City of Lake Saint Louis Department of Public Works



307 Parkway Industrial Drive Lake Saint Louis, Mo. 63367

Date: August 30, 2022

Dear Consultant:

The City of Lake Saint Louis is requesting the services of a consulting engineering firm to perform the described professional services for the project included on the attached list. If your firm would like to be considered for these consulting services, you may express your interest by responding to the appropriate office, which is indicated on the attachments. Limit your letter of interest to no more than <u>5</u> pages. This letter should include any information which might help us in the selection process, such as the persons or team you would assign to each project, the backgrounds of those individuals, other projects your company has recently completed or that are now active, and unique approaches or insights applicable to this particular project. It is required that your firm's Statement of Qualification (RSMo 8.285 through 8.291) be submitted with your firm's Letter of Interest. The statement of qualification is not included in the total page count limit.

DBE firms must be listed in the MRCC DBE Directory located on MoDOT's website at www.modot.gov, in order to be counted as participation towards an established DBE Goal. We encourage DBE firms to submit letters of interest as prime consultants for any project they feel can be managed by their firm.

It is required that your firm be prequalified with MoDOT and listed in MoDOT's Approved Consultant Prequalification List, or your firm will be considered non-responsive.

All letters must be received in a **sealed and clearly labeled envelope** by <u>12</u> pm, 09/29/2022 delivered to:

Lake Saint Louis City Clerk's Office 200 Civic Center Drive Lake Saint Louis, MO 63367

Please note: The outside of the envelope should be clearly labeled "RFQ No. 13-22 Technology Drive Improvement Project" It is recommended that this sealed envelope be placed inside the shipping envelope as the shipping envelope will likely be opened.

Deliveries may be made in person, via parcel service (FedEx, UPS, etc.), or via US mail. It is recommended that several days additional time be allowed if using an option without guaranteed delivery and tracking. Late deliveries will not be accepted.

Sincerely,

Terry Rigdon

Senior Project Manager

Teny Right

City of Lake Saint Louis: Technology	Drive Sidewalk Project			
Federal Aid No:	TAP 5418(624)			
Location:	Technology Drive (Lake Saint Louis			
	Boulevard to Technology Drive Loop).			
Proposed Improvement:	The Technology Drive Project proposes			
	resurfacing Technology Drive, bringing			
	pedestrian facilities into compliance with			
	current ADA standards and extending			
	pedestrian facilities to Technolog Drive			
	Loop Drive.			
Length:	1.0 Miles			
Approximate Construction Cost:	\$1,511,650			
DBE Goal Determination:	12%			
Consultant Services Required:	Major Project scope items include:			
	 Asphalt Resurfacing 			
	 Replace Curb and Gutter, if needed 			
	ADA Improvements			
	 Sidewalk/Pedestrian Improvements 			
	 Utility relocations, if required 			
	Replace existing stamped concrete			
	intersection with pavers on concrete			
	at Meadows Cir Drive			
	The engineering responsibilities may			
	include but are not limited to the following:			
	The preparation of Conceptual plans,			
	Preliminary plans, Contract plans. Design			
	services may include, right of way plans,			
	surveying, geotechnical investigations, traffic engineering, retaining wall design,			
	storm water drainage design, public			
	involvement, contract documents, assisting			
	with the bidding process, construction			
	support as needed, utility coordination and			
	traffic controls including the preparation of			
	PS&E and final documents.			
	Preparation and submittal of all			
	necessary environmental/historic			
	preservation documents for			
	clearance as necessary			
	 Preparation of all permitting 			
	required			

- Conduct topographic and ROW surveys at the project intersections and prepare electronic deliverables
- Review application and recommend changes to the project as necessary to conform to applicable standards.
- Prepare concept engineering plans (30%) that include horizontal alignment, vertical alignment, basic intersection geometrics, traffic engineering related to RRFB's and pedestrian crossings, conceptual improved drainage design, conceptual traffic control plan, and cost estimate
- Prepare ROW plans (70%) and associated legal documents for the City to obtain required easements and ROW needed for the project
- Prepare all ROW and easement exhibits, legal descriptions, and all other work associated to acquisition, including obtaining title commitments.
- Prepare draft final plans (95%) and contract documents for bidding.
 Submit draft final plans and contract documents.
- Provide final construction plans (incl. comprehensive traffic control plans) and contract documents for bidding
- Prepare and submit all required documentation for Plans Specs and Estimates (PS&E) approval from MoDOT.
- Provide exhibits, material, and staff at open house style public meetings (1 public and 1 property owner)
- Facilitate utility coordination by sending plans to utility companies
- Provide shop drawing review and clarification of plans during the

