

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)





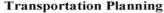
2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and shoulder treatments from the Jackson County line to 163rd Street in County: Cass Engineering: 1 16 Pleasant Hill. Route: MO 7 R/W: Job No.: 4S1841 Construction: 212 Length: 1.05 MPO: Y 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Federal Cat: State Payments: 0 Award Date: 2009 Replace bridges and upgrade interchange at 163rd Street and Rte. Y. Project involves County: Cass Engineering: 1,299 0 0 bridges A7353 and A7352 and construction of new retaining wall A7352. MoDOT's cost Route: US 71 share is 50% up to \$5,133,986 with City of Belton. R/W: 301 Job No.: 4P1707 Construction: 11,858 0 Length: 0.34 MPO: Y FFOS: 10.883 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: S.T.P. Payments: 0 Construct new interchange 2 miles south of Rte. 58. MoDOT Innovative Finance Program County: Cass 0 0 0 Engineering: 1.218 project funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded Route: US 71 with demonstration funds up \$1.98 million. Participation by City of Belton & Cass Co. R/W: Job No.: 4P1708 Construction: 14,819 Length: 1.00 MPO: Y 11,930 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: S.T.P. Payments: Pavement and shoulder treatments from I-35 to Rte. 210 in the City of Kansas City. County: Clay 0 0 Engineering: 20 Route: MO 1 R/W: Job No.: 4S1843 Construction: 268 0 0 Length: 2.04 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: State Pavement treatments from Rte. 152 to 64th Street in the City of Gladstone. County: Clay 0 0 Engineering: 50 Route: MO 1 R/W: 0 Job No.: 4S1955 Construction: 585 Length: 2.70 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 1 District 4 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 2 District 4 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 3 District 4 TMA Dollars in Thousands

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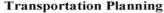
P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.						Phone (573) 526-8058 Fax (573) 526-8052						
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.					7/2007-	SCAL YEA 7/2008-	AR PROJE 7/2009-	CT BUDGI 7/2010-	ETING 7/2011-			
Engineering includes PE costs, CE c	`	s) or rayments.			6/2008	6/2009	6/2010	6/2011	6/2012			
County: Clay		reatments from the I-29/I-35 split	to Armour Road in the City of	Engineering:	126	0	0	0	0			
Route: IS 29	Kansas City.		ROADS	R/W:	0	0	0	0	0			
Job No.: 4I1828			4	Construction:	1,421	0	0	0	0			
Length: 1.52	MPO: Y				,		0					
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	_	0	U			
Sec Cat: Preventative Maint	Award Date: Spring 08	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0			
County: Clay	Pavement treatments from	m bridge south of Rte. 33 to Rte. 2	210 in the City of Liberty.	Engineering:	10	180	0	0	0			
Route: MO 291			ROADS	R/W:	0	0	0	0	0			
Job No.: 4P1953			A	Construction:	0	2,311	0	0	0			
Length: 3.06	MPO: Y		PRICUTER	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	A D-4 2000	E-damal Cata N H C	BRIGHTER FUTURE		0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.	41 614 617 614	Payments:	U		U	U	U			
County: Clay	Pavement improvements	from I-435 to Orchard Avenue in	the City of Kansas City.	Engineering:	10	10	181	0	0			
Route: MO 291			ROADS	R/W:	0	0	0	0	0			
Job No.: 4P1954	MPO: Y		A C	Construction:	0	0	2,455	0	0			
Length: 6.46 Fund Cat: Taking Care Of System	MPO: 1		BRIGHTER	FFOS:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	0			
		hes Rd. and Liberty Dr. to 76th st	reet. Non-state project with	•		-						
County: Clay Route: 35	funds for plan completion	n, R/W acq. & construction cost. T	Two SAFETEA-LU earmarks up	Engineering:	0	1,210	0	0	0			
Job No.: 4I1690	to \$19.2 million. MoDOT	's contribution will be capped at t	the earmarked funds.	R/W:	0	0	0	0	0			
Length: 0.21	MPO: N			Construction:	0	0	0	0	0			
Fund Cat: Major Projects & Emerg				FFOS:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.		Payments:	0	17,280	0	0	0			
County: Clay	9 1	ts at I-35/Rte. 69/Rte. 33. Widen I	1 0	Engineering:	196	0	0	0	0			
Route: IS 35	, ,	Petty Rd. with Rte. 69 & realign of I for by STP funds & the City of I	Glenn Hendron Dr. to align with Liberty.	R/W:	270	0	0	0	n			
Job No.: 4I1694	.r	.,	•						0			
Length: 1.30	MPO: Y			Construction:	2,721	0	0	0	0			
Fund Cat: Major Projects & Emerg	ging Needs			FFOS:	2,991	0	0	0	0			
Sec Cat: System Expansion	Award Date: Spring 08	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0			

