

District 9 MoDOT's South Central District



Transportation Planning 2217 St. Mary's Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding Fr	ually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals include PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County: Carter	Contract level course from Rte. 60 west junction to Rte. 60 east junction.	Incidentals:	7	0	0	0	0
Route: BU 60		R/W:	0	0	0	0	0
Job No.: 9L0600R		Construction:	50	0	0	0	0
Length: 2.05 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course	Award Date: 2006 Federal Cat: State	- uy - u	,				
County: Carter	Grading and paving for dual divided highway from 3.1 miles east of Rte. J to	Incidentals:	612	0	0	0	0
Route: US 60	1.0 mile west of Rte. M. Relates to 9P0359. Major project made possible by Amendment 3.	R/W:	0	0	0	0	0
Job No.: 9P0359D	Smoother, Safer, Sooner	Construction:	10397	0	0	0	0
Length: 4.70 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Award Date: 2006 Federal Cat: N.H.S.	,					
County: Carter	Grading, paving and bridges to add lanes for dual divided highway from 1.0	Incidentals:	888	0	0	0	0
Route: US 60	mile west of Rte. M to 2.9 miles east of Rte. 60 east (Van Buren Bypass). Relates to 9P0359.	R/W:	0	0	0	0	0
Job No.: 9P0359E		Construction:	15101	0	0	0	0
Length: 6.39 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emer	ging Needs	Paybacks:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006 Federal Cat: N.H.S.	,					
County: Carter	Thin-lift asphalt resurfacing from Rte. C to 0.8 mile east of Rte. B.	Incidentals:	0	136	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 9P0562		Construction:	0	1411	0	0	0
Length: 10.78 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.	-					
County: Crawford	Contract level course from Rte. 8 to Westover Road.	Incidentals:	0	13	0	0	0
Route: RT BB		R/W:	0	0	0	0	0
Job No.: 9L0700D		Construction:	0	131	0	0	0
Length: 5.23 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course	Award Date: 2007 Federal Cat: State	•					

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Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded.

No inflation	inflation compounded annu is applied to the Funding Fr nclude PE costs, CE costs, an			7/2005-	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009-
			I	6/2006				6/2010
County:	Crawford	Contract level course from the end of state maintenance to Rte. 19.	Incidentals:	0	17	0	0	0
Route:	RT DD		R/W:	0	0	0	0	0
Job No. :	9L0700B		Construction:	0	179	0	0	0
Length:	5.92 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course							
County:	Crawford	Contract level course from end of state maintenance to Rte. 8.	Incidentals:	0	13	0	0	0
Route:	RT E		R/W:	0	0	0	0	0
Job No.:	9L0700I		Construction:	0	140	0	0	0
Length:	5.62 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	Š					
County:	Crawford	Contract level course from Rte. H in Franklin County to I-44 in Crawford	Incidentals:	15	12	0	0	0
Route:	RT J	County.	R/W:	0	0	0	0	0
Job No. :	9L0600O		Construction:	0	177	0	0	0
Length:	7.03 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	T uy ouens.	Ů	ŭ	Ů	v	ŭ
County:	Crawford	Contract level course from Rte. 19 to end of state maintenance.	Incidentals:	0	10	0	0	0
Route:	RT O		R/W:	0	0	0	0	0
Job No. :	9L0700F		Construction:	0	96	0	0	0
Length:	3.87 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	T dy bucks.	v	v	v	v	V
County:	Crawford	Contract level course from Rte. 19 to end of state maintenance.	Incidentals:	0	14	0	0	0
Route:	RT PP		R/W:	0	0	0	0	0
Job No. :	9L0700J		Construction:	0	145	0	0	0
Length:	5.83 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	raybacks:	U	U	U	U	"

