# 2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

#### **Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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|               | uction contingency applied to construction cost in the year the project is awarded.<br>ercent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. |                          |   |                        |            | STATE FISCAL YEAR PROJECT BUD |                   |                   |                   | GETING            |
|---------------|--|--------------------------|---|------------------------|------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals i | nclude PE costs, CE costs, a   |                          |   |                        |            | 7/2004-<br>6/2005             | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:       | Audrain  | Contract level course re | esurfacing from Rte. M east junction to Mexico  | It                     | ncidentals | 11                            | 0                 | 0                 | 0                 | 0                 |
| Route:        | RT D   | west city limit.         |   |                        | R/W:       | 0                             | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3L0500A  |                          |   | Project<br>Est. Total: |            | 153                           | 0                 | 0                 | 0                 | 0                 |
| Length        | 6.2 MPO: N   |                          |   | 165                    |            |                               | _                 | _                 | -                 |                   |
| Fund Cat:     | Taking Care of System  |                          |   |                        | FFOS:      | 0                             | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Level Course   | Award Date 2005          | Federal Cat: State  | Debt                   | Service:   | 0                             | 0                 | 0                 | 0                 | 0                 |
| County:       | Audrain/ Montgomery  | Thin lift overlay from I | Rte BB south to Rte. 161 South Junction.  | Iı                     | ncidentals | 132                           | 0                 | 0                 | 0                 | 0                 |
| Route:        | MO 19  |                          |   |                        | R/W:       | 0                             | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3P0663   |                          |   | Project<br>Est. Total: |            | 1936                          | 0                 | 0                 | 0                 | 0                 |
| Length        | 17 MPO: N  |                          |   | 2167                   | FFOS:      | 0                             | 0                 | 0                 | 0                 |                   |
|               | Taking Care of System  |                          |   | D L                    |            | 0                             | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Thin Lift Overlay  | Award Date 2005          | Federal Cat: NHS  | Debt                   | Service:   | U                             | U                 | U                 | U                 | 0                 |
| County:       | Audrain  |                          | ghting for intersection improvements at Rte. 54   | Iı                     | ncidentals | 41                            | 0                 | 0                 | 0                 | 0                 |
| Route:        | US 54  | and Rte. 19 north junct  | 10n.  | Project                | R/W:       | 0                             | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3P0664   |                          |   | Est. Total:            |            | 588                           | 0                 | 0                 | 0                 | 0                 |
| Length        | 0.3 MPO: N   |                          |   | 647                    | FFOS:      | 0                             | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:     | •  |                          |   | Daht                   | Service:   | 0                             | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Safety   | Award Date 2005          | Federal Cat: Safety   | Debt                   | Service:   | •                             | 0                 | 0                 | U                 | U                 |
| County:       | Audrain  | Grading and paving for   | r eastbound left turn lane at Rte. B.   | Iı                     | ncidentals | 13                            | 0                 | 0                 | 0                 | 0                 |
| Route:        | US 54  |                          |   | Droiset                | R/W:       | 0                             | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3P0665   |                          |   | Project<br>Est. Total: |            | 175                           | 0                 | 0                 | 0                 | 0                 |
| Length        | 0.3 MPO: N   |                          |   | 218                    | FFOS:      | 0                             | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:     |  |                          |   | Daht                   | Service:   | 0                             | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Safety   | Award Date 2005          | Federal Cat: Safety   |                        | Service.   | v                             | v                 | v                 | v                 |                   |
| County:       | Audrain  |                          | e east of Rte. JJ east 8.9 miles to Rte. 19. Partially<br>ent funds in the amount of \$310,000 under STP- | Iı                     | ncidentals | 283                           | 0                 | 0                 | 0                 | 0                 |
| Route:        | US 54  | 4400(303) *22.           | tent lunds in the amount of \$510,000 under \$1P-   | Project                | R/W:       | 0                             | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3P0680   |                          |   | Est. Total:            |            | 4156                          | 0                 | 0                 | 0                 | 0                 |
| Length        | 8.9 MPO: N   |                          |   | 4666                   | FFOS:      | 310                           | 0                 | 0                 | 0                 | 0                 |
|               | Taking Care of System<br>Rehab & Reconst   | Award Date 2005          | Federal Cat: NHS  | Deht                   | Service:   | 0                             | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Kenad & Keconst  | Awaru Date 2005          | rederat Cat: INHS   | Deot                   |            | -                             | 5                 | 5                 | Ű                 | ~                 |



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|               | n contingency applied to con   | STATE FISCAL YEAR PROJEC  |                                    |                   |                   | ECT BUDGETING     |                   |                   |
|---------------|--------------------------------|---|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals i | nclude PE costs, CE costs, a   | ually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>nd R/W incidentals.<br>date and estimated future costs. |                                    | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:       | Audrain/ Callaway              | Resurface two disconnected asphalt sections on northbound and   | Incidentals                        | 80                | 0                 | 0                 | 0                 | 0                 |
| Route:        | US 54                          | southbound lanes from south of Callaway County line north 3.8 miles.  | D/W/.                              | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3P0720                         |   | Project R/W:<br>Est. Total: Const: | -                 | -                 |                   | -                 | Ť                 |