	construction phase services				
	 Attend coordination meetings as 				
	required.				
	• Attend two (2) on -site visits during				
	construction during critical portions				
	of work, to ensure compliance.				
Other Comments:	Submit 4 copies of RFQ				
	Approved project application is attached.				
Contact:	Name: Terry Rigdon				
	Address: 307 Parkway Industrial Drive				
	Lake Saint Louis, MO 63367				
	Phone: 636.695.4221				
	Email: <u>trigdon@lakesaintlouis.com</u>				
Deadline:	September 29, 2022 at 12:00 PM				
• Submit: Letter of interest should not exceed <u>5</u> pages total. A page is defined as 8-1/2 11 inches and printed on one side. <u>4</u> copies of the letter interest should be received.					
at the address and by the time specified. One					
•	••				

Pursuant to the Brooks Act for Consultant Selection – the following criteria will be the basis for selection. Additional criteria can be added with the approval of Central Office Design- MoDOT.

Experience and Technical Competence -	_30_	Max Points
Capacity and Capability -	<u>25</u>	Max Points
Availability of staff assigned to project to attend project meetings and meet for on-site consultation –	_ <u>10</u> _	Max Points
Project specific factors (approach, understanding, innovative ideas) -	_10_	Max Points
Past Record of Performance -	<u>25</u>	Max Points

Experience & Technical Competence

Individuals: Rate the qualifications of employees designated to this specific job. Consider both Technical Competence of the employees for the given discipline or skill set, but also experience with similar projects. Recent experience with jobs of similar scope and complexity and appropriateness of qualifications should be specifically considered.

Capacity & Capability

Firm and Team: Evaluate the consulting firm for experience on similar and related types of work it has performed. Appropriateness of team size, ability to provide backup staffing if necessary without adding complexity to the project with unnecessary division of labor. Consider Firm's workload. The Firm should include a statement of QA/QC strategies and methods. The submitted schedule will also be evaluated as part of this portion of the rankings.

Availability of Staff

Key personnel should be reasonably available for meetings. Geographically distant or disbursed personnel would normally reduce this score without appropriate mitigating strategies, and justification.

Project Specific Factors

The proposal should include some degree of narrative describing the firms approach, project understanding, and highlight innovation the team can bring to the project. This score is an opportunity to reward outstanding insight or approaches.

Past Record of Performance

Quality of work performed for the City on previous contracts, and responses from reference checks.

Project Application Form



Surface Transportation Block Grant Program

2021 Call for Projects

For the St. Louis Region

Road Project Type

Sponsoring Agency: CITY OF LAKE SAINT LOUIS

Project Title: TECHNOLOGY DRIVE IMPROVEMENT PROJECT

Federal Amount Requested: \$1,449,320.00

Applications Due: February 11, 2021 by 4:00 pm



Creating Solutions Across Jurisdictional Boundaries

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STP-S) ROAD – PROJECT APPLICATION FORM

Please refer to the STP-S Project Development Workbook and the STP-S Scoring Criteria Guide for more information on the program requirements, available funding, and scoring criteria. The STP-S Project Development Workbook, STP-S Scoring Criteria Guide, and supplemental materials are available on the East-West Gateway Council of Governments (EWG) STP-S Call for Projects web page.

PLEASE NOTE:

This project application form is for the road project type. There are separate project application forms for the other project types, including: bridge, traffic flow, safety, active transportation, transit, and freight/economic development. If your agency is interested in applying for those project types, please obtain the application form from the EWG STP-S Call for Projects web page, or contact EWG staff for more information.

The call for projects begins on **November 6, 2020** and ends on **February 11, 2021** at 4:00 pm. Applications received after the deadline will not be accepted. Submit the completed application and necessary attachments electronically to EWG at stps@ewgateway.org. Save the electronic copy as a PDF file using the following format: 2021STPS_[Sponsor]_[Project Name].pdf. The electronic submission must include scanned signatures and attachments. Please submit one application per email. You will receive an email confirmation within one business day of submittal. If you do not receive confirmation or have questions about the application, contact EWG staff. Note that hard copies cannot be accepted as East-West Gateway's offices are currently closed. The information provided in this application is public record.

