

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	40	96	161	0	0	0
Route:	IS 29	Federal:	2,275	State :	253	Local :	0	Estimated Total: 2,568				
Project No.:	113262	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ANDREW	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.				Engineering:	77	629	0	0	0	0
Route:	IS 29	Federal:	8,551	State :	950	Local :	0	Estimated Total: 9,578				
Project No.:	113268	Anticipated Federal Funds : NHPP				Award Date :	9/2022					
Length:	14.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : RR-2021-05										
County:	ANDREW	Bridge rehabilitation on various bridges in Andrew, Buchanan, Caldwell, Carroll, Chariton, Clinton, Daviess, Gentry, Grundy, Harrison, Linn, Livingston, Mercer, Nodaway, Putnam and Sullivan Counties.				Engineering:	10	90	100	187	0	0
Route:	MO 48	Federal:	1,999	State :	500	Local :	0	Estimated Total: 2,509				
Project No.:	1S3413	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.84	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ANDREW	Pavement preservation treatment including Rte. 71, LP 29, Rte. E and Rte. C in Andrew County; Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County.				Engineering:	60	171	0	0	0	0
Route:	US 59	Adv. CN:	2,017	State :	504	Local :	0	Estimated Total: 2,581				
Project No.:	1P3323	Anticipated Federal Funds : AC-STBG				Award Date :	7/2022					
Length:	69.36	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : RR-2021-01										
County:	ANDREW	Pavement resurfacing from Rte. 71 to Price Street in Savannah and in the southbound lane from Price Street to Swenson Street and in the northbound lane from Price Street to I-29.				Engineering:	0	263	0	0	0	0
Route:	BU 71	Adv. CN:	2,282	State :	570	Local :	0	Estimated Total: 2,852				
Project No.:	NW0012	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023					
Length:	3.70	Let With : 1P3283				Future Cost : 0						
MPO:	Y	Tip No. : RR-2023-01										
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ANDREW	Bridge rehabilitation in Atchison, Andrew, Buchanan and Holt Counties. Project involves bridges R0274, A1782, A2280, A2582, N0811 and A1906.				Engineering:	0	60	65	254	0	0
Route:	RT B	Adv. CN: 3,314	State : 829	Local : 0	Estimated Total: 4,143	R/W:	0	0	0	0	0	
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	3,764	0	
Length:	0.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.				Engineering:	0	10	20	60	97	0
Route:	RT B	Federal: 1,300	State : 325	Local : 0	Estimated Total: 1,625	R/W:	0	0	0	0	0	
Project No.:	NW0047	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,438	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ANDREW	Bridge rehabilitation on various bridges in Andrew, Atchison, Daviess, DeKalb, Holt and Nodaway Counties.				Engineering:	9	42	138	0	0	0
Route:	RT DD	Federal: 1,545	State : 386	Local : 0	Estimated Total: 1,940	R/W:	0	0	0	0	0	
Project No.:	1S3415	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,751	0	0	
Length:	1.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ATCHISON	Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.				Engineering:	0	60	69	0	0	0
Route:	MO 111	Federal: 549	State : 137	Local : 0	Estimated Total: 686	R/W:	0	5	0	0	0	
Project No.:	NW0006	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	552	0	0	
Length:	0.01	Let With : NW0005			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ATCHISON	Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N.				Engineering:	77	381	0	0	0	0
Route:	US 136	Adv. CN: 4,045	State : 1,011	Local : 0	Estimated Total: 5,133	R/W:	0	0	0	0	0	
Project No.:	1P3328	Anticipated Federal Funds : AC-STBG			Award Date : 7/2022	Construction:	0	4,675	0	0	0	
Length:	138.71	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.					Engineering:	1	3	4	0	0	0
Route:	US 136	Federal:	37	State :	9	Local :	0	Estimated Total:	47				
Project No.:	1P3391	Anticipated Federal Funds : NHPP					Construction:	0	0	39	0	0	0
Length:	0.23	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.					Engineering:	0	10	140	457	0	0
Route:	US 136	Federal:	5,704	State :	1,426	Local :	0	Estimated Total:	7,130				
Project No.:	NW0021	Anticipated Federal Funds : NHPP					Construction:	0	0	0	6,523	0	0
Length:	23.70	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.					Engineering:	0	5	10	30	50	172
Route:	US 275	Federal:	2,275	State :	569	Local :	0	Estimated Total:	2,844				
Project No.:	NW0055	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	0	2,577
Length:	0.22	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.					Engineering:	0	5	85	100	150	721
Route:	IS 29	Federal:	10,492	State :	1,166	Local :	0	Estimated Total:	11,658				
Project No.:	NW0060	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	0	10,597
Length:	16.26	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.					Engineering:	28	70	160	0	0	0
Route:	IS 29	Federal:	1,980	State :	220	Local :	0	Estimated Total:	2,228				
Project No.:	1I3280	Anticipated Federal Funds : NHPP					Construction:	0	0	1,970	0	0	0
Length:	0.03	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ATCHISON	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.				Engineering:	15	98	0	0	0	0
Route:	IS 29	Federal:	1,241	State :	138	R/W:	0	0	0	0	0	
Project No.:	113436	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	1,281	0	0	0	
Length:	16.27	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	5	5	75	0	0	0
Route:	IS 29	Federal:	999	State :	111	R/W:	0	0	0	0	0	
Project No.:	NW0018	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	1,030	0	0	
Length:	107.78	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	RR-2023-02				Payback:	0	0	0	0	
County:	ATCHISON	Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.				Engineering:	0	150	129	0	0	0
Route:	MO 46	Federal:	1,179	State :	295	R/W:	0	5	0	0	0	
Project No.:	NW0005	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	1,190	0	0	
Length:	0.03	Let With :	NW0006				FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.				Engineering:	0	5	15	108	0	0
Route:	MO 46	Adv. CN:	1,396	State :	349	R/W:	0	0	0	0	0	
Project No.:	NW0041	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	1,617	0	
Length:	16.22	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.				Engineering:	11	30	287	0	0	0
Route:	US 59	Adv. CN:	3,466	State :	867	R/W:	0	0	0	0	0	
Project No.:	1S3326	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	4,016	0	0	
Length:	36.46	Let With :	1S3325				FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.				Engineering:	0	5	30	168	0	0	
Route:	MO 116	Adv. CN:	2,234	State :	558	R/W:	0	0	0	0	0		
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	2,589	0	0
Length:	29.60	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes. 36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136.				Engineering:	0	5	20	107	0	0	
Route:	US 169	Federal:	1,394	State :	348	R/W:	0	0	0	0	0		
Project No.:	NW0036	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	1,610	0	0
Length:	24.92	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.				Engineering:	0	100	375	0	0	0	
Route:	US 169	Federal:	4,682	State :	1,170	R/W:	0	0	0	0	0		
Project No.:	NW0016	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	5,377	0	0	0
Length:	29.95	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2023-04					Payback:	0	0	0	0	0	
County:	BUCHANAN	Intersection improvements at Riverside Terrace 0.6 miles south of Rte. AC.				Engineering:	0	63	105	187	0	0	
Route:	US 169	Federal:	2,359	State :	262	R/W:	0	0	26	0	0		
Project No.:	NW0045	Anticipated Federal Funds : SAFETY			Award Date :	2025	Construction:	0	0	0	2,240	0	0
Length:	0.50	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.				Engineering:	0	5	18	99	0	0	
Route:	IS 229	Federal:	1,453	State :	161	R/W:	0	0	0	0	0		
Project No.:	NW0033	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	1,492	0	0
Length:	2.77	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2023-05					Payback:	0	0	0	0	0	

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUCHANAN	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.				Engineering:	115	522	0	0	0	0
Route:	IS 229	Federal:	4,893	State :	544	Local :	0	Estimated Total: 5,552				
Project No.:	113386	Anticipated Federal Funds : NHPP				Award Date :	1/2023					
Length:	0.32	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : BR-2022-01										
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.				Engineering:	0	5	20	60	365	0
Route:	IS 29	Federal:	5,212	State :	579	Local :	0	Estimated Total: 5,791				
Project No.:	NW0051	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	8.61	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : RR-202306										
County:	BUCHANAN	Striping upgrades in Andrew, Atchison, Buchanan, Caldwell, Clinton, Daviess, Dekalb, Harrison, Holt, Linn, and Livingston Counties.				Engineering:	0	128	0	0	0	0
Route:	IS 29	Federal:	1,600	State :	178	Local :	0	Estimated Total: 1,778				
Project No.:	NW0097	Anticipated Federal Funds : SAFETY				Award Date :	6/2023					
Length:	298.37	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BUCHANAN	Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.				Engineering:	10	16	0	0	0	0
Route:	LP 29	Adv. CN:	180	State :	45	Local :	0	Estimated Total: 240				
Project No.:	NW0090	Anticipated Federal Funds : AC-STBG				Award Date :	8/2022					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.				Engineering:	0	10	15	30	25	187
Route:	US 36	Federal:	2,533	State :	633	Local :	0	Estimated Total: 3,166				
Project No.:	NW0063	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	10.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
						Construction:	0	4,915	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	5,341	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,650	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	2,899	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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County:	BUCHANAN	Intersection improvements at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.				Engineering:	0	150	396	0	0	0				
Route:	US 59	Federal:	5,561	State :	618	Local :	0	Estimated Total:	6,179	R/W:	0	1,000	0	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	4,633	0	0	0	0	
Length:	0.24	Let With :				Future Cost :	0	FFOS:	0	0	1,949	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	BUCHANAN	Pavement resurfacing from Sherman Avenue to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.				Engineering:	30	5	107	0	0	0				
Route:	MO 752	Adv. CN:	2,134	State :	534	Local :	0	Estimated Total:	2,698	R/W:	0	2	0	0	0	0
Project No.:	1P3406	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	2,554	0	0	0	0	
Length:	5.31	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : RR-2022-02				Payback:	0	0	0	0	0	0	0			
County:	BUCHANAN	Add intersection turn lanes at Messannie Street in St. Joseph. \$800,000 Governor's Cost Share Program and \$800,000 private entity funds.				Engineering:	0	0	112	0	0	0				
Route:	RT AC	Federal:	0	State :	960	Local :	800	Estimated Total:	1,760	R/W:	0	0	0	0	0	
Project No.:	NW0102	Anticipated Federal Funds : STATE				Award Date :	2023	Construction:	0	0	1,648	0	0	0		
Length:	0.50	Let With :				Future Cost :	0	FFOS:	0	0	1,600	0	0	0		
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0	0			
County:	BUCHANAN	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.				Engineering:	52	40	10	6	5	123				
Route:	RT AC	Federal:	1,698	State :	424	Local :	0	Estimated Total:	2,174	R/W:	0	0	0	0	0	
Project No.:	1S3030	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	0	0	0	1,938	
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : BR-2022-02				Payback:	0	0	0	0	0	0	0			
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.				Engineering:	11	65	96	0	0	0				
Route:	CST COOK RD	Federal:	924	State :	231	Local :	0	Estimated Total:	1,166	R/W:	0	0	0	0	0	
Project No.:	1I3330	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	994	0	0	0		
Length:	0.04	Let With : 1I3332				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : BR-2021-01				Payback:	0	0	0	0	0	0	0			

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County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.				Engineering:	0	5	4	30	39	0
Route:	RT DD	Federal: 534	State : 134	Local : 0	Estimated Total: 668	R/W:	0	0	0	0	0	
Project No.:	NW0048	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	590	0
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.				Engineering:	20	56	102	0	0	0
Route:	CST GENE FIELD RD	Federal: 1,130	State : 283	Local : 0	Estimated Total: 1,433	R/W:	0	20	0	0	0	0
Project No.:	1I3332	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,235	0	0	0
Length:	0.04	Let With : 1I3330			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : BR-2021-02					Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Safe and Sound bridges.				Engineering:	62	128	0	0	0	0
Route:	RT KK	Federal: 1,240	State : 310	Local : 0	Estimated Total: 1,612	R/W:	0	0	0	0	0	0
Project No.:	1S3331	Anticipated Federal Funds : NHPP			Award Date : 9/2022	Construction:	0	1,422	0	0	0	0
Length:	0.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.				Engineering:	151	132	0	0	0	0
Route:	RT Y	Federal: 1,059	State : 265	Local : 0	Estimated Total: 1,486	R/W:	11	0	0	0	0	0
Project No.:	1S3360	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	1,192	0	0	0	0
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CALDWELL	Bridge rehabilitation over Rte. 36 in Hamilton. Project involves bridge A0010.				Engineering:	110	274	0	0	0	0
Route:	MO 13	Federal: 1,659	State : 415	Local : 0	Estimated Total: 2,184	R/W:	0	0	0	0	0	0
Project No.:	1P3446	Anticipated Federal Funds : NHPP			Award Date : 11/2022	Construction:	0	1,800	0	0	0	0
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CALDWELL	Pavement resurfacing from south city limits of Hamilton to north of Rte. HH in Kingston.				Engineering:	0	450	0	0	0	0
Route:	MO 13	Adv. CN:	4,440	State :	1,110	R/W:	0	0	0	0	0	
Project No.:	NW0004	Anticipated Federal Funds : AC-STBG			Award Date :	11/2022	Construction:	0	5,100	0	0	
Length:	6.45	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CALDWELL	Pavement preservation treatment in Caldwell, Daviess, Grundy, and Linn Counties. Includes Rte. 36 in Linn County and Rte. 6 in Daviess and Grundy Counties.				Engineering:	0	5	18	156	0	
Route:	US 36	Federal:	2,049	State :	512	R/W:	0	0	0	0	0	
Project No.:	NW0037	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	2,382	
Length:	41.51	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.				Engineering:	7	10	45	300	149	
Route:	RT D	Federal:	2,242	State :	561	R/W:	0	0	0	0	0	
Project No.:	1S3414	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	2,299	
Length:	0.39	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CARROLL	Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 miles east of Rte. 169 to west of Rte. C in Albany.				Engineering:	0	35	46	0	0	
Route:	MO 10	Federal:	559	State :	140	R/W:	0	0	0	0	0	
Project No.:	NW0015	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	618	0	
Length:	21.52	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.				Engineering:	0	105	247	0	0	
Route:	MO 139	Adv. CN:	2,382	State :	595	R/W:	0	50	0	0	0	
Project No.:	NW0030	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	2,575	0	
Length:	2.48	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CARROLL	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.				Engineering:	57	193	0	0	0	0
Route:	MO 41	Federal:	1,950	State :	487	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,494	Construction:	0	2,244	0	0	0	
Project No.:	1P3430	Anticipated Federal Funds : NHPP			Award Date :	2/2023						
Length:	0.38	Let With : 4S3487			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.				Engineering:	0	100	194	0	0	0
Route:	US 65	Federal:	2,278	State :	569	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,847	Construction:	0	0	2,553	0	0	
Project No.:	NW0024	Anticipated Federal Funds : NHPP			Award Date :	2023						
Length:	10.08	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges R0470, N0826, N0727, N0857, A1889 and L0548.				Engineering:	0	90	100	231	0	0
Route:	RT B	Federal:	3,006	State :	752	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	3,758	Construction:	0	0	0	3,337	0	
Project No.:	NW0010	Anticipated Federal Funds : NHPP			Award Date :	2024						
Length:	0.95	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CARROLL	Pavement resurfacing including Rte. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County.				Engineering:	10	647	0	0	0	0
Route:	RT B	Federal:	0	State :	9,929	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	9,939	Construction:	0	9,282	0	0	0	
Project No.:	NW0095	Anticipated Federal Funds : STATE			Award Date :	8/2022						
Length:	84.42	Let With : CD0130 NE0164			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	9,282	0	0	0	
						Payback:	0	0	0	0	0	
County:	CARROLL	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.				Engineering:	61	438	0	0	0	0
Route:	RT M	Federal:	2,493	State :	623	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	3,177	Construction:	0	2,678	0	0	0	
Project No.:	1S3387	Anticipated Federal Funds : NHPP			Award Date :	6/2023						
Length:	0.31	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CARROLL	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.				Engineering:	10	760	0	0	0	0
Route:	RT YY	Federal:	0	State:	11,690	Local:	0	Estimated Total: 11,700				
Project No.:	NW0093	Anticipated Federal Funds : STATE				Award Date :	8/2022					
Length:	106.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHARITON	Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Bear Creek. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.				Engineering:	81	21	157	0	0	0
Route:	MO 5	Adv. CN:	1,908	State:	477	Local:	0	Estimated Total: 2,466				
Project No.:	1P3223	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	21.12	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CLINTON	Pavement resurfacing from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 in Lathrop to the Clay County line.				Engineering:	0	199	0	0	0	0
Route:	MO 33	Adv. CN:	1,487	State:	372	Local:	0	Estimated Total: 1,859				
Project No.:	NW0011	Anticipated Federal Funds : AC-STBG				Award Date :	10/2022					
Length:	19.98	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CLINTON	Pavement resurfacing on Bus. 36 (DeKalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).				Engineering:	16	2	140	0	0	0
Route:	LP 35	Adv. CN:	1,770	State:	442	Local:	0	Estimated Total: 2,228				
Project No.:	1P3267	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	15.68	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.				Engineering:	0	5	25	60	0	0
Route:	US 69	Adv. CN:	688	State:	172	Local:	0	Estimated Total: 860				
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	7.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CARROLL	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.				Engineering:	0	0	0	0	0	0
Route:	RT YY	Federal:	0	State:	11,690	Local:	0	Estimated Total: 11,700				
Project No.:	NW0093	Anticipated Federal Funds : STATE				Award Date :	8/2022					
Length:	106.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLINTON	Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.				Engineering:	123	160	0	0	0	0
Route:	RT H	Adv. CN: 1,663	State : 416	Local : 0	Estimated Total: 2,202	R/W:	0	6	0	0	0	0
Project No.:	1S3363	Anticipated Federal Funds : AC-STBG			Award Date : 5/2023	Construction:	0	1,913	0	0	0	0
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F and Rte. V (DeKalb County) and Rte. D (Gentry County).				Engineering:	0	20	30	458	0	0
Route:	RT H	Adv. CN: 5,923	State : 1,481	Local : 0	Estimated Total: 7,404	R/W:	0	0	0	0	0	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	6,896	0	0
Length:	82.67	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	CLINTON	Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.				Engineering:	161	121	0	0	0	0
Route:	RT NN	Federal: 1,007	State : 252	Local : 0	Estimated Total: 1,430	R/W:	10	0	0	0	0	0
Project No.:	1S3211	Anticipated Federal Funds : NHPP			Award Date : 1/2023	Construction:	0	1,138	0	0	0	0
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DAVISS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.				Engineering:	0	2	2	2	177	0
Route:	MO 13	Adv. CN: 2,375	State : 594	Local : 0	Estimated Total: 2,969	R/W:	0	0	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	2,786	0
Length:	14.78	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DAVISS	Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.				Engineering:	0	27	77	121	0	0
Route:	MO 190	Federal: 1,072	State : 268	Local : 0	Estimated Total: 1,340	R/W:	0	0	5	0	0	0
Project No.:	NW0031	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,110	0	0
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	DAVIESS	Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.				Engineering:	0	20	80	606	0	0							
Route:	IS 35	Federal:	8,716	State :	968	Local :	0	Estimated Total: 9,684				R/W:	0	0	0	0	0		
Project No.:	NW0032	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	8,978	0	0
Length:	9.41	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DAVIESS	Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.				Engineering:	0	2	5	30	20	148							
Route:	MO 6	Federal:	1,978	State :	495	Local :	0	Estimated Total: 2,473				R/W:	0	0	0	0	0		
Project No.:	NW0062	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	2,268
Length:	8.46	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DEKALB	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County), Rte. E (Andrew County) and Rte. CC (Gentry County).				Engineering:	116	50	711	0	0	0							
Route:	US 169	Adv. CN:	9,093	State :	2,273	Local :	0	Estimated Total: 11,482				R/W:	0	0	0	0	0		
Project No.:	1S3324	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	10,605	0	0	0
Length:	50.80	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2022-05										Payback:	0	0	0	0	0	0	
County:	DEKALB	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 (eastbound lanes), 24, 6, 69, 31, 190, A, J, and W.				Engineering:	56	193	0	0	0	0							
Route:	US 36	Federal:	2,122	State :	530	Local :	0	Estimated Total: 2,708				R/W:	0	0	0	0	0	0	
Project No.:	1P3388	Anticipated Federal Funds : NHPP				Award Date :	7/2022						Construction:	0	2,459	0	0	0	0
Length:	107.17	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DEKALB	Bridge rehabilitation over I-35 in Cameron. Project involves eastbound bridge A1059.				Engineering:	0	148	0	0	0	0							
Route:	US 36	Federal:	0	State :	847	Local :	0	Estimated Total: 847				R/W:	0	0	0	0	0	0	
Project No.:	NW0098	Anticipated Federal Funds : STATE				Award Date :	3/2023						Construction:	0	699	0	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	DEKALB	Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.				Engineering:	0	10	2	2	56	0					
Route:	US 36	Federal:	747	State :	187	Local :	0	Estimated Total: 934				R/W:	0	0	0	0	0
Project No.:	NW0003	Anticipated Federal Funds : NHPP				Award Date : 2025				Construction:	0	0	0	0	864	0	
Length:	5.52	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.				Engineering:	0	5	50	192	0	0					
Route:	MO 6	Adv. CN:	2,284	State :	571	Local :	0	Estimated Total: 2,855				R/W:	0	0	0	0	
Project No.:	NW0038	Anticipated Federal Funds : AC-STBG				Award Date : 2025				Construction:	0	0	0	2,608	0	0	
Length:	22.77	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	DEKALB	Add intersection turn lanes at intersection with Rte. EE north of Cameron.				Engineering:	124	114	0	0	0	0					
Route:	US 69	Federal:	783	State :	87	Local :	0	Estimated Total: 994				R/W:	0	5	0	0	0
Project No.:	1P3373	Anticipated Federal Funds : SAFETY				Award Date : 6/2023				Construction:	0	751	0	0	0	0	
Length:	0.10	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	GENTRY	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.				Engineering:	76	40	361	0	0	0					
Route:	US 136	Federal:	4,132	State :	1,033	Local :	0	Estimated Total: 5,241				R/W:	0	0	0	0	0
Project No.:	1P3235	Anticipated Federal Funds : NHPP				Award Date : 2023				Construction:	0	0	4,764	0	0	0	
Length:	24.74	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	GENTRY	Bridge rehabilitation in Daviess, Gentry, Harrison and Worth Counties. Project involves bridges A1589, A1874, A07448, A2291 and A1048.				Engineering:	0	145	150	336	0	0					
Route:	RT B	Adv. CN:	4,472	State :	1,118	Local :	0	Estimated Total: 5,590				R/W:	0	0	0	0	0
Project No.:	NW0009	Anticipated Federal Funds : AC-STBG				Award Date : 2024				Construction:	0	0	0	4,959	0	0	
Length:	0.74	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GENTRY	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.					Engineering:	106	88	0	0	0	0
Route:	RT E	Federal:	740	State :	185	Local :	0	Estimated Total: 1,033					
Project No.:	1S3216	Anticipated Federal Funds : NHPP					Construction:	0	837	0	0	0	0
Length:	0.02	Let With : 1S3361					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	GENTRY	Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Rtes. FF, U and J in Gentry and Worth County, Rte. NN in Harrison County, and Rte. Y in Worth County. \$2,460,000 District Operation funds.					Engineering:	15	174	0	0	0	0
Route:	RT FF	Adv. CN:	2,107	State :	527	Local :	0	Estimated Total: 2,649					
Project No.:	NW0001	Anticipated Federal Funds : AC-STBG					Construction:	0	2,460	0	0	0	0
Length:	33.54	Let With :					FFOS:	0	2,460	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.					Engineering:	0	175	147	0	0	0
Route:	RT YY	Federal:	1,361	State :	340	Local :	0	Estimated Total: 1,701					
Project No.:	NW0007	Anticipated Federal Funds : NHPP					Construction:	0	0	1,374	0	0	0
Length:	0.12	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement resurfacing from Rte. 46 to Rte. 6 near Jamesport.					Engineering:	0	5	15	30	78	0
Route:	MO 190	Adv. CN:	968	State :	242	Local :	0	Estimated Total: 1,210					
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	1,082	0
Length:	11.46	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	GRUNDY	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.					Engineering:	112	125	0	0	0	0
Route:	MO 6	Federal:	2,311	State :	257	Local :	0	Estimated Total: 2,686					
Project No.:	1P3316	Anticipated Federal Funds : SAFETY					Construction:	0	2,443	0	0	0	0
Length:	0.36	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.				Engineering:	0	30	30	103	0	0
Route:	RT E	Federal: 1,276	State : 319	Local : 0	Estimated Total: 1,595	R/W:	0	0	0	0	0	
Project No.:	NW0013	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,432	0	
Length:	0.68	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	GRUNDY	Bridge replacement over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.				Engineering:	231	186	0	0	0	
Route:	RT W	Federal: 1,715	State : 429	Local : 0	Estimated Total: 2,390	R/W:	15	0	0	0	0	
Project No.:	1S3361	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	1,958	0	0	0	
Length:	0.04	Let With : 1S3216			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HARRISON	Pavement resurfacing from Iowa State line to Rte. N near Eagleville.				Engineering:	0	10	80	150	584	
Route:	IS 35	Federal: 8,032	State : 892	Local : 0	Estimated Total: 8,924	R/W:	0	0	0	0	0	
Project No.:	NW0052	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	8,100	
Length:	7.88	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HARRISON	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.				Engineering:	2	15	48	0	0	
Route:	IS 35	Federal: 637	State : 71	Local : 0	Estimated Total: 710	R/W:	0	0	0	0	0	
Project No.:	1I3437	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	645	0	0	
Length:	14.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	14	5	75	0	0	
Route:	IS 35	Federal: 999	State : 111	Local : 0	Estimated Total: 1,124	R/W:	0	0	0	0	0	
Project No.:	NW0017	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,030	0	0	
Length:	81.29	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	HARRISON	Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.				Engineering:	0	5	5	20	30	41
Route:	US 69	Federal:	351	State :	88	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	439	Construction:	0	0	0	0	338	
Project No.:	NW0057	Anticipated Federal Funds : NHPP			Award Date :	2027	FFOS:	0	0	0	0	
Length:	0.16	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.				Engineering:	0	5	10	20	30	103
Route:	RT N	Federal:	1,226	State :	306	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,532	Construction:	0	0	0	0	1,364	
Project No.:	NW0058	Anticipated Federal Funds : NHPP			Award Date :	2027	FFOS:	0	0	0	0	
Length:	0.47	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.				Engineering:	0	5	15	50	100	95
Route:	MO 111	Adv. CN:	1,266	State :	316	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,582	Construction:	0	0	0	0	1,317	
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG			Award Date :	2027	FFOS:	0	0	0	0	
Length:	0.36	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.				Engineering:	1	1	1	0	0	0
Route:	US 159	Federal:	282	State :	70	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	353	Construction:	0	0	350	0	0	
Project No.:	1P3383	Anticipated Federal Funds : NHPP			Award Date :	2024	FFOS:	0	0	0	0	
Length:	0.46	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	HOLT	Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.				Engineering:	12	47	145	0	0	0
Route:	US 159	Adv. CN:	1,642	State :	410	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,064	Construction:	0	0	1,860	0	0	
Project No.:	1S3329	Anticipated Federal Funds : AC-STBG			Award Date :	2023	FFOS:	0	0	0	0	
Length:	6.40	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.				Engineering:	0	10	25	100	602	0							
Route:	IS 29	Federal:	9,239	State :	1,027	Local :	0	Estimated Total: 10,266				R/W:	0	0	0	0	0		
Project No.:	NW0050	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	9,529	0
Length:	15.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.				Engineering:	0	15	50	150	250	1,160							
Route:	IS 29	Federal:	17,844	State :	1,983	Local :	0	Estimated Total: 19,827				R/W:	0	0	0	0	0	0	
Project No.:	NW0061	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	18,202
Length:	9.32	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.				Engineering:	51	108	564	0	0	0							
Route:	IS 29	Federal:	7,372	State :	819	Local :	0	Estimated Total: 8,242				R/W:	0	0	0	0	0	0	
Project No.:	113317	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	7,519	0	0	0
Length:	14.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2022-04										Payback:	0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing and add rumble stripes from east of Rte. B to I-29 in Holt County; pavement resurfacing from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. \$759,000 Open Container funds.				Engineering:	17	36	198	0	0	0							
Route:	US 59	Adv. CN:	2,328	State :	582	Local :	0	Estimated Total: 2,927				R/W:	0	0	0	0	0	0	
Project No.:	1S3325	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	2,676	0	0	0
Length:	22.12	Let With : 1S3326				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.				Engineering:	15	45	136	0	0	0							
Route:	US 59	Adv. CN:	1,616	State :	404	Local :	0	Estimated Total: 2,035				R/W:	0	20	0	0	0	0	
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,819	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.					Engineering:	96	3	103	0	0	0
Route: RT B	Federal: 1,292	State: 323	Local: 0	Estimated Total: 1,711		R/W:	0	10	0	0	0	
Project No.: 1S3276	Anticipated Federal Funds : NHPP					Construction:	0	0	1,499	0	0	
Length: 0.02	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: HOLT	Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties.					Engineering:	10	523	0	0	0	
Route: RT H	Federal: 0	State: 7,995	Local: 0	Estimated Total: 8,005		R/W:	0	0	0	0	0	
Project No.: NW0091	Anticipated Federal Funds : STATE					Construction:	0	7,472	0	0	0	
Length: 76.39	Let With :					FFOS:	0	7,472	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: LINN	Payment to private entity to add turn lane at Park Circle Drive in Brookfield. \$111,125 Cost Share funds.					Engineering:	0	0	2	0	0	
Route: MO 11	Adv. CN: 90	State: 23	Local: 0	Estimated Total: 113		R/W:	0	0	0	0	0	
Project No.: NW0096	Anticipated Federal Funds : AC-STBG					Construction:	0	0	111	0	0	
Length: 0.10	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: LINN	Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.					Engineering:	10	13	0	0	0	
Route: US 36	Federal: 120	State: 13	Local: 0	Estimated Total: 143		R/W:	0	0	0	0	0	
Project No.: 1P3333	Anticipated Federal Funds : SAFETY					Construction:	0	120	0	0	0	
Length: 0.29	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.					Engineering:	0	10	15	100	557	
Route: MO 5	Adv. CN: 7,510	State: 1,878	Local: 0	Estimated Total: 9,388		R/W:	0	0	0	0	0	
Project No.: NW0054	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	8,706	
Length: 32.48	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	LINN	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. O in Purdin and along Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.				Engineering:	225	278	0	0	0	0
Route:	MO 5	Adv. CN: 662	State : 165	Local : 0	Estimated Total: 1,052	R/W:	0	20	0	0	0	
Project No.:	1P3288	Anticipated Federal Funds : AC-STBG			Award Date : 5/2023	Construction:	0	529	0	0	0	
Length:	1.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINN	Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF and Rte. MM (Chariton County), Rte. V (Livingston County) and Rte. V (Grundy County).				Engineering:	0	65	575	0	0	
Route:	RT Y	Adv. CN: 7,297	State : 1,824	Local : 0	Estimated Total: 9,121	R/W:	0	0	0	0	0	
Project No.:	NW0027	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	8,481	0	0	
Length:	77.63	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Pavement resurfacing on US 36 at Canadian Pacific railroad and Rte. 65 in Chillicothe and in the westbound lanes from Coon Creek to the Caldwell County line.				Engineering:	34	6	394	0	0	
Route:	US 36	Federal: 4,974	State : 1,243	Local : 0	Estimated Total: 6,251	R/W:	0	0	0	0	0	
Project No.:	1P3318	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	5,817	0	0	
Length:	9.98	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.				Engineering:	39	30	64	934	0	
Route:	US 65	Federal: 11,971	State : 2,993	Local : 0	Estimated Total: 15,003	R/W:	0	0	0	0	0	
Project No.:	1P3367	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	13,936	0	
Length:	30.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.				Engineering:	0	20	247	0	0	
Route:	US 65	Federal: 3,098	State : 775	Local : 0	Estimated Total: 3,873	R/W:	0	0	0	0	0	
Project No.:	NW0022	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	3,606	0	0	
Length:	4.45	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling Rte K in Chula and Rtes. D and DD in Ludlow.						
Route:	RT B	Adv. CN:	1,465	State :	366	Local :	0	Estimated Total: 1,990
Project No.:	1S3393	Anticipated Federal Funds : AC-STBG				Award Date : 2023		
Length:	0.89	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		159	400	171	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	0	1,250	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	LIVINGSTON	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.						
Route:	RT C	Federal:	1,789	State :	447	Local :	0	Estimated Total: 2,318
Project No.:	1S3362	Anticipated Federal Funds : NHPP				Award Date : 12/2022		
Length:	0.04	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		80	88	0	0	0	0	
R/W:		2	0	0	0	0	0	
Construction:		0	2,148	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MERCER	Pavement resurfacing and add rumblestrips from Rte. 65 in Princeton to Rte. C. \$505,000 Open Container funds.						
Route:	US 136	Adv. CN:	2,108	State :	527	Local :	0	Estimated Total: 2,683
Project No.:	1P3225	Anticipated Federal Funds : AC-STBG				Award Date : 2023		
Length:	7.40	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		48	25	172	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	2,438	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MERCER	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.						
Route:	US 136	Federal:	2,162	State :	541	Local :	0	Estimated Total: 2,725
Project No.:	1P3226	Anticipated Federal Funds : NHPP				Award Date : 2023		
Length:	11.98	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		22	14	173	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	2,516	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.						
Route:	US 136	Adv. CN:	195	State :	49	Local :	0	Estimated Total: 254
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG				Award Date : 8/2022		
Length:	0.11	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		10	24	0	0	0	0	
R/W:		0	20	0	0	0	0	
Construction:		0	200	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.				Engineering:	50	10	55	197	0	0						
Route:	US 136	Adv. CN:	2,402	State :	601	Local :	0	Estimated Total: 3,053				R/W:	0	0	0	0	0	0
Project No.:	1S3442	Anticipated Federal Funds : AC-STBG				Award Date : 2025				Construction:	0	0	0	2,741	0	0		
Length:	24.18	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MERCER	Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns involved are Mercer, Princeton, South Lineville and Powersville. \$776,000 Statewide Transportation Alternatives funds.				Engineering:	53	100	291	254	0	0						
Route:	US 65	Adv. CN:	2,369	State :	592	Local :	0	Estimated Total: 3,014				R/W:	0	0	21	0	0	0
Project No.:	1S3438	Anticipated Federal Funds : AC-STBG				Award Date : 2025				Construction:	0	0	0	2,295	0	0		
Length:	2.05	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MERCER	Bridge replacements in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and Sullivan Counties. Design-Build project.				Engineering:	0	500	2,247	0	0	0						
Route:	RT D	Adv. CN:	22,057	State :	5,514	Local :	0	Estimated Total: 27,571				R/W:	0	0	52	0	0	0
Project No.:	NW0026	Anticipated Federal Funds : AC-STBG				Award Date : 2024				Construction:	0	0	24,772	0	0	0		
Length:	1.08	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.				Engineering:	0	50	70	138	0	0						
Route:	RT E	Adv. CN:	1,832	State :	458	Local :	0	Estimated Total: 2,290				R/W:	0	0	0	0	0	
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG				Award Date : 2024				Construction:	0	0	0	2,032	0	0		
Length:	0.90	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MERCER	Bridge rehabilitation over Little Medicine Creek 2 miles west of Rte. 139 near Harris. Project involves bridge A2636.				Engineering:	0	5	30	50	80	188						
Route:	RT E	Federal:	2,480	State :	620	Local :	0	Estimated Total: 3,100				R/W:	0	0	0	0	0	
Project No.:	NW0059	Anticipated Federal Funds : NHPP				Award Date : 2027				Construction:	0	0	0	0	0	2,747		
Length:	0.40	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.				Engineering:	0	3	20	119	0	0	
Route:	US 136	Federal:	1,557	State :	389	R/W:	0	0	0	0	0		
Project No.:	NW0034	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	1,804	0	0
Length:	7.35	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from Icon Road to east of 102 River in Maryville and from Rte. J to Rte. 169 in Stanberry.				Engineering:	113	286	0	0	0	0	
Route:	MO 46	Federal:	3,006	State :	751	R/W:	0	0	0	0	0	0	
Project No.:	1S3429	Anticipated Federal Funds : NHPP			Award Date :	7/2022	Construction:	0	3,471	0	0	0	0
Length:	11.65	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing in Andrew County in southbound lanes from south of Rte. B to north of Rte. 48 and on various sections of northbound lane in Andrew and Nodaway Counties from south of Rte. T to south of Rte. V in Maryville.				Engineering:	26	1,079	0	0	0	0	
Route:	US 71	Federal:	11,226	State :	2,807	R/W:	0	0	0	0	0	0	
Project No.:	1P3283	Anticipated Federal Funds : NHPP			Award Date :	4/2023	Construction:	0	12,954	0	0	0	0
Length:	5.16	Let With : NW0012			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.				Engineering:	0	85	100	409	0	0	
Route:	US 71	Federal:	4,917	State :	1,229	R/W:	0	0	0	0	0	0	
Project No.:	NW0044	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	5,552	0	0
Length:	21.54	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).				Engineering:	0	50	437	0	0	0	
Route:	RT NN	Adv. CN:	5,498	State :	1,375	R/W:	0	0	0	0	0	0	
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	6,386	0	0	0
Length:	78.24	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.				Engineering:	0	15	100	250	153	0
Route:	RT VV	Federal:	2,294	State :	573	R/W:	0	0	0	0	0	
Project No.:	NW0046	Local :	0	Estimated Total:	2,867	Construction:	0	0	0	2,349	0	
Length:	0.21	Anticipated Federal Funds :	NHPP			Award Date :	2026					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.				Engineering:	0	10	75	212	0	0
Route:	US 136	Adv. CN:	2,359	State :	590	R/W:	0	0	0	0	0	
Project No.:	NW0043	Local :	0	Estimated Total:	2,949	Construction:	0	0	0	2,652	0	
Length:	17.84	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PUTNAM	Pavement resurfacing from Iowa State line to Rte. 136 in Unionville.				Engineering:	15	47	177	0	0	0
Route:	MO 5	Adv. CN:	2,060	State :	515	R/W:	0	0	0	0	0	
Project No.:	1P3246	Local :	0	Estimated Total:	2,590	Construction:	0	0	2,351	0	0	
Length:	8.44	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PUTNAM	Pavement resurfacing and add rumblestrips from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.				Engineering:	0	50	150	645	0	0
Route:	MO 5	Adv. CN:	8,039	State :	2,010	R/W:	0	0	0	0	0	
Project No.:	NW0040	Local :	0	Estimated Total:	10,049	Construction:	0	0	0	9,204	0	
Length:	20.67	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PUTNAM	Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in Sullivan County and Rtes. V and CC in Linn County.				Engineering:	10	851	0	0	0	0
Route:	RT F	Federal:	0	State :	13,102	R/W:	0	0	0	0	0	
Project No.:	NW0094	Local :	0	Estimated Total:	13,112	Construction:	0	12,251	0	0	0	
Length:	111.90	Anticipated Federal Funds :	STATE			Award Date :	8/2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SULLIVAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.				Engineering:	180	5	5	25	66	0
Route:	MO 129	Adv. CN: 645	State : 161	Local : 0	Estimated Total: 986	R/W:	0	0	0	46	0	0
Project No.:	1P3168	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	659	0
Length:	1.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SULLIVAN	Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.				Engineering:	0	15	55	0	0	0
Route:	MO 6	Adv. CN: 592	State : 148	Local : 0	Estimated Total: 740	R/W:	0	0	0	0	0	0
Project No.:	NW0023	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	670	0	0	0
Length:	3.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SULLIVAN	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.				Engineering:	1,217	1,124	0	0	0	0
Route:	VARIOUS	Adv. CN: 17,294	State : 4,324	Local : 0	Estimated Total: 22,887	R/W:	52	0	0	0	0	0
Project No.:	1S3392	Anticipated Federal Funds : AC-STBG			Award Date : 12/2022	Construction:	0	20,494	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	212	13,247	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.				Engineering:	7	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716	State : 429	Local : 0	Estimated Total: 2,152	R/W:	0	0	0	0	0	0
Project No.:	1P3244	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2023	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : HE-2019-01				Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 10	State : 1	Local : 0	Estimated Total: 12	R/W:	0	0	0	0	0	0
Project No.:	1P3394	Anticipated Federal Funds : SAFETY			Award Date : /2023	Construction:	0	10	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 11	State: 1	Local: 0	Estimated Total: 13	R/W:	0	0	0	0	0	
Project No.:	1P3439	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	10	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 0	State: 44,865	Local: 0	Estimated Total: 143,557	R/W:	169	0	0	0	0	
Project No.:	5B08000	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost : 50,001 - 75,000	FFOS:	169	0	0	0	0	
MPO:	Y Tip No. : BR-33					Payback:	98,523	8,973	8,973	8,973	8,973	
County:	VARIOUS	Job Order Contracting for concrete pavement repair on various routes in the Northwest district.				Engineering:	5	145	0	0	0	
Route:	VARIOUS	Adv. CN: 1,716	State: 429	Local: 0	Estimated Total: 2,150	R/W:	0	0	0	0	0	
Project No.:	NW0025	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	2,000	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : RR-2022-06					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	0	0	1	0	
Route:	VARIOUS	Federal: 9	State: 2	Local: 0	Estimated Total: 11	R/W:	0	0	0	0	0	
Project No.:	NW0039	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	10	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.				Engineering:	0	2	5	2	0	
Route:	VARIOUS	Adv. CN: 1,705	State: 426	Local: 0	Estimated Total: 2,131	R/W:	0	0	0	0	0	
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP			Award Date : 2025	Construction:	0	0	0	2,122	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : HE-2023-05					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WORTH	Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.				Engineering:	0	15	35	20	80	0
Route:	US 169	Federal:	1,140	State :	285	R/W:	0	0	0	0	0	
Project No.:	NW0049	Local :	0	Estimated Total:	1,425	Construction:	0	0	0	1,275	0	
Length:	0.89	Anticipated Federal Funds :	NHPP			Award Date :	2026					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	WORTH	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.				Engineering:	31	18	113	0	0	0
Route:	US 169	Adv. CN:	2,282	State :	570	R/W:	0	0	0	0	0	
Project No.:	1P3304	Local :	0	Estimated Total:	2,883	Construction:	0	0	2,721	0	0	
Length:	5.86	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.				Engineering:	0	30	55	187	0	0
Route:	MO 46	Federal:	2,419	State :	605	R/W:	0	0	10	0	0	
Project No.:	NW0020	Local :	0	Estimated Total:	3,024	Construction:	0	0	0	2,742	0	
Length:	0.07	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	WORTH	Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in Mercer County and Rtes. NN, B and C in Grundy County.				Engineering:	10	907	0	0	0	0
Route:	RT M	Federal:	0	State :	13,972	R/W:	0	0	0	0	0	
Project No.:	NW0092	Local :	0	Estimated Total:	13,982	Construction:	0	13,065	0	0	0	
Length:	119.35	Anticipated Federal Funds :	STATE			Award Date :	8/2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	381	68,707	3,549	0	0	0
Total RW:	272	1,178	114	46	0	0
Total Construction:	0	154,221	134,553	99,519	45,018	44,247
Paybacks:	98,523	8,973	8,973	8,973	8,973	8,973
Sub-Total:	98,795	164,372	143,640	108,538	53,991	53,220
Total Engineering:	4,820	16,152	12,789	8,543	3,743	2,938
Grand Total:	103,615	180,524	156,429	117,081	57,734	56,158

TMA : N

Project Count : 134

	2023	2024	2025	2026	2027
State:	86,979	36,961	29,179	16,234	15,341
AC State:	41,436	69,419	38,020	11,368	1,130
Local:	0	800	0	0	0
Sub total:	128,415	107,180	67,199	27,602	16,471

Federal

Sub-total Federal:	52,109	49,248	49,882	30,132	39,687
Grand Total:	180,524	156,428	117,081	57,734	56,158

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	381	68,707	3,549	0	0	0
Total RW:	272	1,178	114	46	0	0
Total Construction:	0	154,221	134,553	99,519	45,018	44,247
Paybacks:	98,523	8,973	8,973	8,973	8,973	8,973
Sub-Total:	98,795	164,372	143,640	108,538	53,991	53,220
Total Engineering:	4,820	16,152	12,789	8,543	3,743	2,938
Grand Total:	103,615	180,524	156,429	117,081	57,734	56,158

	2023	2024	2025	2026	2027
State:	86,979	36,961	29,179	16,234	15,341
AC State:	41,436	69,419	38,020	11,368	1,130
Local:	0	800	0	0	0
Sub total:	128,415	107,180	67,199	27,602	16,471

Project Count : 134

Federal

Sub-total Federal:	52,109	49,248	49,882	30,132	39,687
Grand Total:	180,524	156,428	117,081	57,734	56,158

