UNFUNDED NEEDS:
PUBLIC MEETINGS

Central District
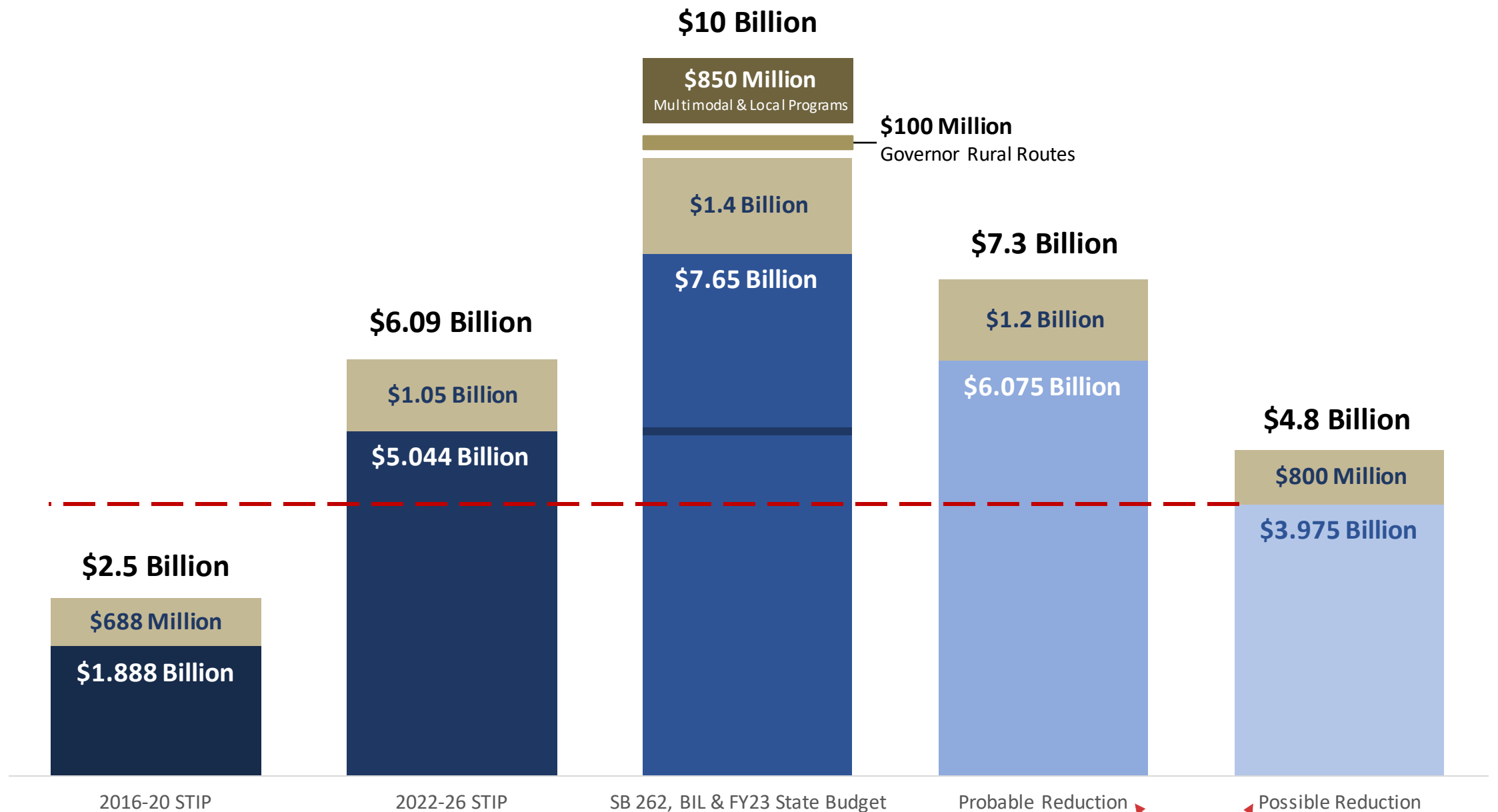
DRAFT

Missouri

HIGH-PRIORITY UNFUNDED NEEDS

SLOW VEHICLES

BEGIN RIGHT TURN LANE YIELD TO BIKES

Nov. 2022

MoDOT

2023-2027 STIP - INCLUDES SB262

Fiscal Year 2026 Amounts

Total Distributed Construction Program Funds

