



District 1 *MoDOT's Northwest District*



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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|--|--|----------------------------|--------------------------|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | |
| | | | | | | | | | | | |
| County: Andrew | Resurface existing pavement from I-29 interchange in Andrew County to the Rte. 371 interchange in St. Joseph. | | | | | Engineering: | 0 | 283 | 485 | 0 | 0 |
| Route: IS 229 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 111033 | | | | | | Construction: | 0 | 0 | 7,492 | 0 | 0 |
| Length: 12.11 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2010 | Federal Cat: I/M | Federal Oversight | | | | | | | | |
| County: Atchison | Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port. | | | | | Engineering: | 28 | 97 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0742B | | | | | | Construction: | 0 | 1,178 | 0 | 0 | 0 |
| Length: 4.70 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2009 | Federal Cat: S.T.P. | | | | | | | | | |
| County: Atchison | Resurface driving lanes and shoulder improvements from east of Rte. Y, near Rock Port, to east city limits of Tarkio. | | | | | Engineering: | 0 | 0 | 0 | 160 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0742D | | | | | | Construction: | 0 | 0 | 0 | 1,497 | 0 |
| Length: 6.61 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2011 | Federal Cat: S.T.P. | | | | | | | | | |
| County: Atchison | Resurface driving lanes from Rte. M to Rte. 71 near Burlington Junction. | | | | | Engineering: | 0 | 38 | 64 | 205 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0980 | | | | | | Construction: | 0 | 0 | 0 | 2,855 | 0 |
| Length: 12.29 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2011 | Federal Cat: S.T.P. | | | | | | | | | |
| County: Atchison | Pavement widening and shoulder resurfacing from Rte. M to Rte. 71 near Burlington Junction. | | | | | Engineering: | 0 | 19 | 32 | 101 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1057 | | | | | | Construction: | 0 | 0 | 0 | 1,413 | 0 |
| Length: 12.29 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2011 | Federal Cat: S.T.P. | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007

Section 4 - 1

District 1

Dollars in Thousands



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

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|---|---|---|-----------------------------|-----------------------------|-----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 |
| | | | | | | | | | | |
| County: Atchison Route: IS 29 Job No.: 111014 Length: 16.30 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: I/M | Resurface driving lanes and shoulders from Iowa State Line to Rte. 111 near Rock Port.  Federal Oversight | Engineering: R/W: Construction: FFOS: Payments: | 829 0 7,630 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | |
| County: Atchison Route: US 59 Job No.: 1P1006 Length: 0.10 Fund Cat: Safety Sec Cat: Safety Award Date: 2011 Federal Cat: Safety | Geometric improvements at the intersection with Rte. 136 near Tarkio. | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 | 5 0 0 0 0 | 5 0 0 0 0 | 19 0 223 0 0 | | | | |
| County: Buchanan Route: US 169 Job No.: 1P0852 Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: S.T.P. | Grading, drainage, pavement and signals to align offset intersections at Rte. A in St. Joseph. | Engineering: R/W: Construction: FFOS: Payments: | 75 0 829 245 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | |
| County: Buchanan Route: US 169 Job No.: 1P0965 Length: 24.29 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Summer 08 Federal Cat: S.T.P. | Preventative maintenance treatment on driving lanes from Rte. FF in St. Joseph to Clay County line. | Engineering: R/W: Construction: FFOS: Payments: | 9 0 0 0 0 | 63 0 952 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | |
| County: Buchanan Route: US 169 Job No.: 1P1021 Length: 1.10 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: N.H.S. | Resurface pavement and improve shoulders from I-29 north exit to Loop 29 in St. Joseph.  | Engineering: R/W: Construction: FFOS: Payments: | 29 0 0 0 0 | 100 0 1,228 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | |