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Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals include PE costs, CE costs, and R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County: Crawford Contract level course from end of state maintenance to I-44.	Incidentals:	0	11	0	0	0
Route: RT UU	R/W:	0	0	0	0	0
Job No.: 9L0700C	Construction:	0	112	0	0	0
Length: 4.48 MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course Award Date: 2007 Federal Cat: State	Ţ					
County: Crawford Contract level course from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19	Incidentals:	22	17	0	0	0
Route: MO 8	R/W:	0	0	0	0	0
Job No.: 9L0600Q	Construction:	0	257	0	0	0
Length: 8.52 MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course Award Date: 2007 Federal Cat: State						
County: Crawford Rehabilitate and resurface I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County. Amendment 3 accelerated project.	Incidentals:	800	0	0	0	0
Route: IS 44	R/W:	0	0	0	0	0
Job No.: 9I0514 Length: 11.48 MPO: N. Smoother, Safer, Sooner	Construction:	11651	0	0	0	0
Eengar 11.40 Mil O .	FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation AMENGMENT 3	Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2006 Federal Cat: I/M Federal Oversight						
County: Crawford County to Rte. Y in Iron County.	Incidentals:	39	0	0	0	0
Route: MO 49	R/W:	0	0	0	0	0
Job No. : 9L0600P	Construction:	251	0	0	0	0
Length: 10.16 MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course Award Date: 2006 Federal Cat: State						
County: Dent Contract level course from Rte. 19 to Rte. 72.	Incidentals:	0	29	0	0	0
Route: RT B	R/W:	0	0	0	0	0
Job No.: 9L0700E	Construction:	0	295	0	0	0
Length: 11.87 MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course Award Date: 2007 Federal Cat: State						

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STATE FISCAL YEAR PROJECT BUDGETING 7/2005-7/2006-7/2007-7/2008-7/2009-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 Contract level course from Rte. 32 to the end of state maintenance. Incidentals: 11 0 0 0 County: Dent Route: R/W: **RT HH** Job No.: 9L0600N Construction: 69 0 0 Length: 2.80 MPO: N FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 Sec Cat: Contract Level Course Award Date: 2006 Federal Cat: State Contract level course from Rte. 160 to Arkansas State line. 0 Incidentals: 39 0 0 County: Howell Route: R/W: RT E 0 Job No.: 9L0600L Construction: 253 0 0 Length: 9.87 MPO: N FFOS: 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 0 Sec Cat: Contract Level Course Award Date: 2006 Federal Cat: State 0 Contract level course from Rte. 17 south junction to Rte. 17 north junction. Incidentals: 69 0 0 0 County: Howell Route: R/W: RT W Job No.: 9L0600K Construction: 445 0 0 Length: 17.98 MPO: N FFOS: 0 0 0 0 0 Fund Cat: Taking Care Of System 0 0 0 0 Paybacks: Federal Cat: State Sec Cat: Contract Level Course Award Date: 2006 Grading, paving, and bridges to add lanes for divided highway from 0.3 mile 0 Incidentals: 117 800 0 County: Howell east of County Road 1550 to Rte. V. Major project made possible by Route: R/W: 0 2088 0 **US 60** Amendment 3. Job No.: Smoother, Safer, Sooner 13785 Construction: 0 0 0 9P0364 Length: MPO: N 7.23 0 FFOS: 0 0 0 0 Fund Cat: Amendment 3 Paybacks: 0 0 Sec Cat: Award Date: 2007 Federal Cat: N.H.S. Grading, drainage, paving and bridges to add lanes for undivided highway Incidentals: 268 1248 0 0 County: Howell from Rte. V in Howell County to 1.0 mile east of Rte. T in Shannon County. Route: **US 60** R/W: 2132 0 0 0 Split from 9P0364. Job No.: 19899 0 9P0364L Smoother, Safer, Sooner 0 0 0 Construction: Length: 11.44 MPO: N FFOS: Fund Cat: Amendment 3 Paybacks: 0 0 Sec Cat: Award Date: 2007 Federal Cat: N.H.S.