$1,416 Million

Safety

$58 Million

Asset Management

$736 Million

System Improvements
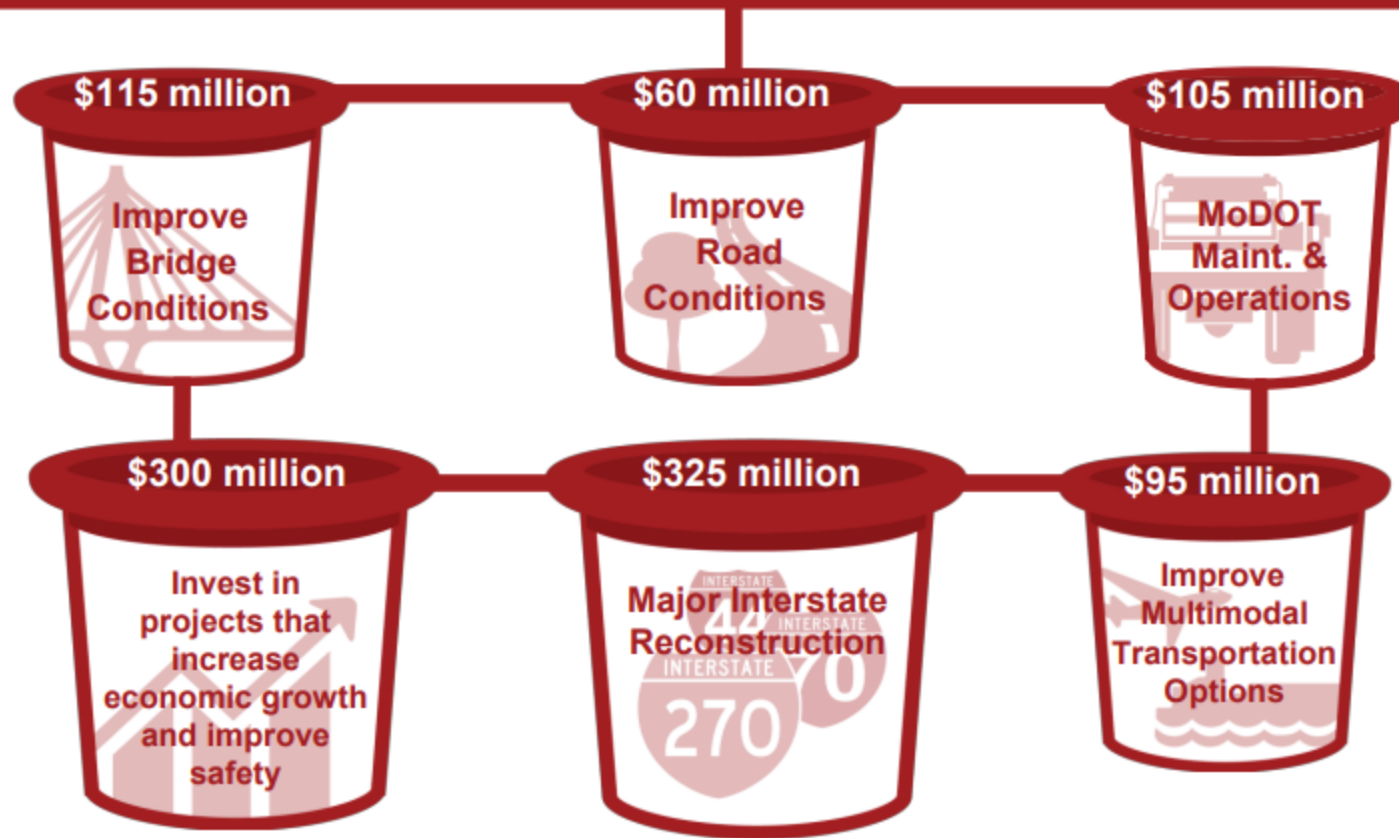
$622 Million
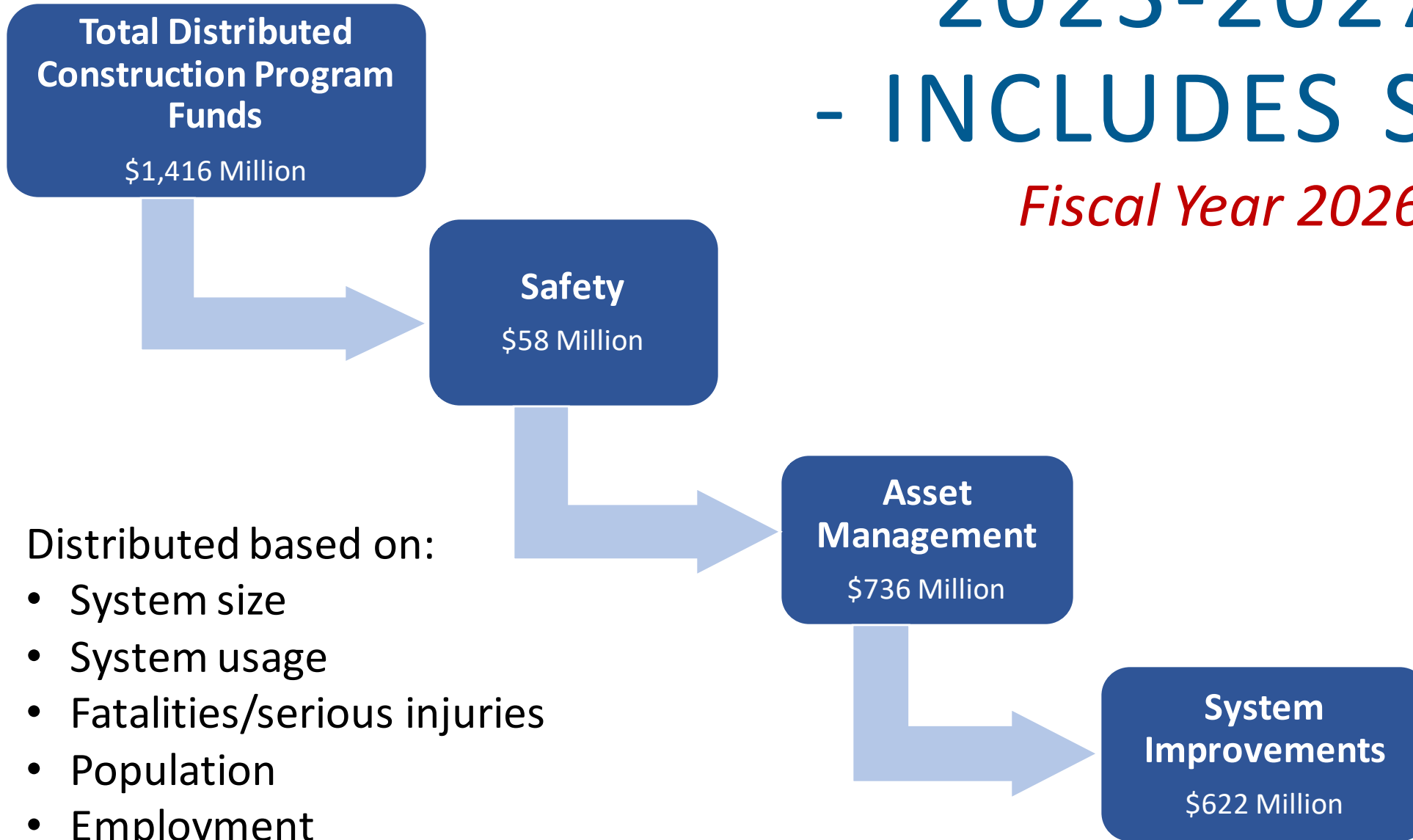
Distributed based on:
- System size
- System usage
- Fatalities/serious injuries
- Population
- Employment

