2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

District 8



Transportation Planning 2217 St. Marys Blvd. P.O. Box 270

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Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.				STATE FISCAL YEAR PROJECT BUDGETING			
Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.		7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Christian Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte.	Incidentals	84	0	0	0	0	
Route:BU 6514 intersection in Ozark.	D/W.	0	0 0	0	0	ů O	
Job No: 880782	Project K/W: Est. Total: Const:	868	0	0	0	-	
Length 0.9 MPO: Y*			-	_	-	-	
Fund Cat: Taking Care of System	1105.	0	0	0	0	-	
Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP	Debt Service:	0	0	0	0	0	
County:GreeneContract Level Course resurfacing from Rte. 266 to I-44.	Incidentals	3	0	0	0	0	
Route: RT B	Project R/W:	0	0	0	0	0	
Job No: 8L0500	Project K/W: Est. Total: Const:	32	0	0	0	-	
Length 0.8 MPO: Y*	35 FFOS:	0	0	0	0	-	
Fund Cat: Taking Care of System	1105.		0	0	0	-	
Sec Cat: Level Course Award Date 2005 Federal Cat: State	Debt Service:	0	U	U	U	U	
County:GreeneGrading, paving and replace bridge over Wilson Creek 2.5 miles east ofRoute:RTMRte, ZZ in Springfield. Involves bridge K-281. State funds only.	Incidentals	214	0	0	0	0	
	Project R/W:	0	0	0	0	0	
Job No: 8U0557	Project R/W: Est. Total: Const:	3013	0	0	0	0	
Length 0.4 MPO: Y*	3788 FFOS:	0	0	0	0		
Fund Cat: Taking Care of System	1105.			-			
Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	Debt Service:	0	0	0	0	0	
County: Greene Grading, paving and replace bridge on relocation over Little Sac River	Incidentals	119	0	0	0	0	
Route:RTO3.2 miles west of southbound Rte. 13. Involves bridge N-214.	D /W	0	0	0	0	0	
Job No: 880682	Project R/W: Est. Total: Const:	1604	0	0	0	0	
Length 0.3 MPO: Y*	2239 FFOS:	0	0	0	0	-	
Fund Cat: Taking Care of System	1105.	0	0	0	0		
Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	Debt Service:	U	U	U	U	U	
County: Greene Reconstruct westbound pavement From CR 199 exit ramp (0.1 mi east of	Incidentals	246	0	0	0	0	
Route: IS 44 Rte. 744) to 0.5 mi. west of Rte. 744.	D/W/.	0	0	0	0	0	
Job No: 810756	Tiojeet	_		-		-	
Length 0.6 MPO: Y *		2117	0	0	0	-	
Fund Cat: Interstate/Major Bridge Rehabilitation	1105.	0	0	0	0		
Sec Cat:Rehab & ReconstAward Date 2005Federal Cat:I/MFederal Oversight	Debt Service:	0	0	0	0	0	



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Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7 Incidentals include PE costs, CE costs, and R/W incidentals. 7 Project Estimate Total includes costs to date and estimated future costs. 7 County: Greene Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Incidentals Route: LP 44 lanes and signal modifications, at Glenstone and Division in Springfield. Incidentals Iob No: 850734 Project to be built by permit by City of Springfield. Construction Project				STATE F 7/2004- 6/2005	ISCAL YE 7/2005- 6/2006	AR PROJ 7/2006- 6/2007	ECT BUD 7/2007- 6/2008	GETING 7/2008- 6/2009
County:	Greene	Grading and paving to provide dual left turn lanes, improved right tu			0/2000	0/200/	0/2000	0/2003
			D	0	0	0	0	0
	880734	beginning in fall 2004.	Est. Total: Const:	1334	0	0	0	0
Length	0.2 MPO: Y		2696 FFOS:	1334	0	0	0	0
Fund Cat:			1105.	0	0	0	0	0
Sec Cat:	Safety	Award Date Let by others in 2005 Federal Cat: Safety	Debt Service:	U	U	U	U	U
County:	Greene		l, Incidental	s 4	0	0	0	0
	LP 44	annually is applied to right of way and construction in program years 2, 3, 4, and 5. Is, and R/W incidentals. It of date and estimated future costs. Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Construction beginning in fall 2004. Award Date Let by others in 2005 Federal Cat: Safety Epoxy seal on westbound bridge A0280 on east Chestnut in Springfield, over Burlington-Northern RR between Washington and Clay. Project involves bridge A0280 westbound. To be let in combination with 8P0768. ** muce Award Date 2005 Federal Cat: Bridge Add turn lanes at Rte. KK/A intersection. ** Award Date 2005 Federal Cat: Safety Grading, paving, bridges and retaining walls to reconstruct three ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant. ** nerging Needs Award Date 2008 Federal Cat: Bridge Repayment of bond proceeds for Rte. 65 at Rte. D in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004. Includes projects 8U0605B and 8U0605D. ** merging Needs		0	0	0	0	0
	880767	involves bridge A0260 westbound. To be let in combination with 81 07	8. Project R/W: Est. Total: Const:	52	0	0	0	0
Length	0.1 MPO: Y		56 FFOS:	0	0	0	0	0
	Taking Care of Syst		1105.	-				÷
Sec Cat:	Preventive Maintena	ce Award Date 2005 Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County:	Greene	Add turn lanes at Rte. KK/A intersection.	Incidental	st 37	0	0	0	0
Route:	US 65		D /W.	0	0	0	0	ů O
Job No:	8P0769		Floject					-
Length	0.4 MPO: Y		201	247	0	0	0	0
Fund Cat:	Safety		1105.	0	0	0	0	0
Sec Cat:	Safety	Award Date 2005Federal Cat: Safety	Debt Service:	0	0	0	0	0
County:	Greene			428	428	428	2020	0
Route:	US 65	at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant	D /W.		-120		2020	0
Job No:	8U0548B		rioject					-
Length	1 MPO: Y			0	0	0	24861	0
Fund Cat:	Major Projects & E	erging Needs	1105.	0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2008Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County:	Greene		Incidental	s 0	0	0	0	0
Route:	US 65			-	-	-	-	-
Job No:	8U0888B		Project R/W:	0	0	0	0	0
Length	0 MPO: Y		Est. Total: Const: 0 EEOS:	0	0	0	0	0
Fund Cat:	Major Projects & E	erging Needs	1105.	0	0	0	0	0
Sec Cat:	System Expansion	Award Date N/AFederal Cat: NHS	Debt Service:	5000	1556	0	0	0



