2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

District 10



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| | | ruction cost in the year the project is awarded. Ily is applied to right of way and construction in program years 2, 3, 4, and 5. | | | STATE FISCAL YEAR PROJECT BUDGETIN | | | | |
|---|--|--|------------------------|------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs Project Estimate Total includes costs | , and R/W incidentals. | | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: Bollinger | | resurfacing with 1-inch bituminous overlay from | I | ncidentals | 33 | 0 | 0 | 0 | 0 |
| Route: MO 51 | Rte. 72 to Rte. 34. | | | R/W: | 0 | 0 | ů 0 | 0 | ů O |
| Job No: 0L0500H | | | Project Est. Total: | | 479 | 0 | 0 | 0 | 0 |
| Length 17.9 MPO: N | | | 512 | | | - | - | - | |
| Fund Cat: Taking Care of Syste | m | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | Deb | t Service: | 0 | 0 | 0 | 0 | 0 |
| County: Bollinger/ Madison | | vith paved shoulders, some new two lane relocation River to 0.6 mile west of Rte. 51 | I | ncidentals | 10 | 334 | 557 | 0 | 0 |
| Route: MO 72 | 0.4 mile east of Caster | River to 0.0 lime west of Rie. 51 | Project | R/W: | 0 | 249 | 0 | 0 | 0 |
| Job No: 0P0847 | | | Est. Total: | Const: | 0 | 0 | 6997 | 0 | 0 |
| Length 9.1 MPO: N | | | 8169 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of Syste | | | Dah | t Service: | 0 | 0 | 0 | 0 | ů O |
| Sec Cat: Rehab & Reconst | Award Date 2007 | Federal Cat: STP | Deb | t Service: | • | U | U | 0 | v |
| County: Bollinger | Widen and resurface v Girardeau County line | vith paved shoulders from Rte. 51 to Cape | I | ncidentals | 30 | 92 | 114 | 268 | 0 |
| Route: MO 72 | Girarueau County Inte | с. | Project | R/W: | 0 | 0 | 110 | 0 | 0 |
| Job No: 0P0848 | | | Est. Total: | | 0 | 0 | 0 | 4188 | 0 |
| Length 10.1 MPO: N | | | 4822 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of Syste | | | Dah | t Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2008 | Federal Cat: STP | Deb | t Service: | 0 | 0 | U | 0 | U |
| County: Bollinger | | v alignment and intersection improvements at Rtes. | I | ncidentals | 53 | 94 | 0 | 0 | 0 |
| Route: MO 72 | 72/51 0.9 mile west of 1 | Rte. 51 to Rte. 51. | | R/W: | 68 | 0 | 0 | 0 | 0 |
| Job No: 0P0889 | | | Project Est. Total: | | 0 | 1016 | 0 | 0 | 0 |
| Length 0.9 MPO: N | | | 1241 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date 2006 | Federal Cat: Safety | Debi | t Service: | U | U | U | U | U |
| County: Butler | | resurfacing with 1.25-inch bituminous overlay from | I | ncidentals | 17 | 0 | 0 | 0 | 0 |
| Route: RT B | Bus. 60 to Rte. 51. | | Duraliant | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0L0500L | | | Project Est. Total: | | 231 | 0 | 0 | 0 | 0 0 |
| Length 7.2 MPO: N | | | 248 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of Syste | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | Debi | t Service: | U | U | U | U | U |



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| | | ruction cost in the year the project is awarded. Ily is applied to right of way and construction in program years 2, 3, 4, and 5. | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | GETING |
|----------------|-----------------------------|--|--|------------------------|------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals in | clude PE costs, CE costs, a | | | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: 1 | Butler | Contract level course res | urfacing with 1.25-inch bituminous overlay from | Ir | ncidentals | 6 | 0 | 0 | 0 | 0 |
| Route: | MO 51 | Rte. 60 to Rte. B. | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: (| 0L0500M | | | Project Est. Total: | | | | | | |
| 0 | 3.2 MPO: N | | | 87 | | 81 | 0 | 0 | 0 | - |
| Fund Cat: | Taking Care of System | | | | FFOS: | 0 | 0 | 0 | 0 | - |
| Sec Cat: 1 | Level Course | Award Date 2005 | Federal Cat: State | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: 1 | Butler | e, e, | g and bridge at Rte. 60 and Rte. 67 interchange. | Ir | ncidentals | 252 | 0 | 0 | 0 | 0 |
| Route: | US 60 | Separation of interchang projects. | e project from the grading, paving, and bridge | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0 | 0P0573D | projects. | | Project Est. Total: | | 3036 | 0 | 0 | 0 | 0 |
| 0 | 0.1 MPO: N | | | 3369 | | | - | _ | - | |
| Fund Cat: 1 | Major Projects & Emer | ging Needs (Statewide) | | | FFOS: | 3036 | 0 | 0 | 0 | - |
| Sec Cat: | System Expansion | Award Date 2005 | Federal Cat: NHS | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| - | Butler | | urfacing with 1-inch bituminous overlay from | Ir | ncidentals | 5 | 0 | 0 | 0 | 0 |
| Route: | RT AA | Rte. 60 to Rte. B. | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: (| 0L0500Q | | | Project Est. Total: | | | | | | |
| C | 1.7 MPO: N | | | 60 | | 55 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care of System | | | | FFOS: | 0 | 0 | 0 | 0 | - |
| Sec Cat: 1 | Level Course | Award Date 2005 | Federal Cat: State | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| | Butler | | urfacing with 1-inch bituminous overlay from | Ir | ncidentals | 2 | 0 | 0 | 0 | 0 |
| Route: 1 | RT DD | Rte. 60 to Rte. 51 at Fisk | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0 | 0L0500N | | | Project Est. Total: | | 20 | 0 | 0 | 0 | 0 |
| C | 0.8 MPO: N | | | 22 | | | | - | | |
| Fund Cat: | Taking Care of System | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: 1 | Level Course | Award Date 2005 | Federal Cat: State | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| | Butler | | urfacing with 1-inch bituminous overlay from | Ir | ncidentals | 11 | 0 | 0 | 0 | 0 |
| Route: I | MO 158 | Rte. 67 to Rte. 142. | | | R/W: | 0 | 0 | 0 | 0 | ů 0 |
| Job No: (| 0L0500P | | | Project Est. Total: | | 0 149 | | | | - |
| 0 | 5.6 MPO: N | | | 160 | | | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care of System | | | | FFOS: | 0 | 0 | 0 | 0 | - |
| Sec Cat: 1 | Level Course | Award Date 2005 | Federal Cat: State | Debt | Service: | 0 | 0 | 0 | 0 | 0 |



