

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Marshall. Potential Design-Build.				Engineering:	0	6,000	6,000	7,000	31,000	0
Route:	IS 70	Federal: 0	State : 500,000	Local : 0	Estimated Total: 500,000	R/W:	0	0	0	0	0	
Project No.:	ST0016	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	41.20	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
Engineering:						FFOS:	0	6,000	6,000	7,000	481,000	0
Payback:						Payback:	0	0	0	0	0	0
County:	SALINE	Safety and capacity improvements from Marshall to Columbia. Potential Design-Build.				Engineering:	0	4,000	4,500	2,000	1,000	13,500
Route:	IS 70	Federal: 0	State : 650,000	Local : 0	Estimated Total: 650,000	R/W:	0	0	0	0	0	
Project No.:	ST0017	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	50.70	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
Engineering:						FFOS:	0	4,000	4,500	2,000	1,000	638,500
Payback:						Payback:	0	0	0	0	0	0
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton. Potential Design-Build.				Engineering:	0	5,000	5,000	6,000	26,000	0
Route:	IS 70	Federal: 0	State : 648,500	Local : 0	Estimated Total: 648,500	R/W:	0	0	0	0	0	
Project No.:	ST0018	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	45.16	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
Engineering:						FFOS:	0	5,000	5,000	6,000	627,919	0
Payback:						Payback:	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.				Engineering:	0	3,500	8,500	0	0	0
Route:	IS 70	Federal: 0	State : 271,544	Local : 0	Estimated Total: 271,544	R/W:	0	0	0	0	0	
Project No.:	ST0019	Anticipated Federal Funds : STATE				Award Date :	2025					
Length:	16.60	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
Engineering:						FFOS:	0	3,500	268,044	0	0	0
Payback:						Payback:	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.				Engineering:	0	4,000	11,000	0	0	0
Route:	IS 70	Federal: 0	State : 437,375	Local : 0	Estimated Total: 437,375	R/W:	0	0	0	0	0	
Project No.:	ST0020	Anticipated Federal Funds : STATE				Award Date :	2025					
Length:	17.05	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
Engineering:						FFOS:	0	4,000	433,375	0	0	0
Payback:						Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	BOONE	Safety and capacity improvements from Columbia to Kingdom City. Design-Build.				Engineering:	0	2	0	0	0	0							
Route:	IS 70	Adv. CN:	122,839	State :	297,162	Local :	0	Estimated Total: 420,001				R/W:	0	5,000	0	0	0	0	
Project No.:	ST0021	Anticipated Federal Funds : AC-NHPP				Award Date :	2/2024						Construction:	0	414,999	0	0	0	0
Length:	21.85	Let With :				Future Cost :	0						FFOS:	0	305,462	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0						
County:	JOHNSON	Pavement resurfacing from Lafayette County line to Rte. 50.				Engineering:	0	38	0	0	0	0							
Route:	RT Z	Federal:	0	State :	434	Local :	0	Estimated Total: 434				R/W:	0	0	0	0	0	0	
Project No.:	ST0022	Anticipated Federal Funds : STATE				Award Date :	11/2023						Construction:	0	396	0	0	0	0
Length:	3.30	Let With :				Future Cost :	0						FFOS:	0	396	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						
County:	LAFAYETTE	Pavement resurfacing from Outer Road 70 to Johnson County line.				Engineering:	0	68	0	0	0	0							
Route:	RT Z	Federal:	0	State :	962	Local :	0	Estimated Total: 962				R/W:	0	0	0	0	0	0	
Project No.:	ST0023	Anticipated Federal Funds : STATE				Award Date :	11/2023						Construction:	0	894	0	0	0	0
Length:	7.45	Let With :				Future Cost :	0						FFOS:	0	894	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						
County:	JOHNSON	Pavement resurfacing from Cass County line to Henry County line.				Engineering:	0	223	0	0	0	0							
Route:	MO 2	Federal:	0	State :	3,335	Local :	0	Estimated Total: 3,335				R/W:	0	0	0	0	0	0	
Project No.:	ST0024	Anticipated Federal Funds : STATE				Award Date :	11/2023						Construction:	0	3,112	0	0	0	0
Length:	25.94	Let With :				Future Cost :	0						FFOS:	0	3,112	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. 23.				Engineering:	0	90	0	0	0	0							
Route:	RT Y	Federal:	0	State :	1,310	Local :	0	Estimated Total: 1,310				R/W:	0	0	0	0	0	0	
Project No.:	ST0025	Anticipated Federal Funds : STATE				Award Date :	11/2023						Construction:	0	1,220	0	0	0	0
Length:	10.16	Let With :				Future Cost :	0						FFOS:	0	1,220	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JOHNSON	Pavement resurfacing from Rte. 58 to Rte. 2.				Engineering:	0	73	0	0	0	0
Route:	RT O	Federal: 0	State : 1,047	Local : 0	Estimated Total: 1,047	R/W:	0	0	0	0	0	
Project No.:	ST0026	Anticipated Federal Funds : STATE				Construction:	0	974	0	0	0	
Length:	8.11	Let With :				FFOS:	0	974	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 91 in Morley to east of I-55.				Engineering:	0	42	0	0	0	
Route:	RT C	Federal: 0	State : 577	Local : 0	Estimated Total: 577	R/W:	0	0	0	0		
Project No.:	ST0027	Anticipated Federal Funds : STATE				Construction:	0	535	0	0	0	
