| Program vs. Award FY23 per District as of May 19, 2023 Letting (June 7, 2023 Awards) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | TOTAL PROGRAM AMOUNT (\$) | TOTAL <br> AWARD AMOUNT (\$) | FISCAL YR DIFFERENCE (\$) | $\%$ <br> DIFFERENCE |
| Northwest District - A | 154,046,000.00 | 181,516,955.70 | 27,470,955.70 | 17.8\% |
| Northeast District - B | 109,976,000.00 | 129,602,986.22 | 19,626,986.22 | 17.8\% |
| Kansas City District - C | 224,193,000.00 | 244,877,582.10 | 20,684,582.10 | 9.2\% |
| Central District - D | 97,718,000.00 | 106,851,091.23 | 9,133,091.23 | 9.3\% |
| St. Louis District - F | 234,797,000.00 | 316,781,133.54 | 81,984,133.54 | 34.9\% |
| Southwest District - G | 161,642,000.00 | 202,069,216.90 | 40,427,216.90 | 25.0\% |
| Southeast District - H | 126,849,000.00 | 158,334,663.52 | 31,485,663.52 | 24.8\% |
| Statewide - S | 980,000.00 | 980,000.00 | 0.00 | 0.0\% |
| Districts/Statewide Subtotal | 1,110,201,000.00 | 1,341,013,629.21 | 230,812,629.21 | 20.8\% |
| Design-Build | 307,150,000.00 | 284,395,295.00 | -22,754,705.00 | -7.4\% |
| Emergency Projects * | 815,000.00 | 758,853.60 | -56,146.40 | -6.9\% |
| Let By Others | 115,098,008.00 | 192,971,015.20 | 77,873,007.20 | 67.7\% |
|  |  |  |  |  |
| Statewide Total | 1,532,449,008.00 | 1,818,379,939.41 | 285,930,931.41 | 18.7\% |
| Statewide Total w/Const. Cont. | 1,554,653,028.00 | 1,845,200,211.99 | 290,547,183.99 | 18.7\% |
| STIP Projects Only w/ Const. Cont. | 1,540,888,128.00 | 1,828,264,127.51 | 287,375,999.51 | 18.7\% |

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2023, MoDOT will delay SFY 2023 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

[^0]FY23 BID OPENING TOTALS -- May 2022 to June 2023

| letting MONTH | PROGRAMMED <br> AMOUNT ALL PROJECTS | TOTAL AMOUNT BID ALL PROJECTS |  | PROGRAM AMOUNT REJECTED | AWARDED maintenance PROJECTS | awarded stip projects |  | all awarded projects |  |  |  | $\begin{aligned} & \text { Total } \\ & \text { CALLS } \end{aligned}$ | total AWARDED PROJECTS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | PROGRAM AMOUNT | $\begin{gathered} \text { TOTAL } \\ \text { BID AMOUNT } \\ \hline \end{gathered}$ | PROGRAM AMOUNT | PROGRAM AMOUNT +Const. Cont. | total AWARD AMOUNT | AWARD AMOUNT +Const. Cont. |  |  |
| June | 40,866,000.00 | 46,443,126.49 | 1 | \$50,000.00 | \$2,299,901.08 | 36,865,000.00 | 44,143,225.41 | 38,816,000.00 | \$39,592,320.00 | \$46,375,126.49 | \$47,302,629.02 | 17 | 18 |
| July | 121,115,000.00 | 151,726,268.25 | 0 | \$0.00 | \$0.00 | 121,115,000.00 | \$151,726,268.25 | \$121,115,000.00 | \$123,537,300.00 | \$151,726,268.25 | \$154,760,793.62 | 15 | 17 |
| August | 38,170,000.00 | 48,572,950.81 | 1 | \$2,000,000.00 | \$1,243,789.88 | 35,064,000.00 | \$45,329,160.93 | \$36,170,000.00 | \$36,893,400.00 | \$46,572,950.81 | \$47,504,409.83 | 14 | 18 |
| September | 75,090,000.00 | 112,176,762.23 | 4 | \$25,670,000.00 | \$375,278.68 | 49,133,000.00 | \$64,056,413.30 | \$49,420,000.00 | \$50,408,400.00 | \$64,431,691.98 | \$65,720,325.82 | 26 | 34 |
| October | 147,711,000.00 | 186,058,296.11 | 4 | \$15,817,000.00 | \$301,015.79 | 131,203,000.00 | \$160,860,945.60 | \$131,439,000.00 | \$134,067,780.00 | \$161,161,961.39 | \$164,385,200.62 | 38 | 59 |
| October_Special | 465,000.00 | 458,910.90 | 0 | \$0.00 | \$458,910.90 | 0.00 | \$0.00 | \$465,000.00 | \$474,300.00 | \$458,910.90 | \$468,089.12 | 1 | 1 |
| November | 168,943,000.00 | 197,176,751.91 | 2 | \$14,108,000.00 | \$2,706,600.83 | 153,249,000.00 | \$175,499,621.70 | \$154,835,000.00 | \$157,931,700.00 | \$178,206,222.53 | \$181,770,346.98 | 41 | 53 |
| December | 99,111,000.00 | 126,636,093.61 | 2 | \$3,898,000.00 | \$147,652.50 | 95,133,000.00 | \$121,093,664.11 | \$95,213,000.00 | \$97,117,260.00 | \$121,241,316.61 | \$123,666,142.94 | 33 | 47 |
| January | 156,951,000.00 | 185,294,123.33 | 10 | \$19,058,000.00 | \$4,140,548.30 | 132,754,000.00 | \$152,507,472.12 | \$137,893,000.00 | \$140,650,860.00 | \$156,648,020.42 | \$159,780,980.83 | 44 | 58 |
| February | 66,920,000.00 | 87,585,210.00 | 4 | \$1,886,000.00 | \$1,635,828.05 | 64,949,000.00 | \$84,473,497.25 | \$65,034,000.00 | \$66,334,680.00 | \$84,669,497.25 | \$86,362,887.20 | 30 | 36 |
| March | 68,932,000.00 | 75,123,011.38 | 1 | \$2,280,000.00 | \$191,294.00 | 64,171,000.00 | \$71,002,940.38 | \$64,271,000.00 | \$65,556,420.00 | \$71,194,234.38 | \$72,618,119.07 | 27 | 34 |
| April | 99,039,000.00 | 114,266,809.55 | 2 | \$1,712,000.00 | \$4,336,572.99 | 95,887,000.00 | \$109,930,236.56 | \$97,327,000.00 | \$99,273,540.00 | \$112,121,425.95 | \$114,363,854.47 | 31 | 41 |
| April_Emergency | 350,000.00 | 299,942.70 | 0 | \$0.00 | \$0.00 | 350,000.00 | \$299,942.70 | \$350,000.00 | \$357,000.00 | \$299,942.70 | \$305,941.55 | 1 | 1 |
| May | 123,312,000.00 | 156,838,565.02 | 5 | \$5,459,000.00 | \$2,419,823.05 | 116,018,000.00 | \$143,486,236.50 | \$117,853,000.00 | \$120,210,060.00 | \$145,906,059.55 | \$148,824,180.74 | 43 | 40 |
| TOTAL | \$1,206,975,000.00 | \$1,488,656,822.29 | 36 | \$91,938,000.00 | \$20,257,216.05 | \$1,095,891,000.00 | \$1,324,409,624.81 | \$1,110,201,000.00 | \$1,132,405,020.00 | \$1,341,013,629.21 | \$1,367,833,901.79 | 361 | 457 |
| Total wLet By Others | \$1,322,888,008.00 | \$1,682,386,691.09 | Totals w/ Const. Cont. |  |  | \$1,518,954,008.00 | \$1,802,534,788.61 | \$1,532,449,008.00 | \$1,554,653,028.00 | \$1,818,379,939.41 | \$1,845,200,211.99 |  |  |
|  |  |  |  |  |  | \$1,540,888,128.00 | \$1,828,264,127.51 |  |  |  |  |  |  |
| Scheduled Lettings | \$1,206,160,000.00 | \$1,487,897,968.69 | 36 | \$91,938,000.00 | \$19,798,305.15 | \$1,095,541,000.00 | \$1,324,109,682.11 | \$1,109,386,000.00 | \$1,131,573,720.00 | \$1,340,254,775.61 | \$1,367,059,871.12 | 359 | 455 |
| Special/Emergency | \$815,000.00 | \$758,853.60 | 0 | \$0.00 | \$458,910.90 | \$350,000.00 | \$299,942.70 | \$815,000.00 | \$831,300.00 | \$758,853.60 | \$774,030.67 | 2 | 2 |



|  | PROJECTS LET BY OTHERS <br> (Only MoDOT's portion of total cost is shown) <br> (Projects are not tisted in Plannings monthly summary but will show in yearly totals) |  |  |  |  |
| :---: | :---: | :---: | ---: | ---: | :---: |
| Date | Job \# | Description | Program Amt. | Bid Amount |  |
| Aug-22 | J613264 | I-270 Mississippi River Bridge | $\$ 112,000,000.00$ | $\$ 190,000,000.00$ |  |
| Aug-22 | J9P3664 | Rte 63 Interchange | $\$ 517,839.00$ | $\$ 495,518.80$ |  |
| Aug-22 | J6P3518 | Rte 370 Ramp | $\$ 1,780,169.00$ | $\$ 1,780,169.00$ |  |
| Jan-23 | J5S3591 | 54 Improvement | $\$ 300,000.00$ | $\$ 300,000.00$ |  |
| Apr-23 | J9P3766 | A4554 Polymer Overlay | $\$ 500,000.00$ | $\$ 395,327.40$ |  |
|  |  | TOTAL: | $\$ 115, \mathbf{0 9 8 , 0 0 8 . 0 0}$ | $\$ 192,971,015.20$ |  |


| DESIGN BUILD PROJECTS <br> (Project totals are included in yearly totals) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Date | Job \# | Description |  | Program Amt. | Bid Amount |
| 3/8/2023 | J9P3857, B \& C | Chester Bridge |  | \$307,150,000.00 | \$284,395,295.00 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  | TOTAL: | \$307,150,000.00 | \$284,395,295.00 |


| FUNDING BY OTHERS IN MHTC BID OPENINGS <br> (Does not include MoDOT's portion of total cost) |  |  |  |
| :---: | :---: | :---: | :---: |
| Letting Date | Job \# | Funding By | TOTAL |
| 6/17/2022 | J2P3090 | Love's Travel Stop | \$443,195.00 |
| 6/17/2022 | J6S3312 | City of O'Fallon | \$54,100.00 |
| 9/16/2022 | J8S3212 | City of Springfield | \$211,667.00 |
| 10/21/2022 | J453433 | City of Peculiar | \$1,084,618.07 |
| 10/28/2022 | JKRM0027 | Loves Travel Stop | \$229,455.45 |
| 11/18/2022 | J8P0683E | City of Rogersville | \$1,342,571.00 |
| 11/18/2022 | J8P0683E | County of Greene | \$1,000,000.00 |
| 11/18/2022 | J883160 | City of Springfield | \$589,067.54 |
| 11/18/2022 | J9P3584 | City of Sikeston | \$2,854,868.28 |
| 12/16/2022 | J6S3279 | City of St. Louis | \$276,605.00 |
| 3/8/2023 | J9P3857, B \& C | Illionois Dept. of Transportation | \$135,355,148.00 |
| 3/17/2023 | J5P3576 | City of Holts Summit | \$10,659.90 |
| 3/17/2023 | J6S3279 | City of St. Louis | \$487,451.40 |
| 3/17/2023 | J8P3087E | City of Springfield | \$1,127,670.35 |
| 3/17/2023 | J8P3087F | City of Springfield | \$1,365,537.90 |
| 3/17/2023 | J8S3173 | City of Springfield | \$753,376.45 |
| 4/21/2023 | J4S3374 | City of Kansas City | \$468,393.20 |
| 4/21/2023 | JKUP0001 | DNR | \$747,572.23 |
| 5/19/2023 | J4P3443 | City of Harrisonville | \$38,220.00 |
| 5/19/2023 | J4S3405B | City of Independence | \$3,844,285.43 |
| 5/19/2023 | SU0054 | Ozark Greenways | \$42,350.00 |
| 5/19/2023 | J9P3735 | City of Jackson | \$1,223,120.55 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  | \$153,549,932.75 |

