# 2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

#### **Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

**District 10** 



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|   |  | ruction cost in the year the project is awarded.<br>Ily is applied to right of way and construction in program years 2, 3, 4, and 5. |                        |            | STATE FISCAL YEAR PROJECT BUDGETIN |                   |                   |                   |                   |
|---|--|--|------------------------|------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs<br>Project Estimate Total includes costs | , and R/W incidentals.                         |  |                        |            | 7/2004-<br>6/2005                  | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County: Bollinger   |  | resurfacing with 1-inch bituminous overlay from  | I                      | ncidentals | 33                                 | 0                 | 0                 | 0                 | 0                 |
| Route: MO 51  | Rte. 72 to Rte. 34.                            |  |                        | R/W:       | 0                                  | 0                 | ů<br>0            | 0                 | ů<br>O            |
| Job No: <b>0L0500H</b>  |  |  | Project<br>Est. Total: |            | 479                                | 0                 | 0                 | 0                 | 0                 |
| Length <b>17.9</b> MPO: <b>N</b>  |  |  | 512                    |            |                                    | -                 | -                 | -                 |                   |
| Fund Cat: Taking Care of Syste  | m  |  |                        | FFOS:      | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Level Course   | Award Date 2005                                | Federal Cat: State   | Deb                    | t Service: | 0                                  | 0                 | 0                 | 0                 | 0                 |
| County: Bollinger/ Madison  |  | vith paved shoulders, some new two lane relocation<br>River to 0.6 mile west of Rte. 51  | I                      | ncidentals | 10                                 | 334               | 557               | 0                 | 0                 |
| Route: MO 72  | 0.4 mile east of Caster                        | River to 0.0 lime west of Rie. 51  | Project                | R/W:       | 0                                  | 249               | 0                 | 0                 | 0                 |
| Job No: 0P0847  |  |  | Est. Total:            | Const:     | 0                                  | 0                 | 6997              | 0                 | 0                 |
| Length 9.1 MPO: N   |  |  | 8169                   | FFOS:      | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of Syste  |  |  | Dah                    | t Service: | 0                                  | 0                 | 0                 | 0                 | ů<br>O            |
| Sec Cat: Rehab & Reconst  | Award Date 2007                                | Federal Cat: <b>STP</b>  | Deb                    | t Service: | •                                  | U                 | U                 | 0                 | v                 |
| County: Bollinger   | Widen and resurface v<br>Girardeau County line | vith paved shoulders from Rte. 51 to Cape  | I                      | ncidentals | 30                                 | 92                | 114               | 268               | 0                 |
| Route: MO 72  | Girarueau County Inte                          | с.   | Project                | R/W:       | 0                                  | 0                 | 110               | 0                 | 0                 |
| Job No: 0P0848  |  |  | Est. Total:            |            | 0                                  | 0                 | 0                 | 4188              | 0                 |
| Length 10.1 MPO: N  |  |  | 4822                   | FFOS:      | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of Syste  |  |  | Dah                    | t Service: | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst  | Award Date 2008                                | Federal Cat: <b>STP</b>  | Deb                    | t Service: | 0                                  | 0                 | U                 | 0                 | U                 |
| County: Bollinger   |  | v alignment and intersection improvements at Rtes.   | I                      | ncidentals | 53                                 | 94                | 0                 | 0                 | 0                 |
| Route: MO 72  | 72/51 0.9 mile west of 1                       | Rte. 51 to Rte. 51.  |                        | R/W:       | 68                                 | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>0P0889</b>   |  |  | Project<br>Est. Total: |            | 0                                  | 1016              | 0                 | 0                 | 0                 |
| Length 0.9 MPO: N   |  |  | 1241                   | FFOS:      | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Safety  |  |  |                        |            | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Safety   | Award Date 2006                                | Federal Cat: Safety  | Debi                   | t Service: | U                                  | U                 | U                 | U                 | U                 |
| County: Butler  |  | resurfacing with 1.25-inch bituminous overlay from   | I                      | ncidentals | 17                                 | 0                 | 0                 | 0                 | 0                 |
| Route: <b>RT B</b>  | Bus. 60 to Rte. 51.                            |  | Duraliant              | R/W:       | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>0L0500L</b>  |  |  | Project<br>Est. Total: |            | 231                                | 0                 | 0                 | 0                 | 0<br>0            |
| Length 7.2 MPO: N   |  |  | 248                    | FFOS:      | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of Syste  |  |  |                        |            | 0                                  | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Level Course   | Award Date 2005                                | Federal Cat: State   | Debi                   | t Service: | U                                  | U                 | U                 | U                 | U                 |



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|                |                             | ruction cost in the year the project is awarded.<br>Ily is applied to right of way and construction in program years 2, 3, 4, and 5. |  |                        |            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   | GETING            |
|----------------|-----------------------------|--|--|------------------------|------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals in | clude PE costs, CE costs, a |  |  |                        |            | 7/2004-<br>6/2005                   | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County: 1      | Butler                      | Contract level course res  | urfacing with 1.25-inch bituminous overlay from  | Ir                     | ncidentals | 6                                   | 0                 | 0                 | 0                 | 0                 |
| Route:         | MO 51                       | Rte. 60 to Rte. B.   |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No: (      | 0L0500M                     |  |  | Project<br>Est. Total: |            |                                     |                   |                   |                   |                   |
| 0              | 3.2 MPO: N                  |  |  | 87                     |            | 81                                  | 0                 | 0                 | 0                 | -                 |
| Fund Cat:      | Taking Care of System       |  |  |                        | FFOS:      | 0                                   | 0                 | 0                 | 0                 | -                 |
| Sec Cat: 1     | Level Course                | Award Date 2005  | Federal Cat: State                               | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |
| County: 1      | Butler                      | e, e,  | g and bridge at Rte. 60 and Rte. 67 interchange. | Ir                     | ncidentals | 252                                 | 0                 | 0                 | 0                 | 0                 |
| Route:         | US 60                       | Separation of interchang<br>projects.  | e project from the grading, paving, and bridge   |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No: 0      | 0P0573D                     | projects.  |  | Project<br>Est. Total: |            | 3036                                | 0                 | 0                 | 0                 | 0                 |
| 0              | 0.1 MPO: N                  |  |  | <b>3369</b>            |            |                                     | -                 | _                 | -                 |                   |
| Fund Cat: 1    | Major Projects & Emer       | ging Needs (Statewide)   |  |                        | FFOS:      | 3036                                | 0                 | 0                 | 0                 | -                 |
| Sec Cat:       | System Expansion            | Award Date 2005  | Federal Cat: NHS                                 | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |
| -              | Butler                      |  | urfacing with 1-inch bituminous overlay from     | Ir                     | ncidentals | 5                                   | 0                 | 0                 | 0                 | 0                 |
| Route:         | RT AA                       | Rte. 60 to Rte. B.   |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No: (      | 0L0500Q                     |  |  | Project<br>Est. Total: |            |                                     |                   |                   |                   |                   |
| C              | 1.7 MPO: N                  |  |  | 60                     |            | 55                                  | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:      | Taking Care of System       |  |  |                        | FFOS:      | 0                                   | 0                 | 0                 | 0                 | -                 |
| Sec Cat: 1     | Level Course                | Award Date 2005  | Federal Cat: State                               | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |
|                | Butler                      |  | urfacing with 1-inch bituminous overlay from     | Ir                     | ncidentals | 2                                   | 0                 | 0                 | 0                 | 0                 |
| Route: 1       | RT DD                       | Rte. 60 to Rte. 51 at Fisk   |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No: 0      | 0L0500N                     |  |  | Project<br>Est. Total: |            | 20                                  | 0                 | 0                 | 0                 | 0                 |
| C              | 0.8 MPO: N                  |  |  | 22                     |            |                                     |                   | -                 |                   |                   |
| Fund Cat:      | Taking Care of System       |  |  |                        | FFOS:      | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: 1     | Level Course                | Award Date 2005  | Federal Cat: State                               | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |
|                | Butler                      |  | urfacing with 1-inch bituminous overlay from     | Ir                     | ncidentals | 11                                  | 0                 | 0                 | 0                 | 0                 |
| Route: I       | MO 158                      | Rte. 67 to Rte. 142.   |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | ů<br>0            |
| Job No: (      | 0L0500P                     |  |  | Project<br>Est. Total: |            | 0<br>149                            |                   |                   |                   | -                 |
| 0              | 5.6 MPO: N                  |  |  | <b>160</b>             |            |                                     | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:      | Taking Care of System       |  |  |                        | FFOS:      | 0                                   | 0                 | 0                 | 0                 | -                 |
| Sec Cat: 1     | Level Course                | Award Date 2005  | Federal Cat: State                               | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |



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|                |                               |  | action cost in the year the project is awarded.<br>y is applied to right of way and construction in program years 2, 3, 4, and 5. |                        |           | STATE FI          |                   | STATE FISCAL YEAR PROJECT BUDGET |                   |                   |  |  |
|----------------|-------------------------------|--|---|------------------------|-----------|-------------------|-------------------|----------------------------------|-------------------|-------------------|--|--|
| Incidentals in | iclude PE costs, CE costs, ai |  |   |                        |           | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007                | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |  |  |
| County:        | Cape Girardeau                | 8  | provements signals at both I-55   | In                     | cidentals | 67                | 0                 | 0                                | 0                 | 0                 |  |  |
| Route:         | RT K                          | 8 1  | Auburn Road, from I-55 interchange st of I-55 interchange southbound ramp.  |                        | R/W:      | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
|                | 0S0890                        | southound ramp to 0.5 mile ca                                    | st of 1-55 interchange southbound ramp.   | Project<br>Est. Total: |           | 1030              | 0                 | 0                                | 0                 | ů<br>O            |  |  |
| e e            | <b>0.5</b> MPO: <b>N</b>      |  |   | 1183                   | FFOS:     | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
| Fund Cat:      | •                             |  |   |                        |           | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
| Sec Cat:       | Safety                        | Award Date 2005  | Federal Cat: Safety   | Debt                   | Service:  | U                 | U                 | U                                | U                 | U                 |  |  |
| -              | Cape Girardeau                |  | e Dame High School west of I-55. Funded   | In                     | cidentals | 10                | 17                | 0                                | 0                 | 0                 |  |  |
|                | RT K                          | from Cost Share Program in pa<br>Girardeau.                      | rtnership with the City of Cape   |                        | R/W:      | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
|                | 0S0908                        | on in ucuu.  |   | Project<br>Est. Total: |           | 0                 | 178               | 0                                | 0                 | 0                 |  |  |
| U              | 0.4 MPO: N                    |  |   | 206                    | FFOS:     | 0                 | 175               | 0                                | 0                 | 0                 |  |  |
|                | Major Projects & Emer         | 0 0  |   | Dobt                   | Service:  | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
|                | Safety                        | Award Date 2006  | Federal Cat: STP  | Debt                   | Service:  | U                 | U                 | U                                | 0                 | U                 |  |  |
|                | Cape Girardeau                |  | s. 25, 77 and AB at the intersection of   | In                     | cidentals | 25                | 51                | 0                                | 0                 | 0                 |  |  |
|                | MO 25                         | Rtes. 25 and 77 at Blomeyer.                                     |   | Project                | R/W:      | 40                | 0                 | 0                                | 0                 | 0                 |  |  |
|                | 0P0904                        |  |   | Est. Total:            |           | 0                 | 684               | 0                                | 0                 | 0                 |  |  |
| e e            | 0.2 MPO: N                    |  |   | 800                    | FFOS:     | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
|                | Taking Care of System         |  |   | Daht                   |           | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
| Sec Cat:       | Rehab & Reconst               | Award Date 2006  | Federal Cat: Safety   | Debt                   | Service:  | 0                 | U                 | U                                | 0                 | •                 |  |  |
|                | Cape Girardeau                | · · · · ·  | ving at 2.5 miles west of Rtes. 72/34   | In                     | cidentals | 5                 | 30                | 35                               | 68                | 140               |  |  |
|                | MO 34                         | intersection. Involves bridge J-8                                | 580K.   | Project                | R/W:      | 0                 | 0                 | 0                                | 30                | 0                 |  |  |
|                | 0P0849                        |  |   | Est. Total:            |           | 0                 | 0                 | 0                                | 0                 | 1850              |  |  |
| U              | 0.4 MPO: N                    |  |   | 2173                   | FFOS:     | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
|                | Taking Care of System         |  |   | Debt                   | Service:  | ů<br>0            | 0                 | 0                                | 0                 | ů<br>O            |  |  |
|                |                               | Award Date 2009  | Federal Cat: Bridge   | Debt                   | Service.  | Ū                 | Ū                 | Ū                                | Ŭ                 | Ŭ                 |  |  |
| -              | Cape Girardeau                | Replace two bridges, grading an<br>intersection at Burfordville. | nd paving 0.7 mile east of Rtes. OO/ UU   | In                     | cidentals | 0                 | 0                 | 0                                | 0                 | 358               |  |  |
|                | MO 34                         | intersection at Buriordville.                                    |   | Project                | R/W:      | 0                 | 0                 | 0                                | 0                 | 48                |  |  |
|                | 0P0850                        |  |   | Est. Total:            |           | 0                 | 0                 | 0                                | 0                 | 5362              |  |  |
| U              | 1.1 MPO: N                    |  |   | 6214                   | FFOS:     | 0                 | 0                 | 0                                | 0                 | 0                 |  |  |
|                | Taking Care of System         | A  | Endered Cate Data a   | Debt                   | Service:  | 0                 | 0                 | 0                                | 0                 | 0<br>0            |  |  |
| Sec Cat:       | Rehab & Reconst               | Award Date 2009  | Federal Cat: Bridge   | Debt                   | Service.  | v                 | Ŭ                 | U                                | v                 | v                 |  |  |