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| | | | action cost in the year the project is awarded. y is applied to right of way and construction in program years 2, 3, 4, and 5. | | | STATE FI | | STATE FISCAL YEAR PROJECT BUDGET | | | | |
|----------------|-------------------------------|--|---|------------------------|-----------|-------------------|-------------------|----------------------------------|-------------------|-------------------|--|--|
| Incidentals in | iclude PE costs, CE costs, ai | | | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | | |
| County: | Cape Girardeau | 8 | provements signals at both I-55 | In | cidentals | 67 | 0 | 0 | 0 | 0 | | |
| Route: | RT K | 8 1 | Auburn Road, from I-55 interchange st of I-55 interchange southbound ramp. | | R/W: | 0 | 0 | 0 | 0 | 0 | | |
| | 0S0890 | southound ramp to 0.5 mile ca | st of 1-55 interchange southbound ramp. | Project Est. Total: | | 1030 | 0 | 0 | 0 | ů O | | |
| e e | 0.5 MPO: N | | | 1183 | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | • | | | | | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: | Safety | Award Date 2005 | Federal Cat: Safety | Debt | Service: | U | U | U | U | U | | |
| - | Cape Girardeau | | e Dame High School west of I-55. Funded | In | cidentals | 10 | 17 | 0 | 0 | 0 | | |
| | RT K | from Cost Share Program in pa Girardeau. | rtnership with the City of Cape | | R/W: | 0 | 0 | 0 | 0 | 0 | | |
| | 0S0908 | on in ucuu. | | Project Est. Total: | | 0 | 178 | 0 | 0 | 0 | | |
| U | 0.4 MPO: N | | | 206 | FFOS: | 0 | 175 | 0 | 0 | 0 | | |
| | Major Projects & Emer | 0 0 | | Dobt | Service: | 0 | 0 | 0 | 0 | 0 | | |
| | Safety | Award Date 2006 | Federal Cat: STP | Debt | Service: | U | U | U | 0 | U | | |
| | Cape Girardeau | | s. 25, 77 and AB at the intersection of | In | cidentals | 25 | 51 | 0 | 0 | 0 | | |
| | MO 25 | Rtes. 25 and 77 at Blomeyer. | | Project | R/W: | 40 | 0 | 0 | 0 | 0 | | |
| | 0P0904 | | | Est. Total: | | 0 | 684 | 0 | 0 | 0 | | |
| e e | 0.2 MPO: N | | | 800 | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| | Taking Care of System | | | Daht | | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: | Rehab & Reconst | Award Date 2006 | Federal Cat: Safety | Debt | Service: | 0 | U | U | 0 | • | | |
| | Cape Girardeau | · · · · · | ving at 2.5 miles west of Rtes. 72/34 | In | cidentals | 5 | 30 | 35 | 68 | 140 | | |
| | MO 34 | intersection. Involves bridge J-8 | 580K. | Project | R/W: | 0 | 0 | 0 | 30 | 0 | | |
| | 0P0849 | | | Est. Total: | | 0 | 0 | 0 | 0 | 1850 | | |
| U | 0.4 MPO: N | | | 2173 | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| | Taking Care of System | | | Debt | Service: | ů 0 | 0 | 0 | 0 | ů O | | |
| | | Award Date 2009 | Federal Cat: Bridge | Debt | Service. | Ū | Ū | Ū | Ŭ | Ŭ | | |
| - | Cape Girardeau | Replace two bridges, grading an intersection at Burfordville. | nd paving 0.7 mile east of Rtes. OO/ UU | In | cidentals | 0 | 0 | 0 | 0 | 358 | | |
| | MO 34 | intersection at Buriordville. | | Project | R/W: | 0 | 0 | 0 | 0 | 48 | | |
| | 0P0850 | | | Est. Total: | | 0 | 0 | 0 | 0 | 5362 | | |
| U | 1.1 MPO: N | | | 6214 | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| | Taking Care of System | A | Endered Cate Data a | Debt | Service: | 0 | 0 | 0 | 0 | 0 0 | | |
| Sec Cat: | Rehab & Reconst | Award Date 2009 | Federal Cat: Bridge | Debt | Service. | v | Ŭ | U | v | v | | |