Subject to MHTC approval

HIGH-PRIORITY UNFUNDED ANNUAL TRANSPORTATION NEEDS
$1 billion

$115 million — Improve Bridge Conditions

$60 million — Improve Road Conditions

$105 million — MoDOT Maint. & Operations

$300 million — Invest in projects that increase economic growth and improve safety

$325 million — Major Interstate Reconstruction

$95 million — Improve Multimodal Transportation Options

THE NEEDS

THE OUTCOME

- $4.7 billion of road and bridge needs in new updated document
  - Three tiers
  - Tier one = could be accomplished in the current STIP horizon
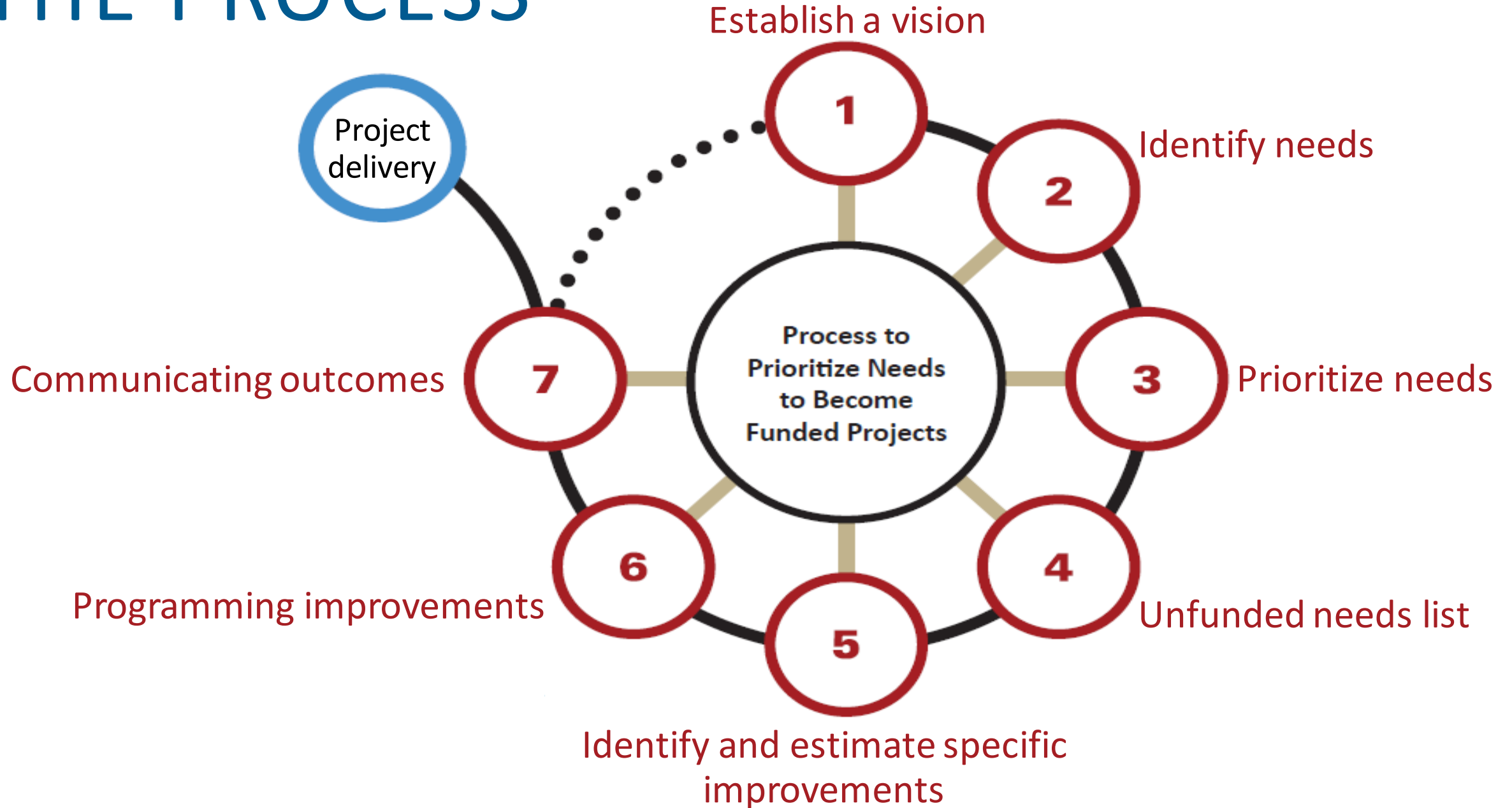- $1 billion of multimodal needs

