# 2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

#### **Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

**District 10** 



Transportation Planning 2217 St. Marys Blvd. P.O. Box 270

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		ruction cost in the year the project is awarded. Ily is applied to right of way and construction in program years 2, 3, 4, and 5.			STATE FISCAL YEAR PROJECT BUDGETIN				
Incidentals include PE costs, CE costs Project Estimate Total includes costs	, and R/W incidentals.				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Bollinger		resurfacing with 1-inch bituminous overlay from	I	ncidentals	33	0	0	0	0
Route: MO 51	Rte. 72 to Rte. 34.			R/W:	0	0	ů 0	0	ů O
Job No: <b>0L0500H</b>			Project Est. Total:		479	0	0	0	0
Length <b>17.9</b> MPO: <b>N</b>			512			-	-	-	
Fund Cat: Taking Care of Syste	m			FFOS:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State	Deb	t Service:	0	0	0	0	0
County: Bollinger/ Madison		vith paved shoulders, some new two lane relocation River to 0.6 mile west of Rte. 51	I	ncidentals	10	334	557	0	0
Route: MO 72	0.4 mile east of Caster	River to 0.0 lime west of Rie. 51	Project	R/W:	0	249	0	0	0
Job No: 0P0847			Est. Total:	Const:	0	0	6997	0	0
Length 9.1 MPO: N			8169	FFOS:	0	0	0	0	0
Fund Cat: Taking Care of Syste			Dah	t Service:	0	0	0	0	ů O
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: <b>STP</b>	Deb	t Service:	•	U	U	0	v
County: Bollinger	Widen and resurface v Girardeau County line	vith paved shoulders from Rte. 51 to Cape	I	ncidentals	30	92	114	268	0
Route: MO 72	Girarueau County Inte	с.	Project	R/W:	0	0	110	0	0
Job No: 0P0848			Est. Total:		0	0	0	4188	0
Length 10.1 MPO: N			4822	FFOS:	0	0	0	0	0
Fund Cat: Taking Care of Syste			Dah	t Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: <b>STP</b>	Deb	t Service:	0	0	U	0	U
County: Bollinger		v alignment and intersection improvements at Rtes.	I	ncidentals	53	94	0	0	0
Route: MO 72	72/51 0.9 mile west of 1	Rte. 51 to Rte. 51.		R/W:	68	0	0	0	0
Job No: <b>0P0889</b>			Project Est. Total:		0	1016	0	0	0
Length 0.9 MPO: N			1241	FFOS:	0	0	0	0	0
Fund Cat: Safety					0	0	0	0	0
Sec Cat: Safety	Award Date 2006	Federal Cat: Safety	Debi	t Service:	U	U	U	U	U
County: Butler		resurfacing with 1.25-inch bituminous overlay from	I	ncidentals	17	0	0	0	0
Route: <b>RT B</b>	Bus. 60 to Rte. 51.		Duraliant	R/W:	0	0	0	0	0
Job No: <b>0L0500L</b>			Project Est. Total:		231	0	0	0	0 0
Length 7.2 MPO: N			248	FFOS:	0	0	0	0	0
Fund Cat: Taking Care of Syste					0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State	Debi	t Service:	U	U	U	U	U



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		ruction cost in the year the project is awarded. Ily is applied to right of way and construction in program years 2, 3, 4, and 5.				STATE FISCAL YEAR PROJECT BUDGETING				GETING
Incidentals in	clude PE costs, CE costs, a					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: 1	Butler	Contract level course res	urfacing with 1.25-inch bituminous overlay from	Ir	ncidentals	6	0	0	0	0
Route:	MO 51	Rte. 60 to Rte. B.			R/W:	0	0	0	0	0
Job No: (	0L0500M			Project Est. Total:						
0	3.2 MPO: N			87		81	0	0	0	-
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	-
Sec Cat: 1	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0
County: 1	Butler	e, e,	g and bridge at Rte. 60 and Rte. 67 interchange.	Ir	ncidentals	252	0	0	0	0
Route:	US 60	Separation of interchang projects.	e project from the grading, paving, and bridge		R/W:	0	0	0	0	0
Job No: 0	0P0573D	projects.		Project Est. Total:		3036	0	0	0	0
0	0.1 MPO: N			<b>3369</b>			-	_	-	
Fund Cat: 1	Major Projects & Emer	ging Needs (Statewide)			FFOS:	3036	0	0	0	-
Sec Cat:	System Expansion	Award Date 2005	Federal Cat: NHS	Debt	Service:	0	0	0	0	0
-	Butler		urfacing with 1-inch bituminous overlay from	Ir	ncidentals	5	0	0	0	0
Route:	RT AA	Rte. 60 to Rte. B.			R/W:	0	0	0	0	0
Job No: (	0L0500Q			Project Est. Total:						
C	1.7 MPO: N			60		55	0	0	0	0
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	-
Sec Cat: 1	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0
	Butler		urfacing with 1-inch bituminous overlay from	Ir	ncidentals	2	0	0	0	0
Route: 1	RT DD	Rte. 60 to Rte. 51 at Fisk			R/W:	0	0	0	0	0
Job No: 0	0L0500N			Project Est. Total:		20	0	0	0	0
C	0.8 MPO: N			22				-		
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat: 1	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0
	Butler		urfacing with 1-inch bituminous overlay from	Ir	ncidentals	11	0	0	0	0
Route: I	MO 158	Rte. 67 to Rte. 142.			R/W:	0	0	0	0	ů 0
Job No: (	0L0500P			Project Est. Total:		0 149				-
0	5.6 MPO: N			<b>160</b>			0	0	0	0
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	-
Sec Cat: 1	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0