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ADAIR	Bridge improvement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.						
Route:	MO 11	Federal:	1,183	State :	296	Local :	0	Estimated Total: 1,502
Project No.:	2S3256	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	0.08	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		23	110	174	0	0	0	
R/W:		0	2	0	0	0	0	
Construction:		0	0	1,193	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ADAIR	Pavement improvement from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).						
Route:	MO 3	Adv. CN:	3,833	State :	958	Local :	0	Estimated Total: 4,793
Project No.:	2S3410	Anticipated Federal Funds : AC-STBG				Award Date : 2023		
Length:	52.18	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		2	2	332	0	0	0	
R/W:		0	1	0	0	0	0	
Construction:		0	0	4,456	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ADAIR	Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.						
Route:	MO 6	Federal:	3,986	State :	997	Local :	0	Estimated Total: 5,403
Project No.:	2P2193	Anticipated Federal Funds : NHPP				Award Date : 10/2022		
Length:	0.17	Let With : 2P0791				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		418	463	0	0	0	0	
R/W:		2	0	0	0	0	0	
Construction:		0	4,520	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ADAIR	Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.						
Route:	MO 6	Federal:	184	State :	46	Local :	0	Estimated Total: 230
Project No.:	NE0045	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	6.06	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	1	2	15	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	212	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ADAIR	Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.						
Route:	MO 6	Federal:	630	State :	158	Local :	0	Estimated Total: 788
Project No.:	NE0046	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	20.87	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	2	6	49	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	731	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.				Engineering:	0	80	5	35	0	0							
Route:	MO 6	Federal:	464	State :	116	Local :	0	Estimated Total: 580				R/W:	0	0	2	0	0	0	
Project No.:	NE0142	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	458	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ADAIR	Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.				Engineering:	0	1	5	23	0	0							
Route:	MO 6	Federal:	298	State :	75	Local :	0	Estimated Total: 373				R/W:	0	0	0	0	0	0	
Project No.:	NE0044	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	344	0	0
Length:	15.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.				Engineering:	0	2	2	15	25	143							
Route:	BU 63	Adv. CN:	1,906	State :	477	Local :	0	Estimated Total: 2,383				R/W:	0	0	0	11	0	0	
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	2,185
Length:	3.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ADAIR	Bridge deck sealing in Adair, Macon, Schuyler, Scotland, Clark, Knox, Lewis, Shelby Cos. Bridges B0113, B0114, B0118, B0177, B0178, B0179, B0181, B0182, B0183, B0184, B0185, B0186, B0187, B0580, B0188, B0141, B0143, B0144, B0160, B0161, B0162, B0217, B0218, B0219, B0221.				Engineering:	0	279	0	0	0	0							
Route:	RT A	Federal:	1,202	State :	301	Local :	0	Estimated Total: 1,503				R/W:	0	0	0	0	0	0	
Project No.:	NE0135	Anticipated Federal Funds : NHPP				Award Date :	5/2023						Construction:	0	1,224	0	0	0	0
Length:	0.98	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ADAIR	Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.				Engineering:	0	200	15	83	0	0							
Route:	RT A	Federal:	1,206	State :	302	Local :	0	Estimated Total: 1,508				R/W:	0	0	2	0	0	0	
Project No.:	NE0140	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	1,208	0	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ADAIR	Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.						
Route:	RT B	Federal:	897	State :	224	Local :	0	Estimated Total: 1,338
Project No.:	2S3449	Anticipated Federal Funds : NHPP				Award Date : 2/2023		
Length:	0.03	Let With : 2S3320 2S3322				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		215	86	0	0	0	0	
R/W:		2	0	0	0	0	0	
Construction:		0	1,035	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ADAIR	Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.						
Route:	RT E	Federal:	902	State :	225	Local :	0	Estimated Total: 1,127
Project No.:	NE0141	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.02	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	199	10	60	0	0	
R/W:		0	0	2	0	0	0	
Construction:		0	0	0	856	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ADAIR	Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.						
Route:	RT P	Adv. CN:	130	State :	33	Local :	0	Estimated Total: 163
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG				Award Date : 2024		
Length:	1.56	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	1	2	11	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	149	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ADAIR	Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.						
Route:	RT V	Federal:	935	State :	234	Local :	0	Estimated Total: 1,169
Project No.:	NE0049	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.02	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	199	75	68	0	0	
R/W:		0	2	0	0	0	0	
Construction:		0	0	0	825	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$541,000 Statewide Transportation Alternatives funds.						
Route:	MO 22	Federal:	641	State :	160	Local :	0	Estimated Total: 1,007
Project No.:	2P3396	Anticipated Federal Funds : STBG				Award Date : 2024		
Length:	0.44	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		206	15	72	0	0	0	
R/W:		0	5	0	0	0	0	
Construction:		0	0	709	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	AUDRAIN	Bridge improvement over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.				Engineering:	0	200	100	125	176	0							
Route:	MO 22	Federal:	2,444	State :	611	Local :	0	Estimated Total: 3,055				R/W:	0	0	52	0	0	0	
Project No.:	NE0151	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	2,402	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	AUDRAIN	Pavement improvement and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.				Engineering:	27	5	10	192	0	0							
Route:	MO 22	Adv. CN:	2,505	State :	626	Local :	0	Estimated Total: 3,158				R/W:	0	0	1	0	0	0	
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	2,923	0	0
Length:	17.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	AUDRAIN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.				Engineering:	10	43	0	0	0	0							
Route:	US 54	Federal:	421	State :	105	Local :	0	Estimated Total: 536				R/W:	0	0	0	0	0	0	
Project No.:	2P3406	Anticipated Federal Funds : NHPP				Award Date :	6/2023						Construction:	0	483	0	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	AUDRAIN	Bridge improvement over Goodwater Creek 1.8 miles north of Rte. T near Centrailia. Project involves bridge R0428.				Engineering:	0	145	74	0	0	0							
Route:	RT C	Federal:	798	State :	199	Local :	0	Estimated Total: 997				R/W:	0	2	0	0	0	0	
Project No.:	NE0125	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	776	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	AUDRAIN	Pavement improvement from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.				Engineering:	2	2	104	0	0	0							
Route:	RT D	Adv. CN:	1,218	State :	305	Local :	0	Estimated Total: 1,525				R/W:	0	0	0	0	0	0	
Project No.:	2S3415	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,417	0	0	0
Length:	16.25	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	AUDRAIN	Pavement improvement from Rte. Z to 1 mile east of Rte. 15 in Mexico.				Engineering:	1	2	83	0	0	0							
Route:	RT FF	Adv. CN:	982	State :	245	Local :	0	Estimated Total: 1,228				R/W:	0	0	0	0	0		
Project No.:	2S3417	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,142	0	0	0
Length:	13.57	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	AUDRAIN	Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	13	105	112	0	0	0							
Route:	RT K	Federal:	857	State :	214	Local :	0	Estimated Total: 1,084				R/W:	0	2	0	0	0	0	
Project No.:	2S3314	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	852	0	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	AUDRAIN	Pavement improvement from Rte. FF to Rte. D near Mexico.				Engineering:	1	1	16	0	0	0							
Route:	RT M	Adv. CN:	186	State :	46	Local :	0	Estimated Total: 233				R/W:	0	0	0	0	0	0	
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	215	0	0	0
Length:	2.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLARK	Pavement resurfacing from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).				Engineering:	4	414	0	0	0	0							
Route:	US 136	Adv. CN:	4,807	State :	1,202	Local :	0	Estimated Total: 6,013				R/W:	0	0	0	0	0	0	
Project No.:	2P3335	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022						Construction:	0	5,595	0	0	0	0
Length:	19.01	Let With : 2MAMD02 2MAMD09 2S3338				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.				Engineering:	0	60	50	20	118	0							
Route:	US 136	Federal:	1,067	State :	267	Local :	0	Estimated Total: 1,334				R/W:	0	0	2	0	0	0	
Project No.:	NE0155	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	1,084	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLARK	Roadway improvement from the Iowa State line to east of Rte. 136 near Alexandria.					Engineering:	172	10	318	0	0	0
Route:	US 61	Federal:	4,038	State :	1,010	Local :	0	Estimated Total: 5,220					
Project No.:	2P3062	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	1.65	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.					Engineering:	19	55	375	0	0	0
Route:	US 61	Federal:	3,950	State :	987	Local :	0	Estimated Total: 4,956					
Project No.:	2P3353	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	13.16	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CLARK	Pavement resurfacing from Iowa State line to Rte. 136 at Kahoka.					Engineering:	4	115	0	0	0	0
Route:	MO 81	Adv. CN:	1,306	State :	326	Local :	0	Estimated Total: 1,638					
Project No.:	2S3338	Anticipated Federal Funds : AC-STBG					Award Date :	12/2022					
Length:	14.28	Let With : 2MAMD02 2MAMD09 2P3335					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CLARK	Pavement resurfacing from Rte. A to Rte. 81 and on Rte. AA in Knox County, Rte. W in Scotland County and Rte. M in Scotland and Knox Counties.					Engineering:	80	421	0	0	0	0
Route:	RT D	Federal:	0	State :	6,498	Local :	0	Estimated Total: 6,578					
Project No.:	NE0165	Anticipated Federal Funds : STATE					Award Date :	8/2022					
Length:	41.66	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	6,077	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).					Engineering:	0	2	50	279	0	0
Route:	MO 11	Adv. CN:	3,526	State :	882	Local :	0	Estimated Total: 4,408					
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length:	42.61	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.				Engineering:	0	1	1	2	2	74
Route:	MO 15	Adv. CN:	1,017	State :	254	Local :	0	Estimated Total: 1,271				
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	32.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.				Engineering:	0	2	15	144	0	0
Route:	MO 151	Adv. CN:	1,868	State :	467	Local :	0	Estimated Total: 2,335				
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	22.70	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.				Engineering:	0	2	125	100	90	0
Route:	RT BB	Federal:	1,077	State :	269	Local :	0	Estimated Total: 1,346				
Project No.:	NE0148	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.				Engineering:	0	2	100	25	57	0
Route:	RT F	Federal:	750	State :	187	Local :	0	Estimated Total: 937				
Project No.:	NE0149	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LEWIS	Bridge rehabilitation over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.				Engineering:	21	83	0	0	0	0
Route:	MO 16	Federal:	527	State :	132	Local :	0	Estimated Total: 680				
Project No.:	2S3328	Anticipated Federal Funds : NHPP				Award Date :	3/2023					
Length:	0.09	Let With : 2S3327				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	0	0	1,191	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	2,173	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,027	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	751	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	576	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	LEWIS	Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.				Engineering:	0	2	10	94	0	0							
Route:	RT C	Adv. CN:	1,188	State :	297	Local :	0	Estimated Total: 1,485				R/W:	0	0	1	0	0	0	
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	1,378	0	0
Length:	14.38	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.				Engineering:	0	2	202	125	148	0							
Route:	RT H	Federal:	1,955	State :	489	Local :	0	Estimated Total: 2,444				R/W:	0	0	2	0	0	0	
Project No.:	NE0150	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	1,965	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LEWIS	Bridge rehabilitation over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.				Engineering:	18	70	0	0	0	0							
Route:	RT P	Federal:	410	State :	102	Local :	0	Estimated Total: 530				R/W:	0	0	0	0	0	0	
Project No.:	2S3327	Anticipated Federal Funds : NHPP				Award Date :	3/2023						Construction:	0	442	0	0	0	0
Length:	0.08	Let With : 2S3328				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. \$108,000 Statewide Transportation Alternatives funds.				Engineering:	0	15	10	19	0	0							
Route:	RT V	Federal:	151	State :	38	Local :	0	Estimated Total: 189				R/W:	0	0	2	0	0	0	
Project No.:	NE0146	Anticipated Federal Funds : STBG				Award Date :	2025						Construction:	0	0	0	143	0	0
Length:	0.48	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from beginning of state maintenance to Rte. 47 near Troy.				Engineering:	1	30	0	0	0	0							
Route:	MO 147	Federal:	0	State :	266	Local :	0	Estimated Total: 267				R/W:	0	0	0	0	0	0	
Project No.:	2S3375	Anticipated Federal Funds : STATE				Award Date :	12/2022						Construction:	0	236	0	0	0	0
Length:	2.33	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	LINCOLN	Bridge improvement over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves bridge L0844.				Engineering:	0	125	60	0	0	0
Route:	MO 147	Adv. CN: 686	State : 171	Local : 0	Estimated Total: 857	R/W:	0	1	0	0	0	
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	671	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Modify interchange configuration at Rte. 61 in Troy. Project involves bridge A2604.				Engineering:	637	810	1,200	0	0	
Route:	MO 47	Adv. CN: 15,828	State : 3,957	Local : 0	Estimated Total: 20,422	R/W:	0	1,985	0	0	0	
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	15,790	0	0	
Length:	0.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.				Engineering:	23	180	0	0	0	
Route:	MO 47	Adv. CN: 2,090	State : 522	Local : 0	Estimated Total: 2,635	R/W:	0	0	0	0	0	
Project No.:	2P3304	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	2,432	0	0	0	
Length:	10.52	Let With : 2P3216			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.				Engineering:	2	222	0	0	0	
Route:	MO 47	Adv. CN: 2,413	State : 603	Local : 0	Estimated Total: 3,018	R/W:	0	0	0	0	0	
Project No.:	2P3393	Anticipated Federal Funds : AC-STBG			Award Date : 12/2022	Construction:	0	2,794	0	0	0	
Length:	12.75	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.				Engineering:	215	400	300	1,334	0	
Route:	MO 47	Adv. CN: 16,303	State : 4,076	Local : 0	Estimated Total: 20,594	R/W:	0	0	2,060	0	0	
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	16,285	0	
Length:	6.69	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINCOLN	Bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.				Engineering:	0	31	0	0	0	0
Route:	MO 47	Federal:	150	State :	37	Local :	0	Estimated Total: 187				
Project No.:	NE0023	Anticipated Federal Funds : NHPP				Construction:	0	156	0	0	0	0
Length:	0.21	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.				Engineering:	300	400	500	800	700	1,488
Route:	US 61	Federal:	17,820	State :	4,455	Local :	0	Estimated Total: 22,575				
Project No.:	NE0004	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	18,122
Length:	2.90	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.				Engineering:	0	600	300	750	750	1,060
Route:	US 61	Federal:	14,750	State :	3,687	Local :	0	Estimated Total: 18,437				
Project No.:	NE0144	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	14,924
Length:	0.70	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Bridge rehabilitation over Cuivre River near Troy. Project involves bridges A7990 and A7991				Engineering:	0	126	0	0	0	0
Route:	US 61	Federal:	639	State :	160	Local :	0	Estimated Total: 799				
Project No.:	NE0161	Anticipated Federal Funds : NHPP				Construction:	0	673	0	0	0	0
Length:	0.19	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.				Engineering:	54	5	17	0	0	0
Route:	MO 79	Federal:	162	State :	41	Local :	0	Estimated Total: 257				
Project No.:	2P3395	Anticipated Federal Funds : STBG				Construction:	0	0	178	0	0	0
Length:	1.76	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.				Engineering:	0	1	35	5	169	0							
Route:	MO 79	Adv. CN:	2,300	State :	575	Local :	0	Estimated Total: 2,875				R/W:	0	0	0	0	0		
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	2,665	0
Length:	17.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement improvement from Rte. UU in Silex to Rte. 61.				Engineering:	1	1	16	0	0	0							
Route:	RT E	Adv. CN:	178	State :	44	Local :	0	Estimated Total: 223				R/W:	0	0	0	0	0		
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	205	0	0	0
Length:	5.25	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from Rte. 61 to Rte. W near Whiteside.				Engineering:	0	45	0	0	0	0							
Route:	RT F	Federal:	0	State :	593	Local :	0	Estimated Total: 593				R/W:	0	0	0	0	0		
Project No.:	NE0007	Anticipated Federal Funds : STATE				Award Date :	12/2022						Construction:	0	548	0	0	0	0
Length:	7.21	Let With : 2S3387				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.				Engineering:	0	250	50	139	0	0							
Route:	RT J	Federal:	1,761	State :	440	Local :	0	Estimated Total: 2,201				R/W:	0	2	0	0	0	0	
Project No.:	NE0051	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	1,760	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from Rte. W to Rte. 79 near Elsberry.				Engineering:	1	54	0	0	0	0							
Route:	RT JJ	Adv. CN:	616	State :	154	Local :	0	Estimated Total: 771				R/W:	0	0	0	0	0	0	
Project No.:	2S3387	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022						Construction:	0	716	0	0	0	0
Length:	8.04	Let With : NE0007				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.				Engineering:	1	28	0	0	0	0
Route:	RT W	Adv. CN:	229	State :	57	Local :	0	Estimated Total: 287				
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022					
Length:	4.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.				Engineering:	5	10	0	0	0	0
Route:	WEST OUTER ROAD 61	Federal:	0	State :	2,045	Local :	0	Estimated Total: 2,050				
Project No.:	2S3368	Anticipated Federal Funds : STATE				Award Date :	/2023					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MACON	Pavement improvement from Rte. 36 to the Chariton County line.				Engineering:	0	3	32	0	0	0
Route:	MO 129	Adv. CN:	394	State :	99	Local :	0	Estimated Total: 493				
Project No.:	NE0018	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	6.23	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford. Project involves culvert X0935.				Engineering:	0	200	123	0	0	0
Route:	MO 149	Federal:	1,437	State :	359	Local :	0	Estimated Total: 1,796				
Project No.:	NE0138	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).				Engineering:	8	355	0	0	0	0
Route:	MO 156	Adv. CN:	4,068	State :	1,017	Local :	0	Estimated Total: 5,095				
Project No.:	2S3266	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	53.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound. \$318,000 Statewide Transportation Alternatives funds.				Engineering:	0	35	25	40	0	0				
Route:	MO 156	Federal:	447	State :	112	Local :	0	Estimated Total:	559	R/W:	0	0	2	0	0	0
Project No.:	NE0147	Anticipated Federal Funds : STBG				Award Date :	2025	Construction:	0	0	0	457	0	0	0	
Length:	2.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	MACON	Pavement improvement on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).				Engineering:	8	40	633	0	0	0				
Route:	US 63	Federal:	6,941	State :	1,735	Local :	0	Estimated Total:	8,684	R/W:	0	0	0	0	0	
Project No.:	2P3245	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	8,003	0	0	0		
Length:	10.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	MACON	Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.				Engineering:	0	125	100	136	0	0				
Route:	US 63	Federal:	1,602	State :	400	Local :	0	Estimated Total:	2,002	R/W:	0	0	2	0	0	
Project No.:	NE0137	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	1,639	0	0		
Length:	0.26	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	MACON	Pavement improvement from Rte. 36 to Rte. JJ in Huntsville in Randolph County.				Engineering:	2	2	200	0	0	0				
Route:	RT C	Adv. CN:	2,382	State :	596	Local :	0	Estimated Total:	2,980	R/W:	0	1	0	0	0	
Project No.:	2S3414	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	2,775	0	0	0		
Length:	24.11	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	MACON	Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.				Engineering:	36	127	112	0	0	0				
Route:	RT J	Federal:	1,063	State :	266	Local :	0	Estimated Total:	1,365	R/W:	0	2	0	0	0	
Project No.:	2S2160	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	1,088	0	0	0		
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.				Engineering:	0	200	15	97	0	0						
Route:	RT VV	Adv. CN:	1,323	State :	331	Local :	0	Estimated Total: 1,654				R/W:	0	0	2	0	0	0
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	1,340	0	0				
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MACON	Pavement improvement from Rte. 63 near Macon to end of state maintenance.				Engineering:	0	1	1	10	44	0						
Route:	RT YY	Federal:	0	State :	678	Local :	0	Estimated Total: 678				R/W:	0	0	0	0	0	
Project No.:	NE0058	Anticipated Federal Funds : STATE				Award Date :	2026	Construction:	0	0	0	0	622	0				
Length:	6.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.				Engineering:	0	1	30	15	146	0						
Route:	MO 168	Adv. CN:	1,946	State :	487	Local :	0	Estimated Total: 2,433				R/W:	0	0	2	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	2,239	0				
Length:	6.68	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.				Engineering:	0	0	0	0	0	0						
Route:	US 24	Federal:	2,448	State :	612	Local :	0	Estimated Total: 3,060				R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	0	3,060				
Length:	0.43	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MARION	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	0	0	0	0	0	0						
Route:	US 24	Federal:	600	State :	150	Local :	0	Estimated Total: 750				R/W:	0	0	0	0	0	0
Project No.:	2P3284	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	750	0	0	0				
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.						
Route:	US 24	Federal:	226	State :	57	Local :	0	Estimated Total: 283
Project No.:	2P3365	Anticipated Federal Funds : NHPP Award Date : 2025						
Length:	0.00	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	280	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.						
Route:	US 36	Federal:	1,517	State :	379	Local :	0	Estimated Total: 1,912
Project No.:	2P3354	Anticipated Federal Funds : NHPP Award Date : 2024						
Length:	2.74	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	16	20	136	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,740	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.						
Route:	IS 72	Federal:	33	State :	0	Local :	24	Estimated Total: 57
Project No.:	2I3367	Anticipated Federal Funds : NHPP Award Date : 2025						
Length:	0.39	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	0	1	5	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	51	0	0
		FFOS:	0	0	0	24	0	0
		Payback:	0	0	0	0	0	0
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.						
Route:	MO 79	Federal:	6,846	State :	1,711	Local :	0	Estimated Total: 9,457
Project No.:	2P3357	Anticipated Federal Funds : NHPP Award Date : 6/2023						
Length:	0.29	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	820	1,162	0	0	0	0
		R/W:	80	0	0	0	0	0
		Construction:	0	7,395	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvement from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.						
Route:	MO 79	Adv. CN:	269	State :	67	Local :	0	Estimated Total: 338
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG Award Date : 2023						
Length:	0.94	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	2	2	25	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	308	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MARION	Pavement improvement from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.				Engineering:	0	4	55	0	0	0
Route:	RT T	Adv. CN: 654	State : 164	Local : 0	Estimated Total: 818	R/W:	0	0	0	0	0	
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	759	0	0	
Length:	7.68	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).				Engineering:	0	1	5	52	0	0
Route:	MO 154	Adv. CN: 670	State : 168	Local : 0	Estimated Total: 838	R/W:	0	0	0	0	0	
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	780	0	
Length:	22.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Culvert improvement from the Randolph County line to Rte. W at Monroe City.				Engineering:	0	100	10	48	0	0
Route:	US 24	Federal: 602	State : 151	Local : 0	Estimated Total: 753	R/W:	0	5	0	0	0	
Project No.:	NE0047	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	590	0	
Length:	36.54	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge improvement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.				Engineering:	21	50	139	0	0	0
Route:	RT AA	Adv. CN: 986	State : 247	Local : 0	Estimated Total: 1,254	R/W:	0	2	0	0	0	
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,042	0	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.				Engineering:	0	50	50	50	93	0
Route:	RT AA	Adv. CN: 998	State : 250	Local : 0	Estimated Total: 1,248	R/W:	0	0	0	0	0	
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,005	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONROE	Bridge rehabilitation over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.				Engineering:	66	72	0	0	0	0
Route:	RT D	Federal: 694	State: 174	Local: 0	Estimated Total: 934	R/W:	0	0	0	0	0	
Project No.:	2S3244	Anticipated Federal Funds : NHPP			Award Date : 4/2023	Construction:	0	796	0	0	0	
Length:	0.09	Let With : 2S3257 3S2164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge rehabilitation over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans Bridge. Project involves bridge X0624.				Engineering:	21	80	0	0	0	
Route:	RT J	Federal: 527	State: 132	Local: 0	Estimated Total: 680	R/W:	0	0	0	0	0	
Project No.:	2S3257	Anticipated Federal Funds : NHPP			Award Date : 4/2023	Construction:	0	579	0	0	0	
Length:	0.07	Let With : 2S3244 3S2164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge replacement over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.				Engineering:	49	259	0	0	0	
Route:	RT M	Federal: 900	State: 225	Local: 0	Estimated Total: 1,176	R/W:	2	0	0	0	0	
Project No.:	2S3147	Anticipated Federal Funds : NHPP			Award Date : 4/2023	Construction:	0	866	0	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge rehabilitation over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.				Engineering:	23	56	0	0	0	
Route:	RT Z	Federal: 406	State: 101	Local: 0	Estimated Total: 530	R/W:	0	0	0	0	0	
Project No.:	3S2164	Anticipated Federal Funds : NHPP			Award Date : 4/2023	Construction:	0	451	0	0	0	
Length:	0.02	Let With : 2S3244 2S3257			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds.				Engineering:	129	72	0	0	0	
Route:	MO 161	Federal: 367	State: 92	Local: 0	Estimated Total: 598	R/W:	10	0	0	0	0	
Project No.:	2S3356	Anticipated Federal Funds : STBG			Award Date : 5/2023	Construction:	0	387	0	0	0	
Length:	0.54	Let With : 2P3355			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: MONTGOMERY	Bridge improvement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.					Engineering:	0	165	89	0	0	0
Route: MO 161	Federal: 909	State : 227	Local : 0	Estimated Total: 1,136		R/W:	0	2	0	0	0	0
Project No.: NE0126	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	880	0	0	0
Length: 0.06	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONTGOMERY	Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds.					Engineering:	1,007	884	0	0	0	0
Route: MO 19	Federal: 11,052	State : 2,320	Local : 443	Estimated Total: 15,122		R/W:	300	0	0	0	0	0
Project No.: 2P3090	Anticipated Federal Funds : NHPP			Award Date : 7/2022		Construction:	0	12,931	0	0	0	0
Length: 0.62	Let With : 2S3452			Future Cost : 0		FFOS:	0	443	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONTGOMERY	Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to 0.1 mile east of Rte. 19 in New Florence.					Engineering:	5	65	0	0	0	0
Route: MO 19	Adv. CN: 801	State : 200	Local : 0	Estimated Total: 1,006		R/W:	0	0	0	0	0	0
Project No.: 2S3452	Anticipated Federal Funds : AC-STBG			Award Date : 7/2022		Construction:	0	936	0	0	0	0
Length: 4.67	Let With : 2P3090			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONTGOMERY	Pavement improvement from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.					Engineering:	0	12	77	0	0	0
Route: MO 19	Adv. CN: 871	State : 218	Local : 0	Estimated Total: 1,089		R/W:	0	0	0	0	0	0
Project No.: NE0006	Anticipated Federal Funds : AC-STBG			Award Date : 2023		Construction:	0	0	1,000	0	0	0
Length: 8.73	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONTGOMERY	Pavement improvement and rumblestrips from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.					Engineering:	0	120	324	0	0	0
Route: MO 19	Adv. CN: 3,295	State : 824	Local : 0	Estimated Total: 4,119		R/W:	0	10	0	0	0	0
Project No.: NE0016	Anticipated Federal Funds : AC-STBG			Award Date : 2023		Construction:	0	0	3,665	0	0	0
Length: 13.41	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MONTGOMERY	Bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624.				Engineering:	0	128	0	0	0	0
Route:	MO 19	Federal:	541	State :	135	R/W:	0	0	0	0	0	
Project No.:	NE0022	Local :	0	Estimated Total:	676	Construction:	0	548	0	0	0	
Length:	0.83	Anticipated Federal Funds :	NHPP			Award Date :	6/2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.				Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN:	1,994	State :	222	R/W:	0	0	0	0	0	
Project No.:	213226Z	Local :	0	Estimated Total:	2,216	Construction:	0	0	0	0	0	
Length:	4.10	Anticipated Federal Funds :	AC-NHFP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	1,001 - 2,000					
Tip No. :												
County:	MONTGOMERY	Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.				Engineering:	24	35	36	1,370	0	0
Route:	IS 70	Federal:	19,797	State :	2,200	R/W:	0	0	0	0	0	
Project No.:	213309	Local :	0	Estimated Total:	22,021	Construction:	0	0	0	20,556	0	
Length:	21.59	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	1	38	0	0	0	0
Route:	IS 70	Adv. CN:	484	State :	54	R/W:	0	0	0	0	0	
Project No.:	213372	Local :	0	Estimated Total:	539	Construction:	0	500	0	0	0	
Length:	38.60	Anticipated Federal Funds :	AC-NHPP			Award Date :	6/2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	1	1	38	0	0
Route:	IS 70	Adv. CN:	513	State :	57	R/W:	0	0	0	0	0	
Project No.:	NE0128	Local :	0	Estimated Total:	570	Construction:	0	0	0	530	0	
Length:	38.60	Anticipated Federal Funds :	AC-NHPP			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	0	128	0	0	0	0
Route:	IS 70	Adv. CN:	1,542	State :	386	Local :	0	Estimated Total: 1,928				
Project No.:	NE0130	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023					
Length:	42.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	0	1	1	1	1	140
Route:	IS 70	Adv. CN:	1,898	State :	475	Local :	0	Estimated Total: 2,373				
Project No.:	NE0131	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	42.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.				Engineering:	0	89	0	0	0	0
Route:	IS 70	Adv. CN:	1,160	State :	129	Local :	0	Estimated Total: 1,289				
Project No.:	NE0143	Anticipated Federal Funds : AC-NHPP				Award Date :	6/2023					
Length:	48.65	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Striping upgrades in Clark, Lewis, Lincoln, Macon, Marion, Montgomery, Pike, Ralls, Randolph, Shelby, and Warren Counties.				Engineering:	0	114	0	0	0	0
Route:	IS 70	Federal:	1,588	State :	176	Local :	0	Estimated Total: 1,764				
Project No.:	NE0169	Anticipated Federal Funds : SAFETY				Award Date :	1/2023					
Length:	252.89	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Pavement improvement from I-70 to Rte. UU in Silex.				Engineering:	2	2	229	0	0	0
Route:	RT E	Adv. CN:	2,692	State :	673	Local :	0	Estimated Total: 3,367				
Project No.:	2S3408	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	35.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	1,800	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	2,229	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,200	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,650	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	3,133	0	0	
						R/W:	0	1	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MONTGOMERY Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.	Engineering:	2	300	200	314	0	0
Route:	RT E Federal: 3,301 State : 825 Local : 0 Estimated Total: 4,128	R/W:	0	10	0	0	0	0
Project No.:	2S3439 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,302	0	0
Length:	0.03 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Bridge improvement over I-70 in High Hill. Project involves bridge A0865.	Engineering:	2	300	50	264	0	0
Route:	RT F Federal: 3,142 State : 785 Local : 0 Estimated Total: 3,929	R/W:	0	10	0	0	0	0
Project No.:	2S3440 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,303	0	0
Length:	0.04 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.	Engineering:	0	220	45	150	0	0
Route:	RT K Federal: 1,626 State : 407 Local : 0 Estimated Total: 2,033	R/W:	0	2	0	0	0	0
Project No.:	NE0053 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,616	0	0
Length:	0.06 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.	Engineering:	0	120	35	25	148	0
Route:	RT K Federal: 1,836 State : 459 Local : 0 Estimated Total: 2,295	R/W:	0	0	2	0	0	0
Project No.:	NE0154 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,965	0
Length:	0.06 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Pavement resurfacing from Rte. 161 to Rte. O in Lincoln County, Rte. MM in Montgomery County and Rtes. N and CC in Warren County.	Engineering:	60	221	0	0	0	0
Route:	RT T Federal: 0 State : 3,380 Local : 0 Estimated Total: 3,440	R/W:	0	0	0	0	0	0
Project No.:	NE0163 Anticipated Federal Funds : STATE Award Date : 8/2022	Construction:	0	3,159	0	0	0	0
Length:	21.68 Let With : Future Cost : 0	FFOS:	0	3,159	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0

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Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	MONTGOMERY	Pavement preservation treatment from Rte. 19 to Rte. E in Jonesburg.				Engineering:	1	32	0	0	0	0
Route:	RT Y	Adv. CN:	366	State :	91	Local :	0	Estimated Total: 458				
Project No.:	2S3392	Anticipated Federal Funds : AC-STBG				Award Date : 11/2022						
Length:	14.93	Let With : 2S3382 2S3383 2S3384				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.				Engineering:	21	115	104	0	0	0
Route:	RT ZZ	Adv. CN:	827	State :	207	Local :	0	Estimated Total: 1,055				
Project No.:	2S3195	Anticipated Federal Funds : AC-STBG				Award Date : 2024						
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PIKE	Pavement resurfacing from Bus. 61 to Rte. M near Middletown.				Engineering:	5	168	0	0	0	0
Route:	MO 161	Adv. CN:	1,892	State :	473	Local :	0	Estimated Total: 2,370				
Project No.:	2S3215	Anticipated Federal Funds : AC-STBG				Award Date : 1/2023						
Length:	17.36	Let With : 2S3378 2S3388 2S3389 2S3390				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PIKE	Pavement resurfacing from Rte. M to Rte. I-70 near Danville in Montgomery County.				Engineering:	1	217	0	0	0	0
Route:	MO 161	Adv. CN:	2,398	State :	599	Local :	0	Estimated Total: 2,998				
Project No.:	2S3388	Anticipated Federal Funds : AC-STBG				Award Date : 1/2023						
Length:	23.25	Let With : 2S3215 2S3378 2S3389 2S3390				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PIKE	Add intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54 in Bowling Green. \$880,650 Cost Share funds.				Engineering:	86	76	0	0	0	0
Route:	US 54	Federal:	754	State :	188	Local :	0	Estimated Total: 1,043				
Project No.:	NE0001	Anticipated Federal Funds : NHPP				Award Date : 4/2023						
Length:	0.50	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
								FFOS:	0	0	0	0
								Payback:	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PIKE	Payment to Bowling Green for study of intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54. \$49,250 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	US 54	Federal: 39	State: 10	Local: 0	Estimated Total: 49	R/W:	0	0	0	0	0	
Project No.:	NE0001B	Anticipated Federal Funds : NHPP Award Date : /				Construction:	0	49	0	0	0	
Length:	0.50	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PIKE	Pavement resurfacing from 0.3 mile south of Rte. UU to roundabout in Bowling Green.				Engineering:	10	74	0	0	0	
Route:	BU 61	Adv. CN: 749	State: 187	Local: 0	Estimated Total: 946	R/W:	0	0	0	0	0	
Project No.:	2S3390	Anticipated Federal Funds : AC-STBG Award Date : 1/2023				Construction:	0	862	0	0	0	
Length:	3.57	Let With : 2S3215 2S3378 2S3388 2S3389 Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PIKE	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County to 0.5 mile south of Rte. UU near Bowling Green (3 disconnected sections).				Engineering:	43	324	0	0	0	
Route:	US 61	Federal: 3,774	State: 944	Local: 0	Estimated Total: 4,761	R/W:	0	0	0	0	0	
Project No.:	2P3243	Anticipated Federal Funds : NHPP Award Date : 1/2023				Construction:	0	4,394	0	0	0	
Length:	5.75	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PIKE	Pavement improvement from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	0	2	51	0	0	
Route:	MO 79	Adv. CN: 614	State: 153	Local: 0	Estimated Total: 767	R/W:	0	0	0	0	0	
Project No.:	NE0014	Anticipated Federal Funds : AC-STBG Award Date : 2023				Construction:	0	0	714	0	0	
Length:	21.11	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PIKE	Pavement improvement from Rte. 61 near Frankford to Rte. 79.				Engineering:	0	2	15	0	0	
Route:	RT B	Adv. CN: 169	State: 42	Local: 0	Estimated Total: 211	R/W:	0	0	0	0	0	
Project No.:	NE0015	Anticipated Federal Funds : AC-STBG Award Date : 2023				Construction:	0	0	194	0	0	
Length:	6.34	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	PIKE	Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.				Engineering:	0	210	40	111	0	0							
Route:	RT B	Federal:	1,420	State :	355	Local :	0	Estimated Total: 1,775				R/W:	0	2	0	0	0	0	
Project No.:	NE0052	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	1,412	0	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.				Engineering:	0	1	1	7	97	0							
Route:	RT D	Adv. CN:	1,276	State :	319	Local :	0	Estimated Total: 1,595				R/W:	0	0	0	0	0	0	
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	1,489	0
Length:	15.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PIKE	Pavement resurfacing from Rte. 54 to Rte. 61 near Bowling Green.				Engineering:	5	88	0	0	0	0							
Route:	RT NN	Adv. CN:	910	State :	228	Local :	0	Estimated Total: 1,143				R/W:	0	0	0	0	0	0	
Project No.:	2S3378	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023						Construction:	0	1,050	0	0	0	0
Length:	11.16	Let With : 2S3215 2S3388 2S3389 2S3390				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PIKE	Pavement preservation treatment from Rte. 61 to Rte. 54 near Louisiana.				Engineering:	1	19	0	0	0	0							
Route:	RT UU	Adv. CN:	216	State :	54	Local :	0	Estimated Total: 271				R/W:	0	0	0	0	0	0	
Project No.:	2S3389	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023						Construction:	0	251	0	0	0	0
Length:	8.48	Let With : 2S3215 2S3378 2S3388 2S3390				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PIKE	Bridge preventative maintenance at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.				Engineering:	0	150	92	0	0	0							
Route:	RT W	Federal:	1,001	State :	250	Local :	0	Estimated Total: 1,251				R/W:	0	0	0	0	0	0	
Project No.:	NE0136	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	1,009	0	0	0
Length:	0.37	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PIKE	Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.				Engineering:	0	60	75	60	75	0
Route:	RT W	Federal: 918	State : 230	Local : 0	Estimated Total: 1,148	R/W:	0	2	0	0	0	
Project No.:	NE0152	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	876	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.				Engineering:	0	1	1	4	4	77
Route:	MO 154	Adv. CN: 1,073	State : 268	Local : 0	Estimated Total: 1,341	R/W:	0	0	0	0	0	
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,254	
Length:	12.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement resurfacing from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Project involves bridges J0429 and B0216.				Engineering:	37	644	0	0	0	0
Route:	MO 19	Federal: 7,009	State : 1,752	Local : 0	Estimated Total: 8,798	R/W:	0	0	0	0	0	
Project No.:	2P3278	Anticipated Federal Funds : NHPP			Award Date : 1/2023	Construction:	0	8,117	0	0	0	
Length:	27.01	Let With : 2P3446			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center.				Engineering:	75	100	0	0	0	0
Route:	MO 19	Federal: 587	State : 147	Local : 0	Estimated Total: 819	R/W:	10	0	0	0	0	
Project No.:	2P3446	Anticipated Federal Funds : NHPP			Award Date : 1/2023	Construction:	0	634	0	0	0	
Length:	0.44	Let With : 2P3278			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. J to Bus. Rte. 61 near New London.				Engineering:	0	2	32	0	0	0
Route:	RT A	Adv. CN: 386	State : 96	Local : 0	Estimated Total: 482	R/W:	0	0	0	0	0	
Project No.:	NE0011	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	448	0	0	
Length:	16.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	RALLS	Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.				Engineering:	2	2	121	0	0	0							
Route:	RT B	Adv. CN:	1,425	State :	356	Local :	0	Estimated Total: 1,783				R/W:	0	1	0	0	0	0	
Project No.:	2S3413	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,657	0	0	0
Length:	19.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. 19 to just north of Daniels Avenue near Vandalia.				Engineering:	2	8	105	0	0	0							
Route:	RT F	Adv. CN:	1,301	State :	325	Local :	0	Estimated Total: 1,628				R/W:	0	0	0	0	0	0	
Project No.:	2S3416	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,513	0	0	0
Length:	16.81	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).				Engineering:	0	1	10	30	124	0							
Route:	RT J	Adv. CN:	1,642	State :	411	Local :	0	Estimated Total: 2,053				R/W:	0	0	0	0	0	0	
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	1,888	0
Length:	19.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RALLS	Pavement improvement from Bus. 61 in New London to Rte. T.				Engineering:	2	8	30	0	0	0							
Route:	RT V	Adv. CN:	368	State :	92	Local :	0	Estimated Total: 462				R/W:	0	1	0	0	0	0	
Project No.:	2S3420	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	421	0	0	0
Length:	4.49	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Pavement improvement from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.				Engineering:	0	20	110	0	0	0							
Route:	US 24	Federal:	1,362	State :	341	Local :	0	Estimated Total: 1,703				R/W:	0	0	0	0	0	0	
Project No.:	NE0121	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	1,573	0	0	0
Length:	7.64	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RANDOLPH	Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.					Engineering:	125	545	0	0	0	0
Route:	MO 3	Adv. CN:	2,482	State :	621	Local :	0	Estimated Total: 3,228					
Project No.:	2S3448	Anticipated Federal Funds : AC-STBG					Award Date :	6/2023					
Length:	0.66	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	RANDOLPH	Pavement improvement from Rte. 24 east junction to Rte. 129 in Roanoke.					Engineering:	1	1	23	0	0	0
Route:	MO 3	Adv. CN:	249	State :	62	Local :	0	Estimated Total: 312					
Project No.:	2P3411	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	9.08	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.					Engineering:	3	2	5	0	0	0
Route:	BU 63	Adv. CN:	738	State :	184	Local :	0	Estimated Total: 1,066					
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length:	0.30	Let With :					Future Cost : 0						
MPO:	N	Tip No. : Contingent upon the execution of an agreement											
County:	RANDOLPH	Pavement improvement from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).					Engineering:	6	12	212	0	0	0
Route:	US 63	Federal:	2,366	State :	591	Local :	0	Estimated Total: 2,963					
Project No.:	2P3351	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	14.54	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).					Engineering:	0	1	1	15	119	0
Route:	RT B	Adv. CN:	1,583	State :	396	Local :	0	Estimated Total: 1,979					
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length:	18.29	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
Engineering:							0	1	1	15	119	0	
R/W:							0	0	0	0	0	0	
Construction:							0	0	0	0	1,843	0	
FFOS:							0	0	0	0	0	0	
Payback:							0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RANDOLPH	Pavement improvement from Rte. 3 to Rte. A near Moberly.				Engineering:	0	1	1	5	67	0
Route:	RT BB	Adv. CN: 872	State : 218	Local : 0	Estimated Total: 1,090	R/W:	0	0	0	0	0	
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,016	0
Length:	10.28	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement improvement from County Road 1650 to Rte. 24 in Moberly.				Engineering:	0	1	10	67	0	0
Route:	RT DD	Adv. CN: 855	State : 214	Local : 0	Estimated Total: 1,069	R/W:	0	0	0	0	0	
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	991	0	0
Length:	10.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from Rte. NN to Rte. 63 and on Rte. NN from Rte. 63 to Rte. Y in Monroe County.				Engineering:	80	143	0	0	0	0
Route:	RT P	Federal: 0	State : 2,077	Local : 0	Estimated Total: 2,157	R/W:	0	0	0	0	0	
Project No.:	NE0164	Anticipated Federal Funds : STATE			Award Date : 8/2022	Construction:	0	1,934	0	0	0	0
Length:	13.02	Let With : CD0130 NW0095			Future Cost : 0	FFOS:	0	1,934	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Bridge replacement over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.				Engineering:	184	37	0	0	0	0
Route:	US 136	Federal: 406	State : 101	Local : 0	Estimated Total: 695	R/W:	4	0	0	0	0	
Project No.:	2P0791	Anticipated Federal Funds : NHPP			Award Date : 10/2022	Construction:	0	470	0	0	0	0
Length:	0.07	Let With : 2P2193			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Bridge replacement over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.				Engineering:	126	127	0	0	0	0
Route:	US 136	Federal: 1,035	State : 259	Local : 0	Estimated Total: 1,421	R/W:	1	0	0	0	0	
Project No.:	2P3197	Anticipated Federal Funds : NHPP			Award Date : 1/2023	Construction:	0	1,167	0	0	0	0
Length:	0.06	Let With : 2P3249			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	SCHUYLER	Pavement improvement from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.				Engineering:	0	2	2	54	0	0	
Route:	US 136	Adv. CN:	674	State :	169	R/W:	0	0	0	0	0		
Project No.:	NE0019	Anticipated Federal Funds :	AC-STBG		Award Date :	2024	Construction:	0	0	0	785	0	0
Length:	8.18	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 63 near Lancaster.				Engineering:	4	10	104	0	0	0	
Route:	MO 202	Adv. CN:	1,226	State :	306	R/W:	0	1	0	0	0	0	
Project No.:	2S3333	Anticipated Federal Funds :	AC-STBG		Award Date :	2023	Construction:	0	0	1,417	0	0	0
Length:	8.55	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs. \$204,000 Statewide Transportation Alternatives funds.				Engineering:	0	35	15	23	0	0	
Route:	MO 202	Federal:	277	State :	69	R/W:	0	0	2	0	0	0	
Project No.:	NE0145	Anticipated Federal Funds :	STBG		Award Date :	2025	Construction:	0	0	0	271	0	0
Length:	1.47	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement improvement from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	30	75	576	0	0	0	
Route:	US 63	Federal:	7,133	State :	1,783	R/W:	0	0	0	0	0	0	
Project No.:	2P2212	Anticipated Federal Funds :	NHPP		Award Date :	2024	Construction:	0	0	8,265	0	0	0
Length:	24.68	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.				Engineering:	0	1	1	1	3	51	
Route:	RT N	Adv. CN:	696	State :	174	R/W:	0	0	0	0	0	0	
Project No.:	NE0097	Anticipated Federal Funds :	AC-STBG		Award Date :	2027	Construction:	0	0	0	0	813	
Length:	7.98	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SCHUYLER	Pavement resurfacing from Rte. A to Rte. 15 in Scotland County, Rte. N and E in Scotland County, Rte. A in Schuyler and Adair Counties, Rte. J and K in Adair County, Rte. JJ, HH, and EE in Macon County, Rte. J in Macon and Linn Counties.					
Route:	RT T	Federal:	0	State :	16,926	Local :	0
Project No.:	NE0166	Estimated Total:	17,016				
Length:	108.42	Anticipated Federal Funds :	STATE				
MPO:	N	Let With :	Future Cost : 0				
Tip No. :		Award Date :	8/2022				
Engineering:		90	1,096	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	15,830	0	0	0	0
FFOS:		0	15,830	0	0	0	0
Payback:		0	0	0	0	0	0
County:	SCOTLAND	Bridge replacement over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.					
Route:	MO 15	Federal:	886	State :	221	Local :	0
Project No.:	2P3249	Estimated Total:	1,134				
Length:	0.05	Anticipated Federal Funds :	NHPP				
MPO:	N	Let With :	2P3197				
Tip No. :		Award Date :	1/2023				
Engineering:		22	127	0	0	0	0
R/W:		5	0	0	0	0	0
Construction:		0	980	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.					
Route:	MO 15	Adv. CN:	1,334	State :	334	Local :	0
Project No.:	NE0056	Estimated Total:	1,668				
Length:	10.82	Anticipated Federal Funds :	AC-STBG				
MPO:	N	Let With :	Future Cost : 0				
Tip No. :		Award Date :	2026				
Engineering:		0	1	1	15	102	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	1,549	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.					
Route:	MO 15	Adv. CN:	2,173	State :	543	Local :	0
Project No.:	NE0057	Estimated Total:	2,716				
Length:	22.46	Anticipated Federal Funds :	AC-STBG				
MPO:	N	Let With :	Future Cost : 0				
Tip No. :		Award Date :	2026				
Engineering:		0	1	1	40	163	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	2,511	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	SCOTLAND	Bridge improvement over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.					
Route:	RT A	Federal:	472	State :	118	Local :	0
Project No.:	2S3324	Estimated Total:	596				
Length:	0.07	Anticipated Federal Funds :	NHPP				
MPO:	N	Let With :	Future Cost : 0				
Tip No. :		Award Date :	2024				
Engineering:		6	80	51	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	459	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SCOTLAND	Bridge replacement over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	101	304	0	0	0	0
Route:	RT H	Federal: 869	State : 217	Local : 0	Estimated Total: 1,189	R/W:	2	0	0	0	0	
Project No.:	2S3320	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	782	0	0	0	
Length:	0.06	Let With : 2S3322 2S3449			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.				Engineering:	0	1	1	1	1	34
Route:	RT MM	Adv. CN: 457	State : 114	Local : 0	Estimated Total: 571	R/W:	0	0	0	0	0	
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	533	
Length:	5.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge replacement over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.				Engineering:	170	261	0	0	0	0
Route:	RT T	Federal: 915	State : 229	Local : 0	Estimated Total: 1,316	R/W:	2	0	0	0	0	
Project No.:	2S3322	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	883	0	0	0	
Length:	0.06	Let With : 2S3320 2S3449			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge improvement over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.				Engineering:	6	98	69	0	0	0
Route:	RT T	Federal: 606	State : 151	Local : 0	Estimated Total: 763	R/W:	0	0	0	0	0	
Project No.:	2S3326	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	590	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.				Engineering:	3	2	21	0	0	0
Route:	MO 15	Adv. CN: 250	State : 63	Local : 0	Estimated Total: 316	R/W:	0	1	0	0	0	
Project No.:	2P3386	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	289	0	0	
Length:	7.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SHELBY	Pavement improvement from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	0	2	38	0	0	0
Route:	MO 15	Adv. CN: 464	State : 116	Local : 0	Estimated Total: 580	R/W:	0	1	0	0	0	0
Project No.:	NE0017	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	539	0	0	0
Length:	18.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	0	50	200	100	706	0
Route:	MO 168	Adv. CN: 9,216	State : 2,304	Local : 0	Estimated Total: 11,520	R/W:	0	0	21	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	10,443	0
Length:	31.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.				Engineering:	0	1	1	26	119	0
Route:	RT C	Adv. CN: 1,616	State : 404	Local : 0	Estimated Total: 2,020	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,873	0
Length:	19.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SHELBY	Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.				Engineering:	0	200	15	83	0	0
Route:	RT J	Federal: 1,079	State : 270	Local : 0	Estimated Total: 1,349	R/W:	0	2	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	1,049	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Rte. 151 in Shelbyville.				Engineering:	0	1	5	68	0	0
Route:	RT K	Adv. CN: 876	State : 219	Local : 0	Estimated Total: 1,095	R/W:	0	0	1	0	0	0
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,020	0	0
Length:	10.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SHELBY	Bridge improvement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.						
Route:	RT K	Federal:	879	State :	220	Local :	0	Estimated Total: 1,099
Project No.:	NE0127	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	0.06	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	155	90	0	0	0	
R/W:		0	2	0	0	0	0	
Construction:		0	0	852	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.						
Route:	VARIOUS	Federal:	10	State :	1	Local :	0	Estimated Total: 11
Project No.:	2P3399	Anticipated Federal Funds : SAFETY				Award Date : /2023		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	1	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	10	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.						
Route:	VARIOUS	Adv. CN:	1,286	State :	322	Local :	0	Estimated Total: 1,608
Project No.:	2P3404	Anticipated Federal Funds : AC-STBG				Award Date : 6/2023		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	108	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,500	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.						
Route:	VARIOUS	Federal:	10	State :	1	Local :	0	Estimated Total: 11
Project No.:	2P3405	Anticipated Federal Funds : SAFETY				Award Date : 2024		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	0	1	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	10	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.						
Route:	VARIOUS	Federal:	0	State :	26,400	Local :	0	Estimated Total: 83,810
Project No.:	5B0800Q	Anticipated Federal Funds : STATE				Award Date : 2033		
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000		
MPO:	N	Tip No. :						
Engineering:		0	0	0	0	0	0	
R/W:		96	0	0	0	0	0	
Construction:		0	0	0	0	0	0	
FFOS:		96	0	0	0	0	0	
Payback:		57,314	5,280	5,280	5,280	5,280	5,280	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 12	State: 1	Local: 0	Estimated Total: 13	R/W:	0	0	0	0	0	
Project No.:	NE0009	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	10	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	0	1	1	87	0	
Route:	VARIOUS	Adv. CN: 1,090	State: 272	Local: 0	Estimated Total: 1,362	R/W:	0	0	0	0	0	
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,273	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	0	1	1	1	93	
Route:	VARIOUS	Adv. CN: 1,266	State: 317	Local: 0	Estimated Total: 1,583	R/W:	0	0	0	0	0	
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,486	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Pavement resurfacing from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.				Engineering:	46	393	0	0	0	
Route:	MO 47	Adv. CN: 4,530	State: 1,132	Local: 0	Estimated Total: 5,708	R/W:	0	0	0	0	0	
Project No.:	2P3216	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	5,269	0	0	0	
Length:	21.70	Let With : 2P3304				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J, Rte. F and I-70 North Outer Road in Wright City. \$571,000 Statewide Transportation Alternatives funds.				Engineering:	89	235	0	0	0	
Route:	MO 47	Federal: 760	State: 190	Local: 0	Estimated Total: 1,049	R/W:	10	0	0	0	0	
Project No.:	2P3355	Anticipated Federal Funds : STBG			Award Date : 5/2023	Construction:	0	715	0	0	0	
Length:	0.83	Let With : 2S3356				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.				Engineering:	0	1	1	5	30	160			
Route:	MO 47	Adv. CN:	2,065	State :	516	Local :	0	Estimated Total: 2,581		R/W:	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	0	2,384			
Length:	21.70	Let With :				FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0				
County:	WARREN	Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.				Engineering:	0	5	0	0	0	0			
Route:	S OR 70	Federal:	0	State :	1,599	Local :	0	Estimated Total: 1,599		R/W:	0	0	0	0	0
Project No.:	NE0167	Anticipated Federal Funds : STATE				Construction:	0	1,594	0	0	0	0			
Length:	0.30	Let With :				FFOS:	0	5	0	0	0	0			
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0			
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.				Engineering:	0	5	0	0	0	0			
Route:	S OR 70	Federal:	0	State :	1,281	Local :	0	Estimated Total: 1,281		R/W:	0	0	0	0	0
Project No.:	NE0167B	Anticipated Federal Funds : STATE				Construction:	0	1,276	0	0	0	0			
Length:	3.62	Let With :				FFOS:	0	5	0	0	0	0			
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0			
County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.				Engineering:	2	302	50	256	0	0			
Route:	RT A	Federal:	3,037	State :	759	Local :	0	Estimated Total: 3,798		R/W:	0	10	0	0	0
Project No.:	2S3438	Anticipated Federal Funds : NHPP				Construction:	0	0	0	3,178	0	0			
Length:	0.04	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	WARREN	Pavement preservation treatment from I-70 north outer road in Warrenton to end of state maintenance.				Engineering:	1	11	0	0	0	0			
Route:	RT AA	Adv. CN:	116	State :	29	Local :	0	Estimated Total: 146		R/W:	0	0	0	0	0
Project No.:	2S3384	Anticipated Federal Funds : AC-STBG				Construction:	0	134	0	0	0	0			
Length:	3.65	Let With : 2S3382 2S3383 2S3392				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WARREN	Pavement resurfacing from I-70 near Pendleton to Rte. 94.				Engineering:	1	79	0	0	0	0
Route:	RT B	Adv. CN: 868	State : 217	Local : 0	Estimated Total: 1,086	R/W:	0	0	0	0	0	
Project No.:	2S3379	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	1,006	0	0	0	
Length:	11.92	Let With : 2S3380 2S3381			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Pavement preservation treatment from Rte. F to Rte. M near Innsbrook.				Engineering:	1	12	0	0	0	
Route:	RT H	Adv. CN: 128	State : 32	Local : 0	Estimated Total: 161	R/W:	0	0	0	0	0	
Project No.:	2S3383	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	148	0	0	0	
Length:	3.62	Let With : 2S3382 2S3384 2S3392			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Pavement resurfacing from Rte. M to Rte. 47 near Marthasville.				Engineering:	1	63	0	0	0	
Route:	RT O	Adv. CN: 705	State : 176	Local : 0	Estimated Total: 882	R/W:	0	0	0	0	0	
Project No.:	2S3380	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	818	0	0	0	
Length:	10.16	Let With : 2S3379 2S3381			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Pavement resurfacing from Rte. M to Rte. T near Innsbrook.				Engineering:	1	13	0	0	0	
Route:	RT OO	Adv. CN: 133	State : 33	Local : 0	Estimated Total: 167	R/W:	0	0	0	0	0	
Project No.:	2S3381	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	153	0	0	0	
Length:	1.51	Let With : 2S3379 2S3380			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Pavement preservation treatment from West Booneslick Road in Warrenton to Rte. 94.				Engineering:	1	25	0	0	0	
Route:	RT U	Adv. CN: 269	State : 67	Local : 0	Estimated Total: 337	R/W:	0	0	0	0	0	
Project No.:	2S3382	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	311	0	0	0	
Length:	11.59	Let With : 2S3383 2S3384 2S3392			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	96	27,453	0	24	0	0
Total RW:	545	2,182	2,165	331	0	0
Total Construction:	141	128,410	88,493	77,955	39,213	48,181
Paybacks:	57,314	5,280	5,834	5,834	5,834	5,834
Sub-Total:	58,000	135,872	96,492	84,120	45,047	54,015
Total Engineering:	6,171	19,631	9,998	8,188	4,278	3,320
Grand Total:	64,171	155,503	106,490	92,308	49,325	57,335