Project sponsors wanting feedback on applications may submit a preliminary copy by **January 7, 2021** to EWG at stps@ewgateway.org. EWG staff will review the applications submitted and will return comments by email by **January 21, 2021**. If a preliminary application is submitted for feedback, a final application must still be submitted by **February 11, 2021**.

CONTACT INFORMATION

Jason Lange, TIP Coordinator
East-West Gateway Council of Governments
One Memorial Drive, Suite 1600
St. Louis, MO 63102-2451
E-mail: stps@ewgateway.org

STP-S Call for Projects web page: http://www.ewgateway.org/transportation-planning/transportation-plann

PROJECT CHECKLIST AND SUBMITTAL REQUIREMENTS

The evaluation and scoring of all projects will be based on the answers provided in the application and the attachments submitted.

The materials should be submitted in the following order.

Project Applicati	on:
✓	Project application fee $-\frac{1}{2}$ of one percent of federal funds requested. Make checks payable to "East-West Gateway Council of Governments" or "EWGCOG" or contact
7	<u>staci.alvarez@ewgateway.org</u> to set up electronic funds transfer. Completed STP-S application
	Scanned required signatures – Notification of Title VI & Nondiscrimination Requirements, Financial Certification of Matching Funds, Person of Responsible Charge Certification, Right-of-Way Acquisition Certification Statement, Policy on Reasonable Progress Certification (Missouri only).
Attachment A:	
Accomment A.	Project location map — depict the location of the project on a base map such as a town road map, GIS map, aerial photo, or another base map suitable to clearly show the project's overall location. Provide on an 8 ½ x 11 page. Project location is used by EWG to determine: • geographic scale project categorization (i.e., 'within community' or 'outside community') • score for Environmental Justice • score for employment density • score for intermodal connections
~	Detailed cost estimate – use Estimate of Project Costs excel file provided by EWG.
	Letter of permission from facility owner – provide if sponsor does not own roadway.
	Letter of support from match source – provide if individual, business, other local public agency, or other third-party is providing matching funds.
	Coordination letter(s) – provide if sponsor requires coordination with other agencies to implement the project (e.g., Bi-State Development, Madison County Transit District, St. Clair County Transit District).
Attachment B:	
V	Photographs – attach photo(s) of the current roadway. Detailed map – if applicable, provide a map showing:
	 locations of all proposed safety countermeasures along project limits (i.e., if chevrons are being added to a curve, mark the curve where the chevrons will be added) transit routes along project limits
	activity centers along project limits (e.g., a business district, retail center, medical
	facility, community center, park) • schools (grades K-12 and college/university) located within ½ mile of project limits
	 freight facilities along project limits (e.g., intermodal freight facility, major freight generator, logistic center, manufacturing or warehouse industrial land, port facility)
/	Typical section – show details of before and after roadway improvements.
✓	Road condition – use Road Condition Evaluation Form provided by EWG.

Attachment C:	
V	Crash reports – attach $\underline{\mathrm{full}}$ crash reports for all fatal and serious injury crashes and up to 10 minor injury and/or property damage only crashes that coincide with the safety countermeasure within the project limits from 2014-2018. Redact any personal information (e.g. names, addresses, etc.). Crash reports are not required if the project has no safety countermeasures.
Attachment D: (a	optional)
1	Documentation of an approved or adopted plan, ordinance, and/or policy that supports the
~	project – do not attach entire plan documents, only include the necessary pages. Letters of support – endorsements or petitions from associations, boards, school districts, residents, businesses, etc. Only attach letters of support that pertain to specific project.
	Documentation of public involvement process – public meeting minutes, newspaper clippings, press announcements, etc.
Attachment E:	
✓	Operations and maintenance – use Operations and Maintenance Form provided by EWG. Only submit one per sponsor.
	ITS architecture consistency – submit ITS Architecture Project Consistency Statement Form provided by EWG if project includes ITS elements or modifies existing ITS.
SUBMITTAL TYPE	(CHECK ONE):
	Preliminary application (for comments) – Due January 7, 2021
✓	Final application – Due February 11, 2021

