





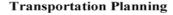
2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

	onstruction cost in the year the project is awarded.		STATE FISCAL YEAR PROJECT BUDGET				ETING
	annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. g From Other Sources (FFOS) or Payments. ts and R/W incidentals.	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Bollinger	Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.	Incidentals:	190	300	0	0	0
Route: MO 72		R/W:	106	0	0	0	0
Job No.: <b>0P0848</b>		Construction:	0	4,573	0	0	0
Length: 10.06	MPO: N						
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Bollinger	Grading, paving and replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.	Incidentals:	25	59	256	0	0
Route: MO 72	miles west of Rec. 51. Project involves bringe G0447R.	R/W:	0	18	0	0	0
Job No.: <b>0P0917</b>		Construction:	0	0	1,646	0	0
Length: <b>0.51</b>	MPO: N		-				
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge	Payments:	0	0	0	0	0
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.	Incidentals:	40	40	57	253	0
Route: MO 53	Campben to Holcomb.	R/W:	0	0	0	0	0
Job No.: <b>0P0826</b>		Construction:	0	0	0	4,148	0
Length: 33.70	MPO: N	FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>							U
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Butler	Widen existing pavement and stabilize shoulders from Qulin to Campbell.	Incidentals:	48	414	0	0	0
Route: MO 53		R/W:	0	0	0	0	0
Job No.: <b>0P0826B</b>		Construction:	0	5,371	0	0	0
Length: 12.70	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: Butler	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-Share project with the City of Poplar Bluff.	Incidentals:	41	0	0	0	0
Route: BU 60	The second secon	R/W:	6	0	0	0	0
Job No.: <b>0S0946</b>		Construction:	316	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	322	0	0	0	
Fund Cat: Safety	D. 10.						0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-29-2006 Section 4 - 1 District 10 Dollars in Thousands





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2006-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line. County: Butler Incidentals: 75 75 256 O Route: US 67 R/W: 0 0 Job No.: 0P0925 Construction: 0 4,037 O Length: 11.80 MPO: N 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: N.H.S. Payments: Underseal pavement to improve ride on Rte. 67 from 0.5 mile south of Rte. 160 to Arkansas County: Butler Incidentals: 83 0 0 0 Route: US 67 R/W: 0 0 Job No.: 0P0951 Construction: 991 0 0 O Length: 11.00 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: State Payments: 0 0 0 0 Install signals, turn lanes, and geometric improvements at the intersection of Rtes. 25 and County: Cape Girardeau 77 46 0 0 Incidentals: 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB. Route: MO 25 R/W: Job No.: 0P0904 Construction: 0 718 Length: 0.20 MPO: N 0 0 0 O FFOS: Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: Safety Payments: Grading and paving and replace bridge over Byrd Creek at 2.5 miles west of Rtes. 72/34 County: Cape Girardeau 99 0 Incidentals: 60 81 intersection. Project involves bridge J0886R. Route: MO 34 R/W: 0 30 0 Job No.: 0P0849 Construction: 0 1,303 0 Length: **0.40** MPO: N FFOS: 0 0 0 O Fund Cat: Taking Care Of System 0 0 0 0 Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge Payments: Grading, paving and replace two bridges 0.7 mile east of Rtes. OO/ UU intersection at County: Cape Girardeau 100 200 432 0 Incidentals: Burfordville. Project involves bridges J0884 and J0885. Route: MO 34 R/W: 0 48 0 Job No.: 0P0850 Construction: 4.110 0 Length: 1.00 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Payments: Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge

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Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