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No inflation	inflation compounded annu is applied to the Funding Fr nclude PE costs, CE costs, a	· /		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County:	Howell/Shannon	Thin-lift asphalt resurfacing to utilize roadway as part of a four-lane facility	Incidentals:	0	88	0	0	0
Route:	US 60	from Rte. 17 south in Howell County to Rte. M in Shannon County.	R/W:	0	0	0	0	0
Job No. :	9P0563		Construction:	0	917	0	0	0
Length:	7.72 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.	T uj ouenst		v	v	v	Ū
County:	Howell	Contract level course from Rte. 60 to 0.6 mile south of Rte. 137.	Incidentals:	11	0	0	0	0
Route:	BU 63		R/W:	0	0	0	0	0
Job No.:	9L0600M		Construction:	74	0	0	0	0
Length:	3.02 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Howell	Grading, paving and replace bridges on 2 disconnected sections 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over	Incidentals:	10	0	81	0	0
Route:	MO 142	west and south forks of Spring River.	R/W:	0	0	0	0	0
Job No.:	9S0273		Construction:	0	0	1231	0	0
Length:	0.80 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County:	Iron	Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders from Rte. 21 to 0.1 mile north of Radford Road.	Incidentals:	90	155	0	0	0
Route:	RT W	Shoulders it our receipt to our lime not in or reduct a road.	R/W:	66	0	0	0	0
Job No. :	980421		Construction:	0	2342	0	0	0
Length:	1.80 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County:	Iron	Contract level course from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south.	Incidentals:	0	17	0	0	0
Route:	MO 32		R/W:	0	0	0	0	0
Job No. :	9L0700O		Construction:	0	179	0	0	0
Length:	5.74 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State						

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Dollars in Thousands

		struction cost in the year the project is awarded.		STATI	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
	inflation compounded annu is applied to the Funding Fr	ally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. om Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals in	nclude PE costs, CE costs, an	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Oregon	Contract level course from Rte. 19 to Rte. E/EE.	Incidentals:	16	0	0	0	0
Route:	RT A		R/W:	0	0	0	0	0
Job No. :	9L0700S		Construction:	161	0	0	0	0
Length:	6.58 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Oregon	Contract level course from Rte. 19 to Rte. 142.	Incidentals:	48	0	0	0	0
Route:	RT E		R/W:	0	0	0	0	0
Job No. :	9L0600J		Construction:	308	0	0	0	0
Length:	12.44 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Oregon	Contract level course from Rte. M to Rte. 160.	Incidentals:	30	0	0	0	0
Route:	RT P		R/W:	0	0	0	0	0
Job No. :	9L0700U		Construction:	307	0	0	0	0
Length:	12.54 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Phelps	Contract level course from Rte. 8 to the end of state maintenance. Project moved from SFY 2006 to SFY 2007 due to SRI work on I-44.	Incidentals:	5	4	0	0	0
Route:	RT DD	moved from SET 2000 to SET 2007 due to SET Work On 1 44.	R/W:	0	0	0	0	0
Job No. :	9L0600G		Construction:	0	55	0	0	0
Length:	1.84 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Phelps	Contract level course from the beginning of state maintenance to Rte. HH.	Incidentals:	21	16	0	0	0
Route:	RT E		R/W:	0	0	0	0	0
Job No.:	9L0600I		Construction:	0	241	0	0	0
Length:	9.60 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	B - 12 - 20 -	Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State						

