

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)



Transportation Planning 2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

| Construction contigency applied to construction cost in the year the project is awarded.<br>Your percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Payments. |   |               | STATE FISCAL YEAR PROJECT BUDGETING<br>7/2006- 7/2007- 7/2008- 7/2009- 7/2010-<br>6/2007 6/2008 6/2009 6/2010 6/2011 |        |        |        |        |  |
|--|---|---------------|--|--------|--------|--------|--------|--|
| Incidentals include PE costs, CE costs County: Dallas  | and R/W incidentals.<br>Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Route EE to<br>Route 125. To be let in combination with project 8P0844. Amendment 3 new major  | Incidentals:  | 1,001  | 2,490  | 0/2009 | 0/2010 | 0/2011 |  |
| Route: US 65   | project of the set of | R/W:          | 1  | 0      | 0      | 0      | 0      |  |
| Job No.: 8P0591  | nnuourer, sarer, sooner   | Construction: | 0  | 34,404 | 0      | 0      | 0      |  |
| Length: 12.47  | MPO: N  | FFOS:         | 0  | 0      | 0      | 0      | 0      |  |
| Fund Cat: Amendment 3  | Americal Determination of the second determination of the |               | 0  | 0      | 0      | 0      | 0      |  |
| Sec Cat: System Expansion  | Award Date: 2008     Federal Cat: N.H.S.       Description: 1.24! noncompute from 0.9 mile south of Date 22 (Buffele) to Date EE  | Payments:     |  | U      |        | -      | 0      |  |
| County: Dallas   | Resurface 1-24' pavement from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.   | Incidentals:  | 145  | 0      | 0      | 0      | 0      |  |
| Route: US 65   |   | R/W:          | 0  | 0      | 0      | 0      | 0      |  |
| Job No.: <b>8P0696</b><br>Length: <b>4.53</b>  | MPO: N  | Construction: | 1,974  | 0      | 0      | 0      | 0      |  |
| Fund Cat: Taking Care Of System  |   | FFOS:         | 0  | 0      | 0      | 0      | 0      |  |
| Sec Cat: Rehab And Reconst   | Award Date: 2007 Federal Cat: N.H.S.  | Payments:     | 0  | 0      | 0      | 0      | 0      |  |
| County: Dallas   | Add left turn lanes at Rte. C intersection north of Buffalo. Includes right of way acquisition.   | Incidentals:  | 38   | 0      | 0      | 0      | 0      |  |
| Route: US 65   |   | R/W:          | 22   | 0      | 0      | 0      | 0      |  |
| Job No.: 8P0779  |   | Construction: | 215  | 0      | 0      | 0      | 0      |  |
| Length: <b>0.60</b>  | MPO: N  |               |  |        |        |        |        |  |
| Fund Cat: Safety   |   | FFOS:         | 0  | 0      | 0      | 0      | U      |  |
| Sec Cat: Safety  | Award Date:2007Federal Cat:Safety   | Payments:     | 0  | 0      | 0      | 0      | 0      |  |
| County: Dallas   | Construct four-lane roadway to improve congestion and safety between Rte. EE near Foose<br>and Rte. 32 in Buffalo. Two-lane gap between three lane section in Buffalo and four lane   | Incidentals:  | 1,022  | 25     | 983    | 0      | 0      |  |
| Route: US 65   | section to be constructed by project 8P0591.  | R/W:          | 760  | 0      | 0      | 0      | 0      |  |
| Job No.: <b>8P0833</b>   |   | Construction: | 0  | 0      | 15,600 | 0      | 0      |  |
| Length: 5.11   | MPO: N  | FFOS:         | 0  | 0      | 0      | 0      | 0      |  |
| Fund Cat: Major Projects & Emergin   | -   |               | -  | -      | -      | -      | 0      |  |
| Sec Cat: System Expansion  | Award Date: 2009     Federal Cat: S.T.P.       Diamond minding and payment target on printing two longs (future paythbound longs)   | Payments:     | 0  | 0      | 0      | 0      | 0      |  |
| County: Dallas   | Diamond grinding and pavement repair on existing two lanes (future northbound lanes)<br>from 0.2 mile north of Route AA in Dallas County to Route 125 in Greene County. To be let   | Incidentals:  | 2  | 18     | 0      | 0      | 0      |  |
| Route: US 65   | in combination with project 8P0591.   | R/W:          | 0  | 0      | 0      | 0      | 0      |  |
| Job No.: <b>8P0844</b><br>Length: <b>2.86</b>  | MPO: N  | Construction: | 0  | 248    | 0      | 0      | 0      |  |
| Fund Cat: Taking Care Of System  |   | FFOS:         | 0  | 0      | 0      | 0      | 0      |  |
| Sec Cat: Preventative Maint  | Award Date: 2008 Federal Cat: N.H.S.  | Payments:     | 0  | 0      | 0      | 0      | 0      |  |

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# 2007-2011 Highway and Bridge Construction Schedule

