



Transportation Planning 2217 St. Mary's Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. 7/2005-7/2006-7/2007-7/2008-7/2009-No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau Incidentals: 92 114 290 0 County: **Bollinger** County line. Route: R/W: 0 108 0 MO 72 Job No.: 0P0848 Construction: 0 4400 0 0 Length: 10.06 MPO: N FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 Sec Cat: **Rehab And Reconst** Award Date: 2008 Federal Cat: S.T.P. 94 0 Part relocation on new alignment and intersection improvements at Rtes. Incidentals: 0 0 County: **Bollinger** 72/51 0.9 mile west of Rte. 51 to Rte. 51. Route: R/W: 0 MO 72 Job No.: 0P0889 Construction: 996 0 0 0 Length: 0.91 MPO: N 0 0 0 FFOS: Fund Cat: Safety 0 0 0 0 Paybacks: Sec Cat: Safety Award Date: 2006 Federal Cat: Safety Grading, paving and replace Little Whitewater Creek bridge 1.6 mile west 12 49 Incidentals: 50 100 County: **Bollinger** of Rte. 51 to 1.1 mile west of Rte. 51. Project involves bridge G-449R Route: R/W: 0 17 0 0 MO 72 Job No.: 0P0917 Construction: 0 0 1554 0 Length: 0.51 MPO: N 0 0 0 FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 0 0 Paybacks: Sec Cat: **Rehab And Reconst** Award Date: 2010 Federal Cat: Bridge Pavement treatments and pave shoulders from Rte. 67 at Poplar Bluff to 150 150 Incidentals: 150 138 568 County: **Butler/Dunklin** Rte. 25 at Holcomb. RPC Prioritization/Planning Framework Route: R/W: 0 0 0 MO 53 Job No.: 8961 Construction: 0 0 0P0826 Length: 33.70 MPO: N 0 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System 0 0 0 Paybacks: Sec Cat: **Rehab And Reconst** Award Date: 2010 Federal Cat: S.T.P. 1 3/4" asphalt (superpave) all of Rte. 60 in Poplar Bluff, Rte. 67 intersection 81 0 Incidentals: 0 0 County: Butler to Rte. 60 interchange. Route: BU 60 R/W: 0 0 Job No.: 0 Construction: 1110 0 0 0 0P0915 Length: 8.10 MPO: N FFOS: Fund Cat: Taking Care Of System Paybacks: 0 0 0 Sec Cat: Thin Lift Overlay Award Date: 2006 Federal Cat: S.T.P.

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•	•	ually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. rom Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	and R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Butler	Mill and resurface with 1 3/4" asphalt at curb and gutter locations from Rte.	Incidentals:	138	0	0	0	0
Route:	BU 67	60 interchange south to Rte. M interchange. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No. :	0D0600I	Smoother, Safer, Sooner	Construction:	1958	0	0	0	0
Length:	7.58 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: State						
County:	Butler	Construct additional lanes (NB) and bridges to provide divided pavement from Rte. O (near Wayne County line) south for 4 miles to the current	Incidentals:	1879	0	0	0	0
Route:	US 67	4-lane divided section of Rte. 67 north of Poplar Bluff. This project made	R/W:	0	0	0	0	0
Job No. :	0P0918	possible as a result of a local tax initiative. Major project made possible by	Construction:	13667	0	0	0	0
Length:	4.00 MPO: N	Amendment 3.	FFOS:	4800	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: N.H.S.						
County:	Butler/Wayne	Construct additional lanes (NB) and bridges to provide divided pavement. From 2 miles south of Rte. F in Wayne County to Rte. O in Butler County.	Incidentals:	800	762	1882	0	0
Route:	US 67	Section B - This project made possible as a result of a local tax initiative.	R/W:	0	2053	0	0	0
Job No. :	0P0930	Major project made possible by Amendment 3.	Construction:	0	0	24756	0	0
Length:	0.51 MPO: N	Amendment 2	FFOS:	0	0	15400	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2008 Federal Cat: N.H.S.		- 10	***			
County:	Cape Girardeau	Grading and paving of Rte. AB extension Rtes. 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County	Incidentals:	10	208	0	0	0
Route:	AB	Commission. Right-of-way acquisition by county and constructing	R/W:	0	0	0	0	0
Job No. :	0S0860	embankment as a county road.	Construction:	0	2942	0	0	0
Length:	3.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Major Projects & Emer		Paybacks:	0	0	0	0	0
		Award Date: 2007 Federal Cat: S.T.P.	7 11 11	15				
County:	Cape Girardeau	Signalization of the Rte. D and Farmington Road Intersection in City of Jackson 0.6 mile west of the intersection of Rte. D and Rte. 61. Cost share	Incidentals:	17	0	0	0	0
Route:	RT D	project with city of Jackson.	R/W:	0	0	0	0	0
Job No. :	0S0932		Construction:	112	0	0	0	0
Length:	0.20 MPO : N		FFOS:	63	0	0	0	0
Fund Cat : Sec Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
sec Cat:		Award Date: 2006 Federal Cat: S.T.P.						