Four percent inflation compounds	d annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATEF	ISCAL YEA	AK PKOJE	CT BUDG	ETING
	ng From Other Sources (FFOS) or Payments.	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Cape Girardeau	Widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewe	r Incidentals:	247	368	0	0	0
Route: MO 34	from Rte. 34 to 1.5 miles east of Rte 34. Project involves bridge A4811.	R/W:	710	0	0	0	0
Job No.: <b>0U0598C</b>					•	v	0
Length: 1.50	MPO: N	Construction:	0	4,742	0	0	
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	Payments:	0	0	0	0	0
County: Cape Girardeau	Grading, paving, bridge 2.4 mi. N/O of Rte 34&61 Int. In conjunction with City of Jacks	Incidentals:	859	0	0	0	0
Route: IS 55	City of Cape Girardeau, Cape Girardeau County, and SEMO University. \$5 million in additional funds from SAFETEA-LU Transportation Improvement Program.	R/W:	0	0	0	0	0
Job No.: <b>010767</b>		Construction:	8,194	0	0	0	0
Length: <b>0.60</b>	MPO: N						
Fund Cat: Major Projects & Emer	ging Needs	FFOS:	5,099	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight	Payments:	0	0	0	0	0
County: Cape Girardeau	Side slope improvements and installation of rock blanket to provide stability of slope. Between MO 74 and the Diversion channel on IS 55 southbound lane. \$462,000 in FEMA	Incidentals:	43	0	0	0	0
Route: IS 55	funds.	R/W:	0	0	0	0	0
Job No.: <b>010949</b>		Construction:	578	0	0	0	0
Length: <b>1.09</b>	MPO: N						
Fund Cat: Taking Care Of System		FFOS:	462	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Cape Girardeau	Widening and resurfacing with paved shoulders from Bollinger County line to Rte. 34.	Incidentals:	20	205	299	0	0
Route: MO 72		R/W:	0	228	0	0	0
Job No.: <b>0P0887</b>		Construction:	0	0	4,492	0	0
Length: <b>9.36</b>	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							U
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Cape Girardeau	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2		250	270	397	0	0
Route: MO 72	mile east of Byrds Creek.	R/W:	0	361	0	0	0
Job No.: <b>0P0952</b>		Construction:	0	0	5,115	0	0
Length: <b>0.44</b>	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							U
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge	Payments:	0	0	0	0	0

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0 11	onstruction cost in the year the project is awarded.		STATE FISCAL YEAR PROJECT BUDGETI				ETING
	unnually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. g From Other Sources (FFOS) or Payments. s and R/W incidentals.		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cape Girardeau	Grading and paving from Rte 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by county	Incidentals:	200	233	0	0	0
Route: AB	and constructing embankment as a county road.	R/W:	0	0	0	0	0
Job No.: <b>0S0860</b>		Construction:	0	3,294	0	0	0
Length: 3.50	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emergi	· ·					•	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: S.T.P.	Payments:	0	0	0	0	- 0
County: <b>Dunklin</b>	Grading, paving and replace bridges over drainage ditch No. 79, Elk Chute and lateral ditch No. 18 from 1.4 to 0.3 mile west of Rte. TT. Project involves bridges L0301, L0302	Incidentals:	138	152	0	0	0
Route: MO 164	and L0303.	R/W:	30	0	0	0	0
Job No.: <b>0P0376B</b>	MDO N	Construction:	0	2,234	0	0	0
Length: 0.94 Fund Cat: Taking Care Of System	MPO: N	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	Payments:	0	0	0	0	0
County: Madison	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne	•	40			504	
Route: US 67	County line.	Incidentals:	40	40	107	504	U
Job No.: <b>0P0828</b>		R/W:	0	0	0	0	0
Length: 15.22	MPO: N	Construction:	0	0	0	7,938	0
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Madison	Construct additional lanes (northbound) and bridges to provide divided pavement from	Incidentals:	1,000	3,175	0	0	0
Route: US 67	Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Amendment 3 new major project.	R/W:	6,593	0	0	0	0
Job No.: <b>0P0928</b>	HIUUUIEI, Jaici, JUUNEI	Construction:	0	39,636	0	0	0
Length: 16.70	MPO: N						
Fund Cat: Amendment 3	Amenament 5	FFOS:	0	16,800	0	0	U
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Madison	Demolition and asbestos contract on Rte. 67 in Madison County. Amendment 3 new major project.	Incidentals:	87	0	0	0	0
Route: US 67	Smoother Safer Sooner	R/W:	0	0	0	0	0
Job No.: <b>0P0954</b>	Smoother, Safer, Sooner	Construction:	904	0	0	0	0
Length: 15.81	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Amendment 3	unenument 3						U
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.	Payments:	0	0	0	0	0

