

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	AA	1L0400D	11/2003	Contract level course resurfacing from Rte. M to end. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$60	\$51	-15.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$55 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$2 \$49 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$49
Andrew	B	1L0400A	11/2003	Contract level course resurfacing from Rte. 71 to Rte. 48. To be let in combination with 1L0400B, 1L0400C, 1L0400D, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$379	\$313	-17.41%
					<i>PE</i> \$3 <i>CE Inc:</i> \$24 <i>CN:</i> \$352 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$19 \$294 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$317
Andrew	J	1L0400B	11/2003	Contract level course resurfacing from Rte. P to Nodaway County line. To be let in combination with 1L0400A, 1L0400C, 1L0400D, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$80	\$65	-18.75%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$74 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$61 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$60

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	K	1S0557	3/2003	Grading, paving and replace bridges over Caples Creek and Dillon Creek 0.1 and 2.1 miles south of Rte. T near Amazonia (disconnected sections). Project involves bridges K-349 and K-350. 1S0558 incorporated into this project. The project deviated from the actual costs due to PE and CE costs higher than programmed. These higher PE costs are attributed to multiple designers assigned to the project. The higher CE costs are attributed to inspection work for change orders.	\$4,101	\$4,620	12.66%
					<i>PE</i> \$339 <i>CE Inc:</i> \$234 <i>CN:</i> \$3,440 <i>RW Inc:</i> \$0 <i>RW:</i> \$73 <i>Utilities</i> \$15 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$492</i> <i>\$372</i> <i>\$3,520</i> <i>\$64</i> <i>\$101</i> <i>\$71</i> <i>\$0</i> <i>\$1</i>	<i>CN Award Cost + Cont. \$3,531</i>
Andrew	P	1L0400C	11/2003	Contract level course resurfacing from Rte. 48 to Rte. J. To be let in combination with 1L0400A, 1L0400B, 1L0400D, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$185	\$162	-12.43%
					<i>PE</i> \$2 <i>CE Inc:</i> \$12 <i>CN:</i> \$171 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$8</i> <i>\$153</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$141</i>
Atchison	J	1L0400E	2/2004	Contract level course resurfacing from Rte. 136 to Rte. 59. To be let in combination with 1L0400L and 1L0400M. The cost estimate deviated from the actual cost due to unexpected change orders.	\$318	\$249	-21.70%
					<i>PE</i> \$3 <i>CE Inc:</i> \$20 <i>CN:</i> \$295 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$5</i> <i>\$242</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$273</i>

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	169	1P0843	7/2004	Mill and relay 1.75" asphalt from south of Frederick Blvd. to north of Mitchell Avenue in St. Joseph. The project cost to complete was within +/- 10 percent of the estimate.	\$724	\$699	-3.45%
					<i>PE</i> \$42 <i>CE Inc:</i> \$42 <i>CN:</i> \$620 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$20 <i>Other:</i>	\$32 \$35 \$632 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$626
Buchanan	6	1P0821	3/2003	Construct sidewalk with pedestrian signals from Woodbine to east of I-29. Enhancement funds STP-9900(141) *22. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$821	\$1,059	28.99%
					<i>PE</i> \$40 <i>CE Inc:</i> \$35 <i>CN:</i> \$591 <i>RW Inc:</i> \$44 <i>RW:</i> \$107 <i>Utilities</i> \$4 <i>NonContract</i> \$0 <i>Other:</i>	\$109 \$174 \$643 \$21 \$112 \$0 \$0 \$0	CN Award Cost + Cont. \$625
Buchanan	C	1L0400F	12/2003	Contract level course resurfacing from Rte. 36 to end. To be let in combination with 1L0400G, 1L0400H and 4L0400B. The cost estimate deviated from the actual cost due to recent changes in market prices	\$99	\$66	-33.33%
					<i>PE</i> \$1 <i>CE Inc:</i> \$6 <i>CN:</i> \$92 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$8 \$57 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$62

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	N	1L0400G	12/2003	Contract level course resurfacing from Rte. 31 in Buchanan County to Clinton County line and from Buchanan County line to end in Clinton To be let in combination with 1L0400F, 1L0400H and 4L0400B. County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices	\$158	\$127	-19.62%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$10 \$117 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$120
Buchanan	U	1L0400H	12/2003	Contract level course resurfacing from Rte. 59 to end. To be let in combination with 1L0400F, 1L0400G and 4L0400B. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$343	\$310	-9.62%
					<i>PE</i> \$3 <i>CE Inc:</i> \$22 <i>CN:</i> \$318 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$14 \$294 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$275
Clinton	116	1P0576	3/2003	Grading, paving and replace bridge over Shoal Creek 0.1 mile east of Lathrop. Project involves bridge J-434. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to changes in market prices for project components.	\$1,528	\$1,303	-14.73%
					<i>PE</i> \$264 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,039 <i>RW Inc:</i> \$0 <i>RW:</i> \$122 <i>Utilities</i> \$32 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$251 \$188 \$788 \$17 \$38 \$22 \$0	CN Award Cost + Cont. \$829

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clinton	35	110836	7/2003	Coldmilling and resurfacing of northbound and southbound lanes from 1.2 miles north of Rte. 116 to Clay County line, for 8.8 miles. Includes laying 21.5 miles of reclaimed material on area roads.	\$2,636	\$2,144	-18.66%
		Completion Date: 9/7/2004	Reason(s):	The cost estimate deviated from the actual cost due to a calculation error in a pavement quantity, and due to a changes in recent market prices for project components.	<i>PE</i> \$17 <i>CE Inc:</i> \$166 <i>CN:</i> \$2,448 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$5 <i>Other:</i>	<i>\$13</i> <i>\$105</i> <i>\$2,025</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,118</i>
Clinton	VAR	1S0848	8/2003	Construct a wetland mitigation site near Smithville Lake.	\$17	\$82	382.35%
		Completion Date: 6/7/2005	Reason(s):		<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$15 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$6</i> <i>\$25</i> <i>\$50</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$49</i>
Daviess	6	1P0760C	4/2003	Resurface, widen lanes and improve shoulders from west of Rte. V to west of Rte. NN.	\$3,637	\$2,870	-21.09%
		Completion Date: 9/7/2004	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices	<i>PE</i> \$190 <i>CE Inc:</i> \$199 <i>CN:</i> \$2,932 <i>RW Inc:</i> \$0 <i>RW:</i> \$200 <i>Utilities</i> \$116 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$271</i> <i>\$183</i> <i>\$2,096</i> <i>\$59</i> <i>\$141</i> <i>\$121</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,280</i>

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gentry	136	1P0394	1/2001	Grading, paving and replace bridges over Middle Fork Grand River 1.1 miles east of Rte. 169 and Carmack Junction. Project involves bridges F-324R and F-302R. The project cost to complete was within +/- 10 percent of the estimate.	\$4,475	\$4,057	-9.34%
					<i>PE</i> \$363 <i>CE Inc:</i> \$254 <i>CN:</i> \$3,734 <i>RW Inc:</i> \$25 <i>RW:</i> \$99 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$371 \$172 \$3,383 \$39 \$84 \$4 \$0 \$4	CN Award Cost + Cont. \$3,605
Gentry	169	1P0882	7/2004	1.75" asphalt overlay from north city limits in Stanberry to Rte. 31 and Rte. E in DeKalb County. Includes 3" mill and 1.75" asphalt overlay on 1/2 mile of Rte. 136 west of Rte. 169, to Town Branch Bridge. The project cost to complete was within +/- 10 percent of the estimate.	\$1,216	\$1,134	-6.74%
					<i>PE</i> \$32 <i>CE Inc:</i> \$77 <i>CN:</i> \$1,086 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$21 <i>Other:</i>	\$1 \$69 \$1,064 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,123
Holt	113	1L0400K	11/2003	Contract level course resurfacing from Rte. 59 to Rte. B. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400D and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$128	\$95	-25.78%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$7 \$88 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$92

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	29	110736	11/2002	Resurface 2-24' pavements, rehabilitate 4 bridges, signing, lighting and guardrail modifications from Rte. 59 to Rte. 118 at Mound City. Project also includes deceleration lane extensions. Project involves bridges A-1907, A-1909, A-1912 and A-1766. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$11,597	\$11,015	-5.02%
					<i>PE</i> \$289 <i>CE Inc:</i> \$720 <i>CN:</i> \$10,588 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$283 \$395 \$10,337 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$10,460
Nodaway	113	1L0400M	2/2004	Contract level course resurfacing from Rte. 136 to Rte. 46. To be let in combination with 1L0400E and 1L0400L. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices	\$302	\$239	-20.86%
					<i>PE</i> \$3 <i>CE Inc:</i> \$19 <i>CN:</i> \$280 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$2 \$236 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$248
Nodaway	148	1P0730	1/2001	Replace bridges over Harmon Branch, 102 River, Beard Branch and Beard Creek (3 disconnected sections) from 1.7 miles south of Rte. 246 to 1.2 miles south of Rte. B. To be let in combination with 1P0730E. 1P0730C incorporated into this job. Involves brs. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices, omission of certain items, and disposal of excess earthwork.	\$7,156	\$8,955	25.14%
					<i>PE</i> \$364 <i>CE Inc:</i> \$413 <i>CN:</i> \$6,074 <i>RW Inc:</i> \$62 <i>RW:</i> \$243 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$366 \$352 \$7,827 \$76 \$243 \$88 \$0 \$3	CN Award Cost + Cont. \$7,950

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Nodaway	46	1L0400L	2/2004	Contract level course resurfacing from Maryville city limits to Rte. 113. To be let in combination with 1L0400E and 1L0400M. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices	\$346	\$297	-14.16%
					<i>PE</i> \$3 <i>CE Inc:</i> \$22 <i>CN:</i> \$321 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$6 \$291 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$285
Nodaway	71	1P0720	1/2002	Paving to add lanes for dual pavement from south of Maryville to south of Rte. U. To be let in combination with 1P0720B. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$4,375	\$4,878	11.50%
					<i>PE</i> \$199 <i>CE Inc:</i> \$265 <i>CN:</i> \$3,911 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$147 \$422 \$4,309 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,463
Nodaway	71	1P0438	4/1999	Grading, paving and replace the Platte River Bridge west of Rte. 46 at Ravenwood. Project involves bridge J-376. New structure to be located south of existing bridge. Reason(s):	\$5,410	\$3,764	-30.43%
					<i>PE</i> \$374 <i>CE Inc:</i> \$313 <i>CN:</i> \$4,611 <i>RW Inc:</i> \$0 <i>RW:</i> \$112 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$374 \$160 \$3,059 \$48 \$114 \$0 \$0	CN Award Cost + Cont. \$3,123

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Nodaway	71	1P0720B	1/2002	Paving to add lanes for dual pavement from south of Rte. U to north of Rte. A. To be let in combination with 1P0720. The cost estimate deviated from the actual cost due to unexpected change orders.	\$3,188	\$2,753	-13.64%
					<i>PE</i> \$92 <i>CE Inc:</i> \$197 <i>CN:</i> \$2,899 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$48 \$164 \$2,541 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,460
Nodaway	B	1P0730E	1/2001	Grading, drainage and paving 1.2 miles west of Rte. 148. To be let in combination with 1P0730. The cost estimate deviated from the actual cost due to recent changes in market prices, omission of certain items, and disposal of excess earthwork.	\$177	\$229	29.38%
					<i>PE</i> \$10 <i>CE Inc:</i> \$10 <i>CN:</i> \$144 <i>RW Inc:</i> \$12 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$9	\$10 \$7 \$195 \$6 \$1 \$0 \$0 \$9	CN Award Cost + Cont. \$215
Nodaway	J	1L0400N	11/2003	Contract level course resurfacing from Rte. M to Andrew County line. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400D and 1L0400K. The cost estimate deviated from the actual cost due to recent changes in market prices	\$115	\$89	-22.61%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$107 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$85 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$88

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carroll	10	2P0728A	1/2004	Thin lift overlay of a portion of Rte. 10 from Ray County to Bus. Rte. 65 in Carrollton. To be let with 2P0728B and 4L0400C. The cost estimate deviated from the actual cost due to unexpected change orders.	\$754	\$850	12.73%
					<i>PE</i> \$34 <i>CE Inc:</i> \$46 <i>CN:</i> \$674 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$63 \$787 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$800
Carroll	24	2P0728B	1/2004	Thin lift overlay of a portion of Rte. 24 from 1.5 miles east of Carrollton to 4.5 miles east of Carrollton. To be let with 2P0728A and 4L0400C. The cost estimate deviated from the actual cost due to unexpected change orders.	\$153	\$174	13.73%
					<i>PE</i> \$7 <i>CE Inc:</i> \$9 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$13 \$161 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$159
Carroll	C	2S0744	11/2004	Streambank stabilization 0.1 mile east of Tater Hill Creek. Emergency repairs due to stream meander threatening roadway.	\$43	\$78	81.40%
					<i>PE</i> \$5 <i>CE Inc:</i> \$2 <i>CN:</i> \$33 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> \$0	\$32 \$5 \$42 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$43

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Carroll	D	2S0421	11/2003	Replace bridge over Turkey Creek 2.2 miles north of Rte. W. Project involves bridge T-271.	\$921	\$767	-16.72%	
		Completion Date: 6/7/2005	Reason(s):		<i>PE</i>	\$214	\$221	<i>CN Award</i> <i>Cost + Cont.</i> \$468
					<i>CE Inc:</i>	\$44	\$80	
					<i>CN:</i>	\$654	\$450	
					<i>RW Inc:</i>	\$0	\$5	
					<i>RW:</i>	\$9	\$4	
					<i>Utilities</i>	\$0	\$7	
					<i>NonContract</i>	\$0	\$0	
<i>Other:</i>		\$0						
Chariton	5	2P0728C	12/2003	Thin-lift overlay of portion of Rte. 5 in Chariton and Howard counties from Rte. 24 south to Bear Creek bridge in Glasgow. To be let with 2P0728D, 2P0728E and 2P0728F.	\$451	\$481	6.65%	
		Completion Date: 2/17/2005	Reason(s):		<i>PE</i>	\$20	\$0	<i>CN Award</i> <i>Cost + Cont.</i> \$437
					<i>CE Inc:</i>	\$27	\$47	
					<i>CN:</i>	\$404	\$434	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities</i>	\$0	\$0	
					<i>NonContract</i>	\$0	\$0	
<i>Other:</i>		\$0						
Howard	5	2P0728D	12/2003	Thin lift overlay of portion of Rte. 5 in Howard County 0.5 mile west of Steinmetz to Rte. 3. To be let with 2P0728C, 2P0728E and 2P0728F.	\$130	\$144	10.77%	
		Completion Date: 2/17/2005	Reason(s):		<i>PE</i>	\$6	\$0	<i>CN Award</i> <i>Cost + Cont.</i> \$126
					<i>CE Inc:</i>	\$8	\$10	
					<i>CN:</i>	\$116	\$134	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities</i>	\$0	\$0	
					<i>NonContract</i>	\$0	\$0	
<i>Other:</i>		\$0						

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Howard	5	2P0728E	12/2003	Thin lift overlay of portion of Bus. Rte. 240 from First Street in Glasgow to railroad viaduct east of Glasgow. To be let with 2P0728C, 2P0728D, and 2P0728F. The project cost to complete was within +/- 10 percent of the estimate.	\$153	\$138	-9.80%
					<i>PE</i> \$7 <i>CE Inc:</i> \$9 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$14 \$124 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$131
Macon	156	2S0735	2/2004	Repair scour of intermediate bent on bridge R-165 over Walnut Creek 2.0 miles east of Rte. 149 junction. Project to be completed using Federal Emergency Relief funds in amount of \$90,000. The cost estimate deviated from the actual cost due to no historical data for estimating	\$95	\$63	-33.68%
					<i>PE</i> \$5 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$56 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$53
Macon	36	2P0479F	8/2003	Demolition of empty structures from the Linn County line east 7.3 miles. The cost estimate deviated from the actual cost due to unexpected change orders.	\$363	\$540	48.76%
					<i>PE</i> \$5 <i>CE Inc:</i> \$0 <i>CN:</i> \$358 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$29 \$73 \$438 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$308

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	63	2P0701	3/2002	Additional culverts to increase capacity 0.3 miles south of Vine Street in Macon. The project cost to complete was within +/- 10 percent of the estimate.	\$183	\$234	27.87%
					<i>PE</i> \$14 <i>CE Inc:</i> \$9 <i>CN:</i> \$138 <i>RW Inc:</i> \$13 <i>RW:</i> \$9 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$16</i> <i>\$6</i> <i>\$188</i> <i>\$5</i> <i>\$19</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$191</i>
Randolph	24	2P0728F	12/2003	Thin lift overlay of portion of Rte. 24 from 0.8 mile east of Rte. 63 to Monroe County. To be let with 2P0728C, 2P0728D, 2P0728E. The cost estimate deviated from the actual cost due to unexpected change orders.	\$391	\$470	20.20%
					<i>PE</i> \$10 <i>CE Inc:</i> \$24 <i>CN:</i> \$357 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$44</i> <i>\$425</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$375</i>
Randolph	63	2U0488D	11/1999	Grading, paving and new bridges to add 2 lanes for divided highway from 0.5 mile north of Rte. EE to 0.5 mile south of South Business Rte. 63 in Moberly. TEA 21 High Priority Project. Involves bridge A04921.	\$17,672	\$20,741	17.37%
					<i>PE</i> \$560 <i>CE Inc:</i> \$1,089 <i>CN:</i> \$16,023 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$563</i> <i>\$1,421</i> <i>\$17,939</i> <i>\$0</i> <i>\$0</i> <i>\$717</i> <i>\$0</i> <i>\$101</i>	<i>CN Award Cost + Cont. \$18,235</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	63	2P0489	11/1999	Grading, paving and bridges to add lanes for dual from South Business Rte. 63 to 0.1 mile south of Rte. F. TEA 21 High Priority Project. Project relates to 2P0489B and 2P0489C.	\$16,862	\$20,551	21.88%
					<i>PE</i> \$1,852 <i>CE Inc:</i> \$806 <i>CN:</i> \$11,859 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,345 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,856</i> <i>\$1,404</i> <i>\$13,683</i> <i>\$271</i> <i>\$2,344</i> <i>\$946</i> <i>\$0</i> <i>\$46</i>	<i>CN Award</i> <i>Cost + Cont. \$13,707</i>
Saline	70	2I0745	10/2004	Slide repair approximately 1.9 miles west of Rte. J. Let in District Office. Slide is encroaching on shoulder of I-70 eastbound lanes.	\$145	\$540	272.41%
					<i>PE</i> \$7 <i>CE Inc:</i> \$9 <i>CN:</i> \$129 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$28</i> <i>\$21</i> <i>\$491</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$473</i>
Saline	E	2S0687	11/2003	Replace bridge over Camp Creek 2.2 miles south of Rte. 41. Project involves bridge R-544.	\$791	\$709	-10.37%
					<i>PE</i> \$208 <i>CE Inc:</i> \$37 <i>CN:</i> \$541 <i>RW Inc:</i> \$0 <i>RW:</i> \$5 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$212</i> <i>\$82</i> <i>\$409</i> <i>\$4</i> <i>\$2</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$406</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	O	2S0688	11/2003	Replace bridge over Salt Fork Creek 1.3 miles north of Rte. 240. Project involves bridge N-379. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,987	\$1,548	-22.09%
					<i>PE</i> \$239 <i>CE Inc:</i> \$92 <i>CN:</i> \$1,357 <i>RW Inc:</i> \$0 <i>RW:</i> \$9 <i>Utilities</i> \$290 <i>NonContract</i> \$0 <i>Other:</i>	\$264 \$100 \$1,129 \$20 \$11 \$25 \$0 \$0	CN Award Cost + Cont. \$1,029
Saline	ZZ	2S0463	11/2003	Replace bridge over Salt Pond Creek 3.2 miles northeast of Rte. 127. Project involves bridge N-212. The cost estimate deviated from the actual cost due to competition among contractors.	\$780	\$873	11.92%
					<i>PE</i> \$215 <i>CE Inc:</i> \$35 <i>CN:</i> \$518 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$269 \$91 \$504 \$6 \$3 \$0 \$0 \$0	CN Award Cost + Cont. \$505
Schuyler	63	2P0464	3/2003	Replace bridge over Fabius River and resurface 8.3 miles (disconnected sections) from Iowa State line to 0.1 mile north of Rte. J. Project involves bridge H-384R. The cost estimate deviated from the actual cost due to competition among contractors.	\$8,070	\$5,393	-33.17%
					<i>PE</i> \$670 <i>CE Inc:</i> \$458 <i>CN:</i> \$6,746 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$184 <i>NonContract</i> \$0 <i>Other:</i>	\$190 \$281 \$4,858 \$7 \$20 \$37 \$0 \$0	CN Award Cost + Cont. \$5,084

