## 2005-2009 <br> Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

## Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:
$\checkmark$ Obtaining state and federal funding at assumed levels;

- Meeting environmental requirements;

Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years $2,3,4$, and 5 Incidentals include PE costs, CE costs, and $R / W$ incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years $2,3,4$, and 5 . Incidentals include PE costs, CE costs, and R/W incidentals.

| Project Estimate Total includes costs to date and estimated future costs. |
| :--- |
| County: Audrain/ Callaway Resurface two disconnected asphalt sections on northbound and |



* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5 Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years $2,3,4$, and 5 . Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years $2,3,4$, and 5 . Incidentals include PE costs, CE costs, and $R / W$ incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5 . Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years $2,3,4$, and 5 Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

| County: Monroe  <br> Route: RT KK  <br> Job No: $\mathbf{3 S 0 4 8 1}$  <br> Length $\mathbf{0 . 2} \quad$ MPO: $\quad \mathbf{N}$  <br> Fund Cat: Taking Care of System  <br> Sec Cat: Rehab \& Reconst  |  | Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492. <br> Federal Cat: Bridge |  Incidentals <br> Project R/W: <br> Est. Total: Const: <br> $\mathbf{9 2 3}$ FFOS: <br> Debt Service:  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 103 |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  | 0 | 0 | 0 | 0 |
|  |  | 713 |  | 0 | 0 | 0 | 0 |
|  |  | 713 |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  | 0 | 0 | 0 | 0 |
| County: Monroe  <br> Route: RT YY  <br> Job No: $\mathbf{3 S 0 4 8 2}$  <br> Length $\mathbf{0 . 1} \quad$ MPO: $\quad$ N  <br> Fund Cat: Taking Care of System  <br> Sec Cat: Rehab \& Reconst  |  |  | Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County. Project involves bridge N-779. <br> Federal Cat: Bridge | Project R/W: <br> Est. Total: Const: <br> $\mathbf{4 7 2}$ FFOS: <br> Debt  <br> Service:  | 50 | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
|  |  | 394 |  |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
| County: Monroe  <br> Route: RT YY  <br> Job No: $\mathbf{3 S 0 4 8 3}$  <br> Length $\mathbf{0 . 1} \quad$ MPO: $\quad \mathbf{N}$  <br> Fund Cat: Taking Care of System  <br> Sec Cat: Rehab \& Reconst  |  |  | Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151. Project involves bridge N-780. <br> Award Date 2005 <br> Federal Cat: Bridge |  Incidentals: <br> Project R/W: <br> Est. Total: Const: <br> $\mathbf{5 6 7}$ FFOS: <br> Debt Service:  | 59 | 0 | 0 | 0 | 0 |
|  |  | 1 |  |  | 0 | 0 | 0 | 0 |
|  |  | 469 |  |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
| County: Monroe/ Ralls  <br> Route: MO 154  <br> Job No: $3 L 0500 \mathrm{E}$  <br> Length $9.2 \quad$ MPO: N  <br> Fund Cat: Taking Care of System  <br> Sec Cat: Level Course  |  |  | Contract level course resurfacing from 0.4 mile west of Rte. 107 to Rte. 19. |  Incidentals <br> Project R/W: <br> Est. Total: Const: <br> $\mathbf{3 0 1}$ FFOS: <br> Debt Service: | 20 | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
|  |  | 280 |  |  | 0 | 0 | 0 | 0 |
|  |  | 0 |  |  | 0 | 0 | 0 | 0 |
|  |  | Award Date 2005 Federal Cat: State | 0 |  | 0 | 0 | 0 | 0 |
| County: Montgomery  <br> Route: RT E  <br> Job No: 3S0488  <br> Length $\mathbf{0 . 6} \quad$ MPO: N  <br> Fund Cat: Taking Care of System  <br> Sec Cat: Rehab \& Reconst  |  |  | Grading, paving and replace bridges over Cuivre River 3.2 miles east of Rte. CC. Project involves bridges P-280 and P-281. | Incidentals | 65 | 174 | 0 | 0 | 0 |
|  |  | Project R/W: |  | 58 | 0 | 0 | 0 | 0 |
|  |  | Est. Total: Const: |  | 0 | 2006 | 0 | 0 | 0 |
|  |  | 2418 FFOS: |  | 0 | 0 | 0 | 0 | 0 |
|  |  | Award Date 2006 Federal Cat: Bridge | Debt Service: | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years $2,3,4$, and 5 . Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5 . Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5 . Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

|  |  | STATE FISCAL YEAR PROJECT BUDGETING |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{array}{r} \hline 7 / 2004- \\ 6 / 2005 \end{array}$ | $\begin{gathered} \hline 7 / 2005- \\ 6 / 2006 \end{gathered}$ | $\begin{gathered} \hline 7 / 2006- \\ 6 / 2007 \end{gathered}$ | $\begin{aligned} & \hline 7 / 2007- \\ & 6 / 2008 \end{aligned}$ | $\begin{gathered} \hline 7 / 2008- \\ 6 / 2009 \end{gathered}$ |
|  | Incidentals: | 35 | 0 | 0 | 0 | 0 |
|  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
|  | Est. Total: Const: | 332 | 0 | 0 | 0 | 0 |
|  | 386 FFOS: | 0 | 0 | 0 | 0 | 0 |
|  | Debt Service: | 0 | 0 | 0 | 0 | 0 |
|  | Incidentals: | 7 | 0 | 0 | 0 | 0 |
|  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
|  | Est. Total: Const: | 94 | 0 | 0 | 0 | 0 |
|  | 102 FFOS: | 0 | 0 | 0 | 0 | 0 |
|  | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| f Rte. | Incidentals: | 24 | 27 | 0 | 0 | 0 |
|  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
|  | Est. Total: Const: | 0 | 394 | 0 | 0 | 0 |
|  | 486 FFOS: | 0 | 0 | 0 | 0 | 0 |
|  | Debt Service: | 0 | 0 | 0 | 0 | 0 |
|  | Incidentals: | 24 | 0 | 0 | 0 | 0 |
|  | Project R/W: | 0 | 0 | 0 | 0 | 0 |
|  | Est. Total: Const: | 336 | 0 | 0 | 0 | 0 |
|  | 361 FFOS: | 0 | 0 | 0 | 0 | 0 |
|  | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| of | Incidentals: | 10 | 10 | 11 | 43 | 0 |
|  | Project R/W: | 0 | 0 | 2 | 0 | 0 |
|  | Est. Total: Const: | 0 | 0 | 0 | 519 | 0 |
|  | 627 FFOS: | 0 | 0 | 0 | 0 | 0 |
|  | Debt Service: | 0 | 0 | 0 | 0 | 0 |

[^0]2005-2009 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5 . Incidentals include PE costs, CE costs, and $R / W$ incidentals.
Project Estimate Total includes costs to date and estimated future costs.


* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.


[^0]:    * Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