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2006-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Paving, construction of additional entrance and the construction of a drainage structure County: New Madrid Incidentals: 15 0 0 over a ditch in the city of Lilbourn at a site on the north side of Rte. U. Route: RT U R/W: 0 0 Job No.: 0S0885 Construction: 213 O MPO: N Length: **0.10** 0 0 FFOS: 225 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Payments: Federal Cat: S.T.P. Award Date: 2007 Rehabilitate bridge over drainage ditch #4, 1.5 miles east of Rte. 153. Project involves County: New Madrid Incidentals: 10 0 0 0 bridge N0890. RT VV Route: R/W: 0 0 Job No.: 0S0831 Construction: 145 0 0 O Length: 0.10 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Payments: 0 0 0 0 Replace deck of Bridge No. N0889 over Drainage Ditch #3, 0.5 mile east of Rte. 153. Road County: New Madrid 13 0 0 0 Incidentals: will be closed for construction. Route: RT VV R/W: 0 Job No.: 0S0940 Construction: 195 Length: **0.03** MPO: N 0 O 0 O FFOS: Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Payments: Install lighting at various interchanges along I-55 on Rtes. 62, P, 80 and I-57. \$413,000 from County: Scott 0 0 Incidentals: 61 0 Central Office Traffic Division. Route: IS 55 R/W: 0 Job No.: 010950 Construction: 816 0 Length: 0.40 MPO: N FFOS: 413 0 O Fund Cat: Safety Payments: 0 0 0 0 Sec Cat: Safety Award Date: 2007 Federal Cat: Safety Mill and resurface pavement and shoulders with 1 3/4 inches of asphalt 1.5 miles south of County: Scott 0 0 94 Incidentals: Rtes. HH and ZZ to Rte. 60 interchange. Route: US 61 R/W: 0 Job No.: 0P0961 Construction: 1,291 0 0 Length: 3.54 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Award Date: 2007 Payments: Sec Cat: Thin Lift Overlay Federal Cat: State

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#### **Transportation Planning**

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Construction contigency applied to co	onstruction cost in the year the project is awarded.	Ì	STATE FISCAL YEAR PROJECT BUDGET				
Four percent inflation compounded a No inflation is applied to the Funding Incidentals include PE costs, CE cost	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011		
County: St. Francois	Grading, drainage, paving, bridges under Rte. 67, Ramp 2, complete Orchard Rd., complete interchange. 0.4 mile south of Rte. 67 and K interchange at Bonne Terre. Future	Incidentals:	100	100	339	0	0
Route: US 67	upgrade to Freeway, split from 0P0591H	R/W:	0	0	0	0	0
Job No.: <b>0P0591K</b>		Construction:	0	0	3,815	0	0
Length: 1.20	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emergi			•			-	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.	Payments:	0	0	0	0	U
County: St. Francois	Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Route W to St. Francois Co line.	Incidentals:	470	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: <b>0P0968</b> Length: <b>10.50</b>	MPO: N	Construction:	5,309	0	0	0	0
Fund Cat: Taking Care Of System	NIFO. N	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: St. Francois	Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County	Incidentals:	216	0	0	0	0
Route: MO 8	line.	R/W:	0	0	0	0	0
Job No.: <b>0P0967</b>		Construction:	2,420	0	0	0	0
Length: <b>6.20</b>	MPO: N		· ·				
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Ste. Genevieve	Install basic interchange lighting at six locations along I-55. Interchanges along I-55 at Rte. KK in Cape Girardeau County, Rtes. B, 51 and M in Perry County and Rte.32 and N in	Incidentals:	54	0	0	0	0
Route: IS 55	Ste. Genevieve County. \$587,000 from Central Office Traffic Division.	R/W:	0	0	0	0	0
Job No.: <b>010953</b>		Construction:	714	0	0	0	0
Length: <b>0.60</b>	MPO: N	FFOS:	587	0	0	0	0
Fund Cat: Safety	7.1.1000						0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety	Payments:	0	0	0	0	0
County: Ste. Genevieve	Grading, paving and replace bridge over Establishment Creek located 0.3 mile north of Rte. V. Project involves bridge J0745.	Incidentals:	50	55	156	0	0
Route: US 61		R/W:	0	21	0	0	0
Job No.: <b>0P0673</b>	MDO. N	Construction:	0	0	1,716	0	0
Length: 1.00 Fund Cat: Taking Care Of System	MPO: N	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge	Payments:	0	0	0	0	n
See Cat. Renau Anu Reconst	Award Date. 2007 Federal Cat. Dridge	i ayments.	U U	U	U	U	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-29-2006 Section 4 - 9 District 10 Dollars in Thousands





