



District 5

MoDOT's Central District



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.		Engineering:	400	850	985	0	0
Route: US 65			R/W:	0	5,150	939	0	0
Job No.: 5P0892			Construction:	0	0	11,651	0	0
Length: 7.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.						
County: Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.		Engineering:	0	0	1,570	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0892B			Construction:	0	0	19,900	0	0
Length: 9.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.						
County: Benton	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A3021.		Engineering:	0	0	0	0	35
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0904			Construction:	0	0	0	0	572
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: S.T.P.						
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3464.		Engineering:	0	0	0	0	134
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 5P0903			Construction:	0	0	0	0	1,711
Length: 1.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: S.T.P.						
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.		Engineering:	0	0	0	0	53
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 5P0918			Construction:	0	0	0	0	864
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: S.T.P.						

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Boone Route: MO 124 Job No.: 5S0839 Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Widen pavement and construct intersection improvements at Rte. B and Rte. OO in Hallsville. City of Hallsville is providing \$30,000 in additional funding. MPO: N Award Date: Summer 07 Federal Cat: Safety	Engineering: R/W: Construction: FFOS: Payments:	8 0 133 30 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Boone Route: US 63 Job No.: 5P0907 Length: 0.60 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC. \$4.0 million is earmarked for this project from Section 1702 of SAFETEA-LU. Cost share project. MPO: Y Award Date: Fall 07 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	599 0 8,661 4,661 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Boone Route: US 63 Job No.: 5P0907B Length: 0.60 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, drainage and paving for Ponderosa Road and Gans Road. To be let in required combination with 5P0907. MPO: Y Award Date: Fall 07 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	408 1 5,879 5,879 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Boone Route: US 63 Job No.: 5P0963 Length: 8.41 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement on southbound lanes from the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek. MPO: N Award Date: Fall 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	67 0 0 0 0 0	219 0 2,834 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Boone Route: US 63 Job No.: 5P0979 Length: 1.00 Fund Cat: Safety Sec Cat: Safety	Construction of fencing 0.5 mile south of Rte. AC. MPO: Y Award Date: Fall 07 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	4 0 30 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Jul-11-2007

Section 4 - 2

District 5

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Boone			Resurfacing on the westbound lanes from Rte. 740 to the Missouri River Bridge.				Engineering:	298	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0
Job No.: 510971							Construction:	3,618	0	0	0	0
Length: 9.54			MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: Fall 07				Federal Cat: N.H.S.			Federal Oversight		
County: Boone			Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.				Engineering:	1,065	0	0	0	0
Route: MO 763							R/W:	0	0	0	0	0
Job No.: 5U0675							Construction:	18,446	0	0	0	0
Length: 2.95			MPO: Y				FFOS:	9,193	0	0	0	0
Fund Cat: Major Projects & Emerging Needs							Payments:	0	0	0	0	0
Sec Cat: System Expansion			Award Date: Fall 07				Federal Cat: S.T.P.					
County: Boone			Payment to City of Columbia for four-lane widening from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675C.				Engineering:	0	0	0	0	0
Route: MO 763							R/W:	0	0	0	0	0
Job No.: 5U0675D							Construction:	0	0	0	0	0
Length: 3.49			MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs							Payments:	0	0	0	7,070	0
Sec Cat: System Expansion			Award Date: N/A				Federal Cat: S.T.P.					
County: Callaway			This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton.				Engineering:	0	0	0	0	0
Route: US 54							R/W:	0	0	0	0	0
Job No.: 5P0678F							Construction:	0	0	0	0	0
Length: 0.10			MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)							Payments:	1,200	0	0	0	0
Sec Cat: System Expansion			Award Date: N/A				Federal Cat: N.H.S.					
County: Callaway			Resurface eastbound lanes from County Road 318 to 0.1 mile east of north Bus. 54 overpass.				Engineering:	10	184	0	0	0
Route: US 54							R/W:	0	0	0	0	0
Job No.: 5P0954							Construction:	0	2,688	0	0	0
Length: 8.67			MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: Fall 08				Federal Cat: N.H.S.					