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			action cost in the year the project is awarded. y is applied to right of way and construction in program years 2, 3, 4, and 5.			STATE FI		STATE FISCAL YEAR PROJECT BUDGET				
Incidentals in	iclude PE costs, CE costs, ai					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009		
County:	Cape Girardeau	8	provements signals at both I-55	In	cidentals	67	0	0	0	0		
Route:	RT K	8 1	Auburn Road, from I-55 interchange st of I-55 interchange southbound ramp.		R/W:	0	0	0	0	0		
	0S0890	southound ramp to 0.5 mile ca	st of 1-55 interchange southbound ramp.	Project Est. Total:		1030	0	0	0	ů O		
e e	<b>0.5</b> MPO: <b>N</b>			1183	FFOS:	0	0	0	0	0		
Fund Cat:	•					0	0	0	0	0		
Sec Cat:	Safety	Award Date 2005	Federal Cat: Safety	Debt	Service:	U	U	U	U	U		
-	Cape Girardeau		e Dame High School west of I-55. Funded	In	cidentals	10	17	0	0	0		
	RT K	from Cost Share Program in pa Girardeau.	rtnership with the City of Cape		R/W:	0	0	0	0	0		
	0S0908	on in ucuu.		Project Est. Total:		0	178	0	0	0		
U	0.4 MPO: N			206	FFOS:	0	175	0	0	0		
	Major Projects & Emer	0 0		Dobt	Service:	0	0	0	0	0		
	Safety	Award Date 2006	Federal Cat: STP	Debt	Service:	U	U	U	0	U		
	Cape Girardeau		s. 25, 77 and AB at the intersection of	In	cidentals	25	51	0	0	0		
	MO 25	Rtes. 25 and 77 at Blomeyer.		Project	R/W:	40	0	0	0	0		
	0P0904			Est. Total:		0	684	0	0	0		
e e	0.2 MPO: N			800	FFOS:	0	0	0	0	0		
	Taking Care of System			Daht		0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Safety	Debt	Service:	0	U	U	0	•		
	Cape Girardeau	· · · · ·	ving at 2.5 miles west of Rtes. 72/34	In	cidentals	5	30	35	68	140		
	MO 34	intersection. Involves bridge J-8	580K.	Project	R/W:	0	0	0	30	0		
	0P0849			Est. Total:		0	0	0	0	1850		
U	0.4 MPO: N			2173	FFOS:	0	0	0	0	0		
	Taking Care of System			Debt	Service:	ů 0	0	0	0	ů O		
		Award Date 2009	Federal Cat: Bridge	Debt	Service.	Ū	Ū	Ū	Ŭ	Ŭ		
-	Cape Girardeau	Replace two bridges, grading an intersection at Burfordville.	nd paving 0.7 mile east of Rtes. OO/ UU	In	cidentals	0	0	0	0	358		
	MO 34	intersection at Buriordville.		Project	R/W:	0	0	0	0	48		
	0P0850			Est. Total:		0	0	0	0	5362		
U	1.1 MPO: N			6214	FFOS:	0	0	0	0	0		
	Taking Care of System	A	Endered Cate Data a	Debt	Service:	0	0	0	0	0 0		
Sec Cat:	Rehab & Reconst	Award Date 2009	Federal Cat: Bridge	Debt	Service.	v	Ŭ	U	v	v		



