



District 10

MoDOT's Southeast District



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Bollinger	Widen and resurface with paved shoulders from 0.1 mile east of Rte. 51 to the Cape Girardeau County line.					Engineering:	315	0	0	0
Route: MO 72						R/W:	0	0	0	0
Job No.: 0P0848						Construction:	4,564	0	0	0
Length: 10.06	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.									
County: Bollinger	Grading, paving and replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.					Engineering:	94	150	0	0
Route: MO 72						R/W:	23	0	0	0
Job No.: 0P0917						Construction:	0	1,627	0	0
Length: 0.51	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Bridge									
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.					Engineering:	40	40	270	0
Route: MO 53						R/W:	0	0	0	0
Job No.: 0P0826						Construction:	0	0	3,913	0
Length: 19.81	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.									
County: Butler	Widen existing pavement and stabilize shoulders from Qulin to Campbell.					Engineering:	414	0	0	0
Route: MO 53						R/W:	0	0	0	0
Job No.: 0P0826B						Construction:	5,164	0	0	0
Length: 13.93	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.									
County: Cape Girardeau	Intersection improvements at the intersection of Rtes. 25 and 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.					Engineering:	75	104	0	0
Route: MO 25						R/W:	0	0	0	0
Job No.: 0P0904						Construction:	0	879	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Safety									

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District 10

Dollars in Thousands



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County: Cape Girardeau	Widen and resurface existing route and widen bridge from 0.1 mile west of Rte. 34 to 1.3 miles east of Rte 34. Project involves bridge A4811.			Engineering:	363	0	0	0	0
Route: MO 34				R/W:	0	0	0	0	0
Job No.: 0U0598C				Construction:	4,316	0	0	0	0
Length: 1.50	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08	Federal Cat: N.H.S.							
County: Cape Girardeau	Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of Rte. 34.			Engineering:	318	0	0	0	0
Route: MO 72				R/W:	0	0	0	0	0
Job No.: 0P0887				Construction:	4,072	0	0	0	0
Length: 9.36	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07	Federal Cat: S.T.P.							
County: Cape Girardeau	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrds Creek.			Engineering:	263	359	0	0	0
Route: MO 72				R/W:	290	0	0	0	0
Job No.: 0P0952				Construction:	0	4,301	0	0	0
Length: 0.44	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge							
County: Cape Girardeau	Grading and paving from Rtes. 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.			Engineering:	31	230	0	0	0
Route: AB				R/W:	0	0	0	0	0
Job No.: 0S0860				Construction:	0	3,525	0	0	0
Length: 3.64	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: S.T.P.							
County: Dunklin	Grading, paving, and replace bridge over Elk Chute from 0.1 mile east of County Road 709 to 0.5 mile west of Rte. TT. Project involves bridges L0301, L0302, and L0303.			Engineering:	172	0	0	0	0
Route: MO 164				R/W:	0	0	0	0	0
Job No.: 0P0376B				Construction:	2,025	0	0	0	0
Length: 0.69	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08	Federal Cat: Bridge							

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Dunklin	Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.					Engineering:	15	180	0	0	0
Route: MO 25						R/W:	0	0	0	0	0
Job No.: 0P0941B						Construction:	0	2,328	0	0	0
Length: 11.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: S.T.P.										
County: Madison	Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.					Engineering:	10	30	177	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0828						Construction:	0	0	2,509	0	0
Length: 12.49	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.										
County: Madison	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Amendment 3 new major project.					Engineering:	3,268	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0928						Construction:	40,436	0	0	0	0
Length: 15.83	MPO: N					FFOS:	16,800	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.										
County: Madison	Rehabilitate pavement surface from Rte. 72 to St. Francois County line.					Engineering:	5	20	184	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0986						Construction:	0	0	2,538	0	0
Length: 6.24	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: S.T.P.										
County: Madison	Relocation of Highway 72 north of its current intersection with Rte. OO. Project funded 50% by Madison County and 50% by MoDOT Cost Share funds for a combined maximum of \$6,725,894. District 10 will be responsible for project costs above \$6,725,894.					Engineering:	97	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0884						Construction:	1,506	0	0	0	0
Length: 0.41	MPO: N					FFOS:	1,506	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.										