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•	inflation compounded annu is applied to the Funding Fr	ally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. om Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, ar	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Cape Girardeau	Paving, diamond grinding, and shoulders from Rte. 25 to Rte. 61.	Incidentals:	10	0	0	0	0
Route:	RT K	Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.:	0D0600K	Smoother, Safer, Sooner	Construction:	1129	0	0	0	0
Length:	6.56 MPO: N	Jillootilei, Jaiei, Joollei	FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: State						
County:	Cape Girardeau	Replace intersection of Rtes. 25, 77 and AB. Includes signals, turn lanes, and geometric improvements at the intersection of Rtes. 25 and 77 at	Incidentals:	30	67	0	0	0
Route:	MO 25	Blomeyer. To be awarded in combination with 0S0860, an extension of Rte.	R/W:	35	0	0	0	0
Job No.:	0P0904	AB.	Construction:	0	677	0	0	0
Length:	0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Safety						
County:	Cape Girardeau	Grading and paving and replace bridge at 2.5 miles west of Rtes. 72/34 intersection. Project involves bridge J-886R.	Incidentals:	30	35	68	100	0
Route:	MO 34	mersection. Project involves bridge g-book.	R/W:	0	0	29	0	0
Job No.:	0P0849		Construction:	0	0	0	1230	0
Length:	0.40 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County:	Cape Girardeau	Grading, paving and replace two bridges 0.7 mile east of Rtes. OO/ UU intersection at Burfordville. Project involves bridges J-884 and J-885.	Incidentals:	50	100	200	358	0
Route:	MO 34	intersection at Durior wine. 11 oject involves bridges 3-004 and 3-005.	R/W:	0	0	0	47	0
Job No. :	0P0850		Construction:	0	0	0	3878	0
Length:	1.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County:	Cape Girardeau	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.	Incidentals:	354	0	0	0	0
Route:	MO 34	Sever 2.2 mines to 110 mine west of fact 200	R/W:	0	0	0	0	0
Job No.:	0U0598B		Construction:	5205	0	0	0	0
Length:	1.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Award Date: 2006 Federal Cat: N.H.S.	Paybacks:	0	0	0	0	0

