

District 3 *MoDOT's Northeast District*





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate pavement and bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. County: Audrain Engineering: 12 123 15. Project involves bridge H-832 over Davis Fork of Salt River. Route: MO 22 R/W: Job No.: 3P0726 Construction: 1,651 Length: **6.48** MPO: N 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Payments: 0 Award Date: Fall 08 Federal Cat: Bridge Improve intersection at Rte. 54 and Rte. 19 north junction. County: Audrain Engineering: 1 19 0 0 Route: US 54 R/W: Job No.: 3P0664 Construction: 0 280 Length: 0.32 MPO: N FFOS: 0 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: Summer 08 Federal Cat: Safety Payments: 0 0 Rehabilitate payement from Rte. 19 north junction east to 0.5 mile west of Rte. P. County: Audrain 62 206 0 0 Engineering: Route: US 54 R/W: 2 Job No.: 3P0727 Construction: 3,016 Length: **7.93** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: N.H.S. Payments: Rehabilitate pavement from Iowa State line to 0.2 mile south of Lewis County line (4 County: Clark 0 0 Engineering: 56 306 disconnected sections). Route: US 61 R/W: 0 Job No.: 3P0728 Construction: 0 3,890 0 0 Length: 12.83 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S. Bridge project over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N0487. County: Clark 43 0 0 Engineering: Route: RT AA R/W: 0 Job No.: 3S0653 Construction: 261 Length: 0.06 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: Bridge Payments:

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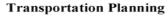


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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			6/2008	6/2009	6/2010	6/2011	6/2012		
County: Lincoln	Rehabilitate pavement from the Pike County line to Rte. 47.	Engineering:	128	0	0	0	0		
Route: MO 79		R/W:	0	0	0	0	0		
Job No.: 3P0789		Construction:	1,577	0	0	0	0		
Length: 17.00	MPO: N								
Fund Cat: Taking Care Of System	n	FFOS:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Award Date: Fall 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0		
County: Lincoln	Rehabilitate bridges over Cuivre River and overflow. Project involves bridges A1658 and A1659.	Engineering:	75	0	0	0	0		
Route: RT C	Alvon	R/W:	0	0	0	0	0		
Job No.: 3S0765		Construction:	912	0	0	0	0		
Length: 0.16	MPO: N				0				
Fund Cat: Taking Care Of System		FFOS:	0	0		0	U		
Sec Cat: Preventative Maint	Award Date: Winter 08 Federal Cat: State	Payments:	0	0	0	0	0		
County: Marion	Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois awarded in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274.	Engineering:	0	0	0	0	0		
Route: US 24	analuca in 511 2007. Missouri viii repay in 511 2007. Trojece involves 5/1age : 1/27 ii	R/W:	0	0	0	0	0		
Job No.: 3P0751		Construction:	0	0	0	0	0		
Length: 0.85	MPO: N	FFOS:	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge							U		
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: Bridge	Payments:	0	117	0	0	0		
County: Marion	Paint Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274.	Engineering:	1	1	1	0	0		
Route: US 24		R/W:	0	0	0	0	0		
Job No.: 3P0752		Construction:	0	0	0	0	0		
Length: 0.85	MPO: N	FFOS:	0	0	0	0			
Fund Cat: Statewide Interstate A							0		
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: N.H.S.	Payments:	0	0	1,680	0			
County: Marion	Grading and paving to add lanes from Shelby County to 0.4 mile west of Ralls County.	Engineering:	729	0	0	0	0		
Route: US 36		R/W:	0	0	0	0	0		
Job No.: 3P0410		Construction:	10,418	0	0	0	0		
Length: 6.65 MPO: N			4,460	0	0	0			
Fund Cat: Major Projects & Emerging Needs (Statewide)							Ü		
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0		

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Jul-9-2007 Section 4 - 3 District 3 Dollars in Thousands





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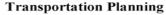
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County: Various	Payback for Safe and Soun	Engineering:	0	0	0	0	•		
Route: Various				R/W:	0	0	0	0	
Job No.: 5B0800Q				Construction:	0	0	0	0	
Length: 0.00	MPO: N								
Fund Cat: Taking Care Of System	ı			FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.		Payments:	184	0	0	3,685	3,68
County: Warren	Rehabilitate pavement from	n Lincoln County line south	to 0.2 mile north of I-70.	Engineering:	46	0	0	0	
Route: MO 47				R/W:	0	0	0	0	
Job No.: 3P0708					502				
Length: 7.68	MPO: N			Construction:	592	0	0	0	
Fund Cat: Taking Care Of System	l			FFOS:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 07	Federal Cat: S.T.P.		Payments:	0	0	0	0	
County: Warren	Rehabilitate pavement on v	Engineering:	80	193	0	0			
Route: IS 70	County Line.		ROADS	R/W:	0	0	0	0	
Job No.: 3I0774							•		
Length: 7.24	MPO: N			Construction:	0	2,711	0	0	
Fund Cat: Statewide Interstate And Major Bridge				FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	
				FFOS:	14,866	0	0	0	
				Total R/W:	23	0	0	0 5 450	1.55
				Total Construction: Paybacks:	42,767 184	20,951 117	16,085 1,680	5,458 3,685	1,55 3,68
				Sub-Total:	42,974	21,068	17,765	9,143	5,23
				Total Engineering:	3,824	1,761	1,211	399	9
				Grand Total:	46,798	22,829	18,976	9,542	5,33

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