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| | | truction cost in the year the project is awarded. ally is applied to right of way and construction in program years 2, 3, 4, and 5. | | | | STATE FISCAL YEAR PROJECT BU | | | | GETING | |
|----------------|--|--|-------------------------------|--------------------|---------------------------|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals in | clude PE costs, CE costs, a | | construction in program years | 2, 5, 4, and 5. | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: | Cape Girardeau | Widen and resurface existing | | er and part storm | Ir | cidentals | 528 | 0 | 0 | 0 | 0 |
| Route: | MO 34 | sewer 2.2 miles to 1.0 mile v | west of Rte. 25. | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 0U0598B | | | | Project Est. Total: | | | | | | |
| U U | 1.2 MPO: N | | | | 8361 | | 5205 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care of System | | | | | FFOS: | 30 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab & Reconst | Award Date 2005 | Federal Cat: NHS | | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| - | Cape Girardeau IS 55 | Grading, paving, bridge, ra miles north of Rtes. 34/61 in | | or interchange 2.4 | Ir | ncidentals | 316 | 620 | 0 | 0 | 0 |
| | 010767 | | inter enunger | | Project | R/W: | 1332 | 0 | 0 | 0 | 0 |
| | 0.6 MPO: N | | | | Est. Total: | Const: | 0 | 5517 | 0 | 0 | 0 |
| U | Major Projects & Emer | oing Needs | | | 8016 | FFOS: | 1332 | 2705 | 0 | 0 | 0 |
| | System Expansion | Award Date 2006 | Federal Cat: I/M | Federal Oversight | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: | Cape Girardeau | Concrete pavement and sig | | | Ir | ncidentals | 2 | 0 | 0 | 0 | 0 |
| Route: | US 61 | Springs Rd. This cost sharing | | n in partnership | 11 | | 0 | 0 | 0 | 0 | 0 |
| Job No: | 0P0871 | with City of Cape Girardea | iu. | | Project | R/W: | | - | | | |
| Length | 0.2 MPO: N | | | | Est. Total: 487 | | 449 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care of System | | | | _ | FFOS: | 449 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab & Reconst | Award Date 2005 | Federal Cat: Safety | | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| - | Cape Girardeau | Install interchange lighting | at I-55/Rte. 61 interchange | | Ir | ncidentals | 0 | 0 | 22 | 0 | 0 |
| Route: | US 61 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | 0P0891 | | | | Project Est. Total: | | 0 | 0 | 147 | 0 | 0 |
| e e | 0.3 MPO: N | | | | 169 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Safety | Award Date 2007 | Federal Cat: Safety | | Debt | Service: | U | U | U | U | U |
| - | Cape Girardeau | Grading and paving of Rte. | AB extension from Rte. AB | B west to Rte. 25. | Ir | ncidentals | 40 | 116 | 0 | 0 | 0 |
| | RT AB | | | | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| | 0S0860 | | | | Est. Total: | Const: | 0 | 1584 | 0 | 0 | 0 |
| U | 3.5 MPO: N | | | | 1810 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | Taking Care of System Rehab & Reconst | Award Date 2006 | Federal Cat: STP | | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |



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| | contingency applied to construction cost in the year the project is awarded. inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------|--|--------------------------|---|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals i | nclude PE costs, CE costs, a | | | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: | Dunklin | | place bridge over Pole Cat Drainage Ditch, 0.3 | In | cidentals | 26 | 32 | 11 | 0 | 0 |
| Route: | RT P | mile west of Rte. 412 at | Senath. Project involves bridge A-6164. | | R/W: | 30 | 0 | 0 | 0 | 0 |
| Job No: | 080621 | | | Project Est. Total: | | 0 | 265 | 0 | 0 | 0 |
| Length | 0.2 MPO: N | | | 429 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | Daha | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | Debt | Service: | U | U | U | 0 | U |
| County: | Dunklin | | place bridges over Drainage Ditch No. 79, Elk | In | cidentals | 150 | 150 | 142 | 323 | 0 |
| Route: | MO 164 | | h No. 18 from 1.4 to 0.3 miles west of Rte. TT. Project involves bridges L-301, L-302 and L- | D | R/W: | 0 | 0 | 105 | 0 | 0 |
| Job No: | 0P0376B | 303. | Troject myoryes struges E cor, E coe and E | Project Est. Total: | | 0 | 0 | 0 | 3745 | 0 |
| Length | 1.1 MPO: N | | | 4747 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | Daht | Service: | 0 | 0 | 0 | 0 | ů O |
| Sec Cat: | Rehab & Reconst | Award Date 2008 | Federal Cat: Bridge | Deut | Service. | v | v | v | v | v |
| County: | Dunklin | | add lanes for a four lane divided highway from | In | cidentals | 35 | 398 | 0 | 0 | 0 |
| Route: | US 412 | 0.4 mile west of Rte. 21 | to Pemiscot County line. | Drainat | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 0P0570 | | | Project Est. Total: | | 0 | 6002 | 0 | 0 | 0 |
| Length | 3.7 MPO: N | | | 6920 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | Major Projects & Emer | 0 0 | - · · · · · · · · · · · · · · · · · · · | Daht | Service: | 0 | 0 | 0 | 0 | ů O |
| | System Expansion | Award Date 2006 | Federal Cat: NHS | Debt | Service. | v | U | U | v | v |
| County: | Dunklin | | verlay intersection of Rte. 412 and Rte. 84 in | In | cidentals | 117 | 0 | 0 | 0 | 0 |
| Route: | US 412 | Kennett south to Rte. 1 | 08. | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 0P0892 | | | Est. Total: | | 1094 | 0 | 0 | 0 | 0 |
| Length | 16.5MPO:NTaking Care of System | | | 1211 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | · · | | | Daht | Service: | 0 | 0 | 0 | 0 | ů O |
| Sec Cat: | Thin Lift Overlay | Award Date 2005 | Federal Cat: STP | Debt | Service. | v | v | v | v | v |
| County: | Madison | | ith paved shoulders from Rte. OO to 0.4 mile east | In | cidentals | 130 | 276 | 0 | 0 | 0 |
| Route: | MO 72 | of Caster River. | | Project | R/W: | 38 | 0 | 0 | 0 | 0 |
| Job No: | 0P0851 | | | Est. Total: | | 0 | 3357 | 0 | 0 | 0 |
| Length | 6.5 MPO: N | | | 3951 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care of System | | | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | Debt | Service. | v | U | U | U | v |