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		truction cost in the year the project is awarded. ally is applied to right of way and construction in program years 2, 3, 4, and 5.				STATE FISCAL YEAR PROJECT BU				GETING	
Incidentals in	clude PE costs, CE costs, a		construction in program years	2, 5, 4, and 5.			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County:	Cape Girardeau	Widen and resurface existing		er and part storm	Ir	cidentals	528	0	0	0	0
Route:	MO 34	sewer 2.2 miles to 1.0 mile v	west of Rte. 25.			R/W:	0	0	0	0	0
Job No:	0U0598B				Project Est. Total:						
U U	1.2 MPO: N				8361		5205	0	0	0	0
Fund Cat:	Taking Care of System					FFOS:	30	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: NHS		Debt	Service:	0	0	0	0	0
-	Cape Girardeau IS 55	Grading, paving, bridge, ra miles north of Rtes. 34/61 in		or interchange 2.4	Ir	ncidentals	316	620	0	0	0
	010767		inter enunger		Project	R/W:	1332	0	0	0	0
	0.6 MPO: N				Est. Total:	Const:	0	5517	0	0	0
U	Major Projects & Emer	oing Needs			8016	FFOS:	1332	2705	0	0	0
	System Expansion	Award Date 2006	Federal Cat: I/M	Federal Oversight	Debt	Service:	0	0	0	0	0
County:	Cape Girardeau	Concrete pavement and sig			Ir	ncidentals	2	0	0	0	0
Route:	US 61	Springs Rd. This cost sharing		n in partnership	11		0	0	0	0	0
Job No:	0P0871	with City of Cape Girardea	iu.		Project	R/W:		-			
Length	0.2 MPO: N				Est. Total: <b>487</b>		449	0	0	0	0
Fund Cat:	Taking Care of System				_	FFOS:	449	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Safety		Debt	Service:	0	0	0	0	0
-	Cape Girardeau	Install interchange lighting	at I-55/Rte. 61 interchange		Ir	ncidentals	0	0	22	0	0
Route:	US 61					R/W:	0	0	0	0	0
	0P0891				Project Est. Total:		0	0	147	0	0
e e	0.3 MPO: N				169	FFOS:	0	0	0	0	0
Fund Cat:							0	0	0	0	0
Sec Cat:	Safety	Award Date 2007	Federal Cat: Safety		Debt	Service:	U	U	U	U	U
-	Cape Girardeau	Grading and paving of Rte.	AB extension from Rte. AB	B west to Rte. 25.	Ir	ncidentals	40	116	0	0	0
	RT AB				Project	R/W:	0	0	0	0	0
	0S0860				Est. Total:	Const:	0	1584	0	0	0
U	3.5 MPO: N				1810	FFOS:	0	0	0	0	0
	Taking Care of System Rehab & Reconst	Award Date 2006	Federal Cat: STP		Debt	Service:	0	0	0	0	0



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	contingency applied to construction cost in the year the project is awarded. inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.				STATE FISCAL YEAR PROJECT BUDGETING					
Incidentals i	nclude PE costs, CE costs, a					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County:	Dunklin		place bridge over Pole Cat Drainage Ditch, 0.3	In	cidentals	26	32	11	0	0
Route:	RT P	mile west of Rte. 412 at	Senath. Project involves bridge A-6164.		R/W:	30	0	0	0	0
Job No:	080621			Project Est. Total:		0	265	0	0	0
Length	0.2 MPO: N			429	FFOS:	0	0	0	0	0
				Daha		0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge	Debt	Service:	U	U	U	0	U
County:	Dunklin		place bridges over Drainage Ditch No. 79, Elk	In	cidentals	150	150	142	323	0
Route:	MO 164		h No. 18 from 1.4 to 0.3 miles west of Rte. TT. Project involves bridges L-301, L-302 and L-	D	R/W:	0	0	105	0	0
Job No:	0P0376B	303.	Troject myoryes struges E cor, E coe and E	Project Est. Total:		0	0	0	3745	0
Length	1.1 MPO: N			4747	FFOS:	0	0	0	0	0
				Daht	Service:	0	0	0	0	ů O
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge	Deut	Service.	v	v	v	v	v
County:	Dunklin		add lanes for a four lane divided highway from	In	cidentals	35	398	0	0	0
Route:	US 412	0.4 mile west of Rte. 21	to Pemiscot County line.	Drainat	R/W:	0	0	0	0	0
Job No:	0P0570			Project Est. Total:		0	6002	0	0	0
Length	3.7 MPO: N			6920	FFOS:	0	0	0	0	0
	Major Projects & Emer	0 0	- · · · · · · · · · · · · · · · · · · ·	Daht	Service:	0	0	0	0	ů O
	System Expansion	Award Date 2006	Federal Cat: NHS	Debt	Service.	v	U	U	v	v
County:	Dunklin		verlay intersection of Rte. 412 and Rte. 84 in	In	cidentals	117	0	0	0	0
Route:	US 412	Kennett south to Rte. 1	08.	Project	R/W:	0	0	0	0	0
Job No:	0P0892			Est. Total:		1094	0	0	0	0
Length	16.5MPO:NTaking Care of System			1211	FFOS:	0	0	0	0	0
Fund Cat:	· ·			Daht	Service:	0	0	0	0	ů O
Sec Cat:	Thin Lift Overlay	Award Date 2005	Federal Cat: <b>STP</b>	Debt	Service.	v	v	v	v	v
County:	Madison		ith paved shoulders from Rte. OO to 0.4 mile east	In	cidentals	130	276	0	0	0
Route:	MO 72	of Caster River.		Project	R/W:	38	0	0	0	0
Job No:	0P0851			Est. Total:		0	3357	0	0	0
Length	6.5 MPO: N			3951	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt	Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge	Debt	Service.	v	U	U	U	v