TMA : N

Project Count : 180

	2023	2024	2025	2026	2027
State:	62,235	25,450	20,373	14,566	15,636
AC State:	39,809	42,610	29,814	24,894	10,776
Local:	443	0	24	0	0
Sub total:	102,487	68,060	50,211	39,460	26,412

Federal

Sub-total Federal:	53,016	38,430	42,097	9,865	30,923
Grand Total:	155,503	106,490	92,308	49,325	57,335

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	96	27,453	0	24	0	0
Total RW:	545	2,182	2,165	331	0	0
Total Construction:	141	128,410	88,493	77,955	39,213	48,181
Paybacks:	57,314	5,280	5,834	5,834	5,834	5,834
Sub-Total:	58,000	135,872	96,492	84,120	45,047	54,015
Total Engineering:	6,171	19,631	9,998	8,188	4,278	3,320
Grand Total:	64,171	155,503	106,490	92,308	49,325	57,335

	2023	2024	2025	2026	2027
State:	62,235	25,450	20,373	14,566	15,636
AC State:	39,809	42,610	29,814	24,894	10,776
Local:	443	0	24	0	0
Sub total:	102,487	68,060	50,211	39,460	26,412

Project Count : 180

Federal

Sub-total Federal:	53,016	38,430	42,097	9,865	30,923
Grand Total:	155,503	106,490	92,308	49,325	57,335

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Henry County line.				Engineering:	0	10	20	191	0	0							
Route:	MO 13	Federal:	2,310	State :	577	Local :	0	Estimated Total: 2,887				R/W:	0	0	0	0	0		
Project No.:	KR0084	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	2,666	0	0
Length:	10.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.				Engineering:	45	10	31	0	0	0							
Route:	MO 13	Federal:	436	State :	48	Local :	0	Estimated Total: 529				R/W:	0	5	0	0	0	0	
Project No.:	3P3109	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	438	0	0	0
Length:	0.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Intersection improvements at Rte. 2.				Engineering:	0	5	5	5	5	109							
Route:	MO 13	Federal:	1,728	State :	192	Local :	0	Estimated Total: 1,920				R/W:	0	0	0	0	66	0	
Project No.:	KR0126	Anticipated Federal Funds : SAFETY				Award Date :	2026						Construction:	0	0	0	0	0	1,725
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.				Engineering:	56	40	65	0	0	0							
Route:	MO 2	Adv. CN:	695	State :	174	Local :	0	Estimated Total: 925				R/W:	0	5	0	0	0	0	
Project No.:	3S3156	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	759	0	0	0
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Add lighting and replace signage at Rte. D.				Engineering:	88	15	0	0	0	0							
Route:	MO 23	Federal:	90	State :	10	Local :	0	Estimated Total: 188				R/W:	0	0	0	0	0	0	
Project No.:	3P3085E	Anticipated Federal Funds : SAFETY				Award Date :	3/2023						Construction:	0	85	0	0	0	0
Length:	0.18	Let With : 3S3076				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JOHNSON	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.				Engineering:	91	36	0	0	0	0
Route:	MO 23	Adv. CN:	356	State :	89	Local :	0	Estimated Total: 541				
Project No.:	3S3076	Anticipated Federal Funds : AC-STBG			Award Date : 3/2023		Construction:	0	409	0	0	0
Length:	0.18	Let With : 3P3085E			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.				Engineering:	0	30	30	97	0	0
Route:	MO 23	Federal:	832	State :	208	Local :	0	Estimated Total: 1,040				
Project No.:	KR0090	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	883	0
Length:	1.90	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 mile west of County Road NW 601. Project involves bridges A1175 and A1176.				Engineering:	0	300	300	504	0	0
Route:	US 50	Federal:	4,424	State :	1,106	Local :	0	Estimated Total: 5,530				
Project No.:	KR0101	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	4,426	0
Length:	0.74	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.				Engineering:	0	400	50	50	30	161
Route:	US 50	Federal:	2,266	State :	567	Local :	0	Estimated Total: 2,833				
Project No.:	KR0104	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	0	2,142
Length:	0.07	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.				Engineering:	0	200	100	100	20	176
Route:	US 50	Federal:	2,544	State :	636	Local :	0	Estimated Total: 3,180				
Project No.:	KR0107	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	0	2,584
Length:	0.74	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	JOHNSON	Intersection improvements at 1601st Street. \$527,000 Open Container funds.				Engineering:	0	150	200	284	0	0							
Route:	US 50	Federal:	2,431	State :	270	Local :	0	Estimated Total: 2,701				R/W:	0	0	0	0	0		
Project No.:	KR0134	Anticipated Federal Funds : SAFETY				Award Date :	2025						Construction:	0	0	0	2,067	0	0
Length:	1.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JOHNSON	Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.				Engineering:	0	200	400	906	0	0							
Route:	US 50	Federal:	8,191	State :	910	Local :	0	Estimated Total: 9,101				R/W:	0	0	0	0	0		
Project No.:	KR0136	Anticipated Federal Funds : SAFETY				Award Date :	2025						Construction:	0	0	0	7,595	0	0
Length:	3.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JOHNSON	Intersection improvements at Bus. 50.				Engineering:	0	100	240	0	0	0							
Route:	US 50	Federal:	1,517	State :	168	Local :	0	Estimated Total: 1,685				R/W:	0	0	0	0	0		
Project No.:	KR0137	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	1,345	0	0	0
Length:	0.64	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.				Engineering:	195	303	0	0	0	0							
Route:	US 50	Federal:	2,368	State :	592	Local :	0	Estimated Total: 3,160				R/W:	5	0	0	0	0	0	
Project No.:	3P3095	Anticipated Federal Funds : NHPP				Award Date :	5/2023						Construction:	0	2,657	0	0	0	0
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.				Engineering:	0	20	30	81	0	0							
Route:	US 50	Federal:	774	State :	193	Local :	0	Estimated Total: 967				R/W:	0	0	0	0	0	0	
Project No.:	KR0102	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	836	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	JOHNSON	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.				Engineering:	76	110	0	0	0	0
Route:	RT WW	Federal: 1,011	State : 253	Local : 0	Estimated Total: 1,340	R/W:	0	10	0	0	0	0
Project No.:	3S3173	Anticipated Federal Funds : NHPP			Award Date : 4/2023	Construction:	0	1,144	0	0	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Add signals to interchange ramps at I-70. \$780,000 Open Container funds.				Engineering:	10	20	115	0	0	0
Route:	MO 13	Federal: 862	State : 96	Local : 0	Estimated Total: 968	R/W:	0	0	0	0	0	0
Project No.:	3P3085H	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	823	0	0	0
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Signal improvements from Fairground Avenue to Rte. FF. \$210,000 Open Container funds.				Engineering:	5	24	0	0	0	0
Route:	MO 13	Adv. CN: 190	State : 48	Local : 0	Estimated Total: 243	R/W:	0	0	0	0	0	0
Project No.:	3P3118E	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	214	0	0	0	0
Length:	0.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, guardrail upgrades and replace existing rumblestrips from Burns School Road to Rte. 20.				Engineering:	10	5	156	0	0	0
Route:	MO 13	Adv. CN: 1,940	State : 485	Local : 0	Estimated Total: 2,435	R/W:	0	0	0	0	0	0
Project No.:	KR0141	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	2,264	0	0	0
Length:	5.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.				Engineering:	785	1,950	1,923	0	0	0
Route:	MO 13	Federal: 17,571	State : 4,393	Local : 0	Estimated Total: 22,749	R/W:	0	630	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	17,461	0	0	0
Length:	12.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LAFAYETTE	Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.					Engineering:	5	5	5	49	0	0
Route:	MO 13	Adv. CN:	350	State :	88	Local :	0	Estimated Total: 443					
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	12.71	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge replacement and interchange operational improvements from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Project involves bridge A0057. \$1,111,000 Open Container funds.					Engineering:	820	400	400	200	919	0
Route:	MO 131	Adv. CN:	19,463	State :	4,866	Local :	0	Estimated Total: 25,149					
Project No.:	3I3075	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length:	0.56	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.					Engineering:	0	10	10	10	10	136
Route:	MO 20	Adv. CN:	1,754	State :	439	Local :	0	Estimated Total: 2,193					
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length:	12.07	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.					Engineering:	0	15	20	97	0	0
Route:	MO 20	Adv. CN:	1,119	State :	280	Local :	0	Estimated Total: 1,399					
Project No.:	KR0153	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length:	9.96	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.					Engineering:	0	10	20	20	20	127
Route:	US 24	Federal:	1,705	State :	426	Local :	0	Estimated Total: 2,131					
Project No.:	KR0105	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	0.68	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
						Construction:	0	0	0	0	0	1,934	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail, repair slides and permanent aggregate edge treatment from Rte. 13 to Rte. Y.				Engineering:	0	30	40	15	300	0							
Route:	IS 70	Federal:	4,424	State :	491	Local :	0	Estimated Total: 4,915				R/W:	0	0	0	0	0		
Project No.:	KR0092	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	4,530	0
Length:	13.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LAFAYETTE	Striping upgrades on I-70.				Engineering:	0	19	0	0	0	0							
Route:	IS 70	Federal:	368	State :	41	Local :	0	Estimated Total: 409				R/W:	0	0	0	0	0		
Project No.:	KR0234	Anticipated Federal Funds : SAFETY				Award Date :	1/2023						Construction:	0	390	0	0	0	0
Length:	57.55	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.				Engineering:	5	20	20	26	20	311							
Route:	IS 70	Federal:	4,753	State :	528	Local :	0	Estimated Total: 5,286				R/W:	0	0	0	0	0		
Project No.:	413365B	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	4,884
Length:	13.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LAFAYETTE	Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.				Engineering:	0	10	15	148	0	0							
Route:	IS 70	Federal:	2,003	State :	223	Local :	0	Estimated Total: 2,226				R/W:	0	0	0	0	0		
Project No.:	KR0100	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	2,053	0	0
Length:	0.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LAFAYETTE	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.				Engineering:	71	263	0	0	0	0							
Route:	RT AA	Federal:	782	State :	195	Local :	0	Estimated Total: 1,048				R/W:	0	10	0	0	0	0	
Project No.:	3S3121	Anticipated Federal Funds : NHPP				Award Date :	1/2023						Construction:	0	704	0	0	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: LAFAYETTE	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.					Engineering:	545	281	0	0	0	0
Route: RT T	Adv. CN: 2,339	State : 585	Local : 0	Estimated Total: 3,469		R/W:	0	0	0	0	0	0
Project No.: 3S3174	Anticipated Federal Funds : AC-STBG			Award Date : 10/2022		Construction:	0	2,643	0	0	0	0
Length: 0.06	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: LAFAYETTE	Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.					Engineering:	215	22	644	0	0	0
Route: RT Y	Federal: 3,060	State : 765	Local : 0	Estimated Total: 4,040		R/W:	0	50	0	0	0	0
Project No.: 3S3162	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	3,109	0	0	0
Length: 0.12	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: PETTIS	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering:	75	97	0	0	0	0
Route: MO 127	Federal: 766	State : 192	Local : 0	Estimated Total: 1,034		R/W:	1	0	0	0	0	0
Project No.: 3S3154	Anticipated Federal Funds : NHPP			Award Date : 2/2023		Construction:	0	861	0	0	0	0
Length: 0.40	Let With : 3P3164		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.					Engineering:	15	5	10	155	357	0
Route: US 50	Federal: 3,630	State : 907	Local : 0	Estimated Total: 4,552		R/W:	0	0	0	0	0	0
Project No.: 3P3205	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	4,010	0
Length: 0.66	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: PETTIS	Upgrading pedestrian facilities to comply with the ADA Transition Plan from Emmet Avenue to Murray Avenue in Sedalia. \$130,000 Statewide Transportation Alternatives funds.					Engineering:	12	99	0	0	0	0
Route: US 50	Federal: 210	State : 52	Local : 0	Estimated Total: 275		R/W:	1	0	0	0	0	0
Project No.: 3P3112B	Anticipated Federal Funds : NHPP			Award Date : 2/2023		Construction:	0	163	0	0	0	0
Length: 0.23	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PETTIS	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1 mile west of Rte. E. Project involves bridge H0881.						
Route:	MO 52	Adv. CN:	931	State :	233	Local :	0	Estimated Total: 1,299
Project No.:	3P3164	Anticipated Federal Funds :	AC-STBG		Award Date :	2/2023		
Length:	1.12	Let With :	3S3154					
MPO:	N	Tip No. :						
		Engineering:	130	190	0	0	0	0
		R/W:	5	0	0	0	0	0
		Construction:	0	974	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation, joint repair, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.						
Route:	US 65	Federal:	2,151	State :	538	Local :	0	Estimated Total: 2,709
Project No.:	3P3203	Anticipated Federal Funds :	NHPP		Award Date :	2024		
Length:	2.28	Let With :						
MPO:	N	Tip No. :						
		Engineering:	20	60	252	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,377	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	PETTIS	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 Governor's Cost Share Program funds.						
Route:	US 65	Federal:	6,643	State :	1,661	Local :	0	Estimated Total: 8,304
Project No.:	3P3210	Anticipated Federal Funds :	NHPP		Award Date :	/		
Length:	0.65	Let With :						
MPO:	N	Tip No. :						
		Engineering:	0	13	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	8,291	0	0	0	0
		FFOS:	0	8,291	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.						
Route:	US 65	Federal:	1,538	State :	385	Local :	0	Estimated Total: 1,948
Project No.:	3P3206	Anticipated Federal Funds :	NHPP		Award Date :	2025		
Length:	0.20	Let With :						
MPO:	N	Tip No. :						
		Engineering:	25	10	53	149	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,711	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.						
Route:	RT M	Federal:	1,032	State :	258	Local :	0	Estimated Total: 1,350
Project No.:	3S3204	Anticipated Federal Funds :	NHPP		Award Date :	2024		
Length:	0.20	Let With :						
MPO:	N	Tip No. :						
		Engineering:	60	60	96	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,134	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: RAY	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.					Engineering:	70	264	0	0	0	0
Route: MO 10	Federal: 1,414	State: 353	Local: 0	Estimated Total: 1,837		R/W:	0	0	0	0	0	
Project No.: 3P3198	Anticipated Federal Funds : NHPP			Award Date : 5/2023		Construction:	0	1,503	0	0	0	
Length: 0.04	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.					Engineering:	0	5	5	5	10	217
Route: MO 10	Adv. CN: 2,906	State: 727	Local: 0	Estimated Total: 3,633		R/W:	0	0	0	0	0	
Project No.: KR0077	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	0	3,391	
Length: 8.42	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.					Engineering:	0	5	5	5	5	165
Route: MO 10	Adv. CN: 2,226	State: 557	Local: 0	Estimated Total: 2,783		R/W:	0	0	0	0	0	
Project No.: KR0078	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	0	2,598	
Length: 8.30	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.					Engineering:	213	80	374	0	0	0
Route: MO 13	Federal: 6,552	State: 1,638	Local: 0	Estimated Total: 8,403		R/W:	0	0	0	0	0	
Project No.: 3P3108	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	7,736	0	0	
Length: 17.50	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.					Engineering:	10	7	38	0	0	0
Route: MO 13	Federal: 576	State: 144	Local: 0	Estimated Total: 730		R/W:	0	5	0	0	0	
Project No.: 3P3108B	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	670	0	0	
Length: 1.31	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RAY	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.				Engineering:	65	75	0	0	0	0
Route:	MO 210	Adv. CN: 994	State : 249	Local : 0	Estimated Total: 1,308	R/W:	0	0	0	0	0	
Project No.:	3S3166	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	1,168	0	0	0	
Length:	2.88	Let With : 4S3337			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W.				Engineering:	0	353	0	0	0	
Route:	RT EE	Federal: 0	State : 5,353	Local : 0	Estimated Total: 5,353	R/W:	0	0	0	0	0	
Project No.:	KR0228	Anticipated Federal Funds : STATE			Award Date : 8/2022	Construction:	0	5,000	0	0	0	
Length:	34.84	Let With :			Future Cost : 0	FFOS:	0	5,000	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.				Engineering:	65	200	150	141	0	0
Route:	RT T	Adv. CN: 904	State : 226	Local : 0	Estimated Total: 1,195	R/W:	0	0	5	0	0	
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	634	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.				Engineering:	0	30	50	116	0	0
Route:	RT Z	Federal: 895	State : 224	Local : 0	Estimated Total: 1,119	R/W:	0	0	0	0	0	
Project No.:	KR0103	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	923	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SALINE	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1 mile north of 245th Road. Project involves bridge T0068.				Engineering:	60	254	0	0	0	0
Route:	MO 127	Adv. CN: 985	State : 246	Local : 0	Estimated Total: 1,296	R/W:	5	0	0	0	0	
Project No.:	3S3163	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	977	0	0	0	
Length:	0.10	Let With : 3S3155			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: SALINE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails and pavement repair from east of Rte. 24 to Rte. 240 in Marshall. \$169,000 Statewide Transportation Alternatives funds.					Engineering:	195	419	0	0	0	0
Route: US 65	Federal: 5,161	State: 1,290	Local: 0	Estimated Total: 6,646		R/W:	0	0	0	0	0	
Project No.: 3P3112	Anticipated Federal Funds : NHPP				Award Date : 2/2023	Construction:	0	6,032	0	0	0	
Length: 17.19	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: SALINE	Add intersection turn lane at Morrow Street in Marshall. \$549,000 Open Container funds.					Engineering:	38	82	0	0	0	
Route: US 65	Federal: 608	State: 68	Local: 0	Estimated Total: 715		R/W:	1	0	0	0	0	
Project No.: 3P3168	Anticipated Federal Funds : SAFETY				Award Date : 5/2023	Construction:	0	594	0	0	0	
Length: 0.33	Let With : 3P3182				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: SALINE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails, upgrade signals and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.					Engineering:	59	179	0	0	0	
Route: US 65	Federal: 1,810	State: 453	Local: 0	Estimated Total: 2,322		R/W:	0	0	0	0	0	
Project No.: 3P3182	Anticipated Federal Funds : NHPP				Award Date : 5/2023	Construction:	0	2,084	0	0	0	
Length: 3.66	Let With : 3P3168				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.					Engineering:	5	5	5	45	0	
Route: US 65	Federal: 326	State: 81	Local: 0	Estimated Total: 412		R/W:	0	0	0	0	0	
Project No.: KR0122	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	352	0	
Length: 1.78	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: SALINE	Pavement resurfacing on the eastbound lanes from the bridge over Blackwater River to Cooper County line.					Engineering:	10	53	407	0	0	
Route: IS 70	Federal: 5,231	State: 581	Local: 0	Estimated Total: 5,822		R/W:	0	0	0	0	0	
Project No.: 4I3366B	Anticipated Federal Funds : NHPP				Award Date : 2023	Construction:	0	0	5,352	0	0	
Length: 9.55	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	SALINE	Pavement resurfacing on the westbound from the bridge over Blackwater River to Cooper County line.				Engineering:	205	10	10	363	0	0			
Route:	IS 70	Federal:	5,256	State :	584	Local :	0	Estimated Total: 6,045		R/W:	0	0	0	0	0
Project No.:	4I3366	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	5,457	0	0	
Length:	9.56	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.				Engineering:	0	10	10	10	10	109			
Route:	RT E	Federal:	1,057	State :	264	Local :	0	Estimated Total: 1,321		R/W:	0	0	0	0	
Project No.:	KR0106	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	1,172		
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	SALINE	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.				Engineering:	20	174	0	0	0	0			
Route:	RT EE	Adv. CN:	830	State :	208	Local :	0	Estimated Total: 1,065		R/W:	7	0	0	0	
Project No.:	3S3155	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023	Construction:	0	864	0	0	0		
Length:	0.09	Let With : 3S3163				Future Cost :	0	FFOS:	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	SALINE	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.				Engineering:	206	608	0	0	0	0			
Route:	RT K	Federal:	2,713	State :	678	Local :	0	Estimated Total: 3,597		R/W:	0	0	0	0	
Project No.:	3S3123	Anticipated Federal Funds : NHPP				Award Date :	2/2023	Construction:	0	2,783	0	0	0		
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	11	28	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,622	State :	406	Local :	0	Estimated Total: 2,039		R/W:	0	0	0	0	
Project No.:	3I3103	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023	Construction:	0	2,000	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.					Engineering:	3	245	0	0	0	0
Route: VARIOUS	Adv. CN: 720	State : 180	Local : 0	Estimated Total: 903		R/W:	0	0	0	0	0	0
Project No.: 3P3202	Anticipated Federal Funds : AC-STBG					Construction:	0	655	0	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	1	0	0	0	0
Route: VARIOUS	Federal: 14	State : 1	Local : 0	Estimated Total: 15		R/W:	0	0	0	0	0	0
Project No.: 3P3221	Anticipated Federal Funds : SAFETY					Construction:	0	14	0	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0	0
Route: VARIOUS	Federal: 14	State : 1	Local : 0	Estimated Total: 15		R/W:	0	0	0	0	0	0
Project No.: 3P3226	Anticipated Federal Funds : SAFETY					Construction:	0	0	14	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 0	State : 28,825	Local : 0	Estimated Total: 95,517		R/W:	150	0	0	0	0	0
Project No.: 5B0800R	Anticipated Federal Funds : STATE					Construction:	0	0	0	0	0	0
Length: 0.00	Let With :					FFOS:	150	0	0	0	0	0
MPO: N Tip No. :	Future Cost : 25,001 - 50,000					Payback:	66,542	5,765	5,765	5,765	5,765	5,765
County: VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.					Engineering:	0	80	0	0	0	0
Route: VARIOUS	Adv. CN: 880	State : 220	Local : 0	Estimated Total: 1,100		R/W:	0	0	0	0	0	0
Project No.: KR0119	Anticipated Federal Funds : AC-STBG					Construction:	0	1,020	0	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.				Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 934	State : 233	Local : 0	Estimated Total: 1,167	R/W:	0	0	0	0	0	
Project No.:	KR0138	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,082	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Bridge painting at various locations in rural Kansas City District.				Engineering:	0	5	5	160	0	0
Route:	VARIOUS	Adv. CN: 1,434	State : 359	Local : 0	Estimated Total: 1,793	R/W:	0	0	0	0	0	
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,623	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 14	State : 1	Local : 0	Estimated Total: 15	R/W:	0	0	0	0	0	
Project No.:	KR0160	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	14	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	0	5	5	25	0	0
Route:	VARIOUS	Adv. CN: 1,726	State : 431	Local : 0	Estimated Total: 2,157	R/W:	0	0	0	0	0	
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	2,122	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.				Engineering:	0	141	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,745	State : 436	Local : 0	Estimated Total: 2,181	R/W:	0	0	0	0	0	
Project No.:	KR0227	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	2,040	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	150	13,291	0	0	0	0
Total RW:	180	715	5	2,125	66	0
Total Construction:	0	45,269	43,482	36,090	28,825	22,447
Paybacks:	66,542	5,765	5,765	5,765	5,765	5,765
Sub-Total:	66,722	51,749	49,252	43,980	34,656	28,212
Total Engineering:	4,594	8,870	6,320	4,033	1,706	1,511
Grand Total:	71,316	60,619	55,572	48,013	36,362	29,723

TMA : N

Project Count : 70

	2023	2024	2025	2026	2027
State:	20,836	14,781	12,319	11,392	9,854
AC State:	12,156	3,087	7,999	16,983	6,818
Local:	0	0	0	0	0
Sub total:	32,992	17,868	20,318	28,375	16,672

Federal

Sub-total Federal:	27,627	37,704	27,695	7,987	13,051
Grand Total:	60,619	55,572	48,013	36,362	29,723

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.				Engineering:	0	5	5	10	195	0							
Route:	MO 2	Adv. CN:	2,568	State :	642	Local :	0	Estimated Total: 3,210				R/W:	0	0	0	0	0		
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	2,995	0
Length:	14.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.				Engineering:	18	200	441	0	0	0							
Route:	MO 291	Federal:	2,801	State :	311	Local :	0	Estimated Total: 3,130				R/W:	0	60	0	0	0	0	
Project No.:	4P3488	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	2,411	0	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 790127										Payback:	0	0	0	0	0	0	
County:	CASS	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.				Engineering:	16	60	0	0	0	0							
Route:	E OR 49	Federal:	570	State :	143	Local :	0	Estimated Total: 730				R/W:	1	0	0	0	0	0	
Project No.:	4S3449	Anticipated Federal Funds : NHPP				Award Date :	4/2023						Construction:	0	653	0	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 790135										Payback:	0	0	0	0	0	0	
County:	CASS	Payment to Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.				Engineering:	0	83	0	0	0	0							
Route:	E OR 49	Adv. CN:	848	State :	212	Local :	0	Estimated Total: 1,060				R/W:	0	0	0	0	0	0	
Project No.:	4S3399	Anticipated Federal Funds : AC-STBG				Award Date :	/						Construction:	0	977	0	0	0	0
Length:	0.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 790120										Payback:	0	0	0	0	0	0	
County:	CASS	Add lanes from 155th Street to North Cass Parkway in Belton.				Engineering:	0	1,000	1,000	4,415	0	0							
Route:	IS 49	Federal:	64,028	State :	7,114	Local :	0	Estimated Total: 71,142				R/W:	0	0	1,403	0	0	0	
Project No.:	KU0028	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	63,324	0	0
Length:	4.65	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CASS	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.						
Route:	W OR 49	Federal:	1,078	State :	269	Local :	0	Estimated Total: 1,438
Project No.:	4S3444	Anticipated Federal Funds :	NHPP		Award Date : 3/2023			
Length:	0.03	Let With :	Future Cost : 0					
MPO:	Y Tip No. : 790134	Engineering:	91	169	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	1,173	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$731,000 Statewide Transportation Alternatives funds.						
Route:	MO 58	Adv. CN:	2,510	State :	628	Local :	0	Estimated Total: 3,143
Project No.:	4P3268D	Anticipated Federal Funds :	AC-STBG		Award Date : 2023			
Length:	4.19	Let With :	Future Cost : 0					
MPO:	Y Tip No. : 790139	Engineering:	5	309	610	0	0	0
		R/W:	0	53	0	0	0	0
		Construction:	0	0	2,166	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	CASS	Add roundabout at Prairie Road. \$1,763,000 Open Container funds.						
Route:	MO 58	Federal:	2,086	State :	232	Local :	0	Estimated Total: 2,858
Project No.:	4S3272	Anticipated Federal Funds :	SAFETY		Award Date : 10/2022			
Length:	0.70	Let With :	Future Cost : 0					
MPO:	Y Tip No. : 790098	Engineering:	525	143	0	0	0	0
		R/W:	15	0	0	0	0	0
		Construction:	0	2,175	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	CASS	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.						
Route:	MO 58	Adv. CN:	831	State :	208	Local :	0	Estimated Total: 1,039
Project No.:	4S3483	Anticipated Federal Funds :	AC-STBG		Award Date : /			
Length:	0.14	Let With :	Future Cost : 0					
MPO:	Y Tip No. : 790140	Engineering:	0	15	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,024	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road. \$886,000 Statewide Transportation Alternatives funds.						
Route:	MO 7	Adv. CN:	2,071	State :	518	Local :	0	Estimated Total: 2,700
Project No.:	4P3268C	Anticipated Federal Funds :	AC-STBG		Award Date : 5/2023			
Length:	3.14	Let With :	Future Cost : 0					
MPO:	Y Tip No. : 790141	Engineering:	111	379	0	0	0	0
		R/W:	0	35	0	0	0	0
		Construction:	0	2,175	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CASS	Bridge replacement and auxiliary lane extension at I-49 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496. \$38,220 Harrisonville funds.				Engineering:	1,335	1,649	0	0	0	0
Route:	MO 7	Federal:	9,426	State :	2,319	Local :	38	Estimated Total: 13,118				
Project No.:	4P3443	Anticipated Federal Funds : NHPP				Award Date :	6/2023					
Length:	0.52	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 790136										
County:	CASS	Pavement resurfacing from 0.2 mile west of I-49 to 0.3 mile east of Rte. B in Creighton.				Engineering:	5	1,529	0	0	0	0
Route:	MO 7	Federal:	12,058	State :	3,015	Local :	0	Estimated Total: 15,078				
Project No.:	KU0007	Anticipated Federal Funds : NHPP				Award Date :	1/2023					
Length:	18.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.				Engineering:	0	100	100	100	519	0
Route:	MO 7	Federal:	5,998	State :	1,499	Local :	0	Estimated Total: 7,497				
Project No.:	KU0098	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.14	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CASS	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.				Engineering:	20	269	0	0	0	0
Route:	RT C	Adv. CN:	1,938	State :	0	Local :	597	Estimated Total: 2,555				
Project No.:	4S3433	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	0.44	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 790132										
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.				Engineering:	40	37	145	0	0	0
Route:	RT D	Federal:	987	State :	247	Local :	0	Estimated Total: 1,274				
Project No.:	4S3453	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.11	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 790142										
						Construction:	0	10,034	0	0	0	
						R/W:	0	100	0	0	0	
						FFOS:	0	38	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	13,544	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	6,678	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,266	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	897	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	1,052	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.				Engineering:	0	1	1	89	0	0					
Route:	RT D	Adv. CN:	938	State :	235	Local :	0	Estimated Total: 1,173				R/W:	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	1,082	0	0			
Length:	9.60	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0				
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.				Engineering:	0	40	40	40	110	0					
Route:	RT D	Federal:	1,076	State :	269	Local :	0	Estimated Total: 1,345				R/W:	0	0	0	0	
Project No.:	KU0109	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	0	1,115	0			
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0				
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.				Engineering:	0	2	2	34	0	0					
Route:	RT VV	Adv. CN:	377	State :	94	Local :	0	Estimated Total: 471				R/W:	0	0	0	0	
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	433	0	0			
Length:	4.88	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0				
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.				Engineering:	0	5	5	72	0	0					
Route:	RT YY	Adv. CN:	827	State :	207	Local :	0	Estimated Total: 1,034				R/W:	0	0	5	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	947	0	0			
Length:	4.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0				
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from north of 72nd Street to north of NE 42nd Street.				Engineering:	60	208	200	1,616	0	0					
Route:	MO 1	Federal:	16,819	State :	4,205	Local :	0	Estimated Total: 21,084				R/W:	0	0	103	0	0
Project No.:	4S3412	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	18,897	0	0			
Length:	3.77	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 590289						Payback:	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.				Engineering:	0	20	20	161	0	0							
Route:	MO 1	Federal:	1,610	State :	402	Local :	0	Estimated Total: 2,012				R/W:	0	0	0	0	0		
Project No.:	KU0046	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	1,811	0	0
Length:	2.73	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLAY	Upgrade pedestrian facilities to comply with the ADA Transition Plan under I-35 from NE 43rd Street to NE 44th Street.				Engineering:	0	30	40	47	81	0							
Route:	MO 1	Adv. CN:	826	State :	206	Local :	0	Estimated Total: 1,032				R/W:	0	0	0	5	0	0	
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	829	0
Length:	0.13	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.				Engineering:	0	10	20	113	0	0							
Route:	MO 152	Federal:	1,424	State :	356	Local :	0	Estimated Total: 1,780				R/W:	0	0	3	0	0	0	
Project No.:	KU0052	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	1,634	0	0
Length:	2.29	Let With : KU0050 KU0054				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.				Engineering:	0	10	15	210	0	0							
Route:	MO 152	Federal:	2,670	State :	667	Local :	0	Estimated Total: 3,337				R/W:	0	0	3	0	0	0	
Project No.:	KU0054	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	3,099	0	0
Length:	4.46	Let With : KU0050 KU0052				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLAY	Payback to Kansas City for added bicycle/pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.				Engineering:	0	5	10	0	0	0							
Route:	MO 152	Federal:	859	State :	215	Local :	0	Estimated Total: 1,074				R/W:	0	0	0	0	0	0	
Project No.:	KU0142	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	0	0	0
Length:	0.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	1,059	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.				Engineering:	0	10	10	374	0	0							
Route:	US 169	Federal:	2,321	State :	580	Local :	0	Estimated Total: 2,901				R/W:	0	0	0	0	0		
Project No.:	KU0039	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	2,507	0	0
Length:	5.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.				Engineering:	0	500	502	600	1,582	0							
Route:	US 169	Federal:	12,191	State :	3,048	Local :	0	Estimated Total: 15,239				R/W:	0	0	0	21	0	0	
Project No.:	KU0099	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	12,034	0
Length:	0.38	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Improve sight distance and drainage and add turn lanes at 188th Street.				Engineering:	715	84	0	0	0	0							
Route:	US 169	Federal:	1,450	State :	161	Local :	0	Estimated Total: 2,370				R/W:	44	0	0	0	0	0	
Project No.:	4P3295	Anticipated Federal Funds : SAFETY				Award Date :	10/2022						Construction:	0	1,527	0	0	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990311										Payback:	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.				Engineering:	0	10	20	20	233	0							
Route:	US 169	Federal:	3,122	State :	781	Local :	0	Estimated Total: 3,903				R/W:	0	0	0	0	0	0	
Project No.:	KU0064	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	3,620	0
Length:	4.51	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.				Engineering:	40	285	0	0	0	0							
Route:	MO 210	Federal:	3,378	State :	844	Local :	0	Estimated Total: 4,262				R/W:	0	0	0	0	0	0	
Project No.:	4S3414	Anticipated Federal Funds : NHPP				Award Date :	12/2022						Construction:	0	3,937	0	0	0	0
Length:	5.89	Let With : 4S3350				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 590270										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176.				Engineering:	0	400	400	156	200	449				
Route:	MO 210	Federal:	7,242	State :	1,811	Local :	0	Estimated Total: 9,053		R/W:	0	0	0	22	0	
Project No.:	KU0111	Anticipated Federal Funds : NHPP				Award Date :	2027									
Length:	0.33	Let With :				Future Cost : 0										
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	CLAY	Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.				Engineering:	110	359	0	0	0	0				
Route:	MO 210	Federal:	4,298	State :	1,074	Local :	0	Estimated Total: 5,482		R/W:	0	0	0	0	0	
Project No.:	4S3337	Anticipated Federal Funds : NHPP				Award Date :	11/2022									
Length:	12.04	Let With : 3S3166				Future Cost : 0										
MPO:	Y	Tip No. : 590298				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	CLAY	Pavement resurfacing from I-29 to west of I-435.				Engineering:	40	286	0	0	0	0				
Route:	MO 210	Federal:	3,142	State :	785	Local :	0	Estimated Total: 3,967		R/W:	0	0	0	0	0	
Project No.:	4S3350	Anticipated Federal Funds : NHPP				Award Date :	12/2022									
Length:	3.69	Let With : 4S3414				Future Cost : 0										
MPO:	Y	Tip No. : 690593				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	CLAY	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.				Engineering:	200	201	0	0	0	0				
Route:	MO 269	Federal:	2,038	State :	509	Local :	0	Estimated Total: 2,747		R/W:	0	0	0	0	0	
Project No.:	4S3487	Anticipated Federal Funds : NHPP				Award Date :	2/2023									
Length:	0.84	Let With : 1P3430				Future Cost : 0										
MPO:	Y	Tip No. : 590300				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.				Engineering:	510	1,001	250	100	2,477	0				
Route:	IS 29	Federal:	34,851	State :	3,872	Local :	0	Estimated Total: 39,233		R/W:	0	0	0	1	0	0
Project No.:	4I3458	Anticipated Federal Funds : NHFP				Award Date :	2026									
Length:	0.59	Let With :				Future Cost : 0										
MPO:	Y	Tip No. : 590295				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
						Construction:	0	0	0	0	34,894	0				
						Construction:	0	0	0	0	0	7,426				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.				Engineering:	0	618	0	0	0	0
Route:	IS 29	Federal: 2,102	State : 234	Local : 0	Estimated Total: 2,336	R/W:	0	0	0	0	0	
Project No.:	4I3458B	Anticipated Federal Funds : NHPP				Construction:	0	1,718	0	0	0	
Length:	0.60	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Award Date : 7/2022				Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.				Engineering:	0	20	20	153	0	0
Route:	IS 29	Federal: 2,166	State : 241	Local : 0	Estimated Total: 2,407	R/W:	0	0	0	0	0	
Project No.:	KU0059	Anticipated Federal Funds : NHPP				Construction:	0	0	0	2,214	0	0
Length:	1.33	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Award Date : 2024				Payback:	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.				Engineering:	0	200	400	300	100	583
Route:	IS 29	Federal: 8,672	State : 964	Local : 0	Estimated Total: 9,636	R/W:	0	0	0	0	0	
Project No.:	KU0061	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	8,053
Length:	0.32	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Award Date : 2027				Payback:	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.				Engineering:	0	100	285	285	0	0
Route:	MO 291	Federal: 1,582	State : 395	Local : 0	Estimated Total: 1,977	R/W:	0	0	0	0	0	
Project No.:	KU0125	Anticipated Federal Funds : NHPP				Construction:	0	0	0	1,307	0	0
Length:	0.07	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Award Date : 2025				Payback:	0	0	0	0	0	
County:	CLAY	Upgrade signals at Flintlock Road.				Engineering:	0	1	1	15	0	0
Route:	MO 291	Adv. CN: 189	State : 47	Local : 0	Estimated Total: 236	R/W:	0	0	0	0	0	
Project No.:	KU0117	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	219	0	0
Length:	0.03	Let With : KU0121 KU0132				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Award Date : 2025				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING														
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026									
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027									
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.				Engineering:	0	10	8	31	0	0								
Route:	MO 291	Federal:	340	State :	85	Local :	0	Estimated Total: 425				R/W:	0	0	5	0	0	0		
Project No.:	KU0121	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	371	0	0	
Length:	0.02	Let With : KU0117 KU0132				Future Cost :	0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0								
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.				Engineering:	0	5	30	30	158	0								
Route:	MO 33	Adv. CN:	2,169	State :	542	Local :	0	Estimated Total: 2,711				R/W:	0	0	0	0	0	0		
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	2,488	0	
Length:	13.11	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0								
County:	CLAY	Bridge deck sealing at various locations in the urban Kansas City District.				Engineering:	0	45	0	0	0	0								
Route:	IS 35	Federal:	444	State :	111	Local :	0	Estimated Total: 555				R/W:	0	0	0	0	0	0		
Project No.:	KU0013	Anticipated Federal Funds : STBG				Award Date :	10/2022						Construction:	0	510	0	0	0	0	0
Length:	0.44	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0								
County:	CLAY	Pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.				Engineering:	0	30	30	366	0	0								
Route:	IS 35	Federal:	5,153	State :	572	Local :	0	Estimated Total: 5,725				R/W:	0	0	0	0	0	0		
Project No.:	KU0073	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	5,299	0	0	
Length:	5.80	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0								
County:	CLAY	Concrete pavement repair from Clinton County line to Fishing Creek.				Engineering:	0	506	0	0	0	0								
Route:	IS 35	Federal:	5,785	State :	643	Local :	0	Estimated Total: 6,428				R/W:	0	0	0	0	0	0		
Project No.:	KU0008	Anticipated Federal Funds : NHPP				Award Date :	2/2023						Construction:	0	5,922	0	0	0	0	
Length:	8.21	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.				Engineering:	0	50	50	462	0	0
Route:	IS 35	Federal: 6,506	State : 723	Local : 0	Estimated Total: 7,229	R/W:	0	0	0	0	0	
Project No.:	KU0060	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	6,667	0	0
Length:	9.56	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from northeast 108th Street to Rte. 69.				Engineering:	221	480	0	0	0	0
Route:	IS 435	Federal: 6,449	State : 717	Local : 0	Estimated Total: 7,387	R/W:	0	0	0	0	0	
Project No.:	4I3334	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	6,686	0	0	0	0
Length:	6.16	Let With : 4I3335			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 590290					Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Cookingham Drive to 108th Street.				Engineering:	155	554	0	0	0	0
Route:	IS 435	Federal: 7,238	State : 804	Local : 0	Estimated Total: 8,197	R/W:	0	0	0	0	0	
Project No.:	4I3335	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	7,488	0	0	0	0
Length:	6.58	Let With : 4I3334			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490215					Payback:	0	0	0	0	0	0
County:	CLAY	Repair Slides on southbound at 53rd Street, southbound I-29 north of Rte. U, southbound I-29 north of truck parking area and northbound I-29 north of Rte. 273.				Engineering:	0	212	0	0	0	0
Route:	IS 435	Adv. CN: 1,898	State : 475	Local : 0	Estimated Total: 2,373	R/W:	0	0	0	0	0	
Project No.:	KU0005	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	2,161	0	0	0	0
Length:	4.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.				Engineering:	0	1	1	554	0	0
Route:	IS 435	Federal: 5,943	State : 660	Local : 0	Estimated Total: 6,603	R/W:	0	0	0	0	0	
Project No.:	KU0030	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	6,047	0	0
Length:	2.94	Let With : KU0036			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.					Engineering:	0	11	0	0	0	0
Route: US 69	Federal: 2,205	State: 551	Local: 0	Estimated Total: 2,756		R/W:	0	0	0	0	0	
Project No.: 4S3482	Anticipated Federal Funds : NHPP					Construction:	0	2,745	0	0	0	
Length: 0.90	Let With :					FFOS:	0	0	0	0	0	
MPO: Y Tip No. : 590277	Future Cost : 0					Payback:	0	0	0	0	0	
County: CLAY	Add roundabout at Rte. D in Lawson.					Engineering:	0	10	10	145	0	0
Route: US 69	Federal: 2,020	State: 224	Local: 0	Estimated Total: 2,244		R/W:	0	0	0	0	0	
Project No.: KU0055	Anticipated Federal Funds : SAFETY					Construction:	0	0	0	2,079	0	0
Length: 0.08	Let With :					FFOS:	0	0	0	0	0	
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.					Engineering:	0	56	50	94	0	0
Route: US 69	Adv. CN: 718	State: 180	Local: 0	Estimated Total: 898		R/W:	0	0	21	0	0	0
Project No.: KU0097	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	677	0	0
Length: 0.51	Let With :					FFOS:	0	0	0	0	0	
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.					Engineering:	60	48	74	0	0	0
Route: US 69	Adv. CN: 650	State: 163	Local: 0	Estimated Total: 873		R/W:	0	26	0	0	0	0
Project No.: 4P3465	Anticipated Federal Funds : AC-STBG					Construction:	0	0	665	0	0	0
Length: 0.80	Let With :					FFOS:	0	0	0	0	0	
MPO: Y Tip No. : 590293	Future Cost : 0					Payback:	0	0	0	0	0	
County: CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.					Engineering:	25	10	130	0	0	0
Route: US 69	Federal: 1,588	State: 397	Local: 0	Estimated Total: 2,010		R/W:	0	0	0	0	0	
Project No.: 4S3413	Anticipated Federal Funds : NHPP					Construction:	0	0	1,845	0	0	0
Length: 3.18	Let With :					FFOS:	0	0	0	0	0	
MPO: Y Tip No. : 590276	Future Cost : 0					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	0	23	0	0	0	0
Route:	MO 9	Adv. CN:	249	State :	62	R/W:	0	0	0	0	0	
Project No.:	4S3401	Local :	0	Estimated Total:	311	Construction:	0	288	0	0	0	
Length:	0.00	Anticipated Federal Funds : AC-STBG				Award Date :						
MPO:	Y	Let With :				Future Cost :	0					
		Tip No. : 590261				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.				Engineering:	0	2	4	4	42	0
Route:	MO 9	Federal:	546	State :	137	R/W:	0	0	0	0	0	
Project No.:	KU0031	Local :	0	Estimated Total:	683	Construction:	0	0	0	0	631	
Length:	1.95	Anticipated Federal Funds : NHPP				Award Date :	2026					
MPO:	Y	Let With :				Future Cost :	0					
		Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.				Engineering:	19	44	0	0	0	0
Route:	MO 92	Federal:	246	State :	62	R/W:	0	7	0	0	0	
Project No.:	4P3323C	Local :	0	Estimated Total:	327	Construction:	0	257	0	0	0	
Length:	0.04	Anticipated Federal Funds : NHPP				Award Date :	4/2023					
MPO:	Y	Let With :				Future Cost :	0					
		Tip No. : 590292				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.				Engineering:	15	313	0	0	0	0
Route:	MO 92	Federal:	2,006	State :	502	R/W:	0	0	0	0	0	
Project No.:	4P3420	Local :	0	Estimated Total:	2,523	Construction:	0	2,195	0	0	0	
Length:	1.50	Anticipated Federal Funds : NHPP				Award Date :	6/2023					
MPO:	Y	Let With :				Future Cost :	0					
		Tip No. : 590301				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.				Engineering:	0	10	20	75	0	0
Route:	RT A	Adv. CN:	770	State :	193	R/W:	0	0	2	0	0	
Project No.:	KU0070	Local :	0	Estimated Total:	963	Construction:	0	0	0	856	0	
Length:	5.56	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
MPO:	Y	Let With :				Future Cost :	0					
		Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.				Engineering:	0	10	200	100	100	160
Route:	CST BRYANT ST	Federal: 2,034	State : 509	Local : 0	Estimated Total: 2,543	R/W:	0	0	0	0	0	
Project No.:	KU0123	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	1,973	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CLAY	Payment to Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.				Engineering:	0	70	0	0	0	
Route:	CST CHOUTEAU TRFY	Adv. CN: 818	State : 204	Local : 0	Estimated Total: 1,022	R/W:	0	0	0	0	0	
Project No.:	4S3400	Anticipated Federal Funds : AC-STBG			Award Date : /	Construction:	0	952	0	0	0	
Length:	0.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 590262					Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.				Engineering:	0	2	4	28	0	
Route:	RT DD	Adv. CN: 343	State : 86	Local : 0	Estimated Total: 429	R/W:	0	0	0	0	0	
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	395	0	
Length:	1.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.				Engineering:	0	200	200	300	300	
Route:	RP IS29S TO IS35N	Federal: 8,996	State : 2,249	Local : 0	Estimated Total: 11,245	R/W:	0	0	0	0	0	
Project No.:	KU0025	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	9,374	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.				Engineering:	20	5	61	0	0	
Route:	RT N	Adv. CN: 724	State : 181	Local : 0	Estimated Total: 925	R/W:	0	0	0	0	0	
Project No.:	4S3367	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	839	0	0	
Length:	5.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 590287					Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	CLAY	Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873.				Engineering:	0	126	0	0	0	0			
Route:	CST NW BARRY RD	Federal:	398	State :	100	Local :	0	Estimated Total:	498	R/W:	0	0	0	0	0
Project No.:	KU0225	Anticipated Federal Funds : NHPP			Award Date :	7/2022	Construction:	0	372	0	0	0	0		
Length:	0.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :			Payback:	0	0	0	0	0	0				
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street. \$299,000 Statewide Transportation Alternatives funds.				Engineering:	5	100	125	319	0	0			
Route:	MO 12	Adv. CN:	1,754	State :	438	Local :	0	Estimated Total:	2,197	R/W:	0	0	40	0	0
Project No.:	4P3268G	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	1,608	0	0		
Length:	2.40	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :			Payback:	0	0	0	0	0	0				
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.				Engineering:	0	6	0	0	0	0			
Route:	MO 150	Federal:	738	State :	184	Local :	0	Estimated Total:	922	R/W:	0	0	0	0	0
Project No.:	4S3395	Anticipated Federal Funds : NHPP			Award Date :	/	Construction:	0	916	0	0	0	0		
Length:	0.99	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 690544			Payback:	0	0	0	0	0	0				
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.				Engineering:	0	5	15	20	156	0			
Route:	MO 150	Federal:	2,074	State :	518	Local :	0	Estimated Total:	2,592	R/W:	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	0	2,396	0		
Length:	11.80	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :			Payback:	0	0	0	0	0	0				
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.				Engineering:	0	200	300	300	200	557			
Route:	MO 150	Federal:	5,844	State :	1,461	Local :	0	Estimated Total:	7,305	R/W:	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	0	5,748		
Length:	0.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :			Payback:	0	0	0	0	0	0				

