# 2005-2009 <br> Highway and Bridge Construction Schedule RSMo 21.795.2.(3) 

## Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:
Obtaining state and federal funding at assumed levels;

- Meeting environmental requirements;

Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

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| County: <br> Route: <br> Job No: <br> Length <br> Fund Cat: <br> Sec Cat: | Benton <br> US 65 <br> 5P0778 <br> 0.3 MPO: N <br> Safety <br> Safety | Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection. |  Incidentals <br> Project R/W: <br> Est. Total: Const: <br> $\mathbf{4 8 4}$ FFOS: <br> Debt  <br>  Service: |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 64 | 0 | 0 | 0 | 0 |
|  |  |  |  | 5 | 0 | 0 | 0 | 0 |
|  |  |  |  | 383 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  | 0 | 0 | 0 | 0 | 0 |
| County: <br> Route: <br> Job No: <br> Length <br> Fund Cat: <br> Sec Cat: | Benton   <br> US 65   <br> 5P0865   <br> 0.4 MPO: N <br> Safety   <br> Safety   | Right-of-way acquisition and begin design to improve geometrics of curve $\mathbf{0 . 2}$ mile south of Rte. MM south of Warsaw. |  Incidentals <br> Project R/W: <br> Est. Total: Const: <br> $\mathbf{4 0}$ FFOS: <br> Debt  <br> Service:  | 24 | 10 | 0 | 0 | 0 |
|  |  |  |  | 6 | 0 | 0 | 0 | 0 |
|  |  |  |  | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  | 0 | 0 | 0 | 0 | 0 |
| County: Benton   <br> Route: US $\mathbf{6 5}$   <br> Job No: $\mathbf{5 P 0 8 7 1}$   <br> Length $\mathbf{0 . 6}$ MPO: N <br> Fund Cat: Safety   <br> Sec Cat: Safety   |  | Right-of-way acquisition and begin design to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw. |  Incidentals <br> Project R/W: <br> Est. Total: Const: <br> $\mathbf{4 1}$ FFOS: <br> Debt Service:  | 25 | 10 | 0 | 0 | 0 |
|  |  | 6 |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  | 0 | 0 | 0 | 0 |
| County: Benton  <br> Route: US $\mathbf{6 5}$  <br> Job No: $\mathbf{5 P 0 8 7 4}$  <br> Length $\mathbf{4 . 2} \quad$ MPO: $\quad \mathbf{N}$  <br> Fund Cat: Taking Care of System  <br> Sec Cat: Thin Lift Overlay  |  |  | Thin lift resurfacing 24' on southbound lanes from Rte. 52 North Junction to Rte. 52 South Junction. <br> Federal Cat: NHS |  Incidentals <br> Project R/W: <br> Est. Total: Const: <br> $\mathbf{4 1 5}$ FFOS: <br> Debt Service:  | 38 | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
|  |  | 372 |  |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
| County: Boone  <br> Route: RT V  <br> Job No: $\mathbf{5 S 0 5 0 0}$  <br> Length $\mathbf{0 . 7} \quad$ MPO: N  <br> Fund Cat: Taking Care of System  <br> Sec Cat: Rehab \& Reconst  |  |  | Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735. <br> Federal Cat: Bridge | Incidentals: | 16 | 96 | 0 | 0 | 0 |
|  |  | Project R/W: |  | 0 | 0 | 0 | 0 | 0 |
|  |  | Est. Total: Const: |  | 0 | 1722 | 0 | 0 | 0 |
|  |  | 2353 FFOS: |  | 0 | 0 | 0 | 0 | 0 |
|  |  | Debt Service: |  | 0 | 0 | 0 | 0 | 0 |

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Project Estimate Total includes costs to date and estimated future costs.

| County: | Camden |  |  |
| :--- | :--- | :--- | :--- |
| Route: | US 54 |  |  |
| Job No: | 5P0309D |  |  |
| Length | 2 | MPO: | N |
|  |  |  |  |


| Fund Cat: | Major Projects \& Em |  |
| :--- | :--- | :--- |
| Sec Cat: | System Expansion |  |
| County: | Camden |  |
| Route: | US $\mathbf{5 4}$ |  |
| Job No: | $\mathbf{5 P 0 3 0 9 F}$ |  |
| Length | $\mathbf{2 . 3}$ | MPO: $\mathbf{N}$ |

Fund Cat: Major Projects \& Emerging Needs (Statewide)

$$
\begin{array}{llcc}
\text { Sec Cat: } & \text { System Expansion } & \text { Award Date } 2005 & \text { Federal Cat: NHS } \\
\hline \text { County: } & \text { Camden } & \text { Right-of-way acquisition for paving from } \mathbf{1 . 3} \text { miles west of Rte. KK to }
\end{array}
$$

Sec Cat: System Expansion Award Date 2005

| Job No: | $\mathbf{5 P 0 3 4 7}$ |  |
| :--- | :--- | :--- |
| Length | $\mathbf{4 . 4}$ | MPO: |
| N |  |  |


| Fund Cat: Major Projects \& Emerging Needs (Statewide) |  |
| :--- | :--- |
| Sec Cat: | System Expansion $\quad$ Award Date Future |

Federal Cat: NHS $|$| Est |
| :---: |
| 505 |
| Pros |

| County: | Camden/ Benton | Contract level course resurfacing from Rte. DD in Benton County to en <br> Route: <br> in Camden County. |
| :--- | :--- | :--- |
| Rob No: | $5 L 0500 \mathrm{~F}$ |  |