**Transportation Planning** 

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|                               |  |               |                              | Pl                            | ione (573) 526-8              | 058 Fax (573) 52             | 26-8052                 |
|-------------------------------|--|---------------|------------------------------|-------------------------------|-------------------------------|------------------------------|-------------------------|
| Four percent inflation compou | ed to construction cost in the year the project is awarded.<br>nded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>anding From Other Sources (FFOS) or Payments.<br>E costs and R/W incidentals. |               | STATE F<br>7/2006-<br>6/2007 | ISCAL YE<br>7/2007-<br>6/2008 | AR PROJE<br>7/2008-<br>6/2009 | CT BUDG<br>7/2009-<br>6/2010 | ETING<br>7/201<br>6/202 |
| County: Douglas               | Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of  | Incidentals:  | 28                           | 0                             | 0                             | 0                            |                         |
| Route: MO 76                  | Rte. E.  | R/W:          | 0                            | 0                             | 0                             | 0                            |                         |
| Job No.: 8P0723               |  | Construction: | 403                          | 0                             | 0                             | 0                            |                         |
| Length: <b>0.24</b>           | MPO: N   |               |                              |                               |                               |                              |                         |
| Fund Cat: Taking Care Of Sys  | tem  | FFOS:         | 0                            | 0                             | 0                             | 0                            |                         |
| Sec Cat: Rehab And Reconst    | Award Date: 2007 Federal Cat: Bridge   | Payments:     | 0                            | 0                             | 0                             | 0                            |                         |
| County: Greene                | Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just  | Incidentals:  | 18                           | 787                           | 0                             | 0                            |                         |
| Route: MO 13                  | south of Polk County line. Additional funds from the SAFETEA-LU Transportation<br>Improvement Program. To be let in combination with J8P0596C.   | R/W:          | 0                            | 62                            | 0                             | 0                            |                         |
| Job No.: 8P0596               |  | Construction: | 0                            | 11,966                        | 0                             | 0                            |                         |
| Length: <b>4.82</b>           | MPO: N   |               |                              |                               |                               |                              |                         |
| Fund Cat: Major Projects & E  | merging Needs  | FFOS:         | 0                            | 9,000                         | 0                             | 0                            |                         |
| Sec Cat: System Expansion     | Award Date:2008Federal Cat:N.H.S.  | Payments:     | 0                            | 0                             | 0                             | 0                            |                         |
| County: Greene                | Convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte.<br>WW to FR 6 connector just south of Polk County line. To be let in combination with   | Incidentals:  | 0                            | 35                            | 0                             | 0                            |                         |
| Route: MO 13                  | 8P0596.  | R/W:          | 0                            | 0                             | 0                             | 0                            |                         |
| Job No.: 8P0596C              |  | Construction: | 0                            | 530                           | 0                             | 0                            |                         |
| Length: 24.21                 | MPO: N   |               |                              |                               |                               |                              |                         |
| Fund Cat: Major Projects & E  | merging Needs  | FFOS:         | 0                            | 0                             | 0                             | 0                            |                         |
| Sec Cat: System Expansion     | Award Date:2008Federal Cat:State   | Payments:     | 0                            | 0                             | 0                             | 0                            |                         |
| County: Greene                | Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill<br>Road. Add lanes for dual. To be let in combination with project 8P0832. Amendment 3   | Incidentals:  | 2,606                        | 0                             | 0                             | 0                            |                         |
| Route: US 65                  | new major project.   | R/W:          | 1                            | 0                             | 0                             | 0                            |                         |
| Job No.: 8P0570               | שווטטעוכו, שמוכו, שטטוכו   | Construction: | 23,990                       | 0                             | 0                             | 0                            |                         |
| Length: <b>9.45</b>           | MPO: Y   |               |                              |                               |                               | -                            |                         |
| Fund Cat: Amendment 3         | Amenament 5  | FFOS:         | 0                            | 0                             | 0                             | 0                            |                         |
| Sec Cat: System Expansion     | Award Date:2007Federal Cat:N.H.S.  | Payments:     | 0                            | 0                             | 0                             | 0                            |                         |
| County: Greene                | Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road. To be let in combination   | Incidentals:  | 65                           | 0                             | 0                             | 0                            |                         |
| Route: US 65                  | with project 8P0570.   | R/W:          | 0                            | 0                             | 0                             | 0                            |                         |
| Job No.: 8P0832               |  | Construction: | 837                          | 0                             | 0                             | 0                            |                         |
| Length: 10.45                 | MPO: Y   |               |                              |                               |                               |                              |                         |
| Fund Cat: Taking Care Of Sys  | tem  | FFOS:         | 0                            | 0                             | 0                             | 0                            |                         |
| Sec Cat: Preventative Maint   | Award Date:2007Federal Cat:State   | Payments:     | 0                            | 0                             | 0                             | 0                            |                         |

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|---|--|---------------|-------|--------------------------------|-------------------------------|--------------------------------------|----------------------------|
| County: Hickory   | Replace bridge over Panther Creek 5 miles south of Rte. 54. Project involves bridge X0147.   | Incidentals:  | 227   | 0                              | 0                             | 0                                    | 0                          |
| Route: MO 123   |  | R/W:          | 0     | 0                              | 0                             | 0                                    | 0                          |
| Job No.: 880517   |  | Construction: | 973   | 0                              | 0                             | 0                                    | 0                          |
| Length: <b>0.50</b>   | MPO: N   |               |       |                                |                               |                                      |                            |
| Fund Cat: Taking Care Of System   |  | FFOS:         | 0     | 0                              | 0                             | 0                                    | 0                          |
| Sec Cat: Rehab And Reconst  | Award Date:2007Federal Cat:Bridge  | Payments:     | 0     | 0                              | 0                             | 0                                    | 0                          |
| County: Hickory   | Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory<br>County to Rte. 73 in Camden County. Project includes \$2 million Taking Care of the  | Incidentals:  | 661   | 0                              | 0                             | 0                                    | 0                          |
| Route: US 54  | System funds transfer from District 5.   | R/W:          | 0     | 0                              | 0                             | 0                                    | 0                          |
| Job No.: 8P0794   |  | Construction: | 6,824 | 0                              | 0                             | 0                                    | 0                          |
| Length: 8.08  | MPO: N   | FFOS:         | 0     | 0                              | 0                             | 0                                    |                            |
| Fund Cat: Taking Care Of System   |  |               |       |                                |                               | -                                    | U                          |
| Sec Cat: Rehab And Reconst  | Award Date:2007Federal Cat:N.H.S.  | Payments:     | 0     | 0                              | 0                             | 0                                    | 0                          |
| County: Laclede   | Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon.<br>Project funded 100% by MoDOT Economic Development funds.  | Incidentals:  | 65    | 0                              | 0                             | 0                                    | 0                          |
| Route: MO 32  | roject tanded 19070 by (1920) i Leononite Development tandsi   | R/W:          | 0     | 0                              | 0                             | 0                                    | 0                          |
| Job No.: 8P0785   |  | Construction: | 887   | 0                              | 0                             | 0                                    | 0                          |
| Length: <b>0.42</b>   | MPO: N   | FFOS:         | 887   | 0                              | 0                             | 0                                    |                            |
| Fund Cat: Major Projects & Emergi   |  |               |       |                                |                               |                                      | U                          |
| Sec Cat: System Expansion   | Award Date:2007Federal Cat:S.T.P.  | Payments:     | 0     | 0                              | 0                             | 0                                    | 0                          |
| County: Laclede   | Improve Business Loop 44 west interchange in Lebanon. Cost share project with the City of Lebanon. City will take over and widen Bus. Loop 44. MoDOT and city will modify west   | Incidentals:  | 34    | 383                            | 0                             | 0                                    | 0                          |
| Route: LP 44  | interchange and outer roads.   | R/W:          | 300   | 105                            | 0                             | 0                                    | 0                          |
| Job No.: 8U0576   |  | Construction: | 0     | 6,013                          | 0                             | 0                                    | 0                          |
| Length: 3.23  | MPO: N   | FFOS:         | 300   | 6,300                          | 0                             | 0                                    | 0                          |
| Fund Cat: Major Projects & Emergi   |  |               |       | ,                              |                               | Ŭ                                    | 0                          |
| Sec Cat: Regional   | Award Date:   2008   Federal Cat:   S.T.P.   | Payments:     | 0     | 0                              | 0                             | 0                                    | 0                          |
| County: Laclede   | Pave shoulders to prevent edge rutting from south of Camden County line to north of Rte. VV.   | Incidentals:  | 44    | 0                              | 0                             | 0                                    | 0                          |
| Route: MO 5   |  | R/W:          | 0     | 0                              | 0                             | 0                                    | 0                          |
| Job No.: 8P0845   |  | Construction: | 559   | 0                              | 0                             | 0                                    | 0                          |
| Length: <b>1.81</b>   | MPO: N   | FFOS:         | 0     | 0                              | 0                             | 0                                    | 0                          |
| Fund Cat: Taking Care Of System   |  |               | _     | -                              |                               | Ŭ                                    | 0                          |
| Sec Cat: Routine Maintenance  | Award Date:2007Federal Cat:N.H.S.  | Payments:     | 0     | 0                              | 0                             | 0                                    | 0                          |