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to c		the project is awardedof-way and construction costs in program years 2, 3, 4, and 5.		STATE FISCAL YEAR PROJECT BUDGET				ETING
No inflation is applied to the Funding Incidentals include PE costs, CE cost	g From Other Sources (FFC			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Ste. Genevieve	<i>O</i> , <i>O</i> , <b>1</b>	pavement and replace bridge over Salem Creek 0.7 mile south of	Incidentals:	26	37	0	0	0
Route: RT D	Kie. JJ ili westerii St. G	enevieve County. Project involves bridge T0121.	R/W:	0	26	0	0	0
Job No.: <b>0S0675</b>			Construction:	0	382	0	0	0
Length: 0.30	MPO: N							
Fund Cat: <b>Taking Care Of System</b>			FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge	Payments:	0	0	0	0	0
County: Stoddard	Construct left-turn lane	from Rte. 91 to Rte. O in the City of Advance.	Incidentals:	4	10	31	0	0
Route: MO 25			R/W:	0	1	0	0	0
Job No.: <b>0P0942</b>			Construction:	0	0	329	0	0
Length: <b>0.20</b>	MPO: N			-				
Fund Cat: Major Projects & Emergi			FFOS:	0	0	0	0	U
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety	Payments:	0	0	0	0	0
County: Stoddard	_	diamond interchange at Rte. 60 and Rte. 51 approximately 1500' and Rte. 51 interchange. Project involves bridge A7029. To be let in	Incidentals:	0	123	0	0	0
Route: US 60	required combination w	, , , , , , , , , , , , , , , , , , ,	R/W:	0	0	0	0	0
Job No.: <b>0P0572E</b>			Construction:	0	1,863	0	0	0
Length: <b>0.50</b>	MPO: N							
Fund Cat: Major Projects & Emergi	ing Needs		FFOS:	0	0	0	0	U
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Stoddard	0 0	liamond interchange at Rte. 60 and Rte. 51 approximately 1500' and Rte. 51 intersection. To be let in required combination with	Incidentals:	10	158	0	0	0
Route: US 60	0P0572E.	and Rec. 31 intersection. To be let in required combination with	R/W:	0	0	0	0	0
Job No.: <b>0P0572F</b>			Construction:	0	2,492	0	0	0
Length: <b>0.50</b>	MPO: N		FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emergi	ing Needs		FFOS:					U
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Stoddard	Resurface with 1 3/4" as	phalt from Rte. F to Rte. AD.	Incidentals:	0	0	10	22	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: <b>0P0883</b>			Construction:	0	0	0	361	0
Length: <b>2.59</b>	MPO: N							
Fund Cat: <b>Taking Care Of System</b>			FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: <b>N.H.S.</b>	Payments:	0	0	0	0	0

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Jun-29-2006 Section 4 - 10 District 10 Dollars in Thousands





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied Four percent inflation compound	ruction contigency applied to construction cost in the year the project is awarded. percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					AR PROJECT BUDGETING 7/2008- 7/2009- 7/20				
No inflation is applied to the Fun Incidentals include PE costs, CE	ding From Other Sources (FFOS) or Payments. costs and R/W incidentals.		7/2006- 6/2007	7/2007- 6/2008	6/2009	6/2010	6/2011			
County: Stoddard	Pavement repair and thin lift overlay resurfacing from Route AD to the New Madrid	Incidentals:	58	421	0	0	0			
Route: US 60	County line.	R/W:	0	0	0	0	0			
Job No.: <b>0P0969</b>		Construction:	0	5,615	0	0	0			
Length: <b>16.44</b>	MPO: N									
Fund Cat: Taking Care Of Syste	em	FFOS:	0	0	0	0	U			
Sec Cat: Thin Lift Overlay	Award Date: 2008 Federal Cat: N.H.S.	Payments:	0	0	0	0	0			
County: Stoddard	Replace bridge deck, using existing substructure/superstructure in-place 2 miles west of Rte. 51. Project involves bridge N0578.	Incidentals:	32	0	0	0	0			
Route: RT AE	Rec. 51. Project involves bridge 1905/6.	R/W:	0	0	0	0	0			
Job No.: <b>0S0858</b>		Construction:	260	0	0	0	0			
Length: 0.08	MPO: N	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of Syste				•			0			
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	Payments:	0	0	0	0	0			
County: Various	On call work zone enforcement in District 10.	Incidentals:	0	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0			
Job No.: <b>0P0965</b>		Construction:	10	0	0	0	0			
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0				
Fund Cat: Safety							0			
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety	Payments:	0	0	0	0	0			
County: Wayne	Resurface existing lanes and provide paved shoulders. Madison County line to 4.0 miles south of Butler County line. This project is part of an overall plan to improve the Route 67	Incidentals:	12	40	55	85	737			
Route: US 67	corridor to a divided four-lane from Fredericktown to N/O Poplar Bluff.	R/W:	0	0	0	0	0			
Job No.: <b>0P0877</b>		Construction:	0	0	0	0	12,386			
Length: 34.56	MPO: N	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of Syste							0			
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.	Payments:	0	0	0	0	0			
County: Wayne	Construct additional lanes (northbound) and bridges to provide divided pavement from Rte. 34 to the Madison County Line. Section D - This project made possible as a result of a	Incidentals:	1,000	3,023	0	0	0			
Route: US 67	local tax initiative. Amendment 3 new major project.	R/W:	0	3,321	0	0	0			
Job No.: <b>0P0929</b>	announce, said, sound	Construction:	0	31,274	0	0	0			
Length: 10.45	MPO: N	FFOS:	0	15,600	0	0	0			
Fund Cat: Amendment 3	Autendinent 3						U A			
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: State	Payments:	0	0	0	0	0			