SPONSOR INFORMATION						
Sponsoring agency: CITY OF LAKE SAINT LOUIS MISSOURI						
Secondary sponsor agency (if applicable):						
Chief Elected Official/Chief Executive Director:						
Name: Kathy Schwiekert Title: Mayor						
Street address: 200 Civic Center Drive						
City: Lake Saint Louis State: MO County: St. Charles ZIP code: 63367						
Project contact:						
Name: TERRY RIGDON Title: PROJECT MANAGER						
Agency: CITY OF LAKE SAINT LOUIS						
Street address: 200 CIVIC CENTER DRIVE						
City: Lake Saint Louis State: MO County: St. Charles ZIP code: 63367						
Phone Number: 636.695.4221 E-mail address: trigdon@lakesaintlouis.com						
Application contact:						
Name: TERRY RIGDON Phone Number: 636.695.4221						
E-mail address: trigdon@lakesaintlouis.com						
PROJECT INFORMATION						
Project title:						
Project status: Is this application request for a piece of a larger project						
New project (phase) or the entire length of project?						
Continuation of STP-S/CMAQ/TAP project						
Add to existing non-federally funded project Full project						
If project is a continuation of another project that was previously programmed in the TIP, provide TIP ID # of						
existing project and also explain this relationship:						
If this project is a phase of a full project, how many phases are left to complete the project? Briefly explain each						
phase (i.e., project limits and general improvements):						
1						
Has your agency received federal funds for this specific road segment within the last 10 years?						
Yes V No						
If yes, when?						
N C : 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Year of original roadway construction or most recent reconstruction: 2008						
Year of last roadway resurfacing: 2008						
Does this project touch MoDOT or IDOT right-of-way?						
Yes 🗹 No						
If yes, a letter of support for this project is required from the state DOT.						
Does the sponsoring agency own and maintain this facility?						
Yes No						
If no, a letter of support for this project is required from the facility owner.						
If no, who owns the facility?						

ROADWAY INFORMATION					
Name of street or facility to be improved:		Technology Drive			
Project length (miles):		1.0			
Project limits – north/west refe	rence point, cross				
street, or intersection:		Lake St. Louis	Blvd		
Project limits – south/east refer	ence point, cross				
street, or intersection:		Technology Drive Loop			
Federal functional classification	of road (per EWG)1:	Major Collector			
Average roadway pavement co	ndition (PASER):	4.125			
	CURRENT:		PROPOSED:		
Traffic volumes (AADT):	9,657 Ye	ar: 2020	11,195	Year: 2025	
Identify source of AADT ² :	Lake St. Louis 2020 h	nose counts	3% increase for 5	years	
Speed limit of street (mph):	35		35		
Number of through lanes					
(both directions):	4		4		
Number of turn lanes:	1		1		
Two-way left turn lanes ³ ?	Yes 🗸 No		Yes V No		
Typical lane width (feet):	12		12		
Outside lane width (feet):	12		12		
Shoulder width (feet):	0		0		
On-street parking allowed?	Yes 🗸 No		Yes V No		
Curb and gutter?	✓ Yes No		✓ Yes No		
Sidewalks?	✓ One side 🔲 Both s	ides None	✓ One side 🗌 Bo	th sides 🔲 None	
Sidewalk width (feet):	5		6		
Existing sidewalk surface	Poor Fair Go	ood			
condition⁴:	Excellent None		n/a		
Estimated sidewalk to be built					
(square yards):	n/a		1150		
Sidewalk/roadway separation					
width (feet):	3		3		
On-road bicycle facility ⁵ ?	Yes 🗸 No		Yes No		
On-road bicycle facility width:					
Shared-use path/sidepath?	✓ Yes 🗌 No		✓ Yes 🗌 No		
Shared-use path/sidepath					
width (feet):	8		8		
Estimated shared-use path to					
be built (square yards):	n/a		2625		
Number of new and/or					
reconstructed curb ramps:	n/a		30		

 $^{^{1}\,} EWG\, Functional\, Classification\, maps: \\ \underline{http://www.ewgateway.org/transportation-planning/roadway-functional-classification/}.$

² If source is state DOT, use data from most recent available year. If source is a count conducted by the local agency, must be within five years.

³ If two-way turn lane is proposed as part of road preservation, it must be paid for with local funds.

⁴ <u>Poor</u>: the sidewalk has deep cracking and buckling, poor drainage, or tree root damage). Impassable to mobility impaired pedestrians. <u>Fair</u>: the sidewalk contains cracks or an uneven and distressed surface. Hinders mobility of the average pedestrian. <u>Good</u>: the sidewalk is free from significant cracking, buckling, or gravel surfaces. Unlikely to hinder mobility of the average pedestrian. <u>Excellent</u>: the sidewalk is in like new condition and contains no cracking or buckling. Does not hinder mobility of the average pedestrian. <u>None</u>: no sidewalk is present.