June 17, 2022

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED | LOW BID |  |
| ---: | ---: | ---: | ---: | ---: |
|  | AMOUNT | AMOUNT | DIFFERENCE |
|  | $\$ 40,866,000.00$ | $\$ 46,443,126.49$ | $\$ 5,577,126.49$ |
| + Construction Cont. | $\$ 41,683,320.00$ | $\$ 47,371,989.02$ | $\$ 5,688,669.02$ |
|  | $\$ 38,865,000.00$ | $\$ 44,143,225.41$ | $\$ 5,278,225.41$ |
| + Construction Cont. | $\$ 39,642,300.00$ | $\$ 45,026,089.92$ | $\$ 5,383,789.92$ |
|  | $\$ 38,816,000.00$ | $\$ 46,375,126.49$ | $\$ 7,559,126.49$ |
| + Construction Cont. | $\$ 39,592,320.00$ | $\$ 47,302,629.0$ | $\$ 7,710,309.02$ |
|  | $\$ 36,865,000.00$ | $\$ 44,143,225.41$ | $\$ 7,278,225.41$ |
| + Construction Cont. | $\$ 37,602,300.00$ | $\$ 45,026,089.9$ | $\$ 7,423,789.92$ |


|  | PROGRAMMED <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 16,369,000.00$ | $\$ 19,548,163.56$ | $3,179,163.56$ |
| Northeast District - B | $\$ 13,399,000.00$ | $\$ 14,655,400.40$ | $1,256,400.40$ |
| Kansas City District - C | $\$ 4,099,000.00$ | $\$ 4,682,222.63$ | $583,222.63$ |
| Central District - D | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| St. Louis District - F | $\$ 3,899,000.00$ | $\$ 5,828,945.08$ | $1,929,945.08$ |
| Southwest District $-\mathbf{G}$ | $\$ 800,000.00$ | $\$ 1,410,394.82$ | $610,394.82$ |
| Southeast District $-\mathbf{H}$ | $\$ 250,000.00$ | $\$ 250,000.00$ | 0.00 |
| Statewide | $\$ 38,816,000.00$ | $\$ 46,375,126.49$ | $\$ 7,559,126.49$ |



July 15, 2022

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:

## ALL AWARDED PROJECTS:

ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |
| :---: | :---: | :---: | :---: |
| + Construction Cont. | \$121,115,000.00 | \$151,726,268.25 | \$30,611,268.25 |
|  | \$123,537,300.00 | \$154,760,793.62 | \$31,223,493.62 |
|  | \$121,115,000.00 | \$151,726,268.25 | \$30,611,268.25 |
| + Construction Cont. | \$123,537,300.00 | \$154,760,793.62 | \$31,223,493.62 |
|  | \$121,115,000.00 | \$151,726,268.25 | \$30,611,268.25 |
| + Construction Cont. | \$123,537,300.00 | \$154,760,793.62 | \$31,223,493.62 |
|  | \$121,115,000.00 | \$151,726,268.25 | \$30,611,268.25 |
| + Construction Cont. | \$123,537,300.00 | \$154,760,793.62 | \$31,223,493.62 |


|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
| :---: | :---: | :---: | :---: |
| Northwest District - A | \$52,161,000.00 | \$65,944,885.43 | 13,783,885.43 |
| Northeast District - | \$26,471,000.00 | \$29,437,286.79 | 2,966,286.79 |
| Kansas City District - C | \$4,902,000.00 | \$5,054,401.18 | 152,401.18 |
| Central District - D | \$5,650,000.00 | \$6,193,150.06 | 543,150.06 |
| St. Louis District - F | \$22,011,000.00 | \$35,443,245.69 | 13,432,245.69 |
| Southwest District - G | \$5,018,000.00 | \$5,135,000.00 | 117,000.00 |
| Southeast District - H | \$4,902,000.00 | \$4,518,299.10 | -383,700.90 |
| Statewide | \$121,115,000.00 | \$151,726,268.25 | \$30,611,268.25 |


| STIP | CALL |  | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Y | A01 | 29 |  | Buchanan | JNW0090 | \$200,000.00 | \$197,295.00 | (\$2,705.00) | -1.4\% | AWARD |
| Y | A02 | H |  | Holt | JNW0091 | \$7,325,000.00 | \$9,945,264.01 | \$2,620,264.01 | 35.8\% | AWARD |
| Y | A03 | M |  | Worth | JNW0092 | \$12,809,000.00 | \$15,017,519.38 | \$2,208,519.38 | 17.2\% | AWARD |
| Y | A04 | YY |  | Carroll | JNW0093 | \$10,716,000.00 | \$14,102,655.05 | \$3,386,655.05 | 31.6\% | AWARD |
| Y | A05 | F |  | Putnam | JNW0094 | \$12,011,000.00 | \$17,882,086.05 | \$5,871,086.05 | 48.9\% | AWARD |
| Y | B01 | T |  | Montgomery | JNE0163 | \$3,097,000.00 | \$2,339,000.00 | (\$758,000.00) | -24.5\% | AWARD |
| Y | B03 | D |  | Clark | JNE0165 | \$5,958,000.00 | \$6,112,521.55 | \$154,521.55 | 2.6\% | AWARD |
| Y | B04 | T |  | Schuyler | JNE0166 | \$15,520,000.00 | \$19,153,962.05 | \$3,633,962.05 | 23.4\% | AWARD |
| Y | C01 | EE |  | Ray | JKR0228 | \$4,902,000.00 | \$5,054,401.18 | \$152,401.18 | 3.1\% | AWARD |
| Y | D01 | 5 |  | Laclede | JCD0046 | \$748,000.00 | \$690,823.20 | (\$57,176.80) | -7.6\% | AWARD |
| Y | D02 | H |  | Howard | JCD0130 | \$4,902,000.00 | \$5,502,326.86 | \$600,326.86 | 12.2\% | AWARD |
| Y | D02 | P |  | Randolph | JNE0164 | \$1,896,000.00 | \$1,831,803.19 | (\$64,196.81) | -3.4\% | AWARD |
| Y | D02 | B |  | Carroll | JNW0095 | \$9,100,000.00 | \$8,800,065.94 | (\$299,934.06) | -3.3\% | AWARD |
| Y | F01 | 270 |  | St. Louis | J613020C | \$22,011,000.00 | \$35,443,245.69 | \$13,432,245.69 | 61.0\% | AWARD |
| Y | G01 | AA |  | Benton | JSR0149 | \$5,018,000.00 | \$5,135,000.00 | \$117,000.00 | 2.3\% | AWARD |
| Y | H01 | TT |  | Dunklin | JSE0158 | \$3,168,000.00 | \$2,590,299.10 | (\$577,700.90) | -18.2\% | AWARD |
| Y | H02 | A |  | Oregon | JSE0159 | \$1,734,000.00 | \$1,928,000.00 | \$194,000.00 | 11.2\% | AWARD |

August 19, 2022

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED |  | LOW BID |  |
| ---: | ---: | ---: | ---: | ---: |
|  | AMOUNT | AMOUNT | DIFFERENCE |  |
|  | $\$ 38,170,000.00$ | $\$ 48,572,950.81$ | $\$ 10,402,950.81$ |  |
| + Construction Cont. | $\$ 38,933,400.00$ | $\$ 49,544,409.83$ | $\$ 10,611,009.83$ |  |
|  | $\$ 37,064,000.00$ | $\$ 47,329,160.93$ | $\$ 10,265,160.93$ |  |
| + Construction Cont. | $\$ 37,805,280.00$ | $\$ 48,275,744.15$ | $\$ 10,470,464.15$ |  |
|  | $\$ 36,170,000.00$ | $\$ 46,572,950.81$ | $\$ 10,402,950.81$ |  |
| + Construction Cont. | $\$ 36,893,400.00$ | $\$ 47,504,409.83$ | $\$ 10,611,009.83$ |  |
|  | $\$ 35,064,000.00$ | $\$ 45,329,160.93$ | $\$ 10,265,160.93$ |  |
| + Construction Cont. | $\$ 35,765,280.00$ | $\$ 46,235,744.15$ | $\$ 10,470,464.15$ |  |


|  | PROGRAMMED <br>  <br>  <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 10,092,000.00$ | $\$ 17,595,047.38$ | $7,503,047.38$ |
| Northeast District $-B$ | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Kansas City District $-\mathbf{C}$ | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Central District -D | $\$ 78,000.00$ | $\$ 81,161.00$ | $3,161.00$ |
| St. Louis District $-\mathbf{F}$ | $\$ 5,185,000.00$ | $\$ 5,849,628.88$ | $664,628.88$ |
| Southwest District $-\mathbf{G}$ | $\$ 8,794,000.00$ | $\$ 10,170,459.00$ | $1,376,459.00$ |
| Southeast District $-\mathbf{H}$ | $\$ 12,021,000.00$ | $\$ 12,876,654.55$ | $855,654.55$ |
|  |  |  |  |
| Statewide | $\$ 36,170,000.00$ | $\$ 46,572,950.81$ | $\$ 10,402,950.81$ |


| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Y | A01 | I-29 | Andrew, Buchanan | J113268 | \$8,698,000.00 | \$14,303,020.99 | \$5,605,020.99 | 64.4\% | AWARD |
| Y | A03 | Various | Various | J1S3331 | \$1,394,000.00 | \$3,292,026.39 | \$1,898,026.39 | 136.2\% | AWARD |
| Y | A04 | Various | Various | JNW0025 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | 0.0\% | REJECT |
| N | D01 | WB 54 | Cole | JCDM0022 | \$78,000.00 | \$81,161.00 | \$3,161.00 | 4.1\% | AWARD |
| Y | F01 | 94 | St Charles | J6S3302 | \$4,344,000.00 | \$4,874,000.00 | \$530,000.00 | 12.2\% | AWARD |
| N | F04 | 30,61/67 | Jefferson | J6M3416 | \$232,000.00 | \$273,847.63 | \$41,847.63 | 18.0\% | AWARD |
| N | F05 | 370 | St Charles | J6M3422 | \$609,000.00 | \$701,781.25 | \$92,781.25 | 15.2\% | AWARD |
| Y | G02 | 76 | McDonald | J7S3438 | \$118,000.00 | \$196,568.32 | \$78,568.32 | 66.6\% | AWARD |
| Y | G02 | F | McDonald | J7S3445 | \$585,000.00 | \$696,910.13 | \$111,910.13 | 19.1\% | AWARD |
| Y | G02 | 59 | Newton | J7S3446 | \$3,573,000.00 | \$4,742,513.04 | \$1,169,513.04 | 32.7\% | AWARD |
| Y | G02 | 76 | McDonald | J7S3448 | \$74,000.00 | \$90,467.51 | \$16,467.51 | 22.3\% | AWARD |
| N | G03 | Various | Various | JSRM0017 | \$80,000.00 | \$80,000.00 | \$0.00 | 0.0\% | AWARD |
| N | G03 | Various | Various | JSRM0018 | \$14,000.00 | \$14,000.00 | \$0.00 | 0.0\% | AWARD |
| N | G03 | Various | Various | JSUM0019 | \$93,000.00 | \$93,000.00 | \$0.00 | 0.0\% | AWARD |
| Y | G06 | Various | Various | J8P3213 | \$1,172,000.00 | \$1,172,000.00 | \$0.00 | 0.0\% | AWARD |
| Y | G08 | Various | Various | J7P3468 | \$3,085,000.00 | \$3,085,000.00 | \$0.00 | 0.0\% | AWARD |
| Y | H01 | 67 | Butler | J9P3514 | \$2,274,000.00 | \$3,245,000.00 | \$971,000.00 | 42.7\% | AWARD |
| Y | H03 | 412 | Pemiscot | J9P3586 | \$1,335,000.00 | \$2,451,654.55 | \$1,116,654.55 | 83.6\% | AWARD |
| Y | H04 | 25 | Dunklin | J9P3721 | \$8,412,000.00 | \$7,180,000.00 | (\$1,232,000.00) | -14.6\% | AWARD |

MAMD - Operation Asset Management Deficit
FV - Fixed variable scope
JOC - Job Oder Contracting
FOB= Focus on Bridges

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED | LOW BID |  |
| ---: | ---: | ---: | ---: |
|  | AMOUNT | AMOUNT | DIFFERENCE |
|  |  |  |  |
|  |  |  |  |
| + Construction Cont. | $\$ 75,090,000.00$ | $\$ 112,176,762.23$ | $\$ 37,086,762.23$ |
|  | $\$ 74,803,000.00$ | $\$ 111,801,483.55$ | $\$ 36,998,483.55$ |
| + Construction Cont. | $\$ 76,299,060.00$ | $\$ 114,037,513.22$ | $\$ 37,738,453.22$ |
|  | $\$ 49,420,000.00$ | $\mathbf{\$ 6 4 , 4 3 1 , 6 9 1 . 9 8}$ | $\$ 15,011,691.98$ |
| + Construction Cont. | $\$ 50,408,400.00$ | $\$ 65,720,325.82$ | $\$ 15,311,925.82$ |
|  | $\$ 49,133,000.00$ | $\$ 64,056,413.30$ | $\$ 14,923,413.30$ |
| + Construction Cont. | $\$ 50,115,660.00$ | $\$ 65,337,541.57$ | $\$ 15,221,881.57$ |


|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY <br> DIFFERENCE |
| :---: | :---: | :---: | :---: |
| Northwest District - A | \$1,627,000.00 | \$2,907,250.98 | 1,280,250.98 |
| Northeast District - B | \$4,887,000.00 | \$6,148,918.48 | 1,261,918.48 |
| Kansas City District - C | \$12,848,000.00 | \$16,645,589.48 | 3,797,589.48 |
| Central District - D | \$9,107,000.00 | \$11,269,443.47 | 2,162,443.47 |
| St. Louis District - F | \$221,000.00 | \$268,813.42 | 47,813.42 |
| Southwest District - G | \$17,717,000.00 | \$23,560,900.95 | 5,843,900.95 |
| Southeast District - H | \$3,013,000.00 | \$3,630,775.20 | 617,775.20 |
| Statewide | \$49,420,000.00 | \$64,431,691.98 | \$15,011,691.98 |



TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

| PROGRAMMED | LOW BID |  |
| :---: | :---: | :---: |
| AMOUNT | AMOUNT | DIFFERENCE |

 \$150,665,220.00 \$189,779,462.03 \$39,114,242.03
 $\begin{array}{lll}\$ 150,424,500.00 & \$ 189,472,425.93 & \$ 39,047,925.93\end{array}$
$\mathbf{\$ 1 3 1 , 4 3 9 , 0 0 0 . 0 0}$ \$161,161,961.39: \$29,722,961.39 \$134,067,780.00 \$164,385,200.62 \$30,317,420.62 \$131,203,000.00
\$160,860,945.60 $\mathbf{\$ 2 9 , 6 5 7 , 9 4 5 . 6 0}$ $\$ 133,827,060.00 \quad \$ 164,078,164.51 \quad \$ 30,251,104.51$

## 22.6\%

+ Construction Cont.
+ Construction Cont.
+ Construction Cont.
+ Construction Cont

|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY <br> DIFFERENCE |
| :---: | :---: | :---: | :---: |
| Northwest District - A | \$9,188,000.00 | \$15,619,904.86 | 6,431,904.86 |
| Northeast District - B | \$15,123,000.00 | \$16,961,887.33 | 1,838,887.33 |
| Kansas City District - C | \$14,308,000.00 | \$15,582,597.87 | 1,274,597.87 |
| Central District - D | \$25,037,000.00 | \$32,892,169.84 | 7,855,169.84 |
| St. Louis District - F | \$38,184,000.00 | \$46,214,185.92 | 8,030,185.92 |
| Southwest District - G | \$9,247,000.00 | \$8,625,804.37 | -621,195.63 |
| Southeast District - H | \$20,352,000.00 | \$25,265,411.20 | 4,913,411.20 |
| Statewide | \$131,439,000.00 | \$161,161,961.39 | \$29,722,961.39 |


| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Y | A03 | 6 | Grundy | J1P3316 | \$2,423,000.00 | \$4,007,216.56 | \$1,584,216.56 | 65.4\% | AWARD |
| Y | A04 | 36 | Dekalb | J1P3318 | \$4,023,000.00 | \$7,397,748.05 | \$3,374,748.05 | 83.9\% | REJECT |
| Y | A05 | 13 | Caldwell | J1P3446 | \$1,765,000.00 | \$2,038,133.61 | \$273,133.61 | 15.5\% | AWARD |
| Y | A06 | Various | Various | J1S3324 | \$6,765,000.00 | \$10,424,398.05 | \$3,659,398.05 | 54.1\% | REJECT |
| Y | A07 | 13 | Caldwell | JNW0004 | \$5,000,000.00 | \$9,574,554.69 | \$4,574,554.69 | 91.5\% | AWARD |
| Y | B01 | 47 | Warren | J2P3216 | \$5,166,000.00 | \$5,472,052.99 | \$306,052.99 | 5.9\% | AWARD |
| Y | B01 | 47 | Lincoln, Warren | J2P3304 | \$2,384,000.00 | \$2,021,310.47 | (\$362,689.53) | -15.2\% | AWARD |
| Y | B02 | 156 | Knox, Lewis, Macon | J2S3266 | \$4,637,000.00 | \$6,009,361.08 | \$1,372,361.08 | 29.6\% | AWARD |
| Y | B03 | B | Warren | J2S3379 | \$986,000.00 | \$1,246,544.98 | \$260,544.98 | 26.4\% | AWARD |
| Y | B03 | 0 | Warren | J2S3380 | \$802,000.00 | \$1,046,192.30 | \$244,192.30 | 30.4\% | AWARD |
| Y | B03 | 00 | Warren | J2S3381 | \$150,000.00 | \$192,262.72 | \$42,262.72 | 28.2\% | AWARD |
| Y | B04 | U | Warren | J2S3382 | \$305,000.00 | \$326,495.80 | \$21,495.80 | 7.0\% | AWARD |
| Y | B04 | H | Warren | J2S3383 | \$145,000.00 | \$128,176.39 | (\$16,823.61) | -11.6\% | AWARD |
| Y | B04 | AA | Warren | J2S3384 | \$131,000.00 | \$117,374.79 | (\$13,625.21) | -10.4\% | AWARD |
| Y | B04 | Y | Montgomery, Warren | J2S3392 | \$417,000.00 | \$402,115.81 | (\$14,884.19) | -3.6\% | AWARD |
| Y | C01 | 210 | Ray | J3S3166 | \$1,145,000.00 | \$1,287,978.60 | \$142,978.60 | 12.5\% | AWARD |
| Y | C01 | 210 | Clay | J4S3337 | \$4,915,000.00 | \$6,932,656.25 | \$2,017,656.25 | 41.1\% | AWARD |
| Y | C02 | 435 | Jackson | J413451 | \$5,751,000.00 | \$4,918,576.89 | (\$832,423.11) | -14.5\% | AWARD |
| Y | C03 | 92 | Clay | J4P3420 | \$1,443,000.00 | \$2,101,449.02 | \$658,449.02 | 45.6\% | REJECT |
| Y | C04 | C | Cass | J4S3433 | \$2,222,000.00 | \$2,169,236.13 | (\$52,763.87) | -2.4\% | AWARD |
| Y | C06 | 49 | Jackson | JKU0158 | \$275,000.00 | \$274,150.00 | (\$850.00) | -0.3\% | AWARD |
| Y | D01 | 50 | Cole | J5P3453 | \$5,136,000.00 | \$4,631,450.88 | (\$504,549.12) | -9.8\% | AWARD |
| Y | D01 | 179 | Cole | J5S3454 | \$6,339,000.00 | \$8,074,577.57 | \$1,735,577.57 | 27.4\% | AWARD |
| Y | D01 | 54 | Cole | JCD0090 | \$1,105,000.00 | \$2,171,162.86 | \$1,066,162.86 | 96.5\% | AWARD |
| Y | D02 | 8 | Phelps | J5P3568 | \$4,521,000.00 | \$7,190,000.00 | \$2,669,000.00 | 59.0\% | AWARD |
| Y | D03 | U, E | Osage | J5S3354 | \$2,851,000.00 | \$3,670,366.54 | \$819,366.54 | 28.7\% | AWARD |
| Y | D03 | 42, EE | Maries | J5S3473 | \$1,329,000.00 | \$1,915,544.28 | \$586,544.28 | 44.1\% | AWARD |
| Y | D04 | FF, TT, E, K | Morgan | J5S3456 | \$2,081,000.00 | \$2,907,331.64 | \$826,331.64 | 39.7\% | AWARD |
| Y | D05 | AB, H | Boone | J5S3471 | \$524,000.00 | \$759,834.35 | \$235,834.35 | 45.0\% | AWARD |
| Y | D05 | K | Boone | JCD0093 | \$782,000.00 | \$1,167,602.24 | \$385,602.24 | 49.3\% | AWARD |
| Y | D06 | 163 | Boone | J5S3496 | \$3,586,000.00 | \$4,972,739.60 | \$1,386,739.60 | 38.7\% | REJECT |
| Y | D07 | 0 | Cooper, Moniteau | JCD0095 | \$369,000.00 | \$404,299.48 | \$35,299.48 | 9.6\% | AWARD |
| Y | F01 | 64, 270 | St. Louis | J613501 | \$10,838,000.00 | \$11,421,910.30 | \$583,910.30 | 5.4\% | AWARD |
| Y | F01 | 270 | St. Louis | J613653 | \$550,000.00 | \$1,978,089.70 | \$1,428,089.70 | 259.7\% | AWARD |
| Y | F02 | Various | St. Louis | J6I3534 | \$11,551,000.00 | \$12,431,655.68 | \$880,655.68 | 7.6\% | AWARD |
| Y | F02 | Various | St. Louis | J6S3556 | \$1,933,000.00 | \$2,867,344.32 | \$934,344.32 | 48.3\% | AWARD |
| N | F03 | D | St. Charles | J6M3419 | \$126,000.00 | \$136,576.89 | \$10,576.89 | 8.4\% | AWARD |
| Y | F04 | Various | Various | J6Q3386E | \$1,450,000.00 | \$1,387,725.00 | $(\$ 62,275.00)$ | -4.3\% | AWARD |
| Y | F05 | CC | St. Louis | J6S3493 | \$3,266,000.00 | \$3,649,494.02 | \$383,494.02 | 11.7\% | AWARD |
| Y | F05 | 109 | St. Louis | J6S3595 | \$3,910,000.00 | \$6,545,505.98 | \$2,635,505.98 | 67.4\% | AWARD |
| N | F06 | 64 | St. Louis | JSLM0021 | \$110,000.00 | \$164,438.90 | \$54,438.90 | 49.5\% | AWARD |
| Y | F07 | 30 | St. Louis | J6S3532 | \$4,450,000.00 | \$5,631,445.13 | \$1,181,445.13 | 26.5\% | AWARD |
| Y | G01 | 249 | Jasper | J7P3372C | \$2,581,000.00 | \$1,789,972.70 | (\$791,027.30) | -30.6\% | AWARD |
| Y | G03 | H | Barry | J7S3431 | \$49,000.00 | \$69,448.02 | \$20,448.02 | 41.7\% | AWARD |
| Y | G03 | P | Barry | J7S3432 | \$112,000.00 | \$144,191.80 | \$32,191.80 | 28.7\% | AWARD |
| Y | G03 | YY | Barry | J7S3436 | \$366,000.00 | \$486,248.01 | \$120,248.01 | 32.9\% | AWARD |