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|---|--|---------------|-----|-------------------------------|-------------------------------|--------------------------------------|----------------------------|
| County: Ozark   | Improve intersection sight distance at Rte. HH intersection.   | Incidentals:  | 13  | 0                             | 0                             | 0                                    | 0                          |
| Route: US 160   |  | R/W:          | 125 | 0                             | 0                             | 0                                    | 0                          |
| Job No.: 8P0808   |  |               |     | 0                             | 0                             | 0                                    | 0                          |
| Length: 1.00  | MPO: N   | Construction: | 94  |                               |                               |                                      |                            |
| Fund Cat: Safety  |  | FFOS:         | 0   | 0                             | 0                             | 0                                    | 0                          |
| Sec Cat: Safety   | Award Date:2007Federal Cat:Safety  | Payments:     | 0   | 0                             | 0                             | 0                                    | 0                          |
| County: Polk  | Remove and replace deck and approach slabs plus miscellaneous work on bridge A0281 over Little Sac River 0.8 mile south of Aldrich and Rte. T.   | Incidentals:  | 85  | 93                            | 0                             | 0                                    | 0                          |
| Route: MO 123   | over Little Sac River 0.8 mile south of Aldrich and Rie. 1.  | R/W:          | 0   | 0                             | 0                             | 0                                    | 0                          |
| Job No.: 880726   |  | Construction: | 0   | 1,415                         | 0                             | 0                                    | 0                          |
| Length: <b>0.27</b>   | MPO: N   |               |     |                               |                               |                                      |                            |
| Fund Cat: Taking Care Of System   |  | FFOS:         | 0   | 0                             | 0                             | 0                                    | 0                          |
| Sec Cat: Rehab And Reconst  | Award Date:2008Federal Cat:Bridge  | Payments:     | 0   | 0                             | 0                             | 0                                    | 0                          |
| County: Polk  | Install sleeve for sewer line 0.25 mile north of Route 32. Relates to project 8P0592.  | Incidentals:  | 10  | 0                             | 0                             | 0                                    | 0                          |
| Route: MO 13  |  | R/W:          | 0   | 0                             | 0                             | 0                                    | 0                          |
| Job No.: 8P0592C  |  | Construction: | 142 | 0                             | 0                             | 0                                    | 0                          |
| Length: <b>0.50</b>   | MPO: N   |               |     |                               |                               |                                      |                            |
| Fund Cat: Major Projects & Emergin  | ng Needs   | FFOS:         | 0   | 0                             | 0                             | 0                                    | 0                          |
| Sec Cat: System Expansion   | Award Date:2007Federal Cat:N.H.S.  | Payments:     | 0   | 0                             | 0                             | 0                                    | 0                          |
| County: Polk  | Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk county line to 490th County Road south of Bolivar. Additional funds from the  | Incidentals:  | 12  | 4                             | 1,237                         | 0                                    | 0                          |
| Route: MO 13  | SAFETEA-LU Transportation Improvement Program. To be let in combination with   | R/W:          | 0   | 42                            | 0                             | 0                                    | 0                          |
| Job No.: 8P0597   | J8P0597B.  | Construction: | 0   | 0                             | 19,696                        | 0                                    | 0                          |
| Length: 8.21  | MPO: N   |               |     |                               |                               |                                      |                            |
| Fund Cat: Major Projects & Emergin  | ng Needs   | FFOS:         | 0   | 0                             | 9,000                         | 0                                    | 0                          |
| Sec Cat: System Expansion   | Award Date:2009Federal Cat:N.H.S.  | Payments:     | 0   | 0                             | 0                             | 0                                    | 0                          |
| County: Polk  | Convert existing northbound lanes to two-way traffic from Greene/Polk county line to south of Bolivar. To be let in combination with 8P0597.   | Incidentals:  | 0   | 0                             | 70                            | 0                                    | 0                          |
| Route: MO 13  | south of bonvar. To be let in combination with 870597.   | R/W:          | 0   | 0                             | 0                             | 0                                    | 0                          |
| Job No.: 8P0597B  |  | Construction: | 0   | 0                             | 1,103                         | 0                                    | ۰<br>م                     |
| Length: <b>8.21</b>   | MPO: N   |               |     |                               |                               |                                      |                            |
| Fund Cat: Major Projects & Emergin  | ng Needs   | FFOS:         | 0   | 0                             | 0                             | 0                                    | 0                          |
| Sec Cat: System Expansion   | Award Date:2009Federal Cat:N.H.S.  | Payments:     | 0   | 0                             | 0                             | 0                                    | 0                          |