| Length        | 3.8 MPO: N                     |   |                                    | 751               | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:     | Taking Care of System          |   | 1105.                              | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Rehab & Reconst                | Award Date 2005Federal Cat: Bridge  | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |
| County:       | Audrain                        | Close highway/rail crossing at County Road 724 (DOT # 483 627U)   | Incidentals                        | 0                 | 0                 | 0                 | 0                 | 0                 |
| Route:        | Var                            | Norfolk Southern Railway Co. and build a connecting highway from<br>County Road 724 to County Road 725 near Benton City. Project No.          | D/W/.                              | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3T0012                         | RRP-000S(174).  | Project R/W:<br>Est. Total: Const: | 36                | 0                 | 0                 | 0                 | 0                 |
| Length        | 1 MPO: N                       |   | <b>56</b> FFOS:                    | 0                 | 0                 | 0                 | 0                 | 0                 |
|               | Highway Rail Safety            |   | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Highway Rail Safety            | Award Date 2005 Federal Cat: Safety   | Debt Service:                      | U                 | 0                 | 0                 | 0                 | •                 |
| County:       | Clark                          | Grading, bridges and paving for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County. \$1,000,000             | Incidentals                        | 932               | 150               | 50                | 50                | 1980              |
| Route:        | US 61                          | Discretionary funds for design. 3P0423 is incorporated into this project.   | Project R/W:                       | 3410              | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3P0423B                        |   | Est. Total: Const:                 | 0                 | 0                 | 0                 | 0                 | 33000             |
| Length        | 9.1 MPO: N                     | $-1 - N_{-1} - \frac{1}{2} \left( \frac{6}{2} + \frac{1}{2} - \frac{1}{2} \right)$  | 40975 FFOS:                        | 0                 | 0                 | 0                 | 0                 | 0                 |
|               | Major Projects & Emer          |   | Debt Service:                      | 0                 | 0                 | 0                 | ů<br>0            | 0<br>0            |
|               | System Expansion               | Award Date 2009Federal Cat: NHS   | Debt Service.                      | Ŭ                 | v                 | v                 | v                 | v                 |
| County:       | Clark                          | Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at  | Incidentals                        | 4                 | 0                 | 0                 | 0                 | 0                 |
| Route:        | US 61                          | Fox River. Joint project with Corps of Engineers. Will be let by Corps.<br>65% funding by Corps of Engineers. Cost shown is MoDOT's share.    | Project R/W:                       | 10                | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3P0722                         |   | Est. Total: Const:                 | 60                | 0                 | 0                 | 0                 | 0                 |
| Length        | 0.1 MPO: N                     |   | 74 FFOS:                           | 0                 | 0                 | 0                 | 0                 | 0                 |
|               | Taking Care of System          |   | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:      | Rehab & Reconst                | Award Date Let by others in 2005 Federal Cat: NHS   | Debt Service:                      | v                 | v                 | v                 | 0                 | v                 |
| County:       | Clark                          | Contract level course resurfacing from Iowa state line to Rte. EE.  | Incidentals                        | 25                | 0                 | 0                 | 0                 | 0                 |
| Route:        | MO 81                          |   | Project R/W:                       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:       | 3L0500B                        |   | Est. Total: Const:                 | 361               | 0                 | 0                 | 0                 | 0                 |
| Length        | 14.3MPO:NTaking Care of System |   | 387 FFOS:                          | 0                 | 0                 | 0                 | 0                 | 0                 |
|               | Level Course                   | Award Date 2005 Federal Cat: State  | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |
| See Cut.      |                                | Thurd Duce 2000 Todolal Cat. State  |                                    |                   |                   |                   |                   |                   |



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|   | ruction contingency applied to construction cost in the year the project is awarded.<br>percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. |                        |            |                   |                   | STATE FISCAL YEAR PROJECT BUD |                   |                   |  |
|---|--|------------------------|------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|--|
| Incidentals include PE costs, CE costs, and R/W inciden<br>Project Estimate Total includes costs to date and estima | tals.  |                        |            | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007             | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |  |
|   | te bridge over Fox River 4.0 miles east of Rte. AA. Project ridge P-548.   | Ir                     | ncidentals | 23                | 1                 | 1                             | 32                | 0                 |  |
|   | .uge 1 -5-76.  | Project                | R/W:       | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Job No: <b>3S0654</b><br>Length <b>0.1</b> MPO: <b>N</b>  |  | Est. Total:            | Const:     | 0                 | 0                 | 0                             | 480               | 0                 |  |
| Length   0.1   MPO:   N     Fund Cat:   Taking Care of System   |  | 563                    | FFOS:      | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Sec Cat: <b>Rehab &amp; Reconst</b> Award Date 2  | 2008 Federal Cat: Bridge   | Debt                   | Service:   | 0                 | 0                 | 0                             | 0                 | 0                 |  |
|   | paving and replace bridge at North Fabius River 2.3 miles east   |                        |            |                   |                   |                               |                   |                   |  |
|   | . Project involves bridge P-699.   | Ir                     | ncidentals | 53                | 153               | 0                             | 0                 | 0                 |  |
| Job No: 380655  | U C  | Project                | R/W:       | 12                | 0                 | 0                             | 0                 | 0                 |  |
| Length <b>0.3</b> MPO: N  |  | Est. Total:            | Const:     | 0                 | 1423              | 0                             | 0                 | 0                 |  |
| Fund Cat: Taking Care of System   |  | 1691                   | FFOS:      | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Sec Cat: Rehab & Reconst Award Date 2   | 2006 Federal Cat: Bridge   | Debt                   | Service:   | 0                 | 0                 | 0                             | 0                 | 0                 |  |
