



Transportation Planning 2217 St. Mary's Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

_	_	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals in	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Adair	This project represents the payback for 2P0485 from MoDOT Economic	Incidentals:	0	0	0	0	0
Route:	63	Development Program to occur in SFY 2004-2007. \$11.5 million from Kirksville Transportation Corporation.	R/W:	0	0	0	0	0
Job No.:	2P0485Z		Construction:	0	0	0	0	0
Length:	0.00 MPO: N		FFOS:	5000	5000	0	0	0
Fund Cat:	Major Projects & Emer	rging Needs (Statewide)	Paybacks:	5000	3193	0	0	0
Sec Cat:	System Expansion	Award Date: N/A Federal Cat: N.H.S.	•					
County:	Adair	Right-of-way acquisition and construct new dual lanes 1 mile south of Rte. KK to existing dual lanes at Kirksville (4.5 miles) from 1.1 miles south of	Incidentals:	260	360	0	0	0
Route:	US 63	Rte. KK to existing dual lanes at Rte. 11 south. Major project made possible	R/W:	1255	0	0	0	0
Job No.:	2P0747	Smoother, Safer, Sooner	Construction:	0	4208	0	0	0
Length:	4.74 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2007 Federal Cat: N.H.S.						
County:	Carroll	Right-of-way acquisition and construction of bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H-423R.	Incidentals:	7	75	43	105	0
Route:	US 24	amos ouss of two results of the sample of th	R/W:	0	0	16	0	0
Job No. :	2P0417		Construction:	0	0	0	1640	0
Length:	0.40 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County:	Carroll	Paint and repair two joints on bridge on Rte. 41 in Carroll County. Project involves bridge K-0999.	Incidentals:	139	0	0	0	0
Route:	MO 41	miories strage is v///	R/W:	0	0	0	0	0
Job No. :	2P0755		Construction:	1288	0	0	0	0
Length:	3.82 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: Bridge						
County:	Carroll	Wetland mitigation according to agreement with EPA in various locations.	Incidentals:	1	0	0	0	0
Route:	MO 139		R/W:	175	0	0	0	0
Job No. :	2S0753		Construction:	113	0	0	0	0
Length:	1.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat:						

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No inflation	is applied to the Funding Fr	· · · · · · · · · · · · · · · · · · ·		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Chariton	Right-of-way acquisition and bridge construction over Shannon Creek 0.5	Incidentals:	17	74	0	0	0
Route:	MO 5	mile south of Rte. WW. Project involves bridge H-0647R.	R/W:	35	0	0	0	0
Job No. :	2P0723		Construction:	0	1348	0	0	0
Length:	0.27 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2007 Federal Cat: Bridge						
County:	Grundy	Resurfacing from Daviess County line to Rte. 65 in Trenton. Project involves bridges A-904 and A-906. Project will also include rehabilitating bridges	Incidentals:	436	0	0	0	0
Route:	MO 6	over Hickory Creek and Thompson River.	R/W:	0	0	0	0	0
Job No. :	2P0691		Construction:	5914	0	0	0	0
Length:	10.54 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	Grundy	Streambank stabilization upstream and downstream of bridge over Thompson River 2 miles west of Trenton. Project involves bridge A-0906.	Incidentals:	15	0	0	0	0
Route:	MO 6	Subject to Federal construction funding and execution of a Project	R/W:	0	0	0	0	0
Job No. :	2P0721	Cooperation Agreement with COE. Cost share COE (65%) & MoDOT (35%).	Construction:	200	0	0	0	0
Length:	0.06 MPO: N	(33 /0).	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: Let by others in 2006 Federal Cat: Bridge						
County:	Linn	Rehabilitate pavement from 0.1 mile east of Rte. 130 east to 0.2 mile west of Huron Drive Project may involve bridges A-4639, A-4640, A-0845, A-0793.	Incidentals:	171	541	0	0	0
Route:	US 36	into Diversiget may myore bridges it 4000, it 4040, it 6040, it 6070.	R/W:	0	0	0	0	0
Job No. :	2P0733		Construction:	0	6993	0	0	0
Length:	11.01 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County:	Linn	Rehabilitate pavement and bridges. Bridges A-3254, A-3255, A-3256, A-3257 will receive rehabilitation work from Big Parsons Creek to 0.1 mile east of	Incidentals:	300	545	0	0	0
Route:	US 36	Rte. 130.	R/W:	0	0	0	0	0
Job No. :	2P0741		Construction:	0	6071	0	0	0
Length:	6.66 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						