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|--|---|---------------|-----|--|---|---|---|--|--|--|
| County: Polk   | Remove and replace deck and approach slabs plus miscellaneous work on bridge over<br>Turkey Creek 0.6 mile east of Dade County. Project involves bridge A2082.  | Incidentals:  | 104 | 0  | 0 | 0 | 0 |  |  |  |
| Route: MO 215  | Turkey Creek 0.0 mile east of Dade County. Project involves bridge A2082.   | R/W:          | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Job No.: 880727  |   | Construction: | 827 | 0  | 0 | 0 | 0 |  |  |  |
| Length: 0.33   | MPO: N  |               | 0   | 0  | 0 | 0 |   |  |  |  |
| Fund Cat: Taking Care Of System  |   | FFOS:         | _   |  |   | - | U |  |  |  |
| Sec Cat: Rehab And Reconst   | Award Date:2007Federal Cat:Bridge   | Payments:     | 0   | 0  | 0 | 0 | 0 |  |  |  |
| County: Polk   | Remove and replace deck and approach slabs plus miscellaneous work on bridge over<br>Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008.   | Incidentals:  | 23  | 32   | 0 | 0 | 0 |  |  |  |
| Route: <b>RT AA</b>  |   | R/W:          | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Job No.: 880729  |   | Construction: | 0   | 410  | 0 | 0 | 0 |  |  |  |
| Length: 0.13   | MPO: N  | FFOS:         | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Fund Cat: Taking Care Of System  |   |               |     |  | 0 | 0 | 0 |  |  |  |
| Sec Cat: Rehab And Reconst   | Award Date:     2008     Federal Cat:     Bridge       Drink bridge     Carebox     Carebox     Second Tarbox     Second Tarbox   | Payments:     | 0   | 0  | U | 0 | 0 |  |  |  |
| County: Taney  | Paint bridge J-0952 over Swan Creek. To be let in combination with project 8P0824.  | Incidentals:  | 19  | 0  | 0 | 0 | 0 |  |  |  |
| Route: US 160  |   | R/W:          | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Job No.: 8P0825  | MPO: N  | Construction: | 271 | 0  | 0 | 0 | 0 |  |  |  |
| Length: 0.08<br>Fund Cat: Taking Care Of System                            | MrO: N  | FFOS:         | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Sec Cat: Preventative Maint  | Award Date:2007Federal Cat:Bridge   | Payments:     | 0   | 0  | 0 | 0 | 0 |  |  |  |
|  | This project represents payback for 8P0831 to occur in 2008. Payback to Taney County.   | -             |     |  | - |   | 0 |  |  |  |
| County: Taney<br>Route: MO 465   | This project represents payouck for of 0001 to occur in 2000. Tayouck to Taney County.  | Incidentals:  | 0   | 14   | 0 | 0 | 0 |  |  |  |
| Route:         MO 465           Job No.:         8P0831A                   |   | R/W:          | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Length: 0.12   | MPO: N  | Construction: | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Fund Cat: Major Projects & Emerg   |   | FFOS:         | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Sec Cat: Regional  | Award Date: N/A Federal Cat: State  | Payments:     | 0   | 202  | 0 | 0 | 0 |  |  |  |
| County: Taney  | 1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister.  | Incidentals:  | 12  | 0  | 0 | 0 | 0 |  |  |  |
| Route: BU 65   | -   |               |     |  |   |   | 0 |  |  |  |
| Job No.: 8L0700G   |   | R/W:          | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Length: 1.84   | MPO: N  | Construction: | 177 | 0  | 0 | 0 | 0 |  |  |  |
| Fund Cat: Taking Care Of System  |   | FFOS:         | 0   | 0  | 0 | 0 | 0 |  |  |  |
| Sec Cat: Low Type Resurfacing  | Award Date: 2007 Federal Cat: State   | Payments:     | 0   | 0  | 0 | 0 | 0 |  |  |  |

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2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