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Jul-9-2007 Section 4 - 4 District 4 TMA Dollars in Thousands





Sec Cat: Preventative Maint

2008-2012 Highway and Bridge Construction Schedule

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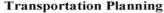
Federal Cat: State

Award Date: Summer 07

Jul-9-2007 Section 4 - 5 District 4 TMA Dollars in Thousands

Payments:

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Jul-9-2007 Section 4 - 6 District 4 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded.					STATE FISCAL YEAR PROJECT BUDGETING						
Three percent inflation compounded No inflation is applied to the Funding	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-						
	Engineering includes PE costs, CE costs and R/W incidentals.						6/2012				
County: Jackson	Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project.	Engineering:	500	1,153	0	0	0				
Route: MO 150		R/W:	0	0	0	0	0				
Job No.: 4U1130	Smootner, Sarer, Sooner	Construction:	0	16,522	0	0	0				
Length: 8.33	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Amendment 3	A ID A 2000 F. L. LC A ST. D			•	_		0				
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: S.T.P.	Payments:	0	0	0	0	0				
County: Jackson	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130. Amendment 3 new major project.	Engineering:	711	0	0	0	0				
Route: MO 150	Smoother, Safer, Sooner	R/W:	0	0	0	0	0				
Job No.: 4U1130B Length: 2.54	MPO: Y	Construction:	10,364	0	0	0	0				
Fund Cat: Amendment 3	Amendment 3	FFOS:	0	0	0	0	0				
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0				
County: Jackson	Pavement and shoulder treatments from Rte. 291 to the city limits of Missouri City.	Engineering:	2	29	0	0	0				
Route: MO 210	ROADS	R/W:	0	0	0	0	0				
Job No.: 4S1831		Construction:	0	383	0	0	n				
Length: 5.69	MPO: Y		0		0						
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:		0	_	0	0				
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: State	Payments:	0	0	0	0	0				
County: Jackson	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. Cost participation with the City	Engineering:	412	0	0	0	0				
Route: US 24	of Independence.	R/W:	0	0	0	0	0				
Job No.: 4P1364	MPO: Y	Construction:	6,037	0	0	0	0				
Length: 0.53 Fund Cat: Taking Care Of System	MII O. 1	FFOS:	159	0	0	0	0				
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0				
County: Jackson	Structural repairs, painting and rehabilitate bridge over Cambridge Avenue and	Engineering:	100	353	0	0	0				
Route: US 24	Burlington Northern Santa Fe Railroad. Project involves bridge K0394. Includes rehabilitation work under project 4S1764.	R/W:	0	0	0	0	n				
Job No.: 4S2011	Fragramme Fragrammer				_	•	0				
Length: 0.00	MPO: Y	Construction:	0	3,049	0	0	0				
Fund Cat: Statewide Interstate And	Major Bridge	FFOS:	0	0	0	0	0				
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: Bridge	Payments:	0	0	0	0	0				

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Jul-9-2007 Section 4 - 7 District 4 TMA Dollars in Thousands