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Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs. County: Greene Route: MO 125 Job No: 880563 Length 0.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Add signals, lighting and one right turn lane at Rte. 160/FF/60 Incidentals Route: 160 Incidentals Project Project R/W: Job No: 8P0771 Length 0.1 MPO: Job No: 8P0771 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety Job No: 8P0771 Est. Total: Const: 401 FFOS: Debt Service: County:				STATE FISCAL YEAR PROJECT BUDGETING						
Incidentals in	nclude PE costs, CE costs, a	nd R/W incidentals.	ist action in program years 2, 5, 4, and 5.			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
-		8	s River 0.5 mile north of Rte. AD. Project	I	ncidentals	56	100	108	212	0
Route:	MO 125	involves bridge X-710.		D/W.		0	0	73	0	0
Job No:				5		0	0	73 0	2456	0
-						-	_	-		-
Fund Cat:						0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge	Deb	t Service:	0	0	0	0	0
-		0,000	right turn lane at Rte. 160/FF/60	I	ncidentals	51	0	0	0	0
		interchange ramps.		Project	R/W:	0	0	0	0	0
				3	Const:	330	0	0	0	0
0				401		0	0	0	0	0
		A 1D / 2005		Deh		0	0	0	0	0
	-		•	Deo	t Service.		0	0		
-			of US 160 and Farm Road 123 south of	I	ncidentals	37	0	0	0	0
		w mar u.		Project	R/W:	0	0	0	0	0
					Const:	258	0	0	0	0
Length				303	FFOS:	0	0	0	0	0
Fund Cat:	•	1.5 . 2005		Deb	t Service:	ů 0	0	0	0	0
Sec Cat:	Safety	Award Date 2005	Federal Cat: Safety	Deb	t Service.	•	0	0	•	, v
County:	Greene/ Christian	Resurfacing the eastbound lar	e from Rte. 60 to south MPO limits.	I	ncidentals	100	410	0	0	0
Route:	US 160			Project	R/W:	0	0	0	0	0
Job No: Length	8S0700 10.2 MPO: Y*			Est. Total:	Const:	0	5205	0	0	0
0				5815	FFOS:	0	0	0	0	0
	Rehab & Reconst	Award Date 2006	Federal Cat: STP	Deb	t Service:	0	0	0	0	0
County:	Greene		Weaver Rd. intersection to improve safety	т	ncidentals	50	50	50	0	0
Route:	US 160		te. 60 (James River Freeway) at Weaver		R/W:		977		0	0
Job No:	880758	County. Let by City of Spring	of Way with City of Springfield and Greene field.	Project						-
Length	0.1 MPO: Y *			Est. Total: 6471		0	0	0	5335	0
Fund Cat:	Safety				FFOS:	0	958	0	5027	0
Sec Cat:	Safety	Award Date Let by others in 200	B Federal Cat: Safety	Deb	t Service:	0	0	0	0	0



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						7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Route:						647	0	0	0	0	
Job No:	8U0535	Expressway in Springf	Expressway in Springfield. Bikeways funded through DistrictProDiscretionary Enhancement Project STP-5902(808) *22.Est		R/W:	0	0	0	0	0	
Length	2 MPO: Y*	Discretionary Enhance			Const:	9101	0	0	0	0	
U	Major Projects & Emer	rging Needs		11840	FFOS:	173	0	0	0	0	
Sec Cat:	System Expansion	Award Date 2005	Federal Cat: STP	Debt	Service:	0	0	0	0	0	
County:	Greene		with 1 3/4" superpave from east of Kansas	Incidentals		56	0	0	0	0	
Route:	MO 744	Expressway to east of	Vashington Avenue in Springfield.	Project	R/W:	0	0	0	0	0	
Job No:	8S0744B 1.3 MPO: Y*			Est. Total:	Const:	386	0	0	0	0	
Length Fund Cat:				442	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Award Date 2005	Federal Cat: STP	Debt	Service:	0	0	0	0	0	
County:	Greene		Repayment of bond proceeds for various projects in the City of				0	0	0	0	
Route:	Var		inding by Springfield Transportation Corp. is in SFY 2001. Includes projects 8U0577, 8U0544,	Project	ncidentals R/W:	0	0	0	0	0	
Job No:	8U0888A	8U0535B and 8U0509.		Est. Total:		0	0	0	0	0	
Length Fund Cat:	0 MPO: Y*	rging Nooda		0	FFOS:	0	0	0	0		
Sec Cat:	System Expansion	Major Projects & Emerging Needsystem ExpansionAward Date N/AFederal Cat: State		Debt	Service:	0	2111	0	0	0	
					FFOS:	1507	958	0	5027	0	
				Total R/W:		0	977	73	0	0	
Total Construction does not include Accelerated Jobs					Total Construction:		5205	0	32652	0	
				Debt Service		5000	3667	0	0	0	
					tal Cost:	24342	9849	73	32652	0	
Total Highway/Rail R/W:						0	0	0	0	(
Total Highway/Rail Construction:					truction:	0	0	0	0	(
Total Highway/Rail Cost:						0	0	0	0	0	