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No inflation	inflation compounded annuis applied to the Funding Fi		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
Incidentals in	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Cape Girardeau	Widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34. Project includes	Incidentals:	122	248	351	0	0
Route:	MO 34	bridge A-4811.	R/W:	0	724	0	0	0
Job No. :	0U0598C		Construction:	0	0	4562	0	0
Length:	1.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County:	Cape Girardeau	Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rtes. 34/61 interchange. In conjunction with City of Jackson,	Incidentals:	100	520	0	0	0
Route:	IS 55	City of Cape Girardeau, Cape Girardeau County, and Southeast Missouri	R/W:	0	0	0	0	0
Job No. :	010767	State University.	Construction:	0	5517	0	0	0
Length:	0.60 MPO: N		FFOS:	1332	2705	0	0	0
Fund Cat:	Major Projects & Emer		Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight						
County:	Cape Girardeau	Mill and resurface 1 3/4" part, diamond grind part and resurface 1 3/4" part shoulder to shoulder from Rtes. 61/25/34 intersection in Jackson to	Incidentals:	326	0	0	0	0
Route:	US 61	south Kingshighway exit ramp with I-55. Some improvements at Cape Rock	R/W:	0	0	0	0	0
Job No.:	0D0600J	Drive are being completed under a contract being let by the City of Cape	Construction:	4083	0	0	0	0
Length:	11.69 MPO: N	Girardeau. They will be reinbursed after the Amendment 3 smooth roads initiative project.	FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amenament 3	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: State						
County:	Cape Girardeau	This project represents the payback to the City of Jackson for 0P0891 in SFY 2007.	Incidentals:	0	0	0	0	0
Route:	US 61	SF 1 2007.	R/W:	0	0	0	0	0
Job No.:	0P0891Z		Construction:	0	0	0	0	0
Length:	0.25 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	141	0	0	0
Sec Cat:	Safety	Award Date: N/A Federal Cat: Safety						
County:	Cape Girardeau	Widening and resurfacing with paved shoulders from Bollinger County line to Rte. 34.	Incidentals:	30	30	252	284	0
Route:	MO 72	to Ric. 34.	R/W:	0	0	228	0	0
Job No. :	0P0887		Construction:	0	0	0	4238	0
Length:	9.36 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
sec cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County: Dunklin	Resurface with 1" asphalt from Rte. P to Rte. 412.	Incidentals:	4	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 0L0600H		Construction:	39	0	0	0	0
Length: 1.30 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course	Award Date: 2006 Federal Cat: State	j					
County: Dunklin	Resurface with 1" asphalt from Rte. 153 to Rte. 25.	Incidentals:	11	0	0	0	0
Route: RT EE		R/W:	0	0	0	0	0
Job No.: 0L0600K		Construction:	139	0	0	0	0
Length: 4.70 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course		·					
County: Dunklin	Resurface pavement with 1" asphalt from Rte. J to Rte. 53.	Incidentals:	8	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 0L0600F		Construction:	95	0	0	0	0
Length: 3.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course							
County: Dunklin	Resurface with 1" asphalt from Rte. 53 to Rte. 25 in Malden.	Incidentals:	24	0	0	0	0
Route: RT J		R/W:	0	0	0	0	0
Job No.: 0L0600G		Construction:	341	0	0	0	0
Length: 11.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course							
County: Dunklin	Grading, paving and replace bridge over Pole Cat Drainage Ditch, 0.3 mile west of Rte. 412 at Senath. Project involves bridge A-6164.	Incidentals:	27	0	0	0	0
Route: RT P	west of Rec. 412 at Schath. 110ject involves bridge A-0104.	R/W:	0	0	0	0	0
Job No.: 0S0621		Construction:	258	0	0	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						

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	nclude PE costs, CE costs, ar			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Dunklin	Resurface with 1" asphalt from Rte. J to Rte. 53.	Incidentals:	12	0	0	0	0
Route:	RT WW		R/W:	0	0	0	0	0
Job No. :	0L0600C		Construction:	165	0	0	0	0
Length:	5.60 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	,		-		-	
County:	Dunklin	Replace bridge crossing over Malarial Ditch, existing bridge K-0722.	Incidentals:	20	50	60	101	0
Route:	MO 53	Includes bridge, temporary bridge, bypass, grading, paving, and incidental const 0.1 mile north of the intersection of Rtes. 53 and J at Malarial Ditch.	R/W:	0	0	7	0	0
Job No.:	0P0919	Priority 1 bridge, structurally deficient.	Construction:	0	0	0	1409	0
Length:	0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County:	Dunklin	Resurface with 1" asphalt from Rte. 53 to Arkansas State line.	Incidentals:	11	0	0	0	0
Route:	US 62		R/W:	0	0	0	0	0
Job No.:	0L0600I		Construction:	145	0	0	0	0
Length:	4.90 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course		•					
County:	Dunklin	Resurface with 1" asphalt from Rte. 412 to Arkansas State line.	Incidentals:	12	0	0	0	0
Route:	MO 108		R/W:	0	0	0	0	0
Job No.:	0L0600A		Construction:	165	0	0	0	0
Length:	5.60 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Dunklin	Resurface with 1" asphalt from Rte. 25 to Rte. 153 (north).	Incidentals:	7	0	0	0	0
Route:	MO 162		R/W:	0	0	0	0	0
Job No.:	0L0600P		Construction:	92	0	0	0	0
Length:	3.06 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State						

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No inflation is applied to the Funding From Other Sources (FFOS).