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Jun-29-2006 Section 4 - 11 District 10 Dollars in Thousands





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2007 Incidentals include PE costs, CE costs and R/W incidentals. Grading and paving for additional lanes to provide divided pavement from 2 miles south of County: Wayne Incidentals: 650 1,813 0 Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible US 67 Route: as a result of a local tax initiative. Amendment 3 new major project. R/W: 2,520 Job No.: **0P0930** 20,752 Construction: Length: 7.66 0 0 FFOS: 15,400 0 Fund Cat: Amendment 3 Award Date: 2008 Federal Cat: N.H.S. Payments: Sec Cat: System Expansion Construct bridges (NB) to provide for construction from 2 miles south of Rte. F in Wayne County: Wayne Incidentals: 100 328 0 0 County to Rte. O in Butler County. Section B - This project made possible as a result of a Route: US 67 local tax initiative. Amendment 3 new major project. R/W: 0 Job No.: 0P0930A Construction: 0 3,378 Length: **7.66** 0 0 0 0 FFOS: Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: 2008 Federal Cat: N.H.S. Payments: 0 0 Demolish structures and clear parcels to prepare for utility relocation and roadway County: Wayne 0 0 Incidentals: 160 0 construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. US 67 Section B - Project made possible through a local tax initiative. Amendment 3 new major Route: R/W: Job No.: 0P0930D Construction: 1,087 Length: **7.66** 0 O FFOS: 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: 2007 Federal Cat: N.H.S. Payments: Add lanes to provide divided pavement (grading, paving, and bridges). Project includes County: Wayne Incidentals: 402 3,225 0 0 Greenville bypass. St. Francis River bridge constructed under 0P0931A 0.1-mile N/O US 67 Frazier Creek to 1.6-miles S/O of Route F. Result of tax initiative. USACE cost R/W: 599 1.040 participatation. Job No.: 0P0931 Construction: 42,271 0 Length: 11.73 FFOS: 0 24,900 0 O Fund Cat: Amendment 3 0 0 0 n Sec Cat: System Expansion Payments: Award Date: 2008 Federal Cat: N.H.S. Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge County: Wayne 0 920 Incidentals: only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old US 67 Route: Greenville, USACE is participating in costs. Amendment 3 new major project. R/W: Job No.: 0P0931A PUILIT MUUII Construction: 9,936 0 0 Length: 0.30 FFOS: 7,500 0 O Fund Cat: Amendment 3 Payments: Sec Cat: System Expansion Award Date: 2007 Federal Cat: N.H.S.

Jun-29-2006 Section 4 - 12 District 10 **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Sec Cat: Rehab And Reconst

### 2007-2011 Highway and Bridge Construction Schedule

#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Demolish structures and clear trees to prepare for utility relocations and roadway County: Wayne Incidentals: 132 0 0 construction 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Split out from Route: US 67 0P0931 to accelerate structure demolition and tree clearing. Amendment 3 new major R/W: Job No.: 0P0931C Construction: 1,773 Length: 11.73 0 0 0 FFOS: Fund Cat: Amendment 3 Payments: Sec Cat: System Expansion Award Date: 2007 Federal Cat: N.H.S. Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Project County: Wayne Incidentals: 20 73 0 0 involves bridge S0906. RT P Route: R/W: 0 8 Job No.: 0S0842 Construction: 0 393 Length: **0.40** MPO: N

0	386	3,930	76,610	15,765	FFOS:	
0	0	62	5,329	14,440	Total R/W:	
12,386	14,431	32,594	174,549	51,711	Total Construction:	
0	0	0	0	500	Paybacks:	
12,386	14,431	32,656	179,878	66,651	Total Cost:	

FFOS:

Payments:

0

0

0

0

0

0

Award Date: 2008

Federal Cat: Bridge

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