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Incidentals in	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Phelps	Contract level course from I-44 to Rte. M.	Incidentals:	17	14	0	0	0
Route:	RT J		R/W:	0	0	0	0	0
Job No. :	9L0600H		Construction:	0	202	0	0	0
Length:	8.09 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	1 ay suchas		ŭ	Ů	Ů	v
County:	Phelps	Rehabilitate pavement and replace bridge on I-44 westbound and eas		824	0	0	0	0
Route:	IS 44	lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Relates t 910424. Project involves Vichy Road Bridge no. L-431. Amendment		0	0	0	0	0
Job No.:	910525	accelerated project.		10175	0	0	0	0
Length:	4.27 MPO: N		FFOS:	50	0	0	0	0
Fund Cat:	Taking Care Of System	¥ Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: I/M Federal C	Oversight		v	v	v	v
County:	Phelps/Crawford	Install guard cable in median from Rte. 63 in Rolla to Franklin Coun	ty line. Incidentals:	238	0	0	0	0
Route:	IS 44		R/W:	0	0	0	0	0
Job No.:	910550		Construction:	3394	0	0	0	0
Length:	37.19 MPO: N		FFOS:	3394	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: I/M Federal C	Oversight	_				
County:	Phelps	Install guard cable in median from Rte. 5 in Laclede County to Rte. 1	E in Incidentals:	444	0	0	0	0
Route:	IS 44	Phelps County.	R/W:	0	0	0	0	0
Job No.:	910560		Construction:	5748	0	0	0	0
Length:	57.03 MPO: N		FFOS:	5748	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: I/M Federal C	Oversight					
County:	Phelps	Perform bridge preventive maintenance and repair bridge curbs I-44 eastbound lane bridge (G-0418) over the Little Piney River. Preventing		186	0	0	0	0
Route:	IS 44	maintenance on bridge structure and deck with curb replacement.	R/W:	0	0	0	0	0
Job No.:	910569	-	Construction:	1246	0	0	0	0
Length:	0.26 MPO: N		FFOS:	587	0	0	0	0
Fund Cat:	Taking Care Of System	-	Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: I/M Federal C	Oversight					

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	9 0 11	struction cost in the year the project ally is applied to right-of-way and co		n vears 2 3 4 and 5				EAR PROJ		
No inflation	is applied to the Funding Fr	om Other Sources (FFOS).	instruction costs in program	ii years 2, 3, 4 and 3.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	include PE costs, CE costs, a	nd R/W incidentals.				6/2006	6/2007	6/2008	6/2009	6/2010
County:	Phelps	Mill and resurface with 1 3/4" a	sphalt from 0.1 mile east	of Rte. V to	Incidentals:	83	0	0	0	0
Route:	IS 44	Sugartree Road.			R/W:	0	0	0	0	0
Job No.:	910570				Construction:	1214	0	0	0	0
Length:	13.33 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006	Federal Cat: State	Federal Oversight	,					
County:	Phelps	Add climbing lanes and resurface	ce Rte. 63 from Rte. CC i	in Rolla to Rte. H in	Incidentals:	5	0	175	363	0
Route:	US 63	Edgar Springs.			R/W:	0	0	416	53	0
Job No.:	9P0545				Construction:	0	0	0	5296	0
Length:	18.83 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer				Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2009	Federal Cat: S.T.P.		•					
County:	Pulaski/Texas	Contract level course from Rte.	TT in Pulaski County to	Rte. 17 in Texas	Incidentals:	0	13	0	0	0
Route:	RT AW	County.			R/W:	0	0	0	0	0
Job No.:	9L0700T				Construction:	0	133	0	0	0
Length:	5.38 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course		Federal Cat: State							
County:	Pulaski	Contract level course from Rte.	133 to Rte. 28.		Incidentals:	0	4	0	0	0
Route:	RT C				R/W:	0	0	0	0	0
Job No.:	9L0700H				Construction:	0	49	0	0	0
Length:	1.62 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course		Federal Cat: State							
County:	Pulaski	Contract level course from Loop	44 to end of state maint	enance.	Incidentals:	0	2	0	0	0
Route:	RT F				R/W:	0	0	0	0	0
Job No. :	9L0700A				Construction:	0	18	0	0	0
Length:	0.76 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007	Federal Cat: State		_					