Length:	4.83	Let With : ST0032 ST0037 ST0041				FFOS:	0	535	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from County Road 721 to Rte. NN.				Engineering:	0	32	0	0	0	
Route:	RT ZZ	Federal: 0	State : 426	Local : 0	Estimated Total: 426	R/W:	0	0	0	0		
Project No.:	ST0028	Anticipated Federal Funds : STATE				Construction:	0	394	0	0	0	
Length:	2.50	Let With :				FFOS:	0	394	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	OZARK	Pavement resurfacing from Rte. 160 to end of state maintenance.				Engineering:	0	49	0	0	0	
Route:	RT P	Federal: 0	State : 697	Local : 0	Estimated Total: 697	R/W:	0	0	0	0		
Project No.:	ST0029	Anticipated Federal Funds : STATE				Construction:	0	648	0	0	0	
Length:	5.84	Let With : ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042				FFOS:	0	648	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	IRON	Pavement resurfacing from beginning of state maintenance to Rte. 21.				Engineering:	0	27	0	0	0	
Route:	RT CC	Federal: 0	State : 349	Local : 0	Estimated Total: 349	R/W:	0	0	0	0		
Project No.:	ST0030	Anticipated Federal Funds : STATE				Construction:	0	322	0	0	0	
Length:	2.90	Let With : ST0034 ST0040 ST0043				FFOS:	0	322	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	SHANNON	Pavement resurfacing from beginning of state maintenance at Rte. EE to Rte. 19.				Engineering:	0	25	0	0	0	0
Route:	RT EE	Federal: 0	State : 315	Local : 0	Estimated Total: 315	R/W:	0	0	0	0	0	
Project No.:	ST0031	Anticipated Federal Funds : STATE				Award Date :	11/2023					
Length:	2.62	Let With : ST0029 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	290	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from north junction 177 to south junction 177.				Engineering:	0	50	0	0	0	0
Route:	RT V	Federal: 0	State : 704	Local : 0	Estimated Total: 704	R/W:	0	0	0	0	0	
Project No.:	ST0032	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	5.90	Let With : ST0027 ST0037 ST0041				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	654	0	0	0	0
						Payback:	0	0	0	0	0	
County:	OZARK	Pavement resurfacing from Rte. 181 to Rte. 160.				Engineering:	0	94	0	0	0	0
Route:	RT H	Federal: 0	State : 1,396	Local : 0	Estimated Total: 1,396	R/W:	0	0	0	0	0	
Project No.:	ST0033	Anticipated Federal Funds : STATE				Award Date :	11/2023					
Length:	11.74	Let With : ST0029 ST0031 ST0035 ST0036 ST0038 ST0039 ST0042				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	1,302	0	0	0	0
						Payback:	0	0	0	0	0	
County:	RIPLEY	Pavement resurfacing from beginning of state maintenance at Rte. BB to Rte. 160.				Engineering:	0	35	0	0	0	0
Route:	RT BB	Federal: 0	State : 478	Local : 0	Estimated Total: 478	R/W:	0	0	0	0	0	
Project No.:	ST0034	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	4.00	Let With : ST0030 ST0040 ST0043				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	443	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from beginning of state maintenance at Rte. DD to Rte. 76.				Engineering:	0	47	0	0	0	0
Route:	RT DD	Federal: 0	State : 664	Local : 0	Estimated Total: 664	R/W:	0	0	0	0	0	
Project No.:	ST0035	Anticipated Federal Funds : STATE				Award Date :	11/2023					
Length:	5.57	Let With : ST0029 ST0031 ST0033 ST0036 ST0038 ST0039 ST0042				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	617	0	0	0	0
						Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DOUGLAS	Pavement resurfacing from Rte. 181 to Rte. 60.				Engineering:	0	64	0	0	0	0
Route:	RT AM	Federal:	0	State :	923	R/W:	0	0	0	0	0	
Project No.:	ST0036	Anticipated Federal Funds :	STATE			Award Date :	0	859	0	0	0	
Length:	7.74	Let With :	ST0029 ST0031 ST0033 ST0035 ST0038 ST0039 ST0042			Future Cost :	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	MADISON	Pavement resurfacing from Rte. M to Rte. 51.				Engineering:	0	75	0	0	0	0
Route:	RT A	Federal:	0	State :	1,096	R/W:	0	0	0	0	0	
Project No.:	ST0037	Anticipated Federal Funds :	STATE			Award Date :	0	1,021	0	0	0	
Length:	9.20	Let With :	ST0027 ST0032 ST0041			Future Cost :	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	TEXAS	Pavement resurfacing from Rte. 17 to Rte. H.				Engineering:	0	45	0	0	0	0
Route:	RT DD	Federal:	0	State :	631	R/W:	0	0	0	0	0	
Project No.:	ST0038	Anticipated Federal Funds :	STATE			Award Date :	0	586	0	0	0	
Length:	5.28	Let With :	ST0029 ST0031 ST0033 ST0035 ST0036 ST0039 ST0042			Future Cost :	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	WRIGHT	Pavement resurfacing from Rte. A to Rte. 76.				Engineering:	0	110	0	0	0	0
Route:	RT U	Federal:	0	State :	1,646	R/W:	0	0	0	0	0	
Project No.:	ST0039	Anticipated Federal Funds :	STATE			Award Date :	0	1,536	0	0	0	
Length:	13.85	Let With :	ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0042			Future Cost :	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. H.				Engineering:	0	54	0	0	0	0
Route:	RT K	Federal:	0	State :	770	R/W:	0	0	0	0	0	
Project No.:	ST0040	Anticipated Federal Funds :	STATE			Award Date :	0	716	0	0	0	
Length:	6.46	Let With :	ST0030 ST0034 ST0043			Future Cost :	0	0	0	0	0	
MPO:	N	Tip No. :										