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| | ncy applied to construction cost in the year the project is awarded. compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. | | | [| STATE FI | STATE FISCAL YEAR PROJECT BUDGETING | | | |
|---|--|--|------------------------|------------|-------------------|-------------------------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs, Project Estimate Total includes costs to | and R/W incidentals. | | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: Madison | | 2 1400' north of its current intersection with | I | ncidentals | 20 | 160 | 0 | 0 | 0 |
| Route: MO 72 | Rte. OO. Project funded MoDOT cost share fund | 50% by City of Fredericktown and 50% by | | R/W: | 0 | 1020 | 0 | 0 | 0 |
| Job No: 0P0884 | WIODOT COSt Share fund | 5. | Project Est. Total: | | 0 | 1189 | 0 | 0 | 0 |
| Length 0.4 MPO: N | | | 2419 | FFOS: | - | | - | - | - |
| Fund Cat: Major Projects & Eme | 0 0 | | | | 0 | 2166 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date 2006 | Federal Cat: NHS | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: Madison | Relocation of Rte. 72 140 | 00' north of its current location with Rte. OO. | Iı | ncidentals | 150 | 150 | 351 | 0 | 0 |
| Route: MO 72 | | | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0P0884B | | | Est. Total: | Const: | 0 | 0 | 4229 | 0 | 0 |
| Length 2.1 MPO: N Fund Cat: Major Projects & Eme | arging Noods | | 4880 | FFOS: | 0 | 0 | 4065 | 0 | 0 |
| Sec Cat: System Expansion | Award Date 2007 | Federal Cat: Bridge | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| | | 3 | | Servicei | | | | | |
| County: Madison Route: MO 72 | Paving for relocation of Rte. OO. | Rte. 72 1400' north of its current location with | Iı | ncidentals | . 0 | 100 | 100 | 273 | 0 |
| | Rtt: 001 | | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0P0884C Length 2.1 MPO: N | | | Est. Total: | Const: | 0 | 0 | 0 | 3140 | 0 |
| Length 2.1 MPO: N Fund Cat: Major Projects & Eme | orging Needs | | 3613 | FFOS: | 0 | 0 | 0 | 2959 | 0 |
| Sec Cat: System Expansion | Award Date 2008 | Federal Cat: STP | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: Madison | Relocation and new brid | ge over Caster River 0.9 mile west of Caster | | | • | | | | |
| Route: MO 72 | River to 0.4 mile east of | 0 | Iı | ncidentals | 266 | 420 | 0 | 0 | 0 |
| Job No: 0P0906 | | | Project | R/W: | 136 | 0 | 0 | 0 | 0 |
| Length 1.3 MPO: N | | | Est. Total: | | 0 | 3950 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | l | | 4772 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: Mississippi | | surfacing with 1-inch bituminous overlay from | In | ncidentals | 10 | 0 | 0 | 0 | 0 |
| Route: MO 80 | Rte. 75 to Rte. 77. | | D | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0L0500G | | | Project Est. Total: | | 134 | 0 | 0 | 0 | 0 |
| Length 5.3 MPO: N | | | 144 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | | Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | Debt | service: | U | 0 | U | 0 | 0 |



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| Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs. | | STATE F 7/2004- 6/2005 | ISCAL YE 7/2005- 6/2006 | AR PROJ 7/2006- 6/2007 | ECT BUD 7/2007- 6/2008 | GETING 7/2008- 6/2009 |
|--|------------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|-----------------------------|
| County: New Madrid Grading, paving, drainage and replacement of bridges over drainage | Incidental | s 20 | 40 | 90 | 174 | 0 |
| Route:RT Dditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716and T-639R. Right of way for 0S0349B included in this project. | 5.00 | | 40 0 | 59 | 0 | ů O |
| Job No: 0S0349 | Project R/W: Est. Total: Const: | 0 | 0 | | 2294 | Ť |
| Length 0.9 MPO: N | | - | - | - | - | 0 |
| Fund Cat: Taking Care of System | 1105 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge | Debt Service | 0 | 0 | 0 | 0 | 0 |
| County: New Madrid Paving, construction of additional entrance and the construction of a | Incidental | s 31 | 0 | 0 | 0 | 0 |
| Route:RT Udrainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U. | D/W | | 0 | 0 | 0 | 0 |
| Job No: 050885 | Project K/W Est. Total: Const | - | 0 | 0 | 0 | 0 |
| Length 0.1 MPO: N | 244 FFOS: | 213 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | 1105. | _ | | 0 | 0 | 0 |
| Sec Cat: System Expansion Award Date 2005 Federal Cat: STP | Debt Service | 0 | 0 | U | U | U |
| County: New Madrid/ Pemiscot Pavement repair and thin lift overlay northbound and southbound from | Incidental | s 410 | 0 | 0 | 0 | 0 |
| Route:IS 550.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line. | DAV | | 0 | 0 | 0 | 0 |
| Job No: 010854 | Project R/W Est. Total: Const | | 0 | 0 | 0 | 0 |
| Length 10.5 MPO: N | 6041 FFOS | 3430 | 0 | 0 | 0 | 0 |
| Fund Cat: Interstate/Major Bridge Rehabilitation | 1105. | | | | | - |
| Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight | Debt Service | 0 | 0 | 0 | 0 | 0 |
| County: New Madrid Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east | Incidental | s 91 | 131 | 0 | 0 | 0 |
| Route: MO 80 of I-55. | D/W | | 0 | 0 | 0 | 0 |
| Job No: 0P0882 | Project R/W Est. Total: Const | | 1268 | 0 | 0 | 0 |
| Length 0.3 MPO: N | 1568 FFOS | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | 1105. | | | | 0 | 0 |
| Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:Bridge | Debt Service | 0 | 0 | 0 | U | U |
| County: New Madrid Project involes the rehabilitation of bridge N-8901 over drainage ditch | Incidental | s 20 | 16 | 0 | 0 | 0 |
| Route:RT VV#4, 1.5 miles east of Rte. 153. Road closed. | DAV | | 0 | 0 | 0 | 0 |
| Job No: 0S0831 | Project R/W Est. Total: Const | | 170 | 0 | 0 | 0 |
| Length 0.5 MPO: N | 221 FFOS | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | 1105. | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge | Debt Service | U | U | U | U | U |