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Upgrade signals at Rte. 291.					Engineering:	0	10	20	49	0	0
Route:	MO 210	Federal:	479	State :	120	Local :	0	Estimated Total:	599				
Project No.:	KU0132	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.15	Let With : KU0117 KU0121					Construction:	0	0	0	520	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Lafayette County line near Napoleon.					Engineering:	80	383	0	0	0	0
Route:	US 24	Federal:	3,954	State :	989	Local :	0	Estimated Total:	5,023				
Project No.:	4P3409	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	11.92	Let With :					Construction:	0	4,560	0	0	0	0
MPO:	Y	Tip No. : 690599					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	JACKSON	Add turn lanes, improve signage, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$2,793,000 Open Container funds.					Engineering:	94	495	0	0	0	0
Route:	US 24	Federal:	5,990	State :	665	Local :	0	Estimated Total:	6,829				
Project No.:	4S3405	Anticipated Federal Funds : SAFETY					R/W:	80	0	0	0	0	0
Length:	0.96	Let With : 4S3405B					Construction:	0	6,160	0	0	0	0
MPO:	Y	Tip No. : 690533					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	JACKSON	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.					Engineering:	100	664	0	0	0	0
Route:	US 24	Adv. CN:	8,216	State :	374	Local :	1,680	Estimated Total:	10,370				
Project No.:	4S3405B	Anticipated Federal Funds : AC-STBG					R/W:	0	0	0	0	0	0
Length:	2.92	Let With : 4S3405					Construction:	0	9,606	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	5,115	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.					Engineering:	0	3	10	162	0	0
Route:	US 24	Federal:	1,034	State :	258	Local :	0	Estimated Total:	1,292				
Project No.:	KU0040	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	3.70	Let With :					Construction:	0	0	0	1,117	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.				Engineering:	0	10	160	451	0	0							
Route:	US 24	Adv. CN:	4,468	State :	0	Local :	3,308	Estimated Total: 7,776				R/W:	0	0	258	0	0	0	
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	6,897	0	0
Length:	0.67	Let With :				Future Cost : 0						FFOS:	0	0	250	3,058	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.				Engineering:	0	5	5	128	0	0							
Route:	US 24	Federal:	1,101	State :	275	Local :	0	Estimated Total: 1,376				R/W:	0	0	0	0	0	0	
Project No.:	KU0038	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	1,238	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.				Engineering:	15	5	38	0	0	0							
Route:	MO 269	Adv. CN:	434	State :	109	Local :	0	Estimated Total: 558				R/W:	0	0	0	0	0	0	
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	500	0	0	0
Length:	0.80	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690600										Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's Summit funds.				Engineering:	1,650	1	1,282	0	0	0							
Route:	MO 291	Federal:	13,175	State :	0	Local :	4,595	Estimated Total: 19,420				R/W:	0	0	0	0	0	0	
Project No.:	4P3196	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	16,487	0	0	0
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	4,595	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.				Engineering:	5	5	5	14	0	0							
Route:	MO 291	Federal:	130	State :	33	Local :	0	Estimated Total: 168				R/W:	0	0	0	0	0	0	
Project No.:	4P3485	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	139	0	0
Length:	1.42	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	JACKSON	Pavement resurfacing from Rte. 78 to 39th Street.				Engineering:	65	235	0	0	0	0					
Route:	MO 291	Federal:	2,743	State :	686	Local :	0	Estimated Total: 3,494				R/W:	0	0	0	0	0
Project No.:	4P3404	Anticipated Federal Funds : NHPP				Award Date :	12/2022	Construction:	0	3,194	0	0	0	0	0		
Length:	2.25	Let With : 4S3348 4S3429				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 690601				Payback:	0	0	0	0	0	0					
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.				Engineering:	0	20	30	20	180	0					
Route:	MO 291	Federal:	1,769	State :	442	Local :	0	Estimated Total: 2,211				R/W:	0	0	0	0	
Project No.:	KU0065	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	0	1,961	0			
Length:	2.75	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.				Engineering:	0	2	2	2	2	31					
Route:	MO 291	Federal:	411	State :	103	Local :	0	Estimated Total: 514				R/W:	0	0	0	0	
Project No.:	KU0130	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	0	475			
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.				Engineering:	0	5	5	220	0	0					
Route:	IS 35	Federal:	3,205	State :	356	Local :	0	Estimated Total: 3,561				R/W:	0	0	0	0	
Project No.:	KU0018	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	3,331	0	0			
Length:	2.82	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	JACKSON	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.				Engineering:	250	104	0	0	0	0					
Route:	MO 350	Federal:	935	State :	104	Local :	0	Estimated Total: 1,290				R/W:	1	0	0	0	
Project No.:	4S3339	Anticipated Federal Funds : SAFETY				Award Date :	6/2023	Construction:	0	935	0	0	0	0			
Length:	2.58	Let With : 4S3410				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 690535				Payback:	0	0	0	0	0	0					

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	JACKSON	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.				Engineering:	65	553	0	0	0	0				
Route:	MO 350	Federal:	6,988	State :	1,747	Local :	0	Estimated Total:	8,800	R/W:	0	10	0	0	0	0
Project No.:	4S3410	Anticipated Federal Funds : NHPP			Award Date :	6/2023	Construction:	0	8,172	0	0	0	0	0		
Length:	5.67	Let With : 4S3339			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 690585				Payback:	0	0	0	0	0	0				
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.				Engineering:	20	2	6	0	0	0				
Route:	US 40	Federal:	235	State :	26	Local :	0	Estimated Total:	281	R/W:	0	0	0	0	0	
Project No.:	4S3347	Anticipated Federal Funds : SAFETY			Award Date :	2023	Construction:	0	0	253	0	0	0			
Length:	0.12	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 690587				Payback:	0	0	0	0	0	0				
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.				Engineering:	0	100	100	100	50	298				
Route:	US 40	Federal:	3,825	State :	956	Local :	0	Estimated Total:	4,781	R/W:	0	0	0	0	0	
Project No.:	KU0066	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	0	4,133			
Length:	0.67	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.				Engineering:	0	50	100	734	0	0				
Route:	US 40	Federal:	8,806	State :	2,202	Local :	0	Estimated Total:	11,008	R/W:	0	0	0	0	0	
Project No.:	KU0074	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	10,124	0	0			
Length:	14.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	JACKSON	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.				Engineering:	361	617	0	0	0	0				
Route:	IS 435	Federal:	5,880	State :	653	Local :	0	Estimated Total:	6,899	R/W:	5	0	0	0	0	
Project No.:	4I3451	Anticipated Federal Funds : NHPP			Award Date :	11/2022	Construction:	0	5,916	0	0	0	0			
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 690597				Payback:	0	0	0	0	0	0				

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridges A1667, A1674, A1268 and L0232.				Engineering:	55	207	0	0	0	0
Route:	IS 435	Federal:	2,372	State :	264	Local :	0	Estimated Total: 2,691				
Project No.:	4P3468	Anticipated Federal Funds : NHPP				Construction:	0	2,429	0	0	0	0
Length:	0.25	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990349				Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.				Engineering:	0	25	25	289	0	0
Route:	IS 435	Federal:	3,603	State :	400	Local :	0	Estimated Total: 4,003				
Project No.:	KU0036	Anticipated Federal Funds : NHPP				Construction:	0	0	0	3,664	0	0
Length:	3.38	Let With : KU0030				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.				Engineering:	0	20	30	174	0	0
Route:	IS 435	Federal:	3,107	State :	345	Local :	0	Estimated Total: 3,452				
Project No.:	KU0062	Anticipated Federal Funds : NHPP				Construction:	0	0	0	3,228	0	0
Length:	1.74	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.				Engineering:	1	1	1	203	0	0
Route:	IS 470	Federal:	2,989	State :	332	Local :	0	Estimated Total: 3,322				
Project No.:	KU0020	Anticipated Federal Funds : NHPP				Construction:	0	0	0	3,116	0	0
Length:	4.08	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Drainage and pavement repair at Rte. 291.				Engineering:	0	5	5	31	0	0
Route:	IS 470	Federal:	406	State :	45	Local :	0	Estimated Total: 451				
Project No.:	KU0115	Anticipated Federal Funds : NHPP				Construction:	0	0	0	410	0	0
Length:	0.17	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Striping upgrades on various routes in various counties in the urban Kansas City District.				Engineering:	0	24	63	0	0	0
Route:	IS 470	Federal:	1,213	State :	135	Local :	0	Estimated Total:	1,348	R/W:	0	
Project No.:	KU0232	Anticipated Federal Funds : SAFETY				Award Date :	2023	Construction:	0	0	1,261	0
Length:	10.44	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.				Engineering:	125	50	50	52	273	0
Route:	IS 49	Federal:	4,011	State :	446	Local :	0	Estimated Total:	4,582	R/W:	0	
Project No.:	4I3494	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	0
Length:	0.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 690552				Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.				Engineering:	5	5	20	175	273	0
Route:	IS 49	Adv. CN:	1,536	State :	384	Local :	0	Estimated Total:	1,925	R/W:	0	
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	0
Length:	28.67	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JACKSON	Replace sign truss 0.3 mile south of Longview Road and 0.3 mile north of Blue Ridge Boulevard.				Engineering:	0	29	0	0	0	0
Route:	IS 49	Federal:	279	State :	31	Local :	0	Estimated Total:	310	R/W:	0	
Project No.:	KU0158	Anticipated Federal Funds : NHPP				Award Date :	11/2022	Construction:	0	281	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JACKSON	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.				Engineering:	0	240	0	0	0	0
Route:	IS 670	Federal:	0	State :	3,621	Local :	0	Estimated Total:	3,621	R/W:	0	
Project No.:	4P2316	Anticipated Federal Funds : STATE				Award Date :	/	Construction:	0	0	0	0
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 690407				Payback:	0	3,381	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.				Engineering:	0	14	25	151	0	0
Route:	IS 670	Federal:	1,928	State :	214	R/W:	0	0	0	0	0	
Project No.:	KU0029	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	1,952	0	
Length:	1.37	Let With :	KU0018		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.				Engineering:	1	1	1	1	15	0
Route:	MO 7	Adv. CN:	193	State :	48	R/W:	0	0	0	0	0	
Project No.:	4S3298B	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	0	223	
Length:	0.49	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,373,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	50	250	518	0
Route:	MO 7	Adv. CN:	2,766	State :	692	R/W:	0	0	0	18	0	
Project No.:	4P3268I	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	0	2,617	
Length:	4.54	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Pink Hill Road.				Engineering:	40	190	0	0	0	0
Route:	MO 7	Federal:	2,026	State :	506	R/W:	0	0	0	0	0	
Project No.:	4S3348	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	2,342	0	0	0	
Length:	6.19	Let With :	4P3404 4S3429		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	690589				Payback:	0	0	0	0	
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.				Engineering:	40	30	831	0	0	0
Route:	MO 7	Federal:	10,066	State :	2,516	R/W:	0	0	0	0	0	
Project No.:	4S3408	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	11,721	0	0	
Length:	21.51	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	690561				Payback:	0	0	0	0	

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	JACKSON	Pavement resurfacing from Pink Hill Road to Victor Road.				Engineering:	81	229	0	0	0	0			
Route:	MO 7	Federal:	2,672	State :	668	Local :	0	Estimated Total:	3,421	R/W:	0	0	0	0	0
Project No.:	4S3429	Anticipated Federal Funds : NHPP			Award Date :	12/2022	Construction:	0	3,111	0	0	0	0	0	
Length:	3.32	Let With : 4P3404 4S3348			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690602				Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project includes various bridges in Jackson County. \$576,000 Open Container funds.				Engineering:	2,900	3,500	18,366	0	0	0			
Route:	IS 70	Federal:	227,014	State :	25,224	Local :	0	Estimated Total:	255,138	R/W:	0	3,193	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	227,179	0	0	0	0	
Length:	4.49	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690563				Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.				Engineering:	775	528	0	0	0	0			
Route:	IS 70	Federal:	6,102	State :	678	Local :	0	Estimated Total:	7,556	R/W:	1	0	0	0	0
Project No.:	4I3288	Anticipated Federal Funds : NHPP			Award Date :	1/2023	Construction:	0	6,252	0	0	0	0	0	
Length:	0.30	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690513				Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.				Engineering:	30	35	35	35	34	244			
Route:	IS 70	Federal:	3,444	State :	383	Local :	0	Estimated Total:	3,857	R/W:	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY			Award Date :	2027	Construction:	0	0	0	0	0	0	3,444	
Length:	3.70	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690591				Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.				Engineering:	0	300	220	220	611	0			
Route:	IS 70	Federal:	7,367	State :	818	Local :	0	Estimated Total:	8,185	R/W:	0	0	0	0	0
Project No.:	KU0016	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	6,834	0		
Length:	0.09	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.				Engineering:	0	400	500	500	500	1,480
Route:	IS 70	Federal:	18,455	State :	2,051	Local :	0	Estimated Total: 20,506		R/W:	0	
Project No.:	KU0114	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0
Length:	0.51	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line.				Engineering:	17	5	54	0	0	0
Route:	N OR 70	Adv. CN:	974	State :	244	Local :	0	Estimated Total: 1,235		R/W:	0	
Project No.:	4S3411	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,159	
Length:	4.97	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. : 690571				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.				Engineering:	245	1,400	100	100	695	0
Route:	US 71	Federal:	9,948	State :	2,487	Local :	0	Estimated Total: 12,680		R/W:	0	
Project No.:	4S3490	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	
Length:	0.71	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. : 690573				Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$927,000 Statewide Transportation Alternatives funds.				Engineering:	5	10	119	289	0	0
Route:	MO 78	Adv. CN:	1,337	State :	334	Local :	0	Estimated Total: 1,676		R/W:	0	
Project No.:	4P3268F	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	
Length:	4.56	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.				Engineering:	0	0	20	30	346	0
Route:	MO 78	Federal:	4,188	State :	1,047	Local :	0	Estimated Total: 5,235		R/W:	0	
Project No.:	KU0042	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	
Length:	6.02	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Bridge replacement over I-70 in Independence. Project involves bridge L0997.						
Route:	CST BLUE RIDGE BLVD	Federal:	1,886	State :	471	Local :	0	Estimated Total: 2,710
Project No.:	4I3024	Anticipated Federal Funds :	NHPP		Award Date :	3/2023		
Length:	0.15	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	690421					
Engineering:		351	78	0	0	0	0	
R/W:		2	0	0	0	0	0	
Construction:		0	2,279	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Modify interchange configuration over I-70 in Independence.						
Route:	CST BLUE RIDGE BLVD	Federal:	9,176	State :	2,294	Local :	0	Estimated Total: 12,584
Project No.:	4I3024B	Anticipated Federal Funds :	NHPP		Award Date :	3/2023		
Length:	0.08	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	590266					
Engineering:		490	1,499	0	0	0	0	
R/W:		624	0	0	0	0	0	
Construction:		0	9,971	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.						
Route:	RT E	Adv. CN:	242	State :	61	Local :	0	Estimated Total: 303
Project No.:	KU0069	Anticipated Federal Funds :	AC-STBG		Award Date :	2024		
Length:	2.05	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :						
Engineering:		0	2	2	20	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	279	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.						
Route:	RT F	Adv. CN:	1,157	State :	289	Local :	0	Estimated Total: 1,446
Project No.:	KU0110	Anticipated Federal Funds :	AC-STBG		Award Date :	2025		
Length:	0.06	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :						
Engineering:		0	50	66	128	0	0	
R/W:		0	0	2	0	0	0	
Construction:		0	0	0	1,200	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.						
Route:	RT FF	Adv. CN:	1,178	State :	294	Local :	0	Estimated Total: 1,492
Project No.:	4S3361	Anticipated Federal Funds :	AC-STBG		Award Date :	2023		
Length:	9.30	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	690592					
Engineering:		20	2	94	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	1,376	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.					Engineering:	0	200	200	617	0	0
Route:	CST HOLMES ST	Federal:	6,079	State :	1,520	Local :	0	Estimated Total: 7,599					
Project No.:	KU0024	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	0.61	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A0805, A1111, A1112, A1124, A4151, A5164 and A7646.					Engineering:	80	156	0	0	0	0
Route:	RP IS670E TO IS70W	Federal:	2,230	State :	558	Local :	0	Estimated Total: 2,868					
Project No.:	4S3383B	Anticipated Federal Funds : NHPP					Award Date :	3/2023					
Length:	0.04	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 990337					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.					Engineering:	0	50	50	50	50	193
Route:	CRD LEFHOLZ RD	Federal:	2,203	State :	551	Local :	0	Estimated Total: 2,754					
Project No.:	KU0127	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	0.10	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726.					Engineering:	0	20	20	20	20	108
Route:	CST LITTLE BLUE PKWY	Federal:	1,203	State :	301	Local :	0	Estimated Total: 1,504					
Project No.:	KU0033	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	0.18	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Drainage upgrade from 41st Street to 42nd Street.					Engineering:	0	40	0	0	0	0
Route:	CST PITTMAN RD	Adv. CN:	273	State :	68	Local :	0	Estimated Total: 341					
Project No.:	KU0133	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023					
Length:	0.14	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.					
Route:	CST PROSPECT AVE	Federal:	7,170	State :	1,792	Local :	0
Project No.:	4S3374	Anticipated Federal Funds :	NHPP		Award Date :	5/2023	
Length:	0.08	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :	690595				
Engineering:		1,125	818	0	0	0	0
R/W:		1,050	0	0	0	0	0
Construction:		0	8,144	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.					
Route:	RP STADIUM DR TO IS435S	Federal:	1,372	State :	343	Local :	0
Project No.:	4I3501	Anticipated Federal Funds :	NHPP		Award Date :	2026	
Length:	0.13	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :	690579				
Engineering:		20	15	15	15	108	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	1,562	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 40 to Rte. 350.					
Route:	RT V	Federal:	1,819	State :	455	Local :	0
Project No.:	4S3351	Anticipated Federal Funds :	NHPP		Award Date :	10/2022	
Length:	5.16	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :	690590				
Engineering:		20	160	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,114	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.					
Route:	CST VIEW HIGH DR	Adv. CN:	3,422	State :	855	Local :	0
Project No.:	4I3470	Anticipated Federal Funds :	AC-STBG		Award Date :	/	
Length:	0.19	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :	690594				
Engineering:		0	284	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	3,993	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$20,000 Statewide Transportation Alternatives funds.					
Route:	VARIOUS	Adv. CN:	1,827	State :	457	Local :	0
Project No.:	4P3268	Anticipated Federal Funds :	AC-STBG		Award Date :	2026	
Length:	0.00	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :	590257				
Engineering:		41	1	1	6	642	0
R/W:		0	0	0	21	0	0
Construction:		0	0	0	0	1,613	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Lighting improvements at various locations in Jackson County.				Engineering:	0	2	2	72	0	0
Route:	VARIOUS	Adv. CN: 926	State : 232	Local : 0	Estimated Total: 1,158	R/W:	0	0	0	0	0	
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Project involves bridge A1122.				Engineering:	0	100	200	100	100	244
Route:	CST W 14TH ST	Federal: 3,560	State : 890	Local : 0	Estimated Total: 4,450	R/W:	0	0	0	0	0	
Project No.:	KU0129	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	3,706
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.				Engineering:	106	122	0	0	0	0
Route:	RP WYOMING ST TO IS670E	Federal: 1,232	State : 308	Local : 0	Estimated Total: 1,656	R/W:	10	0	0	0	0	
Project No.:	413486	Anticipated Federal Funds : NHPP			Award Date : 1/2023	Construction:	0	1,418	0	0	0	0
Length:	0.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990356				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.				Engineering:	44	389	0	0	0	0
Route:	N OR 70	Adv. CN: 4,338	State : 1,085	Local : 0	Estimated Total: 5,467	R/W:	0	0	0	0	0	
Project No.:	4S3394	Anticipated Federal Funds : AC-STBG			Award Date : 1/2023	Construction:	0	5,034	0	0	0	0
Length:	30.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.				Engineering:	0	20	50	295	0	0
Route:	MO 152	Federal: 3,635	State : 909	Local : 0	Estimated Total: 4,544	R/W:	0	3	0	0	0	
Project No.:	KU0050	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	4,176	0	0
Length:	4.15	Let With : KU0052 KU0054			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.				Engineering:	0	5	5	41	0	0				
Route:	MO 273	Federal:	622	State :	69	R/W:	0	0	46	0	0					
Project No.:	KU0009	Anticipated Federal Funds : SAFETY			Award Date :	2024	Construction:	0	0	0	594	0	0			
Length:	0.11	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0
County:	PLATTE	Pavement resurfacing and guardrail replacement Rte. 45 to Rte. 371.				Engineering:	0	5	5	10	92	0				
Route:	MO 273	Adv. CN:	1,186	State :	297	R/W:	0	0	0	0	0	0				
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	0	1,371	0			
Length:	4.48	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0
County:	PLATTE	Bridge replacement over NW 72nd Street. Project involves bridge A1595.				Engineering:	710	1,468	0	0	0	0				
Route:	IS 29	Federal:	8,780	State :	975	R/W:	0	0	0	0	0	0				
Project No.:	413450	Anticipated Federal Funds : NHFP			Award Date :	2/2023	Construction:	0	8,287	0	0	0	0			
Length:	0.72	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.				Engineering:	0	100	200	1,023	0	0				
Route:	IS 29	Federal:	14,027	State :	1,559	R/W:	0	0	0	0	0	0				
Project No.:	KU0017	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	14,263	0	0			
Length:	12.23	Let With : KU0072			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.				Engineering:	0	50	50	422	0	0				
Route:	IS 29	Federal:	7,239	State :	804	R/W:	0	0	0	0	0	0				
Project No.:	KU0072	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	7,521	0	0			
Length:	6.78	Let With : KU0017			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.				Engineering:	65	5	176	0	0	0
Route:	MO 371	Adv. CN:	2,318	State :	579	Local :	0	Estimated Total: 2,962				
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	10.82	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 490214										
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.				Engineering:	0	0	1	0	0	0
Route:	IS 435	Federal:	91	State :	10	Local :	0	Estimated Total: 101				
Project No.:	4I3474	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.53	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 490219										
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.				Engineering:	0	10	16	62	0	0
Route:	MO 45	Adv. CN:	591	State :	148	Local :	0	Estimated Total: 739				
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.34	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	PLATTE	Pavement resurfacing from Buchanan County line to Rte. 273.				Engineering:	15	437	0	0	0	0
Route:	MO 45	Adv. CN:	4,452	State :	1,113	Local :	0	Estimated Total: 5,580				
Project No.:	4P3460	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023					
Length:	13.67	Let With : 4P3460B				Future Cost : 0						
MPO:	Y	Tip No. : 490205										
County:	PLATTE	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.				Engineering:	175	1,089	0	0	0	0
Route:	MO 45	Adv. CN:	11,234	State :	2,809	Local :	0	Estimated Total: 14,218				
Project No.:	4P3460B	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023					
Length:	12.18	Let With : 4P3460				Future Cost : 0						
MPO:	Y	Tip No. : 490220										
						Construction:	0	0	2,716	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	100	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	649	0	0	
						R/W:	0	0	2	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	5,128	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	12,954	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.						
Route:	IS 635	Adv. CN:	1,874	State :	469	Local :	0	Estimated Total: 2,348
Project No.:	4P3268E	Anticipated Federal Funds : AC-STBG				Award Date : 2023		
Length:	17.35	Let With :				Future Cost : 0		
MPO:	Y	Tip No. : 490221						
Engineering:		5	220	382	0	0	0	
R/W:		0	32	0	0	0	0	
Construction:		0	0	1,709	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.						
Route:	IS 635	Federal:	2,402	State :	267	Local :	0	Estimated Total: 2,669
Project No.:	KU0095	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.19	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		0	50	50	100	240	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	2,229	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	PLATTE	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.						
Route:	MO 9	Federal:	1,395	State :	349	Local :	0	Estimated Total: 1,749
Project No.:	4S3391	Anticipated Federal Funds : NHPP				Award Date : /		
Length:	0.68	Let With :				Future Cost : 0		
MPO:	Y	Tip No. : 490187						
Engineering:		5	10	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,734	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	PLATTE	Bridge rehabilitation over NW Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.						
Route:	MO 9	Federal:	1,948	State :	487	Local :	0	Estimated Total: 2,490
Project No.:	4S3496	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.52	Let With : 4S3497 4S3498				Future Cost : 0		
MPO:	Y	Tip No. : 590279						
Engineering:		55	35	30	221	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	2,149	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.						
Route:	MO 9	Federal:	1,701	State :	425	Local :	0	Estimated Total: 2,181
Project No.:	4S3497	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.07	Let With : 4S3496 4S3498				Future Cost : 0		
MPO:	Y	Tip No. : 490207						
Engineering:		55	20	23	189	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	1,894	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.				Engineering:	25	47	50	407	0	0
Route:	MO 9	Federal:	3,522	State :	881	Local :	0	Estimated Total: 4,428				
Project No.:	4S3498	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.24	Let With : 4S3496 4S3497				Future Cost :	0					
MPO:	Y	Tip No. : 490213				Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.				Engineering:	4	1	0	0	0	0
Route:	MO 92	Federal:	3,201	State :	800	Local :	0	Estimated Total: 4,005				
Project No.:	4P3329	Anticipated Federal Funds : NHPP				Award Date :	/2023					
Length:	0.20	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 490183				Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.				Engineering:	0	21	0	0	0	0
Route:	MO 92	Federal:	217	State :	54	Local :	0	Estimated Total: 271				
Project No.:	4P3393	Anticipated Federal Funds : NHPP				Award Date :	/					
Length:	0.20	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 490195				Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.				Engineering:	0	18	0	0	0	0
Route:	MO 92	Federal:	205	State :	51	Local :	0	Estimated Total: 256				
Project No.:	4P3473	Anticipated Federal Funds : NHPP				Award Date :	/					
Length:	0.63	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 490222				Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.				Engineering:	0	20	20	30	370	0
Route:	MO 92	Federal:	4,689	State :	1,172	Local :	0	Estimated Total: 5,861				
Project No.:	KU0056	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	14.50	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	PLATTE	Rebuild pavement from Marshall Street to Kentucky Avenue.				Engineering:	0	100	100	100	100	512			
Route:	MO 92	Adv. CN:	6,136	State :	1,534	Local :	0	Estimated Total: 7,670		R/W:	0	0	0	5	0
Project No.:	KU0057	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	6,753	
Length:	1.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.				Engineering:	0	1	0	0	0	0			
Route:	MO 92	Federal:	0	State :	6,669	Local :	0	Estimated Total: 6,669		R/W:	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : STATE				Award Date :	6/2023	Construction:	0	6,668	0	0	0	0	
Length:	1.24	Let With :				Future Cost :	0	FFOS:	0	6,668	0	0	0	0	
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0			
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.				Engineering:	55	50	20	88	0	0			
Route:	RT B	Federal:	1,090	State :	273	Local :	0	Estimated Total: 1,418		R/W:	0	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	1,205	0	0	
Length:	0.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 490208				Payback:	0	0	0	0	0	0			
County:	PLATTE	Pavement resurfacing from River Road to Rte. 9.				Engineering:	0	2	5	37	0	0			
Route:	RT FF	Adv. CN:	453	State :	113	Local :	0	Estimated Total: 566		R/W:	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	522	0	0	
Length:	2.24	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.				Engineering:	0	0	60	0	0	0			
Route:	RT H	Adv. CN:	855	State :	214	Local :	0	Estimated Total: 1,069		R/W:	0	60	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	949	0	0	0	
Length:	0.01	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.				Engineering:	0	200	200	500	200	911							
Route:	RT HH	Adv. CN:	9,263	State :	2,316	Local :	0	Estimated Total: 11,579				R/W:	0	0	0	0	5	0	
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	9,563
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PLATTE	Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.				Engineering:	0	1	0	0	0	0							
Route:	CST MEXICO CITY AVE	Federal:	0	State :	2,575	Local :	0	Estimated Total: 2,575				R/W:	0	0	0	0	0	0	
Project No.:	KU0302	Anticipated Federal Funds : STATE				Award Date :	6/2023						Construction:	0	2,574	0	0	0	0
Length:	0.77	Let With :				Future Cost : 0						FFOS:	0	2,574	0	0	0	0	
MPO:	Y	Tip No. : Contingent upon the execution of an agreement										Payback:	0	0	0	0	0	0	
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.				Engineering:	85	488	480	1,253	0	0							
Route:	CST NW COOKINGHAM DR	Federal:	9,690	State :	2,422	Local :	0	Estimated Total: 12,197				R/W:	0	0	0	0	0	0	
Project No.:	4S3489	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	9,891	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 490211										Payback:	0	0	0	0	0	0	
County:	PLATTE	Bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project involves bridge A0105.				Engineering:	0	50	50	55	100	222							
Route:	CRD OLD PIKE RD	Adv. CN:	2,118	State :	530	Local :	0	Estimated Total: 2,648				R/W:	0	0	0	0	22	0	
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	2,149
Length:	0.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.				Engineering:	210	401	709	0	0	0							
Route:	RT Z	Federal:	5,286	State :	1,322	Local :	0	Estimated Total: 6,818				R/W:	0	5	0	0	0	0	
Project No.:	4S3454	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	5,493	0	0	0
Length:	0.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 490223										Payback:	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.				Engineering:	0	10	10	121	0	0							
Route:	RT Z	Adv. CN:	1,484	State :	371	Local :	0	Estimated Total: 1,855				R/W:	0	0	0	0	0		
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	1,714	0	0
Length:	11.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	9	50	50	0	0	0							
Route:	VARIOUS	Federal:	0	State :	2,572	Local :	0	Estimated Total: 2,581				R/W:	0	0	0	0	0		
Project No.:	4I3174	Anticipated Federal Funds : STATE				Award Date :	2024						Construction:	0	0	2,472	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990357										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	120	0	0	0							
Route:	VARIOUS	Adv. CN:	1,332	State :	333	Local :	0	Estimated Total: 1,665				R/W:	0	0	0	0	0		
Project No.:	4I3176	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,545	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990270										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	2	1	0	0	0	0							
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total: 173				R/W:	0	0	0	0	0		
Project No.:	4I3516	Anticipated Federal Funds : SAFETY				Award Date :	/2023						Construction:	0	170	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990347										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	1	0	0	0							
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total: 171				R/W:	0	0	0	0	0		
Project No.:	4I3522	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	170	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990348										Payback:	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	9	16	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 816	Local : 0	Estimated Total: 825	R/W:	0	0	0	0	0	
Project No.:	4P3117	Anticipated Federal Funds : STATE			Award Date : 6/2023	Construction:	0	800	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990283					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Engineering:	4	32	0	0	0	
Route:	VARIOUS	Adv. CN: 1,626	State : 406	Local : 0	Estimated Total: 2,036	R/W:	0	0	0	0	0	
Project No.:	4P3188	Anticipated Federal Funds : AC-STBG			Award Date : 5/2023	Construction:	0	2,000	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990275					Payback:	0	0	0	0	0	
County:	VARIOUS	Replace signage at various locations in the urban Kansas City District.				Engineering:	110	75	0	0	0	
Route:	VARIOUS	Adv. CN: 876	State : 219	Local : 0	Estimated Total: 1,205	R/W:	0	0	0	0	0	
Project No.:	4P3402	Anticipated Federal Funds : AC-STBG			Award Date : 12/2022	Construction:	0	1,020	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990333					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.				Engineering:	5	5	5	0	0	
Route:	VARIOUS	Adv. CN: 3,304	State : 826	Local : 0	Estimated Total: 4,135	R/W:	0	0	0	0	0	
Project No.:	4P3523	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	4,120	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990350					Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,940,000 to the District Operation budget and \$2,470,000 KDOT.				Engineering:	0	1	0	0	0	
Route:	VARIOUS	Adv. CN: 2,941	State : 0	Local : 2,470	Estimated Total: 5,411	R/W:	0	0	0	0	0	
Project No.:	4Q3479	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	0	5,410	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	2,470	0	0	0	
MPO:	Y Tip No. : 990351					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.				Engineering:	0	1	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,666				R/W:	0	0	0	0	0		
Project No.:	4Q3480	Anticipated Federal Funds : AC-STBG				Award Date :	/2023						Construction:	0	1,665	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990352				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.				Engineering:	155	174	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,812	State :	453	Local :	0	Estimated Total: 2,420				R/W:	0	0	0	0	0		
Project No.:	4Q3481	Anticipated Federal Funds : AC-STBG				Award Date :	7/2022						Construction:	0	2,091	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990353				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.				Engineering:	0	0	1	0	0	0							
Route:	VARIOUS	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,666				R/W:	0	0	0	0	0		
Project No.:	4Q3524	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,665	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990354				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.				Engineering:	0	0	1	0	0	0							
Route:	VARIOUS	Adv. CN:	2,886	State :	0	Local :	2,496	Estimated Total: 5,382				R/W:	0	0	0	0	0		
Project No.:	4Q3525	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	5,381	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	2,496	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	19,335	Local :	0	Estimated Total: 65,124				R/W:	61	0	0	0	0	0	
Project No.:	5B0800S	Anticipated Federal Funds : STATE				Award Date :	2033						Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 15,001 - 25,000						FFOS:	61	0	0	0	0	0	
MPO:	Y	Tip No. : 990107				Payback:	45,728	3,867	3,867	3,867	3,867	3,867							

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,496,000 KDOT.				Engineering:	0	0	0	1	0	0			
Route:	VARIOUS	Adv. CN:	2,886	State :	0	Local :	2,496	Estimated Total:	5,382	R/W:	0	0	0	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	5,381	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	2,496	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.				Engineering:	0	0	0	1	0	0			
Route:	VARIOUS	Adv. CN:	1,369	State :	342	Local :	0	Estimated Total:	1,711	R/W:	0	0	0	0	0
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	1,710	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.				Engineering:	0	247	0	0	0	0			
Route:	VARIOUS	Adv. CN:	2,026	State :	506	Local :	0	Estimated Total:	2,532	R/W:	0	0	0	0	0
Project No.:	KU0004	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023	Construction:	0	2,285	0	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	VARIOUS	Bridge painting at various locations in urban Kansas City District.				Engineering:	0	20	30	170	0	0			
Route:	VARIOUS	Federal:	1,907	State :	477	Local :	0	Estimated Total:	2,384	R/W:	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : STBG				Award Date :	2025	Construction:	0	0	0	2,164	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.				Engineering:	0	50	50	155	0	0			
Route:	VARIOUS	Federal:	1,502	State :	376	Local :	0	Estimated Total:	1,878	R/W:	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	1,623	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.				Engineering:	0	30	20	73	0	0							
Route:	VARIOUS	Adv. CN:	756	State :	189	Local :	0	Estimated Total: 945				R/W:	0	0	0	0	0		
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	822	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.				Engineering:	0	50	50	50	153	0							
Route:	VARIOUS	Federal:	1,554	State :	388	Local :	0	Estimated Total: 1,942				R/W:	0	0	0	0	0		
Project No.:	KU0034	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	1,639	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.				Engineering:	0	50	50	50	50	128							
Route:	VARIOUS	Federal:	1,613	State :	403	Local :	0	Estimated Total: 2,016				R/W:	0	0	0	0	0		
Project No.:	KU0037	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	1,688
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.				Engineering:	0	400	0	0	0	0							
Route:	VARIOUS	Federal:	4,400	State :	1,100	Local :	0	Estimated Total: 5,500				R/W:	0	0	0	0	0		
Project No.:	KU0048	Anticipated Federal Funds : NHPP				Award Date :	4/2023						Construction:	0	5,100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Upgrade to flashing yellow arrow signal improvements at various locations in the urban Kansas City District.				Engineering:	0	10	10	80	0	0							
Route:	VARIOUS	Adv. CN:	946	State :	236	Local :	0	Estimated Total: 1,182				R/W:	0	0	0	0	0		
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.				Engineering:	0	10	10	10	10	44
Route:	VARIOUS	Adv. CN: 518	State : 129	Local : 0	Estimated Total: 647	R/W:	0	0	0	0	0	
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	563	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.				Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 934	State : 233	Local : 0	Estimated Total: 1,167	R/W:	0	0	0	0	0	
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,082	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 154	State : 17	Local : 0	Estimated Total: 171	R/W:	0	0	0	0	0	
Project No.:	KU0159	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	170	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990348				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	0	5	15	0	0	0
Route:	VARIOUS	Adv. CN: 5,202	State : 1,301	Local : 0	Estimated Total: 6,503	R/W:	0	0	0	0	0	
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	6,483	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990264				Payback:	0	0	0	0	0	
County:	VARIOUS	Striping replacement at various locations in Jackson and Clay Counties.				Engineering:	0	28	0	0	0	0
Route:	VARIOUS	Adv. CN: 260	State : 65	Local : 0	Estimated Total: 325	R/W:	0	0	0	0	0	
Project No.:	KU0051	Anticipated Federal Funds : AC-STBG			Award Date : 12/2022	Construction:	0	297	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	61	17,762	7,341	5,554	0	0
Total RW:	1,894	3,589	1,924	105	59	0
Total Construction:	0	234,210	301,717	230,085	113,569	85,846
Paybacks:	45,728	7,248	4,926	3,867	3,867	3,867
Sub-Total:	47,622	245,047	308,567	234,057	117,495	89,713
Total Engineering:	15,446	34,201	31,892	22,766	12,185	7,035
Grand Total:	63,068	279,248	340,459	256,823	129,680	96,748

TMA : Y

Project Count : 195

	2023	2024	2025	2026	2027
State:	59,398	43,018	38,523	23,806	19,351
AC State:	52,678	25,983	23,586	12,793	16,574
Local:	4,785	7,341	5,554	0	0
Sub total:	116,861	76,342	67,663	36,599	35,925

Federal

Sub-total Federal:	162,387	264,117	189,160	93,081	60,823
Grand Total:	279,248	340,459	256,823	129,680	96,748

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	211	31,053	7,341	5,554	0	0
Total RW:	2,074	4,304	1,929	2,230	125	0
Total Construction:	0	279,479	345,199	266,175	142,394	108,293
Paybacks:	112,270	13,013	10,691	9,632	9,632	9,632
Sub-Total:	114,344	296,796	357,819	278,037	152,151	117,925
Total Engineering:	20,040	43,071	38,212	26,799	13,891	8,546
Grand Total:	134,384	339,867	396,031	304,836	166,042	126,471

	2023	2024	2025	2026	2027
State:	80,234	57,799	50,842	35,198	29,205
AC State:	64,834	29,070	31,585	29,776	23,392
Local:	4,785	7,341	5,554	0	0
Sub total:	149,853	94,210	87,981	64,974	52,597

Project Count : 265

Federal

Sub-total Federal:	190,014	301,821	216,855	101,068	73,874
Grand Total:	339,867	396,031	304,836	166,042	126,471