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County: Callaway	Pavement treatment westbound lanes from Rte. H to 0.4 miles west of Rte. AA/OO interchange.			Engineering:	7	63	0	0	0
Route: US 54		R/W:		0	0	0	0	0	
Job No.: 5P0955		Construction:		0	893	0	0	0	
Length: 14.42	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.							
County: Camden	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C and 5P0590E. Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.			Engineering:	418	0	0	0	0
Route: MO 5				R/W:	0	0	0	0	0
Job No.: 5P0590				Construction:	7,531	0	0	0	0
Length: 3.37	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07	Federal Cat: N.H.S.							
County: Camden	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.			Engineering:	423	0	0	0	0
Route: MO 5				R/W:	0	0	0	0	0
Job No.: 5P0591				Construction:	8,322	0	0	0	0
Length: 3.47	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07	Federal Cat: N.H.S.							
County: Camden	Grading, drainage and paving for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902. Amendment 3 new major project.			Engineering:	2,300	0	0	0	0
Route: MO 5				R/W:	0	0	0	0	0
Job No.: 5P0592A				Construction:	33,934	0	0	0	0
Length: 9.17	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Amendment 3				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08	Federal Cat: N.H.S.							
County: Camden	Structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.			Engineering:	0	0	0	30	155
Route: MO 5				R/W:	0	0	0	0	0
Job No.: 5P0905				Construction:	0	0	0	0	2,374
Length: 0.43	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: S.T.P.	Federal Oversight						

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Camden Route: MO 5 Job No.: 5P0913 Length: 9.52 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be completed for relinquishment of existing route to City of Camdenton and Camden County. MPO: N Award Date: Fall 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	8 0 0 0 0 0	73 0 1,097 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Camden Route: MO 5 Job No.: 5P0914 Length: 8.80 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County. MPO: N Award Date: 2010 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	52 0 785 0 0 0	0 0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P0309A Length: 2.96 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 new major project. MPO: N Award Date: Summer 07 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	1,502 0 21,507 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P0347A Length: 4.02 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading, bridges, drainage and paving for four lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. \$3 million in additional funds from the SAFETEA-LU Federal Transportation Bill Amendment 3 new major project. MPO: N Award Date: Summer 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	3,030 0 48,851 6,399 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P0648A Length: 1.20 Fund Cat: Amendment 3 Sec Cat: System Expansion	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42. Amendment 3 new major project. MPO: N Award Date: Summer 07 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	1,177 1,000 17,175 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Camden Route: US 54 Job No.: 5P0953 Length: 12.85 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement from Rte. 73 to 0.1 mile west of Niangua bridge over the Lake of the Ozarks. MPO: N Award Date: Fall 08 Federal Cat: N.H.S.				Engineering:	15	283	0	0	0	
						R/W:	0	0	0	0	0
						Construction:	0	4,166	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cole Route: 179 Job No.: 5U0441 Length: 4.80 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City. MPO: Y Award Date: N/A Federal Cat: S.T.P.				Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	3,360	3,906	0	0	0
County: Cole Route: US 50 Job No.: 5P0844 Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving and drainage for construction of interchange at City View Drive in eastern Jefferson City. This is a cost share project. MPO: Y Award Date: Summer 07 Federal Cat: S.T.P.				Engineering:	686	0	0	0	0	
						R/W:	700	0	0	0	0
						Construction:	10,986	0	0	0	0
						FFOS:	6,148	0	0	0	0
						Payments:	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P0844B Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Site grading associated with economic development at City View Drive interchange in eastern Jefferson City. This project is fully funded by the TDD to be let in combination with 5P0844. MPO: Y Award Date: Summer 07 Federal Cat: State				Engineering:	352	0	0	0	0	
						R/W:	1	0	0	0	0
						Construction:	5,118	0	0	0	0
						FFOS:	5,118	0	0	0	0
						Payments:	0	0	0	0	0
County: Cole Route: RT B Job No.: 5S0902 Length: 0.21 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656. MPO: N Award Date: 2012 Federal Cat: Bridge				Engineering:	0	0	0	0	59	
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	590
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Cooper Route: MO 135 Job No.: 5S0516 Length: 0.90 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Lamine River and raise the grade 1mile south of Rte. N south junction. Project involves bridge T0257. MPO: N Award Date: Summer 07 Federal Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	166 0 2,353 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Gasconade Route: US 50 Job No.: 5P0957 Length: 9.45 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing and shoulder stabilization from 0.1 mile west of the Rte. 19 north junction to the Franklin County line. MPO: N Award Date: Fall 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	80 0 0 0 0	278 0 3,749 0 0	0 0 0 0 0	0 0 0 0 0	
County: Miller Route: MO 17 Job No.: 5P0887 Length: 0.49 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over the Osage River 1.0 mile east of Tuscumbia. Project involves bridge J0719. MPO: N Award Date: 2010 Federal Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	120 14 0 0 0	100 0 0 0 0	638 0 9,365 0 0	0 0 0 0 0	
County: Miller Route: US 54 Job No.: 5P0648C Length: 1.04 Fund Cat: Amendment 3 Sec Cat: System Expansion	Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend Parkway). MPO: N Award Date: Summer 08 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	382 1,692 0 0 0	972 1,030 13,348 0 0	0 0 0 0 0	0 0 0 0 0	
County: Moniteau Route: US 50 Job No.: 5P0631A Length: 7.70 Fund Cat: Amendment 3 Sec Cat: System Expansion	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	50 1,500 0 0 0	2,441 0 37,521 0 0	0 0 0 0 0	0 0 0 0 0	