Length 7.7 MPO: $\mathbf{N}$
Fund Cat: Taking Care of System
Sec Cat: Level Course
Award Date 2005
Federal Cat: State
devices at Rte. T (DOT\# 442 253D) UP near
Feden(199).
Federal Cat: Safety

|  | STATE FISCAL YEAR PROJECT BUDGETING |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} 7 / 2004- \\ 6 / 2005 \end{array}$ | $\begin{gathered} 7 / 2005- \\ 6 / 2006 \end{gathered}$ | $\begin{gathered} 7 / 2006- \\ 6 / 2007 \end{gathered}$ | $\begin{aligned} & \hline 7 / 2007- \\ & 6 / 2008 \end{aligned}$ | $\begin{gathered} 7 / 2008- \\ 6 / 2009 \end{gathered}$ |
| Incidentals | 150 | 150 | 150 | 150 | 1105 |
| Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Est. Total: Const: | 0 | 0 | 0 | 0 | 16283 |
| 18315 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Incidentals | 1 | 0 | 0 | 0 | 0 |
| Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Est. Total: Const: | 37 | 0 | 0 | 0 | 0 |
| 38 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Incidentals: | 100 | 100 | 100 | 0 | 0 |
| Project R/W: | 1000 | 1708 | 0 | 0 | 0 |
| Est. Total: Const: | 0 | 0 | 0 | 0 | 0 |
| 50509 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Incidentals | 22 | 0 | 0 | 0 | 0 |
| Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Est. Total: Const: | 238 | 0 | 0 | 0 | 0 |
| 260 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Incidentals | 0 | 0 | 0 | 0 | 0 |
| Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Est. Total: Const: | 8 | 0 | 0 | 0 | 0 |
| 8 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Debt Service: | 0 | 0 | 0 | 0 | 0 |

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| County: | Cole | Install active warning devices at Nilges Road (DOT\# 442 251P) UP near |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Route: | Var | Centertown. Project No. RRP-000S(199). | Incidentals | 0 | 0 | 0 | 0 | 0 |
|  |  |  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | $5 \mathrm{T0016}$ |  | Est. Total: Const: | 144 | 0 | 0 | 0 | 0 |
| Length | 0.1 MPO: N |  | Est. Total: Const: | 144 | 0 | 0 | 0 | 0 |
| Fund Cat: | Highway Rail Safety |  | 144 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Highway Rail Safety | Award Date 2005 Federal Cat: Safety | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| County: | Cole | Close highway/rail crossing located at Oak Street (DOT\# 442 249N) UP |  | 0 |  | 0 | 0 |  |
| Route: | Var | in Centertown. Project No. RRP-000S(199). | Incidentals | 0 | 0 | 0 | 0 | 0 |
| Job No: | 5 T 0018 |  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Length | $\mathbf{0 . 1} \text { MPO: } \quad \mathbf{N}$ |  | Est. Total: Const: | 30 | 0 | 0 | 0 | 0 |
| Fund Cat: | Highway Rail Safety |  | 30 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Highway Rail Safety | Award Date 2005 Federal Cat: Safety | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| County: <br> Route: | Cole <br> Var | Upgrade active warning devices at Marion Street (DOT\# 442 246T) UP in Centertown. Project No. RRP-000S(199). |  | 0 | 0 | 0 | 0 | 0 |
| Job No: |  |  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Length | 0.1 <br> MPO |  | Est. Total: Const: | 4 | 0 | 0 | 0 | 0 |
| Fund Cat: | Highway Rail Safety |  | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Highway Rail Safety | Award Date 2005 Federal Cat: Safety | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| County: | Cooper | Contract level course resurfacing from Rte. 5 to Rte. B. | Incidentals | 21 | 0 | 0 | 0 | 0 |
| Route: | RT J |  | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 5L0500I |  | Project $\mathrm{R} / \mathrm{W}$ : <br> Est Total. Const: | 227 | 0 | 0 | 0 | 0 |
| Length | 6.6 MPO: N |  | Est. Total: Const: | 227 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care of System |  | 248 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Level Course | Award Date 2005 Federal Cat: State | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| County: | Cooper | Contract level course resurfacing from Rte. Z to Rte. 41. |  | 15 | 0 | 0 | 0 | 0 |
| Route: | RT K |  |  | 15 | 0 | 0 | 0 | 0 |
| Job No: | 5L0500J |  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Length | 5.4 <br> MPO: $\mathbf{N}$ |  | Est. Total: Const: | 149 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care of System |  | 164 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Level Course | Award Date 2005 Federal Cat: State | Debt Service: | 0 | 0 | 0 | 0 | 0 |

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| :--- |
| County: Moniteau Upgrade active warning devices at Rte. H (DOT\# 442 200E) UP in |



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YEAR PROJECT BUDGETING


|  | FFOS: | 4513 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Construction does not include Accelerated Jobs | Total R/W: | 8396 | 3059 | 0 | 0 | 0 |
|  | Total Construction: | 38896 | 56414 | 30956 | 16993 | 16283 |
|  | Debt Service | 5240 | 5332 | 5427 | 4560 | 3906 |
|  | Total Cost: | 52532 | 64805 | 36383 | 21553 | 20189 |
| Total Highway/Rail R/W: |  | 0 | 0 | 0 | 0 |  |
| Total Highway/Rail Construction: |  | 1126 | 0 | 0 | 0 | 0 |
| Total Highway/Rail Cost: |  | 1126 | 0 | 0 | 0 |  |

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