|                     |                         |  |  |               |                    | Ph                   | ione (573) 526-80   | 058 Fax (573) 52           | 26-8052          |
|---------------------|-------------------------|--|--|---------------|--------------------|----------------------|---------------------|----------------------------|------------------|
| Four percent in     | nflation compounded an  | nstruction cost in the year<br>nually is applied to right-(<br>From Other Sources (FFO | of-way and construction costs in program years 2, 3, 4, and 5.   |               | STATE F<br>7/2006- | ISCAL YEA<br>7/2007- | AR PROJE<br>7/2008- | <u>CT BUDGI</u><br>7/2009- | ETING<br>7/2010- |
|                     | lude PE costs, CE costs |  | s) of rayments.  |               | 6/2007             | 6/2008               | 6/2009              | 6/2010                     | 6/201            |
| County: Tane        | ney                     |  | bound and southbound lanes from Emory Creek to 0.2 mile north ombination with project 8P0887.                                  | Incidentals:  | 72                 | 0                    | 0                   | 0                          |                  |
| Route: US 6         | 65                      | 01 Ktt. 240. 10 be let in e  | ombination with project of 0007.   | R/W:          | 0                  | 0                    | 0                   | 0                          |                  |
| Job No.: 8P08       | 849                     |  |  | Construction: | 1,054              | 0                    | 0                   | 0                          |                  |
| Length: <b>4.49</b> | )                       | MPO: N   |  |               |                    |                      |                     |                            |                  |
| Fund Cat: Taki      | king Care Of System     |  |  | FFOS:         | 0                  | 0                    | 0                   | 0                          |                  |
| Sec Cat: Reha       | ab And Reconst          | Award Date: 2007   | Federal Cat: State   | Payments:     | 0                  | 0                    | 0                   | 0                          |                  |
| County: Tane        | iey                     |  | bound lanes between Bee Creek in Taney County and Rte. EE in let in combination with project 8P0849.                           | Incidentals:  | 18                 | 0                    | 0                   | 0                          |                  |
| Route: US 6         | 65                      | ennoun county, 10 oc   |  | R/W:          | 0                  | 0                    | 0                   | 0                          |                  |
| Job No.: 8P08       |                         |  |  | Construction: | 229                | 0                    | 0                   | 0                          |                  |
| Length: <b>9.63</b> |                         | MPO: N   |  | FFOS:         | 0                  | 0                    | 0                   | 0                          |                  |
|                     | ting Care Of System     |  |  |               |                    |                      |                     |                            |                  |
| Sec Cat: Reha       | ab And Reconst          | Award Date: 2007   | Federal Cat: N.H.S.  | Payments:     | 0                  | 0                    | 0                   | 0                          |                  |
| County: Tane        | ·                       | Resurface roadway with<br>Rte. 160 in Forsyth.   | 1 3/4" thin lift overlay from east of Main St. in Branson to west of   | Incidentals:  | 68                 | 0                    | 0                   | 0                          |                  |
| Route: MO           |                         |  |  | R/W:          | 0                  | 0                    | 0                   | 0                          |                  |
| Job No.: 8L07       |                         |  |  | Construction: | 851                | 0                    | 0                   | 0                          |                  |
| Length: 11.8        |                         | MPO: N   |  | FFOS:         | 0                  | 0                    | 0                   | 0                          |                  |
|                     | king Care Of System     |  |  |               |                    |                      |                     |                            |                  |
| Sec Cat: Low        | v Type Resurfacing      | Award Date: 2007   | Federal Cat: State   | Payments:     | 0                  | 0                    | 0                   | 0                          |                  |
| County: Tane        | ·                       | Paint and epoxy bridge d<br>combination with 8P0825                                    | eck on bridge F0364 over Bull Shoals Lake. To be let in<br>5.  | Incidentals:  | 46                 | 0                    | 0                   | 0                          |                  |
| Route: MO           |                         |  |  | R/W:          | 0                  | 0                    | 0                   | 0                          |                  |
| Job No.: 8P08       |                         |  |  | Construction: | 672                | 0                    | 0                   | 0                          |                  |
| Length: <b>0.19</b> |                         | MPO: N   |  | FFOS:         | 0                  | 0                    | 0                   | 0                          |                  |
|                     | tewide Interstate And M |  |  |               |                    |                      |                     | -                          |                  |
| Sec Cat: Reha       | ab And Reconst          | Award Date: 2007   | Federal Cat: Bridge  | Payments:     | 0                  | 0                    | 0                   | 0                          |                  |
| County: Tane        | ·                       |  | linate traffic signals at two locations, at Roark Valley Road and ranson. Cost share project with the City of Branson. MoDOT's | Incidentals:  | 108                | 0                    | 0                   | 0                          |                  |
| Route: MO           |                         |  | \$1.92 million for 8P0718 and 8P0719 combined.   | R/W:          | 0                  | 0                    | 0                   | 0                          |                  |
| Job No.: 8S07       |                         |  |  | Construction: | 1,044              | 0                    | 0                   | 0                          |                  |
| Length: 0.78        |                         | MPO: N   |  | FFOS:         | 1,050              | 0                    | 0                   | 0                          |                  |
| v                   | jor Projects & Emergin  | 0  | Endered Oct. CTD   |               |                    |                      |                     |                            |                  |
| Sec Cat: Syst       | tem Expansion           | Award Date: 2007   | Federal Cat: S.T.P.  | Payments:     | 0                  | 0                    | 0                   | 0                          |                  |

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# 2007-2011 Highway and Bridge Construction Schedule