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| | truction contingency applied to construction cost in the year the project is awarded. percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---|---|-------------------------------------|------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include | e PE costs, CE costs, a | | | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: New Route: RT | Madrid 7.7 | - | Irainage ditch # 55, grading and paving 7.5 miles ves bridge T-786. Road closure. | Iı | ncidentals | 20 | 35 | 0 | 0 | 0 |
| Job No: 0808 | | | | Project | R/W: | 0 | 9 | 0 | 0 | 0 |
| Length 0.2 | MPO: N | | | Est. Total: | Const: | 0 | 359 | 0 | 0 | 0 |
| e e | ng Care of System | | | 463 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | ab & Reconst | Award Date 2006 | Federal Cat: Bridge | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: Pem | | | d PCCP crack sealing SBL of I-55 from 1.9 miles County line to 1.8 miles north of Rte. 84. | Iı | ncidentals | 16 | 55 | 0 | 0 | 0 |
| Route: IS 5 | | south of itew maurie | County line to 1.6 lines north of Rec. 64. | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0108 Length 9.1 | MPO: N | | | Est. Total: | Const: | 0 | 673 | 0 | 0 | 0 |
| U | state/Major Bridge | e Rehabilitation | | 744 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | entive Maintenance | | Federal Cat: I/M | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: Pem | | Resurfacing thin-lift of intersection of Rte. U | overlay east of New Rte. 412 in Hayti Heights to | Iı | ncidentals | 68 | 0 | 0 | 0 | 0 |
| Route: MO | | intersection of Kie. U | in Calumersvine. | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0P08 | | | | Est. Total: | Const: | 636 | 0 | 0 | 0 | 0 |
| Length 8.7 | MPO: N ng Care of System | | | 704 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | Lift Overlay | Award Date 2005 | Federal Cat: STP | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| | y/ St Francois | | resurfacing with 1-inch bituminous overlay from | I | ncidentals | 36 | 0 | 0 | 0 | 0 |
| Route: RT | | Rte. WW to Rte. 51. | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0L05 | | | | Project Est. Total: | | 511 | 0 | 0 | 0 | 0 |
| Length 18.8 | | | | 547 | FFOS: | 0 | 0 | 0 | 0 | |
| Sec Cat: Leve | ng Care of System | Award Date 2005 | Federal Cat: State | Debt | Service: | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | |
| County: Perr Route: MO | • | Resurfacing thin-lift County Road 210. | overlay from BNSF Railroad to 0.2 mile north of | Iı | ncidentals | 22 | 0 | 0 | 0 | 0 |
| Job No: 0P08 | | | | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Length 1.6 | MPO: N | | | Est. Total: | Const: | 140 | 0 | 0 | 0 | 0 |
| - | ing Care of System | | | 162 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | Lift Overlay | Award Date 2005 | Federal Cat: STP | Debt | Service: | 0 | 0 | 0 | 0 | 0 |



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| ction contingency applied to construction cost in the year the project is awarded. cent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. | | | STATE FISCAL YEAR PROJECT BUDGETING | | | |
|---|---------------------------------|-------------------|-------------------------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs. | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: Perry Resurfacing thin-lift overlay from Brenda Lane to south city limits of | Incident | ls: 25 | 0 | 0 | 0 | 0 |
| Route: MO 51 Perryville. | D /I | | 0 | 0 | 0 | 0 |
| Job No: 0P0896 | Project R/V Est. Total: Cons | | 0 | 0 | 0 | 0 |
| Length 1.6 MPO: N | 185 FFO | | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | 110 | | - | | - | 0 |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP | Debt Servic | e: 0 | 0 | 0 | 0 | U |
| County: Scott Grading, paving and replace bridge over Caney Creek 0.1 mile north of | Incident | ls 5 | 15 | 17 | 10 | 55 |
| Route: RT A New Hamburg. Involves bridge T-417. | DA | | 0 | 0 | 19 | 0 |
| Job No: 0S0817 | Project K/V Est. Total: Cons | | 0 | 0 | 0 | 870 |
| Length 0.3 MPO: N | 1066 FFO | | 0 | 0 | 0 | 0/0 |
| Fund Cat: Taking Care of System | | | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge | Debt Servic | e: 0 | U | U | U | U |
| County: Scott Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves | Incident | ılsı 6 | 5 | 5 | 5 | 27 |
| Route: RT H bridge X-381. | Project R/V | /: 0 | 0 | 0 | 0 | 11 |
| Job No: 0S0818 | Project R/V Est. Total: Cons | | 0 | 0 | 0 | 356 |
| Length 0.2 MPO: N | 407 | | | - | | |
| Fund Cat: Taking Care of System | 110 | | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge | Debt Servic | e: 0 | 0 | 0 | 0 | 0 |
| County: Scott Interchange and outer road improvements at the existing Scott City | Incident | ls 15 | 0 | 0 | 0 | 0 |
| Route: IS 55 interchange. | DA | | 0 | 0 | 0 | 0 |
| Job No: 010897 | Project K/V Est. Total: Cons | | 0 | 0 | 0 | 0 |
| Length 0.4 MPO: N | 265 | | - | - | | |
| Fund Cat: Major Projects & Emerging Needs (Statewide) | 110 | | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date 2005 Federal Cat: I/M | Debt Servic | e: 0 | 0 | 0 | 0 | 0 |
| County: Scott Replace twin bridge A233 over North Cut Ditch 0.5 mile east of I-55. | Incident | ls: 128 | 355 | 0 | 0 | 0 |
| Route: IS 57 | DA | | 0 | 0 | 0 | 0 |
| Job No: 010660 | Project K/V Est. Total: Cons | | 2971 | 0 | 0 | 0 |
| Length 0.1 MPO: N | 2(41 | | | - | - | - |
| Fund Cat: Interstate/Major Bridge Rehabilitation | 110 | | 0 | 0 | 0 | 0 |
| Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:Bridge Federal Oversight | Debt Servic | e: 0 | 0 | 0 | 0 | 0 |