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Section 4 - 2

District 1

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| | | | | | | | | | | | |
|--|--|--|----------------------------|--|---|---------------|--------------|---------------|------------|--------------|----------|
| County: Buchanan | Resurface driving lanes and shoulders from Loop 29 to Rte. FF in St. Joseph. | | | |  | Engineering: | 23 | 40 | 0 | 0 | 0 |
| Route: US 169 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S0977 | | | | | | Construction: | 0 | 593 | 0 | 0 | 0 |
| Length: 1.12 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2009 | | Federal Cat: N.H.S. | | | | | | | | |
| County: Buchanan | Improve bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A0004. | | | |  | Engineering: | 0 | 0 | 59 | 0 | 0 |
| Route: IS 29 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1I0792 | | | | | | Construction: | 0 | 0 | 841 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 | | Federal Cat: Bridge | | | | | | | | |
| County: Buchanan | Preventative maintenance treatment on driving lanes from Loop 29 to south of Rte. 752 in St. Joseph. | | | |  | Engineering: | 8 | 0 | 0 | 0 | 0 |
| Route: MO 371 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S0953 | | | | | | Construction: | 105 | 0 | 0 | 0 | 0 |
| Length: 1.54 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Summer 07 | | Federal Cat: S.T.P. | | | | | | | | |
| County: Buchanan | Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Costs represent 50% of the bridge costs and all the roadway costs on the Missouri side. Project involves bridge K0697. | | | |  | Engineering: | 699 | 2,080 | 0 | 0 | 0 |
| Route: US 59 | | | | | | R/W: | 1,400 | 0 | 0 | 0 | 0 |
| Job No.: 1P0800A | | | | | | Construction: | 0 | 32,308 | 0 | 0 | 0 |
| Length: 0.45 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2009 | | Federal Cat: Bridge | | | | | | | | |
| County: Buchanan | Resurface pavement and improve shoulders from Rte. 45 to Kansas State line. | | | |  | Engineering: | 0 | 0 | 32 | 116 | 0 |
| Route: US 59 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1013 | | | | | | Construction: | 0 | 0 | 0 | 1,496 | 0 |
| Length: 3.42 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2011 | | Federal Cat: N.H.S. | | | | | | | | |

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Section 4 - 3

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|--|--|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | |
| | | | | | | | | |
| County: Buchanan | Payment to KDOT for bridge repairs. Project involves bridge K0697. | | Engineering: | 0 | 0 | 0 | 0 | 21 |
| Route: US 59 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1056 | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.26 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | Payments: | 0 | 0 | 0 | 0 | 300 |
| Sec Cat: Preventative Maint | Award Date: N/A | Federal Cat: Bridge | | | | | | |
| County: Buchanan | Resurface driving lanes and shoulders from Rte. 59 to west of Rte. 371. | | Engineering: | 89 | 0 | 0 | 0 | 0 |
| Route: MO 752 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S0951 | | | Construction: | 1,135 | 0 | 0 | 0 | 0 |
| Length: 2.03 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Summer 07 | Federal Cat: S.T.P. | | | | | | |
| County: Caldwell | Resurface driving lanes and improve shoulders from Bus. 36, in Hamilton, to Kingston. | | Engineering: | 187 | 0 | 0 | 0 | 0 |
| Route: MO 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0863 | | | Construction: | 2,064 | 0 | 0 | 0 | 0 |
| Length: 7.11 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Winter 08 | Federal Cat: State | | | | | | |
| County: Caldwell | Resurface driving lanes from Kingston to Ray County. | | Engineering: | 141 | 0 | 0 | 0 | 0 |
| Route: MO 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0952 | | | Construction: | 1,310 | 0 | 0 | 0 | 0 |
| Length: 8.62 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Winter 08 | Federal Cat: State | | | | | | |
| County: Caldwell | Resurface driving lanes and shoulders on westbound lane from east of Rte. 13 to Livingston County. | | Engineering: | 434 | 0 | 0 | 0 | 0 |
| Route: US 36 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0913 | | | Construction: | 4,060 | 0 | 0 | 0 | 0 |
| Length: 13.16 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: Winter 08 | Federal Cat: N.H.S. | | | | | | |

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Section 4 - 4

District 1

Dollars in Thousands



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Transportation Planning

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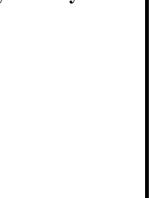
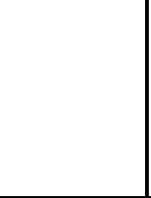