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Schuyler	63	2P0731	2/2004	Microsurface from north of Rte. J in Schuyler County south to Rte. 6 west in Adair County.	\$381	\$415	8.92%
					<i>PE</i> \$13 <i>CE Inc:</i> \$23 <i>CN:</i> \$345 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$21 \$383 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$392
Various		2P0639B	6/2002	Construct portion of substructure (river piers) over the Missouri River at Waverly. Project involves bridge G-54R. Split from 2P0639.	\$7,700	\$5,883	-23.60%
					<i>PE</i> \$0 <i>CE Inc:</i> \$490 <i>CN:</i> \$7,210 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$297 \$5,468 \$0 \$0 \$111 \$0 \$0	CN Award Cost + Cont. \$5,770
Clark	81	3L0400A	1/2004	Contract level course resurfacing from Rte. 136 to Rte. D and from Rte. Z to Rte. 16 (2 disconnected sections).	\$414	\$435	5.07%
					<i>PE</i> \$1 <i>CE Inc:</i> \$26 <i>CN:</i> \$387 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$23 \$410 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$411

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	IS 61 S/I	3P0422B	8/2002	Grading and bridges from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Includes interchange at Rte. 136. \$1,000,000 Discretionary funds for right of way acquisition. Project involves 4 lane relocation. Involves bridges A-6396 and A-6397.	\$14,532	\$9,785	-32.67%
		Completion Date: 8/5/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and latent excavation changes.	<i>PE</i> \$455 <i>CE Inc:</i> \$628 <i>CN:</i> \$9,234 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,875 <i>Utilities</i> \$340 <i>NonContract</i> \$0 <i>Other:</i>	\$633 \$327 \$6,177 \$153 \$2,233 \$261 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$6,572
Lewis	61	3P0695	5/2004	Epoxy seal bridge decks at various locations in Lewis County. Involves bridges A-384, A-3421, A-3424, A-3426, A-2899.	\$371	\$333	-10.24%
		Completion Date: 11/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$22 <i>CE Inc:</i> \$22 <i>CN:</i> \$327 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$9 \$38 \$286 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$231
Lewis	61	3P0425B	1/2002	Grading and bridges to add lanes for dual from 2.5 miles south of Rte. 16 to 1.6 miles south of Rte. C. Involves bridges A3422, A3385 and A3425. \$1,516,000 Discretionary funds in FFY 2001.	\$6,868	\$5,562	-19.02%
		Completion Date: 9/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and latent excavation changes.	<i>PE</i> \$137 <i>CE Inc:</i> \$428 <i>CN:</i> \$6,303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$181 \$184 \$5,197 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$5,285

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lewis	61	3P0425	2/2003	Paving to add lanes for dual from Rte. B to 1.6 miles south of Rte. C. Incorporates 3P0425C. The cost estimate deviated from the actual cost due to latent excavation changes.	\$12,306	\$10,333	-16.03%
					<i>PE</i> \$609 <i>CE Inc:</i> \$744 <i>CN:</i> \$10,953 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$650 \$368 \$9,316 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$9,595
Lewis	61	3P0425D	1/2002	Grading to add lanes for dual from Rte. B to 2.5 miles south of Rte. 16. The cost estimate deviated from the actual cost due to competition among contractors and latent excavation changes.	\$5,940	\$3,117	-47.53%
					<i>PE</i> \$10 <i>CE Inc:</i> \$377 <i>CN:</i> \$5,553 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$16 \$74 \$3,024 \$0 \$0 \$3 \$0 \$0	CN Award Cost + Cont. \$3,425
Lincoln	147	3L04000	12/2003	Contract Level Course from end of state maintenance to Rte. 47. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400H and 3L0400J. The project cost to complete was within +/- 10 percent of the estimate.	\$58	\$61	5.17%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$53 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$56 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$60

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	47	3P0674	3/2004	Grading and paving for southbound and northbound left turn lanes 2.2 miles west of Rte. 61 at Rtes. H & J. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$616	\$983	59.58%
					<i>PE</i> \$82 <i>CE Inc:</i> \$34 <i>CN:</i> \$494 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$5 <i>NonContract</i> \$1 <i>Other:</i>	\$93 \$72 \$818 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$713
Lincoln	61	3P0688	11/2003	Coldmill and resurface from 1.5 miles north of Rte. Z south 9.6 miles to 0.2 mile south of Rtes. K & V. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,151	\$1,329	15.46%
					<i>PE</i> \$40 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,040 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$45 \$1,280 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,218
Lincoln	D	3S0464	6/2002	Grading, paving and bridge replacement at Cuivre River 1.2 miles south of Rte. TT. Project involves bridge N-730. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,869	\$3,358	17.04%
					<i>PE</i> \$208 <i>CE Inc:</i> \$165 <i>CN:</i> \$2,432 <i>RW Inc:</i> \$13 <i>RW:</i> \$51 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$325 \$214 \$2,792 \$3 \$16 \$8 \$0 \$0	CN Award Cost + Cont. \$2,865

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	24	3P0686	7/2003	Remove debris from Quincy Memorial Bridge. Project let by Illinois. 50% funded by Illinois. Cost shown is MoDOT's share.	\$41	\$54	31.71%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$41 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$47	
Marion	24	3P0575	8/2001	Paint and repair bridge on eastbound lanes over the Mississippi River at Quincy. The project is funded jointly with Illinois and involves bridge L-99R. Will be let by Illinois. The project cost to complete was within +/- 10 percent of the estimate.	\$2,806	\$2,908	3.64%
					<i>PE</i> \$0 <i>CE Inc:</i> \$179 <i>CN:</i> \$2,627 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$2,736	
Marion	24	3P0690	7/2004	Grading and paving for westbound left turn lane at Rte. H. The cost estimate deviated from the actual cost due to lack of competition among contractors.	\$245	\$322	31.43%
					<i>PE</i> \$23 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$263	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	36	3P0413D Completion Date: 6/20/2005	3/2003	Paving to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61.	\$14,651	\$11,854	-19.09%
					<i>PE</i> \$333 <i>CE Inc:</i> \$823 <i>CN:</i> \$13,494 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$206 \$696 \$10,952 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$11,079
Marion	36	3P0413 Completion Date: 1/21/2005	7/2003	Grading, paving and bridges to upgrade to freeway 0.4 mile west of Rte. 61. Project involves grade separation over Munger Lane. Involves bridges A-6286 and A-6287. The project cost to complete was within +/- 10 percent of the estimate.	\$1,907	\$2,085	9.33%
					<i>PE</i> \$123 <i>CE Inc:</i> \$91 <i>CN:</i> \$1,341 <i>RW Inc:</i> \$1 <i>RW:</i> \$300 <i>Utilities</i> \$50 <i>NonContract</i> \$1 <i>Other:</i>	\$218 \$179 \$1,593 \$13 \$48 \$32 \$2 \$0	CN Award Cost + Cont. \$1,530
Marion	72	3P0671 Completion Date: 9/7/2004	2/2004	Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. This project is funded jointly with Illinois and involves bridge A-5054. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$375	\$443	18.13%
					<i>PE</i> \$18 <i>CE Inc:</i> \$23 <i>CN:</i> \$332 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$8 \$43 \$392 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$380

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	H	3L0400C	12/2003	Contract level course resurfacing from Rte. 36 to Rte. A. To be let in combination with 3L0400D, 3L0400I, 3L0400K and 3L0400L. The project cost to complete was within +/- 10 percent of the estimate.	\$209	\$226	8.13%
					<i>PE</i> \$1 <i>CE Inc:</i> \$13 <i>CN:</i> \$195 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$15 \$211 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$198</i>
Marion	MM	3S0667	10/2001	Construction of eastbound and westbound left turn lanes at future Veteran's Road intersection 1.7 miles west of Rte. 61. Innovative Finance Project. 75% of the cost funded by Marion County. The project cost to complete was within +/- 10 percent of the estimate.	\$49	\$50	2.04%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$49 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$49 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$49</i>
Marion	T	3L0400D	12/2003	Contract level course resurfacing from beginning of state maintenance to Rte. V. To be let in combination with 3L0400C, 3L0400I, 3L0400K and 3L0400L. Individual level course projects were modified. The overall level course was within 10 percent of planned amount.	\$186	\$220	18.28%
					<i>PE</i> \$1 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$6 \$213 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$183</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	S 36 E/A	3P0413C	8/2001	Grading and bridges to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61. Involves bridges A5908, A5991, A5992, A5993, A6133. \$9,978,000 Section 378 Demo funds for this project. Upgrade to freeway. Project partially funded with additional fed	\$27,012	\$29,192	8.07%
					<i>PE</i> \$800 <i>CE Inc:</i> \$1,271 <i>CN:</i> \$18,696 <i>RW Inc:</i> \$5 <i>RW:</i> \$6,240 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$830</i> <i>\$900</i> <i>\$18,963</i> <i>\$491</i> <i>\$6,113</i> <i>\$1,896</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$18,524</i>
Monroe	151	3S0574	4/2004	Grading, paving and replace bridge over Middle Fork Salt River 1.1 miles north of Rte. K. Project involves bridge P-2211.	\$1,479	\$1,321	-10.68%
					<i>PE</i> \$358 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,037 <i>RW Inc:</i> \$1 <i>RW:</i> \$13 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$260</i> <i>\$154</i> <i>\$888</i> <i>\$9</i> <i>\$10</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$852</i>
Monroe	24	3P0697	7/2004	Repair slide on north side of Rte. 24, 0.3 mile east of Rte. 15.	\$307	\$271	-11.73%
					<i>PE</i> \$25 <i>CE Inc:</i> \$18 <i>CN:</i> \$260 <i>RW Inc:</i> \$0 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$30</i> <i>\$25</i> <i>\$216</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$232</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310685	9/2003	Install guard cable and upgrade guardrail end sections to fill gaps from Jonesburg to Wright City. Funding from open-container penalty. The project cost to complete was within +/- 10 percent of the estimate.	\$1,671	\$1,595	-4.55%
					<i>PE</i> \$0 <i>CE Inc:</i> \$106 <i>CN:</i> \$1,564 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$36 \$84 \$1,475 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,492
Montgomery	CC	3L0400F	12/2003	Contract level course resurfacing from Rte. A to Rte. 161. To be let in combination with 3L0400E, 3L0400G, 3L0400H, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$167	\$172	2.99%
					<i>PE</i> \$1 <i>CE Inc:</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$168 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$173
Montgomery	E	3L0400E	12/2003	Contract level course resurfacing from Rte. 70 to Rte. V. To be let in combination with 3L0400F, 3L0400G, 3L0400H, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$294	\$300	2.04%
					<i>PE</i> \$1 <i>CE Inc:</i> \$19 <i>CN:</i> \$274 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$15 \$285 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$293

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	54	3P0576	2/2004	Grading, paving and replace bridge over Noix Creek 1.6 miles west of Rte. UU. Project involves bridge H-530R.	\$2,129	\$1,809	-15.03%
					<i>PE</i> \$260 <i>CE Inc:</i> \$119 <i>CN:</i> \$1,747 <i>RW Inc:</i> \$0 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$246 \$115 \$1,422 \$6 \$18 \$2 \$0 \$0	CN Award Cost + Cont. \$1,405
Pike	NN	3L0400I	12/2003	Contract level course resurfacing from Rte. 61 to Rte. 54. To be let in combination with 3L0400C, 3L0400D, 3L0400K and 3L0400L. The project cost to complete was within +/- 10 percent of the estimate.	\$376	\$352	-6.38%
					<i>PE</i> \$1 <i>CE Inc:</i> \$24 <i>CN:</i> \$351 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$9 \$342 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$288
Pike	P	3L0400G	12/2003	Contract level course resurfacing from end of state maintenance to Rte. 79. To be let in combination with 3L0400E, 3L0400F, 3L0400H, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$143	\$131	-8.39%
					<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$5 \$126 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$132

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	W	3L0400H	12/2003	Contract level course resurfacing from Rte. 79 to Rte. H south junction. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$193	\$189	-2.07%
					<i>PE</i> \$1 <i>CE Inc:</i> \$12 <i>CN:</i> \$180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$8 \$181 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$188</i>
Pike	WW	3L0400J	12/2003	Contract level course resurfacing from Rte. D to Rte. W. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400H and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$106	\$110	3.77%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$98 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$8 \$102 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$106</i>
Ralls	61	3P0703	6/2004	Upgrade intersection and install signals at Warren Barrett Drive in Hannibal. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$358	\$674	88.27%
					<i>PE</i> \$21 <i>CE Inc:</i> \$21 <i>CN:</i> \$316 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$79 \$65 \$530 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$588</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	F	3L0400K	12/2003	Contract level course resurfacing from Rte. 19 to Rte. C. To be let in combination with 3L0400C, 3L0400D, 3L0400I and 3L0400L. The project cost to complete was within +/- 10 percent of the estimate.	\$158	\$173	9.49%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$169 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$152</i>
Ralls	P	3L0400L	12/2003	Contract level course resurfacing from Rte. 19 to Rte. 54. To be let in combination with 3L0400C, 3L0400D, 3L0400I and 3L0400K. The project cost to complete was within +/- 10 percent of the estimate.	\$435	\$472	8.51%
					<i>PE</i> \$1 <i>CE Inc:</i> \$28 <i>CN:</i> \$406 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$10 \$461 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$431</i>
Scotland	A	3S0659	9/2001	Stream realignment to protect bridge L0574 3.3 miles south of Rte. U at North Fabius River. 65% funding by Corps of Engineers. Joint project with Corps of Engineers. Will be let by Corps.	\$248	\$158	-36.29%
					<i>PE</i> \$1 <i>CE Inc:</i> \$16 <i>CN:</i> \$231 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$0 \$153 \$3 \$1 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$128</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shelby	15	3L0400B	2/2004	Contract level course resurfacing from Rte. 6 south junction to Rte. 168. Individual level course projects were modified. The overall level course was within 10 percent of planned amount.	\$743	\$848	14.13%
					<i>PE</i> \$2 <i>CE Inc:</i> \$47 <i>CN:</i> \$694 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$47 \$800 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$856
Shelby	36	3P0409B	10/2001	Grading, paving, bridges and ramps from 0.6 mile west of Rte. 15 to 0.7 mile east of Rte. 15. Involves bridge A5977. Project involves constructing an interchange at Rte. 15. 3P0409D split from this project. The project cost to complete was within +/- 10 percent of the estimate.	\$11,559	\$11,460	-0.86%
					<i>PE</i> \$854 <i>CE Inc:</i> \$503 <i>CN:</i> \$7,394 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,808 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$883 \$526 \$5,399 \$241 \$2,894 \$1,515 \$0 \$0	CN Award Cost + Cont. \$5,509
Shelby	36	3P0694	2/2004	Microsurface from Macon County line to concrete pavement west of Monroe City. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,171	\$883	-24.59%
					<i>PE</i> \$10 <i>CE Inc:</i> \$74 <i>CN:</i> \$1,086 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$8 \$36 \$840 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$870

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	47	3P0661B	11/2003	Microsurfacing 0.1 mile south of Rte. MM south 5.4 miles to 1.2 miles north of Rte. CC. This project split from 3P0661. The cost estimate deviated from the actual cost due to competition among contractors.	\$299	\$256	-14.38%
					<i>PE</i> \$9 <i>CE Inc:</i> \$18 <i>CN:</i> \$270 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$0	\$15 \$19 \$222 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$226
Warren	D	3L0400N	12/2003	Contract Level Course from Rte. 47 to Rte. T. To be let in combination with 3L0400M. Individual level course projects were modified. The overall level course was within 10 percent of planned amount.	\$158	\$186	17.72%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$10 \$174 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$166
Warren	O	3L0400M	12/2003	Contract level course resurfacing from Rte. 47 to Rte. M. To be let in combination with 3L0400N. The project cost to complete was within +/- 10 percent of the estimate.	\$243	\$234	-3.70%
					<i>PE</i> \$1 <i>CE Inc:</i> \$15 <i>CN:</i> \$227 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$227 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$243

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	2	4S1606	3/2004	Scrub seal roadway from Harrisonville city limits east to Rte. ZZ	\$176	\$146	-17.05%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$2 <i>CE Inc:</i> \$11 <i>CN:</i> \$163 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$154	
Cass	58	4S1057B	3/2002	Widen to 3 lanes from 0.1 mile west of Scott Ave. to Rte. Y at Belton. Part funded by city of Belton (\$496,000).	\$3,580	\$4,062	13.46%
		Completion Date: 10/6/2004	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$84 <i>CE Inc:</i> \$184 <i>CN:</i> \$2,711 <i>RW Inc:</i> \$50 <i>RW:</i> \$551 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$2,932	
Cass	71	4S1623	2/2004	Resurface Rte. 2 from S. Commercial St. to South St. and Rte. 7 (Mechanic St.) from Lexington St. to box culvert. Let in combination with other contract level course projects in the district.	\$160	\$291	81.88%
		Completion Date: 5/3/2005	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$3 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$210	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4S1656	7/2004	Microsurface pavement from 0.2 mile east of Rte. 71 to the north junction of Rte. 7 in Harrisonville.	\$32	\$49	53.13%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$29 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$40	
Cass	71	4P1581	2/2003	Microsurface from 0.2 mile south of Rte. 71 to 1.0 mile south of Rte. 71. Let in combination with 4S1543.	\$38	\$60	57.89%
		Completion Date: 8/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to the omission of certain items.	<i>PE</i> \$3 <i>CE Inc:</i> \$2 <i>CN:</i> \$33 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$48	
Cass	J	4S1539	12/2002	Contract level course from Rte. 58 south 5.1 miles in Kansas City area. Let in combination with 4S1538, 4L0304 and 4S1580.	\$746	\$231	-69.03%
		Completion Date: 9/7/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$16 <i>CE Inc:</i> \$46 <i>CN:</i> \$684 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$276	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	RT J	4L0304	12/2002	Contract Level Course 5.1 mile south of Rte. 58 to Rte. 71. Let in combination with 4S1538, 4S1539 and 4S1580. The cost estimate deviated from the actual cost due to competition among contractors.	\$107	\$53	-50.47%
					<i>PE</i> \$0 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$52 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$68
Cass	Y	4S1580	12/2002	Contract level course from Rte. 58 to Rte. YY. Let in combination with 4L0304, 4S1538 and 4S1539. Funded from 4R0300A. The cost estimate deviated from the actual cost due to the omission of certain items.	\$220	\$310	40.91%
					<i>PE</i> \$6 <i>CE Inc:</i> \$14 <i>CN:</i> \$200 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$23 \$286 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$262
Clay	152	4S1392	2/2003	Pavement repair, coldmilling and resurfacing east and westbound lanes from 0.5 mile west of I-35 to 0.1 mile east of Rte. 291 (3 disconnected sections). Let in combination with 4S1540 and 4L0324. The project cost to complete was within +/- 10 percent of the estimate.	\$596	\$567	-4.87%
					<i>PE</i> \$32 <i>CE Inc:</i> \$36 <i>CN:</i> \$528 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$47 \$18 \$502 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$536