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| | | | ction cost in the year the project is awarded. y is applied to right of way and construction in program years 2, 3, 4, and 5. | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------|-------------------------------|---|--|------------------------|------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|--|
| Incidentals i | nclude PE costs, CE costs, aı | | sa action in program years 2, 3, 4, and 3. | | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | |
| County: | Scott/ New Madrid | | ng with 1-inch bituminous overlay from | Ir | cidentals | 3 | 0 | 0 | 0 | 0 | |
| Route: | BU 60 | Rte. 114 to Rte. 60. | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No: | 0L0500E | | | Project Est. Total: | | 0 30 | 0 | 0 | 0 | 0 | |
| Length | 1.3 MPO: N | | | 33 | FFOS: | | - | - | - | - | |
| | Taking Care of System | | | | | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Level Course | Award Date 2005 | Federal Cat: State | Debt | Service: | 0 | 0 | 0 | 0 | 0 | |
| County: | Scott | | ng with 1.25-inch bituminous overlay from | Ir | cidentals | 29 | 0 | 0 | 0 | 0 | |
| Route: | US 61 | Rte. M to Rte. 77 at Morley. | | Project | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No: | 0L0500D | | | Est. Total: | | 414 | 0 | 0 | 0 | 0 | |
| Length | 12.8 MPO: N | | | 443 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | Taking Care of System | | | Daht | Service: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | | Award Date 2005 | Federal Cat: State | Debt | Service. | v | U | U | U | · · | |
| County: | Scott US 61 | Improve intersection geometric 61 and Rte. HH/ZZ. Partnershi | es and add signals at the intersection of US | Ir | ncidentals | 126 | 0 | 0 | 0 | 0 | |
| Route: | | | p with the enty of blicstoli | Project | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No: | 0S0905 | | | Est. Total: | Const: | 821 | 0 | 0 | 0 | 0 | |
| Length Fund Cat: | 0.2 MPO: N | | | 947 | FFOS: | 267 | 0 | 0 | 0 | 0 | |
| Sec Cat: | | Award Date 2005 | Federal Cat: Safety | Debt | Service: | 0 | 0 | 0 | 0 | 0 | |
| | - | | • | | Service | | | | | | |
| County: | Scott RT BB | Contract level course resurfact Rte. ZZ to Rte. 114. | ng with 1-inch bituminous overlay from | Ir | ncidentals | 8 | 0 | 0 | 0 | 0 | |
| Route: | | A.C. 22 10 A.C. 114. | | Project | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No: | 0L0500F 3.9 MPO: N | | | Est. Total: | Const: | 104 | 0 | 0 | 0 | 0 | |
| Length Fund Cat: | Taking Care of System | | | 112 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | | Award Date 2005 | Federal Cat: State | Debt | Service: | 0 | 0 | 0 | 0 | 0 | |
| County: | St Francois | Geometric improvements and s | signalization of the intersection of Rte. W | | | | | | | | |
| Route: | RT W | and Westmont Dr. 0.25 mile ea | 0 | Ir | ncidentals | 102 | 0 | 0 | 0 | 0 | |
| Job No: | 0S0881 | | | Project | R/W: | 51 | 0 | 0 | 0 | 0 | |
| Length | 0.2 MPO: N | | | Est. Total: | Const: | 561 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Safety | | | 763 | FFOS: | 209 | 0 | 0 | 0 | 0 | |
| Sec Cat: | | Award Date 2005 | Federal Cat: Safety | Debt | Service: | 0 | 0 | 0 | 0 | 0 | |



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|---|------------------------------------|-------------------|-------------------|-------------------------------------|-------------------|-------------------|--|
| Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs. | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | |
| County: St Francois Resurfacing thin-lift overlay from Maple Valley Drive to Washington | Incidentals | s 29 | 0 | 0 | 0 | 0 | |
| Route: MO 32 Street. | DAV | 0 | 0 | 0 | 0 | - | |
| Job No: 0P0899 | Tiojeet | _ | | | | - | |
| Length 1.3 MPO: N | | 189 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care of System | 1105. | 0 | 0 | 0 | 0 | - | |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP | Debt Service: | 0 | 0 | 0 | 0 | 0 | |
| County: St Francois Construct new service road at the fairgrounds, from Red Rooster Rd | to Incidentals | 891 | 0 | 0 | 0 | 0 | |
| Route:US 67Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Split from 0P0591. | DAV | 0 | 0 | 0 | 0 | 0 | |
| Job No: 0P0591G Upgrade to Freeway-first stage of interchange at Rte. 67 and Fairgrou | 1100000 | 5730 | 0 | 0 | 0 | _ | |
| Length 3.1 MPO: N | 11801 FFOS: | 5730 | - | _ | - | - | |
| Fund Cat: Major Projects & Emerging Needs (Statewide) | 1105. | | 0 | 0 | 0 | - | |
| Sec Cat:System ExpansionAward Date 2005Federal Cat:NHS | Debt Service: | 0 | 0 | 0 | 0 | 0 | |
| County: St Francois Close median opening at intersection of Rte. 67 and Commonwealth | Incidentals | . 79 | 0 | 0 | 0 | 0 | |
| Route: US 67 Dr./Rosener Dr. | DAV | 0 | 0 | 0 | 0 | 0 | |
| Job No: 0P0879 | Project R/W: Est. Total: Const: | 1010 | 0 | 0 | 0 | - | |
| Length 0.1 MPO: N | | | | | | | |
| Fund Cat: Safety | 1105. | 0 | 0 | 0 | 0 | - | |
| Sec Cat:SafetyAward Date 2005Federal Cat:Safety | Debt Service: | 0 | 0 | 0 | 0 | 0 | |
| County:St FrancoisResurfacing thin-lift overlay from Rte. 67 to Rte. Z. | Incidentals | 32 | 0 | 0 | 0 | 0 | |
| Route: BU 67 | D/W. | 0 | 0 | 0 | 0 | 0 | |
| Job No: 0P0898 | Project R/W: Est. Total: Const: | 207 | 0 | 0 | 0 | - | |
| Length 3.1 MPO: N | 239 FFOS: | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care of System | 1105. | - | | | | - | |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP | Debt Service: | 0 | 0 | 0 | 0 | 0 | |
| County: Ste Genevieve Contract level course resurfacing with 1-inch bituminous overlay from | Incidentals | s 6 | 0 | 0 | 0 | 0 | |
| Route: RT A Rte. 61 to Rte. 32. | D/W/ | 0 | 0 | 0 | 0 | 0 | |
| Job No: 0L0500A | Project R/W: Est. Total: Const: | 80 | 0 | 0 | 0 | - | |
| Length 3 MPO: N | 97 | | | _ | - | - | |
| Fund Cat: Taking Care of System | 1105. | 0 | 0 | 0 | 0 | - | |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State | Debt Service: | 0 | 0 | 0 | 0 | 0 | |



