

Program Estimates Compared to Costs of Projects Completed in 2005

For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2005 equaled \$12,840,370. The actual cost to complete these projects was \$12,152,132, which is a savings of \$688,238 or 5.3 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.