⁵ On-road bicycle facility includes: bike lanes (separated, buffered, and standard). **Shared-lane markings (sharrows) and share the road/bikes may use full lane signage are not bicycle facilities.** View the EWG Bicycle Planning Guide for a description on bicycle facilities: https://www.ewgateway.org/wp-content/uploads/2018/07/BicyclePlanningGuide_June2018.pdf.

IΔN	D ACQUISITION INFO	ORMATION		
			roperties, permanent and/or temporary easements, Temporary Slope	
	struction License (TSC			
_	All acquired or none		rights of way).	
Ħ	In process	Ticcucu		
	Not started			
		ber of parcels	to be acquired (all properties, permanent and/or temporary easements,	
-	L, and other rights-of-	-	to be adjunct (an properties) permanent ana, or temperary casements)	
Ther	e potentially could be	up to 17 parce	els to acquire easements from for the sidewalk and shared-use path. Staff ermine if existing pedestrian facilities are currently within right-of-way.	
If an	ny residential or comn	mercial displac	ements are anticipated, give details on how many and if they are	
	dential and/or comm			
No d	isplacements anticipa	ited.		
Righ	t-of-way acquisition l		ty of Lake Saint Louis	
Righ	t-of-way condemnati	ion by: Ci	ty of Lake Saint Louis	
			perty, such as a public park that has used federal funds (e.g., Land and	
Wat	er Conservation Fund	ds) in the past?	?	
<u></u> \	Yes 🗹 No 🗌 Unknov	wn		
	LITY COORDINATION			
			utilities prior to construction.	
	the project involve a	ny coordinatio	on with utilities?	
_	Yes No			
			ect the type of utility. Then give the names of the utility companies.	
=	Electric	Cuivre Rive		
=	Phone	Century-Lin		
<u> </u>	Gas	Laclede Ga	S	
	Water	PWSD #2		
	Cable TV	Charter Cal		
	Storm sewer		e Saint Louis	
✓	Sanitary sewer	PWSD #2		
Give	e details concerning p	otential utility	conflicts, problems, or issues:	
The majority of the project is pavement resurfacing and sidewalk replacement and very few utility conflicts are expected in this area. Staff expects to have utility conflicts in area where new sidewalk will be extended to Technology Drive Loop. The City has budgeted \$75,000 to address those scenarios.				
			T	
Utili	ty coordination comp	oleted by:	Design Consultent	
Desi	igned by:		Unknown	
Insp	ected by:		Utility Owner	

RAILROAD COORDINATION		
Does the project traverse any property Yes No	owned by a railroad?	
Is there a railroad within 500' of project ☐ Yes ✓ No	ct limits?	
Name of railroad:		
Number of crossings impacted:		
Are the crossings active?	Yes No	
Width of crossing:		
What is the crossing type? Timber Rubberized Asphalt Concrete Other Describe other:		
PROJECT MAINTENANCE List any regular maintenance tasks ant	isinated ever the payt 25 years.	
Anticipated maintenance tasks anticipated -Crack Sealing -Rejuvenating Seal -Asphalt Overlay		ws:
Estimated annual cost to maintain faci The estimated annual cost to maintain t		vear Funding will come from City
sales and property tax.	no lacini, le commated at \$10,000 por	your anding the come non only
AMERICANS WITH DISABILITIES ACT		
Under the 1990 Americans with Disabi		
employees to complete a self-evaluati		ition plan ⁶ .
Does your local public agency have mo ✓ Yes No	ore than 50 employees?	
If yes, does your agency have an adopt Yes No	ted ADA transition plan?	
If your agency has an ADA transition p	lan, when was it adopted?	11/28/2018
If ADA transition plan is not adopted, v	when is it expected to be adopted?	

PROJECT DESCRIPTION

Define the **scope** and **specific elements** of the project. Describe current conditions / problems / issues that the project will address. Be as specific as possible.

The Technology Drive Improvement Project proposes resurfacing Technology Drive, bringing the pedestrian facilities into compliance with current ADA standards and extending pedestrian facilities to Technology Drive Loop Drive. Technology Drive provides ingress/egress to The Meadows at Lake Saint Louis, National Information Solutions Cooperative Campus, Synergy Apartment Complex, and various other businesses.