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|---|------------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs. | | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 |
| County: Ste Genevieve Contract level course resurfacing with 1-inch bituminous overlay from | Incidentals | 26 | 0 | 0 | 0 | 0 |
| Route: RT B Rte. F to Rte. 32. | DAV | 0 | 0 | 0 | 0 0 | ů O |
| Job No: 0L0500B | Project R/W: Est. Total: Const: | 365 | 0 | 0 | 0 | 0 |
| Length 13.8 MPO: N | | | - | _ | - | |
| Fund Cat: Taking Care of System | 1105. | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| County: Ste Genevieve Grading, drainage, 24' pavement and replace bridge over Salem Creek | Incidentals | 5 | 18 | 10 | 54 | 0 |
| Route:RT D0.7 mile south of Rte. JJ, in western St. Genevieve County. Bridgereplacement on relocation.Involves bridge T-121. | D/W. | 0 | 0 | 0 | 44 | 0 |
| Job No: USU675 | Project R/W: Est. Total: Const: | 0 | 0 | 0 | 616 | 0 |
| Length 0.3 MPO: N | 781 FFOS: | 0 | 0 | 0 | 010 | 0 |
| Fund Cat: Taking Care of System | 1105. | - | | - | | - |
| Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| County: Ste Genevieve Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of stat | e Incidentals | . 10 | 0 | 0 | 0 | 0 |
| Route: MO 32 maintenance. | D/W. | 0 | 0 | 0 | 0 | 0 |
| Job No: 0P0900 | Project R/W: Est. Total: Const: | 71 | 0 | 0 | 0 | 0 |
| Length 1.6 MPO: N | 81 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | 1105. | - | - | - | - | - |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| County: Ste Genevieve Diamond grind I-55 from Jefferson County line to Rte. J. | Incidentals | 155 | 0 | 0 | 0 | 0 |
| Route: IS 55 | D/W. | 0 | 0 | 0 | 0 | 0 |
| Job No: 010886 | Project R/W: Est. Total: Const: | 2000 | 0 | 0 | 0 | 0 |
| Length 22 MPO: N | 2160 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Interstate/Major Bridge Rehabilitation | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M Federal Oversight | Debt Service: | U | U | U | 0 | U |
| County:Ste GenevieveResurfacing thin-lift overlay from Market Street to Rte. M in StePoute:MO 61Geneveieve. | Incidentals | . 18 | 0 | 0 | 0 | 0 |
| | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 0P0901 | Est. Total: Const: | 110 | 0 | 0 | 0 | 0 |
| Length 1.1 MPO: N | 128 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat:Thin Lift OverlayAward Date 2005Federal Cat:STP | Debt Service. | Ů | • | • | 0 | Ů |



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|--|---|---|---|-------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|-----|---|
| County: | Stoddard | | Diamond Interchange Rte. 60 & 51) approx. 1,500' 0 & 51 intersection. To be let in required | | Incidentals | 75 | 142 | 0 | 0 | 0 |
| Route: | US 60 | combination with 0P0 | - | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 0P0572D | | | Est. Total | : Const: | 0 | 2137 | 0 | 0 | 0 |
| Length | 0.5 MPO: N Major Projects & Emor | aina Noods | | 3106 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Major Projects & Emerging Needs System Expansion Award Date 2006 Federal Cat: NHS | | | Deł | ot Service: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| County: | Stoddard US 60 | 0 | erchange at Rte. 60 & 51) approx. 1500' west of interchange. 2 bridges (over Rte. 60 and Mingo | | Incidentals | 75 | 200 | 0 | 0 | 0 |
| Route: Job No: | 0P0572E | | quired combination with 0P0572D. | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Length | 0.5 MPO: N | | | Est. Total | : Const: | 0 | 2925 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emer | oing Needs | | 3610 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | System Expansion | Award Date 2006 | Federal Cat: NHS | Deb | ot Service: | 0 | 0 | 0 | 0 | 0 |
| County: | Stoddard Paving, signing (diamond interchange Rte. 60 & 51) approx. 1500' west | | | | Incidentals | 40 | 100 | 171 | 0 | 0 |
| Route: | US 60 | of existing Rte. 60 & 5 | 51 intersection. | | | | | 1/1 | 0 | - |
| Job No: | 0P0572F | | | Project | R/W: | 0 | 0 | - | - | 0 |
| Length | 0.5 MPO: N | | | Est. Total 3157 | | 0 | 0 | 2546 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | | 5157 | FFOS: | 0 | 0 | 0 | 0 | - |
| Sec Cat: | System Expansion | Award Date 2007 | Federal Cat: NHS | Deb | ot Service: | 0 | 0 | 0 | 0 | 0 |
| County: | Stoddard | Replace pavement with new concrete pavement from Rte. F to Rte. AD. | | | Incidentals | 56 | 217 | 0 | 0 | 0 |
| Route: | US 60 | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 0P0883 | | | Project Est. Total | : Const: | 0 | 2959 | 0 | 0 | 0 |
| Length | 2.6 MPO: N | | | 3307 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | | | | Dak | ot Service: | 0 | 0 | 0 0 | 0 | 0 |
| Sec Cat: | Rehab & Reconst | Award Date 2006 | Federal Cat: NHS | Det | n service. | • | v | v | Ū | |
| County: | Stoddard | Bridge replacement 2 | 2 miles west of Rte. 51. Involves bridge N-578. | | Incidentals | 11 | 25 | 24 | 45 | 0 |
| Route: | RT AE | | | Project | R/W: | 0 | 0 | 38 | 0 | 0 |
| Job No: | 080858 | | | Est. Total | | 0 | 0 | 0 | 626 | 0 |
| Length | 0.3 MPO: N | | | 791 | FFOS: | 0 | 0 | 0 | 0_0 | |
| Fund Cat: | • | Amend Data 2000 | Endered Cate D 'I | Det | ot Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab & Reconst | Award Date 2008 | Federal Cat: Bridge | Det | | 9 | v | Ű | 0 | Ň |