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BOLLINGER	Pavement resurfacing from Rte. 72 to Rte. M.				Engineering:	0	54	0	0	0	0
Route:	RT B	Federal: 0	State : 773	Local : 0	Estimated Total: 773	R/W:	0	0	0	0	0	
Project No.:	ST0041	Anticipated Federal Funds : STATE				Construction:	0	719	0	0	0	
Length:	6.48	Let With : ST0027 ST0032 ST0037				FFOS:	0	719	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. F				Engineering:	0	80	0	0	0	
Route:	RT PP	Federal: 0	State : 1,174	Local : 0	Estimated Total: 1,174	R/W:	0	0	0	0		
Project No.:	ST0042	Anticipated Federal Funds : STATE				Construction:	0	1,094	0	0	0	
Length:	10.13	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0039				FFOS:	0	1,094	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to end of state maintenance.				Engineering:	0	83	0	0	0	
Route:	RT H	Federal: 0	State : 1,217	Local : 0	Estimated Total: 1,217	R/W:	0	0	0	0		
Project No.:	ST0043	Anticipated Federal Funds : STATE				Construction:	0	1,134	0	0	0	
Length:	10.22	Let With : ST0030 ST0034 ST0040				FFOS:	0	1,134	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CHRISTIAN	Pavement resurfacing on Rte. H in Christian and Taney Counties, Rte. V in Christian and Stone Counties and Rte. A and Rte. U in Stone County.				Engineering:	0	302	0	0	0	
Route:	RT H	Federal: 0	State : 4,539	Local : 0	Estimated Total: 4,539	R/W:	0	0	0	0		
Project No.:	ST0044	Anticipated Federal Funds : STATE				Construction:	0	4,237	0	0	0	
Length:	35.32	Let With :				FFOS:	0	4,237	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing on Rtes. EE, K, NN, J, PP and W in McDonald County and Rte. Y in McDonald and Newton County.				Engineering:	0	331	0	0	0	
Route:	RT EE	Federal: 0	State : 4,989	Local : 0	Estimated Total: 4,989	R/W:	0	0	0	0		
Project No.:	ST0045	Anticipated Federal Funds : STATE				Construction:	0	4,658	0	0	0	
Length:	38.40	Let With :				FFOS:	0	4,658	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BATES	Pavement resurfacing on Rtes. AA, D, E and Y in Bates County.				Engineering:	0	322	0	0	0	0
Route:	RT AA	Federal: 0	State : 4,845	Local : 0	Estimated Total: 4,845	R/W:	0	0	0	0	0	
Project No.:	ST0046	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	37.44	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	4,523	0	0	0	0
						Payback:	0	0	0	0	0	
County:	JASPER	Pavement resurfacing on Rtes. K and U in Jasper County, Rte. T in Barton and Jasper Counties and East Outer Road I-49 in Barton County.				Engineering:	0	261	0	0	0	0
Route:	RT K	Federal: 0	State : 3,914	Local : 0	Estimated Total: 3,914	R/W:	0	0	0	0	0	
Project No.:	ST0047	Anticipated Federal Funds : STATE				Award Date :	11/2023					
Length:	30.73	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	3,653	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ANDREW	Pavement resurfacing in Andrew, Gentry, Buchanan, Dekalb and Daviess. Includes Rtes. T, RA, P, BB, 31, E, A and H.				Engineering:	0	636	0	0	0	0
Route:	RT T	Federal: 0	State : 9,646	Local : 0	Estimated Total: 9,646	R/W:	0	0	0	0	0	
Project No.:	ST0048	Anticipated Federal Funds : STATE				Award Date :	9/2023					
Length:	75.05	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	9,010	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CALDWELL	Pavement resurfacing in Caldwell, Carroll and Clinton Counties. Includes Rtes. KK, A, E, N, HH, D, BB and W.				Engineering:	0	561	0	0	0	0