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BENTON	Pavement improvement from Rte. 5 to Rte. AA.					Engineering:	11	25	124	0	0	0
Route:	MO 7	Federal:	1,466	State :	367	Local :	0	Estimated Total: 1,844					
Project No.:	5P3325	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	15.83	Let With : 7P3490 CD0138					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	BOONE	Bridge replacement over Bonne Femme Creek. Project involves bridge W0559.					Engineering:	76	225	0	0	0	0
Route:	MO 163	Federal:	864	State :	216	Local :	0	Estimated Total: 1,156					
Project No.:	5S3412	Anticipated Federal Funds : NHPP					Award Date :	2/2023					
Length:	0.16	Let With :					Future Cost :	0					
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from I-70 to Rte. K and add turn lanes at Southampton Drive and Corporate Lake Drive.					Engineering:	87	390	0	0	0	0
Route:	MO 163	Federal:	3,238	State :	810	Local :	0	Estimated Total: 4,135					
Project No.:	5S3496	Anticipated Federal Funds : NHPP					Award Date :	6/2023					
Length:	5.52	Let With : 5P3511 5S3519 CD0107					Future Cost :	0					
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	BOONE	Intersection improvement at Rte. 22, Rte. 124 and Rte. 151.					Engineering:	0	40	186	0	0	0
Route:	MO 22	Adv. CN:	1,102	State :	275	Local :	0	Estimated Total: 1,377					
Project No.:	CD0030	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length:	0.12	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from Rte. 763 to Rte. B.					Engineering:	5	618	0	0	0	0
Route:	US 63	Federal:	4,317	State :	1,079	Local :	0	Estimated Total: 5,401					
Project No.:	5P3511	Anticipated Federal Funds : NHPP					Award Date :	6/2023					
Length:	3.60	Let With : 5S3496 5S3519 CD0107					Future Cost :	0					
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BOONE	Bridge preventive maintenance over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.				Engineering:	0	1	1	10	350	0
Route:	US 63	Federal:	1,410	State :	353	Local :	0	Estimated Total: 1,763				
Project No.:	CD0021	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Signing improvements from Randolph County line to Rte. 54 and from Rte. 50 at Cole County line to Texas County line.				Engineering:	0	5	5	141	0	0
Route:	US 63	Federal:	698	State :	175	Local :	0	Estimated Total: 873				
Project No.:	CD0109	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	126.35	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Intersection, bridge and pavement improvements at I-70. Includes pavement improvements on I-70, North Outer Road 70 East, and Rte. PP. Design-Build. Project potentially involves various bridges.				Engineering:	1,320	7,680	0	0	0	0
Route:	US 63C	Adv. CN:	155,250	State :	38,812	Local :	0	Estimated Total: 195,382				
Project No.:	5S3411	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023					
Length:	6.63	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Pavement improvement east of Rte. BB to Stadium Boulevard and east of Rte. 63 Connector to Callaway County line.				Engineering:	1	1	1	49	1,101	0
Route:	IS 70	Federal:	9,735	State :	1,082	Local :	0	Estimated Total: 10,818				
Project No.:	5I3534	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	15.89	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Update pedestrian facilities to comply with the ADA Transition Plan in Columbia. \$656,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	50	85	0	0
Route:	LP 70	Adv. CN:	763	State :	191	Local :	0	Estimated Total: 954				
Project No.:	CD0124	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	1.36	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
						Engineering:	0	0	0	0	0	
						R/W:	0	0	373	0	0	
						Construction:	0	0	0	441	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BOONE	Pavement improvement from 0.2 mile west of Rte. ZZ to Rte. 740.				Engineering:	0	1	1	6	0	0
Route:	S OR 70	Adv. CN: 78	State : 19	Local : 0	Estimated Total: 97	R/W:	0	0	0	0	0	
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	89	0	
Length:	2.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from Rte. 740 to Loop 70.				Engineering:	0	40	0	0	0	
Route:	S OR 70	Adv. CN: 277	State : 69	Local : 0	Estimated Total: 346	R/W:	0	0	0	0	0	
Project No.:	CD0107	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	306	0	0	0	
Length:	1.17	Let With : 5P3511 5S3496 5S3519			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to address nonstandard ADA facilities in Columbia and Ashland.				Engineering:	99	467	0	0	0	
Route:	MO 740	Adv. CN: 1,645	State : 411	Local : 0	Estimated Total: 2,155	R/W:	0	0	0	0	0	
Project No.:	5S3369C	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	1,589	0	0	0	
Length:	6.90	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from Big Bear Boulevard to Bus. 70, from Rte. 63 to Rte. VV and includes Bus. 70 from Sexton Road to Eastland Circle.				Engineering:	80	255	0	0	0	
Route:	MO 763	Federal: 1,675	State : 419	Local : 0	Estimated Total: 2,174	R/W:	0	0	0	0	0	
Project No.:	5S3519	Anticipated Federal Funds : NHPP			Award Date : 6/2023	Construction:	0	1,839	0	0	0	
Length:	3.79	Let With : 5P3511 5S3496 CD0107			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia. \$1,011,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	100	251	0	
Route:	MO 763	Adv. CN: 1,146	State : 286	Local : 0	Estimated Total: 1,432	R/W:	0	0	3	0	0	
Project No.:	CD0125	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,073	0	
Length:	6.29	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BOONE	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Log Providence Road to end of state maintenance and Log Providence Road from end of state maintenance to Rte. H.				Engineering:	25	53	0	0	0	0
Route:	RT AB	Adv. CN: 470	State : 117	Local : 0	Estimated Total: 612	R/W:	0	0	0	0	0	
Project No.:	5S3471	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	534	0	0	0	
Length:	8.11	Let With : CD0093			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Interchange improvement at Rte. 63 in Columbia.				Engineering:	375	203	847	0	0	0
Route:	RT AC	Federal: 10,936	State : 2,734	Local : 0	Estimated Total: 14,045	R/W:	0	5,000	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	7,620	0	0	0
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia. \$1,430,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	200	304	0	0
Route:	RT AC	Adv. CN: 1,621	State : 405	Local : 0	Estimated Total: 2,026	R/W:	0	0	0	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,517	0	0
Length:	2.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Bridge improvement over I-70. Project involves bridge L0286.				Engineering:	1	1	1	23	360	0
Route:	RT B	Federal: 1,522	State : 380	Local : 0	Estimated Total: 1,903	R/W:	0	0	0	11	0	0
Project No.:	5S3531	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,506	0
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Pavement improvement from Rte. 124 to I-70.				Engineering:	0	1	1	92	0	0
Route:	RT E	Adv. CN: 1,083	State : 271	Local : 0	Estimated Total: 1,354	R/W:	0	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,260	0	0
Length:	13.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BOONE	Bridge replacement over Coon Creek and rehabilitation over Perche Creek and Blaze Creek. Includes bridge rehabilitation on Rte. 124 over Grindstone Creek. Project involves bridges P0384, P0383, P0385 and A8673.						
Route:	RT F	Federal:	1,523	State :	381	Local :	0	Estimated Total: 2,127
Project No.:	5S3447	Anticipated Federal Funds : NHPP Award Date : 1/2023						
Length:	0.09	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	221	334	0	0	0	0
		R/W:	2	0	0	0	0	0
		Construction:	0	1,570	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 163 to end of state maintenance.						
Route:	RT K	Adv. CN:	690	State :	172	Local :	0	Estimated Total: 862
Project No.:	CD0093	Anticipated Federal Funds : AC-STBG Award Date : 11/2022						
Length:	7.22	Let With : 5S3471 Future Cost : 0						
MPO:	Y Tip No. :	Engineering:	0	64	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	798	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BOONE	Payment to Columbia to add roundabout at West Old Plank Road. \$887,850 Cost Share funds.						
Route:	RT K	Adv. CN:	722	State :	181	Local :	0	Estimated Total: 903
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG Award Date : 2025						
Length:	0.04	Let With : Future Cost : 0						
MPO:	Y Tip No. :	Engineering:	0	3	5	7	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	108	780	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BOONE	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds.						
Route:	CST PERRY AVE	Federal:	0	State :	403	Local :	0	Estimated Total: 403
Project No.:	5S3590	Anticipated Federal Funds : STATE Award Date : /2023						
Length:	0.04	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	10	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	393	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.						
Route:	RT V	Adv. CN:	727	State :	182	Local :	0	Estimated Total: 909
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG Award Date : 2024						
Length:	10.36	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	1	1	63	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	844	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BOONE	Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive.				Engineering:	0	2	2	79	0	0
Route:	RT VV	Adv. CN:	935	State :	234	Local :	0	Estimated Total: 1,169				
Project No.:	CD0066	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	10.96	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Pavement improvement from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.				Engineering:	0	1	1	116	0	0
Route:	RT WW	Adv. CN:	1,347	State :	337	Local :	0	Estimated Total: 1,684				
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	15.61	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Pavement improvements from Rte. 63 to Rte. J.				Engineering:	0	1	1	23	0	0
Route:	RT Y	Adv. CN:	299	State :	75	Local :	0	Estimated Total: 374				
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	9.13	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BOONE	Pavement improvement from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.				Engineering:	0	3	3	175	0	0
Route:	RT Z	Adv. CN:	2,057	State :	514	Local :	0	Estimated Total: 2,571				
Project No.:	CD0049	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	29.35	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CALLAWAY	Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.				Engineering:	2	8	0	0	0	0
Route:	BU 54	Adv. CN:	246	State :	62	Local :	0	Estimated Total: 310				
Project No.:	5S3591	Anticipated Federal Funds : AC-STBG				Award Date :	/2023					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	CALLAWAY	Interchange improvements at I-70 in Kingdom City.				Engineering:	310	10	10	10	1,966	0							
Route:	US 54	Federal:	9,098	State :	2,274	Local :	0	Estimated Total: 11,682				R/W:	0	0	0	1,326	0	0	
Project No.:	5P3417	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	8,050	0
Length:	0.78	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CALLAWAY	Modify interchange configuration with addition of roundabout, turn lanes and pavement resurfacing at Simon Boulevard and Rte. OO. \$11,000 Holts Summit funds.				Engineering:	305	264	0	0	0	0							
Route:	US 54	Federal:	2,714	State :	290	Local :	11	Estimated Total: 3,410				R/W:	90	0	0	0	0	0	
Project No.:	5P3576	Anticipated Federal Funds : SAFETY				Award Date :	4/2023						Construction:	0	2,751	0	0	0	0
Length:	0.84	Let With :				Future Cost : 0						FFOS:	0	11	0	0	0	0	
MPO:	Y	Tip No. : Contingent upon the execution of an agreement										Payback:	0	0	0	0	0	0	
County:	CALLAWAY	Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296.				Engineering:	0	1	20	119	0	0							
Route:	US 54	Federal:	1,095	State :	274	Local :	0	Estimated Total: 1,369				R/W:	0	0	0	0	0	0	
Project No.:	CD0058	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	1,229	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CALLAWAY	Bridge improvement over I-70. Project involves twin bridges L0964.				Engineering:	0	1	1	27	0	0							
Route:	US 54	Federal:	111	State :	28	Local :	0	Estimated Total: 139				R/W:	0	0	0	0	0	0	
Project No.:	CD0059	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	110	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from County Road 147 north of Kingdom City to Missouri River bridge.				Engineering:	0	200	2,352	0	0	0							
Route:	US 54	Federal:	18,179	State :	4,545	Local :	0	Estimated Total: 22,724				R/W:	0	0	0	0	0	0	
Project No.:	CD0100	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	20,172	0	0	0
Length:	31.50	Let With : CD0114				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CALLAWAY	Add auxiliary lanes at Old Jefferson City Road near Fulton.					Engineering:	0	100	290	0	0	0
Route:	US 54	Federal: 1,085	State : 271	Local : 0	Estimated Total: 1,356	R/W:	0	10	0	0	0	0	
Project No.:	CD0114	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	956	0	0	0	
Length:	0.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.					Engineering:	115	554	0	0	0	0
Route:	US 63	Federal: 2,470	State : 618	Local : 0	Estimated Total: 3,203	R/W:	0	0	0	0	0	0	
Project No.:	5S3458	Anticipated Federal Funds : NHPP			Award Date : 6/2023	Construction:	0	2,534	0	0	0	0	
Length:	0.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing and repair from 0.7 mile west of Rte. Z to Montgomery County line.					Engineering:	13	426	0	0	0	0
Route:	IS 70	Federal: 2,493	State : 277	Local : 0	Estimated Total: 2,783	R/W:	0	0	0	0	0	0	
Project No.:	5I3455	Anticipated Federal Funds : NHPP			Award Date : 10/2022	Construction:	0	2,344	0	0	0	0	
Length:	10.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to 0.7 mile west of Rte. Z and westbound I-70 from Montgomery County line to Rte. 54.					Engineering:	2	30	84	501	0	0
Route:	IS 70	Federal: 5,059	State : 562	Local : 0	Estimated Total: 5,623	R/W:	0	0	0	0	0	0	
Project No.:	5I3529	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	5,006	0	0	
Length:	6.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. 19.					Engineering:	0	2	44	0	0	0
Route:	RT B	Adv. CN: 541	State : 135	Local : 0	Estimated Total: 676	R/W:	0	0	0	0	0	0	
Project No.:	CD0026	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	630	0	0	0	
Length:	14.77	Let With : CD0025			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CALLAWAY	Bridge improvement over Hillers Creek. Project involves bridge A2361.				Engineering:	1	24	127	0	0	0
Route:	RT BB	Federal:	567	State :	142	R/W:	0	5	0	0	0	
Project No.:	SS3463	Anticipated Federal Funds :	NHPP			Construction:	0	0	553	0	0	
Length:	0.10	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.				Engineering:	0	1	7	41	0	0
Route:	RT BB	Adv. CN:	563	State :	141	R/W:	0	0	0	0	0	
Project No.:	CD0041	Anticipated Federal Funds :	AC-STBG			Construction:	0	0	0	655	0	0
Length:	21.60	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement resurfacing from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.				Engineering:	150	200	0	0	0	0
Route:	RT C	Adv. CN:	2,314	State :	578	R/W:	0	0	0	0	0	
Project No.:	SS3520	Anticipated Federal Funds :	AC-STBG			Construction:	0	2,692	0	0	0	
Length:	35.51	Let With :	SS3441			FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement resurfacing from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.				Engineering:	3	45	0	0	0	0
Route:	RT CC	Adv. CN:	516	State :	129	R/W:	0	0	0	0	0	
Project No.:	SS3441	Anticipated Federal Funds :	AC-STBG			Construction:	0	600	0	0	0	
Length:	9.62	Let With :	SS3520			FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Rte. DD to Rte. 54.				Engineering:	0	1	28	0	0	0
Route:	RT E	Adv. CN:	343	State :	86	R/W:	0	0	0	0	0	
Project No.:	CD0025	Anticipated Federal Funds :	AC-STBG			Construction:	0	0	400	0	0	
Length:	11.65	Let With :	CD0026			FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.				Engineering:	0	1	1	18	101	0
Route:	RT H	Adv. CN: 476	State : 119	Local : 0	Estimated Total: 595	R/W:	0	0	0	5	0	0
Project No.:	CD0073	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	469	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Millers Creek. Project involves bridge N0743.				Engineering:	71	175	0	0	0	0
Route:	RT J	Federal: 579	State : 145	Local : 0	Estimated Total: 800	R/W:	5	0	0	0	0	0
Project No.:	5S3443	Anticipated Federal Funds : NHPP			Award Date : 3/2023	Construction:	0	549	0	0	0	0
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D.				Engineering:	0	10	34	255	0	0
Route:	RT J	Adv. CN: 3,423	State : 856	Local : 0	Estimated Total: 4,279	R/W:	0	0	0	0	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	3,980	0	0
Length:	48.67	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.				Engineering:	0	1	1	18	136	0
Route:	CRD S SUMMIT DR	Federal: 608	State : 152	Local : 0	Estimated Total: 760	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	604	0
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.				Engineering:	77	120	0	0	0	0
Route:	US 54	Federal: 655	State : 164	Local : 0	Estimated Total: 896	R/W:	0	0	0	0	0	0
Project No.:	5P3270	Anticipated Federal Funds : NHPP			Award Date : 3/2023	Construction:	0	699	0	0	0	0
Length:	0.37	Let With : 5P3460 CD0082			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	CAMDEN	Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832.				Engineering:	0	1	108	0	0	0			
Route:	US 54	Federal:	405	State :	101	Local :	0	Estimated Total:	506	R/W:	0	0	0	0	0
Project No.:	5P3270B	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	397	0	0	0		
Length:	0.37	Let With : 5P3460B			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	CAMDEN	Bridge rehabilitation over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.				Engineering:	15	326	0	0	0	0			
Route:	US 54	Federal:	1,229	State :	307	Local :	0	Estimated Total:	1,551	R/W:	0	0	0	0	
Project No.:	5P3460	Anticipated Federal Funds : NHPP			Award Date :	3/2023	Construction:	0	1,210	0	0	0	0		
Length:	0.57	Let With : 5P3270 CD0082			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	CAMDEN	Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves bridges A5310 and A5753.				Engineering:	0	1	48	0	0	0			
Route:	US 54	Federal:	182	State :	46	Local :	0	Estimated Total:	228	R/W:	0	0	0	0	
Project No.:	5P3460B	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	179	0	0	0		
Length:	0.57	Let With : 5P3270B			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	CAMDEN	Pavement improvement from west of the Niangua River to city limits of Camdenton, Rte. 54 East from Court Circle in Camdenton to the Osage River, Rte. 54 West from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance.				Engineering:	2	2	20	226	809	0			
Route:	US 54	Federal:	10,254	State :	2,564	Local :	0	Estimated Total:	12,820	R/W:	0	0	0	0	
Project No.:	5P3554	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	11,761	0		
Length:	21.60	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	CAMDEN	Roadway improvement from Bus. 5 South to city limits of Camdenton.				Engineering:	20	129	230	662	0	0			
Route:	US 54	Federal:	5,667	State :	1,417	Local :	0	Estimated Total:	7,104	R/W:	0	108	0	0	
Project No.:	5P3573	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	5,955	0	0		
Length:	1.38	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	2	2	10	23	155	0
Route:	MO 7	Federal: 1,049	State : 262	Local : 0	Estimated Total: 1,313	R/W:	0	0	0	0	0	
Project No.:	5P3538	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,121	0
Length:	0.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 54 to Rte. 7. Includes Rte. Z from Cable Ridge Road to Rte. 7 and Rte. NN from Rte. 7 to Green Ridge Road.				Engineering:	1	179	0	0	0	0
Route:	RT A	Adv. CN: 2,159	State : 540	Local : 0	Estimated Total: 2,700	R/W:	0	0	0	0	0	
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	2,520	0	0	0	0
Length:	34.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 7 to Rte. F and Rte. MM from Pennington Drive to Rte. N.				Engineering:	40	115	0	0	0	0
Route:	RT BB	Adv. CN: 1,246	State : 311	Local : 0	Estimated Total: 1,597	R/W:	0	0	0	0	0	
Project No.:	5S3493	Anticipated Federal Funds : AC-STBG			Award Date : 10/2022	Construction:	0	1,442	0	0	0	0
Length:	23.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement and add rumblestrips from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. D to end of state maintenance.				Engineering:	95	20	143	369	0	0
Route:	RT D	Adv. CN: 3,078	State : 769	Local : 0	Estimated Total: 3,942	R/W:	0	0	0	0	0	
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	3,315	0	0
Length:	28.27	Let With : CD0099			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. FF from Rte. DD to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.				Engineering:	5	62	0	0	0	0
Route:	RT F	Adv. CN: 373	State : 93	Local : 0	Estimated Total: 471	R/W:	0	0	0	0	0	
Project No.:	5S3475	Anticipated Federal Funds : AC-STBG			Award Date : 12/2022	Construction:	0	404	0	0	0	0
Length:	15.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAMDEN	Payment to private entity for bridge relinquishment over the Niangua Arm of Lake of the Ozarks. Project involves bridge S0391.					
Route:	RT J	Adv. CN: 258	State : 64	Local : 0	Estimated Total: 333		
Project No.:	5S3321	Anticipated Federal Funds : AC-STBG		Award Date : /			
Length:	0.12	Let With :		Future Cost : 0			
MPO:	N Tip No. :	Contingent upon the execution of an agreement					
Engineering:		11	113	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	209	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	CAMDEN	Bridge deck sealing over Rte. 54. Includes Nichols Road, Case Road, Jeffries Road, Passover Road, East Osage Beach Parkway, Rte. 242, Rte. 42 East and Rte. 42 West. Project involves bridges A7697, A7696, A5742, A5743, A7321, A7360, A7409, A7359 and A7622.					
Route:	RT KK	Adv. CN: 635	State : 159	Local : 0	Estimated Total: 794		
Project No.:	CD0082	Anticipated Federal Funds : AC-STBG		Award Date : 3/2023			
Length:	0.34	Let With : 5P3270 5P3460		Future Cost : 0			
MPO:	N Tip No. :						
Engineering:		0	86	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	708	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.					
Route:	RT N	Adv. CN: 850	State : 212	Local : 0	Estimated Total: 1,062		
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG		Award Date : 2024			
Length:	11.45	Let With :		Future Cost : 0			
MPO:	N Tip No. :						
Engineering:		0	3	20	67	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	972	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	CAMDEN	Pavement and safety improvement from Rte 7 to I-44, Rte J from I-44 to Rte 5, Rte A from Rte 32 to I-44, Rte F from Rte BB to I-44, Rte YY from Hemlock Road to Rte 5, Rte BB from Rte F to Rte 5 and outer road 44 from I-44 to Rte 66. \$493,000 Open Container funds.					
Route:	RT T	Adv. CN: 4,022	State : 1,006	Local : 0	Estimated Total: 5,038		
Project No.:	5S3535	Anticipated Federal Funds : AC-STBG		Award Date : 2023			
Length:	45.57	Let With :		Future Cost : 0			
MPO:	N Tip No. :						
Engineering:		10	125	369	0	0	0
R/W:		0	1	0	0	0	0
Construction:		0	0	4,533	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	CAMDEN	Payment to Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.					
Route:	CST WEST OSAGE BEACH PKWY	Adv. CN: 166	State : 41	Local : 0	Estimated Total: 207		
Project No.:	5S3508	Anticipated Federal Funds : AC-STBG		Award Date : /2023			
Length:	0.01	Let With :		Future Cost : 0			
MPO:	N Tip No. :						
Engineering:		0	18	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	189	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	COLE	Pavement resurfacing from north of Truman Boulevard to Rte. B, Rte. B from Rte. 179 to east of Tanner Bridge, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.				Engineering:	31	605	0	0	0	0				
Route:	MO 179	Federal:	5,665	State :	1,416	Local :	0	Estimated Total: 7,112		R/W:	0	0	0	0	0	
Project No.:	5S3454	Anticipated Federal Funds : NHPP				Award Date : 11/2022		Construction:	0	6,476	0	0	0	0	0	
Length:	14.91	Let With : 5P3453 CD0090				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.				Engineering:	0	1	1	18	75	0				
Route:	MO 179	Federal:	375	State :	94	Local :	0	Estimated Total: 469		R/W:	0	0	0	5	0	0
Project No.:	CD0074	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	0	0	369	0	
Length:	0.02	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Columbia, Fulton, Holts Summit, Steelville, Eldon, Latham, Jamestown, Stover, Rich Fountain, Rolla and St. James.				Engineering:	165	364	0	0	0	0				
Route:	BU 50	Adv. CN:	1,474	State :	369	Local :	0	Estimated Total: 2,008		R/W:	0	19	0	0	0	0
Project No.:	5P3490	Anticipated Federal Funds : AC-STBG				Award Date : 6/2023		Construction:	0	1,460	0	0	0	0	0	
Length:	5.91	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and Frankenstein. \$1,135,000 Statewide Transportation Alternatives funds.				Engineering:	0	12	100	289	0	0				
Route:	BU 50	Adv. CN:	1,323	State :	331	Local :	0	Estimated Total: 1,654		R/W:	0	0	49	0	0	0
Project No.:	CD0126	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	1,204	0	0	0	
Length:	3.30	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.				Engineering:	15	1	90	328	0	0				
Route:	S OR 50	Adv. CN:	1,314	State :	329	Local :	0	Estimated Total: 1,658		R/W:	0	0	108	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	1,116	0	0	0	
Length:	0.27	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COLE	Pavement resurfacing and high friction surface treatment from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.				Engineering:	29	486	0	0	0	0
Route:	US 50	Federal:	4,580	State :	1,145	Local :	0	Estimated Total: 5,754				
Project No.:	5P3453	Anticipated Federal Funds : NHPP				Construction:	0	5,239	0	0	0	0
Length:	3.77	Let With : 5S3454 CD0090				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.				Engineering:	1	20	53	264	0	0
Route:	US 50	Federal:	1,286	State :	321	Local :	0	Estimated Total: 1,608				
Project No.:	5P3523	Anticipated Federal Funds : NHPP				Construction:	0	0	0	1,270	0	0
Length:	0.08	Let With : CD0075				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.				Engineering:	0	1	1	1	33	232
Route:	US 50	Federal:	2,662	State :	666	Local :	0	Estimated Total: 3,328				
Project No.:	CD0106	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	3,060
Length:	4.99	Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Moreau River. Project involves bridge A4351.				Engineering:	0	181	0	0	0	0
Route:	US 50	Federal:	659	State :	165	Local :	0	Estimated Total: 824				
Project No.:	CD0039	Anticipated Federal Funds : NHPP				Construction:	0	643	0	0	0	0
Length:	0.11	Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.				Engineering:	1	1	7	0	0	0
Route:	US 54	Federal:	66	State :	17	Local :	0	Estimated Total: 84				
Project No.:	5P3451	Anticipated Federal Funds : NHPP				Construction:	0	0	75	0	0	0
Length:	0.35	Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	COLE	Roadway improvement from West McCarty Street to Rte. 63 north of Missouri River bridge in Jefferson City.				Engineering:	250	25	302	0	0	0				
Route:	US 54	Federal:	3,283	State :	821	Local :	0	Estimated Total:	4,354	R/W:	0	577	0	0	0	0
Project No.:	5P3497	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	3,200	0	0	0	0		
Length:	1.54	Let With : 5S3458 CD0100 CD0114			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	COLE	Add intersection turn lanes and J-turns at Clark Fork Road and Penny Hollow Lane.				Engineering:	40	616	0	0	0	0				
Route:	US 54	Federal:	3,408	State :	379	Local :	0	Estimated Total:	3,827	R/W:	0	0	0	0	0	
Project No.:	5P3507B	Anticipated Federal Funds : SAFETY			Award Date :	12/2022	Construction:	0	3,171	0	0	0	0			
Length:	2.32	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	COLE	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.				Engineering:	1	21	112	364	0	0				
Route:	US 54	Federal:	1,898	State :	474	Local :	0	Estimated Total:	2,373	R/W:	0	0	0	0	0	
Project No.:	5P3525	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	1,875	0	0			
Length:	0.19	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	COLE	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.				Engineering:	1	50	150	650	0	0				
Route:	US 54	Federal:	2,854	State :	714	Local :	0	Estimated Total:	3,569	R/W:	0	0	0	0	0	
Project No.:	5P3560	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	2,718	0	0			
Length:	0.36	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	COLE	Pavement resurfacing from west of Stadium Drive to Missouri River bridge.				Engineering:	0	111	0	0	0	0				
Route:	US 54	Federal:	990	State :	248	Local :	0	Estimated Total:	1,238	R/W:	0	0	0	0	0	
Project No.:	CD0090	Anticipated Federal Funds : NHPP			Award Date :	11/2022	Construction:	0	1,127	0	0	0	0			
Length:	1.82	Let With : 5P3453 5S3454			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	COLE	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.					Engineering:	46	119	463	0	0	0					
Route:	US 54	Federal:	2,301	State :	575	Local :	0	Estimated Total: 2,922					R/W:	0	0	0	0	0
Project No.:	5P3467	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	2,294	0	0	0			
Length:	0.29	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0					
County:	COLE	Bridge improvement over Moreau River. Project involves bridge R0445.					Engineering:	1	1	1	18	90	0					
Route:	RT AA	Federal:	431	State :	108	Local :	0	Estimated Total: 540					R/W:	0	0	0	0	
Project No.:	5S3551	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	429	0			
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0					
County:	COLE	Bridge improvement over Moreau River. Project involves bridge A3618.					Engineering:	1	26	154	0	0	0					
Route:	RT B	Federal:	673	State :	168	Local :	0	Estimated Total: 842					R/W:	0	0	0	0	
Project No.:	5S3464	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	661	0	0	0			
Length:	0.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0					
County:	COLE	Bridge improvement over North Moreau Creek. Project involves bridge A1470.					Engineering:	23	40	234	0	0	0					
Route:	RT D	Federal:	1,091	State :	273	Local :	0	Estimated Total: 1,387					R/W:	0	5	0	0	0
Project No.:	5S3526	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,085	0	0	0			
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0					
County:	COLE	Pavement improvement from Rte. 54 to Rte. B.					Engineering:	0	1	1	12	0	0					
Route:	RT E	Adv. CN:	152	State :	38	Local :	0	Estimated Total: 190					R/W:	0	0	0	0	
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	176	0	0			
Length:	5.77	Let With : CD0042					Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0					

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	COLE	Pavement improvement from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54.				Engineering:	0	1	10	62	0	0
Route:	RT H	Adv. CN: 843	State : 211	Local : 0	Estimated Total: 1,054	R/W:	0	0	0	0	0	
Project No.:	CD0043	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	981	0	0
Length:	13.12	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.				Engineering:	0	1	1	27	0	0
Route:	PVT OVERPASS	Adv. CN: 168	State : 42	Local : 0	Estimated Total: 210	R/W:	0	0	0	0	0	
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	181	0	0
Length:	0.04	Let With : 5P3523				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over Rte. 50. Project involves bridge A1419.				Engineering:	26	56	0	0	0	0
Route:	RP US50E TO US54E	Federal: 278	State : 69	Local : 0	Estimated Total: 373	R/W:	0	0	0	0	0	
Project No.:	5P3459	Anticipated Federal Funds : NHPP				Construction:	0	291	0	0	0	0
Length:	0.06	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.				Engineering:	57	220	0	0	0	0
Route:	CST W TRUMAN BLVD	Federal: 960	State : 240	Local : 0	Estimated Total: 1,257	R/W:	0	0	0	0	0	
Project No.:	5S3457	Anticipated Federal Funds : NHPP				Construction:	0	980	0	0	0	0
Length:	0.18	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Pavement improvement from Rte. 98 to Moniteau County line.				Engineering:	0	1	1	18	0	0
Route:	MO 179	Adv. CN: 226	State : 57	Local : 0	Estimated Total: 283	R/W:	0	0	0	0	0	
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	263	0	0
Length:	8.04	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COOPER	Pavement improvement from Cooper County line to I-70.				Engineering:	1	4	79	0	0	0
Route:	MO 41	Adv. CN: 942	State : 235	Local : 0	Estimated Total: 1,178	R/W:	0	0	0	0	0	
Project No.:	5P3530	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,094	0	0	
Length:	11.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge improvement over Lamine River. Project involves bridge A8112.				Engineering:	0	1	1	70	0	0
Route:	MO 41	Federal: 286	State : 71	Local : 0	Estimated Total: 357	R/W:	0	0	5	0	0	
Project No.:	CD0062	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	280	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.				Engineering:	3	12	71	0	0	0
Route:	MO 5	Federal: 330	State : 82	Local : 0	Estimated Total: 415	R/W:	0	5	0	0	0	
Project No.:	5P3513	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	324	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Pavement preservation treatment from I-70 to Rte. 50.				Engineering:	0	1	51	0	0	0
Route:	MO 5	Federal: 615	State : 154	Local : 0	Estimated Total: 769	R/W:	0	0	0	0	0	
Project No.:	CD0017	Anticipated Federal Funds : STBG			Award Date : 2023	Construction:	0	0	717	0	0	
Length:	19.57	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.				Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 31,237	State : 3,471	Local : 0	Estimated Total: 34,708	R/W:	0	0	0	0	0	
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP			Award Date : 2024	Construction:	0	0	0	0	0	
Length:	4.80	Let With :			Future Cost : 25,001 - 50,000	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	8,677	8,677	8,677	8,677

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	38	0	0
Route:	IS 70	Adv. CN: 513	State : 57	Local : 0	Estimated Total: 570	R/W:	0	0	0	0	0	
Project No.:	513581	Anticipated Federal Funds : AC-NHPP			Award Date : 2025	Construction:	0	0	0	530	0	
Length:	78.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	1	1	40	0	0	
Route:	IS 70	Adv. CN: 500	State : 56	Local : 0	Estimated Total: 557	R/W:	0	0	0	0	0	
Project No.:	513585	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	515	0	0	
Length:	78.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	1	41	0	0	0	
Route:	IS 70	Adv. CN: 487	State : 54	Local : 0	Estimated Total: 542	R/W:	0	0	0	0	0	
Project No.:	513587	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2023	Construction:	0	500	0	0	0	
Length:	78.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	1	36	
Route:	IS 70	Adv. CN: 527	State : 58	Local : 0	Estimated Total: 585	R/W:	0	0	0	0	0	
Project No.:	CD0008	Anticipated Federal Funds : AC-NHPP			Award Date : 2026	Construction:	0	0	0	0	546	
Length:	78.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	1	36	
Route:	IS 70	Adv. CN: 527	State : 58	Local : 0	Estimated Total: 585	R/W:	0	0	0	0	0	
Project No.:	CD0011	Anticipated Federal Funds : AC-NHPP			Award Date : 2026	Construction:	0	0	0	0	546	
Length:	78.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COOPER	Signing replacements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.				Engineering:	0	75	0	0	0	0
Route:	IS 70	Federal:	374	State :	42	Local :	0	Estimated Total: 416				
Project No.:	CD0038	Anticipated Federal Funds : NHPP				Construction:	0	341	0	0	0	0
Length:	190.25	Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	0
County:	COOPER	Upgrade dynamic message signs in Cooper, Boone and Callaway Counties.				Engineering:	0	211	0	0	0	0
Route:	IS 70	Federal:	1,140	State :	127	Local :	0	Estimated Total: 1,267				
Project No.:	CD0080	Anticipated Federal Funds : NHPP				Construction:	0	1,056	0	0	0	0
Length:	78.02	Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	0
County:	COOPER	Striping upgrades including Boone and Callaway Counties.				Engineering:	0	84	0	0	0	0
Route:	IS 70	Federal:	526	State :	58	Local :	0	Estimated Total: 584				
Project No.:	CD0083	Anticipated Federal Funds : SAFETY				Construction:	0	500	0	0	0	0
Length:	78.03	Let With : CD0079				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	0
County:	COOPER	Signing improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.				Engineering:	0	1	74	0	0	0
Route:	IS 70	Federal:	698	State :	78	Local :	0	Estimated Total: 776				
Project No.:	CD0091	Anticipated Federal Funds : NHPP				Construction:	0	0	701	0	0	0
Length:	190.25	Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	0
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.				Engineering:	0	1	111	0	0	0
Route:	IS 70	Federal:	719	State :	80	Local :	0	Estimated Total: 799				
Project No.:	CD0096	Anticipated Federal Funds : SAFETY				Construction:	0	0	687	0	0	0
Length:	78.03	Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	113	0	0						
Route:	IS 70	Federal:	760	State :	84	Local :	0	Estimated Total: 844				R/W:	0	0	0	0	0	
Project No.:	CD0097	Anticipated Federal Funds : SAFETY				Award Date :	2025	Construction:					0	0	0	729	0	0
Length:	78.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	COOPER	Job Order Contracting for sign repair in Cooper, Boone and Callaway Counties, I-44 in Laclede, Pulaski and Phelps Counties, Rte. 63 in Boone, Callaway and Cole Counties and Rte. 54 in Camden, Miller, Cole and Callaway Counties.				Engineering:	0	16	0	0	0	0						
Route:	IS 70	Adv. CN:	173	State :	43	Local :	0	Estimated Total: 216				R/W:	0	0	0	0	0	
Project No.:	CD0134	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022	Construction:					0	200	0	0	0	0
Length:	369.37	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.				Engineering:	0	1	1	10	60	0						
Route:	MO 87	Federal:	292	State :	73	Local :	0	Estimated Total: 365				R/W:	0	0	0	5	0	0
Project No.:	CD0023	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	0	288	0
Length:	0.06	Let With : CD0024				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	COOPER	Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.				Engineering:	0	1	1	6	57	0						
Route:	MO 87	Federal:	267	State :	67	Local :	0	Estimated Total: 334				R/W:	0	0	0	5	0	0
Project No.:	CD0024	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	0	264	0
Length:	0.04	Let With : CD0023				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	COOPER	Bridge improvement over I-70. Project involves bridge L0945.				Engineering:	0	1	1	28	243	0						
Route:	CRD DUNKLES DR	Federal:	1,087	State :	272	Local :	0	Estimated Total: 1,359				R/W:	0	0	0	11	0	0
Project No.:	CD0022	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	0	1,075	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COOPER	Bridge replacement over Brushy Creek. Project involves bridge N0401.				Engineering:	101	297	0	0	0	0
Route:	RT HH	Federal:	1,158	State :	290	Local :	0	Estimated Total:	1,549	R/W:	0	
Project No.:	5S3462	Anticipated Federal Funds : NHPP			Award Date :	6/2023	Construction:	0	1,131	0	0	
Length:	0.25	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	COOPER	Bridge preventative maintenance over Blackwater River, Dunkles Drive over I-70, I-70 over Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek. Project involves bridges A1382, L0945, A0201, A1691, N0696 and N0697.				Engineering:	0	57	723	0	0	
Route:	RT K	Federal:	2,902	State :	725	Local :	0	Estimated Total:	3,627	R/W:	0	
Project No.:	CD0012	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	2,847	0	
Length:	0.38	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	COOPER	Pavement resurfacing from Rte. 41 to I-70.				Engineering:	0	3	40	0	0	
Route:	RT K	Federal:	482	State :	120	Local :	0	Estimated Total:	602	R/W:	0	
Project No.:	CD0016	Anticipated Federal Funds : STBG			Award Date :	2023	Construction:	0	0	559	0	
Length:	5.79	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	COOPER	Bridge rehabilitation over Clear Creek. Project involves bridge R0560.				Engineering:	101	162	0	0	0	
Route:	RT N	Federal:	593	State :	148	Local :	0	Estimated Total:	842	R/W:	0	
Project No.:	5S3445	Anticipated Federal Funds : NHPP			Award Date :	12/2022	Construction:	0	579	0	0	
Length:	0.03	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	COOPER	Bridge improvement over Moniteau Creek. Project involves bridge A1861.				Engineering:	8	50	205	0	0	
Route:	RT O	Federal:	982	State :	246	Local :	0	Estimated Total:	1,236	R/W:	0	
Project No.:	5S3450	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	968	0	
Length:	0.05	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COOPER	Pavement preservation treatment from Rte. J to Rte. 87.				Engineering:	0	29	0	0	0	0
Route:	RT O	Adv. CN: 324	State : 81	Local : 0	Estimated Total: 405	R/W:	0	0	0	0	0	
Project No.:	CD0095	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	376	0	0	0	
Length:	13.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge N0983.				Engineering:	30	177	0	0	0	0
Route:	RT U	Federal: 601	State : 150	Local : 0	Estimated Total: 781	R/W:	0	0	0	0	0	
Project No.:	5S3465	Anticipated Federal Funds : NHPP			Award Date : 6/2023	Construction:	0	574	0	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge rehabilitation over I-70 on Woodland School Road. Project involves bridge A0007.				Engineering:	151	180	0	0	0	0
Route:	CRD WOODLAND SCHOOL DR	Federal: 658	State : 165	Local : 0	Estimated Total: 974	R/W:	0	0	0	0	0	
Project No.:	5S3512	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	643	0	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.				Engineering:	27	151	383	0	0	0
Route:	MO 19	Adv. CN: 2,064	State : 516	Local : 0	Estimated Total: 2,607	R/W:	0	0	0	0	0	
Project No.:	5P3515	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	2,046	0	0	
Length:	0.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Pavement improvement from Phelps County line to Franklin County line.				Engineering:	2	60	788	0	0	0
Route:	IS 44	Federal: 6,811	State : 757	Local : 0	Estimated Total: 7,570	R/W:	0	0	0	0	0	
Project No.:	5I3477	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	6,720	0	0	
Length:	19.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CRAWFORD	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.				Engineering:	6	30	93	0	0	0
Route:	S OR 44	Federal: 475	State : 119	Local : 0	Estimated Total: 600	R/W:	0	0	0	0	0	
Project No.:	5S3533	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	471	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Pavement improvement from Rte. 19 to Rte. 32 in Iron County.				Engineering:	0	1	3	50	0	0
Route:	MO 49	Adv. CN: 621	State : 155	Local : 0	Estimated Total: 776	R/W:	0	0	0	0	0	
Project No.:	CD0084	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	722	0	
Length:	20.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Pavement improvement from west of the Washington County line to Big River in St. Francois County.				Engineering:	0	1	1	1	25	350
Route:	MO 8	Federal: 4,573	State : 1,143	Local : 0	Estimated Total: 5,716	R/W:	0	0	0	0	0	
Project No.:	CD0102	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	5,338
Length:	28.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A2055.				Engineering:	1	1	10	26	0	0
Route:	CRD BEAMER LN	Federal: 144	State : 36	Local : 0	Estimated Total: 181	R/W:	0	0	0	0	0	
Project No.:	5S3545	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	143	0	
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1753.				Engineering:	1	1	41	116	0	0
Route:	RT C	Federal: 603	State : 151	Local : 0	Estimated Total: 755	R/W:	0	0	0	0	0	
Project No.:	5S3550	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	596	0	
Length:	0.04	Let With : 5S3545 5S3579			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1853.				Engineering:	1	1	24	104	0	0							
Route:	RT FF	Federal:	493	State :	123	Local :	0	Estimated Total: 617				R/W:	0	0	0	0	0	0	
Project No.:	5S3579	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	487	0	0
Length:	0.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CRAWFORD	Bridge improvement over Dry Creek. Project involves bridge N0898.				Engineering:	4	16	122	0	0	0							
Route:	RT HH	Federal:	523	State :	131	Local :	0	Estimated Total: 658				R/W:	0	0	0	0	0	0	
Project No.:	5S3479	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	516	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CRAWFORD	Bridge improvement over Boone Creek. Project involves bridge P0020.				Engineering:	1	1	47	190	0	0							
Route:	RT J	Federal:	790	State :	198	Local :	0	Estimated Total: 989				R/W:	0	0	31	0	0	0	
Project No.:	5S3552	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	719	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CRAWFORD	Bridge improvement over Meramec River. Project involves bridge A3354.				Engineering:	0	1	1	1	7	48							
Route:	RT N	Federal:	230	State :	58	Local :	0	Estimated Total: 288				R/W:	0	0	0	0	0	0	
Project No.:	CD0037	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	230
Length:	0.07	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DENT	Bridge rehabilitation over Pigeon Creek. Project involves bridge A5335.				Engineering:	6	38	0	0	0	0							
Route:	MO 119	Federal:	157	State :	39	Local :	0	Estimated Total: 202				R/W:	0	0	0	0	0	0	
Project No.:	5S3466	Anticipated Federal Funds : NHPP				Award Date :	6/2023						Construction:	0	158	0	0	0	0
Length:	0.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DENT	Bridge replacement over Gladden Creek. Project involves bridge G0537.				Engineering:	106	301	0	0	0	0
Route:	MO 19	Federal:	1,376	State :	344	R/W:	0	6	0	0	0	
Project No.:	5P3420	Anticipated Federal Funds :	NHPP			Construction:	0	1,413	0	0	0	
Length:	0.05	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.				Engineering:	0	1	1	1	6	20
Route:	MO 19	Federal:	114	State :	29	R/W:	0	0	0	0	0	
Project No.:	CD0035	Anticipated Federal Funds :	NHPP			Construction:	0	0	0	0	114	
Length:	0.01	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem. \$1,279,000 Statewide Transportation Alternatives funds.				Engineering:	0	23	100	299	0	0
Route:	MO 32	Adv. CN:	1,421	State :	355	R/W:	0	0	92	0	0	
Project No.:	CD0129	Anticipated Federal Funds :	AC-STBG			Construction:	0	0	0	1,262	0	
Length:	3.11	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.				Engineering:	1	1	1	36	145	0
Route:	RT B	Federal:	597	State :	149	R/W:	0	0	0	0	0	
Project No.:	5S3559	Anticipated Federal Funds :	NHPP			Construction:	0	0	0	0	563	
Length:	0.02	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.				Engineering:	1	1	8	102	0	0
Route:	RT K	Adv. CN:	1,282	State :	320	R/W:	0	0	0	0	0	
Project No.:	5S3564	Anticipated Federal Funds :	AC-STBG			Construction:	0	0	0	1,491	0	
Length:	19.14	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GASCONADE	Bridge improvement over Frene Creek. Project involves bridge J0009.					Engineering:	1	36	128	0	0	0
Route:	MO 19	Federal:	565	State :	141	Local :	0	Estimated Total: 707					
Project No.:	5P3542	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	0.06	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. CC in Crawford County.					Engineering:	0	10	43	223	0	0
Route:	MO 19	Adv. CN:	2,599	State :	650	Local :	0	Estimated Total: 3,249					
Project No.:	CD0045	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length:	19.56	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	GASCONADE	Bridge rehabilitation over Dry Fork Creek. Project involves bridge R0500.					Engineering:	60	212	0	0	0	0
Route:	RT B	Federal:	750	State :	187	Local :	0	Estimated Total: 1,007					
Project No.:	5S3446	Anticipated Federal Funds : NHPP					Award Date :	12/2022					
Length:	0.05	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	GASCONADE	Pavement improvement from Jackson Avenue to Rte. F.					Engineering:	0	10	68	0	0	0
Route:	RT EE	Adv. CN:	875	State :	219	Local :	0	Estimated Total: 1,094					
Project No.:	CD0027	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	13.29	Let With : CD0028					Future Cost : 0						
MPO:	N	Tip No. :											
County:	HOWARD	Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.					Engineering:	1	3	76	0	0	0
Route:	US 40	Adv. CN:	903	State :	226	Local :	0	Estimated Total: 1,130					
Project No.:	5P3518	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	26.98	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :											
Engineering:													
R/W:													
Construction:													
FFOS:													
Payback:													