**Transportation Planning** 2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

|                                     |   | 1             |                              | Pi                             | ione (573) 526-8              | 058 Fax (573) 52                     | :6-8052                    |
|-------------------------------------|---|---------------|------------------------------|--------------------------------|-------------------------------|--------------------------------------|----------------------------|
| Four percent inflation compounded a | onstruction cost in the year the project is awarded.<br>Innually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>In From Other Sources (FFOS) or Payments.<br>Is and R/W incidentals. |               | STATE F<br>7/2006-<br>6/2007 | ISCAL YEA<br>7/2007-<br>6/2008 | AR PROJE<br>7/2008-<br>6/2009 | <u>CT BUDGI</u><br>7/2009-<br>6/2010 | ETING<br>7/2010-<br>6/2011 |
| County: Various                     | SFY 2007 pavement rehabilitiation on minor routes throughout non-metropolitan District  | Incidentals:  | 110                          | 0                              | 0                             | 0                                    | (                          |
| Route: Various                      | 8.  | R/W:          | 0                            | 0                              | 0                             | 0                                    |                            |
| Job No.: 8L0700                     |   | Construction: | 1,020                        | 0                              | 0                             | 0                                    |                            |
| Length: <b>0.00</b>                 | MPO: N  |               | ,                            |                                |                               |                                      |                            |
| Fund Cat: Taking Care Of System     |   | FFOS:         | 0                            | 0                              | 0                             | 0                                    |                            |
| Sec Cat: Low Type Resurfacing       | Award Date:2007Federal Cat:State  | Payments:     | 0                            | 0                              | 0                             | 0                                    |                            |
| County: Various                     | SFY 2008 pavement improvements on minor routes throughout non-metropolitan District<br>8.   | Incidentals:  | 80                           | 71                             | 0                             | 0                                    |                            |
| Route: Various                      | 0.  | R/W:          | 0                            | 0                              | 0                             | 0                                    |                            |
| Job No.: 8L0800                     |   | Construction: | 0                            | 1,082                          | 0                             | 0                                    |                            |
| Length: <b>0.00</b>                 | MPO: N  | FFOS:         | 0                            | 0                              | 0                             | 0                                    |                            |
| Fund Cat: Taking Care Of System     |   |               |                              |                                | -                             | -                                    |                            |
| Sec Cat: Low Type Resurfacing       | Award Date: 2008   Federal Cat: State   | Payments:     | 0                            | 0                              | 0                             | 0                                    |                            |
| County: Various                     | SFY 2009 pavement improvement on minor routes throughout non-metropolitan District 8.   | Incidentals:  | 0                            | 40                             | 71                            | 0                                    |                            |
| Route: Various                      |   | R/W:          | 0                            | 0                              | 0                             | 0                                    |                            |
| Job No.: 8L0900                     |   | Construction: | 0                            | 0                              | 1,125                         | 0                                    |                            |
| Length: <b>0.00</b>                 | MPO: N  | FFOS:         | 0                            | 0                              | 0                             | 0                                    |                            |
| Fund Cat: Taking Care Of System     |   |               |                              |                                |                               |                                      |                            |
| Sec Cat: Low Type Resurfacing       | Award Date:   2009   Federal Cat:   State   | Payments:     | 0                            | 0                              | 0                             | 0                                    |                            |
| County: Various                     | SFY 2010 pavement improvements on minor routes throughout non-metropolitan District 8.  | Incidentals:  | 0                            | 0                              | 40                            | 70                                   |                            |
| Route: Various                      |   | R/W:          | 0                            | 0                              | 0                             | 0                                    |                            |
| Job No.: 8L1000                     |   | Construction: | 0                            | 0                              | 0                             | 1,147                                |                            |
| Length: 0.00                        | MPO: N  | FFOS:         | 0                            | 0                              | 0                             | 0                                    |                            |
| Fund Cat: Taking Care Of System     |   |               | 0                            |                                | 0                             |                                      |                            |
| Sec Cat: Low Type Resurfacing       | Award Date:     2010     Federal Cat:     State       Install additional and rapiese damaged guard rail throughout the district   | Payments:     | 0                            | 0                              |                               | 0                                    |                            |
| County: Various                     | Install additional and replace damaged guard rail throughout the district.  | Incidentals:  | 28                           | 0                              | 0                             | 0                                    |                            |
| Route: Various                      |   | R/W:          | 0                            | 0                              | 0                             | 0                                    |                            |
| Job No.: <b>8P0814</b>              | MDO: N  | Construction: | 255                          | 0                              | 0                             | 0                                    |                            |
| Length: 0.00<br>Fund Cat: Safety    | MPO: N  | FFOS:         | 0                            | 0                              | 0                             | 0                                    |                            |
| Sec Cat: Safety                     | Award Date: 2007 Federal Cat: Safety  | Payments:     | 0                            | 0                              | 0                             | 0                                    |                            |
| See Car. Salery                     | Awalu Date. 2007 Feuclai Cal. Salety  | i ayments.    | U                            | 0                              | 0                             | U                                    |                            |

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|  |  | 1             |         | Pi                                    | ione (573) 526-8 | 058 Fax (573) 52 | 6-8052  |
|--|--|---------------|---------|---------------------------------------|------------------|------------------|---------|
| our percent inflation compounded a   | onstruction cost in the year the project is awarded.<br>nnually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>z From Other Sources (FFOS) or Payments. |               | 7/2006- | ISCAL YEA<br>7/2007-                  | 7/2008-          | 7/2009-          | 7/2010- |
| ncidentals include PE costs, CE cost                                       |  |               | 6/2007  | 6/2008                                | 6/2009           | 6/2010           | 6/201   |
| County: Various  | SFY 2008 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 810869, 8P0867, 8P0873.  | Incidentals:  | 2       | 10                                    | 0                | 0                |         |
| Route: Various   |  | R/W:          | 0       | 0                                     | 0                | 0                |         |
| Job No.: <b>8P0871</b>   |  | Construction: | 0       | 148                                   | 0                | 0                | (       |
| Length: 0.00   | MPO: N   | FFOS:         | 0       | 0                                     | 0                | 0                |         |
| Fund Cat: Taking Care Of System         Sec Cat:       Routine Maintenance | Award Date: 2008 Federal Cat: S.T.P.   | Payments:     | 0       | 0                                     | 0                | 0                |         |
|  |  | i ayments.    | 0       | 0                                     | 0                | 0                |         |
| County: Various  | SFY 2009 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 810870, 810868, 8P0874.  | Incidentals:  | 0       | 2                                     | 10               | 0                |         |
| Route: Various   |  | R/W:          | 0       | 0                                     | 0                | 0                |         |
| Job No.: <b>8P0872</b><br>Length: <b>0.00</b>                              | MPO: N   | Construction: | 0       | 0                                     | 158              | 0                |         |
| Fund Cat: Taking Care Of System  | MPO: N   | FFOS:         | 0       | 0                                     | 0                | 0                |         |
| Sec Cat: Routine Maintenance   | Award Date: 2009 Federal Cat: S.T.P.   | Payments:     | 0       | 0                                     | 0                | 0                |         |
| County: Various  | SFY 2008 on-call guardrail repair throughout non-metropolitan District 8. To be let in   | Incidentals:  | 1       | 8                                     | 0                | 0                |         |
| Route: Various   | combination with 810869, 8P0867, 8P0871.   |               |         |                                       |                  |                  |         |
| Job No.: <b>8P0873</b>   |  | R/W:          | 0       | 0                                     | 0                | 0                |         |
| Length: 0.00   | MPO: N   | Construction: | 0       | 121                                   | 0                | 0                |         |
| Fund Cat: Taking Care Of System  |  | FFOS:         | 0       | 0                                     | 0                | 0                |         |
| Sec Cat: Routine Maintenance   | Award Date:2008Federal Cat:S.T.P.  | Payments:     | 0       | 0                                     | 0                | 0                |         |
| County: Various  | SFY 2009 on-call guardrail repair throughout non-metropolitan District 8. To be let in combination with 810870, 810868, 8P0872.  | Incidentals:  | 0       | 1                                     | 8                | 0                |         |
| Route: Various   |  | R/W:          | 0       | 0                                     | 0                | 0                |         |
| Job No.: 8P0874  |  | Construction: | 0       | 0                                     | 130              | 0                |         |
| Length: <b>0.00</b>  | MPO: N   | FFOS:         | 0       | 0                                     | 0                | 0                |         |
| Fund Cat: Taking Care Of System  |  |               |         |                                       |                  | -                |         |
| Sec Cat: Routine Maintenance   | Award Date:   2009   Federal Cat:   S.T.P.   | Payments:     | 0       | 0                                     | 0                | 0                |         |
| County: Various  | SFY 2008 pavement improvements on major routes throughout non-metropolitan District 8.   | Incidentals:  | 175     | 295                                   | 0                | 0                |         |
| Route: Various   |  | R/W:          | 0       | 0                                     | 0                | 0                |         |
| Job No.: <b>8P0885</b><br>Length: <b>0.00</b>                              | MPO: N   | Construction: | 0       | 4,238                                 | 0                | 0                |         |
| Fund Cat: Taking Care Of System  |  | FFOS:         | 0       | 0                                     | 0                | 0                |         |
| Sec Cat: Thin Lift Overlay   | Award Date: 2008 Federal Cat: S.T.P.   | Payments:     | 0       | 0                                     | 0                | 0                |         |
| see can Thin Ent Overag  |  |               | Ŭ       | , , , , , , , , , , , , , , , , , , , | , v              | ÿ                |         |

