

Construction Work in Progress in SFY 2007
RSMo 21.795.24.(4)

AVIATION

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 07
Douglas	Ava	AIR 066-102A	2006	ALP, seal runway, taxiway and apron and obstruction removal	594,000	575,245	61,733
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A	2005	Land acquisition, site preparation, grading for new airport	6,602,933	6,653,924	4,795,933
Linn	Brookfield/Marceline	AIRE035-30C AIRE 045-30C AIRE 055-30C AIRE 065-30C AIR 076-30C	2003	Design and construct parallel taxiway	960,000	876,082	863,893
Scott	Cape Girardeau	AIR 066-77A AIRE 025-77A	2006	Pavement Maintenance	63,000	80,015	9,280
Scott	Cape Girardeau	AIR 076-77A1	2007	Replace airfield signage	90,000	111,447	12,199
Carroll	Carrollton	AIR 076-16A	2007	Feasibility study/update ALP/MP	45,000	66,330	1,964
Clay	Clay County (Mosby)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B AIRE 065-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	8,173,039	8,023,000	6,337,864
Saint Francois	Farmington	AIRE 015-61C AIRE 025-61C AIRE 035-61C AIR 0553-61C	2001	Design and construct apron, partial parallel taxiway, t-hangar taxiways, RPZ land acquisition	1,901,200	1,812,413	998,804
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement maintenance	135,000	71,352	66,060
Callaway	Fulton	AIR 016-40A AIR 036-40A AIRE 015-40A AIRE 025-40A AIRE 035-40A AIR 045-40A	2001	Land, environmental, design and construct new runway and connecting taxiway; pavement maintenance	3,649,600	3,410,354	3,171,942
Callaway	Jefferson City	AIR 066-81A AIRS 0653-40B AIR 065-40B AIRE 065-40B	2005	Construct taxiways A and A2 and apron modifications	2,252,500	2,260,242	168,034

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Jasper	Joplin	AIR 076-90A	2007	Taxiway and apron expansion	900,000	900,000	686,966
Adair	Kirksville	AIR 015-28A AIRE 015-28A AIRE 025-28A AIRE 035-28A AIRE 045-28A AIRE 055-28A AIRE 065-28A	2001	Runway safety area improvements, land, road relocation, hangar taxiway, expand apron, environmental, pavement maintenance	1,150,002	1,050,750	881,160
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIR 045-109A AIRE 045-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, awos installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,040,000	14,697,775	14,249,556
Maries	Rolla	AIR 076-56A	2007	Update ALP	90,000	120,424	65,958
Saint Louis	Saint Louis (Spirit)	AIR 035-113A AIR 045-113A AIRS 0451-113A AIRS 0452-113A AIRE 045-113A	2003	Rehabilitate taxiways A, B and E, taxiway lighting rehabilitation	4,235,000	4,220,000	4,245,069
Saint Louis	Saint Louis (Spirit)	AIR 066-113A	2006	Exhibit "A" property line map	45,000	44,784	38,222
Saint Louis	Saint Louis (Spirit)	AIR 076-113A	2007	Construct partial parallel taxiway from taxilane 1 to runway 8L; land acquisition	2,250,000	2,231,207	0
Cedar	Stockton	AIR 056-86B	2005	Seal apron, taxilanes, install wind cone and rotating beacon	54,000	64,445	30,152
Morgan	Versailles	AIR 066-41A	2006	Overlay runway and connecting taxiway, seal apron, rehabilitate hangar taxilanes	450,000	303,522	232,495
Washington	Washington County	AIR 056-60A	2005	Acquire land, approach survey, remove obstructions	315,000	150,000	111,922
Pulaski	Waynesville (US Army)	AIRE 035-57B AIRE 045-57B AIRE 055-57B AIRE 065-57B AIR 065-57B	2003	Master Plan and ALP update, fuel facility, construct new t-hangar, design and construct general aviation terminal arrea	1,177,895	1,173,333	335,633
				TOTAL	56,086,274	46,998,066	36,855,551

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

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WATERWAYS

County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 07
Pemiscott	Pemiscott	WCI07000111	2006	Purchase rail right-of-way and industrial site fill	\$1,077,999	\$1,077,999	\$308,542
Ste. Genevieve	New Bourbon Regional Port Authority	WCI07000121	2006	Conveyer system	\$68,000	\$68,000	\$68,000
Cape Girardeau	Southeast Missouri Regional Port Authority	WCU07000081	2006	Rail extension, street paving	\$230,299	\$230,299	\$230,299
New Madrid	New Madrid County Port Authority	WCI07000101	2006	Water and sewer extension	\$216,044	\$216,044	\$154,715
Buchanan	St. Joseph Regional Port Authority	WCI07000141	2006	Service road improvements	\$125,000	\$125,000	\$124,884
				TOTAL	\$1,717,342	\$1,717,342	\$886,440

