

Program Estimates Compared to Costs of Projects Completed in SFY 2005
RSMo 21.795.25(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Barton	Lamar	AIR 026-85A	2002	Widen and resurface runway & associated taxiways, replace lighting	513,694	467,668	-9%
Miller	Lee C Fine	AIR 016-45B AIRE 015-45B AIRE 025-45B	2001	Construct hangar taxiways and access road, improve safety areas	700,000	694,117	-1%
Osage	Linn State Tech	AIR 995-44A AIRE 015-44A AIRE 025-44A	2000	Land and easements, extend and widen runway, PAPIs, REILs, MIRLs, marking, lighting wind cone, beacon, construct access road, fencing	2,586,476	2,471,351	-4%
Saline	Marshall	AIR 026-18B AIRE 015-18B AIRE 025-18B	2001	Update master plan, acquire land, design and construct parallel and connecting taxiways	1,000,000	982,530	-2%
Audrain	Mexico	AIR 026-38A AIR 026-38A2 AIR 015-38A AIRE 015-38A AIRE 025-38A	2001	Design and construct parallel taxiway, update ALP and land acquisition	1,980,000	1,861,218	-6%
Randolph	Moberly	AIR 015-34A AIRE 015-34A AIRE 025-34A	2002	Land, reimburse ALP update, design for airport improvements; overlay runway 13/31, seal runway 5/23 and taxiways; construct turnaround and repair lighting	1,560,000	1,486,754	-5%
Lawrence	Mount Vernon	AIR 026-91A	2002	Resurface runway, taxiway and apron, replace lighting system	450,000	436,408	-3%
Saint Louis	Saint Louis (Spirit)	AIR 026-113A2	2002	Design north access roadways and hangar taxiways	138,200	136,612	-1%
Saint Louis	Saint Louis (Spirit)	AIR 035-113A	2004	Design engineering for taxiways A, B, & E rehabilitation	200,000	189,195	-5%
Pettis	Sedalia	AIR 016-20A AIR 015-20A AIRE 015-20A AIRE 025-20A	2001	Construct hangar apron/taxiways, design and construct runway extension, replace lighting, acquire land Reason: Scope of project reduced--land will be acquired in later year	1,712,000	1,444,003	-16%
Christian	Springfield (Air Park South)	AIR 015-100A AIRS 0158-100A AIRS 0159-100A	2001	Partial land acquisition, partial design phase services and site clearing/grubbing Note: Partial land acquisition is on-going and dependent on future federal AIP funding	2,000,000	1,982,276	-1%
				TOTALS	12,840,370	12,152,132	-5%