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|                |  | truction cost in the year the project is awarded.<br>ally is applied to right of way and construction in program years 2, 3, 4, and 5. |                               |                    |                           | STATE FISCAL YEAR PROJECT BU |                   |                   |                   | GETING            |                   |
|----------------|--|--|-------------------------------|--------------------|---------------------------|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals in | clude PE costs, CE costs, a              |  | construction in program years | 2, 5, 4, and 5.    |                           |                              | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:        | Cape Girardeau                           | Widen and resurface existing   |                               | er and part storm  | Ir                        | cidentals                    | 528               | 0                 | 0                 | 0                 | 0                 |
| Route:         | MO 34                                    | sewer 2.2 miles to 1.0 mile v  | west of Rte. 25.              |                    |                           | R/W:                         | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:        | 0U0598B                                  |  |                               |                    | Project<br>Est. Total:    |                              |                   |                   |                   |                   |                   |
| U U            | 1.2 MPO: N                               |  |                               |                    | 8361                      |                              | 5205              | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:      | Taking Care of System                    |  |                               |                    |                           | FFOS:                        | 30                | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:       | Rehab & Reconst                          | Award Date 2005  | Federal Cat: NHS              |                    | Debt                      | Service:                     | 0                 | 0                 | 0                 | 0                 | 0                 |
| -              | Cape Girardeau<br>IS 55                  | Grading, paving, bridge, ra<br>miles north of Rtes. 34/61 in   |                               | or interchange 2.4 | Ir                        | ncidentals                   | 316               | 620               | 0                 | 0                 | 0                 |
|                | 010767                                   |  | inter enunger                 |                    | Project                   | R/W:                         | 1332              | 0                 | 0                 | 0                 | 0                 |
|                | 0.6 MPO: N                               |  |                               |                    | Est. Total:               | Const:                       | 0                 | 5517              | 0                 | 0                 | 0                 |
| U              | Major Projects & Emer                    | oing Needs   |                               |                    | 8016                      | FFOS:                        | 1332              | 2705              | 0                 | 0                 | 0                 |
|                | System Expansion                         | Award Date 2006  | Federal Cat: I/M              | Federal Oversight  | Debt                      | Service:                     | 0                 | 0                 | 0                 | 0                 | 0                 |
| County:        | Cape Girardeau                           | Concrete pavement and sig  |                               |                    | Ir                        | ncidentals                   | 2                 | 0                 | 0                 | 0                 | 0                 |
| Route:         | US 61                                    | Springs Rd. This cost sharing  |                               | n in partnership   | 11                        |                              | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:        | 0P0871                                   | with City of Cape Girardea   | iu.                           |                    | Project                   | R/W:                         |                   | -                 |                   |                   |                   |
| Length         | 0.2 MPO: N                               |  |                               |                    | Est. Total:<br><b>487</b> |                              | 449               | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:      | Taking Care of System                    |  |                               |                    | _                         | FFOS:                        | 449               | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:       | Rehab & Reconst                          | Award Date 2005  | Federal Cat: Safety           |                    | Debt                      | Service:                     | 0                 | 0                 | 0                 | 0                 | 0                 |
| -              | Cape Girardeau                           | Install interchange lighting   | at I-55/Rte. 61 interchange   |                    | Ir                        | ncidentals                   | 0                 | 0                 | 22                | 0                 | 0                 |
| Route:         | US 61                                    |  |                               |                    |                           | R/W:                         | 0                 | 0                 | 0                 | 0                 | 0                 |
|                | 0P0891                                   |  |                               |                    | Project<br>Est. Total:    |                              | 0                 | 0                 | 147               | 0                 | 0                 |
| e e            | 0.3 MPO: N                               |  |                               |                    | 169                       | FFOS:                        | 0                 | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:      |  |  |                               |                    |                           |                              | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:       | Safety                                   | Award Date 2007  | Federal Cat: Safety           |                    | Debt                      | Service:                     | U                 | U                 | U                 | U                 | U                 |
| -              | Cape Girardeau                           | Grading and paving of Rte.   | AB extension from Rte. AB     | B west to Rte. 25. | Ir                        | ncidentals                   | 40                | 116               | 0                 | 0                 | 0                 |
|                | RT AB                                    |  |                               |                    | Project                   | R/W:                         | 0                 | 0                 | 0                 | 0                 | 0                 |
|                | 0S0860                                   |  |                               |                    | Est. Total:               | Const:                       | 0                 | 1584              | 0                 | 0                 | 0                 |
| U              | 3.5 MPO: N                               |  |                               |                    | 1810                      | FFOS:                        | 0                 | 0                 | 0                 | 0                 | 0                 |
|                | Taking Care of System<br>Rehab & Reconst | Award Date 2006  | Federal Cat: STP              |                    | Debt                      | Service:                     | 0                 | 0                 | 0                 | 0                 | 0                 |
|                |  |  |                               |                    |                           |                              |                   |                   |                   |                   |                   |



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|               | contingency applied to construction cost in the year the project is awarded.<br>inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. |                          |   |                        | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |                   |
|---------------|--|--------------------------|---|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals i | nclude PE costs, CE costs, a   |                          |   |                        |                                     | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:       | Dunklin  |                          | place bridge over Pole Cat Drainage Ditch, 0.3  | In                     | cidentals                           | 26                | 32                | 11                | 0                 | 0                 |
| Route:        | RT P   | mile west of Rte. 412 at | Senath. Project involves bridge A-6164.   |                        | R/W:                                | 30                | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 080621   |                          |   | Project<br>Est. Total: |                                     | 0                 | 265               | 0                 | 0                 | 0                 |
| Length        | 0.2 MPO: N   |                          |   | 429                    | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0                 |
|               |  |                          |   | Daha                   |                                     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Rehab & Reconst  | Award Date 2006          | Federal Cat: Bridge   | Debt                   | Service:                            | U                 | U                 | U                 | 0                 | U                 |
| County:       | Dunklin  |                          | place bridges over Drainage Ditch No. 79, Elk   | In                     | cidentals                           | 150               | 150               | 142               | 323               | 0                 |
| Route:        | MO 164   |                          | h No. 18 from 1.4 to 0.3 miles west of Rte. TT.<br>Project involves bridges L-301, L-302 and L- | D                      | R/W:                                | 0                 | 0                 | 105               | 0                 | 0                 |
| Job No:       | 0P0376B  | 303.                     | Troject myoryes struges E cor, E coe and E  | Project<br>Est. Total: |                                     | 0                 | 0                 | 0                 | 3745              | 0                 |
| Length        | 1.1 MPO: N   |                          |   | 4747                   | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0                 |
|               |  |                          |   | Daht                   | Service:                            | 0                 | 0                 | 0                 | 0                 | ů<br>O            |
| Sec Cat:      | Rehab & Reconst  | Award Date 2008          | Federal Cat: Bridge   | Deut                   | Service.                            | v                 | v                 | v                 | v                 | v                 |
| County:       | Dunklin  |                          | add lanes for a four lane divided highway from  | In                     | cidentals                           | 35                | 398               | 0                 | 0                 | 0                 |
| Route:        | US 412   | 0.4 mile west of Rte. 21 | to Pemiscot County line.  | Drainat                | R/W:                                | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 0P0570   |                          |   | Project<br>Est. Total: |                                     | 0                 | 6002              | 0                 | 0                 | 0                 |
| Length        | 3.7 MPO: N   |                          |   | 6920                   | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0                 |
|               | Major Projects & Emer  | 0 0                      | - · · · · · · · · · · · · · · · · · · ·   | Daht                   | Service:                            | 0                 | 0                 | 0                 | 0                 | ů<br>O            |
|               | System Expansion   | Award Date 2006          | Federal Cat: NHS  | Debt                   | Service.                            | v                 | U                 | U                 | v                 | v                 |
| County:       | Dunklin  |                          | verlay intersection of Rte. 412 and Rte. 84 in  | In                     | cidentals                           | 117               | 0                 | 0                 | 0                 | 0                 |
| Route:        | US 412   | Kennett south to Rte. 1  | 08.   | Project                | R/W:                                | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 0P0892   |                          |   | Est. Total:            |                                     | 1094              | 0                 | 0                 | 0                 | 0                 |
| Length        | 16.5MPO:NTaking Care of System   |                          |   | 1211                   | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:     | · ·  |                          |   | Daht                   | Service:                            | 0                 | 0                 | 0                 | 0                 | ů<br>O            |
| Sec Cat:      | Thin Lift Overlay  | Award Date 2005          | Federal Cat: <b>STP</b>   | Debt                   | Service.                            | v                 | v                 | v                 | v                 | v                 |
| County:       | Madison  |                          | ith paved shoulders from Rte. OO to 0.4 mile east   | In                     | cidentals                           | 130               | 276               | 0                 | 0                 | 0                 |
| Route:        | MO 72  | of Caster River.         |   | Project                | R/W:                                | 38                | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 0P0851   |                          |   | Est. Total:            |                                     | 0                 | 3357              | 0                 | 0                 | 0                 |
| Length        | 6.5 MPO: N   |                          |   | 3951                   | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:     | Taking Care of System  |                          |   | Debt                   | Service:                            | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Rehab & Reconst  | Award Date 2006          | Federal Cat: Bridge   | Debt                   | Service.                            | v                 | U                 | U                 | U                 | v                 |