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	HOWARD	Bridge improvement over Bear Creek. Project involves bridge J0007.					Engineering:	11	184	598	0	0	0		
Route:	MO 5	Federal:	2,534	State :	633	Local :	0	Estimated Total:	3,178	R/W:	0	39	0	0	0
Project No.:	5P3498	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,346	0	0	0
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.					Engineering:	10	240	1,299	0	0	0		
Route:	MO 5	Adv. CN:	7,615	State :	1,904	Local :	0	Estimated Total:	9,529	R/W:	0	20	0	0	0
Project No.:	5P3517	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	7,960	0	0	0
Length:	37.78	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.					Engineering:	1	1	1	6	91	0		
Route:	MO 5	Federal:	401	State :	100	Local :	0	Estimated Total:	502	R/W:	0	0	0	5	0
Project No.:	5P3532	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	397	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.					Engineering:	1	41	129	0	0	0		
Route:	MO 5	Adv. CN:	466	State :	117	Local :	0	Estimated Total:	584	R/W:	0	10	0	0	0
Project No.:	5S3546	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	403	0	0	0
Length:	77.85	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.					Engineering:	0	1	1	187	0	0		
Route:	MO 5	Adv. CN:	898	State :	224	Local :	0	Estimated Total:	1,122	R/W:	0	0	5	0	0
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	928	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	HOWARD	Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5.				Engineering:	0	1	54	0	0	0
Route:	MO 87	Adv. CN: 648	State : 162	Local : 0	Estimated Total: 810	R/W:	0	0	0	0	0	
Project No.:	CD0018	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	755	0	0	
Length:	20.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWARD	Pavement resurfacing from Rte. 124 to Rte. B, Rte. O from Rte. H to Rte. A, Rte. U from Rte. 3 to Rte. H, and all of Rte. K, Rte. HH, Rte. FF, Rte. BB, Rte. JJ and Rte. CC.				Engineering:	0	399	0	0	0	
Route:	RT H	Federal: 0	State : 5,399	Local : 0	Estimated Total: 5,399	R/W:	0	0	0	0	0	
Project No.:	CD0130	Anticipated Federal Funds : STATE			Award Date : 8/2022	Construction:	0	5,000	0	0	0	
Length:	50.69	Let With : NE0164 NW0095			Future Cost : 0	FFOS:	0	5,000	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWARD	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.				Engineering:	50	92	0	0	0	
Route:	RT J	Adv. CN: 998	State : 249	Local : 0	Estimated Total: 1,297	R/W:	0	0	0	0	0	
Project No.:	5S3469	Anticipated Federal Funds : AC-STBG			Award Date : 12/2022	Construction:	0	1,155	0	0	0	
Length:	16.71	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWARD	Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.				Engineering:	35	134	0	0	0	
Route:	RT P	Federal: 595	State : 149	Local : 0	Estimated Total: 779	R/W:	0	5	0	0	0	
Project No.:	5S3461	Anticipated Federal Funds : NHPP			Award Date : 3/2023	Construction:	0	605	0	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Pavement improvement from Rte. 5 to Rte. 17 in Texas County.				Engineering:	1	16	83	0	0	
Route:	MO 32	Adv. CN: 1,121	State : 280	Local : 0	Estimated Total: 1,402	R/W:	0	0	0	0	0	
Project No.:	5P3527	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,302	0	0	
Length:	52.17	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						
Route:	IS 44	Adv. CN:	621	State :	155	Local :	0	Estimated Total: 777
Project No.:	513584	Anticipated Federal Funds : AC-STBG			Award Date : 2024			
Length:	112.21	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		1	1	54	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	721	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						
Route:	IS 44	Adv. CN:	445	State :	111	Local :	0	Estimated Total: 557
Project No.:	513586	Anticipated Federal Funds : AC-STBG			Award Date : 2024			
Length:	112.21	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		1	1	40	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	515	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						
Route:	IS 44	Adv. CN:	654	State :	164	Local :	0	Estimated Total: 818
Project No.:	CD0009	Anticipated Federal Funds : AC-STBG			Award Date : 2026			
Length:	112.21	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		0	1	1	1	50	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	765	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						
Route:	IS 44	Adv. CN:	468	State :	117	Local :	0	Estimated Total: 585
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG			Award Date : 2026			
Length:	112.21	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		0	1	1	1	36	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	546	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	LACLEDE	Striping upgrades including Pulaski, Phelps and Crawford Counties.						
Route:	IS 44	Federal:	812	State :	90	Local :	0	Estimated Total: 902
Project No.:	CD0079	Anticipated Federal Funds : SAFETY			Award Date : 1/2023			
Length:	112.16	Let With : CD0083			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		0	130	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	772	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LACLEDE	Upgrade dynamic message signs in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	211	0	0	0	0
Route:	IS 44	Federal:	1,140	State :	127	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,267	Construction:	0	1,056	0	0	0	
Project No.:	CD0081	Anticipated Federal Funds : NHPP			Award Date :	4/2023						
Length:	112.20	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	97	0	0	
Route:	IS 44	Adv. CN:	832	State :	208	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,040	Construction:	0	0	942	0	0	
Project No.:	CD0103	Anticipated Federal Funds : AC-STBG			Award Date :	2024						
Length:	112.16	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	103	0	
Route:	IS 44	Adv. CN:	883	State :	221	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,104	Construction:	0	0	0	999	0	
Project No.:	CD0104	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	112.16	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
County:	LACLEDE	Bridge improvement over Bear Creek. Project involves bridge G0248.				Engineering:	0	1	7	17	0	
Route:	S OR 44	Adv. CN:	96	State :	24	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	120	Construction:	0	0	0	95	0	
Project No.:	CD0101	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	0.12	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
County:	LACLEDE	Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.				Engineering:	15	109	0	0	0	
Route:	MO 5	Adv. CN:	686	State :	171	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	872	Construction:	0	748	0	0	0	
Project No.:	5P3494	Anticipated Federal Funds : AC-STBG			Award Date :	10/2022						
Length:	28.33	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LACLEDE	Rebuild pavement at BNSF Railway crossing.				Engineering:	225	160	0	0	0	0
Route:	MO 5	Adv. CN: 747	State : 187	Local : 0	Estimated Total: 1,159	R/W:	0	1	0	0	0	0
Project No.:	CD0046	Anticipated Federal Funds : AC-NHPP			Award Date : 8/2022	Construction:	0	773	0	0	0	0
Length:	0.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Goodwin Creek. Project involves bridge J0560.				Engineering:	120	120	346	0	0	0
Route:	MO 64	Federal: 1,942	State : 486	Local : 0	Estimated Total: 2,548	R/W:	0	191	0	0	0	0
Project No.:	5P3244	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,771	0	0	0
Length:	0.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.				Engineering:	5	85	234	0	0	0
Route:	RT B	Federal: 1,199	State : 300	Local : 0	Estimated Total: 1,504	R/W:	0	0	0	0	0	0
Project No.:	5S3484	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,180	0	0	0
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.				Engineering:	0	1	1	154	0	0
Route:	RT C	Adv. CN: 1,475	State : 369	Local : 0	Estimated Total: 1,844	R/W:	0	0	0	0	0	0
Project No.:	CD0048	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,688	0	0
Length:	21.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.				Engineering:	1	1	1	1	6	53
Route:	CRD DOVE RD	Federal: 346	State : 87	Local : 0	Estimated Total: 434	R/W:	0	0	0	0	0	0
Project No.:	5S3562	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	371
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.				Engineering:	0	2	2	36	60	111
Route:	RT J	Federal:	843	State :	211	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,054	Construction:	0	0	0	0	843	
Project No.:	CD0056	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.09	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	LACLEDE	Payment to private entity for bridge relinquishment over Gasconade River. Project involves bridge G0245.				Engineering:	24	113	0	0	0	0
Route:	PVT RT 66	Adv. CN:	234	State :	59	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	317	Construction:	0	180	0	0	0	
Project No.:	5S3322	Anticipated Federal Funds : AC-STBG				Award Date :	/					
Length:	0.14	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	MARIES	Bridge replacement over Dry Fork Creek. Includes bridge rehabilitation on Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.				Engineering:	67	423	0	0	0	0
Route:	MO 28	Federal:	1,738	State :	434	R/W:	10	0	0	0	0	
		Local :	0	Estimated Total:	2,249	Construction:	0	1,749	0	0	0	
Project No.:	5P3476	Anticipated Federal Funds : NHPP				Award Date :	2/2023					
Length:	0.16	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	MARIES	Pavement improvement from Rte. 63 to Rte. 50.				Engineering:	0	5	199	0	0	0
Route:	MO 28	Adv. CN:	2,271	State :	568	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,839	Construction:	0	0	2,635	0	0	
Project No.:	CD0061	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	31.83	Let With : CD0027				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	MARIES	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.				Engineering:	1	1	100	247	0	0
Route:	MO 42	Federal:	1,327	State :	332	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,660	Construction:	0	0	0	1,311	0	
Project No.:	5P3565	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.07	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MARIES	Pavement resurfacing from Rte. 63 to Rte. 28. Includes Rte. EE from Rte. 28 to end of state maintenance.				Engineering:	62	98	0	0	0	0
Route:	MO 42	Adv. CN:	1,163	State :	291	Local :	0	Estimated Total: 1,516				
Project No.:	5S3473	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	19.60	Let With : 5S3354				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MARIES	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.				Engineering:	1	1	94	239	0	0
Route:	RT AA	Adv. CN:	1,274	State :	318	Local :	0	Estimated Total: 1,593				
Project No.:	5S3543	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MILLER	Pavement resurfacing from Rte. 42 to end of state maintenance.				Engineering:	1	26	0	0	0	0
Route:	MO 134	Adv. CN:	152	State :	38	Local :	0	Estimated Total: 191				
Project No.:	5S3571	Anticipated Federal Funds : AC-STBG				Award Date :	10/2022					
Length:	5.07	Let With : 5S3474				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MILLER	Pavement preservation treatment from Rte. 42 to Rte. 66.				Engineering:	0	8	41	0	0	0
Route:	MO 17	Adv. CN:	539	State :	135	Local :	0	Estimated Total: 674				
Project No.:	CD0047	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	22.13	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MILLER	Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.				Engineering:	1	1	1	1	14	106
Route:	MO 42	Adv. CN:	1,495	State :	374	Local :	0	Estimated Total: 1,870				
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	58.50	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	1,356	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	1,258	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	164	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	625	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,746	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	MILLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in St. Elizabeth, Tuscumbia, Osage Beach, Lebanon, Richland and Dixon. \$603,000 Statewide Transportation Alternatives funds.				Engineering:	0	205	202	0	0	0				
Route:	MO 52	Adv. CN:	1,281	State :	320	Local :	0	Estimated Total: 1,601		R/W:	0	11	0	0	0	0
Project No.:	CD0121	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	1,183	0	0	0	0	
Length:	2.47	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	MILLER	Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. \$703,000 Open Container funds.				Engineering:	5	15	145	825	0	0				
Route:	US 54	Federal:	11,351	State :	2,838	Local :	0	Estimated Total: 14,194		R/W:	0	0	0	0	0	
Project No.:	5P3500	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	0	13,204	0	0		
Length:	22.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	MILLER	Striping upgrades in Miller, Cole and Callaway Counties.				Engineering:	0	101	0	0	0	0				
Route:	US 54	Federal:	662	State :	74	Local :	0	Estimated Total: 736		R/W:	0	0	0	0	0	
Project No.:	CD0133	Anticipated Federal Funds : SAFETY				Award Date : 1/2023		Construction:	0	635	0	0	0	0		
Length:	69.18	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	MILLER	Bridge rehabilitation over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.				Engineering:	31	118	0	0	0	0				
Route:	RT C	Federal:	735	State :	184	Local :	0	Estimated Total: 950		R/W:	0	0	0	0	0	
Project No.:	5S3444	Anticipated Federal Funds : NHPP				Award Date : 2/2023		Construction:	0	801	0	0	0	0		
Length:	0.21	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	MILLER	Pavement improvement from Rte. 17 to Rte. A.				Engineering:	0	1	1	118	0	0				
Route:	RT C	Adv. CN:	1,130	State :	283	Local :	0	Estimated Total: 1,413		R/W:	0	0	0	0	0	
Project No.:	CD0098	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	0	1,293	0	0		
Length:	17.15	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: MILLER	Pavement resurfacing from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54, Rte. D from East Osage Beach Parkway to end of state maintenance and Rte. H from Rte. 17 to end of state maintenance.					Engineering:	12	120	0	0	0	0
Route: RT Y	Adv. CN: 734	State : 183	Local : 0	Estimated Total: 929		R/W:	0	0	0	0	0	0
Project No.: 5S3474	Anticipated Federal Funds : AC-STBG					Construction:	0	797	0	0	0	0
Length: 32.53	Let With : 5S3571					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONITEAU	Bridge improvement over Moniteau Creek. Project involves bridge A1984.					Engineering:	1	8	20	193	0	0
Route: MO 179	Federal: 855	State : 214	Local : 0	Estimated Total: 1,070		R/W:	0	0	5	0	0	0
Project No.: CD0115	Anticipated Federal Funds : NHPP					Construction:	0	0	0	843	0	0
Length: 0.12	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONITEAU	Pavement resurfacing from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.					Engineering:	179	1,613	0	0	0	0
Route: MO 5	Federal: 9,944	State : 2,486	Local : 0	Estimated Total: 12,609		R/W:	0	0	0	0	0	0
Project No.: 5P3044	Anticipated Federal Funds : NHPP					Construction:	0	10,817	0	0	0	0
Length: 46.60	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONITEAU	Striping upgrades in Moniteau, Cole and Osage Counties.					Engineering:	0	55	0	0	0	0
Route: US 50	Adv. CN: 358	State : 40	Local : 0	Estimated Total: 398		R/W:	0	0	0	0	0	0
Project No.: CD0136	Anticipated Federal Funds : AC-SAFETY					Construction:	0	343	0	0	0	0
Length: 35.95	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: MONITEAU	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in California, Tipton, Syracuse, Stover, Lone Elm, Armstrong, Roanoke, Fayette, Hallsville and Harrisburg. \$349,000 Statewide Transportation Alternatives funds.					Engineering:	50	535	0	0	0	0
Route: MO 87	Adv. CN: 1,786	State : 447	Local : 0	Estimated Total: 2,283		R/W:	0	57	0	0	0	0
Project No.: 5S3369B	Anticipated Federal Funds : AC-STBG					Construction:	0	1,641	0	0	0	0
Length: 5.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MONITEAU	Intersection improvement at Rte. C.				Engineering:	0	100	300	0	0	0
Route:	MO 87	Adv. CN:	1,177	State :	294	R/W:	0	10	0	0	0	
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	1,061	0	
Length:	0.26	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.				Engineering:	1	1	1	24	147	
Route:	RT CC	Federal:	679	State :	170	R/W:	0	0	0	5	0	
Project No.:	5S3555	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	671	
Length:	0.16	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MONITEAU	Bridge improvement over Howard Creek. Project involves bridge A2358.				Engineering:	0	1	16	46	0	
Route:	RT U	Federal:	242	State :	61	R/W:	0	0	0	0	0	
Project No.:	CD0057	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	240	
Length:	0.06	Let With : CD0115			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.				Engineering:	0	1	1	1	1,501	
Route:	MO 5	Adv. CN:	5,066	State :	1,267	R/W:	0	0	0	27	0	
Project No.:	CD0070	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	4,801	
Length:	0.50	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MORGAN	Roadway improvement from Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance.				Engineering:	10	153	299	0	0	
Route:	MO 52	Adv. CN:	2,297	State :	574	R/W:	0	14	0	0	0	
Project No.:	5P3575	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	2,405	0	
Length:	0.48	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MORGAN	Pavement resurfacing from Haw Creek to 0.6 mile west of Rte. 5 in Versailles.				Engineering:	0	328	0	0	0	0
Route:	MO 52	Adv. CN:	3,532	State :	883	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	4,415	Construction:	0	4,087	0	0	0	
Project No.:	CD0131	Anticipated Federal Funds : AC-STBG			Award Date :	12/2022	FFOS:	0	0	0	0	
Length:	11.28	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	MORGAN	Bridge rehabilitation over Haw Creek. Project involves bridge R0592.				Engineering:	117	221	0	0	0	
Route:	RT DD	Adv. CN:	971	State :	243	R/W:	1	0	0	0	0	
		Local :	0	Estimated Total:	1,332	Construction:	0	993	0	0	0	
Project No.:	5S3440	Anticipated Federal Funds : AC-STBG			Award Date :	1/2023	FFOS:	0	0	0	0	
Length:	0.23	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	MORGAN	Bridge preventative maintenance over Haw Creek. Project involves bridge R0592.				Engineering:	0	22	33	0	0	
Route:	RT DD	Adv. CN:	205	State :	51	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	256	Construction:	0	0	201	0	0	
Project No.:	5S3440B	Anticipated Federal Funds : AC-STBG			Award Date :	2024	FFOS:	0	0	0	0	
Length:	0.23	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	MORGAN	Pavement improvement and safety improvement from Rte. 52 to the end of state maintenance.				Engineering:	50	63	248	0	0	
Route:	RT T	Adv. CN:	2,264	State :	566	R/W:	0	10	0	0	0	
		Local :	0	Estimated Total:	2,880	Construction:	0	0	2,509	0	0	
Project No.:	5S3398	Anticipated Federal Funds : AC-STBG			Award Date :	2023	FFOS:	0	0	0	0	
Length:	14.70	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	MORGAN	Pavement resurfacing from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance, and Rte. E from Rte. 50 to Rte. C.				Engineering:	20	149	0	0	0	
Route:	RT TT	Adv. CN:	1,817	State :	454	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,291	Construction:	0	2,122	0	0	0	
Project No.:	5S3456	Anticipated Federal Funds : AC-STBG			Award Date :	11/2022	FFOS:	0	0	0	0	
Length:	31.80	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.				Engineering:	1	1	5	16	118	0
Route:	RT W	Federal:	658	State :	165	Local :	0	Estimated Total: 824		R/W:	0	
Project No.:	5S3536	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	683	0
Length:	0.13	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. N.				Engineering:	0	1	13	135	0	0
Route:	MO 100	Adv. CN:	1,706	State :	426	Local :	0	Estimated Total: 2,132		R/W:	0	
Project No.:	CD0078	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	1,983	0
Length:	27.60	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	OSAGE	Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg.				Engineering:	0	22	160	446	0	0
Route:	MO 133	Adv. CN:	1,710	State :	427	Local :	0	Estimated Total: 2,137		R/W:	0	
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	1,494	0
Length:	183.81	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.				Engineering:	0	1	25	255	0	0
Route:	MO 133	Adv. CN:	3,221	State :	805	Local :	0	Estimated Total: 4,026		R/W:	0	
Project No.:	CD0077	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	3,745	0
Length:	51.02	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	OSAGE	Intersection improvement at Rte. CC in Linn.				Engineering:	123	200	509	0	0	0
Route:	US 50	Federal:	3,006	State :	752	Local :	0	Estimated Total: 3,881		R/W:	0	
Project No.:	5P3574	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	2,225	0	0
Length:	0.68	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	OSAGE	Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.				Engineering:	0	40	101	696	0	0							
Route:	US 50	Federal:	7,891	State :	1,973	Local :	0	Estimated Total: 9,864				R/W:	0	0	0	0	0		
Project No.:	CD0044	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	9,027	0	0
Length:	35.76	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	OSAGE	Corridor improvements from Rte. 50 to County Road 611 south of Westphalia.				Engineering:	0	500	500	500	1,789	4,992							
Route:	US 63	Federal:	50,328	State :	12,582	Local :	0	Estimated Total: 62,910				R/W:	0	0	0	0	7,825	0	
Project No.:	CD0108	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	46,804
Length:	5.78	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.				Engineering:	0	1	1	1	43	145							
Route:	MO 89	Federal:	637	State :	159	Local :	0	Estimated Total: 796				R/W:	0	0	0	0	5	0	
Project No.:	CD0105	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	600
Length:	0.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	OSAGE	Pavement improvement from Main Street to Rte. 50.				Engineering:	0	9	63	0	0	0							
Route:	RT A	Adv. CN:	802	State :	201	Local :	0	Estimated Total: 1,003				R/W:	0	0	0	0	0	0	
Project No.:	CD0028	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	931	0	0	0
Length:	8.06	Let With : CD0027				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Town Creek. Project involves bridge Y0198.				Engineering:	0	1	1	12	0	0							
Route:	RT E	Federal:	54	State :	14	Local :	0	Estimated Total: 68				R/W:	0	0	0	0	0	0	
Project No.:	CD0060	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	54	0	0
Length:	0.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 42.				Engineering:	0	1	6	35	0	0
Route:	RT T	Adv. CN: 479	State : 120	Local : 0	Estimated Total: 599	R/W:	0	0	0	0	0	
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	557	0	
Length:	18.39	Let With : CD0040			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Osage Creek. Project involves bridge A1839.				Engineering:	0	1	1	18	87	0
Route:	RT T	Adv. CN: 420	State : 105	Local : 0	Estimated Total: 525	R/W:	0	0	0	5	0	
Project No.:	CD0071	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	413	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Pavement resurfacing, add rumblestrips from Rte. 50 to Rte. E. Includes Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds.				Engineering:	114	470	0	0	0	0
Route:	RT U	Adv. CN: 2,702	State : 676	Local : 0	Estimated Total: 3,507	R/W:	15	0	0	0	0	
Project No.:	5S3354	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	2,908	0	0	0	
Length:	14.70	Let With : 5S3473			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.				Engineering:	1	1	39	149	0	0
Route:	IS 44	Federal: 813	State : 90	Local : 0	Estimated Total: 904	R/W:	0	0	0	0	0	
Project No.:	5I3561	Anticipated Federal Funds : NHFP			Award Date : 2025	Construction:	0	0	0	714	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge A6671.				Engineering:	4	30	90	0	0	0
Route:	IS 44	Federal: 516	State : 57	Local : 0	Estimated Total: 577	R/W:	0	0	0	0	0	
Project No.:	5I3481	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	453	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1259.				Engineering:	1	1	47	120	0	0
Route:	LP 44	Federal: 641	State : 160	Local : 0	Estimated Total: 802	R/W:	0	0	0	0	0	
Project No.:	5S3563	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	633	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.				Engineering:	0	1	10	144	0	0
Route:	N OR 44	Adv. CN: 1,782	State : 445	Local : 0	Estimated Total: 2,227	R/W:	0	0	0	0	0	
Project No.:	CD0085	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	2,072	0	0
Length:	18.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Little Piney Creek. Project involves bridge J0115.				Engineering:	1	46	100	445	0	0
Route:	US 63	Federal: 2,256	State : 564	Local : 0	Estimated Total: 2,821	R/W:	0	0	0	0	0	
Project No.:	5P3537	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	2,229	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.				Engineering:	0	1	1	120	828	0
Route:	US 63	Federal: 7,137	State : 1,784	Local : 0	Estimated Total: 8,921	R/W:	0	0	0	0	0	
Project No.:	CD0088	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	7,971	0
Length:	30.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.				Engineering:	0	200	277	0	0	0
Route:	MO 72	Adv. CN: 1,486	State : 371	Local : 0	Estimated Total: 1,857	R/W:	0	0	0	0	0	
Project No.:	CD0122	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,380	0	0	0
Length:	4.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PHELPS	Pavement resurfacing from I-44 to east of Courtois Creek and Rte. 68 from south of Matlock Drive to I-44.				Engineering:	382	335	0	0	0	0
Route:	MO 8	Federal:	3,957	State :	989	Local :	0	Estimated Total: 5,328		R/W:	0	
Project No.:	5P3568	Anticipated Federal Funds : NHPP				Construction:	0	4,611	0	0	0	0
Length:	35.36	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridges A0602 and A1869.				Engineering:	0	1	1	48	138	0
Route:	MO 8	Federal:	733	State :	183	Local :	0	Estimated Total: 916		R/W:	0	
Project No.:	CD0033	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	728	0
Length:	0.08	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1627.				Engineering:	1	1	27	63	0	0
Route:	CRD 8490	Federal:	350	State :	87	Local :	0	Estimated Total: 438		R/W:	0	
Project No.:	5S3547	Anticipated Federal Funds : NHPP				Construction:	0	0	0	346	0	0
Length:	0.04	Let With : 5S3539 5S3541 5S3548 5S3549 CD0101				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.				Engineering:	0	1	1	52	379	0
Route:	RT BB	Federal:	1,688	State :	422	Local :	0	Estimated Total: 2,110		R/W:	0	
Project No.:	CD0089	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	1,677	0
Length:	0.08	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PHELPS	Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.				Engineering:	0	1	5	46	0	0
Route:	RT CC	Adv. CN:	578	State :	144	Local :	0	Estimated Total: 722		R/W:	0	
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	670	0	0
Length:	7.62	Let With : CD0067				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1634.				Engineering:	1	1	30	116	0	0
Route:	RT D	Federal: 563	State : 141	Local : 0	Estimated Total: 705	R/W:	0	0	0	0	0	
Project No.:	5S3549	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	557	0	
Length:	0.04	Let With : 5S3539 5S3541 5S3547 5S3548 CD0101			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.				Engineering:	1	1	0	0	0	
Route:	RT E	Adv. CN: 401	State : 100	Local : 0	Estimated Total: 502	R/W:	0	0	0	0	0	
Project No.:	5S3310	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	0	500	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1261.				Engineering:	1	1	16	25	0	
Route:	RT E	Federal: 163	State : 41	Local : 0	Estimated Total: 205	R/W:	0	0	0	0	0	
Project No.:	5S3541	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	162	0	
Length:	0.04	Let With : 5S3539 5S3547 5S3548 5S3549 CD0101			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.				Engineering:	10	11	121	0	0	
Route:	RT F	Adv. CN: 1,574	State : 393	Local : 0	Estimated Total: 1,977	R/W:	0	0	0	0	0	
Project No.:	5P3528	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,835	0	0	
Length:	48.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.				Engineering:	0	1	1	1	87	
Route:	RT HH	Federal: 1,317	State : 329	Local : 0	Estimated Total: 1,646	R/W:	0	0	0	22	0	
Project No.:	CD0036	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	1,235	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1633.				Engineering:	1	1	38	96	0	0
Route:	RT J	Federal:	516	State :	129	Local :	0	Estimated Total: 646				
Project No.:	5S3548	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.04	Let With : 5S3539 5S3541 5S3547 5S3549 CD0101				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	PHELPS	Pavement resurfacing and add rumblestrips from Rte. 72 to end of state maintenance. \$380,000 Open Container funds.				Engineering:	15	329	0	0	0	0
Route:	RT O	Adv. CN:	2,914	State :	728	Local :	0	Estimated Total: 3,657				
Project No.:	5S3468	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023					
Length:	18.88	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	PHELPS	Pavement preservation treatment from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.				Engineering:	9	33	0	0	0	0
Route:	RT V	Adv. CN:	372	State :	93	Local :	0	Estimated Total: 474				
Project No.:	5S3472	Anticipated Federal Funds : AC-STBG				Award Date :	10/2022					
Length:	15.34	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1296.				Engineering:	2	3	27	57	0	0
Route:	RT V	Federal:	338	State :	84	Local :	0	Estimated Total: 424				
Project No.:	5S3539	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.06	Let With : 5S3541 5S3547 5S3548 5S3549 CD0101				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	PULASKI	Bridge rehabilitation over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.				Engineering:	89	1,223	0	0	0	0
Route:	IS 44	Federal:	5,400	State :	600	Local :	0	Estimated Total: 6,089				
Project No.:	5I3483	Anticipated Federal Funds : NHFP				Award Date :	2/2023					
Length:	0.28	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.				Engineering:	0	3	144	710	0	0
Route:	IS 44	Federal:	4,493	State :	499	Local :	0	Estimated Total: 4,992				
Project No.:	CD0111	Anticipated Federal Funds : NHPP				Construction:	0	0	0	4,125	0	0
Length:	0.76	Let With : CD0112				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.				Engineering:	0	5	5	112	0	0
Route:	IS 44	Federal:	653	State :	73	Local :	0	Estimated Total: 726				
Project No.:	CD0112	Anticipated Federal Funds : NHPP				Construction:	0	0	0	594	0	0
Length:	0.00	Let With : CD0111				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.				Engineering:	2	108	349	0	0	0
Route:	LP 44	Federal:	1,705	State :	426	Local :	0	Estimated Total: 2,133				
Project No.:	5S3480	Anticipated Federal Funds : NHPP				Construction:	0	0	1,674	0	0	0
Length:	0.20	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan in St. Robert and Waynesville. \$1,855,000 Statewide Transportation Alternatives funds.				Engineering:	0	10	200	453	0	0
Route:	LP 44	Adv. CN:	2,140	State :	535	Local :	0	Estimated Total: 2,675				
Project No.:	CD0128	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,968	0	0
Length:	3.79	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan in St. Robert. \$1,064,000 Statewide Transportation Alternatives funds.				Engineering:	0	9	100	267	0	0
Route:	SP 44	Adv. CN:	1,204	State :	301	Local :	0	Estimated Total: 1,505				
Project No.:	CD0127	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,129	0	0
Length:	2.22	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	PULASKI	Bridge improvement over Gasconade River. Project involves bridge A0843.				Engineering:	1	1	1	1	1	39							
Route:	MO 7	Federal:	172	State :	43	Local :	0	Estimated Total: 216				R/W:	0	0	0	0	0	0	
Project No.:	5P3544	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	172
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PULASKI	Bridge improvement over I-44. Project involves bridge A3051.				Engineering:	0	1	1	47	137	0							
Route:	MO 7	Federal:	725	State :	181	Local :	0	Estimated Total: 906				R/W:	0	0	0	0	0	0	
Project No.:	CD0031	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	720	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PULASKI	Pavement improvement from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.				Engineering:	0	1	2	21	0	0							
Route:	RT AB	Adv. CN:	199	State :	50	Local :	0	Estimated Total: 249				R/W:	0	0	0	0	0	0	
Project No.:	CD0087	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	225	0	0
Length:	7.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PULASKI	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.				Engineering:	4	1	0	0	0	0							
Route:	RT Y	Adv. CN:	544	State :	136	Local :	0	Estimated Total: 684				R/W:	0	0	0	0	0	0	
Project No.:	5S3312	Anticipated Federal Funds : AC-STBG				Award Date :	8/2022						Construction:	0	679	0	0	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PULASKI	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.				Engineering:	8	20	167	0	0	0							
Route:	RT Y	Adv. CN:	1,813	State :	453	Local :	0	Estimated Total: 2,274				R/W:	0	1	0	0	0	0	
Project No.:	5S3352	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	2,078	0	0	0
Length:	17.14	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PULASKI	Bridge rehabilitation over I-44. Project involves twin bridges A0802.						
Route:	RT Y	Federal:	861	State :	215	Local :	0	Estimated Total: 1,086
Project No.:	5S3510	Anticipated Federal Funds : NHPP				Award Date : 1/2023		
Length:	0.06	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		10	226	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	850	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.						
Route:	VARIOUS	Federal:	0	State :	21,995	Local :	0	Estimated Total: 75,692
Project No.:	5B0800T	Anticipated Federal Funds : STATE				Award Date : 2033		
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000		
MPO:	Y	Tip No. :						
Engineering:		0	0	0	0	0	0	
R/W:		107	0	0	0	0	0	
Construction:		0	0	0	0	0	0	
FFOS:		107	0	0	0	0	0	
Payback:		53,590	4,399	4,399	4,399	4,399	4,399	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						
Route:	VARIOUS	Adv. CN:	1,884	State :	471	Local :	0	Estimated Total: 2,356
Project No.:	5P3485	Anticipated Federal Funds : AC-STBG				Award Date : 6/2023		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		1	155	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,200	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.						
Route:	VARIOUS	Adv. CN:	2,055	State :	514	Local :	0	Estimated Total: 2,570
Project No.:	5P3486	Anticipated Federal Funds : AC-STBG				Award Date : 6/2023		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		1	169	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,400	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						
Route:	VARIOUS	Adv. CN:	2,174	State :	543	Local :	0	Estimated Total: 2,718
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		1	1	1	169	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	2,546	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	1	1	1	183	0	0
Route:	VARIOUS	Adv. CN:	2,354	State :	589	Local :	0	Estimated Total: 2,944				
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	2,758	0	0
Length:	0.00	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64				
Project No.:	5P3495	Anticipated Federal Funds : SAFETY				Construction:	0	63	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64				
Project No.:	5P3521	Anticipated Federal Funds : SAFETY				Construction:	0	0	63	0	0	0
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	1	1	1	1	183
Route:	VARIOUS	Adv. CN:	2,490	State :	623	Local :	0	Estimated Total: 3,113				
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	0	2,926
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	1	1	1	1	197
Route:	VARIOUS	Adv. CN:	2,682	State :	670	Local :	0	Estimated Total: 3,352				
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	0	3,151
Length:	0.00	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 58	State : 6	Local : 0	Estimated Total: 64	R/W:	0	0	0	0	0	
Project No.:	CD0006	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	63	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.				Engineering:	1	1	1	28	90	0
Route:	MO 185	Federal: 472	State : 118	Local : 0	Estimated Total: 591	R/W:	0	0	0	0	0	
Project No.:	5S3557	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	470	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.				Engineering:	0	1	1	1	57	145
Route:	MO 185	Federal: 681	State : 170	Local : 0	Estimated Total: 851	R/W:	0	0	0	0	0	
Project No.:	CD0034	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.				Engineering:	0	1	1	1	1	603
Route:	MO 21	Adv. CN: 6,047	State : 1,512	Local : 0	Estimated Total: 7,559	R/W:	0	0	0	0	0	
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	0	
Length:	32.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.				Engineering:	17	87	244	0	0	0
Route:	MO 47	Federal: 1,278	State : 320	Local : 0	Estimated Total: 1,615	R/W:	0	0	0	0	0	
Project No.:	5P3516	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,267	0	0	
Length:	0.08	Let With : 5P3524			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	WASHINGTON	Bridge improvement over Mill Creek. Project involves bridge R0514.				Engineering:	2	4	56	78	0	0
Route:	MO 47	Federal: 533	State : 133	Local : 0	Estimated Total: 668	R/W:	0	0	0	0	0	
Project No.:	5S3540	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	528	0	0
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.				Engineering:	7	47	217	0	0	0
Route:	MO 8	Federal: 1,004	State : 251	Local : 0	Estimated Total: 1,262	R/W:	0	0	0	0	0	
Project No.:	5P3522	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	991	0	0	0
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A4741.				Engineering:	2	9	37	0	0	0
Route:	MO 8	Federal: 175	State : 44	Local : 0	Estimated Total: 221	R/W:	0	0	0	0	0	
Project No.:	5P3524	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	173	0	0	0
Length:	0.03	Let With : 5P3516			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.				Engineering:	1	1	1	98	413	0
Route:	MO 8	Federal: 2,006	State : 501	Local : 0	Estimated Total: 2,508	R/W:	0	0	0	0	0	
Project No.:	5P3558	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,994	0
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge replacement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.				Engineering:	126	302	0	0	0	0
Route:	RT A	Federal: 1,055	State : 264	Local : 0	Estimated Total: 1,445	R/W:	0	20	0	0	0	
Project No.:	5S3478	Anticipated Federal Funds : NHPP			Award Date : 6/2023	Construction:	0	997	0	0	0	0
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WASHINGTON	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.					Engineering:	2	1	111	469	0	0
Route:	RT C	Federal:	1,887	State :	472	Local :	0	Estimated Total: 2,361					
Project No.:	5S3506	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	0.06	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	WASHINGTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in Hermann, Rosebud, Bland, Potosi, Bourbon and Vienna. \$197,000 Statewide Transportation Alternatives funds.					Engineering:	1,060	163	0	0	0	0
Route:	RT E	Adv. CN:	923	State :	231	Local :	0	Estimated Total: 2,214					
Project No.:	5S3369	Anticipated Federal Funds : AC-STBG					Award Date :	6/2023					
Length:	2.42	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.					Engineering:	1	1	1	13	42	0
Route:	RT T	Federal:	227	State :	57	Local :	0	Estimated Total: 285					
Project No.:	5S3556	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	0.05	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Ashley Branch. Project involves bridge R0442.					Engineering:	0	1	1	21	84	0
Route:	RT W	Federal:	416	State :	104	Local :	0	Estimated Total: 520					
Project No.:	CD0032	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	0.02	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	107	9,311	0	0	0	0
Total RW:	240	8,049	781	1,383	7,879	0
Total Construction:	0	308,927	108,004	115,685	56,332	78,989
Paybacks:	53,590	4,399	13,076	13,076	13,076	13,076
Sub-Total:	53,830	321,375	121,861	130,144	77,287	92,065
Total Engineering:	7,970	30,292	19,010	15,698	10,492	9,024
Grand Total:	61,800	351,667	140,871	145,842	87,779	101,089

TMA : N

Project Count : 264

	2023	2024	2025	2026	2027
State:	76,272	29,760	30,472	19,014	22,870
AC State:	195,079	47,202	58,296	10,867	25,542
Local:	11	0	0	0	0
Sub total:	271,362	76,962	88,768	29,881	48,412

Federal

Sub-total Federal:	80,305	63,909	57,074	57,898	52,677
Grand Total:	351,667	140,871	145,842	87,779	101,089

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	107	9,311	0	0	0	0
Total RW:	240	8,049	781	1,383	7,879	0
Total Construction:	0	308,927	108,004	115,685	56,332	78,989
Paybacks:	53,590	4,399	13,076	13,076	13,076	13,076
Sub-Total:	53,830	321,375	121,861	130,144	77,287	92,065
Total Engineering:	7,970	30,292	19,010	15,698	10,492	9,024
Grand Total:	61,800	351,667	140,871	145,842	87,779	101,089

	2023	2024	2025	2026	2027
State:	76,272	29,760	30,472	19,014	22,870
AC State:	195,079	47,202	58,296	10,867	25,542
Local:	11	0	0	0	0
Sub total:	271,362	76,962	88,768	29,881	48,412

Project Count : 264

Federal

Sub-total Federal:	80,305	63,909	57,074	57,898	52,677
Grand Total:	351,667	140,871	145,842	87,779	101,089

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.				Engineering:	36	141	0	0	0	0
Route:	MO 100	Federal:	1,586	State :	397	Local :	0	Estimated Total: 2,029				
Project No.:	6P3561	Anticipated Federal Funds : NHPP				Construction:	0	1,842	0	0	0	0
Length:	1.97	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7216Y-22				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.				Engineering:	100	200	347	563	0	0
Route:	MO 100	Federal:	10,806	State :	2,701	Local :	0	Estimated Total: 13,607				
Project No.:	6P3635	Anticipated Federal Funds : NHPP				Construction:	0	0	0	12,397	0	0
Length:	8.68	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217M-22				Payback:	0	0	0	0	0	
County:	FRANKLIN	Replace signals at Rte. At and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.				Engineering:	0	0	40	49	0	0
Route:	MO 100	Adv. CN:	560	State :	140	Local :	0	Estimated Total: 700				
Project No.:	6S3583B	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	610	0	0
Length:	0.13	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrails on eastbound lanes from Dubois Creek to Rte. AT.				Engineering:	0	100	200	243	0	0
Route:	MO 100	Adv. CN:	2,206	State :	551	Local :	0	Estimated Total: 2,757				
Project No.:	SL0035	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	2,214	0	0
Length:	7.19	Let With : SL0036 SL0060				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228K-23				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to 0.7 mile east of Rte. OO.				Engineering:	0	150	300	173	0	0
Route:	MO 100	Adv. CN:	2,026	State :	506	Local :	0	Estimated Total: 2,532				
Project No.:	SL0036	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,909	0	0
Length:	8.62	Let With : SL0035 SL0060				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228L-23				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Bridge rehabilitation from Rte. M to Old Highway 100. Project involves bridges H0353 and A7453.				Engineering:	0	20	50	80	0	0
Route:	MO 100	Federal:	986	State :	246	R/W:	0	0	0	0	0	
Project No.:	SL0060	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	1,082	0	
Length:	0.65	Let With :	SL0035 SL0036		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	7229I-23			Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement preservation treatment from Yeates Road to Rte. KK and on Rte. YY from Rte. 185 to Rte. A. Potential pavement preservation treatment on Rte. 185 from Rte. 100 to Rte. 50.				Engineering:	0	78	0	0	0	
Route:	MO 100	Adv. CN:	618	State :	154	R/W:	0	0	0	0	0	
Project No.:	SL0085	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	694	0	0	0	
Length:	28.63	Let With :			Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	7230B-23			Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.				Engineering:	1,151	750	1,805	0	0	
Route:	MO 30	Adv. CN:	22,526	State :	5,632	R/W:	0	20	0	0	0	
Project No.:	6S3435	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	25,583	0	0	
Length:	31.42	Let With :			Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	6990Y-20			Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing from the Crawford County line to Rte. 30.				Engineering:	0	50	250	200	374	
Route:	IS 44	Federal:	5,428	State :	603	R/W:	0	0	0	0	0	
Project No.:	SL0038	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	0	5,157	
Length:	14.86	Let With :			Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	7228N-23			Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.				Engineering:	0	25	50	300	200	
Route:	IS 44	Federal:	4,522	State :	502	R/W:	0	0	0	0	0	
Project No.:	SL0048	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	0	4,170	
Length:	4.75	Let With :			Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	7228X-23			Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.				Engineering:	0	159	0	0	0	0
Route:	IS 44	Federal:	1,566	State :	174	R/W:	0	0	0	0	0	
Project No.:	SL0114	Anticipated Federal Funds :	SAFETY		Award Date :	Construction:	0	1,581	0	0	0	
Length:	69.24	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	7265A-23				Payback:	0	0	0	0	
County:	FRANKLIN	Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.				Engineering:	0	5	10	40	44	0
Route:	IS 44	Federal:	641	State :	71	R/W:	0	0	0	0	0	
Project No.:	SL0063	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	0	613	
Length:	0.13	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	7227V-23				Payback:	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.				Engineering:	50	200	423	0	0	0
Route:	N OR 44	Adv. CN:	4,172	State :	1,043	R/W:	0	0	0	0	0	
Project No.:	6S3609	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	4,592	0	0	
Length:	17.93	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	7219V-22				Payback:	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.				Engineering:	0	100	100	158	0	0
Route:	MO 47	Adv. CN:	998	State :	249	R/W:	0	0	0	0	0	
Project No.:	SL0033	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	889	0	
Length:	1.32	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	7228I-23				Payback:	0	0	0	0	
County:	FRANKLIN	Safety and capacity improvements from Washington to St. Clair (Phase I). Potential Design-Build.				Engineering:	0	10	200	2,000	2,000	4,670
Route:	MO 47	Federal:	68,594	State :	17,148	R/W:	0	0	0	0	1,093	
Project No.:	SL0082	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	0	0	75,769
Length:	12.37	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	7218A-23				Payback:	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Intersection improvements from 0.4 mile west of Rte. AT to I-44. Project involves bridge A6361.				Engineering:	503	300	400	494	0	0
Route:	US 50	Federal:	5,842	State :	1,461	Local :	0	Estimated Total:	7,806	R/W:	0	
Project No.:	6P2350	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	4,564	
Length:	0.58	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :		5307A-11		Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 mile west of Independence Drive to Rte. 47.				Engineering:	691	444	0	0	0	
Route:	US 50	Federal:	4,949	State :	1,237	Local :	0	Estimated Total:	7,065	R/W:	188	
Project No.:	6P3436	Anticipated Federal Funds : NHPP			Award Date :	12/2022	Construction:	0	5,742	0	0	
Length:	2.42	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :		6990Z-20		Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from the Gasconade County line to Rte. C and from Rte. BB to Independence Drive.				Engineering:	0	250	350	666	0	
Route:	US 50	Federal:	8,018	State :	2,005	Local :	0	Estimated Total:	10,023	R/W:	0	
Project No.:	SL0047	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	8,757	
Length:	9.11	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :		7228W-23		Payback:	0	0	0	0	0	
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.				Engineering:	0	10	10	50	250	
Route:	US 50	Federal:	3,398	State :	850	Local :	0	Estimated Total:	4,248	R/W:	0	
Project No.:	SL0067	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	
Length:	0.27	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :		7229O-23		Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and pavement repair from Rte. 100 to Rte. 47.				Engineering:	0	4	45	100	150	
Route:	RT A	Adv. CN:	1,442	State :	361	Local :	0	Estimated Total:	1,803	R/W:	0	
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	
Length:	8.08	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :		7228Y-23		Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	FRANKLIN	Pavement resurfacing and pavement repairs from end of state maintenance to I-44 North Outer Road.				Engineering:	0	5	20	25	50	35			
Route:	RT AB	Adv. CN:	242	State :	61	Local :	0	Estimated Total: 303		R/W:	0	0	0	0	0
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	0	168		
Length:	2.04	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		7228Z-23		Payback:	0	0	0	0	0	0			
County:	FRANKLIN	Pavement resurfacing from Rte. NN to end of state maintenance.				Engineering:	0	25	32	0	0	0			
Route:	RT AP	Adv. CN:	134	State :	34	Local :	0	Estimated Total: 168		R/W:	0	0	0	0	
Project No.:	SL0031	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	111	0	0	0		
Length:	0.75	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		7228G-23		Payback:	0	0	0	0	0	0			
County:	FRANKLIN	Replace box culvert over branch of Big Creek. Project involves culvert R0840.				Engineering:	27	67	0	0	0	0			
Route:	RT CC	Adv. CN:	265	State :	66	Local :	0	Estimated Total: 358		R/W:	0	10	0	0	0
Project No.:	6S3563	Anticipated Federal Funds : AC-STBG			Award Date :	3/2023	Construction:	0	254	0	0	0	0		
Length:	0.01	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		7219K-22		Payback:	0	0	0	0	0	0			
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Pacific Street to Rte. O.				Engineering:	0	50	200	205	0	0			
Route:	RT F	Adv. CN:	1,046	State :	261	Local :	0	Estimated Total: 1,307		R/W:	0	0	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	852	0	0		
Length:	2.08	Let With : SL0037 SL0043		Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		7228J-23		Payback:	0	0	0	0	0	0			
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over the Brush Creek in two locations. Project involves bridges A3871, A8533 and A8534.				Engineering:	0	50	150	229	0	0			
Route:	RT K	Adv. CN:	2,559	State :	640	Local :	0	Estimated Total: 3,199		R/W:	0	0	0	0	0
Project No.:	SL0059	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	2,770	0	0		
Length:	14.34	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		7229H-23		Payback:	0	0	0	0	0	0			

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	FRANKLIN	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.				Engineering:	150	150	265	0	0	0
Route:	RT KK	Adv. CN: 2,608	State : 652	Local : 0	Estimated Total: 3,410	R/W:	0	0	0	0	0	
Project No.:	6S3619	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	2,845	0	0	
Length:	10.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219Y-22				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.				Engineering:	553	240	412	0	0	0
Route:	RT MM	Adv. CN: 5,399	State : 1,350	Local : 0	Estimated Total: 8,302	R/W:	1,000	0	0	0	0	
Project No.:	6S3368	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	6,097	0	0	
Length:	4.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6852O-18				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of state maintenance.				Engineering:	150	200	218	0	0	0
Route:	RT N	Adv. CN: 2,350	State : 588	Local : 0	Estimated Total: 3,088	R/W:	0	0	0	0	0	
Project No.:	6S3630	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	2,520	0	0	
Length:	10.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7220E-22				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. O to Rte. 30.				Engineering:	0	100	100	219	0	0
Route:	RT NN	Adv. CN: 1,812	State : 453	Local : 0	Estimated Total: 2,265	R/W:	0	0	0	0	0	
Project No.:	SL0043	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,846	0	
Length:	10.26	Let With : SL0034 SL0037			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228S-23				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to Rte. F.				Engineering:	0	100	250	380	0	0
Route:	RT O	Adv. CN: 3,426	State : 857	Local : 0	Estimated Total: 4,283	R/W:	0	0	0	0	0	
Project No.:	SL0037	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	3,553	0	
Length:	12.13	Let With : SL0034 SL0043			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228M-23				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 30 to end of state maintenance.				Engineering:	0	50	136	0	0	0
Route:	RT PP	Federal:	0	State :	1,490	Local :	0	Estimated Total:	1,490	R/W:	0	
Project No.:	SL0032	Anticipated Federal Funds : STATE				Award Date :	2024	Construction:	0	0	1,289	0
Length:	6.72	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 7228H-23				Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. 100 to Rte. 100.				Engineering:	100	250	329	0	0	0
Route:	RT T	Adv. CN:	3,817	State :	954	Local :	0	Estimated Total:	4,871	R/W:	0	
Project No.:	6S3611	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	4,192	0
Length:	14.98	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 7219W-22				Payback:	0	0	0	0	0	0
County:	FRANKLIN	Culvert rehabilitations on Rte. VV over Rohlfig Creek, Rte. UU over Buesher Creek, I-44 over Branch of Bourbeuse River, Rte. OO over Little Fox Creek and Rte. PP over Branch of Meramec River. Project involves culverts N0820, A4693, L0355, R0261 and N0351.				Engineering:	0	5	35	45	0	0
Route:	RT VV	Adv. CN:	505	State :	126	Local :	0	Estimated Total:	631	R/W:	0	
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	541
Length:	0.72	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 7230O-23				Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.				Engineering:	40	200	116	0	0	0
Route:	RT Y	Federal:	1,405	State :	351	Local :	0	Estimated Total:	1,796	R/W:	0	
Project No.:	6S2319	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,440	0
Length:	0.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 5305D-11				Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement repair and upgrade guardrail from Rte. Y to Rte. 185 and Rte. E from Gasconade County line to Rte. 100.				Engineering:	252	100	378	0	0	0
Route:	RT YY	Adv. CN:	3,728	State :	932	Local :	0	Estimated Total:	4,912	R/W:	0	
Project No.:	6S3369	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	4,182	0
Length:	15.53	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 6852P-18				Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	JEFFERSON	Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.				Engineering:	0	30	100	135	0	0							
Route:	MO 110	Adv. CN:	1,510	State :	378	Local :	0	Estimated Total: 1,888				R/W:	0	0	0	0	0		
Project No.:	SL0069	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	1,623	0	0
Length:	0.45	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229P-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Bridge rehabilitation at various locations on and over Rte. 21. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.				Engineering:	656	896	0	0	0	0							
Route:	MO 21	Federal:	10,583	State :	2,646	Local :	0	Estimated Total: 13,885				R/W:	0	0	0	0	0		
Project No.:	6P3288	Anticipated Federal Funds : NHPP				Award Date :	5/2023						Construction:	0	12,333	0	0	0	0
Length:	0.85	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6806N-18				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Meramec River to Schenk Road and on Old Rte. 21 from Rte. 21 to Konert Road. \$8,470,000 District Operation funds.				Engineering:	0	2,046	0	0	0	0							
Route:	MO 21	Federal:	13,475	State :	3,369	Local :	0	Estimated Total: 16,844				R/W:	0	0	0	0	0		
Project No.:	6S3283B	Anticipated Federal Funds : NHPP				Award Date :	5/2023						Construction:	0	14,798	0	0	0	0
Length:	11.22	Let With :				Future Cost : 0						FFOS:	0	8,470	0	0	0	0	
MPO:	Y	Tip No. : 6798RR-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. B to the Washington County line.				Engineering:	0	50	175	175	323	0							
Route:	MO 21	Adv. CN:	4,050	State :	1,012	Local :	0	Estimated Total: 5,062				R/W:	0	0	0	0	0		
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	4,339	0
Length:	13.98	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228T-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.				Engineering:	0	50	150	101	0	0							
Route:	MO 231	Federal:	873	State :	218	Local :	0	Estimated Total: 1,091				R/W:	0	0	0	0	0		
Project No.:	SL0042	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	790	0	0
Length:	2.19	Let With : 6S3631 6S3632				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228R-23				Payback:	0	0	0	0	0	0							

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	JEFFERSON	Pavement resurfacing and pavement repairs from Rte. PP to the St. Louis County line.				Engineering:	0	10	20	70	150	244							
Route:	MO 30	Federal:	2,934	State :	734	Local :	0	Estimated Total: 3,668				R/W:	0	0	0	0	0	0	
Project No.:	SL0046	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	3,174
Length:	5.59	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228V-23										Payback:	0	0	0	0	0	0	
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.				Engineering:	361	300	300	850	0	0							
Route:	IS 55	Federal:	12,851	State :	1,428	Local :	0	Estimated Total: 14,640				R/W:	0	0	0	0	0	0	
Project No.:	613290	Anticipated Federal Funds : NHFP				Award Date :	2024						Construction:	0	0	0	12,829	0	0
Length:	0.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6806L-18										Payback:	0	0	0	0	0	0	
County:	JEFFERSON	Replace structural signs from St. Genevieve County line to I-44.				Engineering:	710	5	194	0	0	0							
Route:	IS 55	Federal:	3,790	State :	421	Local :	0	Estimated Total: 4,921				R/W:	0	0	0	0	0	0	
Project No.:	613484	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	4,012	0	0	0
Length:	43.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6991D-20										Payback:	0	0	0	0	0	0	
County:	JEFFERSON	Improve capacity, pavement, bridges, safety and operations from Rte M to 1 mile south of Rte 67; safety and operations on Rte 67 from Rte 61 to Buck Creek Rd and pavement and signals on Rte A from Collins Rd to Rte 61. Design-Build. Potentially involves various bridges.				Engineering:	2,900	28,249	0	0	0	0							
Route:	IS 55	Adv. CN:	194,193	State :	48,548	Local :	0	Estimated Total: 245,641				R/W:	0	1,005	0	0	0	0	
Project No.:	613526B	Anticipated Federal Funds : AC-STBG				Award Date :	5/2023						Construction:	0	213,487	0	0	0	0
Length:	18.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6992HH-24										Payback:	0	0	0	0	0	0	
County:	JEFFERSON	Bridge deck sealing on various bridges in Franklin and Jefferson Counties. Project involves bridges on I-44, Rte. 185 and Rte. AT in Franklin County and bridges on I-55, Rte. 61, Rte. 21 and Rte. V in Jefferson County.				Engineering:	0	15	120	0	0	0							
Route:	IS 55	Federal:	1,540	State :	171	Local :	0	Estimated Total: 1,711				R/W:	0	0	0	0	0	0	
Project No.:	SL0005	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	1,576	0	0	0
Length:	65.87	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227L-23										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.				Engineering:	1,031	50	917	0	0	0
Route:	US 61	Adv. CN:	11,742	State :	2,936	Local :	0	Estimated Total: 16,634				
Project No.:	6S3289	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.92	Let With : 6S3391 6S3399				Future Cost :	0					
MPO:	Y	Tip No. : 6892C-18				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.				Engineering:	201	100	224	0	0	0
Route:	US 61	Federal:	2,817	State :	313	Local :	0	Estimated Total: 3,416				
Project No.:	6S3391	Anticipated Federal Funds : SAFETY				Award Date :	2024					
Length:	1.08	Let With : 6S3289 6S3399				Future Cost :	0					
MPO:	Y	Tip No. : 6887D-19				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves culverts G0511, G0512 and G0641.				Engineering:	770	40	694	0	0	0
Route:	US 61	Federal:	10,095	State :	2,524	Local :	0	Estimated Total: 13,389				
Project No.:	6S3399	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	10.97	Let With : 6S3289 6S3391				Future Cost :	0					
MPO:	Y	Tip No. : 6892R-19				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.				Engineering:	104	100	119	0	0	0
Route:	US 61	Federal:	1,730	State :	192	Local :	0	Estimated Total: 2,026				
Project No.:	6S3640	Anticipated Federal Funds : SAFETY				Award Date :	2024					
Length:	0.34	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7220J-22				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. B to Rte. Y.				Engineering:	0	200	200	0	0	0
Route:	RT C	Adv. CN:	1,518	State :	380	Local :	0	Estimated Total: 1,898				
Project No.:	SL0040	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	4.66	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7228P-23				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.				Engineering:	0	200	169	0	0	0
Route:	RT CC	Adv. CN:	1,123	State :	281	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,404	Construction:	0	0	1,035	0	0	
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	5.74	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7228Q-23										
County:	JEFFERSON	Add J-turns at St. Luke's Church Road and Moss Hollow Road.				Engineering:	176	103	0	0	0	0
Route:	RT M	Federal:	1,429	State :	159	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,764	Construction:	0	1,485	0	0	0	
Project No.:	6S3432	Anticipated Federal Funds : SAFETY				Award Date :	12/2022					
Length:	1.22	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 6991A-19										
County:	JEFFERSON	Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.				Engineering:	15	70	125	0	0	0
Route:	RT M	Federal:	1,417	State :	354	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,786	Construction:	0	0	1,576	0	0	
Project No.:	6S3652	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	6.73	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 30 to Buckeye Valley Road.				Engineering:	125	11	147	0	0	0
Route:	RT MM	Federal:	1,785	State :	446	R/W:	0	5	0	0	0	
		Local :	0	Estimated Total:	2,356	Construction:	0	0	2,068	0	0	
Project No.:	6S3575	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	4.34	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7219N-22										
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. A to Rte. 110.				Engineering:	0	150	175	0	0	0
Route:	RT P	Adv. CN:	1,157	State :	289	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,446	Construction:	0	0	1,121	0	0	
Project No.:	SL0039	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	8.62	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7228O-23										