|   | paving and replace bridge over North Fabius River 3.2 miles  | Ir                     | ncidentals | 84                | 0                 | 0                             | 0                 | 0                 |  |
| Route: <b>RT E</b> east of Rte  | e. K. Project involves bridge N-458.   |                        | R/W:       | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Job No: <b>380453</b>   |  | Project<br>Est. Total: |            | -                 |                   |                               |                   |                   |  |
| Length 0.1 MPO: N   |  | 1276                   |            | 985               | 0                 | 0                             | 0                 | 0                 |  |
| Fund Cat: Taking Care of System   |  | -                      | FFOS:      | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Sec Cat: Rehab & Reconst Award Date 2   | 2005 Federal Cat: Bridge   | Debt                   | Service:   | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| •   | oridges and paving for 4-lane expressway from Clark County   | Ir                     | ncidentals | 374               | 100               | 1409                          | 0                 | 0                 |  |
|   | 3P0424 incorporated into this project.   |                        | R/W:       | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Job No: <b>3P0424B</b>  |  | Project<br>Est. Total: |            | 0                 | 0                 | 22510                         | 0                 | 0                 |  |
| Length 6 MPO: N   |  | 26491                  | FFOS:      | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Fund Cat: Major Projects & Emerging Needs (S  |  |                        |            | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Sec Cat: System Expansion Award Date 2  | 2007 Federal Cat: Bridge   | Debt                   | Service:   | U                 | U                 | U                             | 0                 | U                 |  |
|   | southbound lanes from south of Bus. Rte. 61 south 10.3 miles   | Ir                     | ncidentals | 80                | 5                 | 5                             | 185               | 0                 |  |
|   | s south of Rte. C.   |                        | R/W:       | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Job No: <b>3P0711</b>   |  | Project<br>Est. Total: |            | 0                 | 0                 | 0                             | 2816              | 0                 |  |
| Length 10.3 MPO: N  |  | 3091                   | FFOS:      | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Fund Cat: Taking Care of System   |  |                        |            | 0                 | 0                 | 0                             | 0                 | 0                 |  |
| Sec Cat: Rehab & Reconst Award Date 2   | 2008Federal Cat:Bridge   | Debt                   | Service:   | U                 | U                 | U                             | U                 | U                 |  |



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|                                | ruction contingency applied to construction cost in the year the project is awarded.<br>percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>entals include PE costs, CE costs, and R/W incidentals. |  |  |                        |            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |  |
|--------------------------------|---|--|--|------------------------|------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|--|
| Incidentals include PE c       | osts, CE costs, a   |  |  |                        |            | 7/2004-<br>6/2005                   | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |  |
| County: Lincoln<br>Route: RT D |   | Grading, paving and re<br>south of Rte. E. Project | eplace bridge over Little Lead Creek 1.1 miles<br>t involves bridge T-420. | I                      | ncidentals | 37                                  | 7                 | 43                | 0                 | 0                 |  |
| Job No: <b>3S0466</b>          |   | 500001 01 1000 20 1 10Joon                         |  | Project                | R/W:       | 0                                   | 8                 | 0                 | 0                 | 0                 |  |
| Length <b>0.2</b>              | MPO: N  |  |  | Est. Total:            | Const:     | 0                                   | 0                 | 661               | 0                 | 0                 |  |
| e                              | are of System   |  |  | 814                    | FFOS:      | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat: Rehab &               | •   | Award Date 2007                                    | Federal Cat: Bridge  | Deb                    | t Service: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Lincoln                |   | Contract level course r                            | esurfacing from Rte. 47 to Rte. J.   | T                      | ncidentals | 16                                  | 0                 | 0                 | 0                 | 0                 |  |
| Route: <b>RT</b> U             |   |  |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3L0500C</b>         |   |  |  | Project<br>Est. Total: |            |                                     |                   | 0                 |                   | -                 |  |
| Length 8.9                     | MPO: N  |  |  | 242                    |            | 225                                 | 0                 |                   | 0                 | 0                 |  |
| Fund Cat: Taking C             | are of System   |  |  |                        | FFOS:      | 0                                   | 0                 | 0                 | 0                 |                   |  |
| Sec Cat: Level Con             | urse  | Award Date 2005                                    | Federal Cat: State   | Deb                    | t Service: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Lincoln                |   | Contract level course r                            | esurfacing from Rte. B to Rte. 47.   | Ţ                      | ncidentals | 20                                  | 0                 | 0                 | 0                 | 0                 |  |
| Route: <b>RT W</b>             |   |  |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3L0500D</b>         |   |  |  | Project<br>Est. Total: |            | 285                                 | 0                 | 0                 | 0                 | 0                 |  |
| Length <b>11.9</b>             | MPO: N  |  |  | <b>306</b>             |            |                                     |                   |                   | -                 |                   |  |
| Fund Cat: Taking C             | are of System   |  |  |                        | FFOS:      | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat: Level Con             | urse  | Award Date 2005                                    | Federal Cat: State   | Deb                    | t Service: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Lincoln                |   | Thin lift overlay from l                           | Rte. 79 to 2.4 miles east of Rte. 61.                                      | I                      | ncidentals | 76                                  | 0                 | 0                 | 0                 | 0                 |  |
| Route: MO 47                   |   |  |  |                        | R/W:       | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3P0712</b>          |   |  |  | Project<br>Est. Total: |            | 872                                 | 0                 | 0                 | 0                 | 0                 |  |
| Length 11.1                    | MPO: N  |  |  | 953                    | FFOS:      | 0/2                                 | 0                 | 0                 | 0                 | 0                 |  |