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|   | ncy applied to construction cost in the year the project is awarded.<br>compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. |  |                        | [          | STATE FI          | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |
|---|--|--|------------------------|------------|-------------------|-------------------------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs,<br>Project Estimate Total includes costs to | and R/W incidentals.   |  |                        |            | 7/2004-<br>6/2005 | 7/2005-<br>6/2006                   | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County: Madison   |  | 2 1400' north of its current intersection with   | I                      | ncidentals | 20                | 160                                 | 0                 | 0                 | 0                 |
| Route: MO 72  | Rte. OO. Project funded<br>MoDOT cost share fund   | 50% by City of Fredericktown and 50% by          |                        | R/W:       | 0                 | 1020                                | 0                 | 0                 | 0                 |
| Job No: 0P0884  | WIODOT COSt Share fund   | 5.   | Project<br>Est. Total: |            | 0                 | 1189                                | 0                 | 0                 | 0                 |
| Length 0.4 MPO: N   |  |  | 2419                   | FFOS:      | -                 |                                     | -                 | -                 | -                 |
| Fund Cat: Major Projects & Eme  | 0 0  |  |                        |            | 0                 | 2166                                | 0                 | 0                 | 0                 |
| Sec Cat: System Expansion   | Award Date 2006  | Federal Cat: NHS                                 | Debt                   | Service:   | 0                 | 0                                   | 0                 | 0                 | 0                 |
| County: Madison   | Relocation of Rte. 72 140  | 00' north of its current location with Rte. OO.  | Iı                     | ncidentals | 150               | 150                                 | 351               | 0                 | 0                 |
| Route: MO 72  |  |  | Project                | R/W:       | 0                 | 0                                   | 0                 | 0                 | 0                 |
| Job No: 0P0884B   |  |  | Est. Total:            | Const:     | 0                 | 0                                   | 4229              | 0                 | 0                 |
| Length 2.1 MPO: N<br>Fund Cat: Major Projects & Eme                                 | arging Noods   |  | 4880                   | FFOS:      | 0                 | 0                                   | 4065              | 0                 | 0                 |
| Sec Cat: System Expansion   | Award Date 2007  | Federal Cat: Bridge                              | Debt                   | Service:   | 0                 | 0                                   | 0                 | 0                 | 0                 |
|   |  | 3  |                        | Servicei   |                   |                                     |                   |                   |                   |
| County: Madison<br>Route: MO 72   | Paving for relocation of<br>Rte. OO.   | Rte. 72 1400' north of its current location with | Iı                     | ncidentals | . 0               | 100                                 | 100               | 273               | 0                 |
|   | <b>Rtt:</b> 001  |  | Project                | R/W:       | 0                 | 0                                   | 0                 | 0                 | 0                 |
| Job No: <b>0P0884C</b><br>Length <b>2.1</b> MPO: <b>N</b>                           |  |  | Est. Total:            | Const:     | 0                 | 0                                   | 0                 | 3140              | 0                 |
| Length 2.1 MPO: N<br>Fund Cat: Major Projects & Eme                                 | orging Needs   |  | 3613                   | FFOS:      | 0                 | 0                                   | 0                 | 2959              | 0                 |
| Sec Cat: System Expansion   | Award Date 2008  | Federal Cat: STP                                 | Debt                   | Service:   | 0                 | 0                                   | 0                 | 0                 | 0                 |
| County: Madison   | Relocation and new brid  | ge over Caster River 0.9 mile west of Caster     |                        |            | •                 |                                     |                   |                   |                   |
| Route: MO 72  | River to 0.4 mile east of  | 0  | Iı                     | ncidentals | 266               | 420                                 | 0                 | 0                 | 0                 |
| Job No: <b>0P0906</b>   |  |  | Project                | R/W:       | 136               | 0                                   | 0                 | 0                 | 0                 |
| Length 1.3 MPO: N   |  |  | Est. Total:            |            | 0                 | 3950                                | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   | l  |  | 4772                   | FFOS:      | 0                 | 0                                   | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst  | Award Date 2006  | Federal Cat: Bridge                              | Debt                   | Service:   | 0                 | 0                                   | 0                 | 0                 | 0                 |
| County: Mississippi   |  | surfacing with 1-inch bituminous overlay from    | In                     | ncidentals | 10                | 0                                   | 0                 | 0                 | 0                 |
| Route: <b>MO 80</b>   | Rte. 75 to Rte. 77.  |  | D                      | R/W:       | 0                 | 0                                   | 0                 | 0                 | 0                 |
| Job No: <b>0L0500G</b>  |  |  | Project<br>Est. Total: |            | 134               | 0                                   | 0                 | 0                 | 0                 |
| Length 5.3 MPO: N   |  |  | 144                    | FFOS:      | 0                 | 0                                   | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   |  |  |                        | Service:   | 0                 | 0                                   | 0                 | 0                 | 0                 |
| Sec Cat: Level Course   | Award Date 2005  | Federal Cat: State                               | Debt                   | service:   | U                 | 0                                   | U                 | 0                 | 0                 |



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| Construction contingency applied to construction cost in the year the project is awarded.<br>Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs. |                                    | STATE F<br>7/2004-<br>6/2005 | ISCAL YE<br>7/2005-<br>6/2006 | AR PROJ<br>7/2006-<br>6/2007 | ECT BUD<br>7/2007-<br>6/2008 | GETING<br>7/2008-<br>6/2009 |
|--|------------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|-----------------------------|
| County: New Madrid Grading, paving, drainage and replacement of bridges over drainage  | Incidental                         | s 20                         | 40                            | 90                           | 174                          | 0                           |
| Route:RT Dditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716and T-639R. Right of way for 0S0349B included in this project.  | 5.00                               |                              | 40<br>0                       | 59                           | 0                            | ů<br>O                      |
| Job No: 0S0349   | Project R/W:<br>Est. Total: Const: | 0                            | 0                             |                              | 2294                         | Ť                           |
| Length 0.9 MPO: N  |                                    | -                            | -                             | -                            | -                            | 0                           |
| Fund Cat: Taking Care of System  | 1105                               | 0                            | 0                             | 0                            | 0                            | 0                           |
| Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge   | Debt Service                       | 0                            | 0                             | 0                            | 0                            | 0                           |
| County: New Madrid Paving, construction of additional entrance and the construction of a   | Incidental                         | s 31                         | 0                             | 0                            | 0                            | 0                           |
| Route:RT Udrainage structure over a ditch in the city of Lilbourn at a site on the<br>north side of State Rte. U.  | D/W                                |                              | 0                             | 0                            | 0                            | 0                           |
| Job No: 050885   | Project K/W<br>Est. Total: Const   | -                            | 0                             | 0                            | 0                            | 0                           |
| Length 0.1 MPO: N  | 244 FFOS:                          | 213                          | 0                             | 0                            | 0                            | 0                           |
| Fund Cat: Major Projects & Emerging Needs  | 1105.                              | _                            |                               | 0                            | 0                            | 0                           |
| Sec Cat:     System Expansion     Award Date 2005     Federal Cat:     STP   | Debt Service                       | 0                            | 0                             | U                            | U                            | U                           |
| County: New Madrid/ Pemiscot Pavement repair and thin lift overlay northbound and southbound from  | Incidental                         | s 410                        | 0                             | 0                            | 0                            | 0                           |
| Route:IS 550.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line.  | DAV                                |                              | 0                             | 0                            | 0                            | 0                           |
| Job No: 010854   | Project R/W<br>Est. Total: Const   |                              | 0                             | 0                            | 0                            | 0                           |
| Length 10.5 MPO: N   | 6041 FFOS                          | 3430                         | 0                             | 0                            | 0                            | 0                           |
| Fund Cat: Interstate/Major Bridge Rehabilitation   | 1105.                              |                              |                               |                              |                              | -                           |
| Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight  | Debt Service                       | 0                            | 0                             | 0                            | 0                            | 0                           |
| County: New Madrid Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east  | Incidental                         | s 91                         | 131                           | 0                            | 0                            | 0                           |
| Route: MO 80 of I-55.  | D/W                                |                              | 0                             | 0                            | 0                            | 0                           |
| Job No: 0P0882   | Project R/W<br>Est. Total: Const   |                              | 1268                          | 0                            | 0                            | 0                           |
| Length 0.3 MPO: N  | 1568 FFOS                          | 0                            | 0                             | 0                            | 0                            | 0                           |
| Fund Cat: Taking Care of System  | 1105.                              |                              |                               |                              | 0                            | 0                           |
| Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:Bridge   | Debt Service                       | 0                            | 0                             | 0                            | U                            | U                           |
| County: New Madrid Project involes the rehabilitation of bridge N-8901 over drainage ditch   | Incidental                         | s 20                         | 16                            | 0                            | 0                            | 0                           |
| Route:RT VV#4, 1.5 miles east of Rte. 153. Road closed.  | DAV                                |                              | 0                             | 0                            | 0                            | 0                           |
| Job No: 0S0831   | Project R/W<br>Est. Total: Const   |                              | 170                           | 0                            | 0                            | 0                           |
| Length 0.5 MPO: N  | 221 FFOS                           | 0                            | 0                             | 0                            | 0                            | 0                           |
| Fund Cat: Taking Care of System  | 1105.                              | 0                            | 0                             | 0                            | 0                            | 0                           |
| Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge   | Debt Service                       | U                            | U                             | U                            | U                            | U                           |