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	ncy applied to construction cost in the year the project is awarded. compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.			[	STATE FI	STATE FISCAL YEAR PROJECT BUDGETING			
Incidentals include PE costs, CE costs, Project Estimate Total includes costs to	and R/W incidentals.				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Madison		2 1400' north of its current intersection with	I	ncidentals	20	160	0	0	0
Route: MO 72	Rte. OO. Project funded MoDOT cost share fund	50% by City of Fredericktown and 50% by		R/W:	0	1020	0	0	0
Job No: 0P0884	WIODOT COSt Share fund	5.	Project Est. Total:		0	1189	0	0	0
Length 0.4 MPO: N			2419	FFOS:	-		-	-	-
Fund Cat: Major Projects & Eme	0 0				0	2166	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS	Debt	Service:	0	0	0	0	0
County: Madison	Relocation of Rte. 72 140	00' north of its current location with Rte. OO.	Iı	ncidentals	150	150	351	0	0
Route: MO 72			Project	R/W:	0	0	0	0	0
Job No: 0P0884B			Est. Total:	Const:	0	0	4229	0	0
Length 2.1 MPO: N Fund Cat: Major Projects & Eme	arging Noods		4880	FFOS:	0	0	4065	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
		3		Servicei					
County: Madison Route: MO 72	Paving for relocation of Rte. OO.	Rte. 72 1400' north of its current location with	Iı	ncidentals	. 0	100	100	273	0
	<b>Rtt:</b> 001		Project	R/W:	0	0	0	0	0
Job No: <b>0P0884C</b> Length <b>2.1</b> MPO: <b>N</b>			Est. Total:	Const:	0	0	0	3140	0
Length 2.1 MPO: N Fund Cat: Major Projects & Eme	orging Needs		3613	FFOS:	0	0	0	2959	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: STP	Debt	Service:	0	0	0	0	0
County: Madison	Relocation and new brid	ge over Caster River 0.9 mile west of Caster			•				
Route: MO 72	River to 0.4 mile east of	0	Iı	ncidentals	266	420	0	0	0
Job No: <b>0P0906</b>			Project	R/W:	136	0	0	0	0
Length 1.3 MPO: N			Est. Total:		0	3950	0	0	0
Fund Cat: Taking Care of System	l		4772	FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County: Mississippi		surfacing with 1-inch bituminous overlay from	In	ncidentals	10	0	0	0	0
Route: <b>MO 80</b>	Rte. 75 to Rte. 77.		D	R/W:	0	0	0	0	0
Job No: <b>0L0500G</b>			Project Est. Total:		134	0	0	0	0
Length 5.3 MPO: N			144	FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State	Debt	service:	U	0	U	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.		STATE F 7/2004- 6/2005	ISCAL YE 7/2005- 6/2006	AR PROJ 7/2006- 6/2007	ECT BUD 7/2007- 6/2008	GETING 7/2008- 6/2009
County: New Madrid Grading, paving, drainage and replacement of bridges over drainage	Incidental	s 20	40	90	174	0
Route:RT Dditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716and T-639R. Right of way for 0S0349B included in this project.	5.00		40 0	59	0	ů O
Job No: 0S0349	Project R/W: Est. Total: Const:	0	0		2294	Ť
Length 0.9 MPO: N		-	-	-	-	0
Fund Cat: Taking Care of System	1105	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	Debt Service	0	0	0	0	0
County: New Madrid Paving, construction of additional entrance and the construction of a	Incidental	s 31	0	0	0	0
Route:RT Udrainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U.	D/W		0	0	0	0
Job No: 050885	Project K/W Est. Total: Const	-	0	0	0	0
Length 0.1 MPO: N	244 FFOS:	213	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	1105.	_		0	0	0
Sec Cat:     System Expansion     Award Date 2005     Federal Cat:     STP	Debt Service	0	0	U	U	U
County: New Madrid/ Pemiscot Pavement repair and thin lift overlay northbound and southbound from	Incidental	s 410	0	0	0	0
Route:IS 550.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line.	DAV		0	0	0	0
Job No: 010854	Project R/W Est. Total: Const		0	0	0	0
Length 10.5 MPO: N	6041 FFOS	3430	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation	1105.					-
Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	Debt Service	0	0	0	0	0
County: New Madrid Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east	Incidental	s 91	131	0	0	0
Route: MO 80 of I-55.	D/W		0	0	0	0
Job No: 0P0882	Project R/W Est. Total: Const		1268	0	0	0
Length 0.3 MPO: N	1568 FFOS	0	0	0	0	0
Fund Cat: Taking Care of System	1105.				0	0
Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:Bridge	Debt Service	0	0	0	U	U
County: New Madrid Project involes the rehabilitation of bridge N-8901 over drainage ditch	Incidental	s 20	16	0	0	0
Route:RT VV#4, 1.5 miles east of Rte. 153. Road closed.	DAV		0	0	0	0
Job No: 0S0831	Project R/W Est. Total: Const		170	0	0	0
Length 0.5 MPO: N	221 FFOS	0	0	0	0	0
Fund Cat: Taking Care of System	1105.	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	Debt Service	U	U	U	U	U