|  |  |  |  |  | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Y | G04 | LP44 | Jasper | J7S3440 | \$343,000.00 | \$456,766.66 | \$113,766.66 | 33.2\% | AWARD |
| Y | G04 | 86 | Newton | J7S3454 | \$2,107,000.00 | \$1,821,094.42 | (\$285,905.58) | -13.6\% | AWARD |
| Y | G04 | M | Jasper | JSR0036 | \$1,801,000.00 | \$1,546,770.32 | (\$254,229.68) | -14.1\% | AWARD |
| Y | G04 | BB | Jasper | JSR0037 | \$1,333,000.00 | \$1,594,368.60 | \$261,368.60 | 19.6\% | AWARD |
| Y | G05 | KK | Vernon | J7S3478 | \$555,000.00 | \$716,943.84 | \$161,943.84 | 29.2\% | AWARD |
| Y | H01 | 53 | Butler | J9P3524 | \$6,493,000.00 | \$8,770,000.00 | \$2,277,000.00 | 35.1\% | AWARD |
| Y | H02 | 34 | Bollinger | J9P3668 | \$1,643,000.00 | \$1,955,000.00 | \$312,000.00 | 19.0\% | AWARD |
| Y | H03 | 60 | Butler, Carter | J9P3700 | \$2,128,000.00 | \$3,010,475.12 | \$882,475.12 | 41.5\% | AWARD |
| Y | H03 | 60 | Stoddard | J9P3702 | \$2,381,000.00 | \$2,526,951.38 | \$145,951.38 | 6.1\% | AWARD |
| Y | H03 | 60 | Butler | J9P3704 | \$3,152,000.00 | \$3,090,380.08 | (\$61,619.92) | -2.0\% | AWARD |
| Y | H03 | 60 | Butler | J9S3587 | \$209,000.00 | \$302,357.12 | \$93,357.12 | 44.7\% | AWARD |
| Y | H03 | 60 OR | Butler | J9S3588 | \$110,000.00 | \$149,215.79 | \$39,215.79 | 35.7\% | AWARD |
| Y | H04 | 60 | Carter | J9P3758 | \$455,000.00 | \$0 | (\$455,000.00) | -100.0\% | NO BIDDERS |
| Y | H05 | M | Dunklin | J9S3337 | \$289,000.00 | \$358,699.96 | \$387,585.97 | 134.1\% | AWARD |
| Y | H05 | P | Dunklin | J9S3339 | \$505,000.00 | \$676,585.97 | (\$146,300.04) | -29.0\% | AWARD |
| Y | H05 | 108 | Dunklin | J9S3465 | \$490,000.00 | \$508,714.07 | \$18,714.07 | 3.8\% | AWARD |
| Y | H06 | 77 | Cape Girardeau | J9S3549 | \$1,946,000.00 | \$2,598,188.15 | \$652,188.15 | 33.5\% | AWARD |
| Y | H06 | Z | Scott | J9S3825 | \$1,006,000.00 | \$1,318,843.56 | \$312,843.56 | 31.1\% | AWARD |

October 21, 2022 - Special

|  |  | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL ALL PROJECTS: |  | \$465,000.00 | \$458,910.90 | -\$6,089.10 |  |
|  | + Construction Cont. | \$474,300.00 | \$468,089.12 | -\$6,210.88 |  |
| TOTAL ALL STIP PROJECTS: |  | \$0.00 | \$0.00 | \$0.00 |  |
|  | + Construction Cont. | \$0.00 | \$0.00 | \$0.00 |  |
| ALL AWARDED PROJECTS: |  | \$465,000.00 | \$458,910.90 | -\$6,089.10 | -1.3\% |
|  | + Construction Cont. | \$474,300.00 | \$468,089.12 | -\$6,210.88 |  |
| ALL STIP AWARDED PROJECTS: |  | \$0.00 | \$0.00 | \$0.00 |  |
|  | + Construction Cont. | \$0.00 | \$0.00 | \$0.00 |  |


|  | PROGRAMMED <br>  <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Northeast District - B | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Kansas City District - | $\$ 465,000.00$ | $\$ 458,910.90$ | $-6,089.10$ |
| Central District - D | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| St. Louis District $-\mathbf{F}$ | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Southwest District - | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Southeast District -H | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Statewide | $\$ 465,000.00$ | $\$ 458,910.90$ | $-\$ 6,089.10$ |


| STIP | CALL |  | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N | C01 | D |  | Lafayette | JKRM0027 | \$465,000.00 | \$458,910.90 | (\$6,089.10) | -1.3\% | AWARD |

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |
| :---: | :---: | :---: | :---: |
| + Construction Cont. | \$168,943,000.00 | \$197,176,751.91 | \$28,233,751.91 |
|  | \$172,321,860.00 | \$201,120,286.95 | \$28,798,426.95 |
|  | \$167,357,000.00 | \$194,470,151.08 | \$27,113,151.08 |
| + Construction Cont. | \$170,704,140.00 | \$198,359,554.10 | \$27,655,414.10 |
|  | \$154,835,000.00 | \$178,206,222.53 | \$23,371,222.53 |
| + Construction Cont. | \$157,931,700.00 | \$181,770,346.98 | \$23,838,646.98 |
|  | \$153,249,000.00 | \$175,499,621.70 | \$22,250,621.70 |
| + Construction Cont. | \$156,313,980.00 | \$179,009,614.13 | \$22,695,634.13 |


|  | PROGRAMMED <br>  <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 22,728,000.00$ | $\$ 20,461,894.37$ | $-2,266,105.63$ |
| Northeast District - B | $\$ 12,641,000.00$ | $\$ 16,583,856.75$ | $3,942,856.75$ |
| Kansas City District - C | $\$ 31,096,000.00$ | $\$ 31,051,697.72$ | $-44,302.28$ |
| Central District - D | $\$ 22,753,000.00$ | $\$ 24,099,599.48$ | $1,346,599.48$ |
| St. Louis District - | $\$ 14,362,000.00$ | $\$ 23,189,691.40$ | $8,827,691.40$ |
| Southwest District - G | $\$ 42,985,000.00$ | $\$ 51,561,913.01$ | $8,576,913.01$ |
| Southeast District - H | $\$ 8,270,000.00$ | $\$ 11,257,569.80$ | $2,987,569.80$ |
| Statewide | $\$ 154,835,000.00$ | $\$ 178,206,222.53$ | $\$ 23,371,222.53$ |


| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Y | A01 | 71 | Nodaway | J1P3283 | \$12,700,000.00 | \$15,942,976.24 | \$3,242,976.24 | 25.5\% | REJECT |
| Y | A02 | E | Gentry | J1S3216 | \$786,000.00 | \$843,377.65 | \$57,377.65 | 7.3\% | AWARD |
| Y | A03 | C | Livingston | J1S3362 | \$2,128,000.00 | \$2,260,124.03 | \$132,124.03 | 6.2\% | AWARD |
| Y | A04 | W | Grundy | J1S3361 | \$1,920,000.00 | \$1,860,363.25 | (\$59,636.75) | -3.1\% | AWARD |
| Y | A08 | Various | Sullivan | J1S3392 | \$17,894,000.00 | \$15,498,029.44 | (\$2,395,970.56) | -13.4\% | AWARD |
| Y | B01 | 136 | Clark | J2P3335 | \$5,485,000.00 | \$7,697,489.96 | \$2,212,489.96 | 40.3\% | AWARD |
| Y | B01 | 81 | Clark | J2S3338 | \$1,487,000.00 | \$2,039,517.46 | \$552,517.46 | 37.2\% | AWARD |
| Y | B02 | 47 | Lincoln | J2P3393 | \$2,739,000.00 | \$2,706,166.51 | (\$32,833.49) | -1.2\% | AWARD |
| Y | B02 | 147 | Lincoln | J2S3375 | \$231,000.00 | \$290,644.70 | \$59,644.70 | 25.8\% | AWARD |
| Y | B03 | JJ | Lincoln | J2S3387 | \$702,000.00 | \$733,703.93 | \$31,703.93 | 4.5\% | AWARD |
| Y | B03 | F | Lincoln | JNE0007 | \$537,000.00 | \$644,733.36 | \$107,733.36 | 20.1\% | AWARD |
| N | B05 | Z | Lewis | J2MAMD02 | \$1,176,000.00 | \$2,017,780.34 | \$841,780.34 | 71.6\% | AWARD |
| N | B05 | EE | Clark | J2MAMD09 | \$284,000.00 | \$453,820.49 | \$169,820.49 | 59.8\% | AWARD |
| Y | C01 | 1-435 | Clay | J413334 | \$6,555,000.00 | \$7,757,617.87 | \$1,202,617.87 | 18.3\% | AWARD |
| Y | C02 | 1-435 | Clay, Platte | J413335 | \$7,341,000.00 | \$7,329,948.51 | (\$11,051.49) | -0.2\% | AWARD |
| Y | C03 | Various | Various | J4P3402 | \$1,000,000.00 | \$1,058,174.09 | \$58,174.09 | 5.8\% | AWARD |
| Y | C04 | 291 | Jackson | J4P3404 | \$3,131,000.00 | \$2,267,618.21 | (\$863,381.79) | -27.6\% | AWARD |
| Y | C04 | 7 | Jackson | J4S3348 | \$2,298,000.00 | \$3,121,335.50 | \$823,335.50 | 35.8\% | AWARD |
| Y | C04 | 7 | Jackson | J4S3429 | \$3,050,000.00 | \$2,320,677.05 | (\$729,322.95) | -23.9\% | AWARD |
| Y | C05 | 210 | Clay | J4S3350 | \$3,570,000.00 | \$4,060,862.52 | \$490,862.52 | 13.7\% | AWARD |
| Y | C05 | 210 | Clay | J4S3414 | \$3,860,000.00 | \$2,588,992.67 | (\$1,271,007.33) | -32.9\% | AWARD |
| Y | C06 | Various | Clay, Jackson | JKU0051 | \$291,000.00 | \$546,471.30 | \$255,471.30 | 87.8\% | AWARD |
| Y | D01 | 52 | Camden, Moniteau, Morgan | J5P3044 | \$10,605,000.00 | \$12,707,454.62 | \$2,102,454.62 | 19.8\% | AWARD |
| Y | D01 | 5 | Morgan | JCD0131 | \$4,007,000.00 | \$3,680,710.84 | (\$326,289.16) | -8.1\% | AWARD |
| Y | D02 | 54 | Cole | J5P3507B | \$2,923,000.00 | \$2,444,011.13 | (\$478,988.87) | -16.4\% | AWARD |
| Y | D03 | N | Cooper | J5S3445 | \$563,000.00 | \$458,614.62 | (\$104,385.38) | -18.5\% | AWARD |
| Y | D04 | B | Gasconade | J5S3446 | \$711,000.00 | \$800,804.10 | \$89,804.10 | 12.6\% | AWARD |
| Y | D05 | W TRUMAN BLVD | Cole | J5S3457 | \$961,000.00 | \$665,875.75 | (\$295,124.25) | -30.7\% | AWARD |
| Y | D06 | J | Howard | J5S3469 | \$1,132,000.00 | \$1,469,625.87 | \$337,625.87 | 29.8\% | AWARD |
| Y | D07 | F | Camden | J5S3475 | \$396,000.00 | \$455,723.00 | \$59,723.00 | 15.1\% | AWARD |
| Y | D08 | WOODLAND SCHOOL DR | Cooper | J5S3512 | \$625,000.00 | \$581,779.55 | (\$43,220.45) | -6.9\% | AWARD |
| Y | D09 | 50 | Cole | JCD0039 | \$630,000.00 | \$635,000.00 | \$5,000.00 | 0.8\% | AWARD |
| Y | D10 | Various | Various | JCD0134 | \$200,000.00 | \$200,000.00 | \$0.00 | 0.0\% | AWARD |
| Y | F01 | JAMES S MCDONNELL BLVD | St. Louis | J613326 | \$1,933,000.00 | \$3,706,765.90 | \$1,773,765.90 | 91.8\% | AWARD |
| Y | F02 | 70 | St. Charles | J613542 | \$526,000.00 | \$474,000.00 | (\$52,000.00) | -9.9\% | AWARD |
| Y | F03 | 79 | St. Charles | J6P3483 | \$2,622,000.00 | \$3,661,116.17 | \$1,039,116.17 | 39.6\% | AWARD |
| Y | F03 | 79 | St. Charles | J6P3555 | \$2,070,000.00 | \$3,589,233.83 | \$1,519,233.83 | 73.4\% | AWARD |
| Y | F04 | 50 | Franklin | J6P3436 | \$5,629,000.00 | \$6,939,185.00 | \$1,310,185.00 | 23.3\% | AWARD |
| Y | F06 | M | Jefferson | J6S3432 | \$1,456,000.00 | \$4,584,390.50 | \$3,128,390.50 | 214.9\% | AWARD |
| N | F08 | 364 | St. Charles | J6M3417 | \$126,000.00 | \$235,000.00 | \$109,000.00 | 86.5\% | AWARD |
| Y | G01 | 49 | Bates | J713385 | \$8,195,000.00 | \$11,142,000.00 | \$2,947,000.00 | 36.0\% | AWARD |
| Y | G04 | OR 60 | Greene | J7S3488 | \$1,400,000.00 | \$1,729,103.54 | \$329,103.54 | 23.5\% | AWARD |
| Y | G04 | US60 | Greene | J8P0683E | \$19,348,000.00 | \$18,699,601.47 | (\$648,398.53) | -3.4\% | AWARD |
| Y | G05 | T | Vernon | J7S3535 | \$3,309,000.00 | \$2,256,470.00 | (\$1,052,530.00) | -31.8\% | AWARD |


|  | STIP | CALL |  | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Y | G06 | 44 |  | Greene | J8P3050B | \$1,043,000.00 | \$1,268,598.29 | \$225,598.29 | 21.6\% | AWARD |
|  | Y | G06 | 65 |  | Greene | J8S3112 | \$764,000.00 | \$886,772.10 | \$122,772.10 | 16.1\% | AWARD |
|  | Y | G06 | 65 |  | Greene | J8S3117 | \$1,283,000.00 | \$2,262,283.68 | \$979,283.68 | 76.3\% | AWARD |
|  | Y | G06 | 65 |  | Greene | J8S3160 | \$5,584,000.00 | \$9,590,874.35 | \$4,006,874.35 | 71.8\% | AWARD |
|  | Y | G06 | 60 |  | Greene | J8S3175 | \$326,000.00 | \$886,471.58 | \$560,471.58 | 171.9\% | AWARD |
|  | Y | G07 | 76 |  | Stone | J7S3234 | \$1,733,000.00 | \$2,839,738.00 | \$1,106,738.00 | 63.9\% | AWARD |
|  | Y | H01 | 72 |  | Cape Girardeau | J9P3121B | \$1,408,000.00 | \$3,027,553.14 | \$1,619,553.14 | 115.0\% | REJECT |
|  | Y | H02 | US60 |  | New Madrid | J9P3584 | \$2,696,000.00 | \$4,229,868.28 | \$1,533,868.28 | 56.9\% | AWARD |
| FOB | Y | H03 | ZZ |  | Howell | J9S3565 | \$852,000.00 | \$1,071,000.00 | \$219,000.00 | 25.7\% | AWARD |
|  | Y | H04 | 114 |  | Stoddard | JSE0087 | \$3,715,000.00 | \$5,118,310.05 | \$1,403,310.05 | 37.8\% | AWARD |
| FOB | Y | H05 | FF |  | Wayne | J9S3568 | \$1,007,000.00 | \$838,391.47 | (\$168,608.53) | -16.7\% | AWARD |

FOB - Focus on Bridges
RC - Required Call Combination
JOC - Job Order Contract

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

| PROGRAMMED | LOW BID |
| :---: | :---: |
| AMOUNT | AMOUNT |

 \$101,093,220.00 \$129,168,815.48 \$28,075,595.48 $\mathbf{\$ 9 9 , 0 3 1 , 0 0 0 . 0 0} \mathbf{\$ 1 2 6 , 4 8 8 , 4 4 1 . 1 1} \mathbf{\$ 2 7 , 4 5 7 , 4 4 1 . 1 1}$ \$101,011,620.00 \$129,018,209.93 \$28,006,589.93

 | $\$ 97,117,260.00 \quad \$ 123,666,142.94 \quad \$ 26,548,882.94$ |
| :--- | :--- | :--- | \$95,133,000.00 $\$ 121,093,664.11$ \$25,960,664.11 $\begin{array}{lll}\$ 97,035,660.00 & \$ 123,515,537.39 & \$ 26,479,877.39\end{array}$

|  | PROGRAMMED <br>  <br>  <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 5,935,000.00$ | $\$ 5,287,057.58$ | $-647,942.42$ |
| Northeast District - B | $\$ 23,609,000.00$ | $\$ 28,043,918.49$ | $4,434,918.49$ |
| Kansas City District - C | $\$ 26,682,000.00$ | $\$ 36,602,036.94$ | $9,920,036.94$ |
| Central District - D | $\$ 8,791,000.00$ | $\$ 9,876,085.17$ | $1,085,085.17$ |
| St. Louis District - | $\$ 4,338,000.00$ | $\$ 8,061,638.43$ | $3,723,638.43$ |
| Southwest District - G | $\$ 7,662,000.00$ | $\$ 10,676,961.50$ | $3,014,961.50$ |
| Southeast District - H | $\$ 18,196,000.00$ | $\$ 22,693,618.50$ | $4,497,618.50$ |
| Statewide | $\$ 95,213,000.00$ | $\$ 121,241,316.61$ | $\$ 26,028,316.61$ |



FV - Fixed variable scope

## TOTAL ALL PROJECTS:

TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |
| :---: | :---: | :---: | :---: |
| + Construction Cont. | \$156,951,000.00 | \$185,294,123.33 | \$28,343,123.33 |
|  | \$160,090,020.00 | \$189,000,005.80 | \$28,909,985.80 |
|  | \$151,812,000.00 | \$181,153,575.03 | \$29,341,575.03 |
| + Construction Cont. | \$154,848,240.00 | \$184,776,646.53 | \$29,928,406.53 |
|  | \$137,893,000.00 | \$156,648,020.42 | \$18,755,020.42 |
| + Construction Cont. | \$140,650,860.00 | \$159,780,980.83 | \$19,130,120.83 |
|  | \$132,754,000.00 | \$152,507,472.12 | \$19,753,472.12 |
| + Construction Cont. | \$135,409,080.00 | \$155,557,621.56 | \$20,148,541.56 |