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RAIL							
COUNTY	DOT#	PROJECT No.	Award Year	Description	STIP Estimate	Award Cost	SFY 07
Taney Co.	435 028U	RRP-000S(196)	2005	Device Upgrade	\$500,000.00	\$400,000.00	\$184,218.00
Audrain Co.	483 654R	RRP-000S(205)	2006	New Installation	\$94,500.00	\$125,250.00	\$82,386.00
Audrain Co.	483 657L	RRP-000S(205)	2006	New Installation	\$200,200.00	\$150,150.00	\$130,237.00
Ray Co.	005 354L	RRP-000S(198)	2006	Corridor Improvement (DU)	\$200,000.00	\$168,426.00	\$133,058.00
Carroll Co.	005 290C	RRP-000S(198)	2006	Corridor Improvement (NI)	\$300,000.00	\$247,581.00	\$0.00
Carroll Co.	005 300F	RRP-000S(202)	2006	Corridor Improvement (DU)	\$160,000.00	\$144,713.00	\$135,830.00
Bates Co.	329 870P	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000.00	\$146,501.00	\$0.00
Bates Co.	329 872D	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000.00	\$173,376.00	\$0.00
Franklin Co.	664 361N	N/A	2006	X Warn Sgns/Markings/Strips	\$2,100.00	\$0.00	\$0.00
Chariton Co.	005 269W	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000.00	\$153,683.20	\$125,965.00
Chariton Co.	005 271X	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000.00	\$140,262.00	\$127,384.00
Cole Co.	005 250H	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$168,967.20	\$0.00
Cole Co.	442 240C	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$106,614.00	\$80,657.00
Cole Co.	442 243X	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$119,570.00	\$104,929.00
Cole Co.	442 251P	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$115,084.80	\$95,907.00
Carroll Co.	005 308K	RRP-000S(198)	2005	Corridor Improvement (DU)	\$160,000.00	\$102,268.00	\$72,419.00
Cole Co.	442 252W	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$142,616.00	\$115,686.00
St. Louis Co.	596 304M	RRP-000S(191)	2005	Device Upgrade	\$160,000.00	\$134,498.00	\$134,498.00
Randolph Co.	480 729C	RRP-000S(205)	2004	Device Upgrade	\$140,000.00	\$114,560.00	\$89,942.00
Randolph Co.	483 719G	RRP-000S(197)	2004	Device Upgrade	\$180,000.00	\$123,750.00	\$3,414.00
Carroll Co.	005 289H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Carroll Co.	005 309S	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Carroll Co.	005 324U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$739.00	\$0.00
Chariton Co.	005 286M	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Chariton Co.	005 287U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Ray Co.	005 326H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$668.00	\$0.00
Ray Co.	005 327P	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$668.00	\$0.00
Ray Co.	005 339J	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$682.00	\$308.00
Greene Co.	664 100N	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$13,350.00	\$12,194.00
Greene Co.	664 106E	RRP-000S(215)	2006	Device Upgrade	\$8,000.00	\$8,742.00	\$0.00
Greene Co.	667 606M	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$9,902.00	\$9,902.00
Shelby Co.	072 715U	RRP-000S(213)	2006	Device Upgrade	\$160,000.00	\$132,434.00	\$100,108.00
Shelby Co.	072 718P	RRP-000S(213)	2006	Device Upgrade	\$160,000.00	\$133,200.00	\$75,745.00
Webster Co.	667 620H	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$9,514.00	\$8,911.00
Webster Co.	667 622W	RRP-000S(215)	2006	Device Upgrade	\$140,000.00	\$115,399.00	\$90,390.00
Webster Co.	667 645D	RRP-000S(212)	2006	Device Upgrade	\$140,000.00	\$102,150.00	\$74,264.00
Greene Co.	667 609H	RRP-000S(215)	2006	New Installation	\$160,000.00	\$114,549.00	\$0.00
Greene Co.	667 617A	RRP-000S(215)	2006	New Installation	\$160,000.00	\$165,302.00	\$103,663.00
Lincoln Co.	072 863N	RRP-000S(218)	2006	New Installation	\$160,000.00	\$222,972.00	\$0.00
Linn Co.	005 138T	RRP-000S(213)	2006	New Installation	\$160,000.00	\$143,284.00	\$50,203.00
Shelby Co.	072 720R	RRP-000S(213)	2006	New Installation	\$160,000.00	\$122,868.00	\$41,343.00