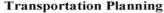
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Jul-9-2007 Section 4 - 8 District 4 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 9 District 4 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvements from Rte. 78 to Rte. 24 in the City of Kansas City. County: Jackson Engineering: 20 134 0 Route: IS 435 R/W: Job No.: 4I1964 Construction: 1,623 Length: 1.74 MPO: Y 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: I/M Federal Oversight Payments: 0 ITS interstate expansion from 1/2 mile north Route 210 in Clay County to 95th Street in County: Jackson Engineering: 150 0 Jackson County in the City of Kansas City. Route: IS 435 R/W: Job No.: 4Q1572B Construction: 1,900 Length: 15.74 MPO: Y FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Fall 07 Federal Cat: State Federal Oversight Payments: 0 Construction of half diamond interchange at Pryor Road and installation of a collector County: Jackson 1,633 0 0 0 Engineering: distributor lane on EB I-470. This project represents 1st phase of construction at Route: **IS 470** interchange and is an Innovative Finance Program project with City of Lee's Summit. R/W: 3,889 Job No.: 4I1641B Construction: 20,965 Length: **0.99** MPO: Y 0 O FFOS: 24,853 Fund Cat: Major Projects & Emerging Needs Federal Oversight Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: S.T.P. Payments: Construct a half diamond interchange at Blue Parkway and install a collector distributor County: Jackson Engineering: 15 1,512 0 0 lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at Route: **IS 470** this interchange & is an Innovative Finance Program project with the City of Lee's R/W: 1,495 Summit. Job No.: 4I1641D Construction: 22,798 0 Length: **0.17** MPO: Y FFOS: 747 21,157 0 Fund Cat: Major Projects & Emerging Needs 0 Federal Oversight Payments: 0 Sec Cat: System Expansion Federal Cat: S.T.P. Award Date: Summer 08 Construct a new interchange at Strother Road and improvements including auxiliary lanes County: Jackson 1,434 0 0 Engineering: 950 on I-470. Funded by TDD, Lee's Summit and demonstration funds. MoDOT's contribution Route: **IS 470** for this project will be capped at the obligation limitation of the demonstration funds. R/W: 924 0 Job No.: 4I1650 Construction: 17,532 Length: 2.56 MPO: Y FFOS: 924 12,521 0 0 Fund Cat: Major Projects & Emerging Needs Federal Oversight Sec Cat: System Expansion Award Date: Summer 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 10 District 4 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





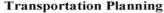
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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of County: Jackson Engineering: 10 153 Kansas City. Route: **IS 470** R/W: 0 Job No.: 4I1837 Construction: 1,814 Length: 2.64 MPO: Y 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: I/M Federal Oversight Payments: 0 Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown County: Jackson Engineering: 44 0 0 Road in the City of Kansas City. Route: **IS 470** R/W: Job No.: 4I2010 Construction: 0 480 Length: 2.64 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Routine Maintenance Award Date: 2009 Federal Cat: I/M Payments: 0 Pavement treatment for the south outer roads on Rte. 50 east in the City of Lee's Summit. County: Jackson 0 23 0 Engineering: Route: OR 50 R/W: Job No.: 4P1855 Construction: 308 Length: **2.33** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State Payments: Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds County: Jackson Engineering: 0 0 0 represent MoDOT's share of the project and is the remainder of funds not expended in **MO** 7 Route: project 4P1479. R/W: Job No.: 4S1752 Construction: 0 0 0 Length: 0.51 MPO: Y FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 Payments: 621 0 Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P. Pavement and shoulder treatments from Rte. 24 to Pink Hill Road in the City of County: Jackson 0 0 Engineering: 12 126 Independence. Route: MO 7 R/W: 0 Job No.: 4S1842 Construction: 1,511 Length: **6.16** MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 11 District 4 TMA Dollars in Thousands