## 13.6\%

|  | PROGRAMMED <br>  <br>  <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 12,436,000.00$ | $\$ 11,323,444.05$ | $-1,112,555.95$ |
| Northeast District - B | $\$ 2,648,000.00$ | $\$ 3,625,670.00$ | $977,670.00$ |
| Kansas City District - C | $\$ 44,097,000.00$ | $\$ 38,067,977.17$ | $-6,029,022.83$ |
| Central District - D | $\$ 7,997,000.00$ | $\$ 6,365,953.84$ | $-1,631,046.16$ |
| St. Louis District - F | $\$ 35,877,000.00$ | $\$ 53,695,710.00$ | $17,818,710.00$ |
| Southwest District - G | $\$ 17,020,000.00$ | $\$ 20,021,838.48$ | $3,001,838.48$ |
| Southeast District - H | $\$ 17,818,000.00$ | $\$ 23,547,426.88$ | $5,729,426.88$ |
| Statewide | $\$ 137,893,000.00$ | $\$ 156,648,020.42$ | $\$ 18,755,020.42$ |


|  | STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Y | A02 | 41 | Carroll | J1P3430 | \$2,200,000.00 | \$1,613,374.00 | (\$586,626.00) | -26.7\% | AWARD |
|  | Y | A02 | 269 | Clay | J4S3487 | \$2,300,000.00 | \$2,269,414.00 | (\$30,586.00) | -1.3\% | AWARD |
|  | Y | A03 | Y | Buchanan | J1S3360 | \$1,169,000.00 | \$1,843,677.00 | \$674,677.00 | 57.7\% | AWARD |
|  | Y | A06 | Various | Various | JNW0025 | \$2,000,000.00 | \$1,828,430.75 | (\$171,569.25) | -8.6\% | AWARD |
|  | N | A07 | 1-29, I-35 | Platte, Clinton | JNWM0026 | \$4,767,000.00 | \$3,768,548.30 | (\$998,451.70) | -20.9\% | AWARD |
|  | Y | B01 | H | Scotland | J2S3320 | \$767,000.00 | \$1,064,422.10 | \$297,422.10 | 38.8\% | AWARD |
|  | Y | B01 | T | Scotland | J2S3322 | \$866,000.00 | \$1,130,527.90 | \$264,527.90 | 30.5\% | AWARD |
|  | Y | B01 | B | Adair | J2S3449 | \$1,015,000.00 | \$1,430,720.00 | \$415,720.00 | 41.0\% | AWARD |
|  | Y | C01 | 65 | Saline | J3P3112 | \$5,914,000.00 | \$7,282,686.35 | \$1,368,686.35 | 23.1\% | AWARD |
|  | Y | C02 | 50 | Pettid | J3P3112B | \$160,000.00 | \$146,065.66 | (\$13,934.34) | -8.7\% | AWARD |
|  | Y | c03 | 13 | Lafayette | J3P3118E | \$210,000.00 | \$257,987.00 | \$47,987.00 | 22.9\% | AWARD |
|  | Y | C04 | 52 | Pettis | J3P3164 | \$955,000.00 | \$1,096,389.90 | \$141,389.90 | 14.8\% | AWARD |
|  | Y | C04 | 127 | Pettis | J3S3154 | \$844,000.00 | \$1,119,290.55 | \$275,290.55 | 32.6\% | AWARD |
|  | Y | C05 | 65 | Saline | J3P3168 | \$582,000.00 | \$1,171,789.20 | \$589,789.20 | 101.3\% | REJECT |
|  | Y | C05 | 65 | Saline | J3P3182 | \$2,043,000.00 | \$3,021,988.94 | \$978,988.94 | 47.9\% | REJECT |
|  | Y | C06 | 1-70 | Saline | J3S3123 | \$2,679,000.00 | \$2,846,237.31 | \$167,237.31 | 6.2\% | AWARD |
|  | Y | C07 | 29 | Platte | J413450 | \$8,067,000.00 | \$8,880,959.93 | \$813,959.93 | 10.1\% | AWARD |
|  | Y | C08 | 45 | Platte | J4P3460 | \$5,027,000.00 | \$4,384,309.07 | (\$642,690.93) | -12.8\% | AWARD |
|  | Y | C08 | 45 | Platte | J4P3460B | \$12,700,000.00 | \$3,588,864.94 | (\$9,111,135.06) | -71.7\% | AWARD |
|  | Y | c09 | 1-35 | Clay | JKU0008 | \$5,806,000.00 | \$6,091,156.51 | \$285,156.51 | 4.9\% | AWARD |
|  | Y | C10 | \|-70/|-35/|-29/-49 | Cass, Jackson, Clay, Platte | JKU0232 | \$1,529,000.00 | \$2,719,999.36 | \$1,190,999.36 | 77.9\% | REJECT |
|  | Y | C11 | EE | Saline | J3S3155 | \$777,000.00 | \$1,054,603.45 | \$277,603.45 | 35.7\% | AWARD |
|  | Y | C11 | 127 | Saline | J3S3163 | \$958,000.00 | \$1,319,426.50 | \$361,426.50 | 37.7\% | AWARD |
|  | Y | D01 | 1-44 | Laclede, Pulaski | J513483 | \$4,683,000.00 | \$2,503,702.96 | (\$2,179,297.04) | -46.5\% | AWARD |
|  | Y | D02 | 28/C/P | Maries | J5P3476 | \$1,705,000.00 | \$2,058,691.70 | \$353,691.70 | 20.7\% | AWARD |
|  | Y | D03 | 63 | Boone | J5P3511 | \$4,684,000.00 | \$7,155,391.89 | \$2,471,391.89 | 52.8\% | REJECT |
|  | Y | D03 | 163 | Boone | J5S3496 | \$3,586,000.00 | \$5,685,159.76 | \$2,099,159.76 | 58.5\% | REJECT |
|  | Y | D03 | 763 | Boone | J5S3519 | \$1,803,000.00 | \$3,466,832.30 | \$1,663,832.30 | 92.3\% | REJECT |
|  | Y | D03 | I-70 OR | Boone | JCD0107 | \$300,000.00 | \$543,666.50 | \$243,666.50 | 81.2\% | REJECT |
|  | Y | D04 | 163 | Boone | J5S3412 | \$824,000.00 | \$774,243.90 | (\$49,756.10) | -6.0\% | AWARD |
|  | Y | D05 | C | Miller | J5S3444 | \$785,000.00 | \$1,029,315.28 | \$244,315.28 | 31.1\% | AWARD |
|  | Y | F01 | \|-270/|-255 | St. Louis | J613481 | \$3,809,000.00 | \$3,868,114.56 | \$59,114.56 | 1.6\% | AWARD |
|  | Y | F02 | 70 | St. Charles | J613490 | \$9,387,000.00 | \$20,721,566.58 | \$11,334,566.58 | 120.7\% | AWARD |
|  | Y | F02 | 70 | St. Charles | J613613 | \$4,043,000.00 | \$2,770,993.64 | (\$1,272,006.36) | -31.5\% | AWARD |
|  | Y | F02 | 79 | St. Charles | J6P3548 | \$3,612,000.00 | \$4,133,425.28 | \$521,425.28 | 14.4\% | AWARD |
|  | Y | F02 | BRYAN RD | St. Charles | J6S3488 | \$2,468,000.00 | \$2,277,114.50 | (\$190,885.50) | -7.7\% | AWARD |
|  | Y | F03 | 270 | St. Louis | J613616 | \$2,040,000.00 | \$3,496,000.00 | \$1,456,000.00 | 71.4\% | AWARD |
|  | Y | F04 | 1-70 | St. Louis | J613647 | \$7,966,000.00 | \$13,876,495.44 | \$5,910,495.44 | 74.2\% | AWARD |
| FPVS | Y | F05 | Various | Various | J613651 | \$1,500,000.00 | \$1,500,000.00 | \$0.00 | 0.0\% | AWARD |
| FPVS | N | F07 | AH/B/I-44 NOR/I-44 SOR | Franklin | J6M3411 | \$372,000.00 | \$372,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | F08 | 1-44 | Franklin, St. Louis, St. Louis City | JSL0114 | \$1,550,000.00 | \$1,242,252.26 | (\$307,747.74) | -19.9\% | REJECT |
|  | Y | F09 | 1-70 | St. Charles, St. Louis, St. Louis City | JSL0115 | \$1,100,000.00 | \$1,207,264.10 | \$107,264.10 | 9.8\% | REJECT |
| FPVS | Y | F10 | 100/185/YY | Franklin | JSL0085 | \$680,000.00 | \$680,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | G01 | 1-49 | Bates | J713524 | \$2,542,000.00 | \$4,006,559.48 | \$1,464,559.48 | 57.6\% | AWARD |
|  | Y | G02 | Various | Various | J713525 | \$1,213,000.00 | \$927,081.00 | (\$285,919.00) | -23.6\% | AWARD |
|  | Y | G02 | Various | Various | J8P3242 | \$511,000.00 | \$310,823.00 | (\$200,177.00) | -39.2\% | AWARD |
|  | Y | G03 | BB | Greene | J7P3107M | \$1,648,000.00 | \$2,097,000.00 | \$449,000.00 | 27.2\% | AWARD |
|  | Y | G04 | Various | Various | J7P3503 | \$2,356,000.00 | \$2,744,755.56 | \$388,755.56 | 16.5\% | AWARD |
|  | Y | G04 | Various | Christian | JSU0065 | \$189,000.00 | \$231,707.44 | \$42,707.44 | 22.6\% | AWARD |
|  | Y | G07 | 160 | Christian | J8S3138 | \$4,403,000.00 | \$4,653,198.15 | \$250,198.15 | 5.7\% | AWARD |
|  | Y | G07 | 160 | Christian | J8S3138B | \$4,027,000.00 | \$4,346,117.50 | \$319,117.50 | 7.9\% | AWARD |
|  | Y | G07 | 160 | Greene | JSU0020 | \$131,000.00 | \$704,596.35 | \$573,596.35 | 437.9\% | AWARD |
|  | Y | H01 | 32 | Ste. Genevieve | J9P3392 | \$1,074,000.00 | \$1,680,014.10 | \$606,014.10 | 56.4\% | AWARD |

January 20, 2023


FOB - Focus on Bridges
JOC - Job Order Contract
FPVS - Fixed Price Variable Scope

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED | LOW BID |  |
| ---: | ---: | ---: | ---: | ---: |
|  | AMOUNT | AMOUNT | DIFFERENCE |
|  | $\$ 66,920,000.00$ | $\$ 87,585,210.00$ | $\mathbf{\$ 2 0 , 6 6 5 , 2 1 0 . 0 0}$ |
| + Construction Cont. | $\$ 68,258,400.00$ | $\$ 89,336,914.20$ | $\$ 21,078,514.20$ |
| + Construction Cont. | $\$ 65,980,000.00$ | $\$ 85,949,381.95$ | $\$ 19,969,381.95$ |
|  | $\$ 65,034,000.00$ | $\$ 84,669,497.25$ | $\$ 19,635,497.25$ |
| + Construction Cont. | $\$ 66,334,680.00$ | $\$ 86,362,887.20$ | $\$ 20,028,207.20$ |
|  | $\$ 64,949,000.00$ | $\$ 84,473,497.25$ | $\$ 19,524,497.25$ |
| + Construction Cont. | $\$ 66,247,980.00$ | $\$ 86,162,967.20$ | $\$ 19,914,987.20$ |


|  | PROGRAMMED <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 685,000.00$ | $\$ 185,551.50$ | $-499,448.50$ |
| Northeast District $-\mathbf{B}$ | $\$ 1,658,000.00$ | $\$ 2,177,617.63$ | $519,617.63$ |
| Kansas City District $-\mathbf{C}$ | $\$ 15,997,000.00$ | $\$ 15,358,005.95$ | $-638,994.05$ |
| Central District $-\mathbf{D}$ | $\$ 3,437,000.00$ | $\$ 3,072,311.27$ | $-364,688.73$ |
| St. Louis District $-\mathbf{F}$ | $\$ 27,073,000.00$ | $\$ 39,482,047.53$ | $12,409,047.53$ |
| Southwest District $-\mathbf{G}$ | $\$ 5,673,000.00$ | $\$ 7,641,354.62$ | $1,968,354.62$ |
| Southeast District $-H$ | $\$ 10,511,000.00$ | $\$ 16,752,608.75$ | $6,241,608.75$ |
| Statewide | $\$ 65,034,000.00$ | $\$ 84,669,497.25$ | $\$ 19,635,497.25$ |