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P1549	6/2002	Micorsurfacing, concrete replacement, diamond grinding, crack seal and shoulder seal from I-29 to the end of the Missouri River bridge. Let in combination with the micorsurfacing projects on routes 1, 69 & 269 in Clay County.	\$654	\$820	25.38%
		Completion Date: 11/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to the omission of certain items.	<i>PE</i> \$10 <i>CE Inc:</i> \$41 <i>CN:</i> \$603 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$2</i> <i>\$104</i> <i>\$714</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$732</i>
Clay	169	4U0873	11/1999	Paint bridge at Rte. 9 interchange in Kansas City area. Project involves bridge A-1607R. Will be let in combination with 4U1292.	\$93	\$64	-31.18%
		Completion Date: 6/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$13 <i>CE Inc:</i> \$5 <i>CN:</i> \$75 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$13</i> <i>\$1</i> <i>\$49</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$52</i>
Clay	169	4P1659	7/2004	Microsurface northbound lanes from north of Englewood Rd. to 0.12 mile north of I-29. Includes ramp from northbound I-29 to northbound 169 and ramp from northbound 169 to 68th Street.	\$89	\$132	48.31%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$1 <i>CE Inc:</i> \$6 <i>CN:</i> \$82 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$6</i> <i>\$7</i> <i>\$119</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$85</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	210	4S1552	6/2002	Pavement repair, crack sealing, diamond grinding, coldmilling and bituminous resurfacing from Ozark Street to east of Walker Road in North Kansas City. Let in combination with project on Rte. 9 in Clay County with same type of improvement	\$238	\$363	52.52%
		Completion Date: 11/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to the omission of certain items.	<i>PE</i> \$10 <i>CE Inc:</i> \$14 <i>CN:</i> \$214 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$10 \$349 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$378
Clay	269	4P1551	2/2003	Microsurfacing from I-35 to Rte. 210. Let in combination with microsurfacing projects on Rtes. 1, 69 & 169.	\$104	\$96	-7.69%
		Completion Date: 8/18/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$10 <i>CE Inc:</i> \$6 <i>CN:</i> \$88 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$35 \$61 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$82
Clay	29	411561	12/2002	Coldmilling and resurfacing northbound lanes from Platte County line to I-35. Funding from the Infrastructure Investment Pool.	\$264	\$423	60.23%
		Completion Date: 10/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to the omission of certain items.	<i>PE</i> \$10 <i>CE Inc:</i> \$16 <i>CN:</i> \$237 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$12 \$12 \$398 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$371

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	33	4S1614	4/2004	Cold mill and overlay with 1.75" SP125 from Rte. 69 to Rte. 291. Let in combination with 4S1607. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$523	\$340	-34.99%
					<i>PE</i> \$18 <i>CE Inc:</i> \$32 <i>CN:</i> \$472 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$8 \$20 \$312 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$323</i>
Clay	35	4I1657	7/2004	Microsurface northbound lanes from Rte. 291 to Rte. 152 The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$224	\$126	-43.75%
					<i>PE</i> \$1 <i>CE Inc:</i> \$14 <i>CN:</i> \$209 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$3 \$121 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$132</i>
Clay	69	4S1550	2/2003	Microsurfacing from I-35 west junction to Platte County line. Let in combination with microsurface projects on Rtes. 1, 169 & 269 in Clay County. The cost estimate deviated from the actual cost due to competition among contractors.	\$595	\$421	-29.24%
					<i>PE</i> \$10 <i>CE Inc:</i> \$37 <i>CN:</i> \$547 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$2 \$14 \$406 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$405</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	9	4S1651	4/2004	Replace signal detector loops with video detectors from Rte. 283 to Tenth Avenue. Let in combination with 4S1607. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$59	\$123	108.47%
					<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$7 \$110 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$106
Clay	9	4S1553	6/2002	Concrete replacement, diamond grinding, crack seal and shoulder seal from Platte County line to US 169. Let in combination with project on Rte. 210 in Clay County with same type of improvement. Reason(s): The cost estimate deviated from the actual cost due to the omission of certain items.	\$163	\$371	127.61%
					<i>PE</i> \$10 <i>CE Inc:</i> \$10 <i>CN:</i> \$143 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$16 \$352 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$345
Clay	9	4S1607	4/2004	Cold mill and overlay with 1.75" SP 125 from north of Rte. 283 to the Heart of America Bridge. Let in combination with 4S1614. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,056	\$574	-45.64%
					<i>PE</i> \$37 <i>CE Inc:</i> \$65 <i>CN:</i> \$954 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$20 \$544 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$599

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	92	4P1215	5/2002	Add center left turn lane and add part auxiliary lanes eastbound and westbound from west ramps at I-35 to Rte. 33 at Kearney. City of Kearney providing construction costs (estimate\$ 830,000). The cost estimate deviated from the actual cost due to competition among contractors.	\$3,035	\$2,693	-11.27%
					<i>PE</i> \$38 <i>CE Inc:</i> \$168 <i>CN:</i> \$2,829 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$39 \$175 \$2,313 \$0 \$0 \$164 \$0 \$1	CN Award Cost + Cont. \$2,349
Clay	H	4S1540	2/2003	Contract level course from Rte. 33 to 112th street in Kansas City area. Let in combination with 4L0324 and 4S1392. The project cost to complete was within +/- 10 percent of the estimate.	\$330	\$298	-9.70%
					<i>PE</i> \$6 <i>CE Inc:</i> \$21 <i>CN:</i> \$303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$17 \$277 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$311
Clay	H	4L0324	2/2003	Contract Level Course from 112th Street to Rte. 10. Let in combination with 4S1540 and 4S1392. The cost estimate deviated from the actual cost due to the omission of certain items.	\$50	\$168	236.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$3 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$167 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$170

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	MM	4S1107	6/2002	Grading, paving and replace bridge over Union Pacific Railroad 0.5 mile west of Rte. 69. Project involves bridge W-288. The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,446	\$1,625	12.38%
					<i>PE</i> \$105 <i>CE Inc:</i> \$83 <i>CN:</i> \$1,225 <i>RW Inc:</i> \$16 <i>RW:</i> \$17 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$241 \$63 \$1,245 \$18 \$32 \$26 \$0 \$0	CN Award Cost + Cont. \$1,209
Clay	D 269 S	4U1303D	1/2000	Construct north and south abutments, steel over river and bridge deck for new Chouteau Bridge over the Missouri River in Kansas City. Involves bridge A5817. Funding provided by TEA 21, Kansas City and \$15,314,566 discretionary bridge funds. TEA 21 High	\$21,319	\$19,454	-8.75%
					<i>PE</i> \$10 <i>CE Inc:</i> \$1,356 <i>CN:</i> \$19,953 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$44	\$10 \$225 \$19,111 \$2 \$0 \$62 \$0 \$44	CN Award Cost + Cont. \$19,573
Henry	13	4P1609	3/2004	Diamond grind and seal cracks from Rte. 7 to 2101.29' south of St. Clair County line.	\$491	\$477	-2.85%
					<i>PE</i> \$9 <i>CE Inc:</i> \$31 <i>CN:</i> \$451 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$51 \$422 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$348

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	52	4S1652	3/2004	Resurface from Rte. 13 to Eighth Street in Deepwater. To be let with 4S1648 and 4L0400A.	<div><div>\$117</div><div>PE\$5</div><div>CE Inc:\$8</div><div>CN:\$104</div><div>RW Inc:\$0</div><div>RW:\$0</div><div>Utilities\$0</div><div>NonContract\$0</div><div>Other:\$0</div></div>	<div><div>\$121</div><div>\$0</div><div>\$10</div><div>\$111</div><div>\$0</div><div>\$0</div><div>\$0</div><div>\$0</div><div>\$0</div></div>	<div><div>3.42%</div><div>CN Award Cost + Cont. \$117</div></div>
		<div><div>Completion Date: 3/7/2005</div><div>Reason(s):</div></div>	The project cost to complete was within +/- 10 percent of the estimate.				
Henry	7	4P1349	12/2003	Install basic lighting at Golden Drive intersection and Rte. 52 interchange.	<div><div>\$227</div><div>PE\$42</div><div>CE Inc:\$12</div><div>CN:\$173</div><div>RW Inc:\$0</div><div>RW:\$0</div><div>Utilities\$0</div><div>NonContract\$0</div><div>Other:\$0</div></div>	<div><div>\$167</div><div>\$34</div><div>\$13</div><div>\$120</div><div>\$0</div><div>\$0</div><div>\$0</div><div>\$0</div><div>\$0</div></div>	<div><div>-26.43%</div><div>CN Award Cost + Cont. \$128</div></div>
		<div><div>Completion Date: 9/7/2004</div><div>Reason(s):</div></div>	The cost estimate deviated from the actual cost due to competition among contractors.				
Henry	7	4S1608	3/2004	Scrub seal from 300 feet east of Vansant Street in Clinton to Benton County line.	<div><div>\$229</div><div>PE\$2</div><div>CE Inc:\$14</div><div>CN:\$213</div><div>RW Inc:\$0</div><div>RW:\$0</div><div>Utilities\$0</div><div>NonContract\$0</div><div>Other:\$0</div></div>	<div><div>\$197</div><div>\$4</div><div>\$9</div><div>\$184</div><div>\$0</div><div>\$0</div><div>\$0</div><div>\$0</div><div>\$0</div></div>	<div><div>-13.97%</div><div>CN Award Cost + Cont. \$190</div></div>
		<div><div>Completion Date: 5/18/2005</div><div>Reason(s):</div></div>	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.				

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4U0566B	8/2000	Pave previously graded roadbed from south of Rte. 210 to north of Rte. 24. Construct with 4U0564F. The cost estimate deviated from the actual cost due to unexpected change orders.	\$6,878	\$8,248	19.92%
					<i>PE</i> \$123 <i>CE Inc:</i> \$430 <i>CN:</i> \$6,325 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$133</i> <i>\$480</i> <i>\$7,599</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$35</i>	<i>CN Award</i> <i>Cost + Cont. \$7,181</i>
Jackson	291	4P1501	1/2002	Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. This project is funded from 4P1501B. Payback to occur in SFY 2004. City providing design, right of way, utility adjustments and The cost estimate deviated from the actual cost due to unexpected change orders.	\$2,245	\$3,185	41.87%
					<i>PE</i> \$14 <i>CE Inc:</i> \$142 <i>CN:</i> \$2,089 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$17</i> <i>\$331</i> <i>\$2,836</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,495</i>
Jackson	40	4U1126	3/2002	Replace bridge on Blue Ridge Boulevard 0.2 mile east of I-70. Project involves bridge J-529R. The project cost to complete was within +/- 10 percent of the estimate.	\$2,050	\$2,175	6.10%
					<i>PE</i> \$257 <i>CE Inc:</i> \$114 <i>CN:</i> \$1,679 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$148</i> <i>\$111</i> <i>\$1,917</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,804</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	410804B	6/2001	Replace Sni-A-Bar Bridge and build 2 new bridges on Rte. 350 at Rte. 350 interchange in Kansas City area. Involves bridges A1269, A1355R and A1356R. Split from 410804. The cost estimate deviated from the actual cost due to unexpected change orders.	\$7,547	\$8,564	13.48%
					<i>PE</i> \$0 <i>CE Inc:</i> \$480 <i>CN:</i> \$7,067 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$482 \$8,081 \$0 \$0 \$1 \$0 \$0	CN Award Cost + Cont. \$8,362
Jackson	470	411548	6/2002	Concrete replacement, diamond grind, crack seal and shoulder seal from Raytown Road to Bowlin Road. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,787	\$2,347	31.34%
					<i>PE</i> \$10 <i>CE Inc:</i> \$113 <i>CN:</i> \$1,664 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$13 \$130 \$2,204 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,295
Jackson	470	4107661	7/2002	Asbestos abatement, removal of improvements and demolition from Red Bridge Road to Longview Rd. (I-435, I-470 and US 71 interchange). This is the second demolition contract. Project relates to 410766E, F and G. The cost estimate deviated from the actual cost due to unexpected change orders.	\$371	\$671	80.86%
					<i>PE</i> \$0 <i>CE Inc:</i> \$24 <i>CN:</i> \$347 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$14 \$7 \$650 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$158

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411529	1/2003	Landscaping at Adams Dairy Parkway interchange. City of Blue Springs providing a 40% match. Enhancement funds approved by MARC and STP project number is STP-1200(403) *22. The project cost to complete was within +/- 10 percent of the estimate.	\$855	\$817	-4.44%
					<i>PE</i> \$1 <i>CE Inc:</i> \$54 <i>CN:</i> \$800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$47 \$769 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$839</i>
Jackson	71	4P1627	2/2004	Microsurface east and west outer road from Blue Ridge south to Cass County line (155th Street). To be let with 4S1625. End west outer road work at Rte. 150. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$602	\$505	-16.11%
					<i>PE</i> \$6 <i>CE Inc:</i> \$38 <i>CN:</i> \$558 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$17 \$485 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$487</i>
Jackson	71	4S1543	2/2003	Microsurfacing from north of Rte. W (Bannister Road) to I-435. Let in combination with 4P1581. The cost estimate deviated from the actual cost due to the omission of certain items.	\$127	\$169	33.07%
					<i>PE</i> \$10 <i>CE Inc:</i> \$7 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$2 \$2 \$165 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$166</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	78	4S1340	3/2002	Install closed loop arterial system (signal interconnect) and permanent signals at two intersections from I-435 to Rte. 291 in the Kansas City area. Project funded in part by suballocated federal funds through MARC. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,917	\$1,228	-35.94%
					<i>PE</i> \$295 <i>CE Inc:</i> \$103 <i>CN:</i> \$1,519 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$164</i> <i>\$81</i> <i>\$984</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,017</i>
Jackson	F	4S1655	7/2004	Microsurface pavement from just north of Grayum Rd. to Rte. 50. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$119	\$123	3.36%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$2</i> <i>\$3</i> <i>\$119</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$123</i>
Jackson	MO 40	4X1307	5/2002	Install closed loop arterial system, signals, lighting and geometric revisions from Stadium Drive to Selsa Road. Part funded by MARC. Reason(s): The cost estimate deviated from the actual cost due to weather conditions and unexpected change orders.	\$1,429	\$1,874	31.14%
					<i>PE</i> \$190 <i>CE Inc:</i> \$79 <i>CN:</i> \$1,160 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$248</i> <i>\$71</i> <i>\$1,554</i> <i>\$2</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,547</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	S 291 S/	4U0564F	8/2000	Pave previously graded roadbed for added lane to provide a dual divided highway on the Missouri River Bridge in Kansas City. Construct with 4U0566B. Project relates to 4U0564E. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,755	\$1,293	-26.32%
					<i>PE</i> \$5 <i>CE Inc:</i> \$111 <i>CN:</i> \$1,639 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$14</i> <i>\$46</i> <i>\$1,227</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$6</i>	<i>CN Award</i> <i>Cost + Cont. \$1,546</i>
Jackson	V	4S1538	12/2002	Contract level course from Rte. 40, south 2.6 miles (north end of bridge A-4365). Let in combination with 4L0304, 4S1539 and 4S1580. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$319	\$261	-18.18%
					<i>PE</i> \$8 <i>CE Inc:</i> \$20 <i>CN:</i> \$291 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$6</i> <i>\$14</i> <i>\$241</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$236</i>
Jackson	W	4S1625	2/2004	Microsurface roadway from east of Holmes to I-435. To be let with 4P1627. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$286	\$356	24.48%
					<i>PE</i> \$3 <i>CE Inc:</i> \$18 <i>CN:</i> \$265 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$5</i> <i>\$14</i> <i>\$338</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$329</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	50	4P1658	7/2004	Microsurface eastbound lanes from 0.3 mile west of County Road 501 to 0.05 mile east of County Road 115. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$51	\$61	19.61%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$57 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$55
Johnson	50	4P1190B	12/2001	Grading, bridge widening and paving to add ramps for a half-diamond interchange on west side of PCA Road 0.9 mile east of Rte. 13 in Warrensburg. Design cost by city. Project relates to 4P1190. Project involves bridge A-4300. Widen PCA Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$4,678	\$4,038	-13.68%
					<i>PE</i> \$154 <i>CE Inc:</i> \$218 <i>CN:</i> \$3,209 <i>RW Inc:</i> \$92 <i>RW:</i> \$1,005 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$173 \$198 \$2,426 \$124 \$1,021 \$94 \$0 \$0	<i>CN Award Cost + Cont.</i> \$2,314
Johnson	W	4S1648	3/2004	Asphalt resurfacing and rumble strips from 0.8 mile south of US 50 to 1.1 miles south of US 50. To be let with 4S1652 and 4L0400A. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$54	\$136	151.85%
					<i>PE</i> \$7 <i>CE Inc:</i> \$3 <i>CN:</i> \$43 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$8 \$23 \$105 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$60

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	131	4L0400A	3/2004	Contract level course resurfacing from I-70 south outer road to Rte. OO. To be let with 4S1652 and 4S1648. City of Odessa providing \$97,000 for resurfacing parking area. Reason(s): The cost estimate deviated from the actual cost due to outside agencies becoming involved.	\$122	\$191	56.56%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$113 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$18 \$173 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$169
Lafayette	23	4S1576	7/2002	Resurface 2-12' lanes from 10th Street to 13th Street in Concordia. Funded from 4R0300A. Let by the City of Concordia. Cost represents MoDOT's share. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$25	\$25	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$25 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$25 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$25
Lafayette	24	4P1631	3/2004	Chip and seal travel lanes from Rte. 224 to Rte. 65. Except 4432.5' PCCP section at Tabo Creek. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$493	\$311	-36.92%
					<i>PE</i> \$4 <i>CE Inc:</i> \$30 <i>CN:</i> \$455 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i>	\$3 \$22 \$286 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$301

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411590	7/2003	Construct bridge on South Outer Road over Sni-A-Bar Creek 1.2 miles west of Rte. WW. Involves bridge A-6409. 50/50 Innovative Financing up to \$956,000 total cost with Lafayette County. The project cost to complete was within +/- 10 percent of the estimate.	\$837	\$819	-2.15%
					<i>PE</i> \$5 <i>CE Inc:</i> \$58 <i>CN:</i> \$774 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$20 \$71 \$728 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$714
Lafayette	70	411610	9/2003	Full depth PCCP pavement repair from Johnson Drive east of Odessa to Rte. 13. The project cost to complete was within +/- 10 percent of the estimate.	\$514	\$478	-7.00%
					<i>PE</i> \$18 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$7 \$52 \$419 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$407
Lafayette	H	4S1446	6/2002	Replace bridge over Davis Creek 2.4 miles south of I-70. Project involves bridge X-403. The project cost to complete was within +/- 10 percent of the estimate.	\$1,616	\$1,738	7.55%
					<i>PE</i> \$340 <i>CE Inc:</i> \$75 <i>CN:</i> \$1,100 <i>RW Inc:</i> \$16 <i>RW:</i> \$85 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$369 \$94 \$1,176 \$11 \$69 \$20 \$0	CN Award Cost + Cont. \$1,154

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411563	12/2002	Coldmilling and resurfacing northbound lanes from I-435 north junction to I-435 south junction. Funding from the Infrastructure Investment Pool. The project cost to complete was within +/- 10 percent of the estimate.	\$364	\$368	1.10%
					<i>PE</i> \$10 <i>CE Inc:</i> \$22 <i>CN:</i> \$331 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$12 \$8 \$348 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$349</i>
Platte	435	411542	8/2002	Concrete replacement, diamond grinding, crack seal and shoulder seal from Missouri River in Platte County to Rte. 69/I-35 interchange in Clay County Funded from 4R0300A. (2 disconnected sections). Does not include the I-29 section. The cost estimate deviated from the actual cost due to the omission of certain items.	\$3,682	\$4,366	18.58%
					<i>PE</i> \$10 <i>CE Inc:</i> \$234 <i>CN:</i> \$3,437 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$13 \$277 \$4,075 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$3,874</i>
Platte	45	4L0400B	12/2003	Contract level course resurfacing from Buchanan County line to Rte. 273. To be let in combination with 1L0400F, 1L0400G and 1L0400H. The cost estimate deviated from the actual cost due to the omission of certain items.	\$728	\$905	24.31%
					<i>PE</i> \$7 <i>CE Inc:</i> \$46 <i>CN:</i> \$673 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$4 \$52 \$850 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$630</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	69	4U1292	11/1999	Paint superstructure and resurface southbound lane of the bridge over the Missouri River at the Kansas State line in Kansas City. Project is jointly funded by Kansas. Project involves bridge K-456R. Will be let in combination with 4U0873.	\$4,096	\$3,892	-4.98%
					<i>PE</i> \$59 <i>CE Inc:</i> \$249 <i>CN:</i> \$3,788 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$59 \$52 \$3,779 \$0 \$0 \$0 \$0 \$2	CN Award Cost + Cont. \$3,890
Ray	10	4P1633	3/2004	Scrub seal roadway from Kansas City Avenue to east of Rte. C.	\$191	\$129	-32.46%
					<i>PE</i> \$2 <i>CE Inc:</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$7 \$5 \$117 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$139
Ray	13	4L0400C	1/2004	Contract level course resurfacing from Caldwell County line to East 172nd Street. To be let with 2P0728A and 2P0728B.	\$363	\$424	16.80%
					<i>PE</i> \$3 <i>CE Inc:</i> \$23 <i>CN:</i> \$335 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$3 \$34 \$388 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$434