Missouri

HIGH-PRIORITY UNFUNDED NEEDS

Nov. 2022

THE PROCESS

Project delivery

Establish a vision — 1

Identify needs — 2

Prioritize needs — 3

Unfunded needs list — 4

Identify and estimate specific improvements — 5

Programming improvements — 6

Communicating outcomes — 7

Process to Prioritize Needs to Become Funded Projects

3

Prioritize needs – MoDOT district offices work with MPOs and RPCs to annually prioritize regional needs, collectively. This requires multiple planning entities within a MoDOT district to work collectively to create priorities among all needs identified, regardless of location. Safety, traffic volume, asset condition data are used to help select the highest priorities within a MoDOT district boundary.

REGIONAL PLANNING PARTNERS
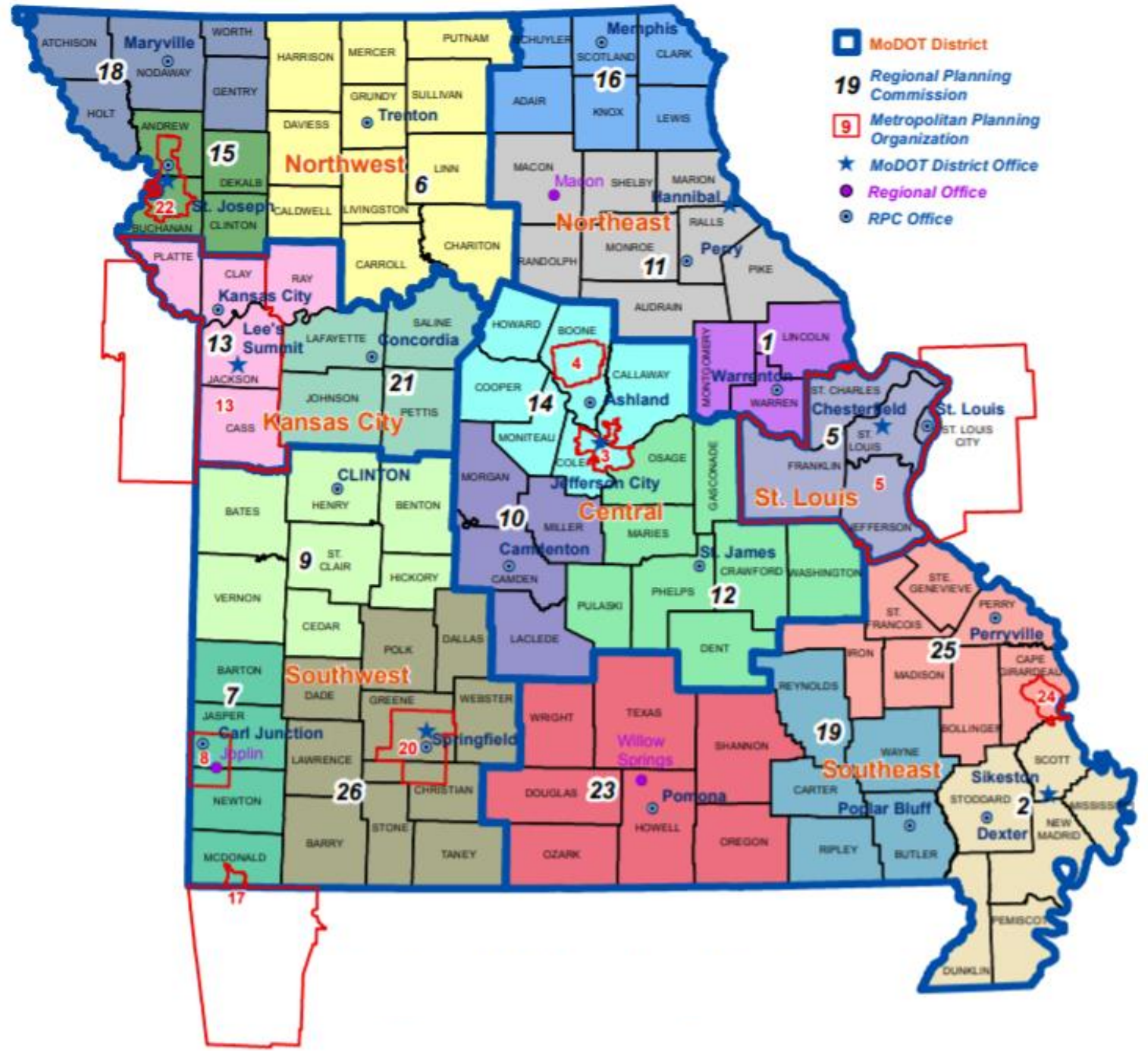
HIGH-PRIORITY UNFUNDED ROAD AND BRIDGE NEEDS

Tier 1 - $60 million
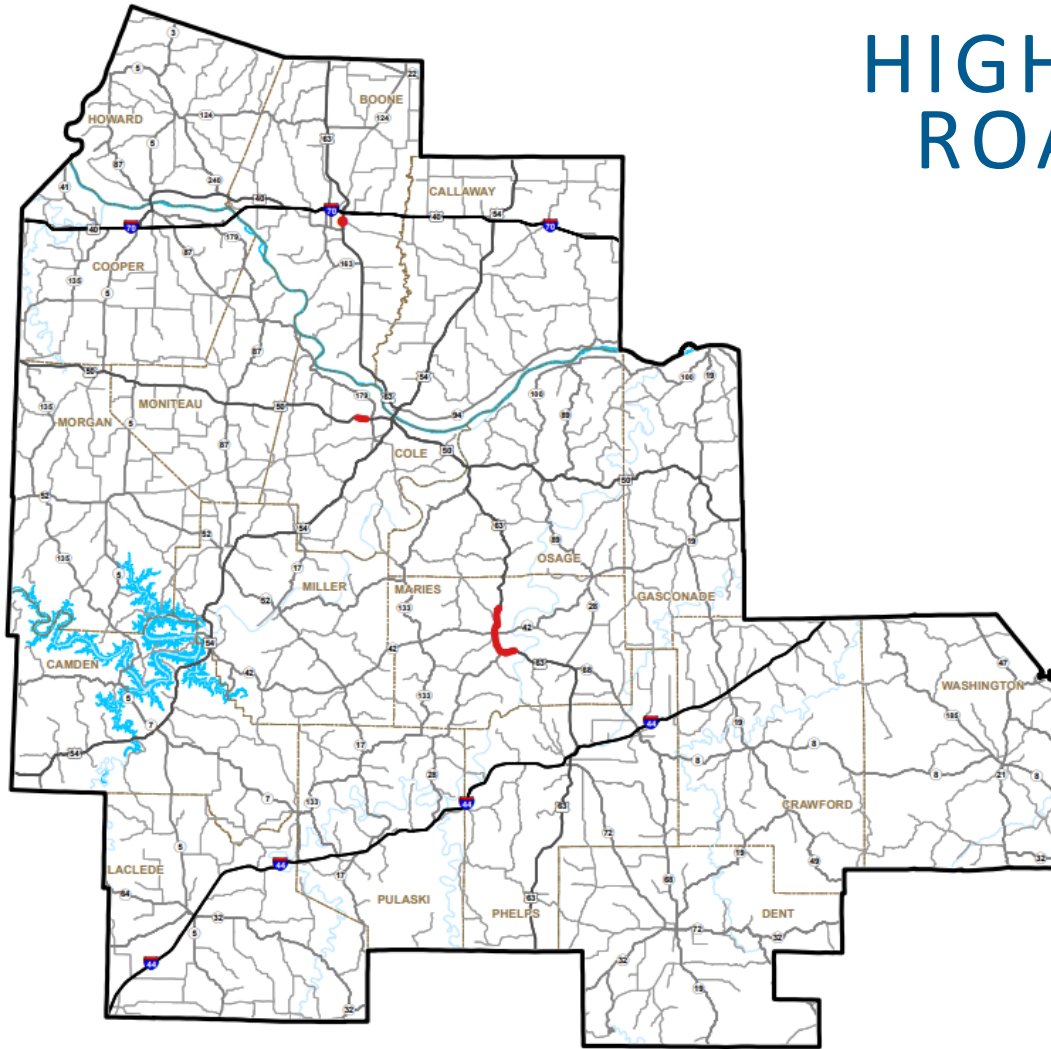
Improve Bridge Conditions
Improve Road Conditions
Increase Economic Growth and Improve Safety
Major Interstate Reconstruction