|  | STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Y | A06 | 36 | Dekalb | JNW0098 | \$685,000.00 | \$185,551.50 | (\$499,448.50) | -72.9\% | AWARD |
|  | Y | B01 | P | Lewis | J2S3327 | \$433,000.00 | \$575,174.70 | \$142,174.70 | 32.8\% | AWARD |
|  | Y | B01 | 16 | Lewis | J2S3328 | \$565,000.00 | \$785,443.63 | \$220,443.63 | 39.0\% | AWARD |
|  | Y | B03 | 61 | Lincoln | JNE0161 | \$660,000.00 | \$816,999.30 | \$156,999.30 | 23.8\% | AWARD |
|  | N | C01 | C | Saline | J3MAMD02 | \$855,000.00 | \$1,439,828.05 | \$584,828.05 | 68.4\% | REJECT |
|  | Y | C02 | 23 | Johnson | J3P3085E | \$78,000.00 | \$91,439.50 | \$13,439.50 | 17.2\% | AWARD |
|  | Y | C02 | 23 | Johnson | J3S3076 | \$401,000.00 | \$223,962.85 | (\$177,037.15) | -44.1\% | AWARD |
| FOB | Y | C04 | BLUE RIDGE BLVD | Jackson | J4I3024 | \$2,087,000.00 | \$3,974,360.86 | \$1,887,360.86 | 90.4\% | AWARD |
|  | Y | C04 | BLUE RIDGE BLVD | Jackson | J4I3024B | \$9,726,000.00 | \$7,051,513.17 | (\$2,674,486.83) | -27.5\% | AWARD |
|  | Y | C06 | IS670E TO IS70W | Jackson | J4S3383B | \$2,580,000.00 | \$3,019,940.20 | \$439,940.20 | 17.1\% | AWARD |
|  | Y | C07 | W OR 49 | Cass | J4S3444 | \$1,125,000.00 | \$996,789.37 | (\$128,210.63) | -11.4\% | AWARD |
| FOB | Y | D01 | 54 | Camden | J5P3270 | \$685,000.00 | \$518,343.24 | (\$166,656.76) | -24.3\% | AWARD |
|  | Y | D01 | KK | Camden | J5P3460 | \$1,186,000.00 | \$783,767.83 | (\$402,232.17) | -33.9\% | AWARD |
|  | Y | D01 | 54 | Camden | JCD0082 | \$694,000.00 | \$696,886.93 | \$2,886.93 | 0.4\% | AWARD |
|  | Y | D02 | US50E TO US54E | Cole | J5P3459 | \$285,000.00 | \$642,014.35 | \$357,014.35 | 125.3\% | REJECT |
|  | Y | D03 | RT J S | Callaway | J5S3443 | \$538,000.00 | \$779,613.00 | \$241,613.00 | 44.9\% | AWARD |
|  | Y | D04 | J | Cooper | J5S3465 | \$558,000.00 | \$378,023.15 | (\$179,976.85) | -32.3\% | REJECT |
|  | Y | D07 | 70 | Cooper | JCD0038 | \$334,000.00 | \$293,700.27 | (\$40,299.73) | -12.1\% | AWARD |
|  | Y | F01 | IS170W TO IS270E | St. Louis | J613535 | \$1,302,000.00 | \$1,728,014.30 | \$426,014.30 | 32.7\% | AWARD |
|  | Y | F01 | 170 | St. Louis | J6I3624 | \$820,000.00 | \$921,985.70 | \$101,985.70 | 12.4\% | AWARD |
|  | Y | F02 | 44 | St. Louis | J6I3568 | \$7,394,000.00 | \$13,077,700.00 | \$5,683,700.00 | 76.9\% | AWARD |
|  | N | F03 | 70 | St. Louis City | J6M3415 | \$85,000.00 | \$196,000.00 | \$111,000.00 | 130.6\% | AWARD |
|  | Y | F04 | 100 | Franklin | J6P3561 | \$1,806,000.00 | \$2,688,500.00 | \$882,500.00 | 48.9\% | AWARD |
|  | Y | F05 | 370 | St. Charles | J6P3584 | \$485,000.00 | \$742,598.73 | \$257,598.73 | 53.1\% | AWARD |
|  | Y | F06 | Various | Various | J6Q3470 | \$1,125,000.00 | \$1,267,592.15 | \$142,592.15 | 12.7\% | AWARD |
|  | Y | F06 | Various | Various | J6Q3475 | \$410,000.00 | \$226,729.50 | (\$183,270.50) | -44.7\% | AWARD |
|  | Y | F07 | 61 | St. Louis | J6S3281 | \$12,446,000.00 | \$17,432,927.15 | \$4,986,927.15 | 40.1\% | AWARD |
| FPVS | Y | F11 | KK | St. Charles | JSL0051 | \$1,200,000.00 | \$1,200,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | G02 | 60 | Christian | J7P3470 | \$188,000.00 | \$455,847.20 | \$267,847.20 | 142.5\% | REJECT |
|  | Y | G04 | 97 | Lawrence | J7S3381 | \$2,003,000.00 | \$2,355,805.22 | \$352,805.22 | 17.6\% | AWARD |
|  | Y | G05 | 76 | Stone | J7S3395 | \$1,015,000.00 | \$1,850,549.40 | \$835,549.40 | 82.3\% | AWARD |
|  | Y | G06 | D | Dade | J7S3479 | \$966,000.00 | \$1,491,398.70 | \$525,398.70 | 54.4\% | AWARD |
|  | Y | G06 | 215 | Dade | J7S3480 | \$859,000.00 | \$831,698.00 | (\$27,302.00) | -3.2\% | AWARD |
|  | Y | G06 | K | Dade | J7S3508 | \$830,000.00 | \$1,111,903.30 | \$281,903.30 | 34.0\% | AWARD |
|  | Y | H01 | E | Oregon | J9S3191 | \$1,149,000.00 | \$1,617,646.62 | \$468,646.62 | 40.8\% | AWARD |
|  | Y | H01 | 17 | Howell | J9S3731 | \$2,802,000.00 | \$4,780,143.51 | \$1,978,143.51 | 70.6\% | AWARD |
|  | Y | H04 | 60 | Carter | J9P3758 | \$455,000.00 | \$804,900.50 | \$349,900.50 | 76.9\% | AWARD |
| FOB | Y | H04 | 142 | Butler | J9S3557 | \$768,000.00 | \$1,297,994.36 | \$529,994.36 | 69.0\% | AWARD |
|  | Y | H05 | 62 | Mississippi | J9S3325 | \$1,874,000.00 | \$3,291,994.11 | \$1,417,994.11 | 75.7\% | AWARD |
|  | Y | H05 | 62 | Mississippi | J9S3740 | \$3,463,000.00 | \$4,959,929.65 | \$1,496,929.65 | 43.2\% | AWARD |
| FOB - Focus on Bridges <br> FPVS - Fixed Price Variable Scope |  |  |  |  |  |  |  |  |  |  |

March 17, 2023

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED | LOW BID |  |
| ---: | ---: | ---: | ---: |
|  | AMOUNT | AMOUNT | DIFFERENCE |
|  | $\$ 68,932,000.00$ | $\$ 75,123,011.38$ | $\mathbf{\$ 6 , 1 9 1 , 0 1 1 . 3 8}$ |
| + Construction Cont. | $\$ 70,310,640.00$ | $\$ 76,625,471.61$ | $\$ 6,314,831.61$ |
|  | $\$ 68,832,000.00$ | $\$ 74,931,717.38$ | $\$ 6,099,717.38$ |
| + Construction Cont. | $\$ 70,208,640.00$ | $\$ 76,430,351.73$ | $\$ 6,221,711.73$ |
|  | $\$ 64,271,000.00$ | $\$ 71,194,234.38$ | $\$ 6,923,234.38$ |
| + Construction Cont. | $\$ 65,556,420.00$ | $\$ 72,618,119.07$ | $\$ 7,061,699.07$ |
|  | $\$ 64,171,000.00$ | $\$ 71,002,940.38$ | $\$ 6,831,940.38$ |
| + Construction Cont. | $\$ 65,454,420.00$ | $\$ 72,422,999.19$ | $\$ 6,968,579.19$ |


|  | PROGRAMMED <br>  <br>  <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 15,456,000.00$ | $\$ 16,250,453.44$ | $794,453.44$ |
| Northeast District $-B$ | $\$ 3,460,000.00$ | $\$ 4,692,658.80$ | $1,232,658.80$ |
| Kansas City District $-\mathbf{C}$ | $\$ 6,929,000.00$ | $\$ 7,061,920.02$ | $132,920.02$ |
| Central District $-\mathbf{D}$ | $\$ 4,718,000.00$ | $\$ 3,279,853.90$ | $-1,438,146.10$ |
| St. Louis District $-\mathbf{F}$ | $\$ 3,400,000.00$ | $\$ 3,124,259.90$ | $-275,740.10$ |
| Southwest District $-\mathbf{G}$ | $\$ 11,673,000.00$ | $\$ 16,240,219.23$ | $4,567,219.23$ |
| Southeast District $-\mathbf{H}$ | $\$ 18,635,000.00$ | $\$ 20,544,869.09$ | $1,909,869.09$ |
|  |  |  |  |
| Statewide | $\$ 64,271,000.00$ | $\$ 71,194,234.38$ | $\$ 6,923,234.38$ |



FPVS - Fixed Price Variable Scope
JOC - Job Order Contract

April 21, 2023

TOTAL ALL PROJECTS:
TOTAL ALL STIP PROJECTS:

## ALL AWARDED PROJECTS:

ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED <br> AMOUNT |  | LOW BID <br> AMOUNT | DIFFERENCE |
| :--- | ---: | ---: | ---: | ---: |
|  |  |  |  |  |
|  | $\$ 99,039,000.00$ |  |  |  |
| + Construction Cont. | $\$ 101,019,780.00$ | $\$ 116,552,145.74$ | $\$ 15,532,365.74$ |  |
|  | $\$ 95,887,000.00$ | $\$ 109,930,236.56$ | $\$ 14,043,236.56$ |  |
| + Construction Cont. | $\$ 97,804,740.00$ | $\$ 112,128,841.29$ | $\$ 14,324,101.29$ |  |
|  | $\$ 97,327,000.00$ | $\$ 112,121,425.95$ | $\$ 14,794,425.95$ |  |
| + Construction Cont. | $\$ 99,273,540.00$ | $\$ 114,363,854.47$ | $\$ 15,090,314.47$ |  |
|  | $\$ 95,887,000.00$ | $\$ 109,930,236.56$ | $\$ 14,043,236.56$ |  |
| + Construction Cont. | $\$ 97,804,740.00$ | $\$ 112,128,841.29$ | $\$ 14,324,101.29$ |  |


|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
| :---: | :---: | :---: | :---: |
| Northwest District - A | \$4,394,000.00 | \$5,226,492.35 | 832,492.35 |
| Northeast District - B | \$2,280,000.00 | \$3,475,771.55 | 1,195,771.55 |
| Kansas City District - C | \$17,929,000.00 | \$18,750,435.06 | 821,435.06 |
| Central District - D | \$500,000.00 | \$500,000.00 | 0.00 |
| St. Louis District - F | \$34,659,000.00 | \$35,565,571.69 | 906,571.69 |
| Southwest District - G | \$30,787,000.00 | \$41,569,627.55 | 10,782,627.55 |
| Southeast District - H | \$6,778,000.00 | \$7,033,527.75 | 255,527.75 |
| Statewide | \$97,327,000.00 | \$112,121,425.95 | \$14,794,425.95 |