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Incidentals include PE costs, CE costs, and R/W incidentals.			6/2006	6/2007	6/2008	6/2009	6/2010
County: Dunklin Resurface with 1" a	sphalt from Rte. N to Rte. NN.	Incidentals:	16	0	0	0	0
Route: MO 164		R/W:	0	0	0	0	0
Job No.: 0L0600Q		Construction:	219	0	0	0	0
Length: 7.39 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course Award Date: 2006	Federal Cat: State	·					
	d replace bridges over drainage ditch No. 79, Elk Chute	Incidentals:	150	142	152	0	0
	o. 18 from 1.4 to 0.3 miles west of Rte. TT. Project 301, L-302 and L-303.	R/W:	0	103	0	0	0
Job No.: 0P0376B	,	Construction:	0	0	2074	0	0
Length: 1.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008	Federal Cat: Bridge	j					
	1 3/4" asphalt (superpave), additional thickness in other	Incidentals:	42	0	0	0	0
	ling is necessary to remove rutting. Rte. 84 at e. E, Rte. 412 from Rte. 84 to Rte. 25, Rte. 25 at	R/W:	0	0	0	0	0
Job No.: 0P0936 intersection with Rt		Construction:	536	0	0	0	0
Length: 27.86 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2006	Federal Cat: N.H.S.	,	Ü	Ū	v	v	Ū
	l lanes (northbound) and bridges to provide divided	Incidentals:	750	1680	2901	0	0
	yne County line to end of four-lane south of s project made possible as a result of a local tax	R/W:	0	7297	0	0	0
Joh No : apage initiative Major pro	niget made nossible by Amendment 3	Construction:	0	0	35487	0	0
	nootier, Sarer, Sooner	FFOS:	0	0	16800	0	0
Fund Cat: Amendment 3	nendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Award Date: 2008	Federal Cat: N.H.S.	,	Ü	Ū	v	v	Ū
- wildingth Donningth	e with paved shoulders, some new two-lane relocation	Incidentals:	334	525	0	0	0
Route: MO 72 0.4 mile east of Cast	for River to 0.6 mile west of Rte. 51.	R/W:	244	0	0	0	0
Job No.: 0P0847		Construction:	0	6316	0	0	0
Length: 9.05 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007	Federal Cat: S.T.P.	1 ayoucks.	3	v	0	J	v

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Incidentals in	nclude PE costs, CE costs, a	nd R/W incidentals.			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Madison	<u>=</u>	shoulders from Rte. OO to 0.9 mile west of	Incidentals:	243	0	0	0	0
Route:	MO 72	Castor River.		R/W:	0	0	0	0	0
Job No. :	0P0851			Construction:	2854	0	0	0	0
Length:	7.58 MPO: N			FFOS:	0	0	0	0	0
	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006	Federal Cat: Bridge						
County:	Madison		orth of its current intersection with Rte.	Incidentals:	92	60	0	0	0
Route:	MO 72		ison County and 50% by MoDOT Cost esponsible for 50% of project cost overuns,	R/W:	1000	0	0	0	0
Job No. :	0P0884	if any.		Construction:	876	0	0	0	0
Length:	0.41 MPO: N			FFOS:	1876	0	0	0	0
	Major Projects & Emer	ging Needs		Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County:	Madison	Relocation of Rte. 72 1400' north	of its current location with Rte. OO.	Incidentals:	200	51	191	0	0
Route:	MO 72			R/W:	0	0	0	0	0
Job No. :	0P0884B			Construction:	0	2842	0	0	0
Length:	2.06 MPO: N			FFOS:	0	2786	0	0	0
	Major Projects & Emer			Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2008	Federal Cat: Bridge						
County:	Madison	Paving for relocation of Rte. 72 14 OO.	400' north of its current location with Rte.	Incidentals:	0	100	53	116	0
Route:	MO 72	00.		R/W:	0	0	0	0	0
Job No. :	0P0884C			Construction:	0	0	1765	0	0
Length:	2.06 MPO: N			FFOS:	0	0	1696	0	0
	Major Projects & Emer	ging Needs		Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2009	Federal Cat: S.T.P.	·					
County:	Madison		Caster River 0.9 mile west of Caster River	Incidentals:	451	0	0	0	0
Route:	MO 72	to 0.4 mile east of Caster River.		R/W:	0	0	0	0	0
Job No. :	0P0906			Construction:	4095	0	0	0	0
Length:	0.51 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006	Federal Cat: Bridge	j					