The existing asphalt roadway is showing signs of significant aging including surface raveling, multiple longitudinal cracks, transverse cracks, extensive patching and block/alligator cracking. This project will provide a 2" overlay that will provide a new driving surface and prevent water infiltration into the sub-grade, extending the life of the existing pavement structure.

This segment of Technology Drive currently has a 5' sidewalk on one side of road and an 8' shared use path on the other side. The 5' sidewalk is in fair condition but 80% of the sidewalk is not ADA compliant because of trip hazards and cross-slopes exceeding 2%. The shared use path also has a significant amount of non-compliant cross-slopes. The ramps and entrance approaches are in poor condition with trip hazards and do not meet current ADA requirements. This project proposes replacing the existing 5' sidewalk with 6' sidewalk that meet current City Code and will better accommodate the increasing pedestrian demand from the recently built 220 unit apartment complex and a planned 168 unit apartment complex to be constructed in 2021. The ramps and sections of the shared-use path will be replaced and brought into ADA compliance. Additionally, the existing segments of non-compliant shared use path will be replaced and it will be extended to Technology Drive Loop, creating a pedestrian loop to Green Tree Elementary School.

Preserving the existing infrastructure is a priority of Connected2045. The project meets this criteria by maintaining the existing roadway and not allowing the roadway to pass the point of major reconstruction. Resurfacing the roadway at this time is less costly. Letting the roadway deteriorate further will require major reconstruction that will pose a significant interruption to residents and the shopping center.

This project includes improvements to access to opportunity, another priority of Connected2045. Many of the existing pedestrian facilities along Technology Drive are not ADA compliant due to excessive cross-slopes, cracking, and heaving. This project will replace the non-compliant sidewalk, curb ramps, entrance approaches, and install pedestrian count down timers at the intersection of Technology Drive/Meadows Circle Drive and Technology Drive/Lake Saint Louis Blvd. The improvements aforementioned will bring the ADA facilities within the project limits into ADA compliance.

Preservation of the transportation network serving this area is vital importance to the residents of St. Charles County and the freight system supplying businesses. The Meadows at Lake Saint Louis is an Open Shopping Mall covering 350,000 square feet at the corner of Highway 40/61 and Lake Saint Louis Blvd. The area hosts 31 stores, including Von Maur and Bed Bath & Beyond, and multiple restaurants and generates 700,000 visitors annually. The National Information Solutions Cooperative Campus covers 183,000 square feet and employs 600 people. Additionally, Technology Drive and its pedestrian facilities serves access for an existing 220 unit apartment complex and a planned 168 unit complex to begin construction in 2021.

COMMUNITY SUPPORT

Describe the public involvement activities to date on the proposed project:

See attached support letters from The Meadows Shopping Center and National Information Solutions Cooperative Campus.

PROJECT DEVELOPMENT SCHEDULE

Note: many stages can occur concurrently

Activity Description	Start Date (MM/YYYY)	Finish Date (MM/YYYY)	Time Frame (Months)
Receive notification letter	10/2021	10/2021	1
Execute agreement (project sponsor and DOT)	10/2021	06/2022	8
Engineering services contract submitted and approved*	10/2022	12/2022	2
Obtain environmental clearances (106, CE2, T&E, etc.)	12/2022	06/2023	6
Public meeting/hearing	04/2023	05/2023	1
Develop and submit preliminary plans	12/2022	06/2023	6
Preliminary plans approved	06/2023	07/2023	1
Develop and submit right-of-way plans	05/2023	08/2023	3
Review and approval of right-of-way plans	08/2023	10/2023	2
Submit and receive approval for notice to proceed for right-of-way acquisition (A-Date)*	10/2023	12/2023	2
Right-of-way acquisition	01/2024	09/2024	8
Utility coordination	03/2023	08/2024	17
Develop and submit PS&E	07/2024	10/2024	3
District approval of PS&E/advertise for bids*	10/2024	12/2024	2
Submit and receive bids for review and approval	02/2025	03/2025	1
Project implementation/construction	06/2025	06/2026	12

^{*} Finish date must match fiscal year for each milestone shown in **bold** text.

FINANCIAL PLAN

Note: federal participation for a phase of work must not exceed 80% in Missouri for all phases of work and 80% in Illinois for construction/construction engineering phase only. In Illinois, PE and right-of-way must be paid with local funds.

