



Transportation Planning 2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.			STATE F	ISCAL YEA		CT BUDG	ETING
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Adair	This project represents the payback for 2P0485 from MoDOT Economic Development Program to occur in SFY 2004-2007. \$11.5 million from Kirksville Transportation	Incidentals:	0	0	0	0	0
Route: 63	Corporation.	R/W:	0	0	0	0	0
Job No.: 2P0485Z		Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N					-	
Fund Cat: Major Projects & Eme	rging Needs (Statewide)	FFOS:	5,000	0	0	0	U
Sec Cat: System Expansion	Award Date: N/AFederal Cat: N.H.S.	Payments:	3,193	0	0	0	0
County: Adair	Widen to four lanes from 1.1 miles south of Rte. KK to Rte. 11 south near Kirksville. Amendment 3 new major project.	Incidentals:	519	0	0	0	0
Route: US 63	Smoother, Safer, Sooner	R/W:	0	0	0	0	0
Job No.: 2P0747	Jilloodiel, Jarel, Jooller	Construction:	4,290	0	0	0	0
Length: <b>4.74</b>	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Pulichullicht J					-	0
Sec Cat: System Expansion	Award Date: 2007   Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Carroll	Right of way acquisition and bridge replacement over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H0423.	Incidentals:	75	41	66	0	0
Route: US 24		R/W:	0	9	0	0	0
Job No.: <b>2P0417</b>		Construction:	0	0	1,036	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Eme			_				0
Sec Cat: Rehab And Reconst	Award Date:     2009     Federal Cat:     Bridge	Payments:	0	0	0	0	0
County: Carroll	Payment for the relinquishment of Rte. E and Business 65 within the City of Carrollton.	Incidentals:	8	0	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0
Job No.: 280762		Construction:	0	0	0	0	0
Length: 0.60	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			100	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: N/A     Federal Cat: State	Payments:	100	U	0	0	0
County: Chariton	Right of way acquisition and bridge replacement over Shannon Creek 0.5 mile south of Rte. WW. Project involves bridge H0647.	Incidentals:	111	0	0	0	0
Route: MO 5		R/W:	35	0	0	0	0
Job No.: 2P0723	MDO: N	Construction:	1,322	0	0	0	0
Length: 0.27 Fund Cat: Taking Care Of System	MPO: N	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	Payments:	0	0	0	0	0
See Cat: Kellad Allu Kecolist	Award Date. 2007 Federal Cat: <b>Dringe</b>	i ayments.	U	0	U	0	U



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County: Linn	Replace bridge deck to extend the bridge life. Project involves bridge K0665 over Burlington Northern Railroad in Bucklin.	Incidentals:	65	0	0	0	0			
Route: MO 129	bur ington Northern Kanroau in Buckini.	R/W:	0	0	0	0	0			
Job No.: 280340		Construction:	584	0	0	0	0			
Length: 0.20	MPO: N				0					
Fund Cat: Taking Care Of System		FFOS:	0	0		0	U			
Sec Cat: Rehab And Reconst	Award Date:2007Federal Cat:Bridge	Payments:	0	0	0	0	0			
County: Linn	Resurface pavement and rehabilitate bridges to provide smoother pavement from 2 miles west of Rte. 11 south to Macon County line. Project involves bridges G0657, G0659 and	Incidentals:	40	35	25	320	0			
Route: US 36	G0815.	R/W:	0	0	0	0	0			
Job No.: 2P0750		Construction:	0	0	0	4,992	0			
Length: 13.50	MPO: N	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System				-	-		0			
Sec Cat: Rehab And Reconst	Award Date:     2010     Federal Cat:     N.H.S.	Payments:	0	0	0	0				
County: Livingston	Resurface to provide smoother pavement and rehabilitate bridges from 1.0 mile east of Rte. 65 to 0.7 mile east of Brookfield. Bridges A4639, A4640, A0845, A0793, A1047, A5498,	Incidentals:	2,033	0	0	0	0			
Route: US 36	A5499, A5500, A1166, A1167, A3253, A4434, G0608, L0158, A1169, A1170, A1171, A1172, A3254, A3	R/W:	0	0	0	0	0			
Job No.: 2P0733	A3234, A3	Construction:	24,337	0	0	0	0			
Length: 25.90	MPO: N	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2007     Federal Cat: N.H.S.       Resurface westbound lanes from Caldwell County line to Rte. 65 in Chillicothe.	-		-			0			
County: Livingston	Resultate westbound failes if one Caldwen County file to Ree. 05 in Chinicothe.	Incidentals:	100	333	0	0	0			
Route:         US 36           Job No.:         2P0751		R/W:	0	0	0	0	0			
Length: <b>11.67</b>	MPO: N	Construction:	0	4,369	0	0	0			
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Award Date: 2008 Federal Cat: N.H.S.	Payments:	0	0	0	0	0			
County: Macon	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina.	Incidentals:	1,400	3,937	0	0	0			
Route: US 36	2P0481 and 3P0409 have been combined into this project.	R/W:	0	0	0	0	n			
Job No.: 2P0482				-	-		0			
Length: 22.25	MPO: N	Construction:	0	51,457	0	0	0			
Fund Cat: Major Projects & Emergi	ng Needs (Statewide)	FFOS:	0	21,460	0	0	0			
Sec Cat: System Expansion	Award Date:2008Federal Cat:N.H.S.	Payments:	0	0	0	0	0			



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ncidentals include PE costs, CE cos			0/2007	0/2008	0/2009	0/2010	0/2011
County: Macon	Demolish structures and remove improvements to prepare for construction from end of divided lanes east of Macon to Shelbina.	Incidentals:	78	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P0482B		Construction:	765	0	0	0	0
Length: 22.25 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide)		FFOS:	0	0	0	0	0
			-	-	-	-	0
Sec Cat: System Expansion	Award Date:   2007   Federal Cat:   N.H.S.	Payments:	0	0	0	0	l
County: Macon	Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to Rte. K.	Incidentals:	100	0	495	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P0769		Construction:	0	0	7,800	0	0
Length: 11.85	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							U
Sec Cat: Rehab And Reconst	Award Date:2009Federal Cat:N.H.S.	Payments:	0	0	0	0	(
County: Macon	Resurfacing of existing pavement to provide smoother pavement from Rte. K to Shelby county line.	Incidentals:	5	5	10	39	130
Route: US 36	county nite.	R/W:	0	0	0	0	0
Job No.: 2P0772		Construction:	0	0	0	0	2,129
Length: 4.75	MPO: N						2,12)
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	(
Sec Cat: Rehab And Reconst	Award Date:2011Federal Cat:N.H.S.	Payments:	0	0	0	0	(
County: Macon	Demolition of structures and removal of trees at LaPlata and Cairo. To be let in required combination with 2P0482B.	Incidentals:	14	0	0	0	C
Route: 63	combination with 21 0402D.	R/W:	0	0	0	0	(
Job No.: 2P0485C		Construction:	133	0	0	0	(
Length: <b>0.00</b>	MPO: N						
Fund Cat: Major Projects & Emerg	;ing Needs (Statewide)	FFOS:	0	0	0	0	(
Sec Cat: System Expansion	Award Date:2007Federal Cat:N.H.S.	Payments:	0	0	0	0	(
County: Macon	Construction of dual lanes undivided and three lanes with two way left turn from existing dual lanes north of 63/36 interchange to 0.3 miles north of Rte. DD. Amendment 3 new	Incidentals:	629	0	0	0	(
Route: US 63	major project.	R/W:	0	0	0	0	(
Job No.: 2P0748	JIIIUUUIEI, JAIEI, JUUIIEI	Construction:	3,565	0	0	0	
Length: 3.66	MPO: N					-	
Fund Cat: Amendment 3	Amenament 5	FFOS:	0	0	0	0	(
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.	Payments:	0	0	0	0	0



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to inflation is applied to the Fundin ncidentals include PE costs, CE cost	ng From Other Sources (FFOS) or Payments. Sts and R/W incidentals.		6/2007	6/2008	6/2009	6/2010	6/2011
County: Macon	Resurface pavement to provide smoother pavement from divided four lane south of Macon	Incidentals:	90	205	0	0	
Route: US 63	to Jacksonville.	R/W:	0	0	0	0	(
Job No.: 2P0770		Construction:	0	2,937	0	0	
Length: <b>6.86</b>	MPO: N						
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date:2008Federal Cat:N.H.S.	Payments:	0	0	0	0	
County: Mercer	Replace bridge and roadway resurfacing. Project involves bridges J0027 and L0073 from Rte. 65 intersection to 0.4 miles east of Union Pacific Railway bridge. 2P0445 has been	Incidentals:	212	0	0	0	
Route: US 136	added to this project.	R/W:	0	0	0	0	
Job No.: 2P0442B		Construction:	3,103	0	0	0	
Length: <b>0.83</b>	MPO: N						
Fund Cat: Major Projects & Emerg	ging Needs	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date:2007Federal Cat:Bridge	Payments:	0	0	0	0	
County: Putnam	Right of way acquisition, replace bridges over Chariton River, and overflow channels. Project involves bridges K0025, K0026 and K0060 from approx. 0.1 mile west of Rte. N to	Incidentals:	20	9	192	0	
Route: US 136	approx. 0.6 mile east of Putnam-Schuyler County line and over Old Chariton River	R/W:	0	20	0	0	
Job No.: 2P0448	Channel. Projec	Construction:	0	0	3,160	0	
Length: 1.00	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			-				
Sec Cat: Rehab And Reconst	Award Date: 2009   Federal Cat: Bridge	Payments:	0	0	0	0	
County: Randolph	Right of way acquisition and replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F0403R1 and F029R1. Projects	Incidentals:	185	341	0	0	(
Route: US 24	2P0332 and 2P0315 combined due to close proximity.	R/W:	63	0	0	0	
Job No.: 2P0315		Construction:	0	3,858	0	0	
Length: 1.74	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerg			-			-	
Sec Cat: Rehab And Reconst	Award Date: 2008   Federal Cat: Bridge	Payments:	0	0	0	0	
County: Randolph	Research striping project of test sections to evaluate rehabilitation techniques of epoxy paint for portions of US 63 in Randolph County and US 36 in Linn County.	Incidentals:	18	0	0	0	
Route: US 63		R/W:	0	0	0	0	
Job No.: 2P0763B		Construction:	261	0	0	0	
Length: 31.95	MPO: N			0	0	0	
Fund Cat: Safety		FFOS:	261			-	
Sec Cat: Safety	Award Date:2007Federal Cat:Safety	Payments:	0	0	0	0	



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011				
County: Randolph	Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line.	Incidentals:	42	32	26	299	(				
Route: US 63		R/W:	0	0	0	0					
Job No.: 2P0771		Construction:	0	0	0	4,552					
Length: 14.80	MPO: N										
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0					
Sec Cat: Rehab And Reconst	Award Date:2010Federal Cat:N.H.S.	Payments:	0	0	0	0					
County: Saline	Paint bridge, mill asphalt, overlay, replace 3 joints, 5% .5 sole repair and structural steel repair. Project involves bridge G0069 over Missouri River at Glasgow on Rte. 240.	Incidentals:	357	0	0	0	1				
Route: MO 240	repair. Project involves brage 60009 over missourr River at Gausgow on Rec. 240.	R/W:	0	0	0	0					
Job No.: 2P0754		Construction:	3,387	0	0	0					
Length: 0.47	MPO: N	FFOS:	0	0	0	0					
Fund Cat: Statewide Interstate And											
Sec Cat: Preventative Maint	Award Date:   2007   Federal Cat:   Bridge	Payments:	0	0	0	0					
County: Saline	Right of way acquisition and construct improvement to improve safety near Rte. N.	Incidentals:	44	50	0	0					
Route: US 65		R/W:	47	0	0	0					
Job No.: 2P0752		Construction:	0	578	0	0					
Length: 2.00	MPO: N	FFOS:	0	0	0	0					
Fund Cat: Safety			0	0	0	0					
Sec Cat: Safety	Award Date: 2008     Federal Cat: Safety       Strining in provide the control Office Traffic Division	Payments:	0	0	U	0					
County: Various	Striping in various locations. To be paid by Central Office Traffic Division.	Incidentals:	115	0	0	0					
Route: Various		R/W:	0	0	0	0					
Job No.: 2P0763 Length: 0.00	MDO: N	Construction:	1,639	0	0	0					
Fund Cat: Safety	MPO: N	FFOS:	1,639	0	0	0					
Sec Cat: Safety	Award Date: N/A Federal Cat: Safety	Payments:	0	0	0	0					
County: Various	Preventive maintenance of bridges to extend the bridge life at various locations.	Incidentals:	10	140	0	0					
Route: Various											
Job No.: 2P0768		R/W:	0	0	0	0					
Length: 0.00	MPO: N	Construction:	0	2,122	0	0					
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0					
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: Bridge	Payments:	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District 2



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No inflation is applied to the Funding ncidentals include PE costs, CE cost	g From Other Sources (FF		m years 2, 3, 4, and 3.		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various	Annual resurfacing of 1	najor routes in District 2.		Incidentals:	1	0	0	0	210
Route: Various				R/W:	0	0	0	0	0
Job No.: 2P0774				Construction:	0	0	0	0	3,580
Length: 0.00	MPO: N			-	-			-	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	(
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: State		Payments:	0	0	0	0	(
County: Various	On call work zone enfo	rcement at various locations in District 2.		Incidentals:	0	0	0	0	(
Route: Various				R/W:	0	0	0	0	(
Job No.: 2P0775				Construction:	10	0	0	0	0
Length: <b>0.00</b>	MPO: N			-					
Fund Cat: Safety				FFOS:	0	0	0	0	U
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety		Payments:	0	0	0	0	0
				FFOS:	6,900	21,460	0	0	0
				Total R/W:	145	29	0	0	(
			Тс	otal Construction:	43,396	65,321	11,996	9,544	5,709
				Paybacks:	3,293	0	0	0	(
				Total Cost:	46,834	65,350	11,996	9,544	5,709