2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

District 8



Transportation Planning 2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.					STATE FISCAL YEAR PROJECT BUDGETING					
Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
	Christian/ Greene		Resurfacing, left turn lanes, shoulder rehabilitation from Lawrence County line to TMA boundary west of Republic.			20	0	0	210	0
	US 60	County line to TMA boundary	west of Republic.	Project	R/W:	0	0	0	0	0
	8P0793			Est. Total:	Const:	0	0	0	3279	0
Length Fund Cat:	8 MPO: N Taking Care of System			3509	FFOS:	0	0	0	0	0
	Rehab & Reconst	Award Date 2008	Federal Cat: STP	Debt	t Service:	0	0	0	0	0
County: Route:	Christian US 160	from 8S0700.	m MPO south limits to Finley River. Split	Iı	ncidentals	5	22	0	0	0
	8S0700B			Project	R/W:	0	0	0	0	0
	0.4 MPO: N			Est. Total:	Const:	0	244	0	0	0
U	Taking Care of System			371	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: STP	Debt	t Service:	0	0	0	0	0
County:	Christian		shoulders, add left and right turn lanes	Iı	ncidentals	180	0	0	0	0
	US 160	from north end of Finley River Highlandville.	r Bridge to 1200' south of Rte. EE in		R/W:	0	0	0	0	0
	8S0700C	inginuna (met		Project Est. Total:		1800	0	0	0	0
Length	4.4 MPO: N			1980	FFOS:	0	0	0	0	0
	Taking Care of System Rehab & Reconst	A	Federal Cat: STP	Debt	t Service:	0	0	0	0	0
ļ		Award Date 2005		Debt	t bei vice.			· · ·	-	-
-	Dallas US 65	Resurface 1-24' pavement and of Rte. 32 (Buffalo) to Rte. EE	add paved shoulders from 0.8 mile south	Iı	ncidentals	30	0	132	0	0
	8P0696	of Ktt. 52 (Buildio) to Ktt. EE		Project	R/W:	0	56	0	0	0
Length	4.5 MPO: N			Est. Total:	Const:	0	0	2025	0	0
ũ	Taking Care of System			2340	FFOS:	0	0	0	0	0
	Rehab & Reconst	Award Date 2007	Federal Cat: NHS	Debt	t Service:	0	0	0	0	0
County:	Douglas	1" contract level course from 1	Rte. P to Douglas County line.	т.	ncidentals	39	0	0	0	0
Route:	MO 14				R/W:	0	0	0	0	0
Job No:	8L0500H			Project Est. Total:		566	0	0	0	0
Length	28.9 MPO: N			605			_	-		-
	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State	Debt	t Service:	0	0	0	U	0



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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County:	Greene	Contract Level Course r	esurfacing from Rte. F east to I-44.	Ir	ncidentals	24	0	0	0	0
Route:	RT T				R/W:	0	0	0	0	0
Job No:	8L0500B			Project Est. Total:		279	0	0	0	0
Length	9.9 MPO: N			303			-	-	-	-
	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0
County:	Greene		lace bridge on relocation over Sawyer Creek, 1.1	Ir	ncidentals	115	0	0	0	0
Route:	RT AD	miles east of Rte. 125. In	volves bridge P-814.		R/W:	0	0	0	0	0
Job No:	880681			Project Est. Total:		1621	0	0	0	-
Length	0.4 MPO: N			2277						0
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Greene		lace bridge over Sac River 0.6 mile east of Dade	Ir	ncidentals	200	274	0	0	0
Route:	US 160	County. Involves bridge	H-123A.		R/W:	 89	0	0	0	0
Job No:	8P0561			Project Est. Total:		0	3533	0	0	0
Length	0.8 MPO: N			4861		-		-	-	-
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Hickory	1 3/4" contract level cour	rse from Rte. 254 to Rte. NN/D.	Ir	ncidentals	11	0	0	0	0
Route:	MO 64				R/W:	0	0	0	0	0
Job No:	8L0500G			Project Est. Total:		144	0	0	0	0
Length	3.1 MPO: N			155				-		-
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0
County:	Hickory/ Dallas	1" contract level course	from Rte. 64 to Rte. 65 in Dallas County.	Ir	ncidentals	9	0	0	0	0
Route:	RT NN				R/W:	0	0	0	0	0
Job No:	8L0500F			Project Est. Total:		112	0	0	0	0
Length	5.3 MPO: N			121 Est. 10tal.			-	-	-	-
	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State	Debt	Service:	0	0	0	0	0