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County: Moniteau	Demolition of structures and asbestos removal west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.		Engineering:	20	0	0	0	0
Route: US 50			R/W:	0	0	0	0	0
Job No.: 5P0631E			Construction:	152	0	0	0	0
Length: 7.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08	Federal Cat: N.H.S.						
County: Moniteau	Intersection improvements at Rte. C. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.		Engineering:	21	0	0	0	0
Route: MO 87			R/W:	14	0	0	0	0
Job No.: 5S0929			Construction:	35	0	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety						
County: Morgan	Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd.		Engineering:	9	11	0	0	0
Route: MO 135			R/W:	10	0	0	0	0
Job No.: 5S0970			Construction:	0	150	0	0	0
Length: 0.56	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety						
County: Osage	Resurfacing and shoulder stabilization from Rte. P near Freeburg to 1.7 miles south of Rte. 28.		Engineering:	317	0	0	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 5P0935			Construction:	3,889	0	0	0	0
Length: 14.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07	Federal Cat: N.H.S.						
County: Pettis	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.		Engineering:	187	0	0	0	0
Route: US 50			R/W:	0	0	0	0	0
Job No.: 5P0833			Construction:	2,633	0	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 08	Federal Cat: Safety						

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District 5

Dollars in Thousands



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
<div>County: Pettis Resurface westbound lanes from 0.1 miles west of Rte. MM to Johnson County.</div> <div>Route: US 50</div> <div>Job No.: 5P0869</div> <div>Length: 10.64 MPO: N</div> <div>Fund Cat: Taking Care Of System</div> <div>Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S.</div>						Engineering:	30	235	0	0	0
<div>BETTER ROADS</div> <div>BRIGHTER FUTURE</div>						R/W:	0	0	0	0	0
						Construction:	0	3,323	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Pettis Resurface eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.</div> <div>Route: US 50</div> <div>Job No.: 5P0919</div> <div>Length: 10.70 MPO: N</div> <div>Fund Cat: Taking Care Of System</div> <div>Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S.</div>						Engineering:	60	241	0	0	0
<div>BETTER ROADS</div> <div>BRIGHTER FUTURE</div>						R/W:	0	0	0	0	0
						Construction:	0	3,283	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Pettis Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.</div> <div>Route: US 65</div> <div>Job No.: 5P0890</div> <div>Length: 0.20 MPO: N</div> <div>Fund Cat: Taking Care Of System</div> <div>Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: Bridge</div>						Engineering:	8	29	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	410	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Pettis Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.</div> <div>Route: US 65</div> <div>Job No.: 5P0896</div> <div>Length: 0.04 MPO: N</div> <div>Fund Cat: Taking Care Of System</div> <div>Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: S.T.P.</div>						Engineering:	40	67	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	897	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Pettis Resurface southbound lanes from the Saline County line south to Rte. H and HH.</div> <div>Route: US 65</div> <div>Job No.: 5P0934</div> <div>Length: 13.31 MPO: N</div> <div>Fund Cat: Taking Care Of System</div> <div>Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: N.H.S.</div>						Engineering:	30	80	295	0	0
<div>BETTER ROADS</div> <div>BRIGHTER FUTURE</div>						R/W:	0	0	0	0	0
						Construction:	0	0	4,350	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Pettis	Resurface northbound lanes from Rte. HH to Rte. J.						Engineering:	20	15	125	0	0
Route: US 65							R/W:	0	0	0	0	0
Job No.: 5P0952							Construction:	0	0	1,841	0	0
Length: 8.10	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.										
County: Various	Payback for Safe and Sound bridges for District 5						Engineering:	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 5B0800T							Construction:	0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	219	0	0	4,376	4,376
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.										
County: Various	On call work zone enforcement at various locations in District 5.						Engineering:	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 5O0010							Construction:	10	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Safety							Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety										
FFOS:							31,029	6,399	0	0	0	
Total R/W:							4,932	6,180	939	0	0	
Total Construction:							150,412	123,210	47,892	0	6,111	
Paybacks:							4,779	3,906	0	11,446	4,376	
Sub-Total:							160,123	133,296	48,831	11,446	10,487	
Total Engineering:							11,339	9,173	3,665	30	436	
Grand Total:							171,462	142,469	52,496	11,476	10,923	

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District 5

Dollars in Thousands