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Madison Route: MO 72 Job No.: 0P0884B Length: 2.06 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project. MPO: N Award Date: Fall 08 Federal Cat: S.T.P.					Engineering:	90	254	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,665	0	0	0
						FFOS:	0	3,397	0	0	0
						Payments:	0	0	0	0	0
County: Madison Route: MO 72 Job No.: 0P0884C Length: 2.06 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Paving for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project. MPO: N Award Date: 2010 Federal Cat: S.T.P.					Engineering:	31	75	101	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,403	0	0
						FFOS:	0	0	1,322	0	0
						Payments:	0	0	0	0	0
County: Madison Route: MO 72 Job No.: 0P0933 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437. MPO: N Award Date: Fall 08 Federal Cat: Bridge					Engineering:	77	149	0	0	0
						R/W:	246	0	0	0	0
						Construction:	0	1,501	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Mississippi Route: IS 57 Job No.: 0I0981 Length: 8.57 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass. MPO: N Award Date: 2010 Federal Cat: N.H.S. Federal Oversight					Engineering:	60	0	205	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	3,175	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Mississippi Route: IS 57 Job No.: 0I0983 Length: 8.98 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge. MPO: N Award Date: 2010 Federal Cat: N.H.S. Federal Oversight					Engineering:	150	300	670	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	10,352	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Mississippi Route: US 60 Job No.: 0P0948 Length: 0.19 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Spot paint bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation. MPO: N Award Date: N/A Federal Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: New Madrid Route: US 60 Job No.: 0P0989 Length: 9.63 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Rehabilitate westbound lane of Rte. 60 in New Madrid County from I-55 to Stoddard County line. MPO: N Award Date: Fall 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	163 0 2,377 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: New Madrid Route: RT D Job No.: 0S0349 Length: 2.70 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving, drainage and replace bridge from 0.5 to 1.1 miles west of Rte. MM near Lilbourn. Project involves bridges T0716 and T0639R. MPO: N Award Date: Winter 08 Federal Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	124 0 1,135 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: New Madrid Route: RT U Job No.: 0S0885 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Paving and construct additional entrance and drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U. MPO: N Award Date: Summer 07 Federal Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	15 0 225 225 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pemiscot Route: IS 155 Job No.: 010976 Length: 10.72 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Bridge improvement on Bridge A-1700R, on I-155 over Mississippi River. MoDOT payback of 50% of construction cost in fiscal year 2009 to Tennessee. MPO: N Award Date: N/A Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	274 0 0 0 0 3,999	0 0 0 0 0 0	0 0 0 0 0 0	
			Federal Oversight				

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Pemiscot	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line. Funded by statewide enhancement funds.	Engineering:	205	10	0	0	0
Route: IS 55		R/W:	500	0	0	0	0
Job No.: 010972		Construction:	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Future Federal Cat: S.T.P.						
County: Scott	Interchange lighting at Rte. K in Scott City to Rte. 74 in Cape Girardeau.	Engineering:	31	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 010985		Construction:	301	0	0	0	0
Length: 3.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 07 Federal Cat: Safety						
County: Scott	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.	Engineering:	40	0	155	0	0
Route: IS 57		R/W:	0	0	0	0	0
Job No.: 010982		Construction:	0	0	2,394	0	0
Length: 6.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.						
County: Scott	Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. Project involves bridge T0417.	Engineering:	20	53	0	0	0
Route: RT A		R/W:	18	0	0	0	0
Job No.: 0S0817		Construction:	0	413	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.	Engineering:	5	10	22	0	0
Route: RT H		R/W:	0	13	0	0	0
Job No.: 0S0818		Construction:	0	0	335	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.						