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	truction contingency applied to construction cost in the year the project is awarded. percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.			STATE FISCAL YEAR PROJECT BUDGETING						
Incidentals include	e PE costs, CE costs, a					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: New Route: RT	Madrid 7.7	-	Irainage ditch # 55, grading and paving 7.5 miles ves bridge T-786. Road closure.	Iı	ncidentals	20	35	0	0	0
Job No: 0808				Project	R/W:	0	9	0	0	0
Length 0.2	MPO: N			Est. Total:	Const:	0	359	0	0	0
e e	ng Care of System			463	FFOS:	0	0	0	0	0
	ab & Reconst	Award Date 2006	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County: Pem			d PCCP crack sealing SBL of I-55 from 1.9 miles County line to 1.8 miles north of Rte. 84.	Iı	ncidentals	16	55	0	0	0
Route: IS 5		south of itew maurie	County line to 1.6 lines north of Rec. 64.	Project	R/W:	0	0	0	0	0
Job No: <b>0108</b> Length <b>9.1</b>	MPO: N			Est. Total:	Const:	0	673	0	0	0
U	state/Major Bridge	e Rehabilitation		744	FFOS:	0	0	0	0	0
	entive Maintenance		Federal Cat: <b>I/M</b>	Debt	Service:	0	0	0	0	0
County: Pem		Resurfacing thin-lift of intersection of Rte. U	overlay east of New Rte. 412 in Hayti Heights to	Iı	ncidentals	68	0	0	0	0
Route: MO		intersection of Kie. U	in Calumersvine.	Project	R/W:	0	0	0	0	0
Job No: 0P08				Est. Total:	Const:	636	0	0	0	0
Length 8.7	MPO: N ng Care of System			704	FFOS:	0	0	0	0	0
	Lift Overlay	Award Date 2005	Federal Cat: <b>STP</b>	Debt	Service:	0	0	0	0	0
	y/ St Francois		resurfacing with 1-inch bituminous overlay from	I	ncidentals	36	0	0	0	0
Route: <b>RT</b>		Rte. WW to Rte. 51.			R/W:	0	0	0	0	0
Job No: 0L05				Project Est. Total:		511	0	0	0	0
Length 18.8				547	FFOS:	0	0	0	0	
Sec Cat: Leve	ng Care of System	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	
County: Perr Route: MO	•	Resurfacing thin-lift County Road 210.	overlay from BNSF Railroad to 0.2 mile north of	Iı	ncidentals	22	0	0	0	0
Job No: 0P08				Project	R/W:	0	0	0	0	0
Length 1.6	MPO: N			Est. Total:	Const:	140	0	0	0	0
-	ing Care of System			162	FFOS:	0	0	0	0	0
	Lift Overlay	Award Date 2005	Federal Cat: <b>STP</b>	Debt	Service:	0	0	0	0	0



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ction contingency applied to construction cost in the year the project is awarded. cent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.			STATE FISCAL YEAR PROJECT BUDGETING			
Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.		7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Perry Resurfacing thin-lift overlay from Brenda Lane to south city limits of	Incident	ls: 25	0	0	0	0
Route: MO 51 Perryville.	D /I		0	0	0	0
Job No: 0P0896	Project R/V Est. Total: Cons		0	0	0	0
Length <b>1.6</b> MPO: <b>N</b>	185 FFO		0	0	0	0
Fund Cat: Taking Care of System	110		-		-	0
Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	Debt Servic	e: 0	0	0	0	U
County: Scott Grading, paving and replace bridge over Caney Creek 0.1 mile north of	Incident	ls 5	15	17	10	55
Route: <b>RT A</b> New Hamburg. Involves bridge T-417.	DA		0	0	19	0
Job No: 0S0817	Project K/V Est. Total: Cons		0	0	0	870
Length 0.3 MPO: N	1066 FFO		0	0	0	0/0
Fund Cat: Taking Care of System			0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge	Debt Servic	e: 0	U	U	U	U
County: Scott Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves	Incident	ılsı 6	5	5	5	27
Route: <b>RT H</b> bridge X-381.	Project R/V	/: <b>0</b>	0	0	0	11
Job No: 0S0818	Project R/V Est. Total: Cons		0	0	0	356
Length 0.2 MPO: N	407			-		
Fund Cat: Taking Care of System	110		0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge	Debt Servic	e: 0	0	0	0	0
County: Scott Interchange and outer road improvements at the existing Scott City	Incident	ls 15	0	0	0	0
Route: IS 55 interchange.	DA		0	0	0	0
Job No: 010897	Project K/V Est. Total: Cons		0	0	0	0
Length 0.4 MPO: N	265		-	-		
Fund Cat: Major Projects & Emerging Needs (Statewide)	110		0	0	0	0
Sec Cat: Systems Operations Award Date 2005 Federal Cat: I/M	Debt Servic	e: 0	0	0	0	0
County: Scott Replace twin bridge A233 over North Cut Ditch 0.5 mile east of I-55.	Incident	ls: 128	355	0	0	0
Route: IS 57	DA		0	0	0	0
Job No: 010660	Project K/V Est. Total: Cons		2971	0	0	0
Length 0.1 MPO: N	2(41			-	-	-
Fund Cat: Interstate/Major Bridge Rehabilitation	110		0	0	0	0
Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:Bridge Federal Oversight	Debt Servic	e: 0	0	0	0	0