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

	recept inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.			STATE FISCAL YEAR PROJECT BUDGETING					
No inflation	is applied to the Funding Fr	rom Other Sources (FFOS).	l construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Madison		Saline Creek bridge. 0.1 mile west of Rte. J to	Incidentals:	0	19	77	50	107
Route:	MO 72	0.3 mile east of Rte. J.		R/W:	0	0	256	0	0
Job No.:	0P0933			Construction:	0	0	0	1660	0
Length:	0.29 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	·					
County:	Mississippi	Grading, paving and bridge 0	0.5 mile west of Route 77.	Incidentals:	2	0	0	0	0
Route:	MO 80			R/W:	0	0	0	0	0
Job No.:	0P0937			Construction:	104	0	0	0	0
Length:	0.10 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: N/A	Federal Cat: State	·					
County:	Mississippi	Joint repair for bridge over I K-950R.	Mississippi River. Project involves bridge	Incidentals:	0	0	0	0	0
Route:	US 60	K-930K.		R/W:	0	0	0	0	0
Job No.:	0P0914			Construction:	750	0	0	0	0
Length:	0.10 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 0	Federal Cat: Bridge						
County:	New Madrid	Resurface with 1" asphalt fro	om Rte. 162 to Rte. A.	Incidentals:	13	0	0	0	0
Route:	RT B			R/W:	0	0	0	0	0
Job No.:	0L0600D			Construction:	177	0	0	0	0
Length:	6.00 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course		Federal Cat: State						
County:	New Madrid		d replace bridges. Use existing alignment over les west of Rte. MM near Lilbourn. Project	Incidentals:	40	47	86	0	0
Route:	RT D	involves bridges T-716 and T-		R/W:	0	12	0	0	0
Job No.:	0S0349			Construction:	0	0	1145	0	0
Length:	2.70 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs, and R/W incidentals.

No inflation is	wo percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. io inflation is applied to the Funding From Other Sources (FFOS). incidentals include PE costs, CE costs, and R/W incidentals.					7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
		Resurface with 1" asphalt from Rte. H to Rte. D.	Incidentals:	6/2006	6/2007	0/2008	0/2009	0/2010
	New Madrid RT E	Resultace with 1 asphare from Rec. II to Rec. D.	R/W:	0	0	0	0	0
1					-	_	v	0
`	0L0600N		Construction:	319	0	0	0	0
_	10.80 MPO: N		FFOS:	0	0	0	0	0
	Taking Care Of System Contract Level Course	Award Date: 2006 Federal Cat: State	Paybacks:	0	0	0	0	0
		Resurface with 1" asphalt from Rte. 62 to Rte. 153.	Incidentals:	9	0	0	0	0
	New Madrid	Resultace with 1 asphare from Rec. 62 to Rec. 155.	R/W:	0	0	0	0	0
l	RT J					_		-
'	0L0600M		Construction:	115	0	0	0	0
	3.90 MPO: N		FFOS:	0	0	0	0	0
	Taking Care Of System Contract Level Course	Award Date: 2006 Federal Cat: State	Paybacks:	0	0	0	0	0
			T:	15		0		
	New Madrid	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north	Incidentals:	15	0	0	0	0
	RT U	side of Rte. U.	R/W:	0	0	0	0	0
	0S0885		Construction:	213	0	0	0	0
	0.10 MPO: N		FFOS:	107	0	0	0	0
	Major Projects & Emer		Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2006 Federal Cat: S.T.P.						
County:	New Madrid	Rehabilitate bridge N-8901 over drainage ditch #4, 1.5 miles east of Rte. 153. Project involves bridge N-8901.	Incidentals:	16	0	0	0	0
Route:	RT VV	110ject involves bridge 14-6901.	R/W:	0	0	0	0	0
Job No.:	0S0831		Construction:	167	0	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	,	_				-
County:	New Madrid	Resurface with 1" asphalt from Rte. E to Rte. 61/62.	Incidentals:	14	0	0	0	0
Route:	RT W		R/W:	0	0	0	0	0
Job No. :	0L0600B		Construction:	184	0	0	0	0
Length:	6.20 MPO: N		FFOS:	0	0	0	0	0
	Taking Care Of System		Paybacks:	0	0	0	0	0
	Contract Level Course	Award Date: 2006 Federal Cat: State	raybacks:		U	U	U	U

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No inflation	is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	New Madrid	Replace bridge over drainage ditch # 55 7.5 miles west of Rte. 61. Project	Incidentals:	32	0	0	0	0
Route:	RT ZZ	involves bridge T-786.	R/W:	9	0	0	0	0
Job No. :	0S0832		Construction:	308	0	0	0	0
Length:	0.15 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	-					
County:	New Madrid	Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of	Incidentals:	84	0	0	0	0
Route:	MO 80	I-55.	R/W:	0	0	0	0	0
Job No.:	0P0882		Construction:	889	0	0	0	0
Length:	0.25 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	New Madrid	Resurface pavement with 1" asphalt from Rte. B in New Madrid County to Rte. M in Dunklin County.	Incidentals:	37	0	0	0	0
Route:	MO 153	Ric. W in Dunkim County.	R/W:	0	0	0	0	0
Job No.:	0L0600L		Construction:	518	0	0	0	0
Length:	17.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Pemiscot	Resurface with 1" asphalt from Rte. 164 to Arkansas State line.	Incidentals:	14	0	0	0	0
Route:	RT DD		R/W:	0	0	0	0	0
Job No.:	0L0600J		Construction:	193	0	0	0	0
Length:	6.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	`					
County:	Pemiscot	Resurface with 1" asphalt from Rte. 61 to Rte. DD.	Incidentals:	17	0	0	0	0
Route:	RT E		R/W:	0	0	0	0	0
Job No.:	0L0600O		Construction:	227	0	0	0	0
Length:	7.70 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Annual Date (2004)	Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State						

