

2004 Total State and Federal Revenue - RSMO 21.795.3. (1) (d)
FY 04 Actual Revenue Comparison in 1992 Fifteen Year Plan Format
(\$Millions)

	Actual FY 04	3/10/92	Actual Less: 3/10/92
Current State Revenue	\$ 780	\$ 740	\$ 40
From Funding Package	173	169	4
Total State Revenue	953	909	44
Estimated Federal Funds	594	488	106
Total Funds Available	<u>\$ 1,547</u>	<u>\$ 1,397</u>	<u>\$ 150</u>

Notes:

-Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 04 actual.

-The federal funds variance is due to the increase in apportionments from TEA-21.