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			ction cost in the year the project is awarded. y is applied to right of way and construction in program years 2, 3, 4, and 5.			STATE FISCAL YEAR PROJECT BUDGETING					
Incidentals i	nclude PE costs, CE costs, aı		sa action in program years 2, 3, 4, and 3.			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County:	Scott/ New Madrid		ng with 1-inch bituminous overlay from	Ir	cidentals	3	0	0	0	0	
Route:	BU 60	Rte. 114 to Rte. 60.			R/W:	0	0	0	0	0	
Job No:	0L0500E			Project Est. Total:		0 30	0	0	0	0	
Length	1.3 MPO: N			33	FFOS:		-	-	-	-	
	Taking Care of System					0	0	0	0	0	
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0	
County:	Scott		ng with 1.25-inch bituminous overlay from	Ir	cidentals	29	0	0	0	0	
Route:	US 61	Rte. M to Rte. 77 at Morley.		Project	R/W:	0	0	0	0	0	
Job No:	0L0500D			Est. Total:		414	0	0	0	0	
Length	12.8 MPO: N			443	FFOS:	0	0	0	0	0	
	Taking Care of System			Daht	Service:	0	0	0	0	0	
Sec Cat:		Award Date 2005	Federal Cat: State	Debt	Service.	v	U	U	U	· ·	
County:	Scott US 61	Improve intersection geometric 61 and Rte. HH/ZZ. Partnershi	es and add signals at the intersection of US	Ir	ncidentals	126	0	0	0	0	
Route:			p with the enty of blicstoli	Project	R/W:	0	0	0	0	0	
Job No:	0S0905			Est. Total:	Const:	821	0	0	0	0	
Length Fund Cat:	0.2 MPO: N			947	FFOS:	267	0	0	0	0	
Sec Cat:		Award Date 2005	Federal Cat: Safety	Debt	Service:	0	0	0	0	0	
	-		•		Service						
County:	Scott RT BB	Contract level course resurfact Rte. ZZ to Rte. 114.	ng with 1-inch bituminous overlay from	Ir	ncidentals	8	0	0	0	0	
Route:		A.C. 22 10 A.C. 114.		Project	R/W:	0	0	0	0	0	
Job No:	0L0500F 3.9 MPO: N			Est. Total:	Const:	104	0	0	0	0	
Length Fund Cat:	Taking Care of System			112	FFOS:	0	0	0	0	0	
		Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0	
County:	St Francois	Geometric improvements and s	signalization of the intersection of Rte. W								
Route:	RT W	and Westmont Dr. 0.25 mile ea	0	Ir	ncidentals	102	0	0	0	0	
Job No:	0S0881			Project	R/W:	51	0	0	0	0	
Length	0.2 MPO: N			Est. Total:	Const:	561	0	0	0	0	
Fund Cat:	Safety			763	FFOS:	209	0	0	0	0	
Sec Cat:		Award Date 2005	Federal Cat: Safety	Debt	Service:	0	0	0	0	0	



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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.		7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: St Francois Resurfacing thin-lift overlay from Maple Valley Drive to Washington	Incidentals	s 29	0	0	0	0	
Route: MO 32 Street.	DAV	0	0	0	0	-	
Job No: 0P0899	Tiojeet	_				-	
Length 1.3 MPO: N		189	0	0	0		
Fund Cat: Taking Care of System	1105.	0	0	0	0	-	
Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	Debt Service:	0	0	0	0	0	
County: St Francois Construct new service road at the fairgrounds, from Red Rooster Rd	to Incidentals	891	0	0	0	0	
Route:US 67Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Split from 0P0591.	DAV	0	0	0	0	0	
Job No: 0P0591G Upgrade to Freeway-first stage of interchange at Rte. 67 and Fairgrou	1100000	5730	0	0	0	_	
Length 3.1 MPO: N	<b>11801</b> FFOS:	5730	-	_	-	-	
Fund Cat: Major Projects & Emerging Needs (Statewide)	1105.		0	0	0	-	
Sec Cat:System ExpansionAward Date 2005Federal Cat:NHS	Debt Service:	0	0	0	0	0	
County:     St Francois     Close median opening at intersection of Rte. 67 and Commonwealth	Incidentals	. 79	0	0	0	0	
Route: US 67 Dr./Rosener Dr.	DAV	0	0	0	0	0	
Job No: 0P0879	Project R/W: Est. Total: Const:	1010	0	0	0	-	
Length 0.1 MPO: N							
Fund Cat: Safety	1105.	0	0	0	0	-	
Sec Cat:SafetyAward Date 2005Federal Cat:Safety	Debt Service:	0	0	0	0	0	
County:St FrancoisResurfacing thin-lift overlay from Rte. 67 to Rte. Z.	Incidentals	32	0	0	0	0	
Route: BU 67	D/W.	0	0	0	0	0	
Job No: 0P0898	Project R/W: Est. Total: Const:	207	0	0	0	-	
Length 3.1 MPO: N	239 FFOS:	0	0	0	0		
Fund Cat: Taking Care of System	1105.	-				-	
Sec Cat:     Thin Lift Overlay     Award Date 2005     Federal Cat:     STP	Debt Service:	0	0	0	0	0	
County: Ste Genevieve Contract level course resurfacing with 1-inch bituminous overlay from	Incidentals	s 6	0	0	0	0	
Route: <b>RT A Rte. 61 to Rte. 32.</b>	D/W/	0	0	0	0	0	
Job No: <b>0L0500A</b>	Project R/W: Est. Total: Const:	80	0	0	0	-	
Length 3 MPO: N	97			_	-	-	
Fund Cat: Taking Care of System	1105.	0	0	0	0	-	
Sec Cat: Level Course Award Date 2005 Federal Cat: State	Debt Service:	0	0	0	0	0	