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Webster Co.	673 238N	RRP-000S(215)	2006	New Installation	\$160,000.00	\$111,162.00	\$0.00
Jackson	005 372J	RRP-000S(198)	2006	New Installation	\$160,000.00	\$160,884.00	\$138,387.00
Audrain	483 654R	RRP-000S(205)	2007	New Installation	\$94,500.00	\$125,250.00	\$82,790.00
Audrain	483 657L	RRP-000S(205)	2007	New Installation	\$147,000.00	\$150,150.00	\$130,237.00
Chariton	005 283S	RRP-000S(202)	2006-A	New Installation	\$180,000.00	\$171,103.00	\$142,974.00
Cass	329 850D	RRP-000S(200)	2007	New Installation	\$144,000.00	\$133,864.00	\$86,158.00
Cass	329 837P	RRP-000S(196)	2007	New Installation	\$180,000.00	\$186,041.00	\$103,342.00
Cass	329 836H	RRP-000S(200)	2007	New Installation	\$144,000.00	\$150,805.00	\$137,774.00
Cass	329 860J	RRP-000S(200)	2007	New Installation	144000	145536	\$111,407.00
Bates	329 866A	RRP-000S(200)	2007	New Installation	\$144,000.00	\$152,869.00	\$86,622.00
Bates	329 870P	RRP-000S(203)	2007	New Installation	\$144,000.00	\$146,531.00	\$0.00
Bates	329 872D	RRP-000S(203)	2007	New Installation	\$144,000.00	\$173,376.00	\$143,929.00
Newton	919 240A	RRP-000S(191)	2007	New Installation	\$500,000.00	\$135,737.00	\$0.00
Audrain	293 355J	RRP-000S(203)	2007	New Installation	\$144,000.00	\$121,272.00	\$70,269.00
Audrain	293 358E	RRP-000S(203)	2007	New Installation	\$144,000.00	\$120,795.00	\$0.00
Moniteau	442 188A	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Moniteau	442 191H	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	\$5,516.00
Moniteau	442 192P	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	\$6,180.00
Moniteau	442 200E	RRP-000S(199)	2007	LEDs	\$8,000.00	\$10,223.00	\$8,114.00
Moniteau	442 202T	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Moniteau	442 211S	RRP-000S(199)	2007	LEDs	\$8,000.00	\$10,900.00	\$907.00
Moniteau	442 215U	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	\$7,035.00
Cole	442 246T	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Cole	442 247A	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Jefferson	663 856L	RRP-000S(199)	2007	New Installation	\$160,000.00	\$159,814.00	\$86,282.00
Barton	669 004D	RRP-000S(212)	2007	New Installation	\$200,000.00	\$161,020.00	\$127,799.00
Barton	669 005K	RRP-000S(212)	2007	New Installation	\$200,000.00	\$158,196.00	\$129,620.00
Cole	442 259U	RRP-000S(199)	2007	LEDs	\$8,000.00	\$13,160.00	\$9,820.00
Moniteau	442 212Y	RRP-000S(199)	2007	LEDs	\$8,000.00	\$11,406.00	\$9,539.00
Webster	667 653V	RRP-000S(212)	2007	New Installation	\$200,000.00	\$169,737.00	\$123,866.00
Cole	442 253D	RRP-000S(199)	2007	LEDs	\$8,000.00	\$12,200.00	\$7,953.00
Moniteau	442 244E	RRP-000S(199)	2007	New Installation	\$144,000.00	\$208,272.00	\$59,612.00
Texas	667 869B	RRP-000S(212)	2007	New Installation	\$100,000.00	\$127,650.00	\$126,691.00
Greene	669 815C	RRP-000S(212)	2007	New Installation	\$200,000.00	\$217,854.00	\$136,009.00
Newton	668 377Y	RRP-000S(212)	2007	New Installation	\$200,000.00	\$134,512.00	\$26,207.00
Texas	667 867M	RRP-000S(212)	2007	New Installation	\$200,000.00	\$136,662.00	\$70,499.00
Barton	668 964A	RRP-000S(212)	2007	New Installation	\$200,000.00	\$151,850.00	\$122,369.00
Barton	668 965G	RRP-000S(212)	2007	New Installation	\$200,000.00	\$137,344.00	\$118,187.00
Barton	668 966N	RRP-000S(212)	2007	New Installation	\$160,000.00	\$121,591.00	\$99,665.00
Barton	668 969J	RRP-000S(212)	2007	New Installation	\$160,000.00	\$128,619.00	\$109,869.00
Barton	668 970D	RRP-000S(212)	2007	New Installation	\$160,000.00	\$108,694.00	\$91,417.00
Chariton	483 735R	RRP-000S(205)	2007	New Installation	\$102,000.00	\$121,308.00	\$120,261.00
Ray	005 339J	RRP-000S(214)	2007-A	PSS, xbucks	\$682.00	\$682.00	\$307.00

