

2004 – 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County: Adair/ Macon	Grading and paving from 1.0 mile south of Rte. KK in Adair County to Rte. DD in Macon County. Funding outlay of \$18,193,000 for 2P0485 from MoDOT Econ. Develop. Prog. to occur in SFY 2004-2007. \$11,500,000 from Kirksville Transportation Corporation.		Incidentals	0	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 2P0485Z			Est. Total: Const:	0	0	0	0	0
Length 0 MPO: N			0 FFOS:	5000	5000	3193	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	5000	5000	3193	0	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: NHS						
County: Carroll	Streambank stabilization 0.1 mile east of Tater Hill Creek. Emergency repairs due to stream meander threatening roadway.		Incidentals	7	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 2S0744			Est. Total: Const:	36	0	0	0	0
Length 0.1 MPO: N			43 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Upgrade active warning devices at Rte. D/Pine Street (DOT# 005 322F) BNSF in Norborne. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 2T0024			Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N			4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Right-of-way acquisition and design of bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H-423R.		Incidentals	15	13	0	0	0
Route: US 24			Project R/W:	0	15	0	0	0
Job No: 2P0417			Est. Total: Const:	0	0	0	0	0
Length 0.4 MPO: N			2450 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Future	Federal Cat: Bridge						
County: Carroll/ Lafayette	Demolition of existing structure over the Missouri River at Waverly. Project involves bridge G-54R. Project involves minor roadway resurfacing and obliteration.		Incidentals	144	0	0	0	0
Route: US 65			Project R/W:	1	0	0	0	0
Job No: 2P0639C			Est. Total: Const:	1590	0	0	0	0
Length 0.9 MPO: N			FFOS:	7	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: Bridge Federal Oversight						

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Project Estimate Total includes costs to date and estimated future costs.

County:	Carroll	Upgrade active warning devices at Bus. 65/Main Street (DOT# 005 308K) BNSF in Carrollton. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route:	BU 65			Project R/W:	0	0	0	0	0
Job No:	2T0026			Est. Total: Const:	56	0	0	0	0
Length	0.1	MPO:	N	56	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Carroll	Upgrade active warning devices at Oak Street (DOT# 005 323M) BNSF in Norborne. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	2T0023			Est. Total: Const:	16	0	0	0	0
Length	0.1	MPO:	N	16	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Carroll	Upgrade active warning devices at County Road 613 (DOT# 005 320S) BNSF near Norborne. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	2T0025			Est. Total: Const:	4	0	0	0	0
Length	0.1	MPO:	N	4	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Carroll	Close highway/rail crossing at County Road 276 (DOT# 005 305P) BNSF near Carrollton and build a roadway from County Road 276 to Highway 24. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	2T0027			Est. Total: Const:	144	0	0	0	0
Length	0.1	MPO:	N	144	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Carroll	Upgrade the active warning devices at County Road 303 (DOT# 005 304H) BNSF near Carrollton. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	2T0028			Est. Total: Const:	4	0	0	0	0
Length	0.1	MPO:	N	4	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				

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Project Estimate Total includes costs to date and estimated future costs.

County:	Carroll	Close highway/rail crossing located at County Road 270 (DOT #005 303B) BNSF near Carrollton. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	2T0029			Est. Total: Const:	5	0	0	0	0
Length	0.1	MPO:	N	5	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Chariton	Right-of-way acquisition and design for rehabilitation of bridge over Shannon Creek 0.5 mile south of Rte. WW. Involves bridge H0647R.		Incidentals	31	0	0	0	0
Route:	MO 5			Project R/W:	26	0	0	0	0
Job No:	2P0723			Est. Total: Const:	0	0	0	0	0
Length	0.2	MPO:	N	67	FFOS:	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	RW/PE Only	Federal Cat:	Bridge				
County:	Grundy	Resurfacing from Daviess County line to Rte. 65 in Trenton. Work will also include rehabilitating bridges over Hickory Creek and Thompson River. Project involves bridges A-904 and A-906.		Incidentals	46	320	0	0	0
Route:	MO 6			Project R/W:	0	0	0	0	0
Job No:	2P0691			Est. Total: Const:	0	4664	0	0	0
Length	11.3	MPO:	N	5178	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				
County:	Grundy	Corps of Engineers (COE) section 14 design bank stabilization upstream and downstream of bridge over the Thompson River 2 miles west of Trenton. Cost Share project between COE (65%) & MoDOT (35%). Project involves bridge A-0906. Project subject to Federal construction funding and execution of a Project Cooperation Agreement with COE.		Incidentals	5	0	0	0	0
Route:	MO 6			Project R/W:	13	0	0	0	0
Job No:	2P0721			Est. Total: Const:	196	0	0	0	0
Length	0	MPO:	N	234	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	Let by others in 2005	Federal Cat:	Bridge				
County:	Linn	Rehabilitation and reconstruction from 0.1 mile east of Rte. 130 east to 0.2 mile west of Huron Drive. Project may involve bridges A4639, A4640, A0845, A0793. May also include rehabilitation or reconstruction of bridges over Big Turkey Creek and overflow.		Incidentals	374	171	1272	0	0
Route:	US 36			Project R/W:	0	0	0	0	0
Job No:	2P0733			Est. Total: Const:	0	0	17983	0	0
Length	5.6	MPO:	N	19815	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	NHS				