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|   |  |               |                    | Pi                   | none (573) 526-8    | 058 Fax (573) 52           | 26-8052         |
|---|--|---------------|--------------------|----------------------|---------------------|----------------------------|-----------------|
| Four percent inflation compounded                             | construction cost in the year the project is awarded.<br>annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>g From Other Sources (FFOS) or Payments. |               | STATE F<br>7/2006- | ISCAL YEA<br>7/2007- | AR PROJE<br>7/2008- | <u>CT BUDGI</u><br>7/2009- | ETING<br>7/2010 |
| incidentals include PE costs, CE cos                          |  |               | 6/2007             | 6/2008               | 6/2009              | 6/2010                     | 6/201           |
| County: Various   | SFY 2009 pavement improvements on major routes throughout non-metropolitan District  | Incidentals:  | 0                  | 141                  | 221                 | 0                          |                 |
| Route: Various  | 8.   | R/W:          | 0                  | 0                    | 0                   | 0                          |                 |
| Job No.: 8P0886   |  | Construction: | 0                  | 0                    | 3,245               | 0                          |                 |
| Length: <b>0.00</b>   | MPO: N   | FFOS:         | 0                  | 0                    | 0                   | 0                          |                 |
| Fund Cat: Taking Care Of System                               |  |               |                    |                      |                     |                            |                 |
| Sec Cat: Thin Lift Overlay                                    | Award Date: <b>2009</b> Federal Cat: <b>State</b>  | Payments:     | 0                  | 0                    | 0                   | 0                          |                 |
| County: Various   | On call work zone enforcement in non-metropolitan District 8.  | Incidentals:  | 0                  | 0                    | 0                   | 0                          |                 |
| Route: Various  |  | R/W:          | 0                  | 0                    | 0                   | 0                          |                 |
| Job No.: 8P0891   |  | Construction: | 60                 | 0                    | 0                   | 0                          |                 |
| Length: 0.00  | MPO: N   | FFOS:         | 0                  | 0                    | 0                   | 0                          |                 |
| Fund Cat: Safety<br>Sec Cat: Safety                           | Award Date: 2007 Federal Cat: Safety   | Payments:     | 0                  | 0                    | 0                   | 0                          |                 |
| County: Various   | SFY 2007 pavement improvements on major routes throughout non-metropolitan District  |               | -                  |                      |                     |                            |                 |
| Route: Various  | 8.   | Incidentals:  | 458                | 0                    | 0                   | 0                          |                 |
| Job No.: 8P0892   |  | R/W:          | 0                  | 0                    | 0                   | 0                          |                 |
| Length: 0.00  | MPO: N   | Construction: | 4,488              | 0                    | 0                   | 0                          |                 |
| Fund Cat: Taking Care Of System                               |  | FFOS:         | 0                  | 0                    | 0                   | 0                          |                 |
| Sec Cat: Thin Lift Overlay                                    | Award Date:2007Federal Cat:State   | Payments:     | 0                  | 0                    | 0                   | 0                          |                 |
| County: Various   | SFY 2010 pavement improvements on major routes throughout non-metropolitan District  | Incidentals:  | 0                  | 0                    | 111                 | 210                        |                 |
| Route: Various  | 8.   | R/W:          | 0                  | 0                    | 0                   | 0                          |                 |
| Job No.: 8P0893   |  | Construction: | 0                  | 0                    | 0                   | 3,442                      |                 |
| Length: <b>0.00</b>   | MPO: N   | FFOS:         | 0                  | 0                    | 0                   | 0                          |                 |
| Fund Cat: Taking Care Of System                               |  | rros.         | U                  | U                    | U                   |                            |                 |
| Sec Cat: Thin Lift Overlay                                    | Award Date: <b>2010</b> Federal Cat: <b>State</b>  | Payments:     | 0                  | 0                    | 0                   | 0                          |                 |
| County: Various   | SFY 2011 pavement improvements on major routes throughout non-metropolitan District 8.   | Incidentals:  | 0                  | 0                    | 0                   | 111                        | 21              |
| Route: Various  |  | R/W:          | 0                  | 0                    | 0                   | 0                          |                 |
| Job No.: <b>8P0894</b>  |  | Construction: | 0                  | 0                    | 0                   | 0                          | 3,58            |
| Length: 0.00  | MPO: N   | FFOS:         | 0                  | 0                    | 0                   | 0                          |                 |
| Fund Cat: Taking Care Of System<br>Sec Cat: Thin Lift Overlay | Award Date: 2011 Federal Cat: State  | Payments:     | 0                  | 0                    | 0                   | 0                          |                 |
| See Cat. Thin Lift Overlay                                    | Awaru Daw. 2011 Fructar Cal. State   | i ayments.    | U                  | U                    | U                   | U                          |                 |

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| onstruction contigency applied to construction cost in the year the project is awarded.<br>Fur percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>Inflation is applied to the Funding From Other Sources (FFOS) or Payments. |   |  | STATE FISCAL YEAR PROJECT BUDGETING<br>7/2006- 7/2007- 7/2008- 7/2009- 7/2010- |        |        |        |        |        |  |  |
|---|---|--|--|--------|--------|--------|--------|--------|--|--|
| No inflation is applied to the Funding Incidentals include PE costs, CE costs   |   |  |  | 6/2007 | 6/2008 | 6/2009 | 6/2010 | 6/2011 |  |  |
| County: Various   | Implement ITS infrastructure in the Branson Area.   |  | Incidentals:   | 121    | 5      | 0      | 0      | 0      |  |  |
| Route: Various  |   |  | R/W:   | 0      | 0      | 0      | 0      | (      |  |  |
| Job No.: 8Q0895   |   |  | Construction:  | 1,697  | 0      | 0      | 0      | (      |  |  |
| Length: 0.00  | MPO: N  |  | -  | ,      |        |        |        |        |  |  |
| Fund Cat: Taking Care Of System   | -   |  | FFOS:  | 1,697  | 0      | 0      | 0      | ,      |  |  |
| Sec Cat: Systems Operations   |   | Federal Oversight  | Payments:  | 0      | 0      | 0      | 0      |        |  |  |
| County: Various   | 1 8   | FY 2007 Operation and Management of Branson TRIP and OzarksTraffic Intelligent ransportation Systems throughout non-metropolitan District 8. |  |        | 0      | 0      | 0      | (      |  |  |
| Route: Various  | The sport where a system start of the sport |  | R/W:   | 0      | 0      | 0      | 0      | (      |  |  |
| Job No.: <b>8Q0899</b>  |   |  | Construction:  | 62     | 0      | 0      | 0      |        |  |  |
| Length: 0.00  |   |  | FFOS:  | 0      | 0      | 0      | 0      |        |  |  |
| Fund Cat: Major Projects & Emergin  |   |  |  |        |        |        | 0      |        |  |  |
| Sec Cat: Systems Operations   | Award Date: 2007     Federal Cat: S.T.P.       SEV 2009 Occurrent     Communication   |  | Payments:  | 0      | 0      | 0      | 0      |        |  |  |
| County: Various   | SFY 2008 Operation and Management of Branson TRIP and Oza<br>Transportation Systems throughout non-metropolitan District 8.   | rks i raine intenigent   | Incidentals:   | 1      | 0      | 0      | 0      |        |  |  |
| Route: Various  |   |  | R/W:   | 0      | 0      | 0      | 0      | (      |  |  |
| Job No.: <b>8Q0900</b>  | MPO: N  |  | Construction:  | 0      | 67     | 0      | 0      | (      |  |  |
| Length: 0.00<br>Fund Cat: Major Projects & Emergin  |   |  | FFOS:  | 0      | 0      | 0      | 0      | (      |  |  |
| Sec Cat: Systems Operations   | Award Date: 2008 Federal Cat: S.T.P.  |  | Payments:  | 0      | 0      | 0      | 0      |        |  |  |
| • •   | SFY 2009 Operation and Management of Branson TRIP and Oza   | rksTraffic Intelligent   |  |        |        | -      |        |        |  |  |
| County: Various<br>Route: Various   | Transportation Systems throughout non-metropolitan District 8.  | instrume intelligent   | Incidentals:   | 0      | 1      | 0      | 0      |        |  |  |
| Job No.: 8Q0901   |   |  | R/W:   | 0      | 0      | 0      | 0      |        |  |  |
| Length: 0.00  | MPO: N  |  | Construction:  | 0      | 0      | 71     | 0      |        |  |  |
| Fund Cat: Major Projects & Emergin  |   |  | FFOS:  | 0      | 0      | 0      | 0      |        |  |  |
| Sec Cat: Systems Operations   | Award Date: 2009 Federal Cat: S.T.P.  |  | Payments:  | 0      | 0      | 0      | 0      | (      |  |  |
| County: Webster   | Widening, signals and intersection improvements on Marshfield S   |  | Incidentals:   | 10     | 420    | 0      | 0      |        |  |  |
| Route: MO 38  | Rte. CC. Cost share project with City of Marshfield. City of Mars way.  | htield to acquire right-of-  | R/W:   | 1      | 0      | 0      | 0      |        |  |  |
| Job No.: 8S0820   | •   |  |  |        |        | -      |        |        |  |  |
| Length: <b>0.87</b>   | MPO: N  |  | Construction:  | 0      | 6,365  | 0      | 0      |        |  |  |
| Fund Cat: Major Projects & Emergin  | g Needs   |  | FFOS:  | 0      | 6,120  | 0      | 0      |        |  |  |
| Sec Cat: Regional   | Award Date: <b>2008</b> Federal Cat: <b>S.T.P.</b>  |  | Payments:  | 0      | 0      | 0      | 0      | (      |  |  |

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| Construction contigency applied to construction cost in the year the project is awarded.<br>Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2,<br>No inflation is applied to the Funding From Other Sources (FFOS) or Payments.<br>Incidentals include PE costs, CE costs and R/W incidentals. | 3, 4, and 5.        | STATE F<br>7/2006-<br>6/2007 |        | AR PROJE<br>7/2008-<br>6/2009 | CT BUDGI<br>7/2009-<br>6/2010 | ETING<br>7/2010-<br>6/2011 |
|--|---------------------|------------------------------|--------|-------------------------------|-------------------------------|----------------------------|
|  | FFOS:               | 3,934                        | 21,420 | 9,000                         | 0                             | 0                          |
|  | Total R/W:          | 1,210                        | 209    | 0                             | 0                             | 0                          |
|  | Total Construction: | 49,605                       | 67,007 | 41,128                        | 4,589                         | 3,580                      |
|  | Paybacks:           | 0                            | 202    | 0                             | 0                             | 0                          |
|  | Total Cost:         | 50,815                       | 67,418 | 41,128                        | 4,589                         | 3,580                      |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.