# 2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

### **Mid-America Regional Council**

(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)

### **Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ♦ Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- ♦ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ♦ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



Sec Cat: Rehab & Reconst

## 2005-2009 Highway and Bridge Construction Schedule

### **Transportation Planning**

2217 St. Marys Blvd.
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Phone (573) 526-8058 Fax (573) 526-8052

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0

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Debt Service:

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2004-7/2005-7/2006-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Cass 1.75" BP-1 contract level course from south of Rte. 58 to Rte. Y. 91 0 0 0 0 Incidentals RT D Route: R/W: 0 0 0 0 Project Job No: 4L0500B Est. Total: Const: 0 0 0 1041 Length 9.6 MPO: Y\* 1132 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State Cass Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. County: 0 205 367 0 0 Incidentals Project involves bridge K-497 and new bridge A-7011. Route: MO 58 R/W: 105 0 0 0 Project Job No: 4P1488 Est. Total: Const: 0 2828 0 0 0 0.5 MPO: **Y**\* Length 3701 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge County: Clay Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New 0 0 Incidentals 27 Garden Road in Ray County. Route: MO 10 0 0 0 0 0 R/W: Project Job No: 4P1685 Est. Total: Const: 0 0 564 0 4.6 Length MPO: Y\* 596 0 0 FFOS: Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP Clay/ Jackson Rehabilitate bridges (including Paseo Bridge over Missouri River), mill County: 2157 0 0 0 0 Incidentals and overlay pavement, retaining wall and lighting from north of I-35/US Route: IS 35 0 0 0 0 24 to Bedford Avenue. Project involves bridges L-788, A-3276 and L-734. R/W: Project 4I1326 Job No: 4I1401 incorporated into this job. Est. Total: Const: 18682 0 0 0 MPO: Y\* Length 1.2 23337 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M **Federal Oversight** Clay Rehabilitate the roadway from US 69 (Pleasant Valley Road) to Rte. 210 County: 1079 Incidentals 207 300 5 5 (Armour Road). Further development of the project scoping stage will IS 35 Route: 0 0 0 influence this estimate. Involves bridges L756, A3388, A1579R, L501R1 R/W: 0 0 Project Job No: 4I1642 NBL, L501R1 SBL, L571R1, A496R, L659R, L660R, A1761, L641R1, Est. Total: Const: 0 0 17186 0 0 Length 7.5 MPO: Y\* L642R1, L655R, L759R1 NBL, L759R1 SBL. 18882 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs

Award Date 2009

**Federal Oversight** 

Federal Cat: **I/M** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Sec Cat: Rehab & Reconst

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Award Date 2006

Federal Cat: Bridge

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Length

1.6

Fund Cat: Taking Care of System

MPO: Y\*

Sec Cat: Preventive Maintenance Award Date 2005

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FFOS:

Debt Service:

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Federal Cat: STP

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2004-7/2006-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Jackson Add lanes to ramps and Front Street from River Front Road south to 430 100 506 0 0 Incidentals Hawthorne Road. Add retaining walls under bridge A-1682. This project IS 435 Route: R/W: 3630 0 0 0 0 was split from 4I1121. Project Job No: 4I1121B Est. Total: Const: 7783 0 0 0.9 Length MPO: Y\* 13249 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date 2007 Federal Cat: I/M **Federal Oversight** Jackson/ Clay Bridge rehabilitation on the Missouri River bridge. Further development County: 0 Incidentals 1145 100 0 1502 of the project scoping stage will influence this estimate. Route: IS 435 R/W: 0 0 0 Project Job No: 4I1634 Est. Total: Const: 0 0 22766 0 0.7 MPO: **Y**\* Length 25913 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: I/M **Federal Oversight** County: Jackson Sealing northbound and southbound shoulders from 63rd Street to 0 Incidentals 10 0 Bannister Road. Route: IS 435 0 0 0 0 0 R/W: Project Job No: 4I1678 Est. Total: Const: 0 0 112 0 4.5 Length MPO: Y\* 122 0 0 FFOS: Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to Jackson County: 10 536 0 0 0 Incidentals EB 470, finish NB 435, add lane EB 435 at US 71, 470 and 435 from I-Route: IS 470 0 0 0 0 0 435 at US 71 to I-470 at Hillcrest Overpass. Let in required combination R/W: Project 4I0766J Job No: with 4I0766L. Removes old I-435 between US 71 and Bannister Road. Est. Total: Const: 8030 0 0 0 1.4 MPO: Y\* Length 8815 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M **Federal Oversight** County: Jackson Repair pavement joints from west of Raytown Road to Bowlin Road. 0 Incidentals 56 0 0 IS 470 Route: 0 0 0 0 R/W: 0 Project Job No: 4I1695 Est. Total: Const: 0 0 0 528 0 Length 10.3 MPO: Y\* 584 0 FFOS: 0 0 0 0 Fund Cat: Interstate/Major Bridge Rehabilitation 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Sec Cat: TMA/Safety