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Dollars in Thousands

Construction contingency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING

Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. 7/2005-7/2006-7/2007-7/2008-7/2009-No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 Contract level course from 1.8 miles south of Loop 44 to Stillwater County Incidentals: 0 13 0 0 County: Pulaski Road. Route: R/W: 0 0 RT H Job No.: 9L0700G Construction: 140 0 0 Length: 5.62 MPO: N FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 Sec Cat: Contract Level Course Award Date: 2007 Federal Cat: State Contract level course resurfacing from I-44 in Pulaski County to Rte. 38 in 33 73 0 Incidentals: 0 County: Pulaski Texas County. Project limits expanded to include limits of 9L0500I (rejected Route: R/W: 0 0 MO 17 0 in Feb 05); Project moved from SFY 2006 to SFY 2007 due to SRI work on Job No.: I-44. 9L0600F Construction: 1078 0 0 Length: 42.37 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Paybacks: 0 0 0 0 Federal Cat: State Sec Cat: Contract Level Course Award Date: 2007 Contract level course from Rte. TT to Rte. 72. 13 0 Incidentals: 0 0 County: Revnolds Route: R/W: 0 0 RT KK Job No.: 9L0700K Construction: 130 0 0 Length: 5.20 MPO: N FFOS: 0 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 0 Sec Cat: Contract Level Course Award Date: 2007 Federal Cat: State Contract level course from Rte. KK to Rte. 72. 11 0 Incidentals: 0 0 County: Revnolds Route: 0 0 **RT TT** R/W: Job No.: 114 0 Construction: 0 9L0700R Length: 3.67 MPO: N 0 FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 Sec Cat: Contract Level Course Award Date: 2007 Federal Cat: State Contract level course from end of state maintenance to Rte. 21. 17 0 Incidentals: 0 0 County: Revnolds Route: RT Y R/W: 0 0 0 Job No.: 184 0 9L0700M Construction: 0 0 Length: 5.87 MPO: N FFOS: 0 Fund Cat: Taking Care Of System Paybacks: 0 0 0 Sec Cat: Contract Level Course Award Date: 2007 Federal Cat: State

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

No inflation	inflation compounded annuits applied to the Funding Fr nclude PE costs, CE costs, a			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County:	· · ·	Contract level course from Rte. 21 to County Road 582.	Incidentals:	0	33	0/2000	0/2005	0/2010
Route:	Reynolds MO 34	21 to County 21000 CO.	R/W:	0	0	0	0	ő
Job No. :	9L0700L		Construction:	0	346	0	0	0
Length:	10.24 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System							
Sec Cat:	Contract Level Course		Paybacks:	0	0	0	0	0
County:	Ripley	Contract level course from Rte. 142 to Arkansas State line.	Incidentals:	0	20	0	0	0
Route:	RT E		R/W:	0	0	0	0	0
Job No. :	9L0700N		Construction:	0	207	0	0	0
Length:	6.64 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	,					-
County:	Ripley	Contract level course from Rte. E to Rte. T.	Incidentals:	19	0	0	0	0
Route:	MO 142		R/W:	0	0	0	0	0
Job No.:	9L0600E		Construction:	124	0	0	0	0
Length:	5.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Ripley	Adding a left turn lane at Rte. 160 and Rte. 21 north junction.	Incidentals:	12	0	0	0	0
Route:	US 160		R/W:	0	0	0	0	0
Job No. :	9P0571		Construction:	176	0	0	0	0
Length:	0.38 MPO: N		FFOS:	100	0	0	0	0
Fund Cat : Sec Cat :	Safety	Award Date: 2006 Federal Cat: Safety	Paybacks:	0	0	0	0	0
	Safety	`	Incidentals	256	1520	0	0	
County:	Shannon	Grading, paving and bridges to add lanes for dual divided highway from Rte. DD in Shannon County to 3.1 miles east of Rte. J in Carter County.	Incidentals:	256	1520	0	0	0
Route : Job No. :	US 60	Relates to 9P0359C and 9P0359. Major project made possible by Amendment 3.	R/W:	1044	0	0	0	0
	9P0359B	Amendment 3. Smoother, Safer, Sooner	Construction:	0	25497	0	0	0
Length: Fund Cat:	9.80 MPO: N	Amendment 3	FFOS:	0	0	0	0	0
Sec Cat:	Amendment 3	Award Date: 2007 Federal Cat: N.H.S.	Paybacks:	0	0	0	0	0