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	contingency applied to con		STATI	E FISCAL Y	EAR PROJI	ECT BUDGI	ETING	
•	o percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. inflation is applied to the Funding From Other Sources (FFOS). identals include PE costs, CE costs, and R/W incidentals.						7/2008-	7/2009-
Incidentals in	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Pemiscot	Resurface with 1" asphalt from Rte. 164 to Rte. 61.	Incidentals:	11	0	0	0	0
Route:	RT F		R/W:	0	0	0	0	0
Job No.:	0L0600E		Construction:	145	0	0	0	0
Length:	4.90 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State						
County:	Pemiscot	Install delineators from Arkansas to Jefferson County line.	Incidentals:	70	0	0	0	0
Route:	IS 55		R/W:	0	0	0	0	0
Job No. :	010913		Construction:	958	0	0	0	0
Length:	165.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2006 Federal Cat: I/M	Š					
County:	Perry	Widen for left turn lanes at two locations 1000' east of Rte. 61-51	Incidentals:	14	0	0	0	0
Route:	MO 51	interchange at Perryville. Funding made available from MoDOT Economic Development funds and Delta Regional Authority Grant.	R/W:	0	0	0	0	0
Job No.:	0P0910	• • • • • • • • • • • • • • • • • • •	Construction:	205	0	0	0	0
Length:	0.78 MPO: N		FFOS:	25	0	0	0	0
Fund Cat:	Major Projects & Emer	ging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2006 Federal Cat: Safety						
County:	Scott	Grading, paving and replace bridge over Caney Creek 0.1 mile north of New	Incidentals:	15	17	10	26	0
Route:	RT A	Hamburg. Project involves bridge T-417.	R/W:	0	0	19	0	0
Job No.:	0S0817		Construction:	0	0	0	409	0
Length:	0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge	•					
County:	Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves	Incidentals:	5	5	5	27	0
Route:	RT H	bridge X-381.	R/W:	0	0	0	11	0
Job No.:	0S0818		Construction:	0	0	0	349	0
Length:	0.15 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge	·					

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	remarks to entire year the project is awarded.		511111	ETISCAL I		201 202 0	EIIII
No inflation is applied to the Fundin			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals include PE costs, CE co			6/2006	6/2007	6/2008	6/2009	6/2010
County: Scott	Mill and resurface pavement and shoulders from 0.2 mile west of I-55 to Rte. N. Amendment 3 smooth roads initiative project.	Incidentals:	51	0	0	0	0
Route: RT K	Rte. N. Amenument 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.: 0D0600L	Smoother, Safer, Sooner	Construction:	591	0	0	0	0
Length: 2.52 MPO:	N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Recons	Award Date: 2006 Federal Cat: State						
County: Scott	Interchange and outer road improvements at the existing Scott City interchange (Exit 89).	Incidentals:	17	0	0	0	0
Route: IS 55	interchange (Exit 89).	R/W:	0	0	0	0	0
Job No.: 010897		Construction:	250	0	0	0	0
Length: 0.40 MPO:	N	FFOS:	250	0	0	0	0
Fund Cat: Major Projects & F	merging Needs (Statewide)	Paybacks:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2006 Federal Cat: I/M						
County: Scott	Diamond grinding, pavement repair and pavement stitching on the ramps at	Incidentals:	39	0	0	0	0
Route: IS 55	the I-55/Rtes. 61/K/M interchange at Scott City.	R/W:	0	0	0	0	0
Job No.: 010907		Construction:	209	0	0	0	0
Length: 0.26 MPO:	N	FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Br	idge Rehabilitation	Paybacks:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2006 Federal Cat: I/M Federal Oversight	•					
County: Scott	Replace twin bridge A-233 over North Cut Ditch 0.5 mile east of I-55.	Incidentals:	260	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0
Job No.: 0I0660		Construction:	2334	0	0	0	0
Length: 0.10 MPO:	N	FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major B		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Recons	Award Date: 2006 Federal Cat: Bridge Federal Oversight						
County: Scott	1 3/4" asphalt (superpave) from Rtes. 61/114 intersection to I-55	Incidentals:	59	0	0	0	0
Route: US 62	interchange. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.: 0D0600M	Smoother, Safer, Sooner	Construction:	678	0	0	0	0
Length: 2.98 MPO:	N Jillootiel, Jalei, Joollei	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Recons	Award Date: 2006 Federal Cat: State	•					