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various		4P1102F Completion Date: 1/4/2005	5/2001	Grading, drainage, build 3 bridges and landscape Rte. 24 interchange from Missouri River to Rte. 24. 20% match will be provided equally by City of Lexington and district operations budget. \$126,000 Innovative Bridge Research & Const. Funds & \$114,000 Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$12,200	\$10,407	-14.70%
					<i>PE</i> \$208 <i>CE Inc:</i> \$763 <i>CN:</i> \$11,229 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$489 \$222 \$9,676 \$0 \$0 \$20 \$0 \$0	CN Award Cost + Cont. \$9,719
Benton	65	5P0807 Completion Date: 3/17/2005	5/2004	Add southbound on and northbound off ramps to complete the interchange at the Truman Dam Access Road near Warsaw. Funded by U.S. 65 and Truman Dam Access Road Transportation Development District. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,290	\$1,236	-4.19%
					<i>PE</i> \$10 <i>CE Inc:</i> \$84 <i>CN:</i> \$1,196 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$15 \$108 \$1,113 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,114
Benton	65	5L0400C Completion Date: 11/4/2004	11/2003	Contract level course resurfacing on Rte. 65 east outer roadway from Main Street overpass north to end. To be let in combination with 5L0400A, 5L0400B, 5L0400I and 5P0827. Reason(s): Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$48	\$53	10.42%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$44 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$3 \$49 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$51

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	BB	5L0400B	11/2003	Contract level course resurfacing from US 65 to end of maintenance. To be let in combination with 5L0400A, 5L0400C, 5L0400I and 5P0827. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$256	\$225	-12.11%
					<i>PE</i> \$7 <i>CE Inc:</i> \$16 <i>CN:</i> \$233 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$223 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$222
Benton	H	5L0400A	11/2003	Contract level course resurfacing from US 65 to Rte. B. To be let in combination with 5L0400B, 5L0400C, 5L0400I and 5P0827. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$423	\$367	-13.24%
					<i>PE</i> \$11 <i>CE Inc:</i> \$27 <i>CN:</i> \$385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$13 \$353 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$366
Boone	163	5S0818	1/2004	Thin lift overlay resurfacing from Rte. K to Rte. 63. To be let with 5L0400D, 5L0400E, 5L0400F, 5L0400G and 5L0400R. The project cost to complete was within +/- 10 percent of the estimate.	\$273	\$250	-8.42%
					<i>PE</i> \$7 <i>CE Inc:</i> \$17 <i>CN:</i> \$249 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$11 \$234 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$276

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63	5P0801	11/2003	Resurface southbound lanes, bridge rehabilitations and resurface a section of northbound lanes near Rte. Y from 0.5 mile north of Rte. 163 to Rte. A. The cost estimate deviated from the actual cost due to competition among contractors.	\$5,358	\$4,175	-22.08%
					<i>PE</i> \$110 <i>CE Inc:</i> \$343 <i>CN:</i> \$4,905 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$80 \$238 \$3,856 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,697
Boone	EE	5L0400F	1/2004	Contract level course resurfacing from Howard County line east to Rte. J. To be let in combination with 5L0400D, 5L0400E, 5L0400G, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$68	\$62	-8.82%
					<i>PE</i> \$2 <i>CE Inc:</i> \$4 <i>CN:</i> \$62 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$57 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$53
Boone	J	5L0400D	1/2004	Contract level course resurfacing from Rte. 124 to I-70. To be let in combination with 5L0400E, 5L0400F, 5L0400G, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$376	\$386	2.66%
					<i>PE</i> \$10 <i>CE Inc:</i> \$23 <i>CN:</i> \$343 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$14 \$372 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$345

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	N	5L0400E	1/2004	Contract level course resurfacing from Rte. 163 to end of maintenance. To be let in combination with 5L0400D, 5L0400F, 5L0400G, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$172	\$140	-18.60%
					<i>PE</i> \$5 <i>CE Inc:</i> \$11 <i>CN:</i> \$156 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$3 \$137 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$139
Boone	PP	5L0400G	1/2004	Contract level course resurfacing from 0.5 mile east of Rte. 63 connector to end of maintenance. To be let in combination with 5L0400D, 5L0400E, 5L0400F, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$239	\$268	12.13%
					<i>PE</i> \$7 <i>CE Inc:</i> \$15 <i>CN:</i> \$217 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$15 \$254 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$248
Callaway	54	5P0704	12/2001	Coldmill and resurface pavement, pave shoulders, rehabilitate bridge and slide repair from 2.4 miles north of I-70 to north junction of Rte. 54 and Bus. Rte. 54 (westbound lanes). Project involves bridge A-2109. The project cost to complete was within +/- 10 percent of the estimate.	\$4,377	\$4,304	-1.67%
					<i>PE</i> \$252 <i>CE Inc:</i> \$262 <i>CN:</i> \$3,863 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$122 \$74 \$4,108 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,035

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	54	5P0822	4/2004	Replacing failed expansion joints on northbound Missouri River Bridge at Cole/Callaway County line in Jefferson City.	\$767	\$550	-28.29%
					<i>PE</i> \$60 <i>CE Inc:</i> \$45 <i>CN:</i> \$662 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$20 \$76 \$455 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$473
Callaway	54	5P0678D	11/2000	Grading, paving & bridge to build diamond interchange, including outer roads on all four quadrants, at Rte. 54 and Rte. HH intersection in Fulton. Involves bridge A-6556. Let in combination with 5P0678E. Advance funding by Fulton 54 Trans. Corp. MoDOT	\$9,528	\$8,148	-14.48%
					<i>PE</i> \$188 <i>CE Inc:</i> \$539 <i>CN:</i> \$7,926 <i>RW Inc:</i> \$0 <i>RW:</i> \$875 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$188 \$422 \$5,506 \$90 \$864 \$1,077 \$0 \$0	CN Award Cost + Cont. \$5,686
Callaway	54	5P0678E	11/2000	Grading and paving of outer road at southeast quadrant of Rte. HH and Rte. 54 interchange (Rte. 54 south outer road). Entrance is into Dollar General Warehouse. Split from and let in combination with 5P0678D. Funded by City of Fulton. MoDOT payback	\$527	\$398	-24.48%
					<i>PE</i> \$0 <i>CE Inc:</i> \$34 <i>CN:</i> \$493 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$19 \$322 \$41 \$16 \$0 \$0 \$0	CN Award Cost + Cont. \$333

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	70	510796	11/2003	Resurface westbound lanes from Montgomery County line to 0.5 mile west of Rte. D overpass. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,986	\$2,604	-12.79%
					<i>PE</i> \$361 <i>CE Inc:</i> \$249 <i>CN:</i> \$2,376 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$78 \$126 \$2,399 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,406
Callaway	70	510762	11/2002	Resurfacing, pavement repair, guardrail on westbound lanes of I-70 from 0.4 mile east of Rte. 54 west to the Boone County line. The cost estimate deviated from the actual cost due to competition among contractors.	\$7,278	\$6,418	-11.82%
					<i>PE</i> \$368 <i>CE Inc:</i> \$427 <i>CN:</i> \$6,483 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$117 \$277 \$6,022 \$0 \$0 \$0 \$0 \$1	CN Award Cost + Cont. \$6,028
Callaway	94	5S0351B	6/2001	Four bridge replacements on disconnected sections from 2.4 miles west of Rte. AA to 2.0 miles west of Rte. PP. Project involves bridges S-552, S-553, S-908 and T-562. The cost estimate deviated from the actual cost due to competition among contractors.	\$8,011	\$6,840	-14.62%
					<i>PE</i> \$821 <i>CE Inc:</i> \$455 <i>CN:</i> \$6,690 <i>RW Inc:</i> \$0 <i>RW:</i> \$45 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$9	\$895 \$251 \$5,549 \$26 \$45 \$64 \$0 \$9	CN Award Cost + Cont. \$5,565

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	C	5L0400H	12/2003	Contract level course resurfacing from Rte. A to Rte. 17. To be let in combination with 8L0400B and 8L0400J. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$415	\$491	18.31%
					<i>PE</i> \$11 <i>CE Inc:</i> \$26 <i>CN:</i> \$378 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$23 \$467 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$377</i>
Camden	F	5L0400I	11/2003	Contract level course resurfacing from Rte. 5 to end of maintenance. To be let in combination with 5L0400A, 5L0400B, 5L0400C and 5P0827. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$135	\$154	14.07%
					<i>PE</i> \$3 <i>CE Inc:</i> \$9 <i>CN:</i> \$123 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$153 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$138</i>
Cole	54	5P0768	11/2001	Resurface eastbound lanes and rehabilitate bridge from Miller County line to west of Rte. E. Project involves bridges No. A28681 Involves bridge A28681. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,242	\$2,614	-19.37%
					<i>PE</i> \$50 <i>CE Inc:</i> \$203 <i>CN:</i> \$2,989 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$84 \$37 \$2,493 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,395</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	54	5P0769	11/2001	Resurface westbound lanes from west of Rte. E to Miller County line. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,501	\$2,817	-19.54%
					<i>PE</i> \$63 <i>CE Inc:</i> \$218 <i>CN:</i> \$3,208 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$84 \$17 \$2,682 \$3 \$12 \$18 \$0 \$0	CN Award Cost + Cont. \$2,631
Cole	D	5L0400J	11/2003	Contract level course resurfacing from US 50 south to Rte. C. To be let in combination with 5L0400K and 5L0400Q. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$195	\$170	-12.82%
					<i>PE</i> \$5 <i>CE Inc:</i> \$12 <i>CN:</i> \$178 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$166 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$181
Cole	E	5L0400K	11/2003	Contract level course resurfacing from Rte. 54 to Rte. B. To be let in combination with 5L0400J and 5L0400Q. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$167	\$153	-8.38%
					<i>PE</i> \$4 <i>CE Inc:</i> \$11 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$149 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$151

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	V	5L0400Q	11/2003	Contract level course resurfacing from Rte. C to Rte. A. To be let in combination with 5L0400J and 5L0400K. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$151	\$133	-11.92%
					<i>PE</i> \$4 <i>CE Inc:</i> \$10 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$8 \$125 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$119</i>
Cooper	5	5P0823	12/2003	Thin lift overlay resurfacing from Rte. J south to US 50. To be let in combination with 5L0400P. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$241	\$390	61.83%
					<i>PE</i> \$15 <i>CE Inc:</i> \$15 <i>CN:</i> \$211 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$29 \$356 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$362</i>
Cooper	98	5L0400R	1/2004	Contract level course resurfacing from I-70 to Rte. 87. To be let in combination with 5L0400D, 5L0400E, 5L0400F, 5L0400G and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$244	\$233	-4.51%
					<i>PE</i> \$6 <i>CE Inc:</i> \$16 <i>CN:</i> \$222 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$218 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$210</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	B	5S0519	11/2003	Grading, paving and replace bridge at Moniteau Creek 3.4 miles south of Rte. J. Project involves bridge P-868. The project cost to complete was within +/- 10 percent of the estimate.	\$610	\$667	9.34%
					<i>PE</i> \$97 <i>CE Inc:</i> \$33 <i>CN:</i> \$480 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$114</i> <i>\$23</i> <i>\$531</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$499</i>
Gasconade	19	5S0834	12/2003	Resurface roadway from east of Rte. 19 to Fourth Street in Owensville. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$151	\$171	13.25%
					<i>PE</i> \$15 <i>CE Inc:</i> \$9 <i>CN:</i> \$127 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$28</i> <i>\$17</i> <i>\$126</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$127</i>
Maries	C	5L0400L	2/2004	Contract level course resurfacing from Rte. 28 to Rte. H. To be let in combination with 5L0400M, 5L0400N, 5L0400O, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$66	\$56	-15.15%
					<i>PE</i> \$2 <i>CE Inc:</i> \$4 <i>CN:</i> \$60 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$5</i> <i>\$51</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$50</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Maries	EE	5L04000	2/2004	Contract level course resurfacing from Rte. 28 to end of maintenance. To be let in combination with 5L0400L, 5L0400M, 5L0400N, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$105	\$105	0.00%
					<i>PE</i> \$3 <i>CE Inc:</i> \$7 <i>CN:</i> \$95 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$7 \$98 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$120</i>
Maries	H	5L0400M	2/2004	Contract level course resurfacing from Rte. 68 to Rte. C. To be let in combination with 5L0400L, 5L0400N, 5L0400O, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$313	\$288	-7.99%
					<i>PE</i> \$8 <i>CE Inc:</i> \$20 <i>CN:</i> \$285 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$19 \$269 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$255</i>
Maries	P	5L0400N	2/2004	Contract level course resurfacing from US 63 to Rte. 68. To be let in combination with 5L0400L, 5L0400M, 5L0400O, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$177	\$152	-14.12%
					<i>PE</i> \$5 <i>CE Inc:</i> \$11 <i>CN:</i> \$161 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$10 \$142 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$135</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	17	5P0729	10/2003	Replace and relocate bridge over Tavern Creek 2.3 miles north of Pulaski County. Project involves bridge K-42. The project cost to complete was within +/- 10 percent of the estimate.	\$2,428	\$2,203	-9.27%
					<i>PE</i> \$471 <i>CE Inc:</i> \$112 <i>CN:</i> \$1,655 <i>RW Inc:</i> \$0 <i>RW:</i> \$15 <i>Utilities</i> \$175 <i>NonContract</i> \$0 <i>Other:</i>	\$333 \$264 \$1,549 \$14 \$10 \$31 \$0 \$0	CN Award Cost + Cont. \$1,480
Miller	52	5P0484	3/2003	Grading and paving to widen to three lanes with curb and gutter from Bus. Rte. 54 and Rte. 52 south 1.5 miles. The project cost to complete was within +/- 10 percent of the estimate.	\$3,671	\$3,836	4.49%
					<i>PE</i> \$501 <i>CE Inc:</i> \$175 <i>CN:</i> \$2,591 <i>RW Inc:</i> \$0 <i>RW:</i> \$152 <i>Utilities</i> \$252 <i>NonContract</i> \$0 <i>Other:</i>	\$647 \$40 \$2,970 \$59 \$42 \$77 \$0 \$1	CN Award Cost + Cont. \$2,975
Miller	54	5P0817	2/2004	Construct acceleration lane in the median of Rte. 54 in the eastbound direction at Rte. FF east of Eldon. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$233	\$325	39.48%
					<i>PE</i> \$15 <i>CE Inc:</i> \$14 <i>CN:</i> \$204 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$52 \$19 \$252 \$0 \$0 \$4 \$0 \$0	CN Award Cost + Cont. \$195

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Morgan	5	5P0827	11/2003	Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line. To be let with 5L0400A, 5L0400B, 5L0400C and 5L0400I. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$462	\$708	53.25%
					<i>PE</i> \$28 <i>CE Inc:</i> \$28 <i>CN:</i> \$406 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$7 \$29 \$673 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$654
Osage	50	5P0344	9/2000	Grading and paving to build interchange from west of Osage River to junction of Rte. 50 and Rte. 63. Related projects are 5P0344B and 5P0344C. The project cost to complete was within +/- 10 percent of the estimate.	\$7,011	\$7,676	9.49%
					<i>PE</i> \$587 <i>CE Inc:</i> \$364 <i>CN:</i> \$5,349 <i>RW Inc:</i> \$0 <i>RW:</i> \$711 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$629 \$270 \$5,825 \$127 \$809 \$15 \$0 \$0	CN Award Cost + Cont. \$5,507
Osage	50	5P0344D	8/2003	Grading and plantings for wetland development at Mari Osa Delta near Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit. The project cost to complete was within +/- 10 percent of the estimate.	\$173	\$164	-5.20%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$162 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$23 \$116 \$0 \$0 \$3 \$0 \$0	CN Award Cost + Cont. \$111

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	AA	5S0567	11/2003	Replace bridge over Muddy Creek 3.1 miles west of Rte. 127. Project involves bridge P-186. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$542	\$620	14.39%
					<i>PE</i> \$83 <i>CE Inc:</i> \$29 <i>CN:</i> \$430 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$129 \$37 \$454 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$433
Pettis	O	5L0400P	12/2003	Contract level course resurfacing from Rte. HH to Rte. N. To be let in combination with 5P0823. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$262	\$190	-27.48%
					<i>PE</i> \$7 <i>CE Inc:</i> \$17 <i>CN:</i> \$238 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$0 \$188 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$190
Franklin	100	6P1655	4/2003	Pavement widening for turn lanes and traffic signal from east of Rte. A to west of Rte. 47. Cost share - 50% (\$280) and City of Washington - 50% (280) for PE and Construction. The cost estimate deviated from the actual cost due to competition among contractors.	\$560	\$470	-16.07%
					<i>PE</i> \$53 <i>CE Inc:</i> \$33 <i>CN:</i> \$474 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$73 \$5 \$392 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$344

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6S1587	4/2003	Grading, drainage and pavement widening at Rte. V and Rte. T. The cost estimate deviated from the actual cost due to competition among contractors.	\$595	\$433	-27.23%
					<i>PE</i> \$45 <i>CE Inc:</i> \$35 <i>CN:</i> \$515 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$48 \$9 \$376 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$386
Franklin	100	6S1557	4/2003	Pavement repair and resurfacing from 5th Street in Washington to I-44. Funded from 6R0400C. The cost estimate deviated from the actual cost due to competition among contractors.	\$7,466	\$6,378	-14.57%
					<i>PE</i> \$515 <i>CE Inc:</i> \$442 <i>CN:</i> \$6,509 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$153 \$99 \$6,126 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$6,601
Franklin	100	6S1399	6/2003	Widen for left and right turn deceleration and storage lanes Rte. OO, Fox Creek Rd, Melrose Rd. (south and north), Old Manchester/Booness Rd. and Wildhorse Creek Rd. 6P1379 incorporated into this project. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,056	\$1,684	59.47%
					<i>PE</i> \$135 <i>CE Inc:</i> \$59 <i>CN:</i> \$862 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$99 \$82 \$1,503 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,489

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P1005	4/2002	Replace bridge over Big Boeuf Creek 2.5 miles southwest of Dundee. Construct within existing right of way. Project involves bridge J-959.	\$3,288	\$3,602	9.55%
					<i>PE</i> \$273 <i>CE Inc:</i> \$189 <i>CN:</i> \$2,775 <i>RW Inc:</i> \$16 <i>RW:</i> \$35 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$312</i> <i>\$117</i> <i>\$3,089</i> <i>\$27</i> <i>\$57</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,060</i>
Franklin	185	6S1580	11/2003	Remove bridge at old Rte. 185 over Bourbeuse River. Hazard removal. County relinquished maintenance agreement. Involves bridge Z-797.	\$107	\$140	30.84%
					<i>PE</i> \$8 <i>CE Inc:</i> \$6 <i>CN:</i> \$93 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$29</i> <i>\$16</i> <i>\$94</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$93</i>
Franklin	44	611586	6/2003	Grading, drainage and pavement widening at Rte. 185 interchange.	\$816	\$263	-67.77%
					<i>PE</i> \$62 <i>CE Inc:</i> \$48 <i>CN:</i> \$706 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$31</i> <i>\$8</i> <i>\$223</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$220</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	611702	12/2003	Milled rumble strips on outside shoulders from Crawford County to Rte. 30. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$202	\$40	-80.20%
					<i>PE</i> \$17 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$1 \$31 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$35
Franklin	47	6P1671	6/2003	Diamond grind bridge deck and replace approach pavement at Missouri River. Bridge No. K969. The cost estimate deviated from the actual cost due to the omission of certain items.	\$141	\$279	97.87%
					<i>PE</i> \$9 <i>CE Inc:</i> \$8 <i>CN:</i> \$124 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$9 \$260 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$201
Franklin	A	6S1651	4/2004	Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY. The cost estimate deviated from the actual cost due to competition among contractors.	\$106	\$69	-34.91%
					<i>PE</i> \$10 <i>CE Inc:</i> \$6 <i>CN:</i> \$90 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$9 \$38 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$36

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	B	6L0306B	2/2003	Contract Level Course from Rte. 100 to BergerRte. 100 to Etlah. 2 disconnected sections. The project cost to complete was within +/- 10 percent of the estimate.	\$125	\$128	2.40%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$117 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$127 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$127
Franklin	N	6S1058	5/2002	Replace bridge over Calvey Creek 1.0 mile east of Rte. AK. Project involves bridge A-274. To be let in combination with 6S0429. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,633	\$1,951	19.47%
					<i>PE</i> \$229 <i>CE Inc:</i> \$88 <i>CN:</i> \$1,297 <i>RW Inc:</i> \$8 <i>RW:</i> \$11 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$232 \$71 \$1,632 \$5 \$11 \$0 \$0	CN Award Cost + Cont. \$1,679
Franklin	O	6S0429	5/2002	Grading, paving and replace bridges over Meredith Creek, Wench Creek and Phelan Branch from north of Calvey Creek to 1.2 miles south of Rte. F. 6S0429C split from this job. Project involves bridges X-286, T-301 and T-199. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$10,686	\$14,423	34.97%
					<i>PE</i> \$1,048 <i>CE Inc:</i> \$497 <i>CN:</i> \$7,317 <i>RW Inc:</i> \$108 <i>RW:</i> \$1,716 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1,216 \$410 \$10,260 \$318 \$1,960 \$259 \$0	CN Award Cost + Cont. \$9,752

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	OR 44	6L0306F	2/2003	Contract Level Course 7 disconnected sections. I-70 outer roads. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$435	\$553	27.13%
					<i>PE</i> \$0 <i>CE Inc:</i> \$28 <i>CN:</i> \$407 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$549 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$612
Franklin	OR AB	6L0306E	2/2003	Contract Level Course begin Maintenance to north outer road I-44. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$58	\$69	18.97%
					<i>PE</i> \$0 <i>CE Inc:</i> \$4 <i>CN:</i> \$54 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$69 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$67
Franklin	RT E	6L0306D	2/2003	Contract Level Course from Rte. 100 to Rte. Y. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$85	\$98	15.29%
					<i>PE</i> \$0 <i>CE Inc:</i> \$5 <i>CN:</i> \$80 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$98 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$97

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	RT Y	6L0306C	2/2003	Contract Level Course from Rte. E to Rte. 50 at Gerald. The project cost to complete was within +/- 10 percent of the estimate.	\$449	\$438	-2.45%
					<i>PE</i> \$0 <i>CE Inc:</i> \$29 <i>CN:</i> \$420 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$437 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$441
Franklin	Z	6L0306A	2/2003	Contract Level Course from Rte. 100 to Gasconade County. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$46	\$50	8.70%
					<i>PE</i> \$0 <i>CE Inc:</i> \$3 <i>CN:</i> \$43 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$47 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$47
Jefferson	141	6P1567	6/2002	Repair or replace deteriorated concrete pavement and joints along route. from Rte. 30 to I-55 Funding from 6R0200A The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$214	\$308	43.93%
					<i>PE</i> \$16 <i>CE Inc:</i> \$13 <i>CN:</i> \$185 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$0 \$304 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$303

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	21	6P0876C	5/2000	Grading, drainage, 3 bridges and pavement for 3.3 miles from Klable Road south 1.9 miles. 1.1 miles of paving for 6P0876B project. TEA 21 High Priority Project. Right of way funds included in 6P0876. The project cost to complete was within +/- 10 percent of the estimate.	\$21,181	\$20,221	-4.53%
					<i>PE</i> \$535 <i>CE Inc:</i> \$1,219 <i>CN:</i> \$19,427 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$558</i> <i>\$1,229</i> <i>\$18,188</i> <i>\$6</i> <i>\$0</i> <i>\$154</i> <i>\$0</i> <i>\$86</i>	<i>CN Award</i> <i>Cost + Cont. \$18,364</i>
Jefferson	21	6P0876L	10/2001	Building demolition and asbestos abatement on Hwy 21, Glade Chapel road, Hayden Road and Hillsboro House Springs Road. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$268	\$126	-52.99%
					<i>PE</i> \$20 <i>CE Inc:</i> \$16 <i>CN:</i> \$232 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$4</i> <i>\$8</i> <i>\$113</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$149</i>
Jefferson	21	6P0876M	12/2002	Resurface existing roadway and rehab bridge over Sandy Creek (2 disconnected sections) at Rte. A to Washington County. Funded with FHWA Discretionary funds. The cost estimate deviated from the actual cost due to some original requirements were not needed after the estimates were established and design time was less than expected.	\$4,846	\$4,134	-14.69%
					<i>PE</i> \$593 <i>CE Inc:</i> \$271 <i>CN:</i> \$3,982 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$113</i> <i>\$225</i> <i>\$3,797</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,982</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	21	6P1008E	10/2001	Building demolition and asbestos abatement at Rte. Y just west of existing Rte. 21. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$85	\$24	-71.76%
					<i>PE</i> \$6 <i>CE Inc:</i> \$5 <i>CN:</i> \$74 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$1 \$22 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$29
Jefferson	30	6S1685	7/2004	Signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC. Install advance signal flashers at Rte. 67 at Rte. CC and signal loops at other locations. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$147	\$190	29.25%
					<i>PE</i> \$20 <i>CE Inc:</i> \$8 <i>CN:</i> \$119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$31 \$28 \$132 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$133
Jefferson	55	6I0626C	1/2001	Grading, bridges, pavement, signals, lighting and signing at Rte. 141 interchange, including Church Road Overpass. (This project is phased over SFY 2001 and 2002). Relates to 6P1372. Involves bridges A-5459 and A-5458 and walls A-5663, 5665, 5733, 5 The cost estimate deviated from the actual cost due to additional requirements after estimate was established.	\$22,157	\$24,820	12.02%
					<i>PE</i> \$1,294 <i>CE Inc:</i> \$1,255 <i>CN:</i> \$18,463 <i>RW Inc:</i> \$150 <i>RW:</i> \$995 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1,397 \$1,023 \$21,167 \$108 \$959 \$58 \$0 \$108	CN Award Cost + Cont. \$21,205

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	55	610625	7/2001	Reconstruct interchange, relocate west outer road, replace bridge, signals, lighting and signing at Imperial Main Street interchange. Project involves bridge A-503. 610625D split from this job.	\$14,776	\$14,476	-2.03%
		Completion Date: 2/3/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$1,144 <i>CE Inc:</i> \$722 <i>CN:</i> \$10,627 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,283 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,393</i> <i>\$550</i> <i>\$9,441</i> <i>\$174</i> <i>\$2,256</i> <i>\$663</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$9,996</i>
Jefferson	55	610625B	2/2001	Resurface 4 lanes, add 4 lanes and 4 shoulders, signing, grading and replace bridge from 0.5 mile south of Richardson Road to north of Imperial Main Street. Resurfacing will be 11" concrete. Project involves bridge A-503.	\$20,655	\$18,669	-9.62%
		Completion Date: 6/20/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$11 <i>CE Inc:</i> \$1,314 <i>CN:</i> \$19,330 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$13</i> <i>\$1,122</i> <i>\$17,410</i> <i>\$0</i> <i>\$0</i> <i>\$28</i> <i>\$0</i> <i>\$95</i>	<i>CN Award</i> <i>Cost + Cont. \$18,436</i>
Jefferson	55	610625C	7/2001	Overlay 4 lanes (11") , grading, add 4 lanes and 4 shoulders and signing from south of Imperial Main Street to north of Rte. M.	\$7,819	\$7,449	-4.73%
		Completion Date: 2/3/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$4 <i>CE Inc:</i> \$497 <i>CN:</i> \$7,318 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$4</i> <i>\$359</i> <i>\$7,086</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$7,646</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	61	6P1386B	10/2001	Building demolition and asbestos abatement 0.4 mile south of Rte. Z in Pevely. Funded from 6P1386	\$24	\$8	-66.67%
					<i>PE</i> \$2 <i>CE Inc:</i> \$1 <i>CN:</i> \$21 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$7 \$0 \$0 \$0 \$0	
		Completion Date: 1/4/2005 Reason(s):		The cost estimate deviated from the actual cost due to scope changes and redesigns.			<i>CN Award Cost + Cont.</i> \$12
Jefferson	61	6P1565	7/2002	Replace existing traffic signal and lighting facilities at Baily & Main St., Rte. 30 at Rte. PP & Dillon Rd., and Rte. P at Weber Rd. Funded from 6R0300G. In combination with 6I1566.	\$826	\$1,035	25.30%
					<i>PE</i> \$76 <i>CE Inc:</i> \$48 <i>CN:</i> \$702 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$82 \$22 \$895 \$0 \$0 \$0 \$36 \$0	
		Completion Date: 8/18/2004 Reason(s):		The cost estimate deviated from the actual cost due to additional requirements after estimate was established by the area core team and the public.			<i>CN Award Cost + Cont.</i> \$957
Jefferson	F	6S1014	1/2003	Replace bridge over Labarque Creek 1.0 mile east of Route FF. Project involves bridge P-17.	\$2,166	\$1,844	-14.87%
					<i>PE</i> \$168 <i>CE Inc:</i> \$125 <i>CN:</i> \$1,833 <i>RW Inc:</i> \$0 <i>RW:</i> \$40 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$356 \$54 \$1,321 \$31 \$82 \$0 \$0	
		Completion Date: 2/17/2005 Reason(s):		The cost estimate deviated from the actual cost due to scope changes and redesigns.			<i>CN Award Cost + Cont.</i> \$1,313

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	Z	6S1509	5/2003	Replace bridge over Sandy Creek west of Rte. I-55. Project involves bridge A-2174. The cost estimate deviated from the actual cost due to some original requirements were not needed after the estimates were established.	\$2,256	\$1,825	-19.10%
					<i>PE</i> \$88 <i>CE Inc:</i> \$138 <i>CN:</i> \$2,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$233 \$113 \$1,479 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,588
St. Charles	364	6P1564	5/2002	Biketrail connection to the KATY trail, paving and drainage from Rte. 94 to Missouri River in the St. Louis area. Split from 6U0803M The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,459	\$1,270	-48.35%
					<i>PE</i> \$180 <i>CE Inc:</i> \$145 <i>CN:</i> \$2,134 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$57 \$63 \$1,143 \$0 \$0 \$7 \$0 \$0	CN Award Cost + Cont. \$1,108
St. Charles	364	6U0803Y	4/2001	Bridges, grading and retaining walls from Heritage Landing to Upper Bottom Road in St. Charles. Project split from 6U0803G. Relates to 6U0803G and D. The project cost to complete was within +/- 10 percent of the estimate.	\$8,962	\$9,034	0.80%
					<i>PE</i> \$481 <i>CE Inc:</i> \$540 <i>CN:</i> \$7,941 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$520 \$384 \$8,130 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,341

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	40	6P0672I Completion Date: 1/4/2005	10/2001	Building demolition and asbestos abatement from east of Lake St. Louis Blvd. to .3 miles west of Rte. K. Included demolition on 6P0672D and 6P0672E. Removing existing building and other improvements for projects including asbestos and underground tanks Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$681	\$295	-56.68%
					<i>PE</i> \$42 <i>CE Inc:</i> \$41 <i>CN:</i> \$598 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$45 \$5 \$244 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$298
St. Charles	67	6U1079B Completion Date: 6/7/2005	2/2003	Resurface from Mississippi River to Rte. 367. Funded from 6R0400C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,598	\$2,535	-2.42%
					<i>PE</i> \$128 <i>CE Inc:</i> \$157 <i>CN:</i> \$2,313 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$52 \$66 \$2,417 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,621
St. Charles	70	611668 Completion Date: 6/7/2005	3/2004	Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$303	\$489	61.39%
					<i>PE</i> \$55 <i>CE Inc:</i> \$16 <i>CN:</i> \$232 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$41 \$43 \$404 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$444

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611431	5/2002	Grading, paving, drainage, bridge widening and retaining walls to add auxiliary lanes on I-70 from Rte. 79 to Mid Rivers Mall Drive. Involves bridge L-481R and will be let in combination with J611392B \$3,341,000 CMAQ funds. The cost estimate deviated from the actual cost due to latent environmental impacts and to scope changes and redesigns.	\$4,872	\$5,635	15.66%
					<i>PE</i> \$278 <i>CE Inc:</i> \$292 <i>CN:</i> \$4,302 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$630 \$90 \$4,807 \$0 \$0 \$107 \$0 \$0	CN Award Cost + Cont. \$4,104
St. Charles	70	611652	6/2003	Add left turn lane on I-70 north outer road at Ehlmann Road. The project cost to complete was within +/- 10 percent of the estimate.	\$240	\$249	3.75%
					<i>PE</i> \$20 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$32 \$13 \$203 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$165
St. Charles	70	611392B	5/2002	Resurfacing from west of Rtes. K and M to west of Rte. C. Split from Project 611392 & will be let with 611431. The project cost to complete was within +/- 10 percent of the estimate.	\$3,507	\$3,786	7.96%
					<i>PE</i> \$50 <i>CE Inc:</i> \$220 <i>CN:</i> \$3,237 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$41 \$3,745 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,056

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611391	6/2002	Resurfacing and associated improvements on I-70 from the Warren County line to Pearce Blvd.	\$7,568	\$5,103	-32.57%
		Completion Date: 10/6/2004	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components,	<i>PE</i> \$117 <i>CE Inc:</i> \$474 <i>CN:</i> \$6,977 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$103</i> <i>\$98</i> <i>\$4,902</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$1</i>	<i>CN Award</i> <i>Cost + Cont. \$4,445</i>
St. Charles	70	610950C	10/2001	Building demolition and asbestos abatement I-70 at Rte. 94 interchange. This project split from 610950.	\$34	\$17	-50.00%
		Completion Date: 1/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$31 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$1</i> <i>\$15</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$39</i>
St. Charles	94	6L0402A	4/2003	Level Course from Rte. F to Rte. T.	\$553	\$353	-36.17%
		Completion Date: 12/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to the original asphalt thickness requirements were reduced due to the less traffic volume.	<i>PE</i> \$0 <i>CE Inc:</i> \$35 <i>CN:</i> \$518 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$17</i> <i>\$336</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$389</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1530	5/2003	Pavement repair and resurfacing from I-70 to Hemsath Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$6,733	\$3,514	-47.81%
					<i>PE</i> \$200 <i>CE Inc:</i> \$416 <i>CN:</i> \$6,117 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$154 \$3,358 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,362
St. Charles	94	6S1744	7/2004	Pavement repair from Rte. N (Mid Rivers Mall Drive) to Harvester Road. The project cost to complete was within +/- 10 percent of the estimate.	\$303	\$281	-7.26%
					<i>PE</i> \$23 <i>CE Inc:</i> \$17 <i>CN:</i> \$257 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$6 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$40 \$18 \$223 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$232
St. Charles	94	6S1477	6/2003	Add shoulders and left and right turn lanes from Rte. D to 1.55 miles west of Rte. D. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,732	\$857	-50.52%
					<i>PE</i> \$162 <i>CE Inc:</i> \$100 <i>CN:</i> \$1,470 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$132 \$50 \$675 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$617

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	C	6S1026	6/2004	Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,483	\$1,256	-15.31%
					<i>PE</i> \$176 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,205 <i>RW Inc:</i> \$8 <i>RW:</i> \$12 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$196</i> <i>\$105</i> <i>\$884</i> <i>\$15</i> <i>\$57</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$830</i>
St. Charles	D	6S1027	11/2003	Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of Rte. Z. Involves bridge Z-318. The cost estimate deviated from the actual cost due to latent excavation changes.	\$1,310	\$2,013	53.66%
					<i>PE</i> \$180 <i>CE Inc:</i> \$65 <i>CN:</i> \$952 <i>RW Inc:</i> \$0 <i>RW:</i> \$33 <i>Utilities</i> \$80 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$269</i> <i>\$114</i> <i>\$1,305</i> <i>\$25</i> <i>\$300</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,268</i>
St. Charles	D	6S1502	10/2003	Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Project involves bridge A-2313. The cost estimate deviated from the actual cost due to competition among contractors.	\$595	\$410	-31.09%
					<i>PE</i> \$51 <i>CE Inc:</i> \$35 <i>CN:</i> \$509 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$44</i> <i>\$25</i> <i>\$341</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$330</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	IS 70	611641	7/2003	Replaced existing interstate overhead and shoulder structural signs from Missouri River to 1 mile west of Rte. 40. Contractor will install these signs. Signs will be designed fabricated by GHQ - sign shop. The cost estimate deviated from the actual cost due to requirements were not needed after the estimate was established.	\$360	\$287	-20.28%
					<i>PE</i> \$40 <i>CE Inc:</i> \$17 <i>CN:</i> \$303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$12 \$11 \$264 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$251
St. Charles	D 364 E/	6U1028K	10/2001	Building demolition and asbestos abatement along Route 94 (future Route 364) between Route N and new Route 364. Funded from 6U1028B R/W funds. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$53	\$10	-81.13%
					<i>PE</i> \$4 <i>CE Inc:</i> \$3 <i>CN:</i> \$46 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$10 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$31
St. Charles	RT F S/N	6S1029	3/2003	Grading, paving and replace bridge over Callaway Creek 1.4 miles south of Rte. D. Project involves bridge P-503. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,141	\$1,869	-12.70%
					<i>PE</i> \$106 <i>CE Inc:</i> \$123 <i>CN:</i> \$1,816 <i>RW Inc:</i> \$0 <i>RW:</i> \$35 <i>Utilities</i> \$61 <i>NonContract</i> \$0 <i>Other:</i>	\$204 \$116 \$1,501 \$18 \$29 \$0 \$0	CN Award Cost + Cont. \$1,420

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	RT N	6L0402B	4/2003	Level Course from Rte. T to 1 mile west of Rte. 40. The cost estimate deviated from the actual cost due to the project was shortened because of the interchange construction at Rte. N and Rte. 40 intersection.	\$565	\$425	-24.78%
					<i>PE</i> \$0 <i>CE Inc:</i> \$36 <i>CN:</i> \$529 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$423 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$420
St. Charles	RT W S/I	6S1396	3/2002	Replace deteriorated crossroad pipe culverts from Rte. 61 to Rte. I-70. No bridge involvement. The cost estimate deviated from the actual cost due to additional requirements after estimate was established.	\$304	\$475	56.25%
					<i>PE</i> \$84 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$89 \$9 \$378 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$369
St. Charles	RT Z	6L0327	4/2003	Contract Level Course I-70 to Rte. D. Let in combination with 6S1480. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$197	\$359	82.23%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$359 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$341

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	Z	6S0711	10/2003	Grading, paving and replace bridges (2 disconnected sections) 1.7 miles and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224. Reason(s): The cost estimate deviated from the actual cost due to the contractor utilizing incentives/disincentives.	\$3,593	\$5,502	53.13%
					<i>PE</i> \$198 <i>CE Inc:</i> \$199 <i>CN:</i> \$2,929 <i>RW Inc:</i> \$0 <i>RW:</i> \$132 <i>Utilities</i> \$135 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$635</i> <i>\$282</i> <i>\$3,796</i> <i>\$108</i> <i>\$680</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$3,660</i>
St. Charles	Z	6S1480	4/2003	Grading, paving, signing and striping to realign Rte. Z 1.4 miles south of I-70 (south of Palomino Drive to south of Appaloosa Drive). In combination with 6L0327. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$2,185	\$1,457	-33.32%
					<i>PE</i> \$115 <i>CE Inc:</i> \$86 <i>CN:</i> \$1,267 <i>RW Inc:</i> \$50 <i>RW:</i> \$637 <i>Utilities</i> \$30 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$115</i> <i>\$89</i> <i>\$1,204</i> <i>\$16</i> <i>\$33</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,071</i>
St. Louis	109	6S1665	9/2003	Widen for left turn lane at Emerald View Parkway. Reason(s): The project was delayed due to scope changes and redesigns.	\$655	\$377	-42.44%
					<i>PE</i> \$59 <i>CE Inc:</i> \$38 <i>CN:</i> \$558 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$34</i> <i>\$26</i> <i>\$312</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$5</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$332</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	115	6P1643	7/2003	Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt. The cost estimate deviated from the actual cost due to competition among contractors.	\$786	\$612	-22.14%
					<i>PE</i> \$60 <i>CE Inc:</i> \$46 <i>CN:</i> \$670 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$39</i> <i>\$54</i> <i>\$520</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$537</i>
St. Louis	170	6I1673	9/2003	Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$171	\$242	41.52%
					<i>PE</i> \$16 <i>CE Inc:</i> \$10 <i>CN:</i> \$145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$2</i> <i>\$29</i> <i>\$212</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$266</i>
St. Louis	21	6P1401	6/2002	Replace bridge over Butler Lake 0.1 mile north of St. Louis/Jefferson County line. Project involves bridge K-638R. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$7,142	\$10,180	42.54%
					<i>PE</i> \$168 <i>CE Inc:</i> \$424 <i>CN:</i> \$6,245 <i>RW Inc:</i> \$12 <i>RW:</i> \$293 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$421</i> <i>\$286</i> <i>\$9,306</i> <i>\$38</i> <i>\$129</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$9,320</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611640	7/2003	Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$430	\$366	-14.88%
					<i>PE</i> \$40 <i>CE Inc:</i> \$20 <i>CN:</i> \$360 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i>	\$32 \$19 \$315 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$323
St. Louis	270	611765	7/2004	Repair of deteriorating east end abutment and deck, convert end bent to integral over Rte. 367. Emergency type repair. Project involves bridge J08474. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$147	\$286	94.56%
					<i>PE</i> \$15 <i>CE Inc:</i> \$8 <i>CN:</i> \$124 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$20 \$19 \$246 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$280
St. Louis	270	611566	7/2002	Replace existing traffic signal & lighting facilities at I-270 @ Old Halls Ferry & W. Florissant, Rte. 94 @ West Clay and Rte. 367 @ Jennings Station. Funded from 6R0300G. In combination with 6P1565. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,015	\$1,455	43.35%
					<i>PE</i> \$69 <i>CE Inc:</i> \$60 <i>CN:</i> \$886 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$78 \$66 \$1,311 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,192

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	30	6P1634	10/2002	Install lighting in two commuter lots at Kennerly Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$61	\$44	-27.87%
					<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$7 \$2 \$35 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$38
St. Louis	364	6U0803K	1/2001	Bridges at River Valley Drive, River Valley interchange and Creve Coeur Mill Road from Missouri River to Creve Coeur Mill Road in St. Louis area. Page Avenue extension. The cost estimate deviated from the actual cost due to scope changes and redesigns. The City of Maryland Heights paid for the additional cost of the bridge.	\$8,957	\$10,509	17.33%
					<i>PE</i> \$257 <i>CE Inc:</i> \$554 <i>CN:</i> \$8,146 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$5	\$292 \$156 \$10,056 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$10,037
St. Louis	366	6S1479	12/2002	Resurfacing from Geyer Road to Grant Road. Funded from 6I1539. The project cost to complete was within +/- 10 percent of the estimate.	\$3,581	\$3,280	-8.41%
					<i>PE</i> \$171 <i>CE Inc:</i> \$217 <i>CN:</i> \$3,193 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$87 \$207 \$2,986 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,993

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	367	6U1044B	3/2002	Resurfacing from Rte. I-270 to St. Louis City limits. The project cost to complete was within +/- 10 percent of the estimate.	\$1,281	\$1,328	3.67%
					<i>PE</i> \$121 <i>CE Inc:</i> \$74 <i>CN:</i> \$1,086 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$37 \$22 \$1,269 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,208
St. Louis	367	6U0913	3/2002	Replace bridge and retaining walls at Chambers Road interchange in St. Louis area. Replace bridge and convert interchange to a standard tight diamond. Project involves bridge J-848R. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,491	\$3,173	112.81%
					<i>PE</i> \$121 <i>CE Inc:</i> \$87 <i>CN:</i> \$1,283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$68 \$219 \$2,886 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,417
St. Louis	370	6P1664	6/2003	Repair fill slope failures due to slide at I-270/Rte. 370 intersection. Near ramp bridge eastbound Rte. 370 to eastbound I-270. The project cost to complete was within +/- 10 percent of the estimate.	\$197	\$206	4.57%
					<i>PE</i> \$15 <i>CE Inc:</i> \$12 <i>CN:</i> \$170 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$5 \$179 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$180

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6U1047E	5/2001	Grading, paving and resurfacing to add lanes from Bonhomme Creek to Clarkson Road. Split from 6U1047. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$3,545	\$5,770	62.76%
					<i>PE</i> \$25 <i>CE Inc:</i> \$224 <i>CN:</i> \$3,296 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$211 \$5,532 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$5,067
St. Louis	55	611488	9/2002	Construct 5 sound walls (5 disconnected sections) S of I-270, S of Butler Hill Road, N of Meramec Bottom Road, N of Lindbergh Boulevard, I-255 and I-55. Sound abatement due to widening of I-270 and I-55. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,177	\$1,284	-41.02%
					<i>PE</i> \$141 <i>CE Inc:</i> \$130 <i>CN:</i> \$1,906 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$156 \$57 \$1,071 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,047
St. Louis	55	611749	7/2004	Construct one soundwall north of Meramec Bottom Road. The project cost to complete was within +/- 10 percent of the estimate.	\$554	\$499	-9.93%
					<i>PE</i> \$34 <i>CE Inc:</i> \$25 <i>CN:</i> \$365 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$130 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$30 \$416 \$0 \$0 \$43 \$0 \$0	CN Award Cost + Cont. \$431

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6P1632B	5/2003	Bridge deck seal and overlay Midland Avenue over Rte.67. Split from 6P1632 The cost estimate deviated from the actual cost due to additional requirements after estimates were established. (Extended the project limits)	\$92	\$147	59.78%
					<i>PE</i> \$5 <i>CE Inc:</i> \$6 <i>CN:</i> \$81 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$144 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$134
St. Louis	70	611662	4/2003	Microsurfacing, pavement repair, fog seal shoulders, and striping St. Louis Co. - east of Missouri River to Fee Fee Rd.; St. Charles Co. - Peruque Creek to Rte. K. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,132	\$1,309	15.64%
					<i>PE</i> \$30 <i>CE Inc:</i> \$72 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$37 \$1,263 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,358
St. Louis	70	611220G	12/2000	Replace bridge and interchange modifications at Jennings Station Road. Involves bridge L-742. Project 611147 combined into 611220G. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$5,084	\$7,698	51.42%
					<i>PE</i> \$402 <i>CE Inc:</i> \$298 <i>CN:</i> \$4,384 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$408 \$104 \$7,159 \$0 \$0 \$26 \$0 \$1	CN Award Cost + Cont. \$7,022

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	S 55 S/V	610654B	10/2001	Building demolition and asbestos abatement 0.5 mile south of Butler Hill Road Funded from 6R0200A, 2002 Area Improvements funds, South Area The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$24	\$8	-66.67%
					<i>PE</i> \$2 <i>CE Inc:</i> \$1 <i>CN:</i> \$21 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$8 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$9
St. Louis	S 64 E/V	611747	6/2004	Remove pedestrian overpass west of Big Bend Blvd. Pedestrian bridge closed-potential for concrete to fall on I-64. Remove superstructure only. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$125	\$139	11.20%
					<i>PE</i> \$18 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$26 \$96 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$97
St. Louis	S 70 E/V	611220H	5/2000	Demolition and removal of buildings and removal of asbestos containing materials at Rte. N (Florissant Road). Demolition funds split from Project 611220D. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,992	\$932	-53.21%
					<i>PE</i> \$92 <i>CE Inc:</i> \$120 <i>CN:</i> \$1,773 <i>RW Inc:</i> \$0 <i>RW:</i> \$7 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$92 \$42 \$790 \$0 \$7 \$0 \$0 \$0	CN Award Cost + Cont. \$740

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	S 70 E/V	611183	12/2000	Replace bridges on Goodfellow Blvd. and Lucas Hunt Road. Project involves bridges L-743 and L-675R. The project cost to complete was within +/- 10 percent of the estimate.	\$5,136	\$5,597	8.98%
					<i>PE</i> \$266 <i>CE Inc:</i> \$310 <i>CN:</i> \$4,560 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$275 \$50 \$5,272 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,766
St. Louis City	100	6S1535	12/2002	Coldmill and resurface from St. Louis city limits to Vandeventer. The cost estimate deviated from the actual cost due to recent changes in market prices	\$3,105	\$2,149	-30.79%
					<i>PE</i> \$238 <i>CE Inc:</i> \$148 <i>CN:</i> \$2,719 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$14 \$56 \$2,079 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,927
St. Louis City	30	6P1691	12/2003	Coldmill, pavement repair and resurfacing from Grand Avenue to Tucker Blvd. The cost estimate deviated from the actual cost due to some original requirements were not needed after the estimates were established.	\$4,847	\$1,155	-76.17%
					<i>PE</i> \$367 <i>CE Inc:</i> \$285 <i>CN:</i> \$4,195 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$29 \$105 \$1,022 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,118

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	55	611499	9/2001	Coldmill, resurface, replace 2 retaining walls and upgrade signals, lighting and signing from Potomac to I-44 interchange. Project involves retaining walls A1543 and A1283. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$10,290	\$8,225	-20.07%
					<i>PE</i> \$237 <i>CE Inc:</i> \$640 <i>CN:</i> \$9,413 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$16 \$153 \$8,057 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,117
St. Louis City	55	611441	9/2001	Coldmill, resurface, rehabilitate bridge and upgrade signals, lighting and signing from 4500 South Broadway to Potomac. Project involves bridge A1085R. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$8,919	\$6,939	-22.20%
					<i>PE</i> \$299 <i>CE Inc:</i> \$549 <i>CN:</i> \$8,071 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$125 \$178 \$6,636 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$6,923
St. Louis City	55	611746	7/2004	Mill and resurface 18 inch strip between inside concrete lane and asphalt lane to repair longitudinal joint from 4500 South Broadway to Weber Road. The project was delayed due to scope changes and redesigns.	\$152	\$243	59.87%
					<i>PE</i> \$10 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$10 \$14 \$218 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$203

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611646	4/2004	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier. The project cost to complete was within +/- 10 percent of the estimate.	\$97	\$94	-3.09%
					<i>PE</i> \$7 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$25 \$29 \$40 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$41
St. Louis City	70	611710	4/2004	Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange. The cost estimate deviated from the actual cost due to requirements were not needed after the estimate was established.	\$246	\$141	-42.68%
					<i>PE</i> \$10 <i>CE Inc:</i> \$15 <i>CN:</i> \$221 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$18 \$113 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$106
St. Louis City	70	611443	1/2002	Replace reversible lane gates on west end, rehab existing gate system on east end on I-70 reversible lanes from Union Blvd. to east of southbound Broadway in St. Louis. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$1,765	\$3,468	96.49%
					<i>PE</i> \$86 <i>CE Inc:</i> \$107 <i>CN:</i> \$1,572 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$102 \$70 \$3,296 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,015

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	R VAR E	6P1632	5/2003	Asphalt bridge deck seal coats on 30 bridges at various locations throughout the St. Louis area. Funded from 6R0300E. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns. (fewer bridges were seal coated)	\$235	\$138	-41.28%
					<i>PE</i> \$22 <i>CE Inc:</i> \$12 <i>CN:</i> \$177 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$24 <i>Other:</i>	<i>\$18</i> <i>\$13</i> <i>\$107</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$113</i>
Barry	37	7P0760	1/2004	Microsurfacing from 0.3 mile south of Rte. 76 to the Arkansas State Line. Two disconnected sections. Reason(s): The cost estimate deviated from the actual cost due to scope changing from a rehabilitation project to a preventive maintenance project requiring a less-substantial treatment.	\$1,748	\$450	-74.26%
					<i>PE</i> \$69 <i>CE Inc:</i> \$0 <i>CN:</i> \$1,679 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$8</i> <i>\$17</i> <i>\$425</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$474</i>
Barry	86	7L0400I	11/2003	Contract level course resurfacing from Rte. HH in Newton County to Rte. 76 (north/west) in Barry County. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400J. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$235	\$176	-25.11%
					<i>PE</i> \$0 <i>CE Inc:</i> \$15 <i>CN:</i> \$220 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$10</i> <i>\$167</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$174</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cedar	32	7L0400E	1/2004	Contract level course resurfacing from Rte. 97 to 0.7 mile west of Polk County Line. To be let with 8L0400D and 8L0400E. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$930	\$684	-26.45%
					<i>PE</i> \$0 <i>CE Inc:</i> \$59 <i>CN:</i> \$871 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$46 \$638 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$672
Dade	M	7S0443	11/2003	Grading, paving and replace bridge over Sinking Creek 0.6 mile south of Rte. 160 near Everton. Low water crossing. Project involves bridge Z-266. The project cost to complete was within +/- 10 percent of the estimate.	\$1,353	\$1,455	7.54%
					<i>PE</i> \$405 <i>CE Inc:</i> \$54 <i>CN:</i> \$802 <i>RW Inc:</i> \$0 <i>RW:</i> \$34 <i>Utilities</i> \$57 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$409 \$154 \$824 \$13 \$10 \$45 \$0 \$0	CN Award Cost + Cont. \$842
Jasper	171	7P0772	12/2003	Extending guardrail at the bridges over Center Creek 1.6 miles east of Rte. HH. Project involves bridges L-293 and A-3474. The cost estimate deviated from the actual cost due to use of preliminary estimate to enable accelerated completion of safety improvement and due to performing project in combination with another similar project.	\$142	\$83	-41.55%
					<i>PE</i> \$25 <i>CE Inc:</i> \$7 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$14 \$66 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$76

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	171	7L0400J	11/2003	Contract level course resurfacing from the Kansas State line to Rte. Z. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400I. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$627	\$482	-23.13%
					<i>PE</i> \$0 <i>CE Inc:</i> \$40 <i>CN:</i> \$587 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$22 \$460 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$469
Jasper	171	7U0676	5/2001	Geometric and signal modifications, add turn lanes and sidewalks on Range Line Road from North Park Mall entrance to north of 7th Street in Joplin. Enhancement funds under Federal Project STP-3200(703). The project cost to complete was within +/- 10 percent of the estimate.	\$2,038	\$2,174	6.67%
					<i>PE</i> \$226 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,023 <i>RW Inc:</i> \$71 <i>RW:</i> \$648 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$5	\$226 \$125 \$1,121 \$54 \$643 \$0 \$0 \$5	CN Award Cost + Cont. \$1,112
Jasper	171	7U0684	3/2003	Grading, drainage and paving to revise geometrics, modify signals and provide sidewalks at the intersection of Rte. FF (32nd Street) in Joplin. Enhancement funds under STP-3204(706). The cost estimate deviated from the actual cost due to challenges of constructing project in a high-traffic area without daytime lane closures and due to a lack of competition among contractors.	\$2,837	\$4,786	68.70%
					<i>PE</i> \$163 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,781 <i>RW Inc:</i> \$0 <i>RW:</i> \$809 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$1	\$300 \$230 \$2,281 \$122 \$1,367 \$486 \$0 \$1	CN Award Cost + Cont. \$2,187

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	249	7U0436F	11/2002	Paving from Zora Street to Rte. 66 (7th Street) in Joplin. Project relates to 7U0436 and 7U0436E. The cost estimate deviated from the actual cost due to competition among contractors.	\$4,535	\$3,929	-13.36%
					<i>PE</i> \$319 <i>CE Inc:</i> \$268 <i>CN:</i> \$3,948 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$510</i> <i>\$135</i> <i>\$3,284</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,327</i>
Jasper	44	7I0690	1/2003	Rehabilitate bridges over Turkey Creek, Grove Creek and at the interchange with Rte. 71/Rte. 59. Let in combination with 7I0681 and 7I0682 Project involves bridges A-541, A-542 and A-630. The project cost to complete was within +/- 10 percent of the estimate.	\$2,684	\$2,571	-4.21%
					<i>PE</i> \$247 <i>CE Inc:</i> \$155 <i>CN:</i> \$2,282 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$353</i> <i>\$123</i> <i>\$2,095</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,162</i>
Jasper	44	7I0682	1/2003	Rehabilitate bridges at Jones and Jenkins Creeks and at the Rte. 37 interchange 1.9, 2.5 and 8.0 miles east of Rtes. 71/59 interchange. Let in combination with 7I0681 and 7I0690 Project involves bridges A-543, A-544, and A-862. The project cost to complete was within +/- 10 percent of the estimate.	\$3,295	\$3,581	8.68%
					<i>PE</i> \$315 <i>CE Inc:</i> \$190 <i>CN:</i> \$2,790 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$314</i> <i>\$128</i> <i>\$3,139</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,911</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	44	710681	1/2003	Resurface 2-24' pavements from 2.1 miles east of Newton County line to 2.7 miles east of Rtes. 71/59 interchange. Let in combination with 710682 and 710690 The project cost to complete was within +/- 10 percent of the estimate.	\$8,605	\$8,091	-5.97%
					<i>PE</i> \$100 <i>CE Inc:</i> \$541 <i>CN:</i> \$7,964 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$117</i> <i>\$388</i> <i>\$7,583</i> <i>\$0</i> <i>\$0</i> <i>\$3</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$7,069</i>
Jasper	44	710680	10/2003	Resurface 2-24' pavements from 2.7 miles east of Rte. 71/Rte. 59 interchange to 1.5 miles east of Rte. 37. The project cost to complete was within +/- 10 percent of the estimate.	\$6,735	\$6,710	-0.37%
					<i>PE</i> \$164 <i>CE Inc:</i> \$418 <i>CN:</i> \$6,153 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$109</i> <i>\$357</i> <i>\$6,244</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$1</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$5,124</i>
Jasper	66	7L0400C	11/2003	Contract level course resurfacing from 1.5 miles west of Rte. 249 to Rte. 249. To be let with 7L0400B, 7L0400D, 7L0400G, 7L0400H, 7L0400I, 7L0400J. The project cost to complete was within +/- 10 percent of the estimate.	\$90	\$81	-10.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$3</i> <i>\$78</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$70</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	96	7S0694	5/2001	Furnish and install traffic signal at 17th Street in Webb City. MoDOT's cost not to exceed \$34,000. City of Webb City responsible for remainder of project cost. The cost estimate deviated from the actual cost due to additional costs associated with signal and lighting posts and bracket arms.	\$91	\$142	56.04%
					<i>PE</i> \$2 <i>CE Inc:</i> \$6 <i>CN:</i> \$83 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$22 \$117 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$104
Jasper	IEW E/W	7L0400B	11/2003	Contract level course resurfacing on Zora Street from Rte. 249 to Rte. AA. To be let with 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400I, 7L0400J. but the segment has not yet received a state route designation. This segment of Zora Street is being added to The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$33	\$28	-15.15%
					<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$31 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$26 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$25
Lawrence	37	7L0400G	11/2003	Contract level course resurfacing from Rte. J in Newton County, through Lawrence County, to Rte. 60 in Barry County. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400H, 7L0400I, 7L0400J. Project includes 0.95 mile segment of Rte. 37 in Newton County. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$600	\$429	-28.50%
					<i>PE</i> \$0 <i>CE Inc:</i> \$38 <i>CN:</i> \$562 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$415 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$433

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	44	710771	12/2003	Extending guardrail at the bridges over Shoal Creek 0.6 mile west of Rte. 43/86. Project involves bridges L-798 and L-799. The cost estimate deviated from the actual cost due to use of preliminary estimate to enable accelerated completion of safety improvement and due to performing project in combination with another similar project.	\$138	\$66	-52.17%
					<i>PE</i> \$25 <i>CE Inc:</i> \$7 <i>CN:</i> \$106 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$12 \$54 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$69
Newton	59	7L0400H	11/2003	Contract level course resurfacing from Rte. MM to Rte. 60 (north/east). To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400I, 7L0400J. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$204	\$127	-37.75%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$191 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$6 \$121 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$145
Newton	60	7L0400D	11/2003	Contract level course resurfacing from east city limit of Granby east 3.0 miles. To be let with 7L0400B, 7L0400C, 7L0400G, 7L0400H, 7L0400I, 7L0400J. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$185	\$127	-31.35%
					<i>PE</i> \$0 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$5 \$122 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$129

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0428F	1/2000	Paving to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. Relates to 7P0428, B, C, D, E, G and H. TEA 21 High Priority Project. Will be constructed with 4P0933F.	\$6,116	\$6,279	2.67%
					<i>PE</i> \$6 <i>CE Inc:</i> \$389 <i>CN:</i> \$5,721 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$6 \$174 \$5,720 \$0 \$0 \$0 \$0 \$379	CN Award Cost + Cont. \$5,540
St. Clair	13	7P0428B	12/1998	Grading and bridge to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. The project relates to 7P0428, 7P0428C, 7P0428D, 7P0428E, 7P0428F, 7P0428G and 7P0428H.	\$7,956	\$4,762	-40.15%
					<i>PE</i> \$113 <i>CE Inc:</i> \$423 <i>CN:</i> \$6,224 <i>RW Inc:</i> \$59 <i>RW:</i> \$1,137 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$113 \$242 \$3,168 \$120 \$1,137 (\$18) \$0 \$0	CN Award Cost + Cont. \$3,224
Various	VAR	7P0777	6/2004	Install stop approach rumble strips at 7 intersections in the Southwest District. routes 43/96 and 249/VV in Jasper, routes 39/96 and 96/97 in Lawrence counties Intersections include routes 86/F in Barry, 43/126 and 43/160 Barton	\$170	\$184	8.24%
					<i>PE</i> \$10 <i>CE Inc:</i> \$10 <i>CN:</i> \$150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$18 \$4 \$163 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$170