## 2005-2009 Highway and Bridge Construction Schedule

### **Transportation Planning**

2217 St. Marys Blvd.
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Phone (573) 526-8058 Fax (573) 526-8052

0

0

0

Debt Service:

0

0

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Award Date 2006

Federal Cat: Safety

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Sec Cat: Systems Operations

## 2005-2009 Highway and Bridge Construction Schedule

### **Transportation Planning**

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2006-7/2004-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: **Platte** Pavement repair from Cosby to Prairie View Road. 13 0 0 0 0 Incidentals MO 45 Route: R/W: 0 0 0 0 0 Project Job No: 4P1684 Est. Total: Const: 0 0 0 140 0.6 Length MPO: Y\* 153 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Rehab & Reconst Federal Cat: STP Sec Cat: Award Date 2005 **Platte** Grading, paving and bridge to upgrade to freeway on westbound lanes County: 0 322 0 0 0 Incidentals from west of Hampton Road to west of Amity Avenue. Project involves Route: MO 152 R/W: 0 0 0 0 bridge A3482. Project Job No: 4U1169 Est. Total: Const: 4448 0 0 0 0 MPO: Y\* Length 2.3 5009 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date 2005 Federal Cat: NHS County: Various SFY 2005 Intelligent Transportation System (ITS) operations at various 0 0 0 Incidentals locations in Jackson, Clay and Platte counties. 42% funded by KDOT. Route: Var 0 0 0 0 R/W: Project Job No: 411570 Est. Total: Const: 0 0 2057 0 0 Length MPO: Y\* 2057 0 0 FFOS: 864 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Systems Operations Award Date 2005 Federal Cat: **STP Federal Oversight** SFY 2006 Intelligent Transportation System (ITS) operations at various Various County: 0 0 0 0 0 Incidentals locations in Jackson, Clay and Platte counties. \$2.73 million funded by Route: Var 0 0 0 0 0 KDOT. R/W: Project 411571 Job No: Est. Total: Const: 6630 0 0 0 0 Length MPO: Y\* 6630 FFOS: 0 2730 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: **Systems Operations** Award Date N/A Federal Cat: CMA Federal Oversight County: Various SFY 2007 Intelligent Transportation System (ITS) operations at various 0 Incidentals 0 0 0 locations in Jackson, Clay and Platte counties. \$2.73 million funded by Var Route: 0 0 0 0 R/W: KDOT. Project Job No: 4I1572 Est. Total: Const: 0 0 0 6763 Length 0 MPO: Y\* 6763 0 FFOS: 0 2730 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service:

Award Date N/A

Federal Cat: CMA Federal Oversight

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		7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
the transfer of the local match paid to MARC on request.  Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.	Incidentals  Project R/W:	0	0	0	0	0
	Project R/W: Est. Total: Const: 67 FFOS:	0	67	0	0	0
Fund Cat: Major Projects & Emerging Needs  Sec Cat: Systems Operations Award Date Let by others in 2006 Federal Cat: CMA	Debt Service:	0	0	0	0	0
County: Various Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.  Fund Cat: Major Projects & Emerging Needs	Incidentals Project R/W:	0	0	0	0	0
	Est. Total: Const: 282 FFOS:	282	0	0	0	0
Sec Cat: Systems Operations Award Date Let by others in 2005 Federal Cat: CMA	Debt Service:	0	0	0	0	0
	FFOS:	8906	5808	2730	0	0
Total R/ Total Construction does not include Accelerated Jobs  Total Construction  Debt Servi		5980 84197 0	1109 94595 0	8346 63568 2375	0 39501 2370	0 17186 1878
		90177	95704	74289	41871	19064
Total Highway/Rail R/W:		0	0	0	0	0
Total Highway/Rail Construction:  Total Highway/Rail Cost:		805 805	0	0	0	0

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