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County: Linn	Right-of-way acquisition and design for bridge replacement/rehabilitation over Burlington Northern Railroad in Bucklin. Project involves bridge K-665.		Incidentals	29	0	0	0	0
Route: MO 129			Project R/W:	15	0	0	0	0
Job No: 2S0340			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: N			94 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: Bridge						
County: Linn	Close the highway/rail crossing located at East Fifth Street (DOT #005 129U) BNSF in Bucklin. Project No. RRP-000S(195).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 2T0030			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2006	Federal Cat: Safety						
County: Livingston	Bridge rehabilitation/replacement over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197.		Incidentals	104	253	0	0	0
Route: US 65			Project R/W:	9	0	0	0	0
Job No: 2P0695			Est. Total: Const:	0	1134	0	0	0
Length 1 MPO: N			1700 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Macon	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Add 2 lanes for divided highway with freeway right of way. To be let with 2P0726. Involves bridges A6090, L03981, A6091, G07532 and A6046.		Incidentals	1939	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0479B			Est. Total: Const:	28496	0	0	0	0
Length 7.7 MPO: N			31087 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Macon	8" unbonded concrete overlay of existing lanes and replace over Old Chariton River from Linn County line to 0.5 mile west of Rte. 3 south. Involves bridge G07542. To be let with 2P0479B.		Incidentals	528	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0726			Est. Total: Const:	7338	0	0	0	0
Length 11.2 MPO: N			8378 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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County: Mercer	Replace bridge and roadway improvements from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge. Project involves bridges J-27 and L-73. 2P0445 has been added to this project.		Incidentals	409	273	0	0	0
Route: US 136			Project R/W:	191	0	0	0	0
Job No: 2P0442B			Est. Total: Const:	0	4082	0	0	0
Length 1 MPO: N			5173 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP						
County: Mercer	Right-of-way acquisition and design for future improvements from 0.4 mile east of Chicago Northwestern Railroad bridge to Rte. C. Project involves bridge H-953. Improvements may include widening existing roadway and shoulders and replacing bridge.		Incidentals	50	0	202	0	0
Route: US 136			Project R/W:	0	0	209	0	0
Job No: 2P0442C			Est. Total: Const:	0	0	0	0	0
Length 6.9 MPO: N			13921 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Future	Federal Cat: STP						
County: Putnam/ Schuyler	Right-of-way acquisition and design necessary for rehabilitation/replacement of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler County line. Bridges to be scoped include K0026 over Chariton River, K0025 over Chariton River Overflow and K0060 over Old Chariton River Channel.		Incidentals	12	0	21	0	0
Route: US 136			Project R/W:	0	0	51	0	0
Job No: 2P0448			Est. Total: Const:	0	0	0	0	0
Length 1 MPO: N			118 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: Bridge						
County: Randolph	Upgrade active warning devices at Missouri Rte. 3/McLean Street (DOT# 483 728F) NS in Clifton Hill. Project No. RRP-000S(197).		Incidentals	0	0	0	0	0
Route: 3			Project R/W:	0	0	0	0	0
Job No: 2T0022			Est. Total: Const:	42	0	0	0	0
Length 0.1 MPO: N			42 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Randolph	Upgrade active warning devices at Rte. P/Main Street (DOT# 483 678E) NS in Clark. Project No. RRP-000S(197).		Incidentals	0	0	0	0	0
Route: P			Project R/W:	0	0	0	0	0
Job No: 2T0015			Est. Total: Const:	102	0	0	0	0
Length 0.1 MPO: N			102 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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County: Randolph	Acquire right of way and design bridge replacements over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Involves bridges F-403R1 and F-529R1. Projects 2P0332 and 2P0315 combined due to close proximity.			Incidentals:	29	0	0	0	0
Route: US 24				Project R/W:	35	0	0	0	0
Job No: 2P0315				Est. Total: Const:	0	0	0	0	0
Length 1.4 MPO: N				191 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: Bridge							
County: Randolph	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63. Add lanes for dual with freeway right of way. Partially funded by MoDOT Economic Development. 2U0488G combined into this project.			Incidentals:	1514	0	0	0	0
Route: US 63				Project R/W:	0	0	0	0	0
Job No: 2P0487				Est. Total: Const:	23373	0	0	0	0
Length 10 MPO: N				29151 FFOS:	546	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS							
County: Randolph	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles.			Incidentals:	174	0	0	0	0
Route: US 63				Project R/W:	0	0	0	0	0
Job No: 2P0727				Est. Total: Const:	2339	0	0	0	0
Length 10 MPO: N				2633 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS							
County: Randolph	Upgrade active warning devices at Business 24/Coates Street (DOT# 483 697J) NS in Moberly. Project No. RRP-000S(197).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 2T0016				Est. Total: Const:	184	0	0	0	0
Length 0.1 MPO: N				184 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Randolph	Close highway/rail crossing located at County Road 1220/Wayside (DOT# 483 704S) NS near Moberly. Project No. RRP-000S(197).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 2T0017				Est. Total: Const:	31	0	0	0	0
Length 0.1 MPO: N				31 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							