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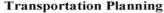
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Installation of shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana. County: Jackson Engineering: 1 20 0 Route: MO 7 R/W: Job No.: 4S1962 Construction: 256 Length: **3.73** MPO: Y 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Federal Cat: S.T.P. Payments: 0 Award Date: Fall 08 Replace bridge and interchange improvements at Noland Road in the City of County: Jackson Engineering: 771 0 Independence. Project involves bridge L0976R. IS 70 Route: R/W: Job No.: 4I1402 Construction: 10,839 0 Length: 0.40 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: I/M Federal Oversight Payments: 0 0 Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the County: Jackson 100 100 764 0 Engineering: City of Kansas City. Project involves eastbound and westbound bridges L0967. Includes Route: IS 70 rehabilitation under project 4I1755. R/W: Job No.: 4I2013 Construction: 8,312 Length: 0.52 MPO: Y 0 0 O FFOS: Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Federal Cat: I/M Sec Cat: Preventative Maint Award Date: 2010 Payments: Safety enhancements on Woods Chapel Road in the City of Blue Springs. County: Jackson 0 0 Engineering: 11 Route: IS 70 R/W: 0 Job No.: 4I2031 Construction: 128 0 0 Length: 0.36 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: Safety Demolition and asbestos abatement on Hickman Mills just north of Blue Ridge Blvd in the County: Jackson 0 0 Engineering: 15 City of Kansas City. Route: US 71 R/W: 0 0 Job No.: 4I0766R Construction: 52 Length: 1.03 MPO: Y FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 12 District 4 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Interchange revisions, including widening to add lanes, replace bridges, and new bridges at County: Jackson Engineering: 1,783 Rte. 150 in the cities of Grandview and Kansas City. Project involves bridges A0480, Route: US 71 A0478, A0530, A0118 and A2461. R/W: Job No.: 4P1429 Construction: 27,170 Length: 0.60 MPO: Y 0 0 FFOS: 552 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Federal Cat: N.H.S. Payments: 0 Award Date: Fall 07 Pavement repair from Blue Ridge Blvd. to 155th Street in the City of Grandview. County: Jackson Engineering: 159 0 0 Route: US 71 R/W: Job No.: 4P1829 Construction: 1,682 0 Length: 4.48 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: N.H.S. Payments: 0 0 Thin payement treatment the ramps and outer road from Blue Ridge Boulevard to the Cass County: Jackson 151 0 0 0 Engineering: County line near the City of Grandview. Route: OR 71 R/W: Job No.: 4P1849 Construction: 1,783 Length: **8.52** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments: Pavement and shoulder treatments from Blue Ridge Blvd. to 155th Street in the City of County: Jackson 0 0 Engineering: 328 Grandview. Route: US 71 R/W: Job No.: 4P2007 Construction: 3,708 0 0 Length: 4.48 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: N.H.S. Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City. County: Jackson 5 81 0 Engineering: 5 Route: US 71 R/W: 0 0 Job No.: 4S1936 Construction: 1,040 Length: 3.61 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: 2010 Federal Cat: N.H.S. Payments:

Jul-9-2007 Section 4 - 13 District 4 TMA Dollars in Thousands

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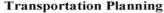
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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.						ISCAL YE	AR PROJE		ETING
No inflation is applied to the Funding Engineering includes PE costs, CE co	From Other Sources (FFO				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Jackson	Pavement treatments fro	om 75th Street to 85th Street in the City	y of Kansas City.	Engineering:	2	1	37	0	0
Route: US 71			ROADS	R/W:	0	0	0	0	0
Job No.: 4S1967			41	Construction:	0	0	519	0	0
Length: 1.24	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			BRIGHTER		_		_		U
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.	FOTORE	Payments:	0	0	0	0	0
County: Jackson	Pavement treatments fro	om Speck Road to Rte. 7 in the City of	Independence.	Engineering:	13	134	0	0	0
Route: MO 78			ROADS	R/W:	0	0	0	0	0
Job No.: 4S1839			41	Construction:	0	1,819	0	0	0
Length: 4.73	MPO: Y		DDICLITED	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	1.000	F 1 10 4 0 T P	BRIGHTER FUTURE						0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.		Payments:	0	0	0	0	U
County: Jackson		nt from I-70 to Rte. 24 between the Citi Juired combination with 4S1865.	es of Grain Valley and	Engineering:	1	39	0	0	0
Route: RT BB				R/W:	0	0	0	0	0
Job No.: 4S1864	MDO W			Construction:	0	512	0	0	0
Length: 8.12	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State		Payments:	0	0	0	0	0
		treatments from Rte. 150 to Rte. 58 nea	or the City of Rolton	1 ayments.	-				
County: Jackson	i avement and shoulder t	treatments from Rte. 130 to Rte. 36 ne.	BETTER	Engineering:	107	0	0	0	0
Route: RT D			ROADS	R/W:	0	0	0	0	0
Job No.: 4S1830 Length: 3.08	MPO: Y		í	Construction:	1,462	0	0	0	0
Fund Cat: Taking Care Of System	WII O. I		BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08	Federal Cat: State	FUTURE	Payments:	0	0	0	0	0
County: Jackson	Pavement repair from R	te. 150 to Rte. 58 near the City of Belto	on.	Engineering:	91	0	0	0	0
Route: RT D				R/W:	0	0	0	0	A
Job No.: 4S2003					_				U
Length: 3.08	MPO: Y			Construction:	1,253	0	0	0	0
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Winter 08	Federal Cat: State		Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 14 District 4 TMA Dollars in Thousands