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| | | | | | | | | | | | | |
|--|--|--|---|--|--|---|--------------------------|--------------|---------------|--------------|------------|----------|
| County: Caldwell | | | Resurface eastbound driving lanes and shoulders from east of Dekalb County to Rte. 13 in Hamilton. | | |  | Engineering: | 0 | 0 | 260 | 0 | 0 |
| Route: US 36 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1034 | | | | | | | Construction: | 0 | 0 | 3,947 | 0 | 0 |
| Length: 10.74 | | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | | | Award Date: 2010 Federal Cat: N.H.S. | | | | | | | | | |
| County: Clinton | | | Resurfacing from north of Shoal Creek to north of Rte. 116 near Lathrop. | | |  | Engineering: | 440 | 773 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1I1040 | | | | | | | Construction: | 0 | 11,595 | 0 | 0 | 0 |
| Length: 7.83 | | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | | Award Date: 2009 Federal Cat: I/M | | | | Federal Oversight | | | | | |
| County: Clinton | | | Widen driving lanes, resurface and improve shoulders from Rte. 116 to Clay County line. | | |  | Engineering: | 253 | 0 | 1 | 0 | 0 |
| Route: US 69 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S0869 | | | | | | | Construction: | 2,369 | 0 | 0 | 0 | 0 |
| Length: 7.05 | | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | | Award Date: Summer 07 Federal Cat: S.T.P. | | | | | | | | | |
| County: Clinton | | | Geometric improvements at the intersection with Rte. T near Turney. | | |  | Engineering: | 3 | 3 | 3 | 9 | 0 |
| Route: RT A | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S1007 | | | | | | | Construction: | 0 | 0 | 0 | 106 | 0 |
| Length: 0.10 | | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | | | Award Date: 2011 Federal Cat: Safety | | | | | | | | | |
| County: Daviess | | | Resurface driving lanes and improve shoulders from 1.9 miles west of Rte. 13 south to Rte. 13 north near Gallatin. | | |  | Engineering: | 186 | 0 | 0 | 0 | 0 |
| Route: MO 6 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0950 | | | | | | | Construction: | 2,109 | 0 | 0 | 0 | 0 |
| Length: 3.54 | | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | | Award Date: Fall 07 Federal Cat: S.T.P. | | | | | | | | | |

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Section 4 - 5

District 1

Dollars in Thousands



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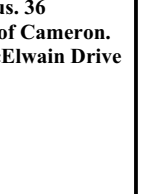

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| | | | | | | | | | |
|--|--|----------------------------|---|---------------|----------|--------------|--------------|----------|----------|
| County: Daviess | Resurface driving lanes and improve shoulders from Rte. 69 (south junction) to east of Rte. CC near Gallatin. | |  | Engineering: | 5 | 5 | 162 | 0 | 0 |
| Route: MO 6 | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1037 | | | | Construction: | 0 | 0 | 2,352 | 0 | 0 |
| Length: 7.77 | MPO: N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 | Federal Cat: S.T.P. | | | | | | | |
| County: Daviess | Resurface driving lanes and improve shoulders from I-35 to Rte. 6 near Winston. | |  | Engineering: | 0 | 0 | 135 | 0 | 0 |
| Route: US 69 | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S1038 | | | | Construction: | 0 | 0 | 2,010 | 0 | 0 |
| Length: 4.31 | MPO: N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2010 | Federal Cat: S.T.P. | | | | | | | |
| County: Dekalb | Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartville. | |  | Engineering: | 0 | 219 | 0 | 0 | 0 |
| Route: US 36 | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1036 | | | | Construction: | 0 | 3,213 | 0 | 0 | 0 |
| Length: 10.76 | MPO: N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2009 | Federal Cat: N.H.S. | | | | | | | |
| County: Dekalb | Construct new entrance for city street intersection on the north side of the Bus. 36 intersection one mile west of US 69 in Cameron. Project to be let by the City of Cameron. Cost represents MoDOT's reimbursement to the City upon completion of McElwain Drive extension. | |  | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: US 36 | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1055 | | | | Construction: | 0 | 396 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Award Date: Let by Others | Federal Cat: State | | | | | | | |
| County: Gentry | Resurface and improve shoulders from Rte. 169 west intersection in City of Stanberry to Rte. 169 east intersection near Albany. | |  | Engineering: | 0 | 74 | 220 | 0 | 0 |
| Route: US 136 | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1015 | | | | Construction: | 0 | 0 | 2,632 | 0 | 0 |
| Length: 7.54 | MPO: N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2010 | Federal Cat: S.T.P. | | | | | | | |

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Section 4 - 6

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| | | | | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | |
| | | | | | | | | | | | |
| County: Gentry | Resurface and improve shoulders from west of Rte. C near Albany to Harrison County. | | | | | Engineering: | 0 | 59 | 200 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1016 | | | | | | Construction: | 0 | 0 | 2,477 | 0 | 0 |
| Length: 8.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2010 Federal Cat: S.T.P. | | | | | | | | | | |
| County: Gentry | Preventative maintenance treatment on driving lanes and shoulders from east of Rte. 169 (east junction) to west of Rte. C in Albany. | | | | | Engineering: | 27 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1035 | | | | | | Construction: | 321 | 0 | 0 | 0 | 0 |
| Length: 4.22 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Summer 07 Federal Cat: S.T.P. | | | | | | | | | | |
| County: Harrison | Resurface and improve shoulders from Gentry County to Rte. 13 near the City of Bethany. | | | | | Engineering: | 90 | 297 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1017 | | | | | | Construction: | 0 | 3,585 | 0 | 0 | 0 |
| Length: 8.84 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2009 Federal Cat: S.T.P. | | | | | | | | | | |
| County: Harrison | Geometric revisions and realignment of Rte. 136 to intersect with Rte. 13. | | | | | Engineering: | 5 | 18 | 0 | 0 | 0 |
| Route: US 69 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1011 | | | | | | Construction: | 0 | 190 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: 2009 Federal Cat: Safety | | | | | | | | | | |
| County: Harrison | Geometric revisions at the intersection of Rte. 69 and Rte. 136. | | | | | Engineering: | 2 | 4 | 0 | 0 | 0 |
| Route: US 69 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1012 | | | | | | Construction: | 0 | 21 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: 2009 Federal Cat: Safety | | | | | | | | | | |

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Section 4 - 7

District 1

Dollars in Thousands



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | |
| | | | | | | | | | | | |
| County: Harrison | Thin pavement treatment from I-35 east to Rte. 146. | | | | | Engineering: | 34 | 0 | 0 | 0 | 0 |
| Route: RT H | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1L0800C | | | | | | Construction: | 419 | 0 | 0 | 0 | 0 |
| Length: 8.47 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: Summer 07 Federal Cat: State | | | | | | | | | | |
| County: Holt | Resurface pavement from the Nebraska State line to I-29. | | | | | Engineering: | 121 | 0 | 0 | 0 | 0 |
| Route: US 159 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0954 | | | | | | Construction: | 1,551 | 0 | 0 | 0 | 0 |
| Length: 14.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: Winter 08 Federal Cat: State | | | | | | | | | | |
| County: Holt | Improve roadway from Rte. 118 to Rte. 59 (south junction). | | | | | Engineering: | 853 | 0 | 0 | 0 | 0 |
| Route: IS 29 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1I0981 | | | | | | Construction: | 7,852 | 0 | 0 | 0 | 0 |
| Length: 16.56 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Winter 08 Federal Cat: I/M | | | | | Federal Oversight | | | | | |
| County: Nodaway | Resurface driving lanes and shoulders from 1.0 mile south of Rte. 46 to Rte. J near Conception Junction. | | | | | Engineering: | 73 | 214 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0976 | | | | | | Construction: | 0 | 2,481 | 0 | 0 | 0 |
| Length: 7.38 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Fall 08 Federal Cat: S.T.P. | | | | | | | | | | |
| County: Nodaway | Resurface driving lanes from One Hundred and Two River to south of Rte. 46 near Ravenwood. | | | | | Engineering: | 55 | 135 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0978 | | | | | | Construction: | 0 | 1,475 | 0 | 0 | 0 |
| Length: 8.34 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: Fall 08 Federal Cat: S.T.P. | | | | | | | | | | |