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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Hickory Reconstruct bridge over Panther Creek 5.0 miles south of Rte. 54.	Incidentals	40	46	123	37	0
Route:MO 123Involves bridge X-147.	D/W.	0	27	0	0	° 0
Job No: 880517	Project K/W: Est. Total: Const:	0	0	1236	0	0
Length 0.5 MPO: N	1602 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System	1105.	-	-		-	-
Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County: Hickory 1 3/4" contract level course from Rte. 54 to Rte. 64.	Incidentals	: 11	0	0	0	0
Route: MO 254	Project R/W:	0	0	0	0	0
Job No: 8L0500E Length 3.1 MPO: N	Est. Total: Const:	145	0	0	0	0
Length 3.1 MPO: N Fund Cat: Taking Care of System	156 FFOS:	0	0	0	0	0
Sec Cat: Level Course Award Date 2005 Federal Cat: State	Debt Service:	0	0	0	0	0
County: Laclede Contract Level Course resurfacing from near Phillipsburg to Loop-44 at						
Route: RT W Lebanon.	Incidentals	: 26	0	0	0	0
Job No: 8L0500C	Project R/W:	0	0	0	0	0
Length 9.9 MPO: N	Est. Total: Const:	289	0	0	0	0
Fund Cat: Taking Care of System	315 FFOS:	0	0	0	0	0
Sec Cat: Level Course Award Date 2005 Federal Cat: State	Debt Service:	0	0	0	0	0
County: Laclede Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of	Incidentals	380	666	0	0	0
Route:IS 44Rte. F to 1.0 mile east of Rte. N. Involves bridge L0773.	D/W.	0	000	0	0	0
Job No: 810747	Project K/W: Est. Total: Const:	0	9704	0	0	0
Length 9.7 MPO: N	10050			-	-	-
Fund Cat: Interstate/Major Bridge Rehabilitation	1105.	0	0	0	0	0
Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:I/MFederal Oversight	Debt Service:	0	0	0	0	0
County:LacledeRehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rehabilitate eastbound pavement east of Laclede/Pulaski County line. Involves bridgesRoute:IS 44	Incidentals	215	376	0	0	0
I 756P and I 607	Project R/W:	0	0	0	0	0
Job No: 810748	Est. Total: Const:	0	5473	0	0	0
Length 4.2 MPO: N	6264 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation	Debt Service:	0	0	0	0	0
Sec Cat:Rehab & ReconstAward Date 2006Federal Cat:I/MFederal Oversight	Debt Service:	0	0	0	0	v



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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County:	Laclede		place bridge over North Cobb Creek 2.4 miles	In	cidentals	82	0	0	0	0
Route:	RT HH	east of Rte. 5. Involves	bridge N-337.		R/W:	0	0	0	0	0
Job No:	880512			Project Est. Total:	Const:	1057	0	0	0	0
Length	0.7 MPO: N			1572	FFOS:		-	0	0	0
Fund Cat:	Taking Care of System					0	0			-
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Polk	<u> </u>	idges to upgrade to four lane expressway from St.	In	cidentals	1645	0	0	0	0
Route:	MO 13	e	miles south of Rte. 123. Let in combination with 590. Includes right of way for future interchange		R/W:	0	0	0	0	0
Job No:	8P0590B	1	es bridges A-216, A-63 and T-894.	Project Est. Total:	Const:	20317	0	0	0	0
Length	6.6 MPO: N			24663	FFOS:	0	0	0	0	0
	Major Projects & Emer					0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2005	Federal Cat: NHS	Debt	Service:	0	U	U	U	U
County:	Polk		idge deck repair on updated four lane	In	cidentals	69	0	0	0	0
Route:	MO 13	expressway from St. Cla Required combination	air County to 1.1 miles south of Rte. 123. with 8P0590B		R/W:	0	0	0	0	0
Job No:	8P0732	Required combination		Project Est. Total:		775	0	0	0	0
Length	6.6 MPO: N			1762	FFOS:	0	0	0	0	0
	Taking Care of System									
Sec Cat:	Thin Lift Overlay	Award Date 2005	Federal Cat: NHS	Debt	Service:	0	0	0	0	0
County:	Polk		A2681 and A3029 over Dry Sac River, 0.5 mile	In	cidentals	6	0	0	0	0
Route:	MO 13	north of Greene County	y Line. To be let in combination with 8S0767		R/W:	0	0	0	0	0
Job No:	8P0768			Project Est. Total:		° 119	0	0	0	0
Length	0.1 MPO: N			125	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System					0	0	0	0	0
Sec Cat:	Preventive Maintenance	e Award Date 2005	Federal Cat: Bridge	Debt	Service:	U	U	U	U	U
County:	Polk		replace deck and approach slabs plus misc. work	In	cidentals	5	0	23	51	0
Route:	RT AA	on bridge over Hominy bridge A2008.	Creek, 2.5 miles north of Rte. 32. Project involves		R/W:	0	0	0	0	0
Job No:	880729	bildge A2000.		Project Est. Total:	Const:	0	0	0	422	0
Length	0.2 MPO: N			556	FFOS:	0	0	0	422	0
	Taking Care of System						0			0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge	Debt	Service:	0	U	0	0	U



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County: Route:	Polk MO 123	Remove and replace de bridge over Little Sac I	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Little Sac River 0.8 mile south of Aldrich and Rte. T. Project				0	85	181	0
Job No:	880726	involves bridge no. A20	081.	Project	R/W:	0	0	0	0	0
Length	0.3 MPO: N			Est. Total 1805		0	0	0	1458	0
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge	Deb	ot Service:	0	0	0	0	0
County: Route:	Polk MO 215	-	eck and approach slabs plus miscellaneous work on eek. 0.6 mile east of Dade County. Project involves		Incidentals	5	0	49	105	0
Job No:	880727	bridge A2082.		Project	R/W:	0	0	0	0	0
Length	0.3 MPO: N			Est. Total	: Const:	0	0	0	852	0
Fund Cat:	Taking Care of System			1076	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge	Deb	ot Service:	0	0	0	0	0
County: Route:	Stone MO 13		r four lane relocation on Rte. 13 with delineated 8 miles north of Rte. 76 south junction to 1.26	-	Incidentals	100	50	0	0	987
Job No:	8P0452D		outh junction. Controlled access expressway.	Project	R/W:	6999	2040	0	0	0
Length	2.7 MPO: N	Grading and paving on	Rte. 76 for connector to Rte. 13.	Est. Total	: Const:	0	0	0	0	16943
_	Major Projects & Emer	ging Needs (Statewide)		28298	FFOS:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2009	Federal Cat: NHS	Deb	ot Service:	0	0	0	0	0
County:	Stone	0	nes at Mo. 13 and Mo. 76 intersection at Reeds		Incidentals	46	0	0	0	0
Route:	MO 13	Spring.			R/W:	0	0	0	0	0
Job No:	8P0770			Project Est. Total		275	0	0	0	0
Length	0.5 MPO: N			331	FFOS:	0	0	0	0	0
	-			Dak	ot Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date 2005	Federal Cat: Safety	Det	st service:	0	v	Ū	0	U
County:	Stone		eplace bridge over Little Indian Creek 3.0 miles	-	Incidentals	126	0	0	0	0
Route:	MO 86	west of Rte. 13. Project	mvolves bridge A-30/.	Project	R/W:	0	0	0	0	0
Job No:	880587			Est. Total		1703	0	0	0	0
Length	0.5 MPO: N Taking Care of System			2230	FFOS:	0	0	0	0	0
Fund Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Bridge	Deb	ot Service:	0	0	0	0	0
See Cal.	Kenab & Recollst	Awalu Date 2005	reuerar Cat. Driuge	200				-	-	



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Incidentals in	Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
-	Stone		Indian Creek 6.0 miles west of Rte. 13. Project	Iı	ncidentals	153	0	0	0	0
	MO 86	involves bridge A-586.			R/W:	0	0	0	0	0
	880664			Project Est. Total:		1510	0	0	0	0
Ũ	0.3 MPO: N			2009	FFOS:	0	0	0	0	0
	Taking Care of System			Daha		0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Bridge	Debt	Service:	U	U	U	0	U
County:	Taney		ing to upgrade to freeway from south of Rte. 76	I	ncidentals	500	84	668	0	0
	US 65		en Branson and Hollister. Project involves eycomo Bridge. 8P0609D and 8P0609E split		R/W:	0	0	0	0	0
	8P0609B		red combination with 8P0716.	Project Est. Total:		0	0	10230	0	0
U	1.2 MPO: N			16781	FFOS:	0	0	0	0	0
	Major Projects & Emer					0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2007	Federal Cat: NHS	Debt	Service:	U	U	U	U	U
-	Taney		and interchange to upgrade to freeway and	I	ncidentals	1281	0	0	0	0
Route:	US 65		resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project, split-off from 8P0609B. Includes			0	0	0	0	0
Job No:	8P0609E	bridges A-6926, A-6927.	ire project, spit-off from or 0009B. filcitudes	Project Est. Total:	R/W: Const:	19029	0	0	0	0
Length	1.7 MPO: N	0 ,		20310			_	-	-	-
Fund Cat:	Major Projects & Emer	ging Needs (Statewide)			FFOS:	19029	0	0	0	0
Sec Cat:	System Expansion	Award Date 2005	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Taney		n duty pavement 0.2 mile north of Rte. 248	I	ncidentals	106	0	185	0	0
Route:	US 65		o 0.2 mile north of Bus. 65 south Hollister. A-3066, A3065, A3067. Required combination		R/W:	0	0	0	0	0 0
Job No:	8P0716	with 8P0609B.	A-5000, A5005, A5007. Required combination	Project Est. Total:		0	0	2745	0	0
Length	2.8 MPO: N			3136		-	-			-
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007	Federal Cat: STP	Debt	Service:	0	0	0	0	0
County:	Taney	Coldmilling, guardrail er	nd treatments and superpave resurfacing from	T,	ncidentals	53	0	0	0	0
Route:	US 65	0.1 mile south of Rte. 165	to 0.6 mile north of Rte. 86.				-	0	0	Ť
Job No:	8P0766			Project	R/W:	0	0			0
Length	4.8 MPO: N			Est. Total: 782		707	0	0	0	0
Fund Cat:	Taking Care of System			102	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2005	Federal Cat: NHS	Debt	Service:	0	0	0	0	0



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County:	Taney		prove geometrics at Fall Creek Road. City]	Incidentals	225	32	0	0	0
Route:	MO 76		built by permit. Relates to 880719. ion is 1.92 million for 880718 and 880719	Project	R/W:	1600	0	0	0	0
Job No:	8S0718	combined.		Est. Total		0	473	0	0	0
Length	0.2 MPO: N	• • •				1600	464	0	0	0
	Major Projects & Emer			Deb	FFOS: ot Service:	0	0	0	0	0
	System Expansion	Award Date Let by others in 2006			n Service.	0	0	U	0	Ŭ
County:	Taney		traffic signals at two locations from Roark OT's maximum contribution is 1.92		Incidentals	50	78	108	0	0
Route:	MO 76		combined. 50/50 Cost Sharing Program -	Project	R/W:	0	286	0	0	0
Job No:	8S0719	Economic Development funds.		Est. Total	: Const:	0	0	1045	0	0
Length Fund Cat:	0.8 MPO: N Major Projects & Emer	ging Noods		1599	FFOS:	0	280	1004	0	0
Sec Cat:	System Expansion	Award Date 2007	Federal Cat: STP	Deb	ot Service:	0	0	0	0	0
County: Route:	Taney Var	in Branson. Project No. RRP-0	es at Main Street (DOT# 435 028U) MNA 000S(196).	1	Incidentals	. 0	0	0	0	0
Job No:	var 8T0012			Project	R/W:	0	0	0	0	0
Length	MPO: N			Est. Total	: Const:	300	0	0	0	0
-	Highway Rail Safety			300	FFOS:	0	0	0	0	0
	Highway Rail Safety	Award Date 2005	Federal Cat: Safety	Deb	t Service:	0	0	0	0	0
County:	Webster	1" contract level course from I	•							
Route:	RT B	1 Contract level course from 1	Me. 00 10 Kle. AD.	1	Incidentals	14	0	0	0	0
Job No:	8L0500I			Project	R/W:	0	0	0	0	0
Length	9.5 MPO: N			Est. Total	Const:	188	0	0	0	0
-	Taking Care of System			202	FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State	Deb	ot Service:	0	0	0	0	0
County:	Webster	Contract Level Course resurfa	cing from Rte. 38 to Rte. 60		for a table of the		0	0	0	0
Route:	RT C				Incidentals	26	-	-	-	-
Job No:	8L0500D			Project	R/W:	0	0	0	0	0
Length	10 MPO: N			Est. Total 314		288	0	0	0	0
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State	Deb	ot Service:	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.	STATE FI 7/2004-	SCAL YE	AR PROJI 7/2006-	ECT BUDO 7/2007-	GETING 7/2008-	
Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.	Incidentals include PE costs, CE costs, and R/W incidentals.					
County:WebsterReconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus.Route:US 6060 (Rogersville) to Porter Crossing Road.	Incidentals	220	222	0	0	0
Job No: 8P0704	Project R/W:	0	0	0	0	0
Length 1.6 MPO: N	Est. Total: Const:	0	3229	0	0	0
Fund Cat: Taking Care of System	4204 FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	Debt Service:	0	0	0	0	0
	FFOS:	20629	744	1004	0	0
	Total R/W:	8688	2409	0	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	50924	22656	17281	6011	16943
	Debt Service	0	0	0	0	0
	Total Cost:	59612	25065	17281	6011	16943
Total	Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:				0	0	0
Total	300	0	0	0	0	