| 0                              | are of System   |  |  |                        |            |                                     |                   |                   | -                 |                   |  |
| Sec Cat: Thin Lift             | Overlay   | Award Date 2005                                    | Federal Cat: STP   | Deb                    | t Service: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Lincoln                |   |  | ridges for construction of interchange at Moscow                           |                        | ncidentals | 100                                 | 512               | 0                 | 0                 | 0                 |  |
| Route: US 61                   |   | engineering and R/W a                              | 6. \$2,428,000 Discretionary funds for preliminar<br>equisition.           | -                      | R/W:       | 6850                                | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3P0596C</b>         |   |  |  | Project<br>Est. Total: |            | 0                                   | 8279              | 0                 | 0                 |                   |  |
| Length 1                       | MPO: N  |  |  | 16451                  | FFOS:      | 2079                                | 0215              | 0                 | 0                 | 0                 |  |
| Ŭ                              | •   | ging Needs (Statewide)                             |  |                        | t Service: | 2013                                | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat: System E              | xpansion  | Award Date 2006                                    | Federal Cat: Bridge  | Deb                    | service:   | 0                                   | 0                 | U                 | U                 | U                 |  |



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|                       | struction contingency applied to construction cost in the year the project is awarded.<br>percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>lentals include PE costs, CE costs, and R/W incidentals. |   |  |             |            | STATE FI          |                   |                   |                   |                   |
|-----------------------|--|---|--|-------------|------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals i         | nclude PE costs, CE costs, a   |   |  |             |            | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:               | Lincoln  | Resurface southbound and no 47 south 4.2 miles.         | orthbound lanes from 2.4 miles north of Rte. | I           | ncidentals | 32                | 36                | 202               | 0                 | 0                 |
| Route:                | US 61  | 47 south 4.2 lines.                                     |  | Project     | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:               | 3P0707   |   |  | Est. Total: |            | 0                 | 0                 | 2638              | 0                 | 0                 |
| Length                | 4.2 MPO: N   |   |  | 2913        | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
|                       | Taking Care of System  |   |  | Dahi        | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:              | Rehab & Reconst  | Award Date 2007   | Federal Cat: NHS                             | Debi        | service:   | U                 | U                 | 0                 | 0                 |                   |
| County:               | Lincoln  | Resurface from 1.7 miles sout                           | th of Rte. 47 to St. Charles County line.    | I           | ncidentals | 135               | 278               | 0                 | 0                 | 0                 |
| Route:                | US 61  |   |  | Project     | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:               | 3P0719   |   |  | Est. Total: | Const:     | 0                 | 3952              | 0                 | 0                 | 0                 |
| Length                | 5.9 MPO: N<br>Taking Care of System  |   |  | 4370        | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:<br>Sec Cat: | Rehab & Reconst  | Award Date 2006   | Endered Cate Dridge                          | Debt        | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |
|                       |  |   | Federal Cat: Bridge                          |             | Bervice.   |                   |                   |                   |                   | -                 |
| County:<br>Route:     | Marion<br>RT F   | Rehabilitate bridge over Sout<br>involves bridge N-698. | h River 1.4 miles east of Rte. E. Project    | I           | ncidentals | 10                | 10                | 19                | 0                 | 0                 |
| Job No:               | 3S0472   | million es sinage il os or                              |  | Project     | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Length                | <b>0.1</b> MPO: N  |   |  | Est. Total: | Const:     | 0                 | 0                 | 294               | 0                 | 0                 |
| -                     | Taking Care of System  |   |  | 359         | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:              | Rehab & Reconst  | Award Date 2007   | Federal Cat: Bridge                          | Debt        | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |
|                       |  |   | 0  |             |            |                   |                   |                   |                   |                   |
| County:<br>Route:     | Marion<br>US 24  | kesurface from north of Rte.<br>bridge K-290R1.         | 36 to south of Rte. 61. Project involves     | I           | ncidentals | 83                | 0                 | 0                 | 0                 | 0                 |
|                       | 3P0689   | bridge it 20000   |  | Project     | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No:<br>Length     | 2.7 MPO: N   |   |  | Est. Total: | Const:     | 1044              | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:             |  |   |  | 1147        | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:              | Rehab & Reconst  | Award Date 2005   | Federal Cat: NHS                             | Debt        | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |
| County:               | Marion   | Grading and paving for west                             | bound left turn lane at Rte. H.              |             |            |                   |                   | -                 | -                 |                   |
| Route:                | US 24  |   |  | I           | ncidentals | 14                | 0                 | 0                 | 0                 | 0                 |
| Job No:               | 3P0690   |   |  | Project     | R/W:       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Length                | 0.3 MPO: N   |   |  | Est. Total: | Const:     | 206               | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:             |  |   |  | 245         | FFOS:      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:              | Safety   | Award Date 2005   | Federal Cat: Safety                          | Debt        | Service:   | 0                 | 0                 | 0                 | 0                 | 0                 |



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|                       | struction contingency applied to construction cost in the year the project is awarded.<br>percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>lentals include PE costs, CE costs, and R/W incidentals. |  |   |                        |           | STATE FISCAL YEAR PROJECT BUDGET |                   |                   |                   |                   |