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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.		7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County:     Ste Genevieve     Contract level course resurfacing with 1-inch bituminous overlay from	Incidentals	26	0	0	0	0
Route: <b>RT B Rte. F to Rte. 32.</b>	DAV	0	0	0	0 0	ů O
Job No: 0L0500B	Project R/W: Est. Total: Const:	365	0	0	0	0
Length 13.8 MPO: N			-	_	-	
Fund Cat: Taking Care of System	1105.	0	0	0	0	0
Sec Cat: Level Course Award Date 2005 Federal Cat: State	Debt Service:	0	0	0	0	0
County: Ste Genevieve Grading, drainage, 24' pavement and replace bridge over Salem Creek	Incidentals	5	18	10	54	0
Route:RT D0.7 mile south of Rte. JJ, in western St. Genevieve County. Bridgereplacement on relocation.Involves bridge T-121.	D/W.	0	0	0	44	0
Job No: <b>USU675</b>	Project R/W: Est. Total: Const:	0	0	0	616	0
Length 0.3 MPO: N	781 FFOS:	0	0	0	010	0
Fund Cat: Taking Care of System	1105.	-		-		-
Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County: Ste Genevieve Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of stat	e Incidentals	. 10	0	0	0	0
Route: MO 32 maintenance.	D/W.	0	0	0	0	0
Job No: 0P0900	Project R/W: Est. Total: Const:	71	0	0	0	0
Length 1.6 MPO: N	81 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System	1105.	-	-	-	-	-
Sec Cat:     Thin Lift Overlay     Award Date 2005     Federal Cat:     STP	Debt Service:	0	0	0	0	0
County: Ste Genevieve Diamond grind I-55 from Jefferson County line to Rte. J.	Incidentals	155	0	0	0	0
Route: IS 55	D/W.	0	0	0	0	0
Job No: 010886	Project R/W: Est. Total: Const:	2000	0	0	0	0
Length 22 MPO: N	2160 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation		0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M Federal Oversight	Debt Service:	U	U	U	0	U
County:Ste GenevieveResurfacing thin-lift overlay from Market Street to Rte. M in StePoute:MO 61Geneveieve.	Incidentals	. 18	0	0	0	0
	Project R/W:	0	0	0	0	0
Job No: 0P0901	Est. Total: Const:	110	0	0	0	0
Length 1.1 MPO: N	128 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System	Debt Service:	0	0	0	0	0
Sec Cat:Thin Lift OverlayAward Date 2005Federal Cat:STP	Debt Service.	Ů	•	•	0	Ů



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County:	Stoddard		Diamond Interchange Rte. 60 & 51) approx. 1,500' 0 & 51 intersection. To be let in required		Incidentals	75	142	0	0	0
Route:	US 60	combination with 0P0	-	Project	R/W:	0	0	0	0	0
Job No:	0P0572D			Est. Total	: Const:	0	2137	0	0	0
Length	0.5 MPO: N Major Projects & Emor	aina Noods		3106	FFOS:	0	0	0	0	0
Sec Cat:	Major Projects & Emerging Needs     System Expansion   Award Date 2006   Federal Cat: NHS			Deł	ot Service:	0	0	0	0	0
County:	Stoddard US 60	0	erchange at Rte. 60 & 51) approx. 1500' west of interchange. 2 bridges (over Rte. 60 and Mingo		Incidentals	75	200	0	0	0
Route: Job No:	0P0572E		quired combination with 0P0572D.	Project	R/W:	0	0	0	0	0
Length	0.5 MPO: N			Est. Total	: Const:	0	2925	0	0	0
Fund Cat:	Major Projects & Emer	oing Needs		3610	FFOS:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2006	Federal Cat: NHS	Deb	ot Service:	0	0	0	0	0
County:	Stoddard Paving, signing (diamond interchange Rte. 60 & 51) approx. 1500' west				Incidentals	40	100	171	0	0
Route:	US 60	of existing Rte. 60 & 5	51 intersection.					1/1	0	-
Job No:	0P0572F			Project	R/W:	0	0	-	-	0
Length	0.5 MPO: N			Est. Total <b>3157</b>		0	0	2546	0	0
Fund Cat:	Major Projects & Emerging Needs			5157	FFOS:	0	0	0	0	-
Sec Cat:	System Expansion	Award Date 2007	Federal Cat: NHS	Deb	ot Service:	0	0	0	0	0
County:	Stoddard	Replace pavement with new concrete pavement from Rte. F to Rte. AD.			Incidentals	56	217	0	0	0
Route:	US 60				R/W:	0	0	0	0	0
Job No:	0P0883			Project Est. Total	: Const:	0	2959	0	0	0
Length	2.6 MPO: N			3307	FFOS:	0	0	0	0	0
Fund Cat:				Dak	ot Service:	0	0	0 0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: NHS	Det	n service.	•	v	v	Ū	
County:	Stoddard	Bridge replacement 2	2 miles west of Rte. 51. Involves bridge N-578.		Incidentals	11	25	24	45	0
Route:	RT AE			Project	R/W:	0	0	38	0	0
Job No:	080858			Est. Total		0	0	0	626	0
Length	0.3 MPO: N			791	FFOS:	0	0	0	0_0	
Fund Cat:	•	Amend Data 2000	Endered Cate <b>D</b> 'I	Det	ot Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge	Det		9	v	Ű	0	Ň