April 28, 2023 - Emergency

|  |  | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL ALL PROJECTS: |  | \$350,000.00 | \$299,942.70 | -\$50,057.30 |  |
|  | + Construction Cont. | \$357,000.00 | \$305,941.55 | -\$51,058.45 |  |
| TOTAL ALL STIP PROJECTS: |  | \$350,000.00 | \$299,942.70 | -\$50,057.30 |  |
|  | + Construction Cont. | \$357,000.00 | \$305,941.55 | -\$51,058.45 |  |
| ALL AWARDED PROJECTS: |  | \$350,000.00 | \$299,942.70 | -\$50,057.30 | -14.3\% |
|  | + Construction Cont. | \$357,000.00 | \$305,941.55 | -\$51,058.45 |  |
| ALL STIP AWARDED PROJECTS: |  | \$350,000.00 | \$299,942.70 | -\$50,057.30 |  |
|  | + Construction Cont. | \$357,000.00 | \$305,941.55 | -\$51,058.45 |  |


|  | PROGRAMMED <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 350,000.00$ | $\$ 299,942.70$ | $-50,057.30$ |
| Northeast District - B | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Kansas City District - C | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Central District - D | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| St. Louis District - | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Southwest District - | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Southeast District - H | $\$ 0.00$ | $\$ 0.00$ | 0.00 |
| Statewide | $\$ 350,000.00$ | $\$ 299,942.70$ | $-\$ 50,057.30$ |



May 19, 2023

## TOTAL ALL PROJECTS:

TOTAL ALL STIP PROJECTS:
ALL AWARDED PROJECTS:
ALL STIP AWARDED PROJECTS:

|  | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |
| :---: | :---: | :---: | :---: |
| + Construction Cont. | \$123,312,000.00 | \$156,838,565.02 | \$33,526,565.02 |
|  | \$125,778,240.00 | \$159,975,336.32 | \$34,197,096.32 |
|  | \$121,477,000.00 | \$154,418,741.97 | \$32,941,741.97 |
| + Construction Cont. | \$123,906,540.00 | \$157,507,116.81 | \$33,600,576.81 |
|  | \$117,853,000.00 | \$145,906,059.55 | \$28,053,059.55 |
| + Construction Cont. | \$120,210,060.00 | \$148,824,180.74 | \$28,614,120.74 |
|  | \$116,018,000.00 | \$143,486,236.50 | \$27,468,236.50 |
| + Construction Cont. | \$118,338,360.00 | \$146,355,961.23 | \$28,017,601.23 |

27.1\%
23.8\%

|  | PROGRAMMED <br> AMOUNT | LOW BID <br> AMOUNT | MONTHLY <br> DIFFERENCE |
| ---: | ---: | ---: | ---: |
| Northwest District - A | $\$ 2,625,000.00$ | $\$ 866,867.50$ | $-1,758,132.50$ |
| Northeast District - B | $\$ 3,800,000.00$ | $\$ 3,800,000.00$ | 0.00 |
| Kansas City District - C | $\$ 44,841,000.00$ | $\$ 55,561,787.18$ | $10,720,787.18$ |
| Central District - D | $\$ 9,650,000.00$ | $\$ 9,221,363.20$ | $-428,636.80$ |
| St. Louis District - | $\$ 45,588,000.00$ | $\$ 60,057,395.60$ | $14,469,395.60$ |
| Southwest District - G | $\$ 4,266,000.00$ | $\$ 5,454,743.37$ | $1,188,743.37$ |
| Southeast District - H | $\$ 6,103,000.00$ | $\$ 9,963,902.70$ | $3,860,902.70$ |
| Statewide - S | $\$ 980,000.00$ | $\$ 980,000.00$ | 0.00 |
| Totals | $\$ 117,853,000.00$ | $\$ 145,906,059.55$ | $\$ 28,053,059.55$ |


|  | STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | \% | AWARD OR REJECT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Y | A02 | M | Carroll | J1S3387 | \$2,625,000.00 | \$866,867.50 | (\$1,758,132.50) | -67.0\% | AWARD |
| JOC | Y | B01 | 70 | Montgomery | J213372 | \$500,000.00 | \$500,000.00 | \$0.00 | 0.0\% | AWARD |
| JOC | Y | B03 | Various | Various | J2P3404 | \$1,500,000.00 | \$1,500,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | B06 | 19 | Montgomery | JNE0022 | \$537,000.00 | \$2,322,304.00 | \$1,785,304.00 | 332.5\% | REJECT |
| JOC | Y | B08 | 70 | Montgomery | JNE0130 | \$1,800,000.00 | \$1,800,000.00 | \$0.00 | 0.0\% | AWARD |
| JOC | Y | B09 | 70 | Montgomery | JNE0143 | \$0.00 | \$0.00 | \$0.00 | -- | NO BIDDERS |
| JOC | Y | C01 | Various | Various | J313103 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | 0.0\% | AWARD |
| JOC | Y | C02 | Various | Various | J4P3117 | \$800,000.00 | \$800,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | C03 | 92 | Clay | J4P3420 | \$2,152,000.00 | \$2,170,188.37 | \$18,188.37 | 0.8\% | REJECT |
|  | Y | C04 | 7 | Cass | J4P3443 | \$9,838,000.00 | \$10,985,676.85 | \$1,147,676.85 | 11.7\% | AWARD |
|  | Y | C05 | 350 | Jackson | J4S3339 | \$917,000.00 | \$1,885,317.54 | \$968,317.54 | 105.6\% | AWARD |
|  | Y | C05 | 350 | Jackson | J4S3410 | \$8,012,000.00 | \$9,901,140.04 | \$1,889,140.04 | 23.6\% | AWARD |
|  | Y | C06 | 24 | Jackson | J4S3405 | \$5,642,000.00 | \$6,925,259.30 | \$1,283,259.30 | 22.7\% | AWARD |
|  | Y | C06 | 24 | Jackson | J4S3405B | \$9,418,000.00 | \$13,963,166.05 | \$4,545,166.05 | 48.3\% | AWARD |
| JOC | Y | C07 | Various | Various | JKR0119 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | 0.0\% | AWARD |
| JOC | Y | C08 | Various | Various | JKR0227 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | C09 | Various | Various | JKU0004 | \$2,240,000.00 | \$2,518,011.80 | \$278,011.80 | 12.4\% | AWARD |
|  | Y | C10 | I-435/I-29 | Clay, Platte | JKU0005 | \$2,119,000.00 | \$2,143,392.55 | \$24,392.55 | 1.2\% | AWARD |
|  | N | C11 | C | Saline | J3MAMD02 | \$855,000.00 | \$1,439,823.05 | \$584,823.05 | 68.4\% | AWARD |
| JOC | Y | D01 | Various | Various | J5P3485 | \$2,200,000.00 | \$2,200,000.00 | \$0.00 | 0.0\% | AWARD |
| JOC | Y | D02 | Various | Various | J5P3486 | \$2,400,000.00 | \$2,400,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | D03 | 50 | Cole | J5P3490 | \$1,382,000.00 | \$1,230,276.54 | (\$151,723.46) | -11.0\% | AWARD |
|  | Y | D04 | U | Cooper | J5S3465 | \$558,000.00 | \$172,454.77 | (\$385,545.23) | -69.1\% | AWARD |
|  | Y | D05 | E | Washington | J5S3369 | \$927,000.00 | \$757,639.20 | (\$169,360.80) | -18.3\% | AWARD |
|  | Y | D09 | HH | Cooper | J5S3462 | \$1,060,000.00 | \$764,119.69 | (\$295,880.31) | -27.9\% | AWARD |
|  | Y | D10 | 119 | Dent | J5S3466 | \$155,000.00 | \$273,500.00 | \$118,500.00 | 76.5\% | AWARD |
|  | Y | D12 | A | Washington | J5S3478 | \$968,000.00 | \$1,423,373.00 | \$455,373.00 | 47.0\% | AWARD |
|  | Y | F01 | 270 | St. Louis | J6I2090 | \$24,314,000.00 | \$38,500,000.00 | \$14,186,000.00 | 58.3\% | AWARD |
|  | Y | F03 | 64 | St. Louis City | J6I3540 | \$6,502,000.00 | \$4,831,163.85 | (\$1,670,836.15) | -25.7\% | AWARD |
|  | Y | F03 | 64 | St. Charles | J6I3550 | \$6,718,000.00 | \$7,812,710.75 | \$1,094,710.75 | 16.3\% | AWARD |
|  | Y | F04 | 67 | St. Louis | J613573 | \$1,058,000.00 | \$1,652,269.00 | \$594,269.00 | 56.2\% | AWARD |
| JOC | Y | F05 | Various | St. Louis, St. Louis City | J6P3453 | \$3,500,000.00 | \$3,500,000.00 | \$0.00 | 0.0\% | AWARD |
| JOC | Y | F06 | Various | St. Charles | J6P3457 | \$800,000.00 | \$800,000.00 | \$0.00 | 0.0\% | AWARD |
| JOC | Y | F07 | Various | Franklin, Jefferson | J6P3460 | \$800,000.00 | \$800,000.00 | \$0.00 | 0.0\% | AWARD |
|  | Y | F09 | 109 | St. Louis | J6S3583 | \$700,000.00 | \$999,632.00 | \$299,632.00 | 42.8\% | AWARD |
|  | Y | F10 | 231 | St. Louis | J6S3597 | \$1,196,000.00 | \$1,161,620.00 | (\$34,380.00) | -2.9\% | AWARD |
|  | Y | G02 | 82 | St. Clair | J7P3477 | \$1,593,000.00 | \$2,286,992.25 | \$693,992.25 | 43.6\% | AWARD |
|  | Y | G03 | 76 | Taney | J7P3548 | \$1,470,000.00 | \$967,693.50 | (\$502,306.50) | -34.2\% | REJECT |
|  | Y | G04 | ZZ | Greene | J8S3194 | \$1,282,000.00 | \$1,877,772.09 | \$595,772.09 | 46.5\% | AWARD |
|  | Y | G06 | ZZ | Greene | JSU0054 | \$1,391,000.00 | \$1,289,979.03 | (\$101,020.97) | -7.3\% | AWARD |
|  | Y | H01 | 61 | Cape Girardeau | J9P3735 | \$3,327,000.00 | \$7,086,939.82 | \$3,759,939.82 | 113.0\% | AWARD |
|  | Y | H06 | A | Pemiscot | J9S3734 | \$1,776,000.00 | \$1,227,621.88 | (\$548,378.12) | -30.9\% | AWARD |
|  | Y | H08 | 60 | Texas | JSE0096 | \$1,000,000.00 | \$1,649,341.00 | \$649,341.00 | 64.9\% | AWARD |
|  | Y | H09 | 32 | Ste. Genevieve | JSE0121 | \$1,000,000.00 | \$3,957,640.00 | \$2,957,640.00 | 295.8\% | REJECT |
|  | Y | H10 | C | Madison | JSE0160 | \$300,000.00 | \$1,514,679.60 | \$1,214,679.60 | 404.9\% | REJECT |
| JOC | N | S01 | Various | Various | JSTM0036 | \$980,000.00 | \$980,000.00 | \$0.00 | 0.0\% | AWARD |


[^0]:    *Emergency (or Special/Urgent) project totals are reflected in the total for the respective District, and cumulative Statewide totals are reflected here but not added (duplicated) to the Statewide Totals