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from end of Byrnes Mill Road to Rte. 30.				Engineering:	0	25	25	50	60	0
Route:	RT PP	Adv. CN: 575	State : 144	Local : 0	Estimated Total: 719	R/W:	0	0	0	0	0	
Project No.:	SL0045	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	559	0	
Length:	2.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228U-23				Payback:	0	0	0	0	0	
County:	JEFFERSON	Bridge rehabilitation at Plattin Creek. Project involves bridge A4789.				Engineering:	0	20	26	0	0	
Route:	RT T	Adv. CN: 250	State : 63	Local : 0	Estimated Total: 313	R/W:	0	30	0	0	0	
Project No.:	SL0066	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	237	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7229N-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.				Engineering:	0	112	0	0	0	
Route:	MO 364	Federal: 2,410	State : 602	Local : 0	Estimated Total: 3,012	R/W:	0	0	0	0	0	
Project No.:	6P3350	Anticipated Federal Funds : NHPP			Award Date : /2023	Construction:	0	2,900	0	0	0	
Length:	0.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6830AA-18				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement repair at Rte. K. \$500,000 District Operation funds.				Engineering:	0	128	0	0	0	
Route:	MO 364	Federal: 714	State : 179	Local : 0	Estimated Total: 893	R/W:	0	0	0	0	0	
Project No.:	SL0056	Anticipated Federal Funds : NHPP			Award Date : 4/2023	Construction:	0	765	0	0	0	
Length:	0.50	Let With :			Future Cost : 0	FFOS:	0	500	0	0	0	
MPO:	Y	Tip No. : 7229E-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.				Engineering:	10	90	200	574	0	
Route:	MO 370	Federal: 5,235	State : 1,309	Local : 0	Estimated Total: 6,554	R/W:	0	0	0	0	0	
Project No.:	6P3551	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	5,680	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7216V-22				Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.				Engineering:	10	500	1,776	3,558	0	0				
Route:	MO 370	Federal: 36,304	State : 9,076	Local : 0	Estimated Total: 45,390	R/W:	0	0	0	0	0					
Project No.:	6P3554	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	39,546	0	0				
Length:	0.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7216W-22	Payback:									0	0	0	0	0
County:	ST. CHARLES	Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.				Engineering:	20	59	0	0	0	0				
Route:	MO 370	Federal: 503	State : 56	Local : 0	Estimated Total: 579	R/W:	0	0	0	0	0					
Project No.:	6P3584	Anticipated Federal Funds : SAFETY			Award Date : 3/2023	Construction:	0	500	0	0	0	0				
Length:	34.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7217A-22	Payback:									0	0	0	0	0
County:	ST. CHARLES	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.				Engineering:	540	410	1,250	0	0	0				
Route:	MO 370	Federal: 7,862	State : 0	Local : 6,974	Estimated Total: 15,376	R/W:	0	220	0	0	0	0				
Project No.:	6P3603	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	12,956	0	0	0				
Length:	0.56	Let With :			Future Cost : 0	FFOS:	525	625	6,349	0	0	0				
MPO:	Y	Tip No. : 6964C	Payback:									0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.				Engineering:	5	67	187	0	0	0				
Route:	MO 370	Federal: 1,547	State : 17	Local : 370	Estimated Total: 1,939	R/W:	0	0	0	0	0	0				
Project No.:	6P3612	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,680	0	0	0				
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	370	0	0	0				
MPO:	Y	Tip No. : 7217J-22	Payback:									0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.				Engineering:	50	150	300	500	1,611	0				
Route:	MO 370	Federal: 15,567	State : 3,892	Local : 0	Estimated Total: 19,509	R/W:	0	0	0	0	0	0				
Project No.:	6P3649	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	16,898	0				
Length:	7.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7217U-22	Payback:									0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.				Engineering:	0	1	1	6	9	0
Route:	E OR 61	Federal: 0	State : 126	Local : 0	Estimated Total: 126	R/W:	0	0	0	0	0	
Project No.:	SL0014	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	0	109	0	
Length:	0.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227P-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.				Engineering:	153	250	200	432	0	0
Route:	US 61	Federal: 5,434	State : 1,359	Local : 0	Estimated Total: 6,946	R/W:	0	0	0	0	0	
Project No.:	6P3331	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	5,911	0	0
Length:	0.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6811N-18				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.				Engineering:	0	5	100	128	0	0
Route:	US 61	Federal: 1,642	State : 182	Local : 0	Estimated Total: 1,824	R/W:	0	0	0	0	0	
Project No.:	SL0019	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	0	1,591	0	0
Length:	3.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227U-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.				Engineering:	0	200	200	1,000	2,000	2,550
Route:	US 61	Federal: 36,905	State : 9,226	Local : 0	Estimated Total: 46,131	R/W:	0	0	0	0	0	
Project No.:	SL0083	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	40,181
Length:	6.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7229Z-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.				Engineering:	130	500	1,500	3,468	0	0
Route:	IS 64	Federal: 39,454	State : 4,384	Local : 0	Estimated Total: 43,968	R/W:	0	0	0	0	0	
Project No.:	6I3033	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	38,370	0	0
Length:	9.99	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7220M-22				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. CHARLES	Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential-Design Build.				Engineering:	60	10	10	205	0	0
Route:	IS 64	Federal: 2,134	State : 237	Local : 0	Estimated Total: 2,431	R/W:	0	0	0	0	0	
Project No.:	613479	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	2,146	0	0
Length:	5.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 6991E-20					Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.				Engineering:	100	659	0	0	0	0
Route:	IS 64	Federal: 6,760	State : 751	Local : 0	Estimated Total: 7,611	R/W:	0	0	0	0	0	
Project No.:	613550	Anticipated Federal Funds : NHPP			Award Date : 6/2023	Construction:	0	6,852	0	0	0	0
Length:	1.85	Let With : 613540			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7171N-22					Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.				Engineering:	5	5	650	567	0	0
Route:	IS 64	Federal: 4,819	State : 535	Local : 0	Estimated Total: 5,359	R/W:	0	0	0	0	0	
Project No.:	613650	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	4,132	0	0
Length:	51.95	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7216G-22					Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase 1). Potential Design-Build.				Engineering:	0	1,000	4,000	5,750	0	0
Route:	IS 64	Federal: 83,645	State : 9,294	Local : 0	Estimated Total: 92,939	R/W:	0	0	1,030	0	0	
Project No.:	SL0057	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	81,159	0	0
Length:	6.57	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7229F-23					Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected sections from Warsen Avenue to Wolfrum Road and Rte. N from Spring Borough Drive to La Le Drive.				Engineering:	0	5	100	300	467	0
Route:	N OR 64	Adv. CN: 5,919	State : 1,480	Local : 0	Estimated Total: 7,399	R/W:	0	0	0	53	0	0
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	6,474	0
Length:	10.69	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7227O-23					Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.				Engineering:	0	5	50	50	70	158					
Route:	N OR 64	Adv. CN:	1,878	State :	469	Local :	0	Estimated Total: 2,347				R/W:	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	0	2,014			
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7227R-23				Payback:	0	0	0	0	0	0					
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.				Engineering:	0	50	50	100	128	0					
Route:	N OR 64	Adv. CN:	1,841	State :	460	Local :	0	Estimated Total: 2,301				R/W:	0	0	0	0	
Project No.:	SL0112	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	1,973	0			
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7265C-23				Payback:	0	0	0	0	0	0					
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	0	15	0	0	0	0					
Route:	S OR 64	Adv. CN:	1,232	State :	308	Local :	0	Estimated Total: 1,540				R/W:	0	0	0	0	
Project No.:	6S3507	Anticipated Federal Funds : AC-STBG				Award Date :	/2023	Construction:	0	1,525	0	0	0	0			
Length:	1.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 6961A-20				Payback:	0	0	0	0	0	0					
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	1	0	0	0					
Route:	US 67	Federal:	601	State :	150	Local :	0	Estimated Total: 751				R/W:	0	0	0	0	
Project No.:	6P3414	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	750	0	0	0			
Length:	0.19	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 72160-24				Payback:	0	0	0	0	0	0					
County:	ST. CHARLES	Pavement repair, pavement resurfacing and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.				Engineering:	350	100	525	0	0	0					
Route:	US 67	Federal:	5,603	State :	1,401	Local :	0	Estimated Total: 7,354				R/W:	0	0	0	0	
Project No.:	6P3570	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	6,379	0	0	0			
Length:	6.12	Let With : 6P3636				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 6992U-21				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	ST. CHARLES	Add J-turns between Rte. 94 and the Missouri River.				Engineering:	50	75	197	0	0	0					
Route:	US 67	Federal:	1,886	State :	210	Local :	0	Estimated Total: 2,146				R/W:	0	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	1,824	0	0	0			
Length:	1.27	Let With : 6P3570				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7217N-22				Payback:	0	0	0	0	0	0					
County:	ST. CHARLES	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.				Engineering:	0	0	0	0	11	0					
Route:	US 67	Federal:	129	State :	32	Local :	0	Estimated Total: 161				R/W:	0	0	0	0	
Project No.:	SL0088	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	0	0				
Length:	0.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7230E-26				Payback:	0	0	0	0	150	0					
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.				Engineering:	0	5	5	5	5	61					
Route:	US 67	Federal:	796	State :	199	Local :	0	Estimated Total: 995				R/W:	0	0	0	0	
Project No.:	SL0107	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	0	914			
Length:	0.64	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7230M-23				Payback:	0	0	0	0	0	0					
County:	ST. CHARLES	Bridge rehabilitation on various bridges on I-70 and outer roads between Rte. K and Spencer Road. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481. \$2,587,000 District Operation funds.				Engineering:	447	757	0	0	0	0					
Route:	IS 70	Federal:	9,335	State :	1,037	Local :	0	Estimated Total: 10,819				R/W:	0	0	0	0	
Project No.:	613490	Anticipated Federal Funds : NHPP				Award Date :	2/2023	Construction:	0	9,615	0	0	0	0			
Length:	0.17	Let With : 6I3613 6P3548 6S3488				Future Cost :	0	FFOS:	0	2,587	0	0	0	0			
MPO:	Y	Tip No. : 6990E-20				Payback:	0	0	0	0	0	0					
County:	ST. CHARLES	Bridge washing on I-70, I-64, Rte. 370 and Rte. 21. Project involves bridges A4017, A3292, A4557, L0561 and K0637. \$30,000 District Operations funds.				Engineering:	1	63	0	0	0	0					
Route:	IS 70	Federal:	539	State :	60	Local :	0	Estimated Total: 600				R/W:	0	0	0	0	
Project No.:	613542	Anticipated Federal Funds : NHPP				Award Date :	12/2022	Construction:	0	536	0	0	0	0			
Length:	0.80	Let With :				Future Cost :	0	FFOS:	0	30	0	0	0	0			
MPO:	Y	Tip No. : 7171M-22				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. K to 0.3 mile east of Mid Rivers Mall Drive.					
Route:	IS 70	Federal: 4,046	State : 450	Local : 0	Estimated Total: 4,696		
Project No.:	613613	Anticipated Federal Funds : NHPP			Award Date : 2/2023		
Length:	4.61	Let With : 613490 6P3548 6S3488			Future Cost : 0		
MPO:	Y	Tip No. : 7171W-22					
Engineering:		200	372	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	4,124	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.					
Route:	IS 70	Federal: 1,124	State : 125	Local : 0	Estimated Total: 1,249		
Project No.:	SL0115	Anticipated Federal Funds : SAFETY			Award Date : 6/2023		
Length:	52.80	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : 7230Z-23					
Engineering:		0	127	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,122	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.					
Route:	IS 70	Federal: 33,575	State : 3,731	Local : 0	Estimated Total: 43,293		
Project No.:	610624	Anticipated Federal Funds : NHPP			Award Date : 2023		
Length:	1.59	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : 5905-13					
Engineering:		4,292	1,500	2,676	0	0	0
R/W:		1,695	0	0	0	0	0
Construction:		0	0	33,130	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbahl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.					
Route:	N OR 70	Federal: 0	State : 5,000	Local : 0	Estimated Total: 7,500		
Project No.:	613337Z	Anticipated Federal Funds : STATE			Award Date : /2023		
Length:	4.15	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : 6806EE-21					
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		2,500	2,500	2,500	0	0	0
County:	ST. CHARLES	Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.					
Route:	S OR 70	Adv. CN: 459	State : 115	Local : 0	Estimated Total: 579		
Project No.:	6S3667	Anticipated Federal Funds : AC-STBG			Award Date : 2023		
Length:	1.21	Let With : 6S3486 6S3487 SL0018			Future Cost : 0		
MPO:	Y	Tip No. : 7220Q-22					
Engineering:		5	48	35	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	491	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ST. CHARLES	Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103 and H0141.				Engineering:	0	5	5	50	103	0							
Route:	MO 79	Federal:	895	State :	224	Local :	0	Estimated Total: 1,119				R/W:	0	0	0	0	0		
Project No.:	SL0015	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	956	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227Q-23										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Dyer Road to divided pavement.				Engineering:	200	226	0	0	0	0	0						
Route:	MO 79	Adv. CN:	2,320	State :	580	Local :	0	Estimated Total: 3,100				R/W:	0	0	0	0	0	0	
Project No.:	6P3483	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022						Construction:	0	2,674	0	0	0	0
Length:	9.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6991G-20										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over I-70 and over Norfolk Southern Railroad and Outer Road 70. Project involves bridges A4294, A3896 and A4293.				Engineering:	81	328	0	0	0	0	0						
Route:	MO 79	Federal:	3,210	State :	802	Local :	0	Estimated Total: 4,093				R/W:	0	0	0	0	0	0	
Project No.:	6P3548	Anticipated Federal Funds : NHPP				Award Date :	2/2023						Construction:	0	3,684	0	0	0	0
Length:	0.10	Let With : 6I3490 6I3613 6S3488				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7216U-21										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Upgrade signals at TR Hughes Boulevard. \$9,819 O'Fallon and \$1,474,000 Congestion Mitigation and Air Quality Program funds.				Engineering:	121	179	0	0	0	0	0						
Route:	MO 79	Federal:	1,833	State :	448	Local :	10	Estimated Total: 2,422				R/W:	10	0	0	0	0	0	
Project No.:	6P3555	Anticipated Federal Funds : CMAQ				Award Date :	12/2022						Construction:	0	2,112	0	0	0	0
Length:	0.89	Let With :				Future Cost : 0						FFOS:	0	1,484	0	0	0	0	
MPO:	Y	Tip No. : 6992P-20										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warren County line to I-64.				Engineering:	125	389	0	0	0	0	0						
Route:	MO 94	Adv. CN:	3,856	State :	964	Local :	0	Estimated Total: 4,945				R/W:	0	0	0	0	0	0	
Project No.:	6S3302	Anticipated Federal Funds : AC-STBG				Award Date :	9/2022						Construction:	0	4,431	0	0	0	0
Length:	21.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6806D-18										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.				Engineering:	0	50	80	0	0	0				
Route:	MO 94	Adv. CN: 786	State : 196	Local : 0	Estimated Total: 982	R/W:	0	0	0	0	0					
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	852	0	0					
Length:	6.70	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 7227M-23	Payback:									0	0	0	0	0
County:	ST. CHARLES	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	5	10	0	0	0	0				
Route:	RT A	Adv. CN: 2,808	State : 702	Local : 0	Estimated Total: 3,515	R/W:	0	0	0	0	0					
Project No.:	6S3530	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	0	3,500	0	0	0					
Length:	3.37	Let With :				Future Cost : 0	FFOS:	0	3,500	0	0					
MPO:	Y	Tip No. : 7026B-21	Payback:									0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	200	230	0	0	0	0				
Route:	CST BRYAN RD	Adv. CN: 2,198	State : 549	Local : 0	Estimated Total: 2,947	R/W:	0	0	0	0	0					
Project No.:	6S3488	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	2,517	0	0	0					
Length:	0.05	Let With : 6I3490 6I3613 6P3548				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 6990H-20	Payback:									0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.				Engineering:	30	10	140	121	0	0				
Route:	RT D	Adv. CN: 1,614	State : 403	Local : 0	Estimated Total: 2,047	R/W:	0	0	0	0	0					
Project No.:	6S3480	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,746	0					
Length:	18.15	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 6991H-20	Payback:									0	0	0	0	0
County:	ST. CHARLES	Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.				Engineering:	5	50	58	0	0	0				
Route:	RT D	Adv. CN: 547	State : 137	Local : 0	Estimated Total: 689	R/W:	0	12	0	0	0					
Project No.:	SL0004	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	564	0	0					
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 7220V-22	Payback:									0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. CHARLES	Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.				Engineering:	0	19	16	0	0	0
Route:	CST HUSTER RD	Federal: 0	State: 250	Local: 0	Estimated Total: 250	R/W:	0	0	0	0	0	
Project No.:	SL0018	Anticipated Federal Funds : STATE			Award Date : 2023	Construction:	0	0	215	0	0	
Length:	0.57	Let With : 6S3486 6S3487 6S3667			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227T-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payback to St. Charles County for 6I3527 to study interchange improvements at I-64 and I-70.				Engineering:	0	0	0	0	0	
Route:	I-64 I-70	Adv. CN: 788	State: 197	Local: 0	Estimated Total: 985	R/W:	0	0	0	0	0	
Project No.:	SL0152	Anticipated Federal Funds : AC-NHPP			Award Date : /	Construction:	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	985	0	0	0	
County:	ST. CHARLES	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.				Engineering:	5	15	0	0	0	
Route:	RT K	Adv. CN: 890	State: 222	Local: 0	Estimated Total: 1,117	R/W:	0	0	0	0	0	
Project No.:	6S3520	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	0	1,097	0	0	0	
Length:	0.54	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7063BB-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement repairs including on Rte. 79, I-70 OR, Salt River Road and I-64 in St. Charles County, I-270, I-44, I-64 OR, South Woods Mill Road, Rte. 370, Rte. 364, and Rte. 50 in St. Louis County.				Engineering:	0	124	0	0	0	
Route:	RT K	Adv. CN: 1,078	State: 270	Local: 0	Estimated Total: 1,348	R/W:	0	0	0	0	0	
Project No.:	SL0051	Anticipated Federal Funds : AC-STBG			Award Date : 3/2023	Construction:	0	1,224	0	0	0	
Length:	32.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7229A-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.				Engineering:	0	5	5	15	10	
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 508	State: 127	Local: 0	Estimated Total: 635	R/W:	0	0	0	0	0	
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	600	
Length:	0.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	ST. CHARLES	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.				Engineering:	30	8	26	0	0	0
Route:	RT M	Adv. CN: 466	State : 117	Local : 0	Estimated Total: 613	R/W:	0	0	0	0	0	
Project No.:	6S3486	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	549	0	0	
Length:	1.00	Let With : 6S3487 6S3667 SL0018			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6991I-20				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.				Engineering:	36	26	0	0	0	
Route:	RT N	Federal: 266	State : 66	Local : 0	Estimated Total: 418	R/W:	50	0	0	0	0	
Project No.:	6S3312	Anticipated Federal Funds : NHPP			Award Date : 7/2022	Construction:	0	306	0	0	0	
Length:	2.39	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6798W-18				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.				Engineering:	5	3	2	0	0	
Route:	RT N	Adv. CN: 520	State : 130	Local : 0	Estimated Total: 655	R/W:	0	0	0	0	0	
Project No.:	6S3668	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	645	0	0	
Length:	1.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7223AA-22				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$2,569,000 Cost Share and \$7,931,000 St. Charles County funds.				Engineering:	0	0	1,060	0	0	
Route:	N OR 70 E	Adv. CN: 3,944	State : 0	Local : 7,931	Estimated Total: 11,875	R/W:	0	0	0	0	0	
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	10,815	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	7,931	0	
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$2,976,000 Cost Share funds.				Engineering:	0	0	0	0	0	
Route:	N OR 70 E	Adv. CN: 2,381	State : 595	Local : 0	Estimated Total: 2,976	R/W:	0	0	0	0	0	
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	2,500	476	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. CHARLES	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	0	15	0	0	0	0
Route:	CST OLD HWY N	Adv. CN: 380	State : 95	Local : 0	Estimated Total: 475	R/W:	0	0	0	0	0	
Project No.:	6S3508	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	0	460	0	0	0	
Length:	0.43	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7101A-20				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.				Engineering:	155	60	96	0	0	0
Route:	RT V	Federal: 0	State : 1,179	Local : 0	Estimated Total: 1,334	R/W:	0	0	0	0	0	
Project No.:	6S3487	Anticipated Federal Funds : STATE			Award Date : 2023	Construction:	0	0	1,023	0	0	
Length:	4.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6991J-20				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	61	0	0	0	0
Route:	VARIOUS	Adv. CN: 689	State : 172	Local : 0	Estimated Total: 861	R/W:	0	0	0	0	0	
Project No.:	6P3457	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	800	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6989D-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	1	0	0	61	0	0
Route:	VARIOUS	Adv. CN: 728	State : 182	Local : 0	Estimated Total: 911	R/W:	0	0	0	0	0	
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	849	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6989F-20				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over I-70. Project involves bridge A0795.				Engineering:	5	5	5	5	58	0
Route:	RT W	Federal: 378	State : 94	Local : 0	Estimated Total: 477	R/W:	0	0	0	0	0	
Project No.:	6S3564	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	399	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219L-22				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ST. CHARLES	Pavement resurfacing and pavement repairs from Flatwoods Road to Rte. 79.				Engineering:	1	51	147	0	0	0							
Route:	RT Y	Adv. CN:	1,204	State :	301	Local :	0	Estimated Total: 1,506				R/W:	0	0	0	0	0		
Project No.:	6S3607	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,307	0	0	0
Length:	6.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7219P-22				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.				Engineering:	10	13	2	0	0	0							
Route:	RT Z	Adv. CN:	3,900	State :	975	Local :	0	Estimated Total: 5,700				R/W:	0	0	0	0	0		
Project No.:	6P3604	Anticipated Federal Funds : AC-STBG				Award Date :	/2023						Construction:	815	4,200	660	0	0	0
Length:	1.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7150-22				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Pavement resurfacing from Perry Cate Boulevard to Rte. N.				Engineering:	60	66	0	0	0	0							
Route:	RT Z	Adv. CN:	526	State :	131	Local :	0	Estimated Total: 717				R/W:	0	0	0	0	0		
Project No.:	6S3491	Anticipated Federal Funds : AC-STBG				Award Date :	7/2022						Construction:	0	591	0	0	0	0
Length:	1.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6990G-20				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.				Engineering:	0	10	50	126	0	0							
Route:	RT Z	Adv. CN:	1,212	State :	303	Local :	0	Estimated Total: 1,515				R/W:	0	0	0	0	0		
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	1,329	0	0
Length:	4.77	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227N-23				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, bridge rehabilitations and bridge replacements from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.				Engineering:	442	500	1,369	0	0	0							
Route:	MO 100	Federal:	19,479	State :	4,870	Local :	0	Estimated Total: 24,791				R/W:	0	4,561	0	0	0	0	
Project No.:	6P3274	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	17,919	0	0	0
Length:	3.40	Let With : 6P3274B				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6798T-18				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds					
Route:	MO 100	Engineering:	10	10	0	0	0
Project No.:	6P3602	R/W:	0	0	0	0	0
Length:	0.62	Construction:	0	1,119	0	0	0
MPO:	Y Tip No. : 7117A-22	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.					
Route:	MO 100	Engineering:	0	0	2	8	0
Project No.:	SL0091	R/W:	0	0	0	0	0
Length:	1.19	Construction:	0	0	154	1,341	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.					
Route:	MO 100	Engineering:	0	8	1	1	0
Project No.:	SL0092	R/W:	0	0	0	0	0
Length:	0.57	Construction:	0	109	0	1,286	0
MPO:	Y Tip No. : 7266-23	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.					
Route:	MO 100	Engineering:	32	80	181	0	0
Project No.:	6P3274B	R/W:	0	0	0	0	0
Length:	0.02	Construction:	0	0	1,216	0	0
MPO:	Y Tip No. : 7216N-22	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	ST. LOUIS	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.					
Route:	MO 109	Engineering:	376	259	0	0	0
Project No.:	6S3351	R/W:	866	0	0	0	0
Length:	0.07	Construction:	0	3,707	0	0	0
MPO:	Y Tip No. : 6979B-20	FFOS:	1,106	2,116	0	0	0
		Payback:	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Signal replacements at Lasalle Springs Middle School, on Big Bend Road at I-270 and on Rte. 141 at Old Gravois Road.					Engineering:	50	138	0	0	0	0
Route:	MO 109	Adv. CN:	691	State :	173	Local :	0	Estimated Total: 914					
Project No.:	6S3583	Anticipated Federal Funds : AC-STBG					R/W:	0	1	0	0	0	0
Length:	0.39	Let With :					Construction:	0	725	0	0	0	0
MPO:	Y	Tip No. : 7219Q-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, bridge deck sealing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 100 to Rte. FF. Project involves bridges A2955 and A4287.					Engineering:	30	574	0	0	0	0
Route:	MO 109	Federal:	3,650	State :	912	Local :	0	Estimated Total: 4,592					
Project No.:	6S3595	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	8.33	Let With : 6S3493					Construction:	0	3,988	0	0	0	0
MPO:	Y	Tip No. : 7219S-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.					Engineering:	0	5	55	179	0	0
Route:	MO 109	Adv. CN:	1,910	State :	478	Local :	0	Estimated Total: 2,388					
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG					R/W:	0	0	0	0	0	0
Length:	4.73	Let With : SL0080					Construction:	0	0	0	2,149	0	0
MPO:	Y	Tip No. : 7229V-23					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.					Engineering:	493	50	310	0	0	0
Route:	MO 115	Federal:	4,090	State :	1,023	Local :	0	Estimated Total: 5,606					
Project No.:	6S3416	Anticipated Federal Funds : NHPP					R/W:	0	245	0	0	0	0
Length:	1.29	Let With : 6S3416B					Construction:	0	0	4,508	0	0	0
MPO:	Y	Tip No. : 6936F-19					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.					Engineering:	38	69	150	0	0	0
Route:	MO 115	Adv. CN:	1,065	State :	6	Local :	260	Estimated Total: 1,389					
Project No.:	6S3416B	Anticipated Federal Funds : AC-STBG					R/W:	20	0	0	0	0	0
Length:	1.29	Let With : 6S3416					Construction:	0	0	1,112	0	0	0
MPO:	Y	Tip No. : 7119-22					FFOS:	58	219	1,080	0	0	0
		Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.				Engineering:	610	350	711	0	0	0
Route:	MO 115	Federal: 5,335	State: 1,334	Local: 0	Estimated Total: 7,279	R/W:	0	184	0	0	0	
Project No.:	6S3417	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	5,424	0	0	
Length:	1.26	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 6936G-19					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	273	80	0	0	0	
Route:	MO 141	Federal: 935	State: 234	Local: 0	Estimated Total: 1,452	R/W:	10	0	0	0	0	
Project No.:	6P3062B	Anticipated Federal Funds : NHPP			Award Date : 7/2022	Construction:	0	1,089	0	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 5967B-17					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Drainage upgrades at Casino Center Drive intersection.				Engineering:	0	20	39	0	0	
Route:	MO 141	Federal: 280	State: 70	Local: 0	Estimated Total: 350	R/W:	0	0	0	0	0	
Project No.:	SL0017	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	291	0	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7227S-23					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitations and painting over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.				Engineering:	0	25	165	473	0	
Route:	MO 141	Federal: 3,912	State: 978	Local: 0	Estimated Total: 4,890	R/W:	0	0	0	0	0	
Project No.:	SL0025	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	4,227	0	
Length:	0.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7228A-23					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.				Engineering:	0	5	5	5	50	
Route:	MO 141	Federal: 1,291	State: 323	Local: 0	Estimated Total: 1,614	R/W:	0	0	0	0	0	
Project No.:	SL0026	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	1,319	
Length:	2.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7228B-23					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to South Riverport Drive.				Engineering:	0	50	200	351	0	0						
Route:	MO 141	Federal:	1,729	State :	432	Local :	0	Estimated Total: 2,161				R/W:	0	0	0	0	0	
Project No.:	SL0028	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	1,560	0	0					
Length:	1.40	Let With :			Future Cost : 0							FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228D-23										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.				Engineering:	0	10	18	37	0	0						
Route:	MO 141	Federal:	360	State :	90	Local :	0	Estimated Total: 450				R/W:	0	0	0	0	0	
Project No.:	SL0078	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	385	0	0					
Length:	0.94	Let With :			Future Cost : 0							FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7229W-23										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from I-64 to Gravois Bluffs Blvd. \$1,104,240 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	1	0	0	0						
Route:	MO 141	Federal:	1,106	State :	276	Local :	0	Estimated Total: 1,382				R/W:	0	0	0	0	0	
Project No.:	SL0110	Anticipated Federal Funds : CMAQ			Award Date :	2024	Construction:	0	0	1,380	0	0	0					
Length:	11.56	Let With :			Future Cost : 0							FFOS:	0	0	1,104	0	0	0
MPO:	Y	Tip No. : 7208-24										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	203	1	255	0	0						
Route:	MO 141	Federal:	1,878	State :	470	Local :	0	Estimated Total: 2,348				R/W:	0	0	0	0	0	
Project No.:	SL0121	Anticipated Federal Funds : CMAQ			Award Date :	2025	Construction:	0	0	0	1,889	0	0					
Length:	0.83	Let With :			Future Cost : 0							FFOS:	0	162	0	1,555	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Construct access drive for St. Louis City Water north of Clayton Road.				Engineering:	74	7	0	0	0	0						
Route:	IS 170	Adv. CN:	74	State :	19	Local :	0	Estimated Total: 197				R/W:	30	0	0	0	0	0
Project No.:	612339	Anticipated Federal Funds : AC-STBG			Award Date :	6/2023	Construction:	0	86	0	0	0	0					
Length:	0.05	Let With :			Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 5309-11										Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.				Engineering:	98	102	200	300	677	0
Route:	IS 170	Federal:	9,426	State :	1,047	Local :	0	Estimated Total: 10,571				
Project No.:	613567	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.26	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171U-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	9,194	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808.\$50,000 District Operation funds.				Engineering:	110	550	609	0	0	0
Route:	IS 170	Federal:	8,735	State :	971	Local :	0	Estimated Total: 9,816				
Project No.:	613572	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	1.01	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171R-22				R/W:	0	150	0	0	0	0
						Construction:	0	0	8,397	0	0	0
						FFOS:	0	0	50	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.				Engineering:	0	25	150	337	0	0
Route:	IS 170	Federal:	2,372	State :	263	Local :	0	Estimated Total: 2,635				
Project No.:	613624B	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.16	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227A-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,123	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Striping upgrades from I-270 to I-64.				Engineering:	0	18	0	0	0	0
Route:	IS 170	Federal:	126	State :	14	Local :	0	Estimated Total: 140				
Project No.:	SL0113	Anticipated Federal Funds : SAFETY				Award Date :	1/2023					
Length:	10.87	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7265B-23				R/W:	0	0	0	0	0	0
						Construction:	0	122	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.				Engineering:	75	166	0	0	0	0
Route:	IS 170	Federal:	1,345	State :	149	Local :	0	Estimated Total: 1,569				
Project No.:	613535	Anticipated Federal Funds : NHPP				Award Date :	3/2023					
Length:	0.47	Let With : 613624				Future Cost : 0						
MPO:	Y	Tip No. : 7171H				R/W:	0	0	0	0	0	0
						Construction:	0	1,328	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	511	450	150	100	593	0
Route:	MO 180	Federal:	7,318	State :	1,830	Local :	0	Estimated Total: 9,684				
Project No.:	6S3311	Anticipated Federal Funds : NHPP			Award Date :	2026						
Length:	0.10	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 6811B-18										
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River. Project involves bridges A1156 and A1157.				Engineering:	2,854	344	1,226	0	0	0
Route:	MO 21	Federal:	15,786	State :	3,946	Local :	0	Estimated Total: 22,586				
Project No.:	6S3283	Anticipated Federal Funds : NHPP			Award Date :	2023						
Length:	8.18	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 6798R-18										
County:	ST. LOUIS	Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road. \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0	0
Route:	MO 231	Federal:	958	State :	239	Local :	0	Estimated Total: 1,198				
Project No.:	6S3597	Anticipated Federal Funds : CMAQ			Award Date :	6/2023						
Length:	12.49	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 7134A-22										
County:	ST. LOUIS	Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.				Engineering:	100	100	125	451	0	0
Route:	MO 231	Adv. CN:	6,335	State :	1,584	Local :	0	Estimated Total: 8,019				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	2.86	Let With : 6S3632 SL0042			Future Cost : 0							
MPO:	Y	Tip No. : 7220F-22										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.				Engineering:	100	200	181	699	0	0
Route:	MO 231	Adv. CN:	8,279	State :	2,070	Local :	0	Estimated Total: 10,449				
Project No.:	6S3632	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	7.08	Let With : 6S3631 SL0042			Future Cost : 0							
MPO:	Y	Tip No. : 7220G-22										
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River. Project involves bridges A1156 and A1157.				Engineering:	2,854	344	1,226	0	0	0
Route:	MO 21	Federal:	15,786	State :	3,946	Local :	0	Estimated Total: 22,586				
Project No.:	6S3283	Anticipated Federal Funds : NHPP			Award Date :	2023						
Length:	8.18	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 6798R-18										
County:	ST. LOUIS	Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road. \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0	0
Route:	MO 231	Federal:	958	State :	239	Local :	0	Estimated Total: 1,198				
Project No.:	6S3597	Anticipated Federal Funds : CMAQ			Award Date :	6/2023						
Length:	12.49	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 7134A-22										
County:	ST. LOUIS	Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.				Engineering:	100	100	125	451	0	0
Route:	MO 231	Adv. CN:	6,335	State :	1,584	Local :	0	Estimated Total: 8,019				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	2.86	Let With : 6S3632 SL0042			Future Cost : 0							
MPO:	Y	Tip No. : 7220F-22										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.				Engineering:	100	200	181	699	0	0
Route:	MO 231	Adv. CN:	8,279	State :	2,070	Local :	0	Estimated Total: 10,449				
Project No.:	6S3632	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	7.08	Let With : 6S3631 SL0042			Future Cost : 0							
MPO:	Y	Tip No. : 7220G-22										

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. LOUIS	Pavement preservation treatment from I-55 to the Mississippi River.				Engineering:	0	30	100	100	371	0			
Route:	IS 255	Federal:	4,854	State :	539	Local :	0	Estimated Total: 5,393		R/W:	0	0	0	0	0
Project No.:	SL0074	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	0	4,792	0		
Length:	3.37	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :		7229S-23		Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds.				Engineering:	556	378	675	0	0	0			
Route:	MO 267	Adv. CN:	8,224	State :	2,056	Local :	0	Estimated Total: 10,836		R/W:	0	313	0	0	0
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	8,914	0	0	0		
Length:	3.90	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :		6892N-19		Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge replacement over Conway Road and bridge rehabilitation and pavement repair over I-64 ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052 and A4657.				Engineering:	2,392	2,268	0	0	0	0			
Route:	IS 270	Federal:	24,541	State :	2,727	Local :	0	Estimated Total: 29,660		R/W:	0	100	0	0	0
Project No.:	6I2090	Anticipated Federal Funds : NHPP			Award Date :	6/2023	Construction:	0	24,900	0	0	0	0		
Length:	0.25	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :		4414H-12		Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	2,020	1,556	0	0	0	0			
Route:	IS 270	Federal:	21,606	State :	2,401	Local :	0	Estimated Total: 27,097		R/W:	1,070	0	0	0	0
Project No.:	6I3020C	Anticipated Federal Funds : NHPP			Award Date :	8/2022	Construction:	0	22,451	0	0	0	0		
Length:	0.74	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :		6853E-18		Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.				Engineering:	450	50	200	400	985	0			
Route:	IS 270	Federal:	11,337	State :	1,260	Local :	0	Estimated Total: 13,047		R/W:	0	0	0	1	0
Project No.:	6I3020D	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	10,961	0		
Length:	1.43	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :		7171D-21		Payback:	0	0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.				Engineering:	20	10	10	75	235	0
Route:	IS 270	Federal: 2,302	State : 256	Local : 0	Estimated Total: 2,578	R/W:	0	0	0	0	0	
Project No.:	6I3580	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	2,228	0
Length:	3.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171V-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$680,000 District Operation funds.				Engineering:	10	236	0	0	0	0
Route:	IS 270	Federal: 2,085	State : 232	Local : 0	Estimated Total: 2,327	R/W:	0	0	0	0	0	
Project No.:	6I3616	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	2,081	0	0	0	0
Length:	2.10	Let With :			Future Cost : 0	FFOS:	0	680	0	0	0	0
MPO:	Y	Tip No. : 7171X-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation at Rte. AC. Project involves culvert J0888.				Engineering:	5	5	5	15	31	0
Route:	IS 270	Adv. CN: 246	State : 62	Local : 0	Estimated Total: 313	R/W:	0	0	0	74	0	0
Project No.:	6I3618	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	178	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171Z-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.				Engineering:	0	69	0	0	0	0
Route:	IS 270	Federal: 567	State : 63	Local : 0	Estimated Total: 630	R/W:	0	0	0	0	0	0
Project No.:	6I3653	Anticipated Federal Funds : NHPP			Award Date : 11/2022	Construction:	0	561	0	0	0	0
Length:	3.96	Let With : 6I3501			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216I-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacements and rehabilitations, pavement resurfacing, upgrade signals and drainage and add pedestrian facilities from Rte. 367 to Lilac Avenue and Dunn Road from Rte. 367 to Riverview Drive. Project involves bridges J0847, L0749, A0241 and J0493.				Engineering:	0	10	100	1,500	3,140	0
Route:	IS 270	Federal: 29,449	State : 3,272	Local : 0	Estimated Total: 32,721	R/W:	0	0	0	106	0	0
Project No.:	SL0021	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	27,865	0
Length:	6.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227W-23				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	ST. LOUIS	Bridge rehabilitations over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom to I-270 and on Missouri Bottom over I-270. Project involves bridges A1070, A4898, A4899 and A4277.				Engineering:	0	25	150	403	0	0						
Route:	IS 270	Federal:	3,695	State :	410	Local :	0	Estimated Total: 4,105		R/W:	0	0	0	0	0			
Project No.:	SL0022	Anticipated Federal Funds : NHPP				Award Date :	2025					Construction:	0	0	0	3,527	0	0
Length:	0.52	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227X-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.				Engineering:	0	10	40	150	300	1,180						
Route:	IS 270	Federal:	14,499	State :	1,611	Local :	0	Estimated Total: 16,110		R/W:	0	0	0	0	0	0		
Project No.:	SL0024	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	0	0	0	14,430
Length:	6.24	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227Z-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge rehabilitations between I-44 and I-55. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.				Engineering:	0	100	235	235	1,035	0						
Route:	IS 270	Federal:	14,849	State :	1,650	Local :	0	Estimated Total: 16,499		R/W:	0	0	0	0	0	0		
Project No.:	SL0053	Anticipated Federal Funds : NHPP				Award Date :	2026					Construction:	0	0	0	0	14,894	0
Length:	0.40	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229C-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.				Engineering:	40	290	0	0	0	0						
Route:	MO 30	Federal:	3,863	State :	966	Local :	0	Estimated Total: 4,869		R/W:	0	0	0	0	0	0		
Project No.:	6S3532	Anticipated Federal Funds : NHPP				Award Date :	11/2022					Construction:	0	4,539	0	0	0	0
Length:	0.25	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219F-22				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing from Rte. 141 to the St. Louis City limits.				Engineering:	0	20	140	110	404	0						
Route:	MO 30	Federal:	4,668	State :	1,167	Local :	0	Estimated Total: 5,835		R/W:	0	0	0	0	0	0		
Project No.:	SL0081	Anticipated Federal Funds : NHPP				Award Date :	2025					Construction:	0	0	0	0	5,161	0
Length:	9.12	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229Y-23				Payback:	0	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	ST. LOUIS	Pavement resurfacing from I-270 to end of state maintenance.				Engineering:	0	20	160	482	0	0					
Route:	MO 340	Federal:	5,006	State :	1,251	Local :	0	Estimated Total: 6,257				R/W:	0	0	0	0	0
Project No.:	SL0076	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	5,595	0	0				
Length:	7.71	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7229U-23				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves bridge A1243.				Engineering:	0	5	45	200	436	0					
Route:	MO 364	Federal:	3,553	State :	888	Local :	0	Estimated Total: 4,441				R/W:	0	0	0	0	
Project No.:	SL0030	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	3,755	0				
Length:	0.88	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7228F-23				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Upgrade drainage from the I-270 on ramp to the Bennington Place. \$200,000 District Operation funds.				Engineering:	25	200	24	0	0	0					
Route:	MO 364	Federal:	344	State :	86	Local :	0	Estimated Total: 455				R/W:	0	0	0	0	
Project No.:	SL0093	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	206	0	0	0				
Length:	0.00	Let With :		Future Cost : 0			FFOS:	0	0	200	0	0	0				
MPO:	Y	Tip No. : 7230G-22				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits and bridge replacement over Gravois Creek. Project involves bridge J0228.				Engineering:	808	1,510	1,630	0	0	0					
Route:	MO 366	Federal:	21,860	State :	5,465	Local :	0	Estimated Total: 28,133				R/W:	0	2,426	0	0	0
Project No.:	6S3582	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	21,759	0	0	0				
Length:	6.67	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7171C-21				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.				Engineering:	50	50	131	352	0	0					
Route:	MO 370	Federal:	3,540	State :	885	Local :	0	Estimated Total: 4,475				R/W:	0	0	0	0	
Project No.:	6P3615	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	3,892	0	0				
Length:	1.65	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7217K-22				Payback:	0	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Pavement resurfacing and upgrade signals from 0.5 mile east of Rte. OO to Williams Road, 5th Street from Six Flags Road to Central Avenue, 4th Street from end of state maintenance to Central Avenue and Fox Creek Road from end of state maintenance to Six Flags Road.				Engineering:	401	568	0	0	0	0
Route:	IS 44	Federal:	7,299	State :	811	Local :	0	Estimated Total: 8,512				
Project No.:	613568	Anticipated Federal Funds : NHPP				Award Date :	3/2023					
Length:	11.74	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171P-22				R/W:	1	0	0	0	0	0
					Construction:	0	7,542	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge deck sealing on various bridges in St. Louis and Jefferson Counties and St. Louis City. Project involves bridges on I-44, I-55, I-70, I-255, I-270 and Rte. 21. \$1,500,000 District Operations funds.				Engineering:	20	120	0	0	0	0
Route:	IS 44	Federal:	1,485	State :	165	Local :	0	Estimated Total: 1,670				
Project No.:	613651	Anticipated Federal Funds : NHPP				Award Date :	2/2023					
Length:	3.31	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7216H-22				R/W:	0	0	0	0	0	0
					Construction:	0	1,530	0	0	0	0	
					FFOS:	0	1,500	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitations over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves bridges A1728, A1723 and A1715.				Engineering:	0	50	150	506	0	0
Route:	IS 44	Federal:	6,281	State :	698	Local :	0	Estimated Total: 6,979				
Project No.:	SL0052	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.11	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229B-23				R/W:	0	0	0	0	0	0
					Construction:	0	0	0	6,273	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitations between Eureka and Fenton. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932 and A4288.				Engineering:	0	120	160	220	250	1,257
Route:	IS 44	Federal:	18,881	State :	2,098	Local :	0	Estimated Total: 20,979				
Project No.:	SL0054	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.39	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229D-23				R/W:	0	0	0	0	0	0
					Construction:	0	0	0	0	0	18,972	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Cragwold Road over I-270, pavement preservation treatment on I-270 over I-44 and bridge painting on the ramp from I-270 west to Rte. 67. Project involves bridges A1006, A4909, A5410, A5408 and A5082.				Engineering:	60	305	0	0	0	0
Route:	N OR 44	Federal:	1,822	State :	455	Local :	0	Estimated Total: 2,337				
Project No.:	6S3556	Anticipated Federal Funds : NHPP				Award Date :	11/2022					
Length:	0.36	Let With : 613534				Future Cost : 0						
MPO:	Y	Tip No. : 7219I-22				R/W:	0	0	0	0	0	0
					Construction:	0	1,972	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ST. LOUIS	Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.				Engineering:	2	1	1	1	151	578							
Route:	IS 55	Federal:	6,967	State :	774	Local :	0	Estimated Total: 7,743				R/W:	0	0	0	0	0		
Project No.:	613565	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	7,009
Length:	7.79	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 71710-22				Payback:	0	0	0	0	0	0	0						
County:	ST. LOUIS	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds.				Engineering:	1,578	881	0	0	0	0							
Route:	US 61	Federal:	10,955	State :	2,739	Local :	0	Estimated Total: 15,618				R/W:	346	0	0	0	0	0	
Project No.:	6S3281	Anticipated Federal Funds : NHPP				Award Date :	3/2023						Construction:	0	12,813	0	0	0	0
Length:	6.94	Let With :				Future Cost : 0						FFOS:	0	2,232	0	0	0	0	
MPO:	Y	Tip No. : 6807W-18				Payback:	0	0	0	0	0	0	0						
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.1 mile north of Lindbergh Boulevard.				Engineering:	110	250	614	774	0	0							
Route:	US 61	Federal:	10,174	State :	2,544	Local :	0	Estimated Total: 12,828				R/W:	0	0	356	0	0	0	
Project No.:	6S3578	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	10,724	0	0
Length:	4.45	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 72190-22				Payback:	0	0	0	0	0	0	0						
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0	0							
Route:	IS 64	Federal:	0	State :	35,055	Local :	0	Estimated Total: 189,799				R/W:	0	0	0	0	0	0	
Project No.:	610978Z	Anticipated Federal Funds : STATE				Award Date :	2025						Construction:	0	0	0	0	0	0
Length:	9.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 2606D-11				Payback:	154,744	11,686	11,686	11,683	0	0							
County:	ST. LOUIS	Bridge rehabilitations at I-270, over New Ballas Road, and ramp to New Ballas Road. Project involves bridges A4650, A4651, A4652, A4653, A4654, A4580, A4581 and A4657.				Engineering:	1,444	1,220	0	0	0	0							
Route:	IS 64	Federal:	11,050	State :	1,228	Local :	0	Estimated Total: 13,722				R/W:	0	0	0	0	0	0	
Project No.:	613501	Anticipated Federal Funds : NHFP				Award Date :	11/2022						Construction:	0	11,058	0	0	0	0
Length:	1.03	Let With : 613653				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6991M-20				Payback:	0	0	0	0	0	0	0						

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.				Engineering:	100	200	555	0	0	0
Route:	IS 64	Federal:	5,519	State :	613	Local :	0	Estimated Total:	6,232	R/W:	0	
Project No.:	6I3538	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	5,377	0	
Length:	0.48	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7171J-23				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Culvert rehabilitations over Coldwater Creek, on Rte. N over Ball Creek and on Rte. AC over Maline Creek. Project involves culverts A1073, A1108 and L0269.				Engineering:	90	52	0	0	0	
Route:	US 67	Adv. CN:	931	State :	233	Local :	0	Estimated Total:	1,254	R/W:	0	
Project No.:	6I3573	Anticipated Federal Funds : AC-STBG			Award Date :	6/2023	Construction:	0	1,079	0	0	
Length:	0.29	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6992X-21				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.				Engineering:	50	150	678	0	0	
Route:	US 67	Federal:	5,206	State :	1,302	Local :	0	Estimated Total:	6,558	R/W:	0	
Project No.:	6P3623	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	5,680	0	
Length:	3.94	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7217L-22				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	846	82	689	0	0	
Route:	US 67	Federal:	8,954	State :	2,239	Local :	0	Estimated Total:	12,428	R/W:	389	
Project No.:	6S3280	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	10,422	0	
Length:	7.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6798N-18				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	5	13	2	0	0	
Route:	US 67	Adv. CN:	1,276	State :	319	Local :	0	Estimated Total:	1,600	R/W:	0	
Project No.:	6S3521	Anticipated Federal Funds : AC-STBG			Award Date :	/2023	Construction:	0	710	870	0	
Length:	0.27	Let With :			Future Cost :	0	FFOS:	0	575	0	0	
MPO:	Y	Tip No. : 7106B-22				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.				Engineering:	150	300	250	607	0	0				
Route:	US 67	Federal:	7,234	State :	1,809	Local :	0	Estimated Total: 9,193		R/W:	0	0	52	0	0	0
Project No.:	6S3557	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	7,834	0	0	0	
Length:	3.44	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7219J-22				Payback:	0	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge rehabilitation over Rte. 180. Project involves bridge J0845.				Engineering:	10	100	335	0	0	0				
Route:	US 67	Federal:	2,023	State :	506	Local :	0	Estimated Total: 2,539		R/W:	0	0	0	0	0	
Project No.:	6S3621	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	2,094	0	0	0		
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7219Z-22				Payback:	0	0	0	0	0	0	0			
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.				Engineering:	50	150	100	200	521	0				
Route:	US 67	Adv. CN:	6,143	State :	1,536	Local :	0	Estimated Total: 7,729		R/W:	0	0	0	0	0	
Project No.:	6S3625	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	0	6,708	0		
Length:	3.80	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7220A-22				Payback:	0	0	0	0	0	0	0			
County:	ST. LOUIS	Bridge rehabilitation over two locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.				Engineering:	75	100	250	200	532	0				
Route:	US 67	Federal:	6,684	State :	1,671	Local :	0	Estimated Total: 8,430		R/W:	0	0	0	0	0	
Project No.:	6S3669	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	0	7,273	0		
Length:	0.16	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7220Z				Payback:	0	0	0	0	0	0	0			
County:	ST. LOUIS	Pavement resurfacing and signal upgrades from I-270 to Missouri Bottom Road.				Engineering:	0	70	200	420	0	0				
Route:	US 67	Federal:	3,321	State :	830	Local :	0	Estimated Total: 4,151		R/W:	0	0	66	0	0	
Project No.:	SL0029	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	3,395	0	0		
Length:	1.73	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7228E-23				Payback:	0	0	0	0	0	0	0			

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.				Engineering:	60	450	1,158	0	0	0							
Route:	IS 70	Federal:	10,612	State :	1,179	Local :	0	Estimated Total: 11,851				R/W:	0	0	0	0	0		
Project No.:	613571	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	10,183	0	0	0
Length:	0.52	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171Q-22										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Replace lighting at the I-270 interchange.				Engineering:	20	50	235	0	0	0							
Route:	IS 70	Federal:	2,034	State :	226	Local :	0	Estimated Total: 2,280				R/W:	0	0	0	0	0		
Project No.:	613617	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	1,975	0	0	0
Length:	1.91	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171Y-22										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 180 to Springdale Avenue.				Engineering:	50	808	0	0	0	0							
Route:	IS 70	Federal:	8,040	State :	893	Local :	0	Estimated Total: 8,983				R/W:	0	0	0	0	0		
Project No.:	613647	Anticipated Federal Funds : NHPP				Award Date :	2/2023						Construction:	0	8,125	0	0	0	0
Length:	5.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7216F-22										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.				Engineering:	50	50	100	200	700	0							
Route:	IS 70	Federal:	6,674	State :	741	Local :	0	Estimated Total: 7,465				R/W:	0	0	0	0	0		
Project No.:	613654	Anticipated Federal Funds : NHFP				Award Date :	2026						Construction:	0	0	0	0	6,365	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7216J-22										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.				Engineering:	0	500	3,000	2,000	3,250	0							
Route:	IS 70	Federal:	53,034	State :	5,893	Local :	0	Estimated Total: 58,927				R/W:	0	0	0	21	0	0	
Project No.:	SL0058	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	50,156	0
Length:	6.97	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229G-23										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.24 mile west of Goodfellow Boulevard to Kingshighway Boulevard.				Engineering:	0	5	100	98	0	0							
Route:	IS 70	Federal:	1,193	State :	132	Local :	0	Estimated Total: 1,325				R/W:	0	0	0	0	0		
Project No.:	SL0075	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	1,122	0	0
Length:	2.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229T-23				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.				Engineering:	100	120	378	0	0	0							
Route:	RT AB	Adv. CN:	4,601	State :	1,150	Local :	0	Estimated Total: 5,851				R/W:	0	1,176	0	0	0	0	
Project No.:	6S3633	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	4,077	0	0	0
Length:	3.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7220H-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.				Engineering:	0	0	35	109	0	0							
Route:	RT AC	Adv. CN:	756	State :	189	Local :	0	Estimated Total: 945				R/W:	0	0	0	0	0	0	
Project No.:	6I3573B	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	801	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6992XX-23				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road. \$1,831,000 Statewide Transportation Alternatives funds.				Engineering:	150	200	315	892	0	0							
Route:	RT AC	Federal:	8,939	State :	2,235	Local :	0	Estimated Total: 11,324				R/W:	0	0	622	0	0	0	
Project No.:	6S3569	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	9,145	0	0
Length:	2.42	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7219M-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing from I-270 to Lindberg Boulevard.				Engineering:	25	25	50	153	545	0							
Route:	RT AC	Adv. CN:	5,017	State :	1,254	Local :	0	Estimated Total: 6,296				R/W:	0	0	0	0	0	0	
Project No.:	6S3648	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	5,498	0
Length:	3.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7220K-22				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north to Rte. 109 south.				Engineering:	0	10	30	109	0	0							
Route:	RT BA	Adv. CN:	1,220	State :	305	Local :	0	Estimated Total: 1,525				R/W:	0	0	0	0	0		
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	1,376	0	0
Length:	3.38	Let With : SL0077				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229X-23										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 to I-64.				Engineering:	27	429	0	0	0	0							
Route:	RT CC	Adv. CN:	3,008	State :	752	Local :	0	Estimated Total: 3,787				R/W:	0	0	0	0	0	0	
Project No.:	6S3493	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022						Construction:	0	3,331	0	0	0	0
Length:	3.86	Let With : 6S3595				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219E-22										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue.				Engineering:	2,081	390	641	0	0	0							
Route:	RT D	Federal:	8,489	State :	2,122	Local :	0	Estimated Total: 12,692				R/W:	0	104	0	0	0	0	
Project No.:	6S3215	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	9,476	0	0	0
Length:	2.23	Let With : 6S3592				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227K-23										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to St. Louis City limits.				Engineering:	0	200	245	339	0	0							
Route:	RT D	Federal:	4,849	State :	1,212	Local :	0	Estimated Total: 6,061				R/W:	0	0	107	0	0	0	
Project No.:	6S3215B	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	5,170	0	0
Length:	1.42	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227K-23										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	17	60	377	0	0	0							
Route:	RT D	Federal:	4,288	State :	1,072	Local :	0	Estimated Total: 5,377				R/W:	0	10	0	0	0	0	
Project No.:	6S3438	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	4,913	0	0	0
Length:	5.78	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6990U-20										Payback:	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.				Engineering:	25	195	140	0	0	0
Route:	RT D	Federal:	1,890	State :	473	Local :	0	Estimated Total: 2,408				
Project No.:	6S3592	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.42	Let With : 6S3215				Future Cost :	0					
MPO:	Y	Tip No. : 7219R-22				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.				Engineering:	200	100	300	867	0	0
Route:	RT D	Federal:	6,788	State :	1,697	Local :	0	Estimated Total: 8,685				
Project No.:	6S3626	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.88	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7220B-22				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 to I-170.				Engineering:	0	25	150	413	0	0
Route:	RT D	Federal:	3,408	State :	852	Local :	0	Estimated Total: 4,260				
Project No.:	SL0027	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	3.19	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7228C-23				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitations on ramp from westbound I-170 to eastbound I-270. Project involves bridges A6372 and A6373.				Engineering:	50	127	0	0	0	0
Route:	RP IS170W TO IS270E	Federal:	770	State :	193	Local :	0	Estimated Total: 1,013				
Project No.:	6I3624	Anticipated Federal Funds : NHPP				Award Date :	3/2023					
Length:	0.29	Let With : 6I3535				Future Cost :	0					
MPO:	Y	Tip No. : 7216B-22				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacements from I-270 eastbound to I-70 westbound and I-270 westbound to I-70 eastbound. Project involves bridges A3764 and A3766.				Engineering:	0	50	250	1,130	2,496	0
Route:	RP IS270E TO IS70W	Federal:	20,546	State :	5,137	Local :	0	Estimated Total: 25,683				
Project No.:	SL0086	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.06	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7230C-23				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	ST. LOUIS	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange and crack filling on I-44 over the Meramec River. Project involves bridges A4881, A4882, A5411, A5412, A8231 and A8683.				Engineering:	245	819	0	0	0	0				
Route:	RP IS55N TO IS270E	Federal: 10,081	State : 2,520	Local : 0	Estimated Total: 12,846	R/W:	0	0	0	0	0					
Project No.:	6I3534	Anticipated Federal Funds : NHPP			Award Date : 11/2022	Construction:	0	11,782	0	0	0					
Length:	1.06	Let With : 6S3556			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. : 7171G-22	Payback:										0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.				Engineering:	22	40	40	5	31	0				
Route:	RP IS64E TO IS170W	Federal: 423	State : 106	Local : 0	Estimated Total: 551	R/W:	0	0	0	0	0					
Project No.:	6I3634	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	413	0				
Length:	0.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y Tip No. : 7216C-22	Payback:										0	0	0	0	0
County:	ST. LOUIS	Bridge replacement for Long Road over I-64. Project involves bridge A2170.				Engineering:	0	20	20	50	80	165				
Route:	RP IS64W TO LONG RD	Federal: 2,046	State : 511	Local : 0	Estimated Total: 2,557	R/W:	0	0	0	0	0					
Project No.:	SL0070	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	2,222				
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y Tip No. : 7229Q-23	Payback:										0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	351	140	0	0	0	0				
Route:	CST JAMES S MCDONNELL BLVD	Federal: 1,690	State : 422	Local : 0	Estimated Total: 2,463	R/W:	0	0	0	0	0					
Project No.:	6I3326	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	1,972	0	0	0	0				
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y Tip No. : 6811S-18	Payback:										0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.				Engineering:	550	300	540	0	0	0				
Route:	RT N	Adv. CN: 4,245	State : 1,061	Local : 0	Estimated Total: 5,856	R/W:	0	65	0	0	0	0				
Project No.:	6S3519	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	4,401	0	0	0				
Length:	1.71	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y Tip No. : 6992F-20	Payback:										0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. \$56,882 DEMO ID MO116.					Engineering:	250	273	521	0	0	0
Route:	RT N	Adv. CN:	5,841	State :	1,460	Local :	0	Estimated Total: 7,551					
Project No.:	6S3599	Anticipated Federal Funds : AC-STBG					R/W:	0	186	0	0	0	0
Length:	1.95	Let With :					Construction:	0	0	6,321	0	0	0
MPO:	Y	Tip No. :	6992W-21				FFOS:	0	0	57	0	0	0
							Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.					Engineering:	0	5	5	10	65	149
Route:	CST NORTH HANLEY RD	Federal:	1,161	State :	290	Local :	0	Estimated Total: 1,451					
Project No.:	SL0023	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.08	Let With :					Construction:	0	0	0	0	0	1,217
MPO:	Y	Tip No. :	7227Y-23				FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.					Engineering:	25	50	50	75	439	0
Route:	RT U	Federal:	3,452	State :	863	Local :	0	Estimated Total: 4,340					
Project No.:	6S3655	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	2.29	Let With :					Construction:	0	0	0	0	3,701	0
MPO:	Y	Tip No. :	7216P-22				FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	ST. LOUIS	Safety improvements on various routes in St. Louis County. Potential Design-Build. \$2,000,000 St. Louis County funds.					Engineering:	150	330	0	0	0	0
Route:	VARIOUS	Federal:	2,000	State :	0	Local :	1,850	Estimated Total: 4,000					
Project No.:	6P3496B	Anticipated Federal Funds : SAFETY					R/W:	0	0	0	0	0	0
Length:	0.00	Let With :					Construction:	0	3,520	0	0	0	0
MPO:	Y	Tip No. :	6992S-21				FFOS:	150	1,850	0	0	0	0
							Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing from the St. Louis City limits to I-44.					Engineering:	0	5	100	256	0	0
Route:	MO 100	Adv. CN:	2,691	State :	673	Local :	0	Estimated Total: 3,364					
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG					R/W:	0	0	0	0	0	0
Length:	6.76	Let With :					Construction:	0	0	0	3,003	0	0
MPO:	Y	Tip No. :	7229R-23				FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.				Engineering:	952	10	1	0	0	0
Route:	IS 270	Federal:	100,810	State :	11,201	Local :	0	Estimated Total: 112,963				
Project No.:	613264	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.42	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6446A-17										
County:	ST. LOUIS CITY	Replace structural signs from the Mississippi River to I-55 and on I-255 from I-55 to the Mississippi River and on I-64 from 1st Street to Illinois State line and on I-55 from Park Avenue to Gratiot Street.				Engineering:	405	817	0	0	0	0
Route:	IS 270	Federal:	4,241	State :	471	Local :	0	Estimated Total: 5,117				
Project No.:	613481	Anticipated Federal Funds : NHPP				Award Date :	2/2023					
Length:	39.78	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6991L-20										
County:	ST. LOUIS CITY	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70. \$276,605 City of St. Louis funds.				Engineering:	49	296	0	0	0	0
Route:	MO 367	Adv. CN:	2,125	State :	254	Local :	277	Estimated Total: 2,705				
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023					
Length:	2.16	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6798J-18 Contingent upon the execution of an agreement										
County:	ST. LOUIS CITY	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.				Engineering:	111	400	700	710	2,116	0
Route:	IS 44	Federal:	33,413	State :	3,713	Local :	0	Estimated Total: 37,237				
Project No.:	6S3443	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	7.66	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6991T-20										
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Lindbergh Blvd to I-44 and ADA on various locations on MoDOT owned right-of-way. Project involves bridge A7369, A7745 and A7746.				Engineering:	1,116	290	2,646	0	0	0
Route:	IS 55	Federal:	26,186	State :	2,909	Local :	0	Estimated Total: 30,211				
Project No.:	613427	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	15.13	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6990Q-19										