|-----------------------|--|--|---|------------------------|-----------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals i         | nclude PE costs, CE costs, a   |  |   |                        |           | 7/2004-<br>6/2005                | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:               | Marion   |  | n two disconnected asphalt sections from 0.2  | In                     | cidentals | 6                                | 6                 | 18                | 0                 | 0                 |
| Route:                | US 24  | mile east of Rte. 61 east 3.                             | 2 miles.                                      |                        | R/W:      | 0                                | 0                 | 0                 | 0                 | 0                 |
| Job No:               | 3P0713   |  |   | Project<br>Est. Total: |           | 0<br>0                           | 0                 | 273               | 0                 | -                 |
| Length                | 3.2 MPO: N   |  |   | 308                    | FFOS:     | 0                                | 0                 | 0                 | 0                 | -                 |
|                       | •  |  |   | Dala                   | Service:  | 0                                | 0                 | 0                 | 0                 | _                 |
| Sec Cat:              | Rehab & Reconst  | Award Date 2007  | Federal Cat: NHS                              | Debt                   | Service:  | U                                | U                 | U                 | U                 | U                 |
| County:               | Marion   | 1  | rfacing on northbound lanes from 0.3 mile     | In                     | cidentals | 10                               | 204               | 0                 | 0                 | 0                 |
| Route:                | US 61  | south of Bus. Rte. 61 south<br>Hannibal.                 | n of Palmyra to 0.4 mile north of Rte. 168 in | Ducient                | R/W:      | 0                                | 0                 | 0                 | 0                 | 0                 |
| Job No:               | 3P0691   |  |   | Project<br>Est. Total: |           | 0                                | 3057              | 0                 | 0                 | 0                 |
| Length                | 7.5 MPO: N   |  |   | 3286                   | FFOS:     | 0                                | 0                 | 0                 | 0                 | -                 |
|                       | Taking Care of System  |  |   | Daht                   | Service:  | ů<br>0                           | 0                 | 0                 | 0                 | -                 |
| Sec Cat:              |  | Award Date 2006  | Federal Cat: NHS                              | Deut                   | Service.  | v                                | v                 | v                 | Ū                 |                   |
| County:               | Marion   |  | es from 0.3 mile south of Rte. 6 south 6.4    | In                     | cidentals | 20                               | 20                | 149               | 0                 | 0                 |
| Route:                | US 61  | miles.   |   | Project                | R/W:      | 0                                | 0                 | 0                 | 0                 | 0                 |
| Job No:               | 3P0706   |  |   | Est. Total:            |           | 0                                | 0                 | 1836              | 0                 | 0                 |
| Length                | 6.4 MPO: N   |  |   | 2030                   | FFOS:     | 0                                | 0                 | 0                 | 0                 | -                 |
|                       | Taking Care of System  |  |   | Daht                   | Service:  | 0                                | 0                 | 0                 | 0                 | -                 |
| Sec Cat:              |  | Award Date 2007  | Federal Cat: NHS                              | Debt                   | Service.  | v                                | U                 | U                 | U                 | 0                 |
| County:               | Monroe   | Grading, paving and repla<br>Rte. A east junction. Proje | ace bridge over Otter Creek 0.3 mile west of  | In                     | cidentals | 15                               | 20                | 61                | 0                 | 0                 |
| Route:                | RT J   | Kte. A east junction. Proje                              | ect myolves bridge F-625.                     | Project                | R/W:      | 0                                | 0                 | 0                 | 0                 | 0                 |
| Job No:               | 3S0479   |  |   | Est. Total:            | Const:    | 0                                | 0                 | 636               | 0                 | 0                 |
| Length                | 0.1 MPO: N<br>Taking Care of System  |  |   | 836                    | FFOS:     | 0                                | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:<br>Sec Cat: |  | Award Date 2007  | Federal Cat: Bridge                           | Debt                   | Service:  | 0                                | 0                 | 0                 | 0                 | 0                 |
|                       |  |  | 0   | Debt                   | Bervice.  |                                  | -                 | -                 |                   |                   |
| County:               | Monroe   | Repair slide on north side                               | of Rte. 24, 0.3 mile east of Rte. 15.         | In                     | cidentals | 21                               | 0                 | 0                 | 0                 | 0                 |
| Route:                | US 24  |  |   | Project                | R/W:      | 0                                | 0                 | 0                 | 0                 | 0                 |
| Job No:               | <b>3P0697</b><br><b>0.2</b> MPO: N   |  |   | Est. Total:            | Const:    | 261                              | 0                 | 0                 | 0                 | 0                 |
| Length<br>Fund Cat:   | Taking Care of System  |  |   | 307                    | FFOS:     | 0                                | 0                 | 0                 | 0                 | 0                 |
|                       | Rehab & Reconst  | Award Date 2005  | Federal Cat: STP                              | Debt                   | Service:  | 0                                | 0                 | 0                 | 0                 | 0                 |
| See Cal.              | Kenab & Keconst  | Award Date 2005  |   | _ 000                  |           |                                  |                   |                   |                   |                   |



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| struction contingency applied to construction cost in the year the project is awarded.<br>percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>dontals include PE costs. CE costs. and P(W incidentals |   |   |                        |           | STATE FI          | SCAL YE           | AR PROJ           | ECT BUD           | GETING            |
|---|---|---|------------------------|-----------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs, and R/W incide<br>Project Estimate Total includes costs to date and estimate  | ntals.  | n ucuon in program years 2, 3, 4, and 3.  |                        |           | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
|   |   | idge over Turkey Creek 0.9 mile east of   | Ir                     | cidentals | 103               | 0                 | 0                 | 0                 | 0                 |
| Route: <b>RT KK Rte. 15. H</b>  | Project involves bridge                           | N-492.                                    |                        | R/W:      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>3S0481</b>   |   |   | Project<br>Est. Total: |           |                   |                   |                   |                   | -                 |