CENTRAL - TIER 1

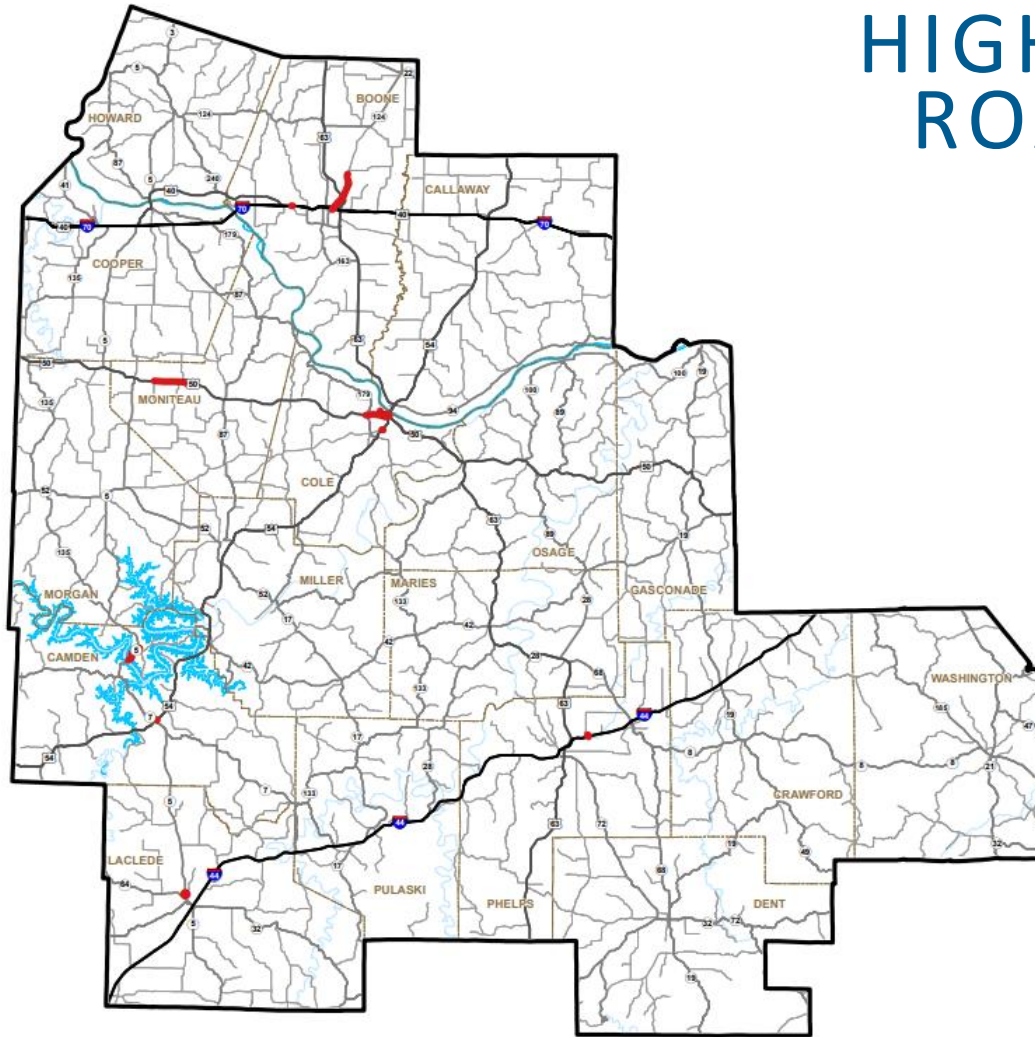# HIGH-PRIORITY UNFUNDED ROAD AND BRIDGE NEEDS

Tier 2 - $226 million

- Improve Bridge Conditions
- Improve Road Conditions
- Increase Economic Growth and Improve Safety
- Major Interstate Reconstruction

CENTRAL - TIER 2

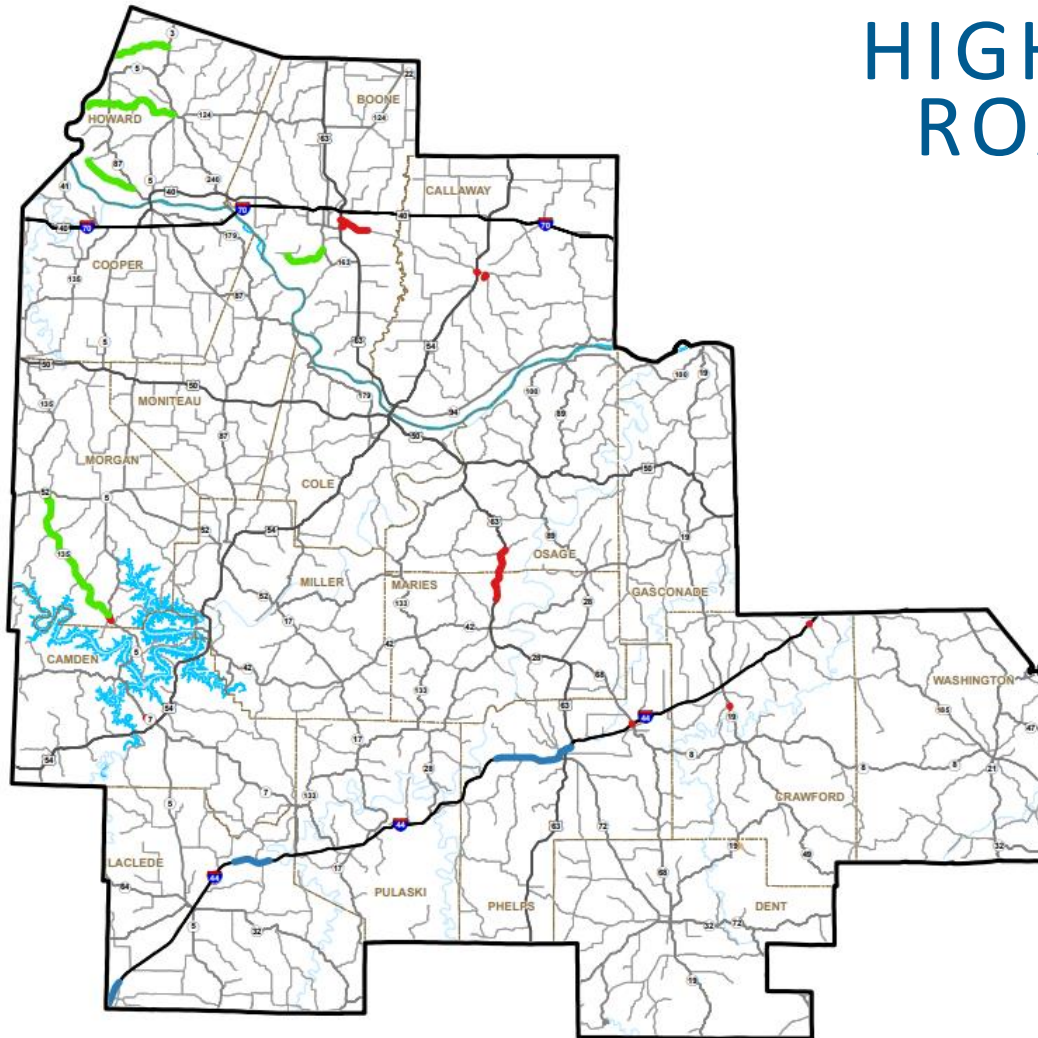# HIGH-PRIORITY UNFUNDED ROAD AND BRIDGE NEEDS

Tier 3 - $226 million
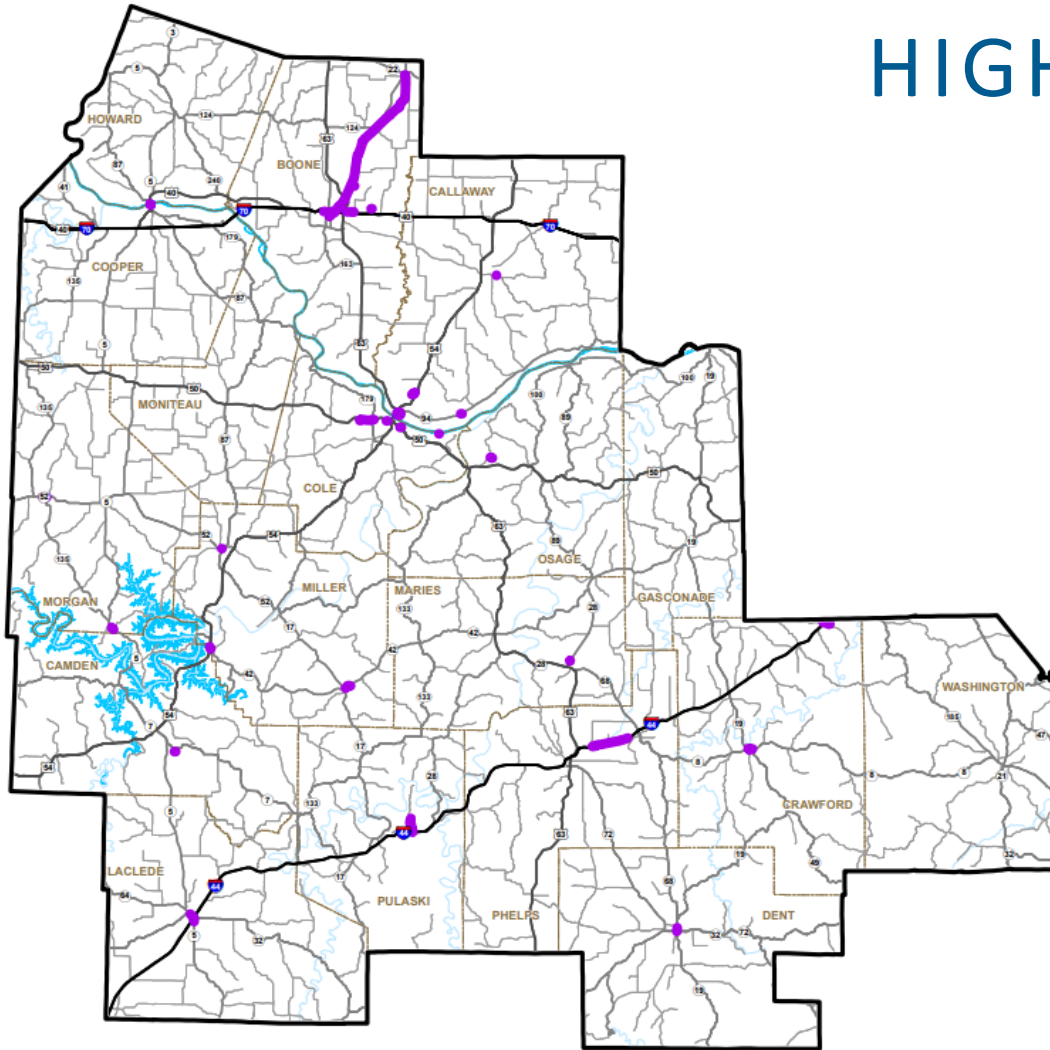

Improve Bridge Conditions
Improve Road Conditions
Increase Economic Growth and Improve Safety
Major Interstate Reconstruction

CENTRAL - TIER 3

HIGH-PRIORITY UNFUNDED MULTIMODAL NEEDS

Multimodal - $113 million

Improve Multimodal Transportation Options

CENTRAL - MULTIMODAL

CENTRAL SUMMARY

TIER	IMPROVE BRIDGE CONDITIONS	IMPROVE ROAD CONDITIONS	INCREASE ECONOMIC GROWTH & IMPROVE SAFETY	MAJOR INTERSTATE RECONSTRUCTION	IMPROVE MULTIMODAL TRANSPORTATION OPTIONS	TOTAL
TIER 1			$59,890			$59,890
TIER 2			$225,862			$225,862
TIER 3	$1,257	$25,392	$124,534	$74,704		$225,887
MULTI-MODAL					$112,690	$112,690
TOTAL	$1,257	$25,392	$410,286	$74,704	$112,690	$624,329

Amounts in $1,000 in 2022 Dollars (Uninflated)

STATEWIDE - TOTALS BY PRIORITY

DISTRICT	TIER 1	TIER 2	TIER 3	MULTIMODAL	MAJOR BRIDGE	STATEWIDE	GRAND TOTAL
NORTHWEST	$24,640	$92,813	$104,266	$52,230	$61,200	-	$335,149
NORTHEAST	$23,468	$93,873	$94,035	$47,587	$51,000	-	$309,963
KANSAS CITY RURAL	$14,712	$60,391	$58,150	$33,186	-	-	$166,439
KANSAS CITY URBAN	$100,000	$360,250	$386,491	$182,001	$316,422	-	$1,345,164
CENTRAL	$59,890	$225,862	$225,887	$112,690	-	-	$624,329
ST. LOUIS	$185,600	$690,500	$786,500	$354,925	$108,528	-	$2,126,053
SOUTHWEST RURAL	$47,212	$189,413	$191,099	$98,120	-	-	$525,844
SOUTHWEST URBAN	$27,721	$118,301	$117,604	$57,870	-	-	$321,496
SOUTHEAST	$44,866	$186,367	$186,844	$93,820	$89,290	-	$601,187
STATEWIDE	-	-	-	-	-	$3,705,800	$3,705,800
Grand Total	$528,109	$2,017,770	$2,150,876	$1,032,428	$626,440	$3,705,800	$10,061,423

STATEWIDE - TOTALS BY TYPE

DISTRICT	IMPROVE BRIDGE CONDITIONS	IMPROVE ROAD CONDITIONS	INCREASE ECONOMIC GROWTH & IMPROVE SAFETY	MAJOR INTERSTATE RECONSTRUCTION	MULTIMODAL	GRAND TOTAL
NORTHWEST	$71,745	$45,498	$52,450	$52,026	$52,230	$273,949
NORTHEAST	$5,875	$20,211	$128,317	$56,973	$47,587	$258,963
KANSAS CITY RURAL	-	$94,615	$38,638	-	$33,186	$166,439
KANSAS CITY URBAN	-	$138,050	$708,691	-	$182,001	$1,028,742
CENTRAL	$1,257	$25,392	$410,286	$74,704	$112,690	$624,329
ST. LOUIS	$374,500	$67,000	$241,100	$980,000	$354,925	$2,017,525
SOUTHWEST RURAL	-	$20,886	$392,980	$13,858	$98,120	$525,844
SOUTHWEST URBAN	-	-	$263,626	-	$57,870	$321,496
SOUTHEAST	$6,394	$7,304	$404,379	-	$93,820	$511,897
STATEWIDE	-	$25,000	$790,800	$2,870,000	$20,000	$3,705,800
MAJOR BRIDGE	$626,440	-	-	-	-	$626,440
Grand Total	**$1,086,211**	**$443,956**	**$3,431,267**	**$4,047,561**	**$1,052,428**	**$10,061,423**

To view the document and submit a comment:
modot.org/unfundedneeds

NEXT STEPS