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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009			
County: Various Diamond grind concrete pavement at various locations along I-55 from	Incidentals	. 0	15	199	0	0			
Route:IS 55the Jefferson County line to the Arkansas State line.	D/W.	0	0	0	0	0			
Job No: 010907	Project K/W: Est. Total: Const:	0	0	3121	0	Ť			
Length 0 MPO: N		-			-	0			
Fund Cat: Interstate/Major Bridge Rehabilitation	1105.	0	0	0	0	0			
Sec Cat:Preventive Maintenance Award Date 2007Federal Cat:I/MFederal Oversight	Debt Service:	0	0	0	0	0			
County:VariousAnnual 1 inch hot mix overlay program for supplementary routes at various locations in District 10.	Incidentals	: 3	220	0	0	0			
	Project R/W:	0	0	0	0	0			
Job No: <b>0L0600</b>	Est. Total: Const:	0	3178	0	0	0			
Length 0 MPO: N   Fund Cat: Taking Care of System	3401 FFOS:	0	0	0	0	0			
Sec Cat: Level Course Award Date 2006 Federal Cat: State	Debt Service:	0	0	0	0	0			
County:WayneGrading, drainage and replace bridge over Gribler Creek 2.7 miles westRoute:RT Pof Rte. Z. Involves bridge S-906.	Incidentals	: 15	20	20	69	0			
Route: RT P of Rte. Z. Involves bridge S-906.   Job No: 0S0842	Project R/W:	0	0	0	10	0			
Length <b>0.4</b> MPO: <b>N</b>	Est. Total: Const:	0	0	0	558	0			
Fund Cat: Taking Care of System	<b>734</b> FFOS:	0	0	0	0	0			
Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	Debt Service:	0	0	0	0	0			
County: Wayne Contract level course resurfacing with 1-inch bituminous overlay from		10	0	0	0				
Route: MO T Rte. D (Wayne) to Rte. 51 (Stoddard).	Incidentals	: 13	0	0	0	0			
Job No: <b>0L0500J</b>	Project R/W:	0	0	0	0	0			
Length 7.6 MPO: N	Est. Total: Const:	180	0	0	0	0			
Fund Cat: Taking Care of System	<b>193</b> FFOS:	0	0	0	0	0			
Sec Cat: Level Course Award Date 2005 Federal Cat: State	Debt Service:	0	0	0	0	0			
County: Wayne Contract level course resurfacing with 1-inch bituminous overlay from	Incidentals	23	0	0	0	0			
Route: <b>RT V Rte. 34 to Rte. A.</b>	DAV	0	0	0	0	0			
Job No: 0L0500K	Project R/W: Est. Total: Const:	322	0	0	0	0			
Length 12.1 MPO: N	245	-		-	-				
Fund Cat: Taking Care of System	1105.	0	0	0	0	0			
Sec Cat: Level Course Award Date 2005 Federal Cat: State	Debt Service:	0	0	0	0	0			



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County:WayneResurface thin-lift overlay from Rte. 34 south to Butler County line.Route:US 67	Incidentals	155	0	0	0	0
Job No: 0P0902	Project R/W:	0	0	0	0	0
Length <b>20.1</b> MPO: <b>N</b>	Est. Total: Const:	1450	0	0	0	0
Fund Cat: Taking Care of System	1605 FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	Debt Service:	0	0	0	0	0
	FFOS:	11517	5046	4065	2959	0
	Total R/W:	1724	1278	312	103	59
Total Construction does not include Accelerated Jobs	Total Construction:	32967	40382	17040	15167	8438
	Debt Service	0	0	0	0	0
	34691	41660	17352	15270	8497	
То	tal Highway/Rail R/W:	0	0	0	0	0
Total High	way/Rail Construction:	0	0	0	0	0
То	tal Highway/Rail Cost:	0	0	0	0	0