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_	inflation compounded annuis applied to the Funding Fr		struction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
	nclude PE costs, CE costs, a				6/2006	6/2007	6/2008	6/2009	6/2010	
County:	Linn		ace bridge over Burlington Northern	Incidentals:	80	0	0	0	0	
Route:	MO 129	Railroad in Bucklin. Project invol	ves bridge K-665.	R/W:	0	0	0	0	0	
Job No.:	2S0340			Construction:	1067	0	0	0	0	
Length:	0.20 MPO: N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Award Date: 2006	Federal Cat: Bridge	·						
County:	Livingston	<u>=</u>	tbound and westbound lanes. Bridges 98 will receive minor rehab. work from 1	Incidentals:	100	399	0	0	0	
Route:	US 36		ne Creek Overflow bridge. Project relates	R/W:	0	0	0	0	0	
Job No.:	2P0739	to 2P0700.		Construction:	0	5105	0	0	0	
Length:	5.54 MPO: N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		E. L. LG. WWG	Paybacks:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.			40.				
County:	Livingston/Linn		westbound lanes and rehabilitate bridges A-1166, and L-0158 from Medicine Creek	Incidentals:	200	485	0	0	0	
Route:	US 36	Overflow bridge to Big Parsons C		R/W:	0	0	0	0	0	
Job No. :	2P0740			Construction:	0	5723	0	0	0	
Length:	6.18 MPO : N			FFOS:	0	0	0	0	0	
Fund Cat : Sec Cat :	Taking Care Of System Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.	Paybacks:	0	0	0	0	0	
		Resurface westbound lanes from (Incidentals:	25	100	375	0	0	
County: Route:	Livingston	Chillicothe.	Caldwell County line to Rte. 05 III						-	
Job No. :	US 36			R/W:	0	0	0	0	0	
Length:	2P0751			Construction:	0	0	5005	0	0	
Fund Cat:	11.67 MPO: N Taking Care Of System			FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Award Date: 2008	Federal Cat: N.H.S.	Paybacks:	0	0	0	0	0	
County:	Livingston		0.5 mile south of Rte. 36 interchange.	Incidentals:	134	0	0	0	0	
Route:	US 65	Project involves bridge A-1197.		R/W:	0	0	0	0	0	
Job No. :	2P0695			Construction:	1945	0	0	0	0	
Length:	1.00 MPO: N			FFOS:			0		0	
Fund Cat:	Taking Care Of System				0	0		0	-	
Sec Cat:	Rehab And Reconst	Award Date: 2006	Federal Cat: Bridge	Paybacks:	0	0	0	0	0	
			=							

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	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010	
County:	Livingston	Sandblast joints, paint bridge, deck repair, remove chip seal and replace	Incidentals:	74	0	0	0	0	
Route:	US 65	wtih epoxy bridge deck on Rte. 65 south of Chillicothe. Project involves bridge A-1249.	R/W:	0	0	0	0	0	
Job No. :	2P0756		Construction:	680	0	0	0	0	
Length:	0.85 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Interstate/Major Bridge	e Rehabilitation	Paybacks:	0	0	0	0	0	
Sec Cat:		Award Date: 2006 Federal Cat: Bridge		,					
County:	Macon	Right-of-way acquisition and construct new dual lanes from Rte. 63/36	Incidentals:	335	237	0	0	0	
Route:	US 63	interchange at Macon to 0.3 miles north of Rte. DD (3.8 miles). Major project made possible by Amendment 3.	R/W:	2000	0	0	0	0	
Job No.:	2P0748	Smoother, Safer, Sooner	Construction:	0	3497	0	0	0	
Length:	3.66 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0	
Sec Cat:		Award Date: 2007 Federal Cat: N.H.S.							
County:	Mercer	Replace bridge and roadway resurfacing from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge. Project involves	Incidentals:	224	0	0	0	0	
Route:	US 136	bridges J-27 and L-73. 2P0445 has been added to this project.	R/W:	0	0	0	0	0	
Job No.:	2P0442B		Construction:	3199	0	0	0	0	
Length:	0.83 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emer		Paybacks:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge							
County:	Mercer	Right-of-way acquisition and construction of improvements from 0.4 mile east of Chicago Northwestern Railroad bridge to Rte. C. Improvements may	Incidentals:	125	216	162	0	0	
Route:	US 136	include widening existing roadway and shoulders and replacing bridge.	R/W:	0	26	0	0	0	
Job No.:	2P0442C	Project involves bridge H-953.	Construction:	0	0	2498	0	0	
Length:	6.87 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge							
County:	Putnam/Schuyler	Right-of-way acquisition and construction of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler	Incidentals:	90	21	0	382	0	
Route:	US 136	County line and K-0060 over Old Chariton River Channel. Project also	R/W:	0	50	0	0	0	
Job No.:	2P0448	includes bridges K-0026 over Chariton River, K-0025 over Chariton River Overflow.	Construction:	0	0	0	5976	0	
Length:	1.00 MPO: N	Overnow.	FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge	-						

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7/2008-

7/2009-

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7/2007-

7/2005-

7/2006-

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No inflation	is applied to the Funding F	rom Other Sources (FFOS).				772000	772000	.,_00,	772000	112002
	nclude PE costs, CE costs, a					6/2006	6/2007	6/2008	6/2009	6/2010
County:	Randolph		d replace bridges over East Fo		Incidentals:	30	25	238	0	0
Route:	US 24		e. 3 north junction. Project invo jects 2P0332 and 2P0315 comb	0	R/W:	35	0	0	0	0
Job No. :	2P0315	proximity.	J		Construction:	0	0	3763	0	0
Length:	1.74 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	rging Needs			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge		,					
County:	Saline		rshall. Municipal agreement w		Incidentals:	179	0	0	0	0
Route:	BU 65	transfer \$283,874.96 of STP constructed with Enhancem	of funds to MoDOT (STP-4200) The sent funds, \$33,00	402)). Sidewalks	R/W:	0	0	0	0	0
Job No. :	2P0702				Construction:	2705	0	0	0	0
Length:	2.30 MPO: N				FFOS:	317	0	0	0	0
Fund Cat:	Major Projects & Emer	rging Needs			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006	Federal Cat: S.T.P.		2 33 2 33233	Ü	Ū	v	v	v
County:	Saline	Install emergency reference	markers and delineation state	wide along I-70.	Incidentals:	95	0	0	0	0
Route:	IS 70				R/W:	0	0	0	0	0
Job No. :	210749				Construction:	1377	0	0	0	0
Length:	251.66 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)				Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2006	Federal Cat: Safety	Federal Oversight	y					
					FFOS:	5317	5000	0	0	0

Total Construction does not include Accelerated Jobs

			-	-	
Total R/W:	3500	76	16	0	(
Total Construction:	18488	32945	11266	7616	(
Paybacks:	5000	3193	0	0	(

Total Cost: 26988 36214 11282 7616 0