Route:	RT KK	Federal: 0	State : 8,501	Local : 0	Estimated Total: 8,501	R/W:	0	0	0	0	0	
Project No.:	ST0049	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	66.23	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	7,940	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing in Putnam, Sullivan, Linn and Chariton Counties. Includes Rtes. 129, 139, Y, M, C, NN and YY.				Engineering:	0	924	0	0	0	0
Route:	MO 129	Federal: 0	State : 14,046	Local : 0	Estimated Total: 14,046	R/W:	0	0	0	0	0	
Project No.:	ST0050	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	109.35	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	13,122	0	0	0	0
						Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	FRANKLIN	Pavement resurfacing on Rte. AC from Rte. H to Rte. 185 and Rte. AD from Rte. 47 to end of state maintenance.				Engineering:	0	75	0	0	0	0
Route:	RT AC	Federal: 0	State : 1,075	Local : 0	Estimated Total: 1,075	R/W:	0	0	0	0	0	
Project No.:	ST0051	Anticipated Federal Funds : STATE				Construction:	0	1,000	0	0	0	
Length:	7.10	Let With :				FFOS:	0	1,000	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing in Audrain, Montgomery and Pike Counties. Includes Rtes. BB, A, AA and Y.				Engineering:	0	394	0	0	0	
Route:	RT BB	Federal: 0	State : 5,952	Local : 0	Estimated Total: 5,952	R/W:	0	0	0	0	0	
Project No.:	ST0052	Anticipated Federal Funds : STATE				Construction:	0	5,558	0	0	0	
Length:	43.41	Let With :				FFOS:	0	5,558	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing in Macon, Randolph and Monroe Counties. Includes Rtes. DD, T, CC, K and potential Rtes. FF, AA and M.				Engineering:	0	337	0	0	0	
Route:	RT DD	Federal: 0	State : 5,080	Local : 0	Estimated Total: 5,080	R/W:	0	0	0	0	0	
Project No.:	ST0053	Anticipated Federal Funds : STATE				Construction:	0	4,743	0	0	0	
Length:	52.31	Let With :				FFOS:	0	4,743	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	CLARK	Pavement resurfacing in Clark, Knox and Lewis Counties. Includes Rtes. C, K, N, P and Outer Road 61.				Engineering:	0	583	0	0	0	
Route:	RT C	Federal: 0	State : 8,833	Local : 0	Estimated Total: 8,833	R/W:	0	0	0	0	0	
Project No.:	ST0054	Anticipated Federal Funds : STATE				Construction:	0	8,250	0	0	0	
Length:	49.37	Let With :				FFOS:	0	8,250	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	MORGAN	Pavement resurfacing in Morgan County on Rtes. AA, D, DD HH, MM, N, NN and WW. Includes Rte. RA in Morgan County and Camden Counties and Rte. OO in Morgan and Miller Counties.				Engineering:	0	477	0	0	0	
Route:	RT AA	Federal: 0	State : 7,219	Local : 0	Estimated Total: 7,219	R/W:	0	0	0	0	0	
Project No.:	ST0055	Anticipated Federal Funds : STATE				Construction:	0	6,742	0	0	0	
Length:	61.55	Let With : 5S3398 CDM0012 SR0158				FFOS:	0	6,742	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	OSAGE	Pavement resurfacing in Osage County on Rtes. NN, Z, K, JJ, KK, RA, DD, HH, FF and OO. Includes Gasconade County on Rtes. W, E, K, NN, T, V and Z.				Engineering:	0	590	0	0	0	0
Route:	RT NN	Federal: 0	State : 8,952	Local : 0	Estimated Total: 8,952	R/W:	0	0	0	0	0	
Project No.:	ST0056	Anticipated Federal Funds : STATE				Award Date :	0	8,362	0	0	0	
Length:	76.20	Let With :				Future Cost :	0	8,362	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	NEWTON	Environmental impact study on I-44 corridor.				Engineering:	0	20,000	0	0	0	
Route:	IS 44	Federal: 0	State : 20,000	Local : 0	Estimated Total: 20,000	R/W:	0	0	0	0	0	
Project No.:	ST0058	Anticipated Federal Funds : STATE				Award Date :	0	0	0	0	0	
Length:	100.00	Let With :				Future Cost :	0	20,000	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JEFFERSON	Payment to Jefferson County to add lanes, bridge improvements, interchange improvements and pavement resurfacing from Airport Road to Rte. 61.				Engineering:	0	1,040	0	0	0	
Route:	E OR 55	Federal: 0	State : 13,040	Local : 0	Estimated Total: 13,040	R/W:	0	0	0	0	0	
Project No.:	ST0059	Anticipated Federal Funds : STATE				Award Date :	0	12,000	0	0	0	
Length:	2.85	Let With :				Future Cost :	0	12,000	0	0	0	
MPO:	Y Tip No. : 7324F-24					Payback:	0	0	0	0	0	
County:	MILLER	Pavement resurfacing from Rte. 42 to Rte. 133 and Rte. Z from Rte. Y to Rte. W. Potential pavement resurfacing on Rte. AA from Rte. P to Rte. AB and Rte. P from I-44 to Rte. 17 in Pulaski County.				Engineering:	0	186	0	0	0	
Route:	RT BB	Federal: 0	State : 2,081	Local : 0	Estimated Total: 2,081	R/W:	0	0	0	0	0	
Project No.:	ST0072	Anticipated Federal Funds : STATE				Award Date :	0	1,895	0	0	0	
Length:	21.00	Let With :				Future Cost :	0	1,895	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CASS	Pavement resurfacing from Rte. 2 to Rte. A.				Engineering:	0	98	0	0	0	
Route:	RT O	Federal: 0	State : 1,433	Local : 0	Estimated Total: 1,433	R/W:	0	0	0	0	0	
Project No.:	ST0073	Anticipated Federal Funds : STATE				Award Date :	0	1,335	0	0	0	
Length:	9.02	Let With :				Future Cost :	0	1,335	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LAWRENCE	Pavement resurfacing on Rtes. W, N, DD, Z, OO and T in Lawrence County, Rte. MM in Christian County and Rte. FF in Dade County. Potential pavement resurfacing on Rte. WW in Barry County and Rte. HH in Greene County.				Engineering:	0	285	0	0	0	0
Route:	RT W	Federal: 0	State : 4,361	Local : 0	Estimated Total: 4,361	R/W:	0	0	0	0	0	
Project No.:	ST0074	Anticipated Federal Funds : STATE				Construction:	0	4,076	0	0	0	
Length:	49.80	Let With :				FFOS:	0	4,076	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	DEKALB	Pavement resurfacing in Andrew, Buchanan, Dekalb and Gentry Counties. Includes Rtes. D, F, V, and Z. Potential pavement resurfacing on Rte. CC in Andrew County.				Engineering:	0	336	0	0	0	
Route:	RT F	Federal: 0	State : 4,280	Local : 0	Estimated Total: 4,280	R/W:	0	0	0	0		
Project No.:	ST0075	Anticipated Federal Funds : STATE				Construction:	0	3,944	0	0	0	
Length:	41.46	Let With : NWM0052				FFOS:	0	3,944	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement preservation treatment from Commercial Ave. to St. Mary's Rd., on South Outer 44 from Rte. AH to Sunny Ridge and Anaconda Rd. to Springfield Rd. and on-Rte. JJ from north junction Rte. 67 to south junction Rte. 67. \$140,000 District Operation funds.				Engineering:	0	61	0	0	0	
Route:	RT AH	Federal: 0	State : 441	Local : 0	Estimated Total: 441	R/W:	0	0	0	0		
Project No.:	ST0077	Anticipated Federal Funds : STATE				Construction:	0	380	0	0	0	
Length:	20.15	Let With :				FFOS:	0	380	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	472,856	716,919	15,000	1,109,919	638,500
Total RW:	0	5,000	0	0	0	0
Total Construction:	0	539,893	681,919	0	1,056,500	625,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	544,893	681,919	0	1,056,500	625,000
Total Engineering:	0	51,759	35,000	15,000	58,000	13,500
Grand Total:	0	596,652	716,919	15,000	1,114,500	638,500