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack. To be let in County: Jackson Engineering: 9 required combination with 4S1864. Route: RT E R/W: Job No.: 4S1865 Construction: 127 Length: 2.98 MPO: Y 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Federal Cat: State Payments: 0 Award Date: 2009 Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to County: Jackson Engineering: 412 0 0 0 south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and RT F Route: modifications to the signals at Ramp B and 4th Street. R/W: Job No.: 4S1060 Construction: 4,613 Length: 0.68 MPO: Y FFOS: 600 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: S.T.P. Payments: 0 0 Replace span wire signals with permanent signals at 12th Street in the City of Oak Grove. County: Jackson 12 0 0 0 Engineering: Route: RT F R/W: Job No.: 4S1060B Construction: 181 Length: 0.01 MPO: Y 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: State Payments: Thin pavement treatment from Tenth Street in Oak Grove to Rte. 50. County: Jackson Engineering: 0 16 Route: RT F R/W: Job No.: 4S1869 Construction: 0 234 0 Length: 9.51 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State Thin payment treatment from Rte. 7 to the Lafayette County line. County: Jackson 3 41 0 Engineering: Route: RT FF R/W: 0 0 Job No.: 4S1868 Construction: 572 Length: 9.88 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 15 District 4 TMA Dollars in Thousands

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	Phone (573) 526-8058 Fax (573) 526-8052							
Three percent inflation compounded	onstruction cost in the year the project is awarded. annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. g From Other Sources (FFOS) or Payments. osts and R/W incidentals.		STATE F 7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	CT BUDG 7/2010- 6/2011	ETING 7/2011- 6/2012	
County: Jackson	Pavement treatment from Rte. 24 to I-70 between the Cities of Levasy and Oak Grove.	Engineering:	1	1	67	0	0	
Route: RT H		R/W:	0	0	0	0	0	
Job No.: 4S1870		Construction:	0	0	906	0	0	
Length: 8.61	MPO: Y				-			
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	U	
Sec Cat: Low Type Resurfacing	Award Date: 2010 Federal Cat: State	Payments:	0	0	0	0	0	
County: Jackson	Transit integration project in Jackson County. A portion of this project will be paid for by Kansas City Area Transportation Authority.	Engineering:	0	0	0	0	0	
Route: VAR.	Randas Chy rica Transportation rationally.	R/W:	0	0	0	0	0	
Job No.: 4Q1767C		Construction:	350	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	350	0	0	0	0	
Fund Cat: Major Projects & Emergi				-			0	
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.	Payments:	0	0	0	0	- 0	
County: Jackson	Kansas City Scout Advanced Traffic Management System Integration and Upgrade in Jackson County.	Engineering:	0	0	0	0	0	
Route: VAR.		R/W:	0	0	0	0	0	
Job No.: 4Q1767E	MDO W	Construction:	1,783	0	0	0	0	
Length: 0.00 Fund Cat: Major Projects & Emergi	MPO: Y	FFOS:	1,273	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.	Payments:	0	0	0	0	0	
County: Jackson	Ramp metering software integration with Kansas City Scout in Jackson County.	Engineering:	0	0	0	0	0	
Route: VAR.		R/W:	0	0	0	0	0	
Job No.: 4Q1768D				•	· ·	•	U	
Length: 0.00	MPO: Y	Construction:	0	294	0	0	0	
Fund Cat: Major Projects & Emergi	ing Needs	FFOS:	0	203	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.	Payments:	0	0	0	0	0	
County: Jackson	Install video detection at various locations in the urban area.	Engineering:	16	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 4P1850		Construction:	197	0	0	0	n	
Length: 0.00	MPO: Y		-	-	·			
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Summer 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0	