| Length 0.2 MPO: N   |   |   | 923                    |           | 713               | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   |   |   |                        | FFOS:     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst Award Date   | 2005  | Federal Cat: Bridge                       | Debt                   | Service:  | 0                 | 0                 | 0                 | 0                 | 0                 |
|   | tate bridge over Coon (<br>nvolves bridge N-779.  | Creek 0.4 mile east of Randolph County.   | In                     | cidentals | 50                | 0                 | 0                 | 0                 | 0                 |
|   | iivoives bridge 11-779.                           |   | Project                | R/W:      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>3S0482</b>   |   |   | Est. Total:            | Const:    | 394               | 0                 | 0                 | 0                 | 0                 |
| Length 0.1 MPO: N   |   |   | 472                    | FFOS:     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   | 2005  |   | Debt                   | Service:  | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst Award Date   |   | Federal Cat: Bridge                       | Deor                   | Bervice.  | Ŭ                 | 0                 | 0                 | Ű                 | Ű                 |
|   | tate bridge over Milliga<br>nvolves bridge N-780. | an Creek 2.7 miles west of Rte. 151.      | Ir                     | cidentals | 59                | 0                 | 0                 | 0                 | 0                 |
| Job No: 3S0483  |   |   | Project                | R/W:      | 1                 | 0                 | 0                 | 0                 | 0                 |
|   |   |   | Est. Total:            | Const:    | 469               | 0                 | 0                 | 0                 | 0                 |
| Length 0.1 MPO: N<br>Fund Cat: Taking Care of System  |   |   | 567                    | FFOS:     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Rehab &amp; Reconst</b> Award Date  | 2005  | Federal Cat: Bridge                       | Debt                   | Service:  | 0                 | 0                 | 0                 | 0                 | 0                 |
|   |   | ng from 0.4 mile west of Rte. 107 to Rte. |                        |           |                   |                   |                   |                   |                   |
| Route:       MO 154       19.   |   |   | In                     | cidentals | 20                | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>3L0500E</b>  |   |   | Project                | R/W:      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Length 9.2 MPO: N   |   |   | Est. Total:            | Const:    | 280               | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   |   |   | 301                    | FFOS:     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Level Course Award Date  | 2005  | Federal Cat: State                        | Debt                   | Service:  | 0                 | 0                 | 0                 | 0                 | 0                 |
|   |   | idges over Cuivre River 3.2 miles east of | Ir                     | cidentals | 65                | 174               | 0                 | 0                 | 0                 |
| Route: RI E   | Project involves bridge                           | es P-280 and P-281.                       | D                      | R/W:      | 58                | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>3S0488</b>   |   |   | Project<br>Est. Total: |           | 0                 | 2006              | 0                 | 0                 | 0                 |
| Length <b>0.6</b> MPO: <b>N</b>   |   |   | 2418                   | FFOS:     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   |   |   |                        |           | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst Award Date   | 2006  | Federal Cat: Bridge                       | Debt                   | Service:  | U                 | V                 | U                 | 0                 | v                 |



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| Two percent       | uction contingency applied to construction cost in the year the project is awarded.<br>ercent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.<br>Itals include PE costs, CE costs, and R/W incidentals. |   |   |                       |       |            | STATE FISCAL YEAR PROJECT F<br>7/2004- 7/2005- 7/2006- 7/200 |         |        |        | GETING<br>7/2008- |
|-------------------|--|---|---|-----------------------|-------|------------|--|---------|--------|--------|-------------------|
|                   | , , ,  | nd R/W incidentals.<br>date and estimated future cost | s.  |                       |       |            | 6/2005   | 6/2005- | 6/2007 | 6/2008 | 6/2009            |
| County:           | Montgomery   | - 0   | outre River 0.2 mile west of Rte. J. Project invo   | ves                   | Iı    | ncidentals | 99   | 0       | 0      | 0      | 0                 |
| Route:            | RT N   | bridge H-213.   |   | D ·                   |       | R/W:       | 0  | 0       | 0      | 0      | 0                 |
| Job No:           | 380606   |   |   | Projec<br>Est. T      |       |            | 1314   | 0       | 0      | 0      | 0                 |
| Length            | 0.3 MPO: N   |   |   | 195                   |       | FFOS:      | 26   | 0       | 0      | 0      | 0                 |
|                   | Taking Care of System  |   |   |                       |       |            | 0  | 0       | 0      | 0      | 0                 |
| Sec Cat:          | Rehab & Reconst  | Award Date 2005                                       | Federal Cat: Bridge   |                       | Debt  | Service:   | U  | U       | U      | U      | U                 |
| County:           | Montgomery/ Gasconad   |   | e Missouri River at Hermann. TEA 21 High  |                       | Iı    | ncidentals | 2  | 1872    | 0      | 0      | 0                 |
| Route:            | MO 19  |   | - \$1.1 million, #1644 - \$5 million. Omnibus<br>FY 03 - \$2 million, FY 04 - \$6 million. This proje | et p                  |       | R/W:       | 0  | 0       | 0      | 0      | 0                 |
| Job No:           | 3P0584B  |   | Ige K-226. Split from 3P0584.   | ct Projec<br>Est. T   |       |            | 0  | 28094   | 0      | 0      | 0                 |
| Length            | <b>0.7</b> MPO: <b>N</b>   |   |   | 310                   |       | FFOS:      | 0  | 14087   | 0      | 0      | 0                 |
|                   | Interstate/Major Bridge  |   |   |                       |       |            |  |         |        | 0      | 0                 |
| Sec Cat:          | System Expansion   | Award Date 2006                                       | Federal Cat: Bridge   |                       | Debt  | Service:   | 0  | 0       | 0      | U      | U                 |
| County:<br>Route: | Montgomery/ Gasconad<br>MO 19  |   | bridge over the Missouri River at Hermann.<br>e K-226. Split from 3P0584B.                            |                       | Iı    | ncidentals | 25   | 0       | 0      | 107    | 0                 |
| Job No:           | 3P0584C  | . <b>.</b>  |   | Projec                | t     | R/W:       | 0  | 0       | 0      | 0      | 0                 |
| Length            | 0.5 MPO: N   |   |   | Est. T                | otal: | Const:     | 0  | 0       | 0      | 1598   | 0                 |
| -                 | Interstate/Major Bridge  | Rehabilitation  |   | 173                   | 0     | FFOS:      | 0  | 0       | 0      | 0      | 0                 |
|                   | System Expansion   | Award Date 2008                                       | Federal Cat: Bridge   |                       | Debt  | Service:   | 0  | 0       | 0      | 0      | 0                 |
| County:           | Pike   | Grading, paving and re                                | eplace bridge over Big Lead Creek 0.2 mile nor  | h                     | т.    | ncidentals | 20   | 17      | 31     | 0      | 0                 |