Activity ⁷		tarting eral Fiscal Year ⁸	Total Phase Cost	STP-S Funds Requested	Sponsor Share	Sponsor Share Percentage
PE / Planning / Environmental Studies	FY	2023	\$ 150,000	\$ 120,000	\$ 30,000	20.00%
Right-of-Way	FY	2024	\$ 150,000	\$ 120,000	\$ 30,000	20.00%
Construction Engineering	FY	2025	\$ 0			0.00%
Construction / Implementation	FY	2025	\$ 1,511,650	\$ 1,209,320	\$ 302,330	20.00%
TOTAL PROJECT COST		\$ 1,811,650	\$ 1,449,320	\$ 362,330	20.00%	

Identify the source(s) of local matching funds (e.g., state DOT, city, county, county road board, county motor fuel tax, private entity), and the amount for each source:

Matching funding will come from City of Lake Saint Louis Capital Sales Tax.

<u>Missouri</u>: preliminary engineering funds are available in FY 2023, right-of-way in FY 2023 or FY 2024, and construction/construction engineering in FY 2024 or FY 2025. **Note**: FY 2024 construction/construction engineering must be less than \$1 million federal.

⁷ Illinois: construction/construction engineering funds are available in FY 2025.

⁸ Fiscal years are federal fiscal years (October 1 through September 30).

SAFETY			
Were there any crashes along project limits from 2014-2018? I	lote : a project can s	till potential	y receive partial
points if it does not have crashes, but includes a preventive safe ✓ Yes ☐ No		-	, ,
Total number of crashes by severity type along project limits:			
Fatal (K on the KABCO scale):	0		
Serious injury (A on the KABCO scale):	1		
Minor injury (B and C on the KABCO scale):	3		
Property damage only (O on the KABCO scale):	17		
Total number of crashes from 2014-2018 along project limits:	21		
Does the project include safety countermeasure(s)? ✓ Yes ☐ No			
If yes, identify the safety countermeasure(s) proposed, its Cras below (e.g., installation of safety edge treatment – CMF: 0.92 -		or (CMF), and	the CMF ID
Countermeasure		CMF	CMF ID
Install retro reflective signal back plates and new striping		0.955	8922
Note : a list of safety countermeasures and their CMFs is provided in A _l addition, the FHWA Crash Modification Factors Clearinghouse provide http://www.cmfclearinghouse.org/ .			
Describe how the proposed safety countermeasure(s) will addr Installing retro reflective signal back plates, advanced warning si Technology Drive/Meadows Circle Drive and Technology Drive/L are documented to reduce all crash types at 3-legged and 4-legg continues to see adjacent development and traffic is increasing. awareness as they travel the corridor.	gns and high visibilit ake Saint Louis Blvo ed signalized interse	y striping at t d. These cou ections. Tech	he intersections of nter measures nnology Drive
Are there any undocumented safety issues? Yes No			
If yes, describe the undocumented safety issue(s) and explain haddress the issue:	now the preventive s	safety counte	ermeasure(s) will

MULTIMODAL				
Does the proposed project incorporate any of the following bicycle-related improvements? Separated bike lane/cycle track/protected bike lane Shared-use path/trail/arterial sidepath Buffered bike lane Standard bike lane (not buffered) Marked shared roadway (shared-lane markings, "sharrow") Paved shoulder Wayfinding or end of trip facilities Other None				
Describe the bicycle-related improvements (including 'other') in detail: This project will replace segments of existing 8' shared-use path that do not meet ADA compliance. shared-use path will be extended 925' to the south to connect to Technology Drive Loop sidewalk. shared-use path to Technology Drive Loop sidewalk will help complete the City's sidewalk network a safe environment for residents to access The Meadows and Green Tree elementary. The entrance ramps that the shared-use path crosses will also be brought into ADA compliance. See attachment segment replacement.	Connecting the and provide a approaches and			
Does the proposed project incorporate any of the following pedestrian-related improvements? ✓ New sidewalks (where none currently exist) ✓ Sidewalk spot slab improvements ✓ Sidewalk reconstruction ✓ Construction of new curb ramps (where none currently exist) ✓ Curb ramp reconstruction ✓ Sidewalk/roadway separation ✓ Wayfinding, furniture, or other end of trip facilities ☐ Pedestrian-scale lighting (e.g., glare shielded, lower height (12' to 16'), in-pavement) ☐ Other ☐ None				
Describe the pedestrian-related improvements (including 'other') in detail: This project will replace the existing deficient 5' wide sidewalk with a new 6' ADA compliant sidewalk on west side of Technology Drive. The sidewalk was surveyed for ADA compliance and over 80% of the sidewalk was not compliant because of cracks, settlement and excessive cross-slopes. The sidewalk and ramps will be replaced with ADA conforming 6' sidewalk that meets current City code and will accommodate the increased pedestrian demand from the new apartment complexes and business development along Technology Drive.				
Approximately what percentage of the project limits includes new or reconstructed sidewalk or shared-use path?	72%			