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Incidentals include PE costs, CE costs, and R/W incidentals.

	is applied to the Funding Fr	com Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	St. Francois	1 3/4" asphalt (superpave) all of Rte. OO, from Rte. 32 in St. Francois	Incidentals:	108	0	0	0	0
Route:	RT OO	County to Rte. 72 in Madison County.	R/W:	0	0	0	0	0
Job No.:	0S0927		Construction:	1471	0	0	0	0
Length:	17.27 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: S.T.P.	•					
County:	St. Francois	Grading, drainage and paving for Orchard Road outer road construction. 0.4 mile south of Rte. 47 and K interchange at Bonne Terre. Future upgrade	Incidentals:	100	100	70	210	0
Route:	US 67	to Freeway, split from 0P0591.	R/W:	0	0	2310	0	0
Job No.:	0P0591H		Construction:	0	0	0	3353	0
Length:	2.40 MPO: Y *		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer		Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
County:	St. Francois	Phase two construction of Fairgrounds interchange, bridge and ramps. 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to	Incidentals:	175	561	0	0	0
Route:	US 67	freeway-completion of interchange at Rte. 67 and Fairgrounds, split from	R/W:	592	0	0	0	0
Job No. :	0P0591I	20591G. Major project made possible by Amendment 3.	Construction:	0	6805	0	0	0
Length:	1.00 MPO: Y *		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2007 Federal Cat: N.H.S.	T 11 . 1	10	10	25		
County:	Ste. Genevieve	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ in western St. Genevieve County. Replace bridge on	Incidentals:	18	10	37	0	0
Route:	RT D	relocation. Project involves bridge T-121.	R/W:	0	0	26	0	0
Job No. :	080675		Construction:	0	0	367	0	0
Length:	0.30 MPO: N		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Taking Care Of System Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	Paybacks:	0	0	0	0	0
		Replace bridge deck 2 miles west of Rte. 51. Project involves bridge N-578.	Incidentals:	25	14	31	0	0
County:	Stoddard	Replace bridge deck 2 limes west of Rte. 51. Project involves bridge N-5/8.						
Route:	RT AE		R/W:	0	0	0	0	0
Job No. :	0S0858		Construction:	0	0	394	0	0
Length:	0.30 MPO: N		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Taking Care Of System Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	Paybacks:	0	0	0	0	0

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	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Stoddard	1 3/4" asphalt (superpave) all of Rte. 60 in Dexter from Rte. AD to Rte. 25.	Incidentals:	43	0	0	0	0
Route:	US 60	The city of Dexter will fund part of this project utilizing STP-Urban funds.	R/W:	0	0	0	0	0
Job No. :	0P0916		Construction:	559	0	0	0	0
Length:	0.00 MPO: N		FFOS:	208	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: S.T.P.	•					
County:	Stoddard	Grading, drainage, and bridge (A-7030 - Mingo Ditch) for diamond	Incidentals:	349	0	0	0	0
Route:	US 60	interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection.	R/W:	0	0	0	0	0
Job No.:	0P0572D		Construction:	4940	0	0	0	0
Length:	0.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2006 Federal Cat: N.H.S.	•					
County:	Stoddard	Bridge (A-7029 - over Rte. 60) for diamond interchange at Rte. 60 and Rte.	Incidentals:	15	118	0	0	0
Route:	US 60	approximately 1500' west of existing Rte. 60 and Rte. 51 interchange. To let in required combination with 0P0572F.	R/W:	0	0	0	0	0
Job No.:	0P0572E		Construction:	0	1762	0	0	0
Length:	0.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007 Federal Cat: N.H.S.	·					
County:	Stoddard	Paving and signing for diamond interchange Rte. 60 and Rte. 51	Incidentals:	100	168	0	0	0
Route:	US 60	approximately 1500' west of existing Rte. 60 and Rte. 51 intersection. To be let in required combination with 0P0572E.	R/W:	0	0	0	0	0
Job No. :	0P0572F		Construction:	0	2351	0	0	0
Length:	0.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007 Federal Cat: N.H.S.	•					
County:	Stoddard	Resurface with 1 3/4" asphalt from Rte. F to Rte. AD.	Incidentals:	0	0	0	100	51
Route:	US 60		R/W:	0	0	0	0	0
Job No. :	0P0883		Construction:	0	0	0	0	334
Length:	2.59 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.	•		-		,	