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|  | truction contingency applied to construction cost in the year the project is awarded.<br>percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. |   |   | STATE FISCAL YEAR PROJECT BUDGETING |            |                   |                   |                   |                   |                   |
|--|---|---|---|-------------------------------------|------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include                      | e PE costs, CE costs, a   |   |   |                                     |            | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County: New<br>Route: RT                 | Madrid<br>7.7   | -   | Irainage ditch # 55, grading and paving 7.5 miles<br>ves bridge T-786. Road closure.          | Iı                                  | ncidentals | 20                | 35                | 0                 | 0                 | 0                 |
| Job No: 0808                             |   |   |   | Project                             | R/W:       | 0                 | 9                 | 0                 | 0                 | 0                 |
| Length 0.2                               | MPO: N  |   |   | Est. Total:                         | Const:     | 0                 | 359               | 0                 | 0                 | 0                 |
| e e                                      | ng Care of System   |   |   | 463                                 | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
|  | ab & Reconst  | Award Date 2006                                 | Federal Cat: Bridge   | Debt                                | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |
| County: Pem                              |   |   | d PCCP crack sealing SBL of I-55 from 1.9 miles<br>County line to 1.8 miles north of Rte. 84. | Iı                                  | ncidentals | 16                | 55                | 0                 | 0                 | 0                 |
| Route: IS 5                              |   | south of itew maurie                            | County line to 1.6 lines north of Rec. 64.  | Project                             | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>0108</b><br>Length <b>9.1</b> | MPO: N  |   |   | Est. Total:                         | Const:     | 0                 | 673               | 0                 | 0                 | 0                 |
| U  | state/Major Bridge  | e Rehabilitation                                |   | 744                                 | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
|  | entive Maintenance  |   | Federal Cat: <b>I/M</b>   | Debt                                | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |
| County: Pem                              |   | Resurfacing thin-lift of intersection of Rte. U | overlay east of New Rte. 412 in Hayti Heights to  | Iı                                  | ncidentals | 68                | 0                 | 0                 | 0                 | 0                 |
| Route: MO                                |   | intersection of Kie. U                          | in Calumersvine.  | Project                             | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No: 0P08                             |   |   |   | Est. Total:                         | Const:     | 636               | 0                 | 0                 | 0                 | 0                 |
| Length 8.7                               | MPO: N<br>ng Care of System   |   |   | 704                                 | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
|  | Lift Overlay  | Award Date 2005                                 | Federal Cat: <b>STP</b>   | Debt                                | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |
|  | y/ St Francois  |   | resurfacing with 1-inch bituminous overlay from   | I                                   | ncidentals | 36                | 0                 | 0                 | 0                 | 0                 |
| Route: <b>RT</b>                         |   | Rte. WW to Rte. 51.                             |   |                                     | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No: 0L05                             |   |   |   | Project<br>Est. Total:              |            | 511               | 0                 | 0                 | 0                 | 0                 |
| Length 18.8                              |   |   |   | 547                                 | FFOS:      | 0                 | 0                 | 0                 | 0                 |                   |
| Sec Cat: Leve                            | ng Care of System   | Award Date 2005                                 | Federal Cat: State  | Debt                                | Service:   | 0                 | 0                 | 0                 | 0                 |                   |
|  |   |   |   |                                     |            |                   |                   |                   |                   |                   |
| County: Perr<br>Route: MO                | •   | Resurfacing thin-lift<br>County Road 210.       | overlay from BNSF Railroad to 0.2 mile north of   | Iı                                  | ncidentals | 22                | 0                 | 0                 | 0                 | 0                 |
| Job No: 0P08                             |   |   |   | Project                             | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Length 1.6                               | MPO: N  |   |   | Est. Total:                         | Const:     | 140               | 0                 | 0                 | 0                 | 0                 |
| -  | ing Care of System  |   |   | 162                                 | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
|  | Lift Overlay  | Award Date 2005                                 | Federal Cat: <b>STP</b>   | Debt                                | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |



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| ction contingency applied to construction cost in the year the project is awarded.<br>cent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. |                                 |                   | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |
|---|---------------------------------|-------------------|-------------------------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs.   |                                 | 7/2004-<br>6/2005 | 7/2005-<br>6/2006                   | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County: Perry Resurfacing thin-lift overlay from Brenda Lane to south city limits of  | Incident                        | ls: 25            | 0                                   | 0                 | 0                 | 0                 |
| Route: MO 51 Perryville.  | D /I                            |                   | 0                                   | 0                 | 0                 | 0                 |
| Job No: 0P0896  | Project R/V<br>Est. Total: Cons |                   | 0                                   | 0                 | 0                 | 0                 |
| Length <b>1.6</b> MPO: <b>N</b>   | 185 FFO                         |                   | 0                                   | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   | 110                             |                   | -                                   |                   | -                 | 0                 |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP   | Debt Servic                     | e: 0              | 0                                   | 0                 | 0                 | U                 |
| County: Scott Grading, paving and replace bridge over Caney Creek 0.1 mile north of   | Incident                        | ls 5              | 15                                  | 17                | 10                | 55                |
| Route: <b>RT A</b> New Hamburg. Involves bridge T-417.  | DA                              |                   | 0                                   | 0                 | 19                | 0                 |
| Job No: 0S0817  | Project K/V<br>Est. Total: Cons |                   | 0                                   | 0                 | 0                 | 870               |
| Length 0.3 MPO: N   | 1066 FFO                        |                   | 0                                   | 0                 | 0                 | 0/0               |
| Fund Cat: Taking Care of System   |                                 |                   | 0                                   | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge  | Debt Servic                     | e: 0              | U                                   | U                 | U                 | U                 |
| County: Scott Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves   | Incident                        | ılsı 6            | 5                                   | 5                 | 5                 | 27                |
| Route: <b>RT H</b> bridge X-381.  | Project R/V                     | /: <b>0</b>       | 0                                   | 0                 | 0                 | 11                |
| Job No: 0S0818  | Project R/V<br>Est. Total: Cons |                   | 0                                   | 0                 | 0                 | 356               |
| Length 0.2 MPO: N   | 407                             |                   |                                     | -                 |                   |                   |
| Fund Cat: Taking Care of System   | 110                             |                   | 0                                   | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge  | Debt Servic                     | e: 0              | 0                                   | 0                 | 0                 | 0                 |
| County: Scott Interchange and outer road improvements at the existing Scott City  | Incident                        | ls 15             | 0                                   | 0                 | 0                 | 0                 |
| Route: IS 55 interchange.   | DA                              |                   | 0                                   | 0                 | 0                 | 0                 |
| Job No: 010897  | Project K/V<br>Est. Total: Cons |                   | 0                                   | 0                 | 0                 | 0                 |
| Length 0.4 MPO: N   | 265                             |                   | -                                   | -                 |                   |                   |
| Fund Cat: Major Projects & Emerging Needs (Statewide)   | 110                             |                   | 0                                   | 0                 | 0                 | 0                 |
| Sec Cat: Systems Operations Award Date 2005 Federal Cat: I/M  | Debt Servic                     | e: 0              | 0                                   | 0                 | 0                 | 0                 |
| County: Scott Replace twin bridge A233 over North Cut Ditch 0.5 mile east of I-55.  | Incident                        | ls: 128           | 355                                 | 0                 | 0                 | 0                 |
| Route: IS 57  | DA                              |                   | 0                                   | 0                 | 0                 | 0                 |
| Job No: 010660  | Project K/V<br>Est. Total: Cons |                   | 2971                                | 0                 | 0                 | 0                 |
| Length 0.1 MPO: N   | 2(41                            |                   |                                     | -                 | -                 | -                 |
| Fund Cat: Interstate/Major Bridge Rehabilitation  | 110                             |                   | 0                                   | 0                 | 0                 | 0                 |
| Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:Bridge Federal Oversight  | Debt Servic                     | e: 0              | 0                                   | 0                 | 0                 | 0                 |