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Section 4 - 8

District 1

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---|---|---------------------------------------|---------------|----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 |
| County: Nodaway | Resurface driving lanes and shoulders from Rte. J in Nodaway County to Rte. 169 in Gentry County. | BETTER ROADS BRIGHTER FUTURE | Engineering: | 0 | 123 | 212 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0979 | | | Construction: | 0 | 0 | 2,451 | 0 | 0 | 0 | 0 |
| Length: 8.06 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 Federal Cat: S.T.P. | | | | | | | | | |
| County: Nodaway | Pavement widening of the existing driving lanes from Rte. J in Nodaway County to Rte. 169 in Gentry County. | BETTER ROADS BRIGHTER FUTURE | Engineering: | 0 | 0 | 84 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1058 | | | Construction: | 0 | 0 | 1,289 | 0 | 0 | 0 | 0 |
| Length: 8.06 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 Federal Cat: S.T.P. | | | | | | | | | |
| County: Nodaway | Pavement widening from 1.0 mile south of Rte. 46 to Rte. J, near Conception Junction. | BETTER ROADS BRIGHTER FUTURE | Engineering: | 0 | 100 | 0 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1059 | | | Construction: | 0 | 1,484 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.38 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Fall 08 Federal Cat: State | | | | | | | | | |
| County: Nodaway | Pavement widening to improve shoulders from One Hundred and Two River to east of Rte. M, near Ravenwood. | BETTER ROADS BRIGHTER FUTURE | Engineering: | 0 | 64 | 0 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1060 | | | Construction: | 0 | 943 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.35 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: Fall 08 Federal Cat: State | | | | | | | | | |
| County: Nodaway | Resurface roadway and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville. | BETTER ROADS BRIGHTER FUTURE | Engineering: | 80 | 286 | 0 | 0 | 0 | 0 | 0 |
| Route: US 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1018 | | | Construction: | 0 | 3,503 | 0 | 0 | 0 | 0 | 0 |
| Length: 10.94 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2009 Federal Cat: N.H.S. | | | | | | | | | |

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Section 4 - 9

District 1

Dollars in Thousands



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|--|---|---|---|---|---|--|-------------------|
| | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 |
| | | | | | | | |
| County: Nodaway Route: RT E Job No.: 1L0800B Length: 14.53 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing | Thin pavement treatment from Rte. 246 to Rte. 136. MPO: N Award Date: Summer 07 Federal Cat: State | Engineering: R/W: Construction: FFOS: Payments: | 53 0 699 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Nodaway Route: RT FF Job No.: 1S0908 Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst | Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction. Costs reflect MoDOT's portion of cost share agreement with the Corps of Engineers. Project involves bridge R0192. MPO: N Award Date: Let by Others Federal Cat: State | Engineering: R/W: Construction: FFOS: Payments: | 0 0 80 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 1L0900 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing | SFY 2009 minor route pavement treatments of various routes across the district in the northwest Missouri area. MPO: N Award Date: Fall 08 Federal Cat: State | Engineering: R/W: Construction: FFOS: Payments: | 8 0 0 0 0 | 71 0 1,030 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 1L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing | SFY 2010 minor route pavement treatments of various routes across the district in the northwest Missouri area. MPO: N Award Date: 2010 Federal Cat: State | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 | 8 0 0 0 0 | 71 0 1,061 0 0 | 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 1P1032 Length: 0.00 Fund Cat: Safety Sec Cat: Safety | On-call contract to repair damaged sections of guardcable and guardrail on major routes. MPO: Y Award Date: Spring 08 Federal Cat: Safety | Engineering: R/W: Construction: FFOS: Payments: | 33 0 400 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

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Section 4 - 10

District 1

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | |
| County: Various | On-call workzone enforcement on various routes in northwest Missouri. | | Engineering: | 1 | 0 | 0 | 0 | 0 |
| Route: Various | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1053 | | | Construction: | 11 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: Spring 08 | Federal Cat: Safety | | | | | | |
| County: Various | Payback for Safe and Sound bridges for District 1. | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B08000 | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 323 | 0 | 0 | 6,459 | 6,459 |
| Sec Cat: Rehab And Reconst | Award Date: N/A | Federal Cat: S.T.P. | | | | | | |
| | | | FFOS: | 245 | 0 | 0 | 0 | 0 |
| | | | Total R/W: | 1,400 | 0 | 0 | 0 | 0 |
| | | | Total Construction: | 32,944 | 66,175 | 26,552 | 7,590 | 0 |
| | | | Paybacks: | 323 | 0 | 0 | 6,459 | 6,759 |
| | | | Sub-Total: | 34,667 | 66,175 | 26,552 | 14,049 | 6,759 |
| | | | Total Engineering: | 4,878 | 5,178 | 2,025 | 610 | 21 |
| | | | Grand Total: | 39,545 | 71,353 | 28,577 | 14,659 | 6,780 |

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Section 4 - 11

District 1

Dollars in Thousands