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Jul-9-2007 Section 4 - 16 District 4 TMA Dollars in Thousands





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Jul-9-2007 Section 4 - 17 District 4 TMA Dollars in Thousands

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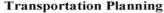
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Construction contigency applied to construction cost in the year the project is awarded.			STATE E	ISCAL YEA	D DDOIE	CT PUDCI	TINC
Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the	Engineering:	271	0	0	0	0
Route: MO 45	intersection of existing Rtes. 45 and K near the City of Parkville.	R/W:	0	0	0	0	ا
Job No.: 4P1567				· ·	0	ŭ	ا م
Length: 0.30	MPO: Y	Construction:	5,138	0		0	
Fund Cat: Safety		FFOS:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 07 Federal Cat: Safety	Payments:	0	0	0	0	0
County: Platte	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte	Engineering:	225	513	1,711	0	0
Route: MO 45	County. Amendment 3 new major project.	R/W:	0	7,559	0	0	0
Job No.: 4U1108B	omootner, sarer, sooner	Construction:	0	0	24,135	0	0
Length: 2.68	MPO: Y		· ·	<u> </u>			
Fund Cat: Amendment 3	Amenament 5	FFOS:	0	0	0	0	U
Sec Cat: System Expansion	Award Date: 2010 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Platte	Rehabilitate bridge over Union Pacific railroad and Missouri River. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridge A1800. Includes painting	Engineering:	25	25	98	100	319
Route: IS 635	project 411756.	R/W:	0	0	0	0	0
Job No.: 4I2014		Construction:	0	0	0	0	4,736
Length: 0.00	MPO: Y		-				
Fund Cat: Statewide Interstate And		FFOS:	0	0	0	0	2,104
Sec Cat: Preventative Maint	Award Date: 2012 Federal Cat: I/M Federal Oversight	Payments:	0	0	0	0	0
County: Platte	Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The	Engineering:	497	0	0	0	0
Route: MO 9	City of Riverside to pay the remainder.	R/W:	0	0	0	0	0
Job No.: 4I1709A		Construction:	7,851	0	0	0	0
Length: 1.06	MPO: Y		· · ·	·			
Fund Cat: Major Projects & Emergi	ng Needs	FFOS:	7,851	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Platte	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North. This project is being paid for by the City of Riverside.	Engineering:	810	0	0	0	0
Route: MO 9	Construct Horizon 5 Larkway Portin. This project is being paid for by the City of Riverside.	R/W:	0	0	0	0	0
Job No.: 4I1709B		Construction:	11,810	0	0	0	n
Length: 0.30	MPO: Y						
Fund Cat: Major Projects & Emergi	ng Needs	FFOS:	11,810	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: State	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 18 District 4 TMA **Dollars in Thousands**