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: St. Francois Route: US 67 Job No.: 0P0591L Length: 1.16 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K interchange at Bonne Terre. \$3.2 million SAFETEA-LU earmark. MPO: N Award Date: Winter 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	780 0 9,890 3,000 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Ste. Genevieve Route: US 61 Job No.: 0P0673 Length: 1.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Project involves bridge J0745. MPO: N Award Date: 2009 Federal Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	55 20 0 0 0	156 0 1,635 0 0	0 0 0 0 0	0 0 0 0 0	
County: Stoddard Route: MO 25 Job No.: 0P0942 Length: 0.30 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Construct left-turn lane from Rte. 91 to 0.2 mile south of Rte. O in Advance. MPO: N Award Date: 2009 Federal Cat: Safety	Engineering: R/W: Construction: FFOS: Payments:	15 1 0 0 0	36 0 325 0 0	0 0 0 0 0	0 0 0 0 0	
County: Stoddard Route: US 60 Job No.: 0P0572E Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct bridge over Rte. 60 for diamond interchange 0.5 mile east of the St. Francis River. Project involves bridge A7029. MPO: N Award Date: Winter 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	158 0 1,938 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Stoddard Route: US 60 Job No.: 0P0572F Length: 0.72 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Paving and signing for new diamond interchange 0.5 mile east of the St. Francis River. MPO: N Award Date: Spring 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	229 0 2,756 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Stoddard	Pavement rehabilitation from Rte. F to Rte. AD.						Engineering:	31	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 0P0883							Construction:	309	0	0	0	0
Length: 2.59	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: N.H.S.											
County: Stoddard	Pavement rehabilitation from Rte. AD to the New Madrid County line.						Engineering:	421	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 0P0969							Construction:	5,399	0	0	0	0
Length: 16.44	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 08 Federal Cat: N.H.S.											
County: Various	On-call workzone enforcement in District 10.						Engineering:	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 0P0987							Construction:	25	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Safety							Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008 Federal Cat: Safety											
County: Various	Payback for Safe and Sound bridges for District 10.						Engineering:	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 5B0800Z							Construction:	0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	202	0	0	4,032	4,032
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: S.T.P.											
County: Wayne	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.						Engineering:	10	30	280	0	0
Route: US 67							R/W:	0	0	0	0	0
Job No.: 0P0877							Construction:	0	0	4,091	0	0
Length: 34.64	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.											

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District 10

Dollars in Thousands



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Wayne	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Section D - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	2,872	0	0	0	0
Route: US 67		R/W:	3,199	0	0	0	0
Job No.: 0P0929		Construction:	27,630	0	0	0	0
Length: 11.25	MPO: N	FFOS:	15,600	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08 Federal Cat: State						
County: Wayne	Grading and paving for additional lanes to provide divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	1,750	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930		Construction:	19,036	0	0	0	0
Length: 7.66	MPO: N	FFOS:	15,400	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.						
County: Wayne	Construct bridges (NB) to provide for divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	391	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930A		Construction:	4,166	0	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.						
County: Wayne	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Result of tax initiative. USACE cost participation. Amendment 3 new major project.	Engineering:	3,234	0	0	0	0
Route: US 67		R/W:	1,000	0	0	0	0
Job No.: 0P0931		Construction:	40,437	0	0	0	0
Length: 11.83	MPO: N	FFOS:	20,300	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: N.H.S.						
County: Wayne	Clear and grub to prepare for 0P0931 grading and paving project 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. 67 Corridor projects are result of local tax initiative. Amendment 3 new major project.	Engineering:	110	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931E		Construction:	1,311	0	0	0	0
Length: 11.83	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.						

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District 10

Dollars in Thousands



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Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.	Engineering:	5	5	5	40	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931F		Construction:	0	0	0	402	0
Length: 0.17	MPO: N	FFOS:	0	0	0	4,600	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.						
County: Wayne	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	Engineering:	1,008	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0988		Construction:	8,853	0	0	0	0
Length: 2.10	MPO: N	FFOS:	8,853	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08 Federal Cat: S.T.P.						
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.	Engineering:	40	20	0	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 0P0931D		Construction:	0	415	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
FFOS:			82,184	3,397	1,322	4,600	0
Total R/W:			5,297	13	0	0	0
Total Construction:			185,494	22,991	30,710	402	0
Paybacks:			202	3,999	141	4,032	4,032
Sub-Total:			190,993	27,003	30,851	4,434	4,032
Total Engineering:			17,447	2,648	2,069	40	0
Grand Total:			208,440	29,651	32,920	4,474	4,032

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District 10

Dollars in Thousands