| Route:            | RT O   | of Lincoln County. Pro                                | oject involves bridge P-575.  |                       | 11    |            | 0  | 9       | 0      | 0      | 0                 |
| Job No:           | 380499   |   |   | Projec                |       | R/W:       |  |         | -      |        | -                 |
| Length            | 0.1 MPO: N   |   |   | Est. T<br><b>49</b> 2 |       |            | 0  | 0       | 394    | 0      | 0                 |
| Fund Cat:         | Taking Care of System  |   |   | 49                    |       | FFOS:      | 0  | 0       | 0      | 0      | 0                 |
| Sec Cat:          | Rehab & Reconst  | Award Date 2007                                       | Federal Cat: Bridge   |                       | Debt  | Service:   | 0  | 0       | 0      | 0      | 0                 |
| County:           | Pike   | Grading, paving and re                                | eplace bridge over Indian Creek 3.3 miles west  | of                    | T,    | ncidentals | 10   | 10      | 21     | 66     | 0                 |
| Route:            | RT V   | Rte. M. Project involve                               | es bridge P-910.  |                       |       | R/W:       | 0  | 0       | 3      | 00     | 0                 |
| Job No:           | 3S0384   |   |   | Projec<br>Est. T      |       |            |  |         |        |        | -                 |
| Length            | 0.2 MPO: N   |   |   | Est. T                |       |            | 0  | 0       | 0      | 711    | 0                 |
| Fund Cat:         | Taking Care of System  |   |   | 83                    |       | FFOS:      | 0  | 0       | 0      | 0      | 0                 |
| Sec Cat:          | Rehab & Reconst  | Award Date 2008                                       | Federal Cat: Bridge   |                       | Debt  | Service:   | 0  | 0       | 0      | 0      | 0                 |



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|---|---------|---------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|--|
| Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs.   |         |         | 7/2004-<br>6/2005                   | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |  |
| County: Pike Paint, repair navigation lighting and rehabilitate sub and superstructure  | Incie   | dentals | 317                                 | 0                 | 0                 | 0                 | 0                 |  |
| Route:US 54on the Mississippi River Bridge at Louisiana. Project involves bridge K-<br>932. Missouri is responsible for 50% of the construction cost.   |         | R/W:    | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3P0673 952.</b> Missourris responsible for 50% of the construction cost.   | Tiojeet | Const:  | 3340                                | 0                 | 0                 | 0                 | 0                 |  |
| Length 0.4 MPO: N   |         |         |                                     |                   | -                 | -                 | ÷                 |  |
| Fund Cat: Taking Care of System   | 1       | FFOS:   | 0                                   | 0                 | 1670              | 0                 | 0                 |  |
| Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge  | Debt Se | ervice: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Pike Contract level course resurfacing from Rte. UU to concrete pavement at   | Incie   | dentals | 10                                  | 0                 | 0                 | 0                 | 0                 |  |
| Route: <b>BU 61 Rte. 61.</b>  |         | R/W:    | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3L0500F</b>  | FIOJECI |         |                                     |                   | 0                 |                   | ÷                 |  |
| Length 3.6 MPO: N   | 1.40    | Const:  | 129                                 | 0                 | -                 | 0                 | 0                 |  |
| Fund Cat: Taking Care of System   | 1       | FFOS:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat: Level Course Award Date 2005 Federal Cat: State  | Debt Se | ervice: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Pike Chip seal from Rte. D south of Louisiana to Lincoln County line.   | Incie   | dentals | 31                                  | 0                 | 0                 | 0                 | 0                 |  |
| Route: MO 79  |         | R/W:    | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3P0696</b>   | Tiojeet |         |                                     |                   |                   |                   |                   |  |
| Length <b>20.1</b> MPO: <b>N</b>  |         | Const:  | 310                                 | 0                 | 0                 | 0                 | 0                 |  |
| Fund Cat: Taking Care of System   | 1       | FFOS:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP  | Debt Se | ervice: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Ralls Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte.   | Incid   | dentals | 2                                   | 8                 | 105               | 0                 | 0                 |  |
| Route: <b>US 61 O.</b>  |         | R/W:    | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3P0716</b>   | FIOJECI | Const:  | 0                                   | 0                 | 1602              | 0                 | 0                 |  |
| Length 4.2 MPO: N   | 1500    | FFOS:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Fund Cat: Taking Care of System   | 1       |         |                                     | -                 |                   |                   | -                 |  |
| Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS   | Debt Se | ervice: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| County: Ralls Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte.   | Incid   | dentals | 5                                   | 95                | 0                 | 0                 | 0                 |  |
| Route: <b>US 61 O.</b>  |         | R/W:    | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Job No: <b>3P0721</b>   | Tiojeet | Const:  | 0                                   | 1347              | 0                 | 0                 | 0                 |  |
| Length 4.2 MPO: N   | 1.450   | _       | -                                   | -                 |                   | -                 | -                 |  |
| Fund Cat: Taking Care of System   | 1       | FFOS:   | 0                                   | 0                 | 0                 | 0                 | 0                 |  |
| Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS   | Debt Se | ervice: | 0                                   | 0                 | 0                 | 0                 | 0                 |  |



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|---|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Incidentals include PE costs, CE costs, and R/W incidentals.<br>Project Estimate Total includes costs to date and estimated future costs.   |                                    | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County: Ralls/ Pike Chip seal from Rte. N to Rte. D south of Louisiana.   | Incidentals                        | 35                | 0                 | 0                 | 0                 | 0                 |
| Route: MO 79  | D/W/.                              | 0                 | 0                 | 0                 | 0                 | -                 |
| Job No: <b>3P0698</b>   | Project K/W:<br>Est. Total: Const: | 332               | 0                 | 0                 | 0                 | -                 |
| Length 25.9 MPO: N  |                                    |                   | -                 | ~                 | -                 | -                 |
| Fund Cat: Taking Care of System   | 1105.                              | 0                 | 0                 | 0                 | 0                 | -                 |
| Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP  | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |
| County:       Ralls       Contract level course resurfacing from Rte. 36 to end of route.   | Incidentals                        | : 7               | 0                 | 0                 | 0                 | 0                 |
| Route: <b>RT DD</b>   | Project R/W:                       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>3L0500G</b>  | Project K/W:<br>Est. Total: Const: | 94                | 0                 | 0                 | 0                 |                   |
| Length 3.8 MPO: N   | 102 FFOS:                          | 0                 | 0                 | 0                 | 0                 |                   |
| Fund Cat: Taking Care of System   | Debt Service:                      | 0                 | 0                 | 0                 | 0                 |                   |
| Sec Cat:       Level Course       Award Date 2005       Federal Cat:       State  | Debt Service:                      | U                 | U                 | 0                 | 0                 | U                 |
| County:RallsGrading, paving and replace bridge over Big Creek 1.6 miles east of Rte.Route:BT HHH. Project involves bridge N-69.   | Incidentals                        | 24                | 27                | 0                 | 0                 | 0                 |
|   | Project R/W:                       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>3S0504</b><br>Length <b>0.1</b> MPO: <b>N</b>  | Est. Total: Const:                 | 0                 | 394               | 0                 | 0                 | 0                 |
| Length   0.1   MPO:   N     Fund Cat:   Taking Care of System   | <b>486</b> FFOS:                   | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge  | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |
|   |                                    |                   |                   |                   |                   |                   |
| County:ScotlandContract level course resurfacing from Iowa State line to Rte. 136.Route:MO 15   | Incidentals                        | : 24              | 0                 | 0                 | 0                 | 0                 |
| Job No: <b>3L0500H</b>  | Project R/W:                       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Length 11.8 MPO: N  | Est. Total: Const:                 | 336               | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: Taking Care of System   | <b>361</b> FFOS:                   | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:   Level Course   Award Date 2005   Federal Cat:   State  | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |
| County: Shelby Grading, paving and replace bridge over Otter Creek 2.4 miles east of  | Incidentals                        | : 10              | 10                | 11                | 43                | 0                 |
| Route:RT DDRte. 151. Project involves bridge X-496.   | D/W.                               | 0                 | 0                 | 2                 | <br>0             | -                 |
| Job No: <b>3S0512</b>   | Project K/W:<br>Est. Total: Const: | 0                 | 0                 | 0                 | 519               |                   |
| Length 0.1 MPO: N   | (25                                | -                 |                   | -                 |                   | -                 |
| Fund Cat: Taking Care of System   | 1105.                              | 0                 | 0                 | 0                 | 0                 |                   |
| Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge  | Debt Service:                      | 0                 | 0                 | 0                 | 0                 | 0                 |



Transportation Planning 2217 St. Marys Blvd. P.O. Box 270

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|                   |                 |                    | nstruction cost in the year the p  |                                       |                     |                     |          | STATE FI          | SCAL YE           | AR PROJ           | ECT BUDO          | GETING            |
|-------------------|-----------------|--------------------|--|---------------------------------------|---------------------|---------------------|----------|-------------------|-------------------|-------------------|-------------------|-------------------|
| ncidentals        | include PE      | costs, CE costs, a | and R/W incidentals.   | and construction in program yea<br>3. | ars 2, 3, 4, and 5. |                     |          | 7/2004-<br>6/2005 | 7/2005-<br>6/2006 | 7/2006-<br>6/2007 | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 |
| County:<br>Route: | Warren<br>IS 70 |                    | Coldmill and resurface eastbound lanes from Montgomery County line to Rte. 47. |                                       | Inc                 | cidentals           | 244      | 0                 | 0                 | 0                 | 0                 |                   |
| Job No:           | 310699          |                    |  |                                       |                     | Project             | R/W:     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Length            | 7.1             | MPO: N             |  |                                       |                     | Est. Total:         | Const:   | 3303              | 0                 | 0                 | 0                 | 0                 |
| Fund Cat:         |                 |                    | e Rehabilitation   |                                       |                     | 3663                | FFOS:    | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sec Cat:          | Rehab &         | • •                | Award Date 2005  | Federal Cat: I/M                      | Federal Oversight   | Debt S              | Service: | 0                 | 0                 | 0                 | 0                 | 0                 |
|                   |                 |                    |  |                                       |                     |                     | FFOS:    | 2415              | 14087             | 1670              | 0                 | 0                 |
|                   |                 |                    |  |                                       |                     | Tota                | 1 R/W:   | 10341             | 17                | 5                 | 0                 | 0                 |
|                   |                 | Total Constru      | action does not include Accele   | rated Jobs                            |                     | Total Construction: |          | 23072             | 48552             | 30844             | 6124              | 33000             |
|                   |                 |                    |  | Debt Service                          |                     | Service             | 0        | 0                 | 0                 | 0                 | 0                 |                   |
|                   |                 |                    |  |                                       |                     | Tota                | l Cost:  | 33413             | 48569             | 30849             | 6124              | 33000             |
|                   |                 |                    |  |                                       | Total               | Highway/Rai         | il R/W:  | 0                 | 0                 | 0                 | 0                 | (                 |
|                   |                 |                    |  |                                       | Total Highway       | y/Rail Constr       | uction:  | 36                | 0                 | 0                 | 0                 | (                 |
|                   |                 |                    |  |                                       |                     |                     |          |                   |                   |                   |                   |                   |