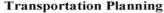
2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Payment for construction of ramp and to modify alignment of outer road from southbound County: Platte Engineering: Rte. 9 to Briarcliff. This project is an economic development project being let by the Route: MO 9 Briarcliff Development TDD. MoDOT's portion of the improvement is capped at R/W: 0 Job No.: 4S1780 Construction: 3,732 Length: 0.90 MPO: Y 0 0 FFOS: 3,518 Fund Cat: Major Projects & Emerging Needs Payments: 0 Sec Cat: Rehab And Reconst Award Date: Let by Others Federal Cat: S.T.P. Pavement treatments from south of Barry Road to Rte. 45 in the Cities of Kansas City and County: Platte Engineering: 2 24 0 0 Parkville. MO 9 Route: R/W: Job No.: 4S1832 Construction: 0 332 Length: 2.66 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: State Payments: 0 0 Pavement and shoulder improvements from 1000' west of I-29 interchange to I-435 in the County: Platte 167 0 0 0 Engineering: City of Kansas City. Route: RT D R/W: Job No.: 4S1974 Construction: 2,397 Length: 1.10 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: N.H.S. Payments: Pavement repair on interstates at various locations in the urban area. County: Various 0 0 Engineering: 39 Route: Various R/W: Job No.: 4I1853 Construction: 500 0 0 Length: 0.00 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: I/M Pavement repair on interstates at various locations in the urban area. County: Various 35 0 0 Engineering: 1 Route: Various R/W: 0 Job No.: 4I1854 Construction: 515 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: I/M Payments:

Jul-9-2007 Section 4 - 19 District 4 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 20 District 4 TMA Dollars in Thousands

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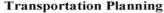
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		4b		ì		Ph	one (573) 526-80	058 Fax (573) 52	6-8052
Construction contigency applied to construction cost in the year the project is awarded. Fhree percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	CT BUDG! 7/2010- 6/2011	ETING 7/2011- 6/2012	
County: Various	Guardcable and guard	rail repair at various locations in th	e urban District 4 area.	Engineering:	0	0	58	0	0
Route: Various				R/W:	0	0	0	0	(
Job No.: 4P1913				Construction:	0	0	902	0	
Length: 0.00	MPO: Y				-		-		
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	(
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: State		Payments:	0	0	0	0	(
County: Various	Guardcable and guard	rail repair at various locations in th	e urban District 4 area.	Engineering:	0	0	0	58	(
Route: Various				R/W:	0	0	0	0	(
Job No.: 4P1914				Construction:	0	0	0	929	(
Length: 0.00	MPO: Y							· · ·	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	Guardcable and guard	rail repair at various locations in th	e urban District 4 area.	Engineering:	0	0	0	0	58
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1995				Construction:	0	0	0	0	957
Length: 0.00	MPO: Y				-		-		
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	U
Sec Cat: Routine Maintenance	Award Date: 2012	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	On call workzone enfor	rcement in the District 4 Urban area		Engineering:	5	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1996				Construction:	75	0	0	0	0
Length: 0.00	MPO: Y				-				
Fund Cat: Safety				FFOS:	0	0	0	0	(
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety		Payments:	0	0	0	0	(
County: Various		ons at various locations in Jackson, of these funds will be		Engineering:	0	0	0	0	0
Route: Various	Operations budget.	71. \$1,005,017 of these funds will be	oransiciacu to the District	R/W:	0	0	0	0	(
Job No.: 4Q1767				Construction:	4,121	0	0	0	4
Length: 0.00	MPO: Y								
Fund Cat: Major Projects & Emergi	ing Needs			FFOS:	2,074	0	0	0	(
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State	Federal Oversight	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 23 District 4 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.			ISCAL YE	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
Engineering includes PE costs, CE costs and R/W incidentals.		6/2008	6/2009	6/2010	6/2011	6/2012
	FFOS:	128,567	39,821	5,766	2,361	3,658
	Total R/W:	6,879	10,284	0	0	0
	Total Construction:	401,210	110,187	98,822	10,450	12,013
	Paybacks:	5,672	19,158	0	1,622	1,622
	Sub-Total:	413,761	139,629	98,822	12,072	13,635
	Total Engineering:	32,832	10,470	7,272	158	377
	Grand Total:	446,593	150,099	106,094	12,230	14,012

Jul-9-2007 Section 4 - 24 District 4 TMA Dollars in Thousands

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