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Sec Cat:

2006 - 2010 Highway and Bridge Construction Schedule

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		struction cost in the year the project is awarded.		STATI	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
•	t inflation compounded annu is applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	include PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Shannon	Grading, paving and bridges for additional lanes from 1.0 mile east of Rte. T	Incidentals:	983	0	2226	0	0
Route:	US 60	to 0.3 mile east of Rte. DD. Rte. 60 right-of-way is purchased.	R/W:	420	0	3849	0	0
Job No. :	9P0381	Smoother, Safer, Sooner	Construction:	0	0	39371	0	0
Length:	11.73 MPO: N	Jilloodiel, Jaiel, Jouriel	FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2008 Federal Cat: N.H.S.	•					
County:	Shannon/Carter	Thin-lift resurfacing to utilize roadway as part of a 4-lane facility from Rte. W in Shannon County to Rte. C in Carter County.	Incidentals:	97	0	0	0	0
Route:	US 60	w in Shaimon County to Ric. C in Carter County.	R/W:	0	0	0	0	0
Job No.:	9P0564		Construction:	990	0	0	0	0
Length:	9.53 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: S.T.P.						
County:	Shannon	Contract level course from Rte. 19 to bridge A-3037 over Current River.	Incidentals:	49	0	0	0	0
Route:	MO 106		R/W:	0	0	0	0	0
Job No. :	9L0600D		Construction:	316	0	0	0	0
Length:	12.79 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	A 1D 4 2006	Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Texas	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Project involves bridge J-665.	Incidentals:	415	0	0	0	0
Route:	MO 17		R/W:	0	0	0	0	0
Job No. :	9P0440		Construction:	5321	0	0	0	0
Length:	1.93 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	Texas/Dent	Contract level course from Rte. N in Texas County to Rte. 119 in Dent County.	Incidentals:	0	36	0	0	0
Route:	MO 32	·	R/W:	0	0	0	0	0
Job No. :	9L0700V		Construction:	0	369	0	0	0
Length:	14.80 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0

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Contract Level Course Award Date: 2007

Federal Cat: State



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STATE FISCAL YEAR PROJECT BUDGETING

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Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

No inflation i	is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Texas	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.	Incidentals:	128	0	0	0	0
Route:	US 63		R/W:	0	0	0	0	0
Job No. :	9P0521		Construction:	1545	0	0	0	0
Length:	11.74 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: N.H.S.						
County:	Texas	Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile	Incidentals:	138	0	0	0	0
Route:	US 63	south of Rte. CC east. Project involves bridge A-666.	R/W:	0	0	0	0	0
Job No. :	9P0522		Construction:	1177	0	0	0	0
Length:	0.28 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: N.H.S.	.,		-	-		
County:	Texas	Resurfacing, shouldering and intersection improvements from Rte. U to Rte.	Incidentals:	0	171	0	0	0
Route:	US 63	60.	R/W:	0	38	0	0	0
Job No. :	9P0529		Construction:	0	2420	0	0	0
Length:	4.21 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.	T ay outlist	Ů	ŭ	Ů	v	Ů
County:	Various	Preventive maintenance on various routes in various counties throughout	Incidentals:	0	160	0	0	0
Route:	VAR	the south central district.	R/W:	0	0	0	0	0
Job No. :	9P0537		Construction:	0	1020	0	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2007 Federal Cat: S.T.P.	.,					
County:	Various	Thin-lift asphalt overlay on various routes in various counties throughout	Incidentals:	0	0	193	0	0
Route:	VAR	the south central district.	R/W:	0	0	0	0	0
Job No.:	9P0567		Construction:	0	0	1561	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2008 Federal Cat: S.T.P.	i aybacks.	v	v	U	v	U