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|---|------------------------------------|------|------|-------------------------------------|-------------------|-------------------|--|--|--|
| Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs. | | | | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | | | |
| County: Various Diamond grind concrete pavement at various locations along I-55 from | Incidentals | . 0 | 15 | 199 | 0 | 0 | | | |
| Route:IS 55the Jefferson County line to the Arkansas State line. | D/W. | 0 | 0 | 0 | 0 | 0 | | | |
| Job No: 010907 | Project K/W: Est. Total: Const: | 0 | 0 | 3121 | 0 | Ť | | | |
| Length 0 MPO: N | | - | | | - | 0 | | | |
| Fund Cat: Interstate/Major Bridge Rehabilitation | 1105. | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat:Preventive Maintenance Award Date 2007Federal Cat:I/MFederal Oversight | Debt Service: | 0 | 0 | 0 | 0 | 0 | | | |
| County:VariousAnnual 1 inch hot mix overlay program for supplementary routes at various locations in District 10. | Incidentals | : 3 | 220 | 0 | 0 | 0 | | | |
| | Project R/W: | 0 | 0 | 0 | 0 | 0 | | | |
| Job No: 0L0600 | Est. Total: Const: | 0 | 3178 | 0 | 0 | 0 | | | |
| Length 0 MPO: N Fund Cat: Taking Care of System | 3401 FFOS: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Level Course Award Date 2006 Federal Cat: State | Debt Service: | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | |
| County:WayneGrading, drainage and replace bridge over Gribler Creek 2.7 miles westRoute:RT Pof Rte. Z. Involves bridge S-906. | Incidentals | : 15 | 20 | 20 | 69 | 0 | | | |
| Route: RT P of Rte. Z. Involves bridge S-906. Job No: 0S0842 | Project R/W: | 0 | 0 | 0 | 10 | 0 | | | |
| Length 0.4 MPO: N | Est. Total: Const: | 0 | 0 | 0 | 558 | 0 | | | |
| Fund Cat: Taking Care of System | 734 FFOS: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge | Debt Service: | 0 | 0 | 0 | 0 | 0 | | | |
| County: Wayne Contract level course resurfacing with 1-inch bituminous overlay from | | 10 | 0 | 0 | 0 | | | | |
| Route: MO T Rte. D (Wayne) to Rte. 51 (Stoddard). | Incidentals | : 13 | 0 | 0 | 0 | 0 | | | |
| Job No: 0L0500J | Project R/W: | 0 | 0 | 0 | 0 | 0 | | | |
| Length 7.6 MPO: N | Est. Total: Const: | 180 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care of System | 193 FFOS: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State | Debt Service: | 0 | 0 | 0 | 0 | 0 | | | |
| County: Wayne Contract level course resurfacing with 1-inch bituminous overlay from | Incidentals | 23 | 0 | 0 | 0 | 0 | | | |
| Route: RT V Rte. 34 to Rte. A. | DAV | 0 | 0 | 0 | 0 | 0 | | | |
| Job No: 0L0500K | Project R/W: Est. Total: Const: | 322 | 0 | 0 | 0 | 0 | | | |
| Length 12.1 MPO: N | 245 | - | | - | - | | | | |
| Fund Cat: Taking Care of System | 1105. | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State | Debt Service: | 0 | 0 | 0 | 0 | 0 | | | |



Transportation Planning 2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

| Construction contingency applied to construction cost in the year the project is awarded. | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|------|
| Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs. | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | |
| County:WayneResurface thin-lift overlay from Rte. 34 south to Butler County line.Route:US 67 | Incidentals | 155 | 0 | 0 | 0 | 0 |
| Job No: 0P0902 | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Length 20.1 MPO: N | Est. Total: Const: | 1450 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | 1605 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| | FFOS: | 11517 | 5046 | 4065 | 2959 | 0 |
| | Total R/W: | 1724 | 1278 | 312 | 103 | 59 |
| Total Construction does not include Accelerated Jobs | Total Construction: | 32967 | 40382 | 17040 | 15167 | 8438 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 34691 | 41660 | 17352 | 15270 | 8497 | |
| То | tal Highway/Rail R/W: | 0 | 0 | 0 | 0 | 0 |
| Total High | way/Rail Construction: | 0 | 0 | 0 | 0 | 0 |
| То | tal Highway/Rail Cost: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |