

Expenditures by Source of Funds by District

RSMo 21.795.3(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into 10 districts that cover the state and work closely with local organizations to provide transportation improvements. Management of statewide issues as well as general guidance, support and leadership are provided by the Central Office located in Jefferson City. Districts handle the details of local expenditures and are held accountable for results. For Fiscal Year 2004, a total of \$1.786 billion in state and federal highway funds was spent in those 10 districts and the Central Office in Jefferson City. These are cash expenditures and do not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY04 expenditures by source of funds by District was prepared from the department's cash expenditures. This report corresponds with the expenditures by appropriation on the Budgetary Comparison schedules in section 1.A.