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right-of-way and construction or

No inflation	inflation compounded annuits applied to the Funding Fruclude PE costs, CE costs, a			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
	· · ·	Annual contract level course program Various counties, various routes.	Incidentals:	0/2000	228	0/2008	0/2009	0/2010
County:	Various	Aminal contract level course program various counties, various routes.						U
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L0700		Construction:	0	3315	0	0	0
Length:	115.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Taking Care Of System Contract Level Course		Paybacks:	0	0	0	0	0
3		Annual contract level course program. Various counties, various routes.	Incidentals:	0	0	228	0	0
County:	Various	Annual contract level course program. Various counties, various routes.						-
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L0800		Construction:	0	0	3381	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Taking Care Of System Contract Level Course		Paybacks:	0	0	0	0	0
			T '1 (1	0			220	
County:	Various	Annual contract level course program. Various counties, various routes.	Incidentals:	0	0	0	228	0
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L0900		Construction:	0	0	0	3449	0
Length:	115.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course							220
County:	Various	Annual contract level course program. Various counties, various routes.	Incidentals:	0	0	0	0	228
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L1000		Construction:	0	0	0	0	3518
Length:	115.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Various	Replacement of substandard guardrail end sections with crashworthy end sections on various smooth road initiative routes throughout districts 3, 6	Incidentals:	334	0	0	0	0
Route:	VARIOUS	and 10. District 3 allocation is \$245,000; District 6 allocation is \$500,000;	R/W:	0	0	0	0	0
Job No.:	1D0693B	and District 10 allocation is \$2,595,000. Amendment 3 smooth roads initiative project	Construction:	3407	0	0	0	0
Length:	0.00 MPO: N	initiative project.	FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: State						

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Job No.:

Length:

Sec Cat:

0P0929

10.45

MPO: N

2006 - 2010 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. 7/2005-7/2006-7/2007-7/2008-7/2009-No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Incidentals: 20 20 52 0 County: Wayne Rte. Z. Project involves bridge S-906. Route: R/W: 9 0 0 RT P Job No.: **0S0842** Construction: 440 0 0 Length: 0.40 MPO: N FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 Sec Cat: **Rehab And Reconst** Award Date: 2008 Federal Cat: Bridge Contract level course resurfacing with 1-inch bituminous overlay from Rte. 22 0 Incidentals: 0 0 County: Wayne 34 to Rte. A. Route: R/W: RT V Job No.: 0L0500K Construction: 319 0 Length: 12.06 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Paybacks: 0 0 0 Sec Cat: Contract Level Course Award Date: 2006 Federal Cat: State Construct additional lanes (northbound) and bridges to provide divided 0 Incidentals: 500 750 1229 2652 County: Wavne pavement from Rte. 34 to the Madison County Line. Section D - This project Route: R/W: 0 3836 0 **US 67** made possible as a result of a local tax initiative. Major project made possible by Amendment 3. Other, Safer, Sooner

Fund Cat:	Amendment 3	Amenament 5	Paybacks:	0	0	0	0	
Sec Cat:		Award Date: 2009 Federal Cat: State	,		-		-	
County:	Wayne	Construct additional lanes (NB) and bridges to provide divided pavement.	Incidentals:	500	500	1429	2979	
Route:	US 67	Includes bypass of Greenville and St. Francis River/Wappapello Lake Bridge a Rte. 34 at Silva to 2 miles south of Rte. F in Wayne County. Section	R/W:	0	0	3416	0	
Job No. :	0P0931	C - This project made possible as a result of a local tax initiative. Major	Construction:	0	0	0	39649	
Length:	12.95 MPO: N	project made possible by Amendment 3.	FFOS:	0	0	0	32400	
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	

Federal Cat: N.H.S.

Construction:

FFOS:

0

0

0

0

37913

15600

0

Award Date: 2009

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STATE FISCAL YEAR PROJECT BUDGETING Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. 7/2005-7/2006-7/2007-7/2008-7/2009-No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 FFOS: 8661 5491 33896 48000 Total R/W: 1880 10297 10153 58 Total Construction does not include Accelerated Jobs Total Construction: 58509 32527 78771 99091 12813 0 0 Paybacks: 0 141 88924 99149 12813 Total Cost: 60389 42965

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