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|                     |                               |   | ction cost in the year the project is awarded.<br>y is applied to right of way and construction in program years 2, 3, 4, and 5. |                        |            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |  |
|---------------------|-------------------------------|---|--|------------------------|------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|--|
| Incidentals i       | nclude PE costs, CE costs, aı |   | sa action in program years 2, 3, 4, and 3.   |                        |            | 7/2004-<br>6/2005                   | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |  |
| County:             | Scott/ New Madrid             |   | ng with 1-inch bituminous overlay from   | Ir                     | cidentals  | 3                                   | 0                 | 0                 | 0                 | 0                 |  |
| Route:              | BU 60                         | Rte. 114 to Rte. 60.  |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No:             | 0L0500E                       |   |  | Project<br>Est. Total: |            | 0<br>30                             | 0                 | 0                 | 0                 | 0                 |  |
| Length              | 1.3 MPO: N                    |   |  | 33                     | FFOS:      |                                     | -                 | -                 | -                 | -                 |  |
|                     | Taking Care of System         |   |  |                        |            | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat:            | Level Course                  | Award Date 2005   | Federal Cat: State   | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County:             | Scott                         |   | ng with 1.25-inch bituminous overlay from  | Ir                     | cidentals  | 29                                  | 0                 | 0                 | 0                 | 0                 |  |
| Route:              | US 61                         | Rte. M to Rte. 77 at Morley.                                    |  | Project                | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No:             | 0L0500D                       |   |  | Est. Total:            |            | 414                                 | 0                 | 0                 | 0                 | 0                 |  |
| Length              | 12.8 MPO: N                   |   |  | 443                    | FFOS:      | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
|                     | Taking Care of System         |   |  | Daht                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat:            |                               | Award Date 2005   | Federal Cat: State   | Debt                   | Service.   | v                                   | U                 | U                 | U                 | · ·               |  |
| County:             | Scott<br>US 61                | Improve intersection geometric<br>61 and Rte. HH/ZZ. Partnershi | es and add signals at the intersection of US   | Ir                     | ncidentals | 126                                 | 0                 | 0                 | 0                 | 0                 |  |
| Route:              |                               |   | p with the enty of blicstoli   | Project                | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No:             | 0S0905                        |   |  | Est. Total:            | Const:     | 821                                 | 0                 | 0                 | 0                 | 0                 |  |
| Length<br>Fund Cat: | 0.2 MPO: N                    |   |  | 947                    | FFOS:      | 267                                 | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat:            |                               | Award Date 2005   | Federal Cat: Safety  | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
|                     | -                             |   | •  |                        | Service    |                                     |                   |                   |                   |                   |  |
| County:             | Scott<br>RT BB                | Contract level course resurfact<br>Rte. ZZ to Rte. 114.         | ng with 1-inch bituminous overlay from   | Ir                     | ncidentals | 8                                   | 0                 | 0                 | 0                 | 0                 |  |
| Route:              |                               | A.C. 22 10 A.C. 114.  |  | Project                | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No:             | 0L0500F<br>3.9 MPO: N         |   |  | Est. Total:            | Const:     | 104                                 | 0                 | 0                 | 0                 | 0                 |  |
| Length<br>Fund Cat: | Taking Care of System         |   |  | 112                    | FFOS:      | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
|                     |                               | Award Date 2005   | Federal Cat: State   | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County:             | St Francois                   | Geometric improvements and s                                    | signalization of the intersection of Rte. W  |                        |            |                                     |                   |                   |                   |                   |  |
| Route:              | RT W                          | and Westmont Dr. 0.25 mile ea                                   | 0  | Ir                     | ncidentals | 102                                 | 0                 | 0                 | 0                 | 0                 |  |
| Job No:             | 0S0881                        |   |  | Project                | R/W:       | 51                                  | 0                 | 0                 | 0                 | 0                 |  |
| Length              | 0.2 MPO: N                    |   |  | Est. Total:            | Const:     | 561                                 | 0                 | 0                 | 0                 | 0                 |  |
| Fund Cat:           | Safety                        |   |  | 763                    | FFOS:      | 209                                 | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat:            |                               | Award Date 2005   | Federal Cat: Safety  | Debt                   | Service:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |



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|---|------------------------------------|-------------------|-------------------|-------------------------------------|-------------------|-------------------|--|
| Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs.   |                                    | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |  |
| County: St Francois Resurfacing thin-lift overlay from Maple Valley Drive to Washington   | Incidentals                        | s 29              | 0                 | 0                                   | 0                 | 0                 |  |
| Route: MO 32 Street.  | DAV                                | 0                 | 0                 | 0                                   | 0                 | -                 |  |
| Job No: 0P0899  | Tiojeet                            | _                 |                   |                                     |                   | -                 |  |
| Length 1.3 MPO: N   |                                    | 189               | 0                 | 0                                   | 0                 |                   |  |
| Fund Cat: Taking Care of System   | 1105.                              | 0                 | 0                 | 0                                   | 0                 | -                 |  |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP   | Debt Service:                      | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| County: St Francois Construct new service road at the fairgrounds, from Red Rooster Rd  | to Incidentals                     | 891               | 0                 | 0                                   | 0                 | 0                 |  |
| Route:US 67Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington,<br>Red Rooster Road to Maple Street at Farmington. Split from 0P0591.  | DAV                                | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| Job No: 0P0591G Upgrade to Freeway-first stage of interchange at Rte. 67 and Fairgrou   | 1100000                            | 5730              | 0                 | 0                                   | 0                 | _                 |  |
| Length 3.1 MPO: N   | <b>11801</b> FFOS:                 | 5730              | -                 | _                                   | -                 | -                 |  |
| Fund Cat: Major Projects & Emerging Needs (Statewide)   | 1105.                              |                   | 0                 | 0                                   | 0                 | -                 |  |
| Sec Cat:System ExpansionAward Date 2005Federal Cat:NHS  | Debt Service:                      | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| County:     St Francois     Close median opening at intersection of Rte. 67 and Commonwealth  | Incidentals                        | . 79              | 0                 | 0                                   | 0                 | 0                 |  |
| Route: US 67 Dr./Rosener Dr.  | DAV                                | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| Job No: 0P0879  | Project R/W:<br>Est. Total: Const: | 1010              | 0                 | 0                                   | 0                 | -                 |  |
| Length 0.1 MPO: N   |                                    |                   |                   |                                     |                   |                   |  |
| Fund Cat: Safety  | 1105.                              | 0                 | 0                 | 0                                   | 0                 | -                 |  |
| Sec Cat:SafetyAward Date 2005Federal Cat:Safety   | Debt Service:                      | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| County:St FrancoisResurfacing thin-lift overlay from Rte. 67 to Rte. Z.   | Incidentals                        | 32                | 0                 | 0                                   | 0                 | 0                 |  |
| Route: BU 67  | D/W.                               | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| Job No: 0P0898  | Project R/W:<br>Est. Total: Const: | 207               | 0                 | 0                                   | 0                 | -                 |  |
| Length 3.1 MPO: N   | 239 FFOS:                          | 0                 | 0                 | 0                                   | 0                 |                   |  |
| Fund Cat: Taking Care of System   | 1105.                              | -                 |                   |                                     |                   | -                 |  |
| Sec Cat:     Thin Lift Overlay     Award Date 2005     Federal Cat:     STP   | Debt Service:                      | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| County: Ste Genevieve Contract level course resurfacing with 1-inch bituminous overlay from   | Incidentals                        | s 6               | 0                 | 0                                   | 0                 | 0                 |  |
| Route: <b>RT A Rte. 61 to Rte. 32.</b>  | D/W/                               | 0                 | 0                 | 0                                   | 0                 | 0                 |  |
| Job No: <b>0L0500A</b>  | Project R/W:<br>Est. Total: Const: | 80                | 0                 | 0                                   | 0                 | -                 |  |
| Length 3 MPO: N   | 97                                 |                   |                   | _                                   | -                 | -                 |  |
| Fund Cat: Taking Care of System   | 1105.                              | 0                 | 0                 | 0                                   | 0                 | -                 |  |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State  | Debt Service:                      | 0                 | 0                 | 0                                   | 0                 | 0                 |  |