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County:	Randolph	Upgrade active warning devices at Huntsville Avenue (DOT# 483 714X)		Incidentals	0	0	0	0	0	
Route:	Var	NS in Huntsville. Project No. RRP-000S(197).			Project R/W:	0	0	0	0	0
Job No:	2T0018				Est. Total: Const:	27	0	0	0	0
Length	0.1	MPO:	N		27	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety					
County:	Randolph	Upgrade active warning devices at Taylor Street (DOT# 483 718A) NS in		Incidentals	0	0	0	0	0	
Route:	Var	Huntsville. Project No. RRP-000S(197).			Project R/W:	0	0	0	0	0
Job No:	2T0019				Est. Total: Const:	42	0	0	0	0
Length	0.1	MPO:	N		42	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety					
County:	Randolph	Upgrade active warning devices at Depot Street (DOT# 483-719G) NS in		Incidentals	0	0	0	0	0	
Route:	Var	Huntsville. Project No. RRP-000S(197).			Project R/W:	0	0	0	0	0
Job No:	2T0020				Est. Total: Const:	149	0	0	0	0
Length	0.1	MPO:	N		149	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety					
County:	Randolph	Install active warning devices at County Road 1120 (DOT# 483 724D)		Incidentals	0	0	0	0	0	
Route:	Var	NS near Huntsville. Project No. RRP-000S(197).			Project R/W:	0	0	0	0	0
Job No:	2T0021				Est. Total: Const:	102	0	0	0	0
Length	0.1	MPO:	N		102	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety					
County:	Saline	Bridge replacement over Blackwater River 2.2 miles south of I-70.		Incidentals	169	0	0	0	0	
Route:	RT K	Project involves bridge N-755.			Project R/W:	0	0	0	0	0
Job No:	2S0398				Est. Total: Const:	2393	0	0	0	0
Length	0.4	MPO:	N		2907	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	Bridge					

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Project Estimate Total includes costs to date and estimated future costs.

County:	Saline		Route improvements in Marshall. Sidewalks to be funded with		Incidentals	150	168	0	0	0
Route:	BU 65		Enhancement funds in the amount of \$33,000 under STP-4200(403) *22.							
Job No:	2P0702		Municipal agreement with Marshall to transfer \$283,874.96 of STP							
Length	2.3	MPO:	N	funds to MoDOT (STP-4200(402)).						
Fund Cat:	Major Projects & Emerging Needs									
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:						
County:	Saline		Construction of turn lanes into Mid-Mo Energy near Malta Bend.		Project R/W:	7	0	0	0	0
Route:	US 65									
Job No:	2P0743									
Length	0.1	MPO:	N							
Fund Cat:	Major Projects & Emerging Needs									
Sec Cat:	Safety	Award Date	2005	Federal Cat:						
County:	Saline		Thin lift overlay from Blackwater River to Cooper County line. Project		Project R/W:	0	0	0	0	0
Route:	IS 70		includes both eastbound and westbound lanes.							
Job No:	2I0718									
Length	9.6	MPO:	N							
Fund Cat:	Interstate/Major Bridge Rehabilitation									
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat:						
County:	Saline/ Cooper		Install guard cable and upgrade guardrail end sections (as necessary),		Project R/W:	0	0	0	0	0
Route:	IS 70		signage upgrade from Lafayette County line to Rte. K in Cooper County.							
Job No:	2I0737		Funding from open-container penalty. Received \$43,819 from							
Length	27.4	MPO:	N	Headquarters Traffic Division for sign replacement.						
Fund Cat:	Safety									
Sec Cat:	Safety	Award Date	2005	Federal Cat:						
County:	Saline		Slide repair approximately 1.9 miles west of Rte. J. Slide is encroaching		Project R/W:	0	0	0	0	0
Route:	IS 70		on shoulder of I-70 eastbound lanes.							
Job No:	2I0745									
Length	0.2	MPO:	N							
Fund Cat:	Safety									
Sec Cat:	Safety	Award Date	2005	Federal Cat:						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009

	FFOS:	10358	5317	3193	0	0
	Total R/W:	297	15	260	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	74050	12517	17983	0	0
	Debt Service	5000	5000	3193	0	0
	Total Cost:	79347	17532	21436	0	0
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	917	0	0	0	0
	Total Highway/Rail Cost:	917	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.