomes**

	By the Numbers
Total Locations Anticipated	230+
Innovative Countermeasures and Standards Included	37
Estimated Fatal and Serious Injury Crashes Reduced Over 10-year Period	170



Top scoring improvements:

- Improve Right Turn Angle
- Offset Existing Left Turn Lanes
- Improve Signal Visibility

#### St. Louis County

• This project includes work on St. Louis County and MoDOT roads in all seven districts of St. Louis County



## \$1.2 Billion

In estimated societal savings due to crash reduction



Source: Missouri Department of Transportation and Federal Highway Administration

# Fatal and Serious Injury Crashes Reduced (Estimated) over ten-year period



Source: The Highway Safety Manual