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Carroll	005 289H	RRP-000S(214)	2007-A	PYS, xbucks	\$754.00	\$754.00	\$0.00
Chariton	483 755C	RRP-000S(205)	2007	New Installation	\$118,500.00	\$111,392.00	\$105,547.00
Webster	667 645D	RRP-000S(212)	2007	New Installation	\$140,000.00	\$0.00	\$0.00
Shelby	072 715U	RRP-000S(213)	2007	New Installation	\$160,000.00	\$132,434.00	\$100,108.00
Shelby	072 718P	RRP-000S(213)	2007	New Installation	\$160,000.00	\$132,200.00	\$75,745.00
Shelby	072 720R	RRP-000S(213)	2007	New Installation	\$100,000.00	\$76,793.00	\$41,343.00
Greene	664 100N	RRP-000S(215)	2007-A	LEDs	\$13,350.00	\$13,350.00	\$12,193.00
Greene	664 106E	RRP-000S(215)	2007-A	LEDs	\$8,742.00	\$8,741.00	\$8,741.00
Greene	667 606M	RRP-000S(215)	2007-A	LEDs	\$9,902.00	\$9,902.00	\$0.00
Webster	667 620H	RRP-000S(215)	2007-A	LEDs	\$9,514.00	\$9,514.00	\$8,910.00
Webster	667 622W	RRP-000S(215)	2007	New Installation	\$104,961.00	\$104,960.00	\$90,389.00
Ralls	480 635B	RRP-000S(216)	2007	New Installation	\$150,000.00	\$149,456.00	\$63,384.00
Carroll	483 799C	RRP-000S(208)	2007-A	New Installation	\$9,514.00	\$0.00	\$0.00
Clark	005 013T	RRP-000S(218)	2007	New Installation	\$140,000.00	\$112,541.00	\$93,416.00
Clark	005 011E	RRP-000S(218)	2007	New Installation	\$140,000.00	\$112,541.00	\$75,549.00
Texas	667 723H	RRP-000S(195)	2007	LEDs	\$70,000.00	\$12,804.00	\$8,856.00
Hannibal	063 662Y	RRP-000S(218)	2007-A	Stop/Yield Signs	\$754.00	\$754.00	\$0.00
Hannibal	480 659P	RRP-000S(216)	2007-A	New Installation	\$93,750.00	\$127,118.00	\$4,351.00
Hannibal	063 664M	RRP-000S(218)	2007	Stop/Yield Signs	\$754.00	\$754.00	\$0.00
St. Louis	480 300L	RRP-000S(216)	2007	New Installation	\$200,000.00	\$163,680.00	\$602.00
Oregon	667 726D	RRP-000S(195)	2007	New Installation	\$200,000.00	\$150,873.00	\$39,588.00
Oregon	667 862D	RRP-000S(195)	2007	New Installation	\$200,000.00	\$142,515.00	\$0.00
Oregon	663 842D	RRP-000S(212)	2007	New Installation	\$160,000.00	\$216,245.00	\$0.00
Oregon	667 609H	RRP-000S(215)	2007-A	New Installation	\$116,770.00	\$147,846.00	\$0.00
Cuba	673 238N	RRP-000S(215)	2007	New Installation	\$111,162.00	\$111,162.00	\$33,628.00
Cole	424 962L	RRP-000S(211)	2007	New Installation	\$144,000.00	\$184,188.00	\$12,625.00
Cole	424 963T	RRP-000S(211)	2007	New Installation	\$144,000.00	\$159,944.00	\$45,378.00
Cole	424 964A	RRP-000S(211)	2007	New Installation	\$144,000.00	\$189,780.00	\$13,472.00
Cole	424 966N	RRP-000S(211)	2007	New Installation	\$180,000.00	\$180,547.00	\$54,367.00
Cole	424 961E	RRP-000S(211)	2007	New Installation	\$120,000.00	\$168,547.00	\$0.00
Lawrence	926 055X	RRP-000S(210)	2007	New Installation	\$142,500.00	\$149,744.00	\$0.00
				TOTAL	\$13,525,909.00	\$11,871,617.20	\$5,909,366.00

AVIATION				TOTAL	56,086,274	46,998,066	36,855,551
WATERWAYS				TOTAL	\$1,717,342	\$1,717,342	\$886,440
RAIL				TOTAL	\$13,525,909	\$11,871,617	\$5,909,366
					71,329,525	60,587,025	43,651,357