Does the proposed project incorporate any of the following intersection or crossing treatments?
Pedestrian signals/push buttons
Countdown timers
Leading pedestrian interval (LPI)
Bicycle signals or bicycle detection
Rectangular Rapid-Flashing Beacon (RRFB)
Pedestrian Hybrid Beacon (PHB or HAWK)
Marked crosswalks (standard parallel crosswalk markings or brick crosswalk)
High-visibility crosswalks (e.g., ladder, zebra, or continental crosswalk markings)
Raised crosswalks
Midblock crossings
Pedestrian refuge islands
Curb radius reduction
Curb extension or bulb-outs
Bicycle boxes
Colored pavement crossings for bicycles lanes marked through intersection
☐ Other
□ None
Describe the intersection or crossing treatments (including 'other') in detail and identify crosswalk locations:
New pedestrian signals/push buttons with countdown timers will be installed at intersection of Technology Drive/Meadows Circle Drive and Technology Drive/Lake Saint Louis Blvd. Marked crosswalks will be installed at intersections of Technology Drive/Meadows Circle Drive and Technology Drive/Lake Saint Louis Blvd.
If the project incorporates any safety, traffic calming, or design improvements, describe the improvements (e.g.,
improvements at a rail-grade crossing, intersection improvements, road diets, bulb-outs, raised median barriers, center islands, roadway markings, improved signage and signals):
Does the project improve access to transit stops, stations, park-and-ride lots, or other major transit facilities?
Yes V No
If yes, identify the bus route and/or transit facility:

Does the project incorporate improvements to existing transit stops or stations (e.g., 5' x 8' ADA landing pads, benches, shelters)? Yes No						
If yes, identify the improvements:						
Does the project provide direct access (i.e., adjacent) to a school (grades K-12 and college/university)? ☐ Yes ✓ No						
Is the project within ½ mile of a school?						
Yes No						
If yes, identify the school(s):	_					
School Name Croon Tree Flomentery School	<u> </u>	_			Project Within ½ mi	lo
Green Tree Elementary School	╁	=	Direct	=	Within ½ mi	
	Ť	=	Direct	늘	Within ½ mi	
	Ī	7	Direct	Ē	Within ½ mi	le
Does the project provide direct access (i.e., adjacent) to an activity center,	em	plo	ymei	nt c	enter, or com	nmunity
resource (e.g., a business district, retail center, medical facility, community center, park)? Yes No						
If yes, identify all activity centers, employment centers, and/or community resources (planned or existing) that the project directly serves:						
This project provides direct access to The Meadows Life Center, National Information Solutions Cooperative, Synergy Apartment Complex, planned Meadows Luxury Apartments and many other small businesses adjacent to Technology Drive. Additionally, the City is negotiating with the Meadows Life Center to construct a 2.5 acre destination park.						
SYSTEM RELIABILITY						
Does the project include management and operations strategies that optimize the performance of the road						
(e.g., ITS technologies, traffic operational improvements)? ☐ Yes ☑ No						
If yes, explain the strategy and how it improves the reliability of the transportation system:						

INTERMODAL CONNECTIONS
Is the project located within an industrial site area (per St. Louis Regional Freight Study)? ☐ Yes ✓ No
If yes, what is the name of the industrial site area (e.g., Broadway-Arsenal, Earth City, GM Plant)?
Is the project adjacent to or does it directly impact an intermodal freight facility, major freight generator, logistic center, manufacturing and warehouse industrial facility, or port facility? Yes No
If yes, identify the facility or major freight generator:
Identify any commercial vehicle countermeasures proposed, and explain how the project provides improvement to the movement of freight to and from the industrial site area, facility, or major freight generator:
ENVIRONMENT
Does the project incorporate any of the following green infrastructure improvements? ☐ Bioswales ☐ Rain gardens ☐ Pervious pavements ☐ Green bulb-outs ☐ Solar powered lighting fixtures ☐ Other ☑ None
Describe the green infrastructure improvements (including 'other') in detail: