2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ♦ Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- ♦ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ♦ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2006-7/2007-7/2004-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Crawford 1" asphalt surface leveling course from begin state maintenance to I-44 13 0 0 0 0 Incidentals North Outer Road. RT WW Route: R/W: 0 0 0 0 Project Job No: 6L0500B Est. Total: Const: 0 0 0 113 Length 3.2 MPO: Y* 136 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State Franklin Grading and paving for additional turn lanes from Rte. 100 to Chambers County: 0 Incidentals 14 38 0 0 Drive in Washington. City of Washington providing \$50,000. Let in Route: RT A combination with 6S1494B. R/W: 50 0 0 0 0 Project Job No: 6S1494 Est. Total: Const: 500 0 0 0 0.7 MPO: Y* Length 727 0 FFOS: 0 50 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **Systems Operations** Award Date 2006 Federal Cat: STP County: Franklin Install traffic signals and associated roadway improvements necessary to 0 0 Incidentals 25 31 construct signals at the intersection of Steautermann Rd. City of Route: RT A 200 0 0 0 0 Washington contributing \$150. Let in combination with 6S1494. R/W: Project Job No: 6S1494B Est. Total: Const: 399 0 0 0 0 Length 0.1 MPO: Y* 673 0 FFOS: 0 0 150 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Systems Operations Award Date 2006 Federal Cat: Safety Replace railroad bridge at Labadie. Involves R.R. bridge 461. Rte. T Franklin County: 280 292 0 0 0 Incidentals will be relocated 1000' to improve safety & eliminate substandard Route: RT T 350 0 0 0 0 alignment. \$290,000 will be distributed to Central Midland RR for R/W: Project 6S1007 Job No: construction of siding track by agmt. Est. Total: Const: 0 3631 0 0 0 MPO: Y* Length 0.1 5129 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge Franklin Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves County: 0 Incidentals 126 0 0 bridge S-265. To be let in combination with 6S1057. RT T Route: 0 0 0 0 R/W: 0 Project Job No: 6S1056 Est. Total: Const: 0 0 0 1636 0 Length 0.2 MPO: Y* 1993 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge

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County: Route:	St Louis City IS 44	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Involves twin bridges (eastbound and	In	cidentals	100	100	100	394	0		
Job No:	611790	westbound) A-2394.	Project	R/W:	0	0	0	0	0		
Length	0.1 MPO: Y*		Est. Total:	Const:	0	0	0	6153	0		
_	Taking Care of System		6847	FFOS:	0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date 2008 Federal Cat: I/M	Debt	Service:	0	0	0	0	0		
County:	St Louis City	Mill and resurface 18 inch strip between inside concrete lane and asphalt	In	cidentals	9	0	0	0	0		
Route:	IS 55	lane to repair longitudinal joint from 4500 South Broadway to Weber Road.		R/W:	0	0	0	0	0		
Job No:	611746	A Could	Project Est. Total:		133	0	0	0	0		
Length	3.3 MPO: Y*		152	FFOS:	0	0	0	0	0		
Fund Cat: Sec Cat:	Taking Care of System Preventive Maintenance	e Award Date 2005 Federal Cat: STP	Debt	Service:	0	0	0	0	0		
County:	St Louis City	Resurfacing, island modifications and complete signal reconstruction at									
Route:	IS 55	Germania. \$110,000 transferred from Headquarters Traffic Division.	In	cidentals	101	0	0	0	0		
Job No:	611795		Project	R/W:	0	0	0	0	0		
Length	0.2 MPO: Y*		Est. Total:	Const:	680	0	0	0	0		
_	Taking Care of System		786	FFOS:	110	0	0	0	0		
Sec Cat:	Systems Operations	Award Date 2005 Federal Cat: I/M	Debt	Service:	0	0	0	0	0		
County:	St Louis City	Resurfacing, island modification and signal reconstruction at Carondelet	In	cidentals	122	0	0	0	0		
Route:	IS 55	Blvd.	Project	R/W:	0	0	0	0	0		
Job No:	6I1808		Est. Total:	Const:	628	0	0	0	0		
Length	0.2 MPO: Y*		755	FFOS:	0	0	0	0	0		
Fund Cat: Sec Cat:	TMA/Safety	Award Date 2005 Federal Cat: I/M	Debt	Service:	0	0	0	0	0		
County:	St Louis City	Seismic retrofit, replace drainage system and paint girders. Includes									
Route:	IS 64	retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. (2	In	cidentals	50	595	0	0	0		
Job No:	6109851	disconnected sections) Let in combination with 6I1246. Project involves	Project	R/W:	500	0	0	0	0		
Length	0.2 MPO: Y*	bridges A-15017 and A-15231.	Est. Total:	Const:	0	8930	0	0	0		
_	Taking Care of System		10275	FFOS:	0	0	0	0	0		
	Rehab & Reconst	Award Date 2006 Federal Cat: I/M Federal Oversight	Debt	Service:	0	0	0	0	0		

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County:	St Louis City	Seismic retrofit and replac west of 7th Street. Includes			In	ncidentals	50	780	0	0	0		
Route:	IS 64	15017.	s bent 39 to bent 49. Froje	ct involves bridge A-	Project	R/W:	0	0	0	0	0		
Job No:	6I0985J				Est. Total:	Const:	0	9455	0	0	0		
Length	0.3 MPO: Y *				10465	FFOS:	0	0	0	0	0		
	Taking Care of System				Dala		0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: I/M	Federal Oversight	Debt	Service:	U		U	U	U		
County:	St Louis City	Paint westbound I-64 bridg	ge between 14th Street and	d 16th Street.	l In	cidentals	75	0	0	0	0		
Route:	IS 64					R/W:	0	0	0	0	0		
Job No:	6I0985N				Project Est. Total:		958	0	0	0	0		
Length	0.1 MPO: Y *				1053								
Fund Cat:	Taking Care of System					FFOS:	0	0	0	0	0		
Sec Cat:	Preventive Maintenance	e Award Date 2005	Federal Cat: I/M	Federal Oversight	Debt	Service:	0	0	0	0	0		
County:	St Louis City	Roadway improvements fo			T.	ncidentals	10	244	0	0	0		
Route:	IS 64	I-64 between 16th Street an	nd 18th Street. Project inv	olves bridge A-	111						_		
Job No:	6I1246	7047. Let with 6I0985I.			Project	R/W:	0	0	0	0	0		
Length	0.1 MPO: Y *				Est. Total:		0	3655	0	0	0		
Fund Cat:	Major Projects & Emer	rging Needs			4213	FFOS:	0	0	0	0	0		
Sec Cat:	System Expansion	Award Date 2006	Federal Cat: I/M	Federal Oversight	Debt	Service:	0	0	0	0	0		
County:	St Louis City	Replace bridges at Market			In	ncidentals	1051	0	0	0	0		
Route:	IS 64	Involves bridges A-1270 ar	nd A-837R. 6I1606 incorpo	orated into this		R/W:	0	0	0	0	0		
Job No:	6I1605	project.			Project Est. Total:		11336	0	0	0	0		
Length	1 MPO: Y *				12627								
Fund Cat:	Interstate/Major Bridge	e Rehabilitation				FFOS:	0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: I/M	Federal Oversight	Debt	Service:	0	0	0	0	0		
County:	St Louis City	Rehabilitate bridge on east	bound I-64 Vandeventer (Overpass. Involves	Ir	ncidentals	100	184	0	0	0		
Route:	IS 64	bridge L-667R.				R/W:	0	0	0	0	0		
Job No:	6I1607				Project			-	_		-		
Length	0.3 MPO: Y *				Est. Total: 3020		0	2611	0	0	0		
Fund Cat:	Interstate/Major Bridge	e Rehabilitation			3020	FFOS:	0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge	Federal Oversight	Debt	Service:	0	0	0	0	0		

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						7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Route:	Various Var	Intelligent Transportation System Integrated Surveillance Mar at various interstates.	nagement	In	cidentals	0	0	0	0	0
Job No:	6I1818			Project	R/W:	0	0	0	0	0
Length Fund Cat:	0 MPO: Y* Taking Care of System			Est. Total: 500	Const: FFOS:	500	0	0	0	0
Sec Cat:	Systems Operations	•		Debt Service:		0	0	0	0	0
County: Route:	Various Var	Demolition and removal of 20 buildings at 7 areas in St. Louis, Charles, and Jefferson Counties. Buildings acquired for future		In	cidentals	5	0	0	0	0
Job No:	6P1831	construction.	-	Project Est. Total:	R/W: Const:	0 556	0	0	0	0
Length Fund Cat:	0 MPO: Y* Taking Care of System			576	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005 Federal Cat: STP		Debt	Service:	0	0	0	0	0
					FFOS:	22384	12016	11608	0	0
Total Construction does not include Accelerated Jobs				Total R/W: Total Construction:		33346 183159	3899 175975	3121 147067	13796 26010	0
				Debt	Service	7700	0	8849	0	790
				Tot	al Cost:	224205	179874	159037	39806	790
			Total Highway/Rail R/W:		nil R/W:	0	0	0	0	0
	Total Highway/Rail Construction: Total Highway/Rail Cost:					799	0	0	0	
						799	0	0	0	0

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