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|---|------------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs.   |                                    | 7/2004-<br>6/2005              | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:     Ste Genevieve     Contract level course resurfacing with 1-inch bituminous overlay from   | Incidentals                        | 26                             | 0                 | 0                 | 0                 | 0                 |
| Route: <b>RT B Rte. F to Rte. 32.</b>   | DAV                                | 0                              | 0                 | 0                 | 0<br>0            | ů<br>O            |
| Job No: 0L0500B   | Project R/W:<br>Est. Total: Const: | 365                            | 0                 | 0                 | 0                 | 0                 |
| Length 13.8 MPO: N  |                                    |                                | -                 | _                 | -                 |                   |
| Fund Cat: Taking Care of System   | 1105.                              | 0                              | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State  | Debt Service:                      | 0                              | 0                 | 0                 | 0                 | 0                 |
| County: Ste Genevieve Grading, drainage, 24' pavement and replace bridge over Salem Creek   | Incidentals                        | 5                              | 18                | 10                | 54                | 0                 |
| Route:RT D0.7 mile south of Rte. JJ, in western St. Genevieve County. Bridgereplacement on relocation.Involves bridge T-121.  | D/W.                               | 0                              | 0                 | 0                 | 44                | 0                 |
| Job No: <b>USU675</b>   | Project R/W:<br>Est. Total: Const: | 0                              | 0                 | 0                 | 616               | 0                 |
| Length 0.3 MPO: N   | 781 FFOS:                          | 0                              | 0                 | 0                 | 010               | 0                 |
| Fund Cat: Taking Care of System   | 1105.                              | -                              |                   | -                 |                   | -                 |
| Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge  | Debt Service:                      | 0                              | 0                 | 0                 | 0                 | 0                 |
| County: Ste Genevieve Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of stat  | e Incidentals                      | . 10                           | 0                 | 0                 | 0                 | 0                 |
| Route: MO 32 maintenance.   | D/W.                               | 0                              | 0                 | 0                 | 0                 | 0                 |
| Job No: 0P0900  | Project R/W:<br>Est. Total: Const: | 71                             | 0                 | 0                 | 0                 | 0                 |
| Length 1.6 MPO: N   | 81 FFOS:                           | 0                              | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   | 1105.                              | -                              | -                 | -                 | -                 | -                 |
| Sec Cat:     Thin Lift Overlay     Award Date 2005     Federal Cat:     STP   | Debt Service:                      | 0                              | 0                 | 0                 | 0                 | 0                 |
| County: Ste Genevieve Diamond grind I-55 from Jefferson County line to Rte. J.  | Incidentals                        | 155                            | 0                 | 0                 | 0                 | 0                 |
| Route: IS 55  | D/W.                               | 0                              | 0                 | 0                 | 0                 | 0                 |
| Job No: 010886  | Project R/W:<br>Est. Total: Const: | 2000                           | 0                 | 0                 | 0                 | 0                 |
| Length 22 MPO: N  | 2160 FFOS:                         | 0                              | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Interstate/Major Bridge Rehabilitation  |                                    | 0                              | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M Federal Oversight  | Debt Service:                      | U                              | U                 | U                 | 0                 | U                 |
| County:Ste GenevieveResurfacing thin-lift overlay from Market Street to Rte. M in StePoute:MO 61Geneveieve.   | Incidentals                        | . 18                           | 0                 | 0                 | 0                 | 0                 |
|   | Project R/W:                       | 0                              | 0                 | 0                 | 0                 | 0                 |
| Job No: 0P0901  | Est. Total: Const:                 | 110                            | 0                 | 0                 | 0                 | 0                 |
| Length 1.1 MPO: N   | 128 FFOS:                          | 0                              | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   | Debt Service:                      | 0                              | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:Thin Lift OverlayAward Date 2005Federal Cat:STP   | Debt Service.                      | Ů                              | •                 | •                 | 0                 | Ů                 |