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	MM	7S0583	12/2003	Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile west of Rte. WW. Project involves bridge N-509. The project cost to complete was within +/- 10 percent of the estimate.	\$361	\$366	1.39%
					<i>PE</i> \$18 <i>CE Inc:</i> \$22 <i>CN:</i> \$320 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$26 \$68 \$272 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$268
Christian	14	8P0685	1/2003	Grading, paving and widen substructure, add girders and replace deck on bridge over Finley Creek 0.1 mile east of Rte. NN in Ozark. Project involves bridge A-1002R. The cost estimate deviated from the actual cost due to the donation of right of way.	\$3,087	\$2,722	-11.82%
					<i>PE</i> \$499 <i>CE Inc:</i> \$135 <i>CN:</i> \$1,987 <i>RW Inc:</i> \$0 <i>RW:</i> \$466 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$443 \$370 \$1,909 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,833
Douglas	181	8L0400C	1/2004	Contract level course resurfacing of various width from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County. Exceptions at bridges P0127 and P0968. To be let with 9L0400H and 9L0400Z. The cost estimate deviated from the actual cost due to performing projects in combination.	\$626	\$509	-18.69%
					<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$625 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$8 \$499 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$442

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8P0697B	2/2004	Demolition of houses south of Rte. 744 (Kansas Expressway and Kearney Street) in Springfield. Let in required combination with 8U0535C and 8P0623E. Relates to 8P0697, parcels 3, 4, 5, 12, 14, 15.	\$78	\$93	19.23%
					<i>PE</i> \$4 <i>CE Inc:</i> \$4 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$19 \$68 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$71
Greene	160	8U0535C	2/2004	Demolition of house on Rte. 160, 0.8 mile south of Kearney on the west side. Let in required combination with 8P0697B and 8P0623E. Relates to 8U0535, parcel 25.	\$14	\$28	100.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$12 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$9 \$17 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$18
Greene	360	8P0342C	12/2001	Paving of new 4 lane highway from I-44 to Rte. 60. The project relates to 8S0342 and 8P0342B. Project was Rte. MM.	\$11,318	\$9,121	-19.41%
					<i>PE</i> \$96 <i>CE Inc:</i> \$714 <i>CN:</i> \$10,508 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$87 \$761 \$8,271 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,145

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	360	8P0342B	7/1999	Grading and bridges for new 4 lane highway from I-44 to Rte. 60. Involves bridges A1771,A5906,A5907,A5842,A5843,A4141 and A4142 Project was Rte. MM. The project relates to 8S0342 and 8P0342C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$20,039	\$21,052	5.06%
					<i>PE</i> \$1,331 <i>CE Inc:</i> \$1,052 <i>CN:</i> \$15,474 <i>RW Inc:</i> \$274 <i>RW:</i> \$1,908 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,340</i> <i>\$673</i> <i>\$16,534</i> <i>\$130</i> <i>\$1,966</i> <i>\$301</i> <i>\$0</i> <i>\$108</i>	<i>CN Award Cost + Cont. \$15,446</i>
Greene	44	8S0699	6/2003	Grading and paving to provide dual left turn lanes; improved right turn lanes and signal modification at Bus. Rte. 65 (Glenstone Ave. and Chestnut Expressway) in Springfield. Enhancement funds under project STP-5925(808) *22. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$2,834	\$2,374	-16.23%
					<i>PE</i> \$105 <i>CE Inc:</i> \$110 <i>CN:</i> \$1,617 <i>RW Inc:</i> \$93 <i>RW:</i> \$841 <i>Utilities</i> \$68 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$189</i> <i>\$191</i> <i>\$1,603</i> <i>\$32</i> <i>\$360</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,481</i>
Greene	744	8S0744B	7/2004	Coldmill and resurface with 1 3/4" superpave from east of Kansas Expressway to east of Washington Avenue in Springfield. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$442	\$393	-11.09%
					<i>PE</i> \$30 <i>CE Inc:</i> \$26 <i>CN:</i> \$386 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$16</i> <i>\$378</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$375</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	U 44 E/\	8S0698	9/2003	Grading and paving to provide dual left turn lanes, improve right turn lanes and signal modification at Rte. 744 (Glenstone Ave. and Kearney St.) in Springfield. Sidewalks funded by District Discretionary Enhancement. Project STP-5925 (807) *22	\$4,182	\$3,332	-20.33%
					<i>PE</i> \$79 <i>CE Inc:</i> \$149 <i>CN:</i> \$2,196 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,721 <i>Utilities</i> \$37 <i>NonContract</i> \$0 <i>Other:</i>	\$232 \$226 \$2,103 \$51 \$720 \$0 \$0 \$0	CN Award Cost + Cont. \$2,005
Greene	E	8L0400A	2/2004	Contract level course resurfacing from Rte. 125 east to Rte. 38. Exception at bridge A4552. To be let with 8L0400I and 8L0400K.	\$175	\$151	-13.71%
					<i>PE</i> \$3 <i>CE Inc:</i> \$0 <i>CN:</i> \$172 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$5 \$144 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$147
Laclede	32	8L0400B	12/2003	Contract Level Course resurfacing of various width from Rte. A/OO east to Harrison St. in Lebanon. To be let with 5L0400H and 8L0400J.	\$218	\$213	-2.29%
					<i>PE</i> \$4 <i>CE Inc:</i> \$0 <i>CN:</i> \$214 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$7 \$205 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$216

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	44	8L0400J	12/2003	Contract level course resurfacing of various width on north outer road from Loop-44 in Lebanon, east to Rte. F. To be let with 5L0400H and 8L0400B. The project cost to complete was within +/- 10 percent of the estimate.	\$124	\$117	-5.65%
					<i>PE</i> \$2 <i>CE Inc:</i> \$0 <i>CN:</i> \$122 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$113 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$118
Laclede	44	8I0506	11/2002	Coldmill and resurface 2-24' pavements (eastbound and westbound lanes) from 0.5 mile west of I-44 Loop (west) to 1.0 mile east of Rte. MM and I-44 Loop (east) in Lebanon. Let in combination with 8P0701 Bid prices for grading, base, concrete and mobilization were less than estimate.	\$8,273	\$4,734	-42.78%
					<i>PE</i> \$239 <i>CE Inc:</i> \$511 <i>CN:</i> \$7,523 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$91 \$262 \$4,381 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,671
Laclede	5	8P0701	11/2002	Coldmill and resurface from Second Street to Bland Road. Required combination with 8I0506. Funded from the Infrastructure Investment Pool. The project cost to complete was within +/- 10 percent of the estimate.	\$955	\$946	-0.94%
					<i>PE</i> \$33 <i>CE Inc:</i> \$59 <i>CN:</i> \$863 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$52 \$96 \$786 \$0 \$0 \$0 \$13 \$0	CN Award Cost + Cont. \$862

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	83	8S0763	12/2003	Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar. The cost estimate deviated from the actual cost due to competition among contractors.	\$173	\$143	-17.34%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$161 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$3 \$7 \$133 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$147</i>
Polk	83	8L0400D	1/2004	Contract level course resurfacing of various width from Rte. V south to Locust St. in Bolivar. Exception at bridge A4754. To be let with 8L0400E and 7L0400E. The cost estimate deviated from the actual cost due to performing projects in combination.	\$486	\$345	-29.01%
					<i>PE</i> \$9 <i>CE Inc:</i> \$0 <i>CN:</i> \$477 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$19 \$325 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$330</i>
Polk	D	8L0400E	1/2004	Contract level course resurfacing of various width from Rte. NN to Rte. 32 in Bolivar. To be let with 8L0400D and 7L0400E. The cost estimate deviated from the actual cost due to performing projects in combination.	\$481	\$215	-55.30%
					<i>PE</i> \$9 <i>CE Inc:</i> \$0 <i>CN:</i> \$472 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$19 \$195 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$214</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	13	8P0452B	3/1999	Grading for new 2 lane from south junction Rte. 248 to 0.2 mile north of Rte. 76 south junction. This eliminates project 8P0451 and relates to 8P0452. 1-24' pavement will be constructed.	\$15,752	\$15,307	-2.83%
					<i>PE</i> \$703 <i>CE Inc:</i> \$634 <i>CN:</i> \$9,326 <i>RW Inc:</i> \$506 <i>RW:</i> \$4,583 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$703</i> <i>\$702</i> <i>\$8,217</i> <i>\$379</i> <i>\$5,177</i> <i>\$117</i> <i>\$0</i> <i>\$12</i>	<i>CN Award</i> <i>Cost + Cont. \$6,768</i>
Stone	76	8L0400F	1/2004	Contract level course resurfacing of various width from Barry County east to west of Rte. 13. Exception at bridge A0588. To be let with 8L0400G and 8L0400H.	\$424	\$296	-30.19%
					<i>PE</i> \$8 <i>CE Inc:</i> \$0 <i>CN:</i> \$416 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$15</i> <i>\$280</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$285</i>
Stone	76	8S0762	12/2003	Thin lift overlay from Notch east to Rte. 376.	\$594	\$651	9.60%
					<i>PE</i> \$0 <i>CE Inc:</i> \$37 <i>CN:</i> \$556 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$11</i> <i>\$80</i> <i>\$560</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$584</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	DD	8L0400G	1/2004	Contract level course resurfacing from Rte. 13 near Branson West south to lake roads. To be let with 8L0400F and 8L0400H. The cost estimate deviated from the actual cost due to performing projects in combination.	\$168	\$133	-20.83%
					<i>PE</i> \$3 <i>CE Inc:</i> \$0 <i>CN:</i> \$165 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$9 \$123 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$128
Stone	IO 13 S/	8P0452	6/2001	Paving and bridge for new 2 lane involves bridge A6081 from Rte. 160 to 0.4 mile north of Rte. 76 south junction. This job replaces Project 8P0451 and relates to 8P0452B. Project goes from Reeds Spring junction to Branson West. Bid prices for grading, base, concrete and mobilization were less than estimate.	\$9,750	\$10,872	11.51%
					<i>PE</i> \$519 <i>CE Inc:</i> \$587 <i>CN:</i> \$8,644 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$551 \$881 \$9,020 \$0 \$0 \$420 \$0	CN Award Cost + Cont. \$9,248
Stone	OO	8L0400H	1/2004	Contract level course resurfacing of various width from end of route at Table Rock Lake east to Rte. 13. To be let with 8L0400F and 8L0400G. The cost estimate deviated from the actual cost due to performing projects in combination.	\$104	\$79	-24.04%
					<i>PE</i> \$2 <i>CE Inc:</i> \$0 <i>CN:</i> \$102 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$4 \$74 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$75

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	160	8P0612	6/2003	Grading, paving and replace bridge over Bull Creek 2.0 miles west of Rte. F. Project involves bridge H-0039. The project cost to complete was within +/- 10 percent of the estimate.	\$1,987	\$2,140	7.70%
		Completion Date: 2/3/2005	Reason(s):		<i>PE</i> \$329 <i>CE Inc:</i> \$101 <i>CN:</i> \$1,488 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$69 <i>NonContract</i> \$0 <i>Other:</i>	\$392 \$310 \$1,293 \$22 \$100 \$17 \$0 \$6	<i>CN Award Cost + Cont.</i> \$1,330
Taney	465	8P0622I	8/2003	Landscaping from Rte. 65 to Rte. 76. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. The cost estimate deviated from the actual cost due to the omission of certain items.	\$1,017	\$283	-72.17%
		Completion Date: 8/5/2004	Reason(s):		<i>PE</i> \$45 <i>CE Inc:</i> \$62 <i>CN:</i> \$910 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$74 \$210 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$304
Taney	465	8P0623E	2/2004	Demolition of houses on Street Rod Road in Hollister. Let in required combination with 8U0535C and 8P0697B. Relates to 8P0623, parcel 368. The cost estimate deviated from the actual cost due to lack of competition among contractors.	\$17	\$43	152.94%
		Completion Date: 2/17/2005	Reason(s):		<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$15 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$10 \$31 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$24

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	65	8P0766	7/2004	Coldmilling, guardrail end treatments and superpave resurfacing from 0.1 mile south of Rte. 165 to 0.6 mile north of Rte. 86. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$782	\$693	-11.38%
					<i>PE</i> \$27 <i>CE Inc:</i> \$48 <i>CN:</i> \$705 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$0	\$42 \$83 \$569 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$591
Taney	65	8S0757	1/2004	Coldmilling, thin lift overlay from Roark Creek bridge to Lake Taneycomo bridge in Branson. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$264	\$207	-21.59%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$247 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$35 \$169 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$155
Webster	60	8P0703	11/2003	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland). Reason(s): The cost estimate deviated from the actual cost due to faulty historical data for estimating.	\$1,896	\$792	-58.23%
					<i>PE</i> \$157 <i>CE Inc:</i> \$111 <i>CN:</i> \$1,628 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$31 \$55 \$705 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$783

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	60	8P0706	11/2003	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County. The cost estimate deviated from the actual cost due to historical data not being used for estimating.	\$3,026	\$1,769	-41.54%
					<i>PE</i> \$175 <i>CE Inc:</i> \$189 <i>CN:</i> \$2,662 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$45 \$82 \$1,642 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,611
Webster	60	8P0709	4/2003	Widen crossovers at three intersections; at Rte. FF, at Bus. 60 in Webster Co. and FR 93 in Greene Co. Upgrade for left turn lane. The project was accelerated due to conditions deteriorating faster than expected.	\$542	\$608	12.18%
					<i>PE</i> \$8 <i>CE Inc:</i> \$34 <i>CN:</i> \$500 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$35 \$57 \$515 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$483
Webster	OO	8L0400I	2/2004	Contract level course resurfacing from Rte. B east to Rte. 38. To be let with 8L0400A and 8L0400K. The cost estimate deviated from the actual cost due to performing projects in combination.	\$118	\$104	-11.86%
					<i>PE</i> \$2 <i>CE Inc:</i> \$0 <i>CN:</i> \$116 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$100 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$103

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wright	38	8L0400K Completion Date: 11/18/2004	2/2004	Contract level course resurfacing of various width from Rte. F to Rte. 5 in Hartville. Exceptions at bridges T0356 and T0358. To be let with 8L0400A and 8L0400I. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$274	\$197	-28.10%
					<i>PE</i> \$5 <i>CE Inc:</i> \$0 <i>CN:</i> \$269 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$3 \$193 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$192
Carter	R VAR E	9L0400A Completion Date: 6/7/2005	12/2003	Contract level course resurfacing on Old Bus. Rte. 60 (Old Bridge Road) from Rte. 60 to Rte. 103. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400X.	\$65	\$60	-7.69%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$60 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$3 \$57 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$45
Crawford	19	9L0306H Completion Date: 3/7/2005	2/2003	Contract Level Course from 1.5 miles south of Rte. O to Cuba. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$97	\$90	-7.22%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$91 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$89 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$96

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	19	9L0306G	2/2003	Contract Level Course from Gasconade County to north of Rte. ZZ. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$340	\$304	-10.59%
					<i>PE</i> \$0 <i>CE Inc:</i> \$22 <i>CN:</i> \$318 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$303 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$322
Crawford	M	9L0400B	11/2003	Contract level course resurfacing from Rte. 8 to Rte. V. To be let with 9L0400E, 9L0400F, 9L0400M and 9L0400NO. The project cost to complete was within +/- 10 percent of the estimate.	\$211	\$203	-3.79%
					<i>PE</i> \$3 <i>CE Inc:</i> \$13 <i>CN:</i> \$195 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$200 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$205
Dent	32	9L0400E	11/2003	Contract level course resurfacing from Rte. 119 to Rte. 72. To be let with 9L0400B, 9L0400F, 9L0400M and 9L0400NO. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$260	\$316	21.54%
					<i>PE</i> \$4 <i>CE Inc:</i> \$16 <i>CN:</i> \$240 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$312 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$337

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dent	32	9L0400F	11/2003	Contract level course resurfacing from Rte. 72 east junction to Rte. AC. To be let with 9L0400B, 9L0400E, 9L0400M and 9L0400O. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$337	\$293	-13.06%
					<i>PE</i> \$5 <i>CE Inc:</i> \$21 <i>CN:</i> \$311 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$291 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$258
Howell	160	9L0400L	12/2003	Contract level course resurfacing from Rte. 17 in Howell County to Rte. 99 in Oregon County near Thomasville. To be let with 9L0400G, 9L0400J and 9L0400Y. The project cost to complete was within +/- 10 percent of the estimate.	\$417	\$444	6.47%
					<i>PE</i> \$6 <i>CE Inc:</i> \$26 <i>CN:</i> \$385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$15 \$430 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$453
Howell	17	9L0400G	12/2003	Contract level course resurfacing from Rte. WW to Rte. W south junction. To be let with 9L0400J, 9L0400L and 9L0400Y. The project cost to complete was within +/- 10 percent of the estimate.	\$408	\$371	-9.07%
					<i>PE</i> \$5 <i>CE Inc:</i> \$26 <i>CN:</i> \$377 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$19 \$352 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$369

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	60	9P0516	2/2004	Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN.	\$879	\$605	-31.17%
		Completion Date: 3/17/2005	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$12 <i>CE Inc:</i> \$55 <i>CN:</i> \$812 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$613	
Howell	76	9L0400H	1/2004	Contract level course resurfacing from Rte. 181 in Douglas County to Rte. Z in Howell County. To be let with 9L0400Z and 8L0400C.	\$188	\$146	-22.34%
		Completion Date: 1/4/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$3 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$147	
Howell	N	9L0400J	12/2003	Contract level course resurfacing from Rte. 63 to Rte. 17. To be let with 9L0400G, 9L0400L and 9L0400Y.	\$195	\$175	-10.26%
		Completion Date: 1/4/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$3 <i>CE Inc:</i> \$12 <i>CN:</i> \$180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$175	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Iron	KK	9L0400M	11/2003	Contract level course resurfacing from Rte. 32 in Iron County to Rte. TT in Reynolds County. To be let with 9L0400B, 9L0400E, 9L0400F and 9L040NO.	\$453	\$520	14.79%
		Completion Date: 2/3/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$453 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$19 \$501 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$506</i>
Phelps	44	9I0487	6/2001	Coldmill and resurface eastbound and westbound lanes at Rte. I-44 and Bus. Loop 44 interchange (Dickman Road).	\$872	\$430	-50.69%
		Completion Date: 10/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination	<i>PE</i> \$12 <i>CE Inc:</i> \$55 <i>CN:</i> \$805 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$12 \$16 \$402 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$530</i>
Phelps	44	9I0484B	11/2002	Relocate and replace bridges from Rte. D interchange to 1.8 miles east of Rte. D interchange. (Right of way will be purchased under 9I0484). Interstate Discretionary Funds. Project involves bridges L-04163 and L-04173.	\$11,419	\$11,264	-1.36%
		Completion Date: 5/18/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$681 <i>CE Inc:</i> \$530 <i>CN:</i> \$10,208 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$119 \$351 \$10,586 \$0 \$0 \$209 \$0 \$0	<i>CN Award Cost + Cont. \$9,837</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	910524	12/2003	Thin-lift resurfacing westbound lanes and shoulders from 0.1 mile east of Rte. V to Sugartree Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,300	\$1,532	-33.39%
					<i>PE</i> \$65 <i>CE Inc:</i> \$0 <i>CN:</i> \$2,235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$65 \$1,462 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,442
Phelps	63	9P0519	5/2004	Microsurfacing from Rte. 72 (Rolla) to 0.7 mile south of Rte. CC. This project was originally scoped for an ultra-thin bonded overlay and later changed to a microsurfacing resulting in a considerable decrease in cost.	\$309	\$204	-33.98%
					<i>PE</i> \$4 <i>CE Inc:</i> \$19 <i>CN:</i> \$286 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$11 \$193 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$185
Phelps	72	9P0377C	6/2001	Grading, drainage, bridges and paving from Rte. O to 0.4 mile south of Rte. F south of Rolla. Enhancement funds under Proj. STP-5200(907) for bridge sidewalk. Involves brs. J-855, J-856 and J-904. Part funding by City of Rolla for highway lig The project cost to complete was within +/- 10 percent of the estimate.	\$11,808	\$11,729	-0.67%
					<i>PE</i> \$440 <i>CE Inc:</i> \$598 <i>CN:</i> \$8,794 <i>RW Inc:</i> \$100 <i>RW:</i> \$1,876 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$478 \$369 \$8,052 \$222 \$1,953 \$653 \$0 \$1	CN Award Cost + Cont. \$8,277

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	8	9P0518	2/2004	Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek. The cost estimate deviated from the actual cost due to competition among contractors.	\$546	\$471	-13.74%
					<i>PE</i> \$7 <i>CE Inc:</i> \$34 <i>CN:</i> \$505 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$20 \$449 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$468
Phelps	CC	9L0400U	2/2004	Contract level course resurfacing from Rte. 63 to the end of State Maintenance. To be let with 5L0400L, 5L0400M, 5L0400N, 5L0400O, 9L0400V. The project cost to complete was within +/- 10 percent of the estimate.	\$119	\$115	-3.36%
					<i>PE</i> \$2 <i>CE Inc:</i> \$7 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$110 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$113
Phelps	HH	9L0400V	2/2004	Contract level course resurfacing from end of State Maintenance to Rte. E. To be let with 5L0400L, 5L0400M, 5L0400N, 5L0400O, 9L0400U. Individual level course projects were modified. The overall level course was within 10	\$139	\$121	-12.95%
					<i>PE</i> \$2 <i>CE Inc:</i> \$9 <i>CN:</i> \$128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$114 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$120

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ripley	160	9L0400X	12/2003	Contract level course resurfacing from Rte. J to Rte. 21 south junction. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A.	\$472	\$477	1.06%
					<i>PE</i> \$6 <i>CE Inc:</i> \$30 <i>CN:</i> \$436 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$17 \$459 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$486
Shannon	19	9L0400Y	12/2003	Contract level course resurfacing from Rte. 106 to Old Rte. 60. To be let with 9L0400G, 9L0400J and 9L0400L.	\$297	\$305	2.69%
					<i>PE</i> \$4 <i>CE Inc:</i> \$19 <i>CN:</i> \$274 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$10 \$295 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$308
Shannon	19	9P0501	1/2003	Replace bridge over Jacks Fork from 0.3 mile to 0.5 mile north of Rte. 106 in Eminence. Project involves bridge K-209. New bridge will be constructed in place of existing bridge with one lane of traffic during construction.	\$3,365	\$2,893	-14.03%
					<i>PE</i> \$355 <i>CE Inc:</i> \$160 <i>CN:</i> \$2,598 <i>RW Inc:</i> \$29 <i>RW:</i> \$169 <i>Utilities</i> \$54 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$180 \$156 \$2,227 \$42 \$104 \$184 \$0 \$0	CN Award Cost + Cont. \$2,277

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Texas	60	9L0400Z	1/2004	Contract level course resurfacing from Rte. 60 to Rogers Street in Cabool. To be let with 9L0400H and 8L0400C. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$84	\$96	14.29%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$78 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$91 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$105
Texas	63	9P0513	11/2003	Construct full-depth shoulders and thin-lift overlay from 0.3 mile north of Rte. Z to Rte. U. The cost estimate deviated from the actual cost due to competition among contractors. The cost estimate deviated from the actual cost due to an effort to reduce project costs by 10%.	\$3,875	\$2,359	-39.12%
					<i>PE</i> \$293 <i>CE Inc:</i> \$228 <i>CN:</i> \$3,354 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$45 \$138 \$2,176 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,341
Various		9P0282E	7/2001	Paving for 4 lane highway from 1.7 miles west of Rte. 21 North to 4.6 miles west of Rte. 21 South. \$3,221,000 Section 378 Demo funds for this project. TEA 21 High Priority Project. The project is related to 9P0282, 9P0282B, 9P0282C and 9P0282D. The project cost to complete was within +/- 10 percent of the estimate.	\$10,307	\$10,735	4.15%
					<i>PE</i> \$42 <i>CE Inc:</i> \$653 <i>CN:</i> \$9,612 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$75 \$480 \$10,179 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$10,279

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various		9P0359J	1/2003	Paving for dual divided highway from 3.9 miles west of Rte. 21 north to 1.7 miles west of Rte. 21 north. Involves bridge over Carter Creek. Related to 9P0359F. The project cost to complete was within +/- 10 percent of the estimate.	\$4,143	\$4,307	3.96%
					<i>PE</i> \$313 <i>CE Inc:</i> \$244 <i>CN:</i> \$3,586 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$69 \$4,212 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,174
Various		9S0404	12/2002	Interchange at Rte. 60 and Bus. Rte. 63, grading and paving 0.5 mile south of existing Bus. Rte. 60. Involves bridge F-1126R1. Relates to 9P0363 and 9P0363C. Bid prices for grading, base, concrete and mobilization were less than estimate.	\$5,838	\$6,566	12.47%
					<i>PE</i> \$407 <i>CE Inc:</i> \$337 <i>CN:</i> \$4,955 <i>RW Inc:</i> \$0 <i>RW:</i> \$119 <i>Utilities</i> \$20 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$360 \$287 \$5,673 \$19 \$160 \$67 \$0 \$0	CN Award Cost + Cont. \$5,871
Various		9P0377	6/2002	Grading, paving and drainage from Rte. F to Elk Prairie. Upgrade existing 2 lane facility. Bid prices for grading, base, concrete and mobilization were less than estimate.	\$9,146	\$7,324	-19.92%
					<i>PE</i> \$419 <i>CE Inc:</i> \$397 <i>CN:</i> \$5,836 <i>RW Inc:</i> \$160 <i>RW:</i> \$2,334 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$269 \$276 \$4,771 \$151 \$1,596 \$261 \$0 \$0	CN Award Cost + Cont. \$4,576

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	DD	9L0401A	3/2004	Contract level course at Mark Twain National Forest from Rte. C in Washington County to Rte. 32 in Iron County. Originally approved in 2004-2008 STIP under MO BFH 18(2). The cost estimate deviated from the actual cost due to outside agencies becoming involved	\$125	\$257	105.60%
					<i>PE</i> \$5 <i>CE Inc:</i> \$7 <i>CN:</i> \$113 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$12 \$245 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$249
Butler	67	0P0339D	11/1999	2-28' concrete pavements from 0.5 mile south of Rte. PP and 67 interchange to 2.2 miles south of Rte. M. TEA 21 High Priority Project. The project cost to complete was within +/- 10 percent of the estimate.	\$7,804	\$7,235	-7.29%
					<i>PE</i> \$0 <i>CE Inc:</i> \$497 <i>CN:</i> \$7,307 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$378 \$6,326 \$0 \$0 \$5 \$0 \$526	CN Award Cost + Cont. \$6,438
Butler	67	0L0400C	12/2003	Contract level course resurfacing from Rte. 67 west outer road (at MSHP Troop E Office). To be let with 0L0400Z, 0L0400B, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X. Reason(s):	\$75	\$64	-14.67%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$69 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$2 \$61 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$64

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	67	0L0400D	12/2003	Contract level course resurfacing from Rte. 67 east outer road (at MoDOT) Maintenance Building. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$54	\$54	0.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$2 \$52 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$49
Butler	67	0P0339	11/1999	2-28' concrete pavements and highway signing from Rte. 60 and 67 interchange to 0.5 mile south of Rte. PP. Relates to 0P0339B and 0P0339D. TEA 21 High Priority Project.	\$15,586	\$16,860	8.17%
					<i>PE</i> \$1,951 <i>CE Inc:</i> \$370 <i>CN:</i> \$5,437 <i>RW Inc:</i> \$0 <i>RW:</i> \$7,828 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2,014 \$206 \$5,559 \$851 \$7,840 \$0 \$0	CN Award Cost + Cont. \$5,834
Butler	CC	0S0609	2/2004	Replace bridges over drainage ditch no. 21 and no. 16 from 0.6 mile east of Rte. 51 to 0.1 mile west of Rte. FF near Broseley (2 disconnected sections). Project involves bridges P-31 and P-32.	\$982	\$1,358	38.29%
					<i>PE</i> \$179 <i>CE Inc:</i> \$48 <i>CN:</i> \$704 <i>RW Inc:</i> \$0 <i>RW:</i> \$16 <i>Utilities</i> \$35 <i>NonContract</i> \$0 <i>Other:</i>	\$180 \$85 \$965 \$15 \$16 \$97 \$0	CN Award Cost + Cont. \$979

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	CC	0L0330B	12/2002	Contract Level Course from Rte. U to Rte. 53. Individual level course projects were modified. The overall level course was within 10	\$129	\$167	29.46%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$121 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$166 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$168
Butler	N	0L0400E	12/2003	Contract level course resurfacing from Rte. 53 to County Road 214. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$113	\$123	8.85%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$104 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$5 \$118 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$109
Butler	PP	0S0563	1/2001	Partial relocation, turn lane, widening and resurfacing from 0.3 mile east of Rte. 67 relocation to existing Rte. 67 at Poplar Bluff. Additional grading and right of way for future five lanes. The project cost to complete was within +/- 10 percent of the estimate.	\$7,740	\$8,355	7.95%
					<i>PE</i> \$487 <i>CE Inc:</i> \$344 <i>CN:</i> \$5,067 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,842 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$489 \$371 \$4,518 \$240 \$2,163 \$560 \$0 \$15	CN Award Cost + Cont. \$4,890

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	W	0S0612	4/2003	Grading, paving and replace bridge over Buck Creek 0.2 mile south of Rte. O north of Poplar Bluff. Project involves bridge F-558.	\$727	\$871	19.81%
					<i>PE</i> \$181 <i>CE Inc:</i> \$32 <i>CN:</i> \$471 <i>RW Inc:</i> \$2 <i>RW:</i> \$40 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$211 \$83 \$473 \$26 \$43 \$35 \$0 \$0	CN Award Cost + Cont. \$473
Cape Girarde	25	0L0400K	11/2003	Contract level course resurfacing from south of Rte. K to Rte. 74. To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400L, 0L0400M.	\$162	\$143	-11.73%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$2 \$140 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$143
Cape Girarde	55	0I0865	7/2002	Pavement repair in the SBL only between Rte. 61 at Fruitland (Exit 105) south to Rte. 61/34 at Cape/Jackson (Exit 99). Funded from the Infrastructure Investment Pool.	\$722	\$580	-19.67%
					<i>PE</i> \$22 <i>CE Inc:</i> \$0 <i>CN:</i> \$700 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$35 \$545 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$595

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	55	0I0783	7/1999	Replace bridges and paving, involves bridge No. A283R at the Rte. I-55 and Rte. 61 interchange. Funds provided by the Missouri Department of Economic Development. Economic development project (Procter and Gamble). The cost estimate deviated from the actual cost due to unexpected change orders.	\$3,340	\$3,758	12.51%
					<i>PE</i> \$172 <i>CE Inc:</i> \$202 <i>CN:</i> \$2,966 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$172</i> <i>\$153</i> <i>\$3,327</i> <i>\$0</i> <i>\$0</i> <i>\$36</i> <i>\$0</i> <i>\$69</i>	<i>CN Award</i> <i>Cost + Cont. \$3,382</i>
Cape Girarde	61	0S0782	4/2000	Grading, widen to 5 lanes, resurface and signals from 0.1 mile north of Rte. 177 to 0.2 mile west of Rte. I-55. Funds provided by the Missouri Department of Economic Development. Economic development for Procter and Gamble. The project cost to complete was within +/- 10 percent of the estimate.	\$3,378	\$3,398	0.59%
					<i>PE</i> \$166 <i>CE Inc:</i> \$184 <i>CN:</i> \$2,704 <i>RW Inc:</i> \$36 <i>RW:</i> \$288 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$167</i> <i>\$248</i> <i>\$2,569</i> <i>\$63</i> <i>\$293</i> <i>\$0</i> <i>\$0</i> <i>\$59</i>	<i>CN Award</i> <i>Cost + Cont. \$2,583</i>
Cape Girarde	PP	0L0400H	11/2003	Contract level course resurfacing from Rte. 34/72 to 'State Maintenance Ends'. To be let with 0L0400I, 0L0400J, 0L0400K, 0L0400L, 0L0400M. The cost estimate deviated from the actual cost due to performing projects in combination.	\$63	\$56	-11.11%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$58 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$2</i> <i>\$54</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$54</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	V	0L0400I	11/2003	Contract level course resurfacing from Rte. 177 (North) to Rte. 171 (South). To be let with 0L0400H, 0L0400J, 0L0400K, 0L0400L, 0L0400M. The project cost to complete was within +/- 10 percent of the estimate	\$147	\$136	-7.48%
					<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$136 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$6 \$129 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$128</i>
Cape Girarde	Z	0L0400J	11/2003	Contract level course resurfacing from Rte. F to Rte. 25. To be let with 0L0400H, 0L0400I, 0L0400K, 0L0400L, 0L0400M. The cost estimate deviated from the actual cost due to performing projects in combination.	\$133	\$115	-13.53%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$123 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$5 \$110 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$114</i>
Madison	A	0L0400L	11/2003	Contract level course resurfacing from Rte. M (Madison County) to Rte. 51 (Bollinger County). To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400K, 0L0400M. The project cost to complete was within +/- 10 percent of the estimate	\$255	\$231	-9.41%
					<i>PE</i> \$1 <i>CE Inc:</i> \$16 <i>CN:</i> \$237 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$5 \$226 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$226</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Madison	J	0L0400M	11/2003	Contract level course resurfacing from Rte. 72 (Madison County) to Rte. 51 Perry County). To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400K, 0L0400L. The project cost to complete was within +/- 10 percent of the estimate	\$484	\$446	-7.85%
					<i>PE</i> \$1 <i>CE Inc:</i> \$31 <i>CN:</i> \$449 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i>	\$0 \$27 \$419 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$430
New Madrid	153	0L0400P	1/2004	Contract level course resurfacing from Rte. 60 (Stoddard County) to Rte. B (New Madrid County). To be let with 0L0400N and 0L0400Q. The project cost to complete was within +/- 10 percent of the estimate	\$651	\$642	-1.38%
					<i>PE</i> \$1 <i>CE Inc:</i> \$41 <i>CN:</i> \$606 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i>	\$0 \$27 \$615 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$635
New Madrid	80	0L0400N	1/2004	Contract level course resurfacing from Rte. 61 (New Madrid County) to Rte. 105 (Mississippi County). The project cost to complete was within +/- 10 percent of the estimate	\$345	\$363	5.22%
					<i>PE</i> \$1 <i>CE Inc:</i> \$22 <i>CN:</i> \$321 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$19 \$344 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$349

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	RT D	0L0330C	12/2002	Contract Level Course from Rte. 25 to Libourn. Individual level course projects were modified. The overall level course was within 10	\$469	\$570	21.54%
					<i>PE</i> \$0 <i>CE Inc:</i> \$30 <i>CN:</i> \$439 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$8 \$562 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$579
Pemiscot	84	0P0888	3/2004	Install lighting along Rte. 84 in City of Hayti. City responsible for 100% construction, maximum \$85,000. Construction funding by others - PE & CE by MoDOT. The project cost to complete was within +/- 10 percent of the estimate.	\$98	\$95	-3.06%
					<i>PE</i> \$7 <i>CE Inc:</i> \$6 <i>CN:</i> \$85 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$7 \$3 \$84 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$84
Perry	61	0S0790	4/2003	Add center turn lane, replace existing shoulders, resurface and geometric improvements from Rte. 51 to Huber Road. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$4,190	\$5,982	42.77%
					<i>PE</i> \$528 <i>CE Inc:</i> \$224 <i>CN:</i> \$3,298 <i>RW Inc:</i> \$20 <i>RW:</i> \$120 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$453 \$696 \$4,650 \$69 \$97 \$17 \$0 \$0	CN Award Cost + Cont. \$4,664

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	P	0S0657	3/2004	Grading, paving and replace bridge over Dry Fork Creek 1.7 miles west of Rte. C. Involves bridge P-415. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$772	\$909	17.75%
					<i>PE</i> \$137 <i>CE Inc:</i> \$39 <i>CN:</i> \$570 <i>RW Inc:</i> \$5 <i>RW:</i> \$9 <i>Utilities</i> \$12 <i>NonContract</i> \$0 <i>Other:</i>	\$220 \$105 \$569 \$7 \$5 \$2 \$0 \$0	CN Award Cost + Cont. \$598
St. Francois	47	0L0400R	2/2004	Contract level course resurfacing from Washington County Line to Norwine Street (City of Bonne Terre). Individual level course projects were modified. The overall level course was within 10	\$184	\$165	-10.33%
					<i>PE</i> \$1 <i>CE Inc:</i> \$12 <i>CN:</i> \$171 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$11 \$154 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$153
St. Francois	67	0P0591B	8/2002	Bridges, grading and drainage from 1.1 miles to 2.1 miles south of Rte. 8. Involves bridge A-6355. Upgrade to freeway. 0P0591E split from this job. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$8,934	\$14,798	65.64%
					<i>PE</i> \$462 <i>CE Inc:</i> \$417 <i>CN:</i> \$6,157 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,340 <i>Utilities</i> \$558 <i>NonContract</i> \$0 <i>Other:</i>	\$673 \$606 \$7,884 \$272 \$3,200 \$2,164 \$0 \$0	CN Award Cost + Cont. \$8,351

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	61	0P0672	6/2003	Replace bridges over River Auxvasse and Saline Creek from 1.5 miles north of Rte. J to 0.2 mile south of Rte. J near St. Marys. Involves bridges H-63 and H-64. The project cost to complete was within +/- 10 percent of the estimate.	\$5,226	\$5,430	3.90%
					<i>PE</i> \$253 <i>CE Inc:</i> \$288 <i>CN:</i> \$4,456 <i>RW Inc:</i> \$0 <i>RW:</i> \$150 <i>Utilities</i> \$79 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$637</i> <i>\$416</i> <i>\$4,184</i> <i>\$18</i> <i>\$57</i> <i>\$118</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$4,304</i>
Stoddard	TT	0L0400Q	1/2004	Contract level course resurfacing from Rte. 60 on/off ramps to south urban limits of City of Dudley. To be let with 0L0400N and 0L0400P. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$23	\$29	26.09%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$21 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$2</i> <i>\$28</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$29</i>
Various	142	0L0330A	12/2002	Contract Level Course from Rte. T to Rte. EE. Individual level course projects were modified. The overall level course was within 10	\$258	\$319	23.64%
					<i>PE</i> \$0 <i>CE Inc:</i> \$16 <i>CN:</i> \$242 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$8</i> <i>\$311</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$316</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wayne	34	0L0400B	12/2003	Contract level course resurfacing from Rte. HH to west of Rte. N. To be let with 0L0400Z, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$303	\$352	16.17%
					<i>PE</i> \$1 <i>CE Inc:</i> \$19 <i>CN:</i> \$282 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$21 \$331 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$289
Wayne	HH	0L0400Z	12/2003	Contract level course resurfacing from Rte. RA (Reynolds County) to Rte. 34 (Wayne County). To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$252	\$223	-11.51%
					<i>PE</i> \$1 <i>CE Inc:</i> \$16 <i>CN:</i> \$234 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$17 \$206 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$261

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2005: 395				Total for Projects Completed in SFY 2005	\$916,750	\$890,762	-2.83%

*** Projects completed prior to SFY 2005 but has not been reported as completed projects.**

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the Alljobtn.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the Planning.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus 3%.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [Alljobtn]![CN_ENG]; RW Inc: Right of Way Incidentals: [Alljobtn]![RW_INC]

RW: Right of way aquisition. (RW_ACQ)

CN: Estimated Const: ([Alljobtn]![CN_EST])+nz([Alljobtn]![CN_CONTIG])

Utilities: =If([SFY]>2002,[Alljobtn.UTILITIES],0)

NonContractuals: =If([SFY]>2002,[Alljobtn.Noncontrac],0)

NOTE: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by KPMG.

Charges from 6/9/2005 to 6/30/2005 were not included in these costs.

T:\Planning\otpm\Reports\Accountability\2005\Prog Est Comp to Costs of Proj Comp.mdb; Query: qry Prog Est Comp to Costs Proj Compl 2005 for final report
Report: Rpt quarterly to District with Details with old - 2005Prog; Tables: 2005Prog (parent), Cnststap0604, Plan0604, Reasons (Table saved Tbl Completed 2004 SFY + 6 old jobs)

10/31/2005

MoDOT

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Note: Estimates include actual right of way spent for jobs without programmed right of way.