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Construction contingency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING

		struction cost in the year the project is awarded.		STATE	FISCAL Y	EAR PROJ	ECT BUDG	ETING
•	t inflation compounded annu is applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Various	Preventive maintenance on various routes in various counties throughout	Incidentals:	0	0	159	0	0
Route:	VAR	the south central district.	R/W:	0	0	0	0	0
Job No.:	9P0568		Construction:	0	0	1040	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2008 Federal Cat: S.T.P.						
County:	Various	Contract level course resurfacing on various routes and counties throughout the south central district.	Incidentals:	0	0	345	0	0
Route:	VARIOUS R	the south central district	R/W:	0	0	0	0	0
Job No. :	9L0800		Construction:	0	0	3641	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course		7 11 11				245	
County:	Various	Contract level course resurfacing on various routes and counties throughout the south central district.	Incidentals:	0	0	0	345	0
Route:	VARIOUS R		R/W:	0	0	0	0	0
Job No. :	9L0900		Construction:	0	0	0	3714	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Taking Care Of System Contract Level Course		Paybacks:	0	0	0	0	0
		Contract level course from Rte. 185 to Rte. 47.	Incidentals:	0	47	0	0	0
County: Route:	Washington	Contract level course from Ric. 165 to Ric. 47.						
Job No. :	RT A		R/W:	0	0	0	0	0
Length:	9L0700P		Construction:	0	497	0	0	0
Fund Cat:	15.91 MPO: N Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat:	Contract Level Course		Paybacks:	0	0	0	0	0
County:	Washington	Contract level course from Rte. 47 to Rte. 21.	Incidentals:	23	0	0	0	0
Route:	RT E		R/W:	0	0	0	0	0
Job No. :	9L0600B		Construction:	152	0	0	0	0
Length:	5.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System							
Sec Cat:	Contract Level Course		Paybacks:	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.				STATE FISCAL TEAR I ROJECT BUDGETHA				
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
incidentals i	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Washington	Contract level course from Rte. 47 to Rte. WW.	Incidentals:	19	0	0	0	0
Route:	RT H		R/W:	0	0	0	0	0
Job No.:	9L0600A		Construction:	124	0	0	0	0
Length:	4.13 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State						
County:	Washington	Contract level course from Rte. 8 to the end of state maintenance.	Incidentals:	0	7	0	0	0
Route:	RT O		R/W:	0	0	0	0	0
Job No. :	9L0700Q		Construction:	0	81	0	0	0
Length:	2.58 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	j					
County:	Washington	Replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G-461R.	Incidentals:	124	138	0	0	0
Route:	MO 21		R/W:	19	0	0	0	0
Job No.:	9P0441		Construction:	0	2008	0	0	0
Length:	0.68 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge				-		
County:	Washington	Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east	Incidentals:	150	308	0	0	0
Route:	MO 21	junction.	R/W:	0	0	0	0	0
Job No.:	9P0530		Construction:	0	3991	0	0	0
Length:	8.98 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.						
County:	Washington	Widen and resurface pavement and construct stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction.	Incidentals:	0	0	0	144	0
Route:	MO 21		R/W:	0	0	0	0	0
Job No.:	9P0541		Construction:	0	0	0	2109	0
Length:	5.61 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2009 Federal Cat: S.T.P.	1, 2 21 .		v	3	J	

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51109

78883

76852

Total Cost:

11172

STATE FISCAL YEAR PROJECT BUDGETING Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. 7/2005-7/2006-7/2007-7/2008-7/2009-No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 Contract level course from Rte. 21 in Washington County to 0.6 mile west of Incidentals: 48 0 0 0 County: Washington Rtes. BB/N in St. Francois County. Route: R/W: 0 MO 32 Job No.: 9L0600C Construction: 314 0 Length: 9.58 MPO: N FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 Sec Cat: Contract Level Course Award Date: 2006 Federal Cat: State FFOS: 9879 0 0 0 Total R/W: 5769 38 4265 53 Total Construction does not include Accelerated Jobs Total Construction: 71083 78845 46844 11119 0 0 0 Paybacks: 0

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