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|--|---|---|---|-------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|-----|---|
| County:  | Stoddard  |   | Diamond Interchange Rte. 60 & 51) approx. 1,500'<br>0 & 51 intersection. To be let in required    |                               | Incidentals                  | 75                           | 142                          | 0                           | 0   | 0 |
| Route:   | US 60   | combination with 0P0  | -   | Project                       | R/W:                         | 0                            | 0                            | 0                           | 0   | 0 |
| Job No:  | 0P0572D   |   |   | Est. Total                    | : Const:                     | 0                            | 2137                         | 0                           | 0   | 0 |
| Length   | 0.5 MPO: N<br>Major Projects & Emor   | aina Noods  |   | 3106                          | FFOS:                        | 0                            | 0                            | 0                           | 0   | 0 |
| Sec Cat:   | Major Projects & Emerging Needs     System Expansion   Award Date 2006   Federal Cat: NHS |   |   | Deł                           | ot Service:                  | 0                            | 0                            | 0                           | 0   | 0 |
|  |   |   |   |                               |                              |                              |                              |                             |     |   |
| County:  | Stoddard<br>US 60   | 0   | erchange at Rte. 60 & 51) approx. 1500' west of<br>interchange. 2 bridges (over Rte. 60 and Mingo |                               | Incidentals                  | 75                           | 200                          | 0                           | 0   | 0 |
| Route:<br>Job No:  | 0P0572E   |   | quired combination with 0P0572D.  | Project                       | R/W:                         | 0                            | 0                            | 0                           | 0   | 0 |
| Length   | 0.5 MPO: N  |   |   | Est. Total                    | : Const:                     | 0                            | 2925                         | 0                           | 0   | 0 |
| Fund Cat:  | Major Projects & Emer   | oing Needs  |   | 3610                          | FFOS:                        | 0                            | 0                            | 0                           | 0   | 0 |
| Sec Cat:   | System Expansion  | Award Date 2006   | Federal Cat: NHS  | Deb                           | ot Service:                  | 0                            | 0                            | 0                           | 0   | 0 |
| County:  | Stoddard Paving, signing (diamond interchange Rte. 60 & 51) approx. 1500' west            |   |   |                               | Incidentals                  | 40                           | 100                          | 171                         | 0   | 0 |
| Route:   | US 60   | of existing Rte. 60 & 5   | 51 intersection.  |                               |                              |                              |                              | 1/1                         | 0   | - |
| Job No:  | 0P0572F   |   |   | Project                       | R/W:                         | 0                            | 0                            | -                           | -   | 0 |
| Length   | 0.5 MPO: N  |   |   | Est. Total<br><b>3157</b>     |                              | 0                            | 0                            | 2546                        | 0   | 0 |
| Fund Cat:  | Major Projects & Emerging Needs   |   |   | 5157                          | FFOS:                        | 0                            | 0                            | 0                           | 0   | - |
| Sec Cat:   | System Expansion  | Award Date 2007   | Federal Cat: NHS  | Deb                           | ot Service:                  | 0                            | 0                            | 0                           | 0   | 0 |
| County:  | Stoddard  | Replace pavement with new concrete pavement from Rte. F to Rte. AD. |   |                               | Incidentals                  | 56                           | 217                          | 0                           | 0   | 0 |
| Route:   | US 60   |   |   |                               | R/W:                         | 0                            | 0                            | 0                           | 0   | 0 |
| Job No:  | 0P0883  |   |   | Project<br>Est. Total         | : Const:                     | 0                            | 2959                         | 0                           | 0   | 0 |
| Length   | 2.6 MPO: N  |   |   | 3307                          | FFOS:                        | 0                            | 0                            | 0                           | 0   | 0 |
| Fund Cat:  |   |   |   | Dak                           | ot Service:                  | 0                            | 0                            | 0<br>0                      | 0   | 0 |
| Sec Cat:   | Rehab & Reconst   | Award Date 2006   | Federal Cat: NHS  | Det                           | n service.                   | •                            | v                            | v                           | Ū   |   |
| County:  | Stoddard  | Bridge replacement 2  | 2 miles west of Rte. 51. Involves bridge N-578.   |                               | Incidentals                  | 11                           | 25                           | 24                          | 45  | 0 |
| Route:   | RT AE   |   |   | Project                       | R/W:                         | 0                            | 0                            | 38                          | 0   | 0 |
| Job No:  | 080858  |   |   | Est. Total                    |                              | 0                            | 0                            | 0                           | 626 | 0 |
| Length   | 0.3 MPO: N  |   |   | 791                           | FFOS:                        | 0                            | 0                            | 0                           | 0_0 |   |
| Fund Cat:  | •   | Amend Data 2000   | Endered Cate <b>D</b> 'I  | Det                           | ot Service:                  | 0                            | 0                            | 0                           | 0   | 0 |
| Sec Cat:   | Rehab & Reconst   | Award Date 2008   | Federal Cat: Bridge   | Det                           |                              | 9                            | v                            | Ű                           | 0   | Ň |



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|---|------------------------------------|------|------|-------------------------------------|-------------------|-------------------|--|--|--|
| Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs.   |                                    |      |      | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |  |  |  |
| County: Various Diamond grind concrete pavement at various locations along I-55 from  | Incidentals                        | . 0  | 15   | 199                                 | 0                 | 0                 |  |  |  |
| Route:IS 55the Jefferson County line to the Arkansas State line.  | D/W.                               | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Job No: 010907  | Project K/W:<br>Est. Total: Const: | 0    | 0    | 3121                                | 0                 | Ť                 |  |  |  |
| Length 0 MPO: N   |                                    | -    |      |                                     | -                 | 0                 |  |  |  |
| Fund Cat: Interstate/Major Bridge Rehabilitation  | 1105.                              | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Sec Cat:Preventive Maintenance Award Date 2007Federal Cat:I/MFederal Oversight  | Debt Service:                      | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| County:VariousAnnual 1 inch hot mix overlay program for supplementary routes at<br>various locations in District 10.  | Incidentals                        | : 3  | 220  | 0                                   | 0                 | 0                 |  |  |  |
|   | Project R/W:                       | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Job No: <b>0L0600</b>   | Est. Total: Const:                 | 0    | 3178 | 0                                   | 0                 | 0                 |  |  |  |
| Length 0 MPO: N   Fund Cat: Taking Care of System   | 3401 FFOS:                         | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Sec Cat: Level Course Award Date 2006 Federal Cat: State  | Debt Service:                      | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
|   |                                    |      |      |                                     |                   |                   |  |  |  |
| County:WayneGrading, drainage and replace bridge over Gribler Creek 2.7 miles westRoute:RT Pof Rte. Z. Involves bridge S-906.   | Incidentals                        | : 15 | 20   | 20                                  | 69                | 0                 |  |  |  |
| Route: RT P of Rte. Z. Involves bridge S-906.   Job No: 0S0842  | Project R/W:                       | 0    | 0    | 0                                   | 10                | 0                 |  |  |  |
| Length <b>0.4</b> MPO: <b>N</b>   | Est. Total: Const:                 | 0    | 0    | 0                                   | 558               | 0                 |  |  |  |
| Fund Cat: Taking Care of System   | <b>734</b> FFOS:                   | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge  | Debt Service:                      | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| County: Wayne Contract level course resurfacing with 1-inch bituminous overlay from   |                                    | 10   | 0    | 0                                   | 0                 |                   |  |  |  |
| Route: MO T Rte. D (Wayne) to Rte. 51 (Stoddard).   | Incidentals                        | : 13 | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Job No: <b>0L0500J</b>  | Project R/W:                       | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Length 7.6 MPO: N   | Est. Total: Const:                 | 180  | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Fund Cat: Taking Care of System   | <b>193</b> FFOS:                   | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State  | Debt Service:                      | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| County: Wayne Contract level course resurfacing with 1-inch bituminous overlay from   | Incidentals                        | 23   | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Route: <b>RT V Rte. 34 to Rte. A.</b>   | DAV                                | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Job No: 0L0500K   | Project R/W:<br>Est. Total: Const: | 322  | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Length 12.1 MPO: N  | 245                                | -    |      | -                                   | -                 |                   |  |  |  |
| Fund Cat: Taking Care of System   | 1105.                              | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State  | Debt Service:                      | 0    | 0    | 0                                   | 0                 | 0                 |  |  |  |



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|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|------|
| Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs. | 7/2004-<br>6/2005                   | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |      |
| County:WayneResurface thin-lift overlay from Rte. 34 south to Butler County line.Route:US 67  | Incidentals                         | 155               | 0                 | 0                 | 0                 | 0    |
| Job No: 0P0902  | Project R/W:                        | 0                 | 0                 | 0                 | 0                 | 0    |
| Length <b>20.1</b> MPO: <b>N</b>  | Est. Total: Const:                  | 1450              | 0                 | 0                 | 0                 | 0    |
| Fund Cat: Taking Care of System   | 1605 FFOS:                          | 0                 | 0                 | 0                 | 0                 | 0    |
| Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP   | Debt Service:                       | 0                 | 0                 | 0                 | 0                 | 0    |
|   | FFOS:                               | 11517             | 5046              | 4065              | 2959              | 0    |
|   | Total R/W:                          | 1724              | 1278              | 312               | 103               | 59   |
| Total Construction does not include Accelerated Jobs  | Total Construction:                 | 32967             | 40382             | 17040             | 15167             | 8438 |
|   | Debt Service                        | 0                 | 0                 | 0                 | 0                 | 0    |
|   | 34691                               | 41660             | 17352             | 15270             | 8497              |      |
| То  | tal Highway/Rail R/W:               | 0                 | 0                 | 0                 | 0                 | 0    |
| Total High  | way/Rail Construction:              | 0                 | 0                 | 0                 | 0                 | 0    |
| То  | tal Highway/Rail Cost:              | 0                 | 0                 | 0                 | 0                 | 0    |
|   |                                     |                   |                   |                   |                   |      |