	2024	2025	2026	2027	2028
State:	473,813	716,919	15,000	1,114,500	638,500
AC State:	122,839	0	0	0	0
Local:	0	0	0	0	0
Sub total:	596,652	716,919	15,000	1,114,500	638,500

Project Count : 48

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	596,652	716,919	15,000	1,114,500	638,500

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	472,856	716,919	15,000	1,109,919	638,500
Total RW:	0	5,000	0	0	0	0
Total Construction:	0	539,893	681,919	0	1,056,500	625,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	544,893	681,919	0	1,056,500	625,000
Total Engineering:	0	51,759	35,000	15,000	58,000	13,500
Grand Total:	0	596,652	716,919	15,000	1,114,500	638,500

	2024	2025	2026	2027	2028
State:	473,813	716,919	15,000	1,114,500	638,500
AC State:	122,839	0	0	0	0
Local:	0	0	0	0	0
Sub total:	596,652	716,919	15,000	1,114,500	638,500

Project Count : 48

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	596,652	716,919	15,000	1,114,500	638,500

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	472,856	716,919	15,000	1,109,919	638,500
Total RW:	0	5,000	0	0	0	0
Total Construction:	0	539,893	681,919	0	1,056,500	625,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	544,893	681,919	0	1,056,500	625,000
Total Engineering:	0	51,759	35,000	15,000	58,000	13,500
Grand Total:	0	596,652	716,919	15,000	1,114,500	638,500

Project Count : 48

	2024	2025	2026	2027	2028
State:	473,813	716,919	15,000	1,114,500	638,500
AC State:	122,839	0	0	0	0
Local:	0	0	0	0	0
Sub total:	596,652	716,919	15,000	1,114,500	638,500

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	596,652	716,919	15,000	1,114,500	638,500