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	ST. LOUIS CITY	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815.	Engineering:	221	718	0	0	0	0
Route:	IS 64	Federal: 6,615 State : 735 Local : 0 Estimated Total: 7,571	R/W:	0	0	0	0	0	0
Project No.:	613540	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	6,632	0	0	0	0
Length:	3.70	Let With : 613550 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7171K-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.	Engineering:	0	10	60	93	0	0
Route:	IS 64	Federal: 1,078 State : 120 Local : 0 Estimated Total: 1,198	R/W:	0	0	0	0	0	0
Project No.:	SL0064	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,035	0	0
Length:	2.09	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.	Engineering:	0	100	400	800	1,129	0
Route:	IS 64	Federal: 16,938 State : 1,882 Local : 0 Estimated Total: 18,820	R/W:	0	0	0	0	0	0
Project No.:	SL0087	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	16,391	0
Length:	2.55	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Federal: 0 State : 35,816 Local : 0 Estimated Total: 150,772	R/W:	0	0	0	0	0	0
Project No.:	6I0984Z	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	0	0
Length:	0.76	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 3479Z-11		Payback:	114,956	11,939	11,939	11,938	0	0
County:	ST. LOUIS CITY	Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds.	Engineering:	1	1	1	14	59	0
Route:	IS 70	Federal: 575 State : 209 Local : 0 Estimated Total: 785	R/W:	0	0	0	0	0	0
Project No.:	613662	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	709	0
Length:	1.47	Let With : Future Cost : 0	FFOS:	0	0	0	0	209	0
MPO:	Y Tip No. : 7216M-22		Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.				Engineering:	0	1	1	1	150	136
Route:	IS 70	Federal:	872	State :	0	R/W:	0	0	0	0	0	
Project No.:	SL0084	Anticipated Federal Funds :	NHPP			Construction:	0	0	0	0	1,049	
Length:	0.53	Let With :				FFOS:	0	0	0	0	466	
MPO:	Y	Tip No. :	7230A-23			Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Replace structural signs from Warren County line to Mississippi River.				Engineering:	760	162	0	0	0	0
Route:	IS 70	Federal:	2,155	State :	239	R/W:	0	0	0	0	0	
Project No.:	613463	Anticipated Federal Funds :	NHPP			Construction:	0	2,232	0	0	0	
Length:	46.82	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	6936M-19			Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.				Engineering:	0	0	1	0	0	0
Route:	CST DR MARTIN LUTHER KING BRG	Federal:	69	State :	17	R/W:	0	0	0	0	0	
Project No.:	6S3531	Anticipated Federal Funds :	NHPP			Construction:	0	0	85	0	0	
Length:	0.32	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	7219G-24			Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.				Engineering:	370	44	416	0	0	0
Route:	RT H	Federal:	5,039	State :	1,260	R/W:	0	0	0	0	0	
Project No.:	6S3278	Anticipated Federal Funds :	NHPP			Construction:	0	0	5,839	0	0	
Length:	3.65	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	6798H-18			Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing from I-270 to Hall Street.				Engineering:	0	1	1	50	52	233
Route:	RT H	Federal:	2,647	State :	662	R/W:	0	0	0	0	0	
Project No.:	SL0065	Anticipated Federal Funds :	NHPP			Construction:	0	0	0	0	2,972	
Length:	3.54	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	7229M-23			Payback:	0	0	0	0	0	

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY Signal replacements at various locations in St. Louis City and St. Louis County.	Engineering:	16	243	0	0	0
Route:	RP IS64E TO 14TH ST Federal: 1,475 State : 369 Local : 0 Estimated Total: 1,875	R/W:	15	0	0	0	0
Project No.:	613576 Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	1,601	0	0	0
Length:	0.67 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 7171T-22	Payback:	0	0	0	0	0
County:	ST. LOUIS CITY Bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	Engineering:	34	1	340	340	330
Route:	CST WEBER RD Federal: 9,034 State : 2,258 Local : 0 Estimated Total: 11,326	R/W:	0	0	0	11	0
Project No.:	6S3442 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	9,677
Length:	0.13 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 6991U-20	Payback:	0	0	0	0	0
County:	ST. LOUIS CITY Bridge rehabilitations over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering:	4	21	176	0	0
Route:	CST WEST FLORISSANT AVE Federal: 2,017 State : 504 Local : 0 Estimated Total: 2,525	R/W:	0	0	0	0	0
Project No.:	6S3552 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,324	0	0
Length:	0.39 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 7219H-22	Payback:	0	0	0	0	0
County:	VARIOUS Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0
Route:	VARIOUS Federal: 0 State : 6,550 Local : 0 Estimated Total: 22,098	R/W:	30	0	0	0	0
Project No.:	5B0800U Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0
Length:	0.00 Let With : Future Cost : 5,001 - 10,000	FFOS:	30	0	0	0	0
MPO:	Y Tip No. : 4772-08	Payback:	15,518	1,310	1,310	1,310	1,310
County:	VARIOUS Upgrade ITS dynamic message signs at various locations in the St Louis District.	Engineering:	5	60	59	0	0
Route:	VARIOUS Adv. CN: 742 State : 186 Local : 0 Estimated Total: 933	R/W:	0	0	0	0	0
Project No.:	613644 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	809	0	0
Length:	0.00 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 7216D-22	Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	VARIOUS	Upgrade ITS for CCTV, DMS and intersection detection at various routes in the St. Louis District.				Engineering:	5	60	58	0	0	0					
Route:	VARIOUS	Adv. CN:	725	State :	181	Local :	0	Estimated Total: 911				R/W:	0	0	0	0	0
Project No.:	6I3645	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	788	0	0	0				
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 7216E-22				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Replace pavement markers at various locations in the St. Louis District.				Engineering:	40	45	0	0	0	0					
Route:	VARIOUS	Federal:	444	State :	111	Local :	0	Estimated Total: 595				R/W:	0	0	0	0	
Project No.:	6I3659	Anticipated Federal Funds : NHPP			Award Date : 1/2023		Construction:	0	510	0	0	0					
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 7216K-22				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.				Engineering:	0	4	0	0	0	0					
Route:	VARIOUS	Federal:	0	State :	154	Local :	0	Estimated Total: 154				R/W:	0	0	0	0	
Project No.:	6P3221	Anticipated Federal Funds : STATE			Award Date : /2023		Construction:	0	150	0	0	0					
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 6758BB-18				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.				Engineering:	0	93	0	0	0	0					
Route:	VARIOUS	Adv. CN:	1,994	State :	499	Local :	0	Estimated Total: 2,493				R/W:	0	0	0	0	
Project No.:	6P3332	Anticipated Federal Funds : AC-STBG			Award Date : 5/2023		Construction:	0	2,400	0	0	0					
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 6807M-19				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	1	160	0	0	0	0					
Route:	VARIOUS	Adv. CN:	1,888	State :	472	Local :	0	Estimated Total: 2,361				R/W:	0	0	0	0	
Project No.:	6P3428	Anticipated Federal Funds : AC-STBG			Award Date : 5/2023		Construction:	0	2,200	0	0	0					
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 6936W-20				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	1	0	0	160	0	0							
Route:	VARIOUS	Adv. CN:	1,995	State :	499	Local :	0	Estimated Total: 2,495				R/W:	0	0	0	0	0		
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	2,334	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6936U-20				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	1	0	37	0	0	0							
Route:	VARIOUS	Federal:	0	State :	501	Local :	0	Estimated Total: 502				R/W:	0	0	0	0	0		
Project No.:	6P3448	Anticipated Federal Funds : STATE				Award Date :	2024						Construction:	0	0	464	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6936T-20				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	1	0	68	0	0	0							
Route:	VARIOUS	Adv. CN:	796	State :	199	Local :	0	Estimated Total: 996				R/W:	0	0	0	0	0		
Project No.:	6P3450	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	927	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6936R-20				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	3	250	0	0	0	0							
Route:	VARIOUS	Adv. CN:	3,000	State :	750	Local :	0	Estimated Total: 3,753				R/W:	0	0	0	0	0		
Project No.:	6P3453	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023						Construction:	0	3,500	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6989B-20				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.				Engineering:	7	1	152	0	0	0							
Route:	VARIOUS	Adv. CN:	1,853	State :	463	Local :	0	Estimated Total: 2,323				R/W:	0	0	0	0	0		
Project No.:	6P3454	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	2,163	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6936P-20				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	0	61	0	0	0	0			
Route:	VARIOUS	Adv. CN:	689	State :	172	Local :	0	Estimated Total:	861	R/W:	0	0	0	0	0
Project No.:	6P3460	Anticipated Federal Funds : AC-STBG			Award Date :	6/2023	Construction:	0	800	0	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 6989G-23				Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	1	0	0	61	0	0			
Route:	VARIOUS	Adv. CN:	728	State :	182	Local :	0	Estimated Total:	911	R/W:	0	0	0	0	
Project No.:	6P3462	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	849	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 6989I-20				Payback:	0	0	0	0	0	0			
County:	VARIOUS	Safety improvements on various locations in the St. Louis District. Potential Design-Build. \$12,632,000 Open Container funds.				Engineering:	790	1,463	0	0	0	0			
Route:	VARIOUS	Federal:	38,459	State :	4,273	Local :	0	Estimated Total:	43,522	R/W:	0	50	0	0	0
Project No.:	6P3496	Anticipated Federal Funds : SAFETY			Award Date :	6/2023	Construction:	0	41,219	0	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 6989N-20				Payback:	0	0	0	0	0	0			
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build.				Engineering:	1,400	300	100	1,500	0	0			
Route:	VARIOUS	Adv. CN:	17,062	State :	4,266	Local :	0	Estimated Total:	22,728	R/W:	0	0	3,090	0	0
Project No.:	6P3510	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	16,338	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build.				Engineering:	300	401	880	0	0	0			
Route:	VARIOUS	Adv. CN:	6,369	State :	1,592	Local :	0	Estimated Total:	8,261	R/W:	0	500	0	0	0
Project No.:	6P3510B	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	6,180	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 901	State: 100	Local: 0	Estimated Total: 1,002	R/W:	0	0	0	0	0	
Project No.:	6P3577	Anticipated Federal Funds : SAFETY			Award Date : /2023	Construction:	0	1,000	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7216Z-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	1	1	1	250	0	0
Route:	VARIOUS	Adv. CN: 3,172	State: 793	Local: 0	Estimated Total: 3,966	R/W:	0	0	0	0	0	
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	3,713	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217P-22				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 902	State: 100	Local: 0	Estimated Total: 1,003	R/W:	0	0	0	0	0	
Project No.:	6P3641	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217Q-22				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Federal: 903	State: 100	Local: 0	Estimated Total: 1,004	R/W:	0	0	0	0	0	
Project No.:	6P3642	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217R-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.				Engineering:	10	10	59	0	0	0
Route:	VARIOUS	Federal: 526	State: 58	Local: 0	Estimated Total: 594	R/W:	0	0	0	0	0	
Project No.:	6P3643	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	515	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217S-22				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	1	1	1	1	0	0				
Route:	VARIOUS	Adv. CN: 2,282	State : 571	Local : 0	Estimated Total: 2,854	R/W:	0	0	0	0	0					
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	2,850	0					
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 7217W-22	Payback:									0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	1	1	1	1	0	0				
Route:	VARIOUS	Adv. CN: 642	State : 161	Local : 0	Estimated Total: 804	R/W:	0	0	0	0	0					
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	800	0					
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 7217X-22	Payback:									0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building.				Engineering:	1	1	1	1	0	0				
Route:	VARIOUS	Adv. CN: 2,842	State : 711	Local : 0	Estimated Total: 3,554	R/W:	0	0	0	0	0					
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	3,550	0					
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 7217Z-22	Payback:									0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	1	1	1	78	0	0				
Route:	VARIOUS	Adv. CN: 1,082	State : 271	Local : 0	Estimated Total: 1,354	R/W:	0	0	0	0	0					
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,273	0					
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 7219A-22	Payback:									0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	1	1	1	1	0	0				
Route:	VARIOUS	Adv. CN: 762	State : 191	Local : 0	Estimated Total: 954	R/W:	0	0	0	0	0					
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	950	0					
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0					
MPO:	Y	Tip No. : 7219B-22	Payback:									0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 362	State : 91	Local : 0	Estimated Total: 454	R/W:	0	0	0	0	0	
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	450	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219C-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	1	71	0	0
Route:	VARIOUS	Adv. CN: 858	State : 215	Local : 0	Estimated Total: 1,073	R/W:	0	0	0	0	0	
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,000	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227B-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,283	State : 571	Local : 0	Estimated Total: 2,855	R/W:	0	0	0	0	0	
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	2,850	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227C-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 643	State : 161	Local : 0	Estimated Total: 805	R/W:	0	0	0	0	0	
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	800	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227D-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building.				Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,843	State : 711	Local : 0	Estimated Total: 3,555	R/W:	0	0	0	0	0	
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	3,550	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227E-22				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	1	1	1	1	78	0
Route:	VARIOUS	Adv. CN: 1,025	State : 256	Local : 0	Estimated Total: 1,282	R/W:	0	0	0	0	0	
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227F-22				Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 763	State : 191	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0	
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	950	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227G-22				Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 363	State : 91	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0	
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	450	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227H-22				Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 819	State : 205	Local : 0	Estimated Total: 1,024	R/W:	0	0	0	0	0	
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	1,020	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227I-23				Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,282	State : 570	Local : 0	Estimated Total: 2,855	R/W:	0	0	0	0	0	
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG Award Date : 2024				Construction:	0	0	2,850	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6989O-20				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 642	State : 160	Local : 0	Estimated Total: 805	R/W:	0	0	0	0	0	
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	800	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 6989P-20				Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,762	State : 690	Local : 0	Estimated Total: 3,455	R/W:	0	0	0	0	0	
Project No.:	6Q3174D	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	3,450	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 6989Q-20				Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 990	State : 248	Local : 0	Estimated Total: 1,239	R/W:	0	0	0	0	0	
Project No.:	6Q3174E	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,236	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 6989R-20				Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 762	State : 190	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0	
Project No.:	6Q3174F	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	950	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 6989S-20				Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 362	State : 90	Local : 0	Estimated Total: 453	R/W:	0	0	0	0	0	
Project No.:	6Q3174G	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	450	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 6989T-24				Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 858	State : 214	Local : 0	Estimated Total: 1,072	R/W:	0	0	0	0	0	
Project No.:	6Q3174H	Anticipated Federal Funds : AC-STBG Award Date : 2024				Construction:	0	0	1,000	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227J-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Adv. CN: 2,281	State : 570	Local : 0	Estimated Total: 2,854	R/W:	0	0	0	0		
Project No.:	6Q3386B	Anticipated Federal Funds : AC-STBG Award Date : /2023				Construction:	0	2,850	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6892E-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Adv. CN: 641	State : 160	Local : 0	Estimated Total: 804	R/W:	0	0	0	0		
Project No.:	6Q3386C	Anticipated Federal Funds : AC-STBG Award Date : /2023				Construction:	0	800	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6Q3386C				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Adv. CN: 2,601	State : 650	Local : 0	Estimated Total: 3,254	R/W:	0	0	0	0		
Project No.:	6Q3386D	Anticipated Federal Funds : AC-STBG Award Date : /2023				Construction:	0	3,250	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6892G-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District. \$250,000 District Operations funds.				Engineering:	1	100	0	0	0	
Route:	VARIOUS	Adv. CN: 1,240	State : 310	Local : 0	Estimated Total: 1,551	R/W:	0	0	0	0		
Project No.:	6Q3386E	Anticipated Federal Funds : AC-STBG Award Date : 11/2022				Construction:	0	1,450	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	250	0	0	0	
MPO:	Y	Tip No. : 6892H-23				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	ITS parts and services in the St. Louis District.				Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 761	State : 190	Local : 0	Estimated Total: 954	R/W:	0	0	0	0	0	
Project No.:	6Q3386F	Anticipated Federal Funds : AC-STBG				Award Date : /2023	Construction:	0	950	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6892I-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	1	1	0	0	0	
Route:	VARIOUS	Adv. CN: 361	State : 90	Local : 0	Estimated Total: 452	R/W:	0	0	0	0		
Project No.:	6Q3386G	Anticipated Federal Funds : AC-STBG				Award Date : /2023	Construction:	0	450	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6892J-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and dynamic message signs at various locations in the St. Louis District.				Engineering:	1	154	0	0	0	
Route:	VARIOUS	Adv. CN: 1,042	State : 260	Local : 0	Estimated Total: 1,303	R/W:	0	0	0	0		
Project No.:	6Q3470	Anticipated Federal Funds : AC-STBG				Award Date : 3/2023	Construction:	0	1,148	0	0	
Length:	0.00	Let With : 6Q3475				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6989W-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	1	63	0	0	0	
Route:	VARIOUS	Adv. CN: 385	State : 96	Local : 0	Estimated Total: 482	R/W:	0	0	0	0		
Project No.:	6Q3475	Anticipated Federal Funds : AC-STBG				Award Date : 3/2023	Construction:	0	418	0	0	
Length:	0.00	Let With : 6Q3470				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6989Z-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade lighting at various locations in Jefferson and Franklin Counties.				Engineering:	20	171	0	0	0	
Route:	VARIOUS	Adv. CN: 1,785	State : 446	Local : 0	Estimated Total: 2,251	R/W:	0	0	0	0		
Project No.:	SL0089	Anticipated Federal Funds : AC-STBG				Award Date : 5/2023	Construction:	0	2,060	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7230F-22				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	0	1	1	1	1	1						
Route:	VARIOUS	Adv. CN:	2,284	State :	571	Local :	0	Estimated Total: 2,855				R/W:	0	0	0	0	0	
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	0	2,850
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	0	1	1	1	1	1						
Route:	VARIOUS	Adv. CN:	644	State :	161	Local :	0	Estimated Total: 805				R/W:	0	0	0	0	0	
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	0	800
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building.				Engineering:	0	1	1	1	1	1						
Route:	VARIOUS	Adv. CN:	2,844	State :	711	Local :	0	Estimated Total: 3,555				R/W:	0	0	0	0	0	
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	0	3,550
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	0	1	1	1	1	1						
Route:	VARIOUS	Adv. CN:	1,085	State :	271	Local :	0	Estimated Total: 1,356				R/W:	0	0	0	0	0	
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	0	1,351
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	1	1	1	1	1						
Route:	VARIOUS	Adv. CN:	764	State :	191	Local :	0	Estimated Total: 955				R/W:	0	0	0	0	0	
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	0	950
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 364	State : 91	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0	
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	0	450	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 905	State : 226	Local : 0	Estimated Total: 1,131	R/W:	0	0	0	0	0	
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	0	1,126	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.				Engineering:	0	1	1	1	169	0
Route:	VARIOUS	Adv. CN: 2,236	State : 559	Local : 0	Estimated Total: 2,795	R/W:	0	0	0	0	0	
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	2,623	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230H-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	0	1	1	1	1	155
Route:	VARIOUS	Adv. CN: 2,108	State : 527	Local : 0	Estimated Total: 2,635	R/W:	0	0	0	0	0	
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	2,476	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.				Engineering:	0	1	1	1	148	0
Route:	VARIOUS	Adv. CN: 1,957	State : 489	Local : 0	Estimated Total: 2,446	R/W:	0	0	0	0	0	
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	2,295	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230I-23				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	0	1	1	1	33	0					
Route:	VARIOUS	Federal:	0	State :	528	Local :	0	Estimated Total: 528				R/W:	0	0	0	0	0
Project No.:	SL0100	Anticipated Federal Funds : STATE				Award Date :	2026	Construction:	0	0	0	0	492	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7230J-23				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	0	1	1	1	64	0					
Route:	VARIOUS	Adv. CN:	840	State :	210	Local :	0	Estimated Total: 1,050				R/W:	0	0	0	0	
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	983	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7230K-23				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	0	1	1	1	1	246					
Route:	VARIOUS	Adv. CN:	3,351	State :	838	Local :	0	Estimated Total: 4,189				R/W:	0	0	0	0	
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	3,939			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	0	1	1	1	1	57					
Route:	VARIOUS	Adv. CN:	769	State :	192	Local :	0	Estimated Total: 961				R/W:	0	0	0	0	
Project No.:	SL0103	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	900			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	1	1	1	1	57					
Route:	VARIOUS	Adv. CN:	769	State :	192	Local :	0	Estimated Total: 961				R/W:	0	0	0	0	
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	900			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
Engineering:	0	1	1	1	71	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	1,000	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				
Route:	VARIOUS	Federal: 967	State : 107	Local : 0	Estimated Total: 1,074	
Project No.:	SL0105	Anticipated Federal Funds : SAFETY			Award Date : 2026	
Length:	0.00	Let With :			Future Cost : 0	
MPO:	Y	Tip No. : 7230L-23				

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	1,869	28,014	17,141	1,555	209	466
Total RW:	6,785	13,468	8,796	520	1,104	0
Total Construction:	815	523,872	495,145	378,124	295,079	209,593
Paybacks:	287,718	28,420	27,435	27,431	1,936	1,310
Sub-Total:	295,318	565,760	531,376	406,075	298,119	210,903
Total Engineering:	47,117	74,841	55,330	45,630	29,806	13,428
Grand Total:	342,435	640,601	586,706	451,705	327,925	224,331

TMA : Y

Project Count : 306

	2023	2024	2025	2026	2027
State:	131,063	112,793	92,751	47,426	40,888
AC State:	248,885	113,802	69,332	37,089	18,957
Local:	2,806	14,866	0	0	466
Sub total:	382,754	241,461	162,083	84,515	60,311

Federal

Sub-total Federal:	257,847	345,245	289,622	243,410	164,020
Grand Total:	640,601	586,706	451,705	327,925	224,331

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	1,869	28,014	17,141	1,555	209	466
Total RW:	6,785	13,468	8,796	520	1,104	0
Total Construction:	815	523,872	495,145	378,124	295,079	209,593
Paybacks:	287,718	28,420	27,435	27,431	1,936	1,310
Sub-Total:	295,318	565,760	531,376	406,075	298,119	210,903
Total Engineering:	47,117	74,841	55,330	45,630	29,806	13,428
Grand Total:	342,435	640,601	586,706	451,705	327,925	224,331

	2023	2024	2025	2026	2027
State:	131,063	112,793	92,751	47,426	40,888
AC State:	248,885	113,802	69,332	37,089	18,957
Local:	2,806	14,866	0	0	466
Sub total:	382,754	241,461	162,083	84,515	60,311

Project Count : 306

Federal

Sub-total Federal:	257,847	345,245	289,622	243,410	164,020
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2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.				Engineering:	0	150	490	0	0	0			
Route:	MO 248	Federal:	2,370	State :	593	Local :	0	Estimated Total:	2,963	R/W:	0	0	0	0	0
Project No.:	SR0119	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	2,323	0	0	0		
Length:	0.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	BARRY	Pavement resurfacing from Rte. 37 to 5th Street in Cassville.				Engineering:	8	3	58	0	0	0			
Route:	BU 37	Adv. CN:	583	State :	146	Local :	0	Estimated Total:	737	R/W:	0	0	0	0	
Project No.:	7P3437	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	668	0	0	0		
Length:	3.42	Let With : 7S3447			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	BARRY	Pavement resurfacing from Central Avenue to Rte. 60 in Monett.				Engineering:	8	2	24	0	0	0			
Route:	MO 37	Adv. CN:	211	State :	53	Local :	0	Estimated Total:	272	R/W:	0	0	0	0	
Project No.:	7P3455	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	238	0	0	0		
Length:	0.42	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds.				Engineering:	25	15	60	0	0	0			
Route:	MO 37	Federal:	2,588	State :	0	Local :	1,994	Estimated Total:	4,607	R/W:	0	0	0	0	
Project No.:	7S2182	Anticipated Federal Funds : STBG			Award Date :	2024	Construction:	0	0	4,507	0	0	0		
Length:	0.68	Let With : 7P3455 7S3444 7S3472			Future Cost :	0	FFOS:	0	0	2,394	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in Monett.				Engineering:	146	172	216	0	0	0			
Route:	BU 60	Adv. CN:	1,141	State :	285	Local :	0	Estimated Total:	1,572	R/W:	0	48	0	0	0
Project No.:	7S3472	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	990	0	0	0		
Length:	2.09	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 1247, 1250, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.				Engineering:	0	200	625	1,187	0	0
Route:	US 60	Federal:	9,090	State :	2,272	Local :	0	Estimated Total: 11,362				
Project No.:	SR0021	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	18.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing and add centerline rumblestrips from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.				Engineering:	10	151	263	0	0	0
Route:	MO 86	Adv. CN:	3,073	State :	768	Local :	0	Estimated Total: 3,851				
Project No.:	7S3492	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	22.50	Let With : 7P3394 7P3533 7S3491 7S3500				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing and add rumblestrips from Rte. 76 to the Kings River.				Engineering:	5	74	273	0	0	0
Route:	MO 86	Adv. CN:	2,553	State :	638	Local :	0	Estimated Total: 3,196				
Project No.:	7S3500	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	20.29	Let With : 7P3394 7P3533 7S3491 7S3492				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.				Engineering:	10	13	87	0	0	0
Route:	RT BB	Adv. CN:	799	State :	200	Local :	0	Estimated Total: 1,009				
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	5.77	Let With : 7S3494				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.				Engineering:	172	1	193	0	0	0
Route:	RT C	Adv. CN:	792	State :	198	Local :	0	Estimated Total: 1,162				
Project No.:	7S3242	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	2.66	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BARRY	Pavement resurfacing and add rumblestrips from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.				Engineering:	2	22	88	0	0	0
Route:	RT F	Adv. CN: 814	State : 204	Local : 0	Estimated Total: 1,020	R/W:	0	0	0	0	0	
Project No.:	7S3491	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	908	0	0	
Length:	5.22	Let With : 7P3394 7P3533 7S3492 7S3500			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.				Engineering:	8	12	0	0	0	
Route:	RT H	Adv. CN: 50	State : 12	Local : 0	Estimated Total: 70	R/W:	0	0	0	0	0	
Project No.:	7S3431	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	50	0	0	0	
Length:	0.27	Let With : 7S3432 7S3436			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.				Engineering:	8	13	0	0	0	
Route:	RT P	Adv. CN: 102	State : 25	Local : 0	Estimated Total: 135	R/W:	0	0	0	0	0	
Project No.:	7S3432	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	114	0	0	0	
Length:	1.00	Let With : 7S3431 7S3436			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 39 to Big Bay Road.				Engineering:	8	31	0	0	0	
Route:	RT YY	Adv. CN: 325	State : 81	Local : 0	Estimated Total: 414	R/W:	0	0	0	0	0	
Project No.:	7S3436	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	375	0	0	0	
Length:	2.75	Let With : 7S3431 7S3432			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.				Engineering:	100	200	248	171	0	
Route:	MO 126	Adv. CN: 1,458	State : 365	Local : 0	Estimated Total: 1,923	R/W:	0	0	5	0	0	
Project No.:	7S3531	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,199	0	
Length:	1.99	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar				Engineering:	0	300	570	0	0	0
Route:	US 160	Federal: 2,150	State : 538	Local : 0	Estimated Total: 2,688	R/W:	0	5	0	0	0	0
Project No.:	7S3531B	Anticipated Federal Funds : STBG			Award Date : 2024	Construction:	0	0	1,813	0	0	0
Length:	1.45	Let With : 7S3506			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.				Engineering:	30	30	30	30	129	252
Route:	US 160	Federal: 1,962	State : 490	Local : 0	Estimated Total: 2,482	R/W:	0	0	0	0	0	0
Project No.:	SR0002	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	1,981
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing and add rumblestrips from Rte. KK to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield.				Engineering:	0	267	454	0	0	0
Route:	US 160	Adv. CN: 5,338	State : 1,334	Local : 0	Estimated Total: 6,672	R/W:	0	86	0	0	0	0
Project No.:	SR0042	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	5,865	0	0	0
Length:	30.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.				Engineering:	5	45	297	0	0	0
Route:	MO 43	Adv. CN: 2,686	State : 672	Local : 0	Estimated Total: 3,363	R/W:	0	0	0	0	0	0
Project No.:	7S3495	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	3,016	0	0	0
Length:	24.79	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.				Engineering:	59	24	144	0	0	0
Route:	RT K	Federal: 962	State : 241	Local : 0	Estimated Total: 1,262	R/W:	0	2	0	0	0	0
Project No.:	7P3484B	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,033	0	0	0
Length:	0.04	Let With : 7S3379 7S3522 SR0172			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BARTON	Pavement resurfacing from Rte. K in Liberal to Rte. 160.				Engineering:	2	6	34	0	0	0
Route:	RT NN	Adv. CN: 312	State : 78	Local : 0	Estimated Total: 392	R/W:	0	0	0	0	0	0
Project No.:	7S3441	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	350	0	0	0
Length:	5.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.				Engineering:	4	12	17	0	0	0
Route:	RT NN	Adv. CN: 74	State : 18	Local : 0	Estimated Total: 96	R/W:	0	2	0	0	0	0
Project No.:	7S3473	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	61	0	0	0
Length:	0.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.				Engineering:	77	9	90	0	0	0
Route:	RT O	Federal: 591	State : 148	Local : 0	Estimated Total: 816	R/W:	0	2	0	0	0	0
Project No.:	7S3522	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	638	0	0	0
Length:	0.06	Let With : 7P3484B 7S3379 SR0172			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement and curve straightening over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.				Engineering:	0	10	10	10	335	246
Route:	RT V	Adv. CN: 2,305	State : 576	Local : 0	Estimated Total: 2,881	R/W:	0	0	0	0	5	0
Project No.:	SR0096	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	0	2,265
Length:	0.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BARTON	Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.				Engineering:	30	61	91	0	0	0
Route:	RT W	Federal: 647	State : 162	Local : 0	Estimated Total: 839	R/W:	0	4	0	0	0	0
Project No.:	7S3550	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	653	0	0	0
Length:	0.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 in Drexel and Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.				Engineering:	2	17	20	0	0	0
Route:	MO 18	Adv. CN: 114	State : 29	Local : 0	Estimated Total: 145	R/W:	0	2	0	0	0	
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	104	0	0	
Length:	2.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467;X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071.				Engineering:	200	1,100	1,100	124	0	0
Route:	IS 49	Federal: 26,563	State : 2,951	Local : 0	Estimated Total: 29,714	R/W:	0	0	90	0	0	
Project No.:	7P3485	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	27,100	0	
Length:	0.65	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.				Engineering:	126	940	0	0	0	0
Route:	IS 49	Federal: 8,369	State : 930	Local : 0	Estimated Total: 9,425	R/W:	0	0	0	0	0	
Project No.:	7I3385	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	8,359	0	0	0	
Length:	18.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	0	26	0	0	0
Route:	IS 49	Adv. CN: 97	State : 11	Local : 0	Estimated Total: 108	R/W:	0	0	0	0	0	
Project No.:	7I3515	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	82	0	0	
Length:	44.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.				Engineering:	203	382	0	0	0	0
Route:	IS 49	Federal: 2,699	State : 300	Local : 0	Estimated Total: 3,204	R/W:	2	0	0	0	0	
Project No.:	7I3524	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	2,617	0	0	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BATES	Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rtes. A/B in Rich Hill, from Rte. 54 in Nevada to I-44, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street in Clinton to Rte. WW in Greene County.				Engineering:	0	50	0	0	0	0
Route:	IS 49	Federal:	998	State :	111	R/W:	0	0	0	0	0	
Project No.:	SR0154	Local :	0	Estimated Total:	1,109	Construction:	0	1,059	0	0	0	
Length:	180.96	Anticipated Federal Funds :	SAFETY			Award Date :	1/2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	BATES	Replace railroad underpass on Fort Scott Street in Butler.				Engineering:	6	300	300	400	300	1,410
Route:	MO 52	Adv. CN:	11,660	State :	2,915	R/W:	0	0	0	1,967	0	
Project No.:	SR0081	Local :	0	Estimated Total:	14,581	Construction:	0	0	0	0	9,898	
Length:	0.10	Anticipated Federal Funds :	AC-STBG			Award Date :	2027					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and C in Calhoun and Rte. N in Blairstown.				Engineering:	2	379	243	0	0	0
Route:	MO 52	Adv. CN:	1,451	State :	363	R/W:	0	20	0	0	0	
Project No.:	7S3398	Local :	0	Estimated Total:	1,816	Construction:	0	0	1,172	0	0	
Length:	5.80	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	BENTON	Pavement resurfacing and add shoulders from Rte. 65 to Haw Creek in Morgan County.				Engineering:	0	178	165	0	0	0
Route:	MO 52	Adv. CN:	2,859	State :	715	R/W:	0	0	0	0	0	
Project No.:	SR0158	Local :	0	Estimated Total:	3,574	Construction:	0	0	3,231	0	0	
Length:	12.34	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	BENTON	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.				Engineering:	19	142	0	0	0	0
Route:	US 65	Federal:	1,002	State :	250	R/W:	0	0	0	0	0	
Project No.:	7P3212	Local :	0	Estimated Total:	1,271	Construction:	0	1,110	0	0	0	
Length:	4.05	Anticipated Federal Funds :	NHPP			Award Date :	10/2022					
MPO:	N	Let With :	7P3391 7P3449 7P3450 7P3451 7P3453			Future Cost :	0					
Tip No. :												

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	BENTON	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.				Engineering:	28	152	0	0	0	0					
Route:	US 65	Federal:	1,350	State :	337	Local :	0	Estimated Total: 1,715				R/W:	0	0	0	0	0
Project No.:	7P3449	Anticipated Federal Funds : NHPP				Award Date :	10/2022	Construction:	0	1,535	0	0	0	0	0	0	
Length:	8.53	Let With : 7P3212 7P3391 7P3450 7P3451 7P3453				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0	
County:	BENTON	Pavement resurfacing on southbound lanes from Rte. 52 north junction to 0.8 mile north of Rte. 52 south junction.				Engineering:	10	54	0	0	0	0					
Route:	US 65	Federal:	466	State :	117	Local :	0	Estimated Total: 593				R/W:	0	0	0	0	
Project No.:	7P3451	Anticipated Federal Funds : NHPP				Award Date :	10/2022	Construction:	0	529	0	0	0	0	0	0	
Length:	4.28	Let With : 7P3212 7P3391 7P3449 7P3450 7P3453				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0	
County:	BENTON	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.				Engineering:	123	402	0	0	0	0					
Route:	US 65	Federal:	3,746	State :	937	Local :	0	Estimated Total: 4,806				R/W:	0	0	0	0	
Project No.:	7P3453	Anticipated Federal Funds : NHPP				Award Date :	10/2022	Construction:	0	4,281	0	0	0	0	0	0	
Length:	33.64	Let With : 7P3212 7P3391 7P3449 7P3450 7P3451				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0	
County:	BENTON	Pavement resurfacing from Rte. 65 to Rte. AA.				Engineering:	5	27	173	0	0	0					
Route:	MO 7	Federal:	1,600	State :	400	Local :	0	Estimated Total: 2,005				R/W:	0	0	0	0	
Project No.:	7P3490	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,800	0	0	0	0	0	
Length:	15.35	Let With : 5P3325 CD0138				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0	
County:	BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.				Engineering:	0	2	35	64	0	0					
Route:	MO 7	Federal:	244	State :	61	Local :	0	Estimated Total: 305				R/W:	0	0	0	0	
Project No.:	SR0062	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	204	0	0	0	0	
Length:	0.41	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.				Engineering:	0	150	185	0	0	0
Route:	MO 7	Adv. CN:	1,318	State :	329	Local :	0	Estimated Total: 1,647				
Project No.:	SR0109	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	15.76	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.				Engineering:	0	50	50	64	184	0
Route:	MO 7	Federal:	1,616	State :	179	Local :	0	Estimated Total: 1,795				
Project No.:	SR0110	Anticipated Federal Funds : SAFETY				Award Date :	2026					
Length:	20.90	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BENTON	Pavement resurfacing including Rte. VV from Rte. 7 to 1 mile south of Rte. AA and on Rtes. U, T, YY and Rte. E from Rte. 73 to Rte. T in Dallas County.				Engineering:	241	261	0	0	0	0
Route:	RT AA	Federal:	0	State :	5,379	Local :	0	Estimated Total: 5,620				
Project No.:	SR0149	Anticipated Federal Funds : STATE				Award Date :	8/2022					
Length:	41.17	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BENTON	Pavement resurfacing and add shoulders on Rte. KK from Rte. 7 to end of route, on Rte. Z from Rte. 13 to Rte. 7 and on Rte. T from Rte. C to Rte. 65.				Engineering:	0	15	15	100	317	0
Route:	RT KK	Adv. CN:	4,348	State :	1,087	Local :	0	Estimated Total: 5,435				
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	29.85	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BENTON	Pavement resurfacing from Rte. ZZ to Rte. 65 and on Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.				Engineering:	0	5	5	5	22	173
Route:	RT P	Adv. CN:	1,454	State :	363	Local :	0	Estimated Total: 1,817				
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	15.60	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	1,212	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,341	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	5,118	0	0	0	0
						FFOS:	0	5,000	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	4,988	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	1,607
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton and on Rte. 97 (Ridge Street/Main Street) in Jericho Springs.				Engineering:	2	2	136	265	0	0
Route:	MO 32	Adv. CN:	1,234	State :	308	Local :	0	Estimated Total: 1,544				
Project No.:	7P3397	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	4.14	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CEDAR	Realign curves at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.				Engineering:	0	250	250	778	0	0
Route:	MO 32	Adv. CN:	4,953	State :	1,238	Local :	0	Estimated Total: 6,191				
Project No.:	SR0059	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	1.56	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.				Engineering:	0	37	57	484	0	0
Route:	US 54	Federal:	4,631	State :	1,158	Local :	0	Estimated Total: 5,789				
Project No.:	SR0033	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	25.07	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CEDAR	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.				Engineering:	114	124	0	0	0	0
Route:	RT AA	Adv. CN:	774	State :	193	Local :	0	Estimated Total: 1,091				
Project No.:	7S3476	Anticipated Federal Funds : AC-STBG				Award Date :	5/2023					
Length:	0.11	Let With : 7S0510				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CEDAR	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.				Engineering:	147	327	0	0	0	0
Route:	RT M	Federal:	1,142	State :	285	Local :	0	Estimated Total: 1,576				
Project No.:	7S0510	Anticipated Federal Funds : NHPP				Award Date :	5/2023					
Length:	0.13	Let With : 7S3476				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CHRISTIAN	Replace signals in Highlandville including Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora, Rte. 59 in Goodman and Anderson and Bus. 71 in Anderson and Pineville.	Engineering:	200	400	800	0	0	0	0	
Route:	US 160	Adv. CN: 4,117 State : 1,029 Local : 0 Estimated Total: 5,346	R/W:	0	248	0	0	0	0	0	
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,698	0	0	0	0	
Length:	0.70	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.	Engineering:	174	51	0	0	0	0	0	
Route:	US 60	Adv. CN: 214 State : 53 Local : 0 Estimated Total: 441	R/W:	0	20	0	0	0	0	0	
Project No.:	7P3470	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	196	0	0	0	0	0	
Length:	2.94	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0	0	
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.	Engineering:	0	500	500	1,008	0	0	0	
Route:	US 65	Federal: 6,534 State : 1,633 Local : 0 Estimated Total: 8,167	R/W:	0	0	0	0	0	0	0	
Project No.:	SR0105	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	6,159	0	0	0	
Length:	16.18	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0	0	
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.	Engineering:	0	25	225	225	420	0	0	
Route:	RT EE	Adv. CN: 6,826 State : 1,706 Local : 0 Estimated Total: 8,532	R/W:	0	0	0	1,061	0	0	0	
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	6,576	0	0	
Length:	3.71	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0	0	
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Pavement resurfacing and add rumblestrips from County Road 194 in Republic to Rte. 14 in Clever.	Engineering:	8	70	0	0	0	0	0	
Route:	RT P	Adv. CN: 545 State : 136 Local : 0 Estimated Total: 689	R/W:	0	0	0	0	0	0	0	
Project No.:	7S3435	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	611	0	0	0	0	0	
Length:	4.23	Let With : 7P3433 7P3434 7S3442 8P3197 8P3198 8S3199 Future Cost : 0	FFOS:	0	0	0	0	0	0	0	
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.				Engineering:	0	7	8	64	0	0
Route:	RT W	Adv. CN: 589	State : 147	Local : 0	Estimated Total: 736	R/W:	0	0	0	0	0	
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	657	0	0
Length:	7.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DADE	Bridge rehabilitations including I-49 in Jasper and McDonald Cos, Rte. 13 in St Clair Co, Rte. 7 in Henry Co and Rtes. 65, 76 and Bus. 65 in Taney Co. Bridges J0705, A2541, A3580, A5355, A5357, A5359, A5812, A5813, A6566, A6567, A6926, A6932, A7002, A7685, B0428, A6378.				Engineering:	0	2	148	537	0	0
Route:	US 160	Federal: 3,635	State : 909	Local : 0	Estimated Total: 4,544	R/W:	0	0	0	0	0	
Project No.:	SR0053	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	3,857	0	0
Length:	0.67	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	DADE	Curve realignment from County Road 114 to Rte. 245.				Engineering:	0	10	190	220	0	0
Route:	US 160	Adv. CN: 1,635	State : 409	Local : 0	Estimated Total: 2,044	R/W:	0	0	109	0	0	
Project No.:	SR0104	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,515	0	0
Length:	0.57	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DADE	Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.				Engineering:	66	133	0	0	0	0
Route:	MO 215	Federal: 807	State : 202	Local : 0	Estimated Total: 1,077	R/W:	2	0	0	0	0	
Project No.:	7S3480	Anticipated Federal Funds : NHPP			Award Date : 3/2023	Construction:	0	876	0	0	0	
Length:	0.35	Let With : 7S3479 7S3508			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DADE	Bridge replacement over Horse Creek. Project involves bridge P0844.				Engineering:	97	270	0	0	0	0
Route:	RT D	Federal: 925	State : 231	Local : 0	Estimated Total: 1,255	R/W:	2	0	0	0	0	
Project No.:	7S3508	Anticipated Federal Funds : NHPP			Award Date : 3/2023	Construction:	0	886	0	0	0	
Length:	0.22	Let With : 7S3479 7S3480			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	DADE	Bridge replacement over Jordan Creek near Everton. Project involves bridge N0280.				Engineering:	67	360	0	0	0	0				
Route:	RT K	Federal:	1,078	State :	269	Local :	0	Estimated Total:	1,416	R/W:	2	0	0	0	0	0
Project No.:	7S3479	Anticipated Federal Funds : NHPP			Award Date :	3/2023	Construction:	0	987	0	0	0	0	0		
Length:	0.12	Let With : 7S3480 7S3508			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	DALLAS	Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.				Engineering:	5	10	655	635	0	0				
Route:	MO 64	Adv. CN:	4,933	State :	1,233	Local :	0	Estimated Total:	6,171	R/W:	0	0	35	0	0	0
Project No.:	7P3542	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	4,831	0	0			
Length:	0.11	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	DALLAS	Pavement resurfacing from north of Rte. 32 to north of Ash Street in Buffalo.				Engineering:	10	25	0	0	0	0				
Route:	US 65	Federal:	221	State :	55	Local :	0	Estimated Total:	286	R/W:	0	0	0	0	0	
Project No.:	7P3391	Anticipated Federal Funds : NHPP			Award Date :	10/2022	Construction:	0	251	0	0	0	0			
Length:	1.03	Let With : 7P3212 7P3449 7P3450 7P3451 7P3453			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana.				Engineering:	0	100	168	375	0	0				
Route:	US 65	Federal:	2,638	State :	659	Local :	0	Estimated Total:	3,297	R/W:	0	0	72	0	0	0
Project No.:	SR0089	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	2,582	0	0			
Length:	6.41	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	DALLAS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo.				Engineering:	0	101	181	0	0	0				
Route:	US 65	Federal:	818	State :	205	Local :	0	Estimated Total:	1,023	R/W:	0	14	0	0	0	0
Project No.:	SR0127	Anticipated Federal Funds : STBG			Award Date :	2023	Construction:	0	0	727	0	0	0			
Length:	0.88	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SU0085			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	DALLAS	Pavement resurfacing from Rte. 54 in Camden County to Rte. 65 near Buffalo.				Engineering:	0	40	188	0	0	0							
Route:	MO 73	Adv. CN:	1,775	State :	444	Local :	0	Estimated Total: 2,219				R/W:	0	0	0	0	0		
Project No.:	SR0157	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,991	0	0	0
Length:	20.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GREENE	Add high friction surface treatment on the eastbound lanes west of Rte. N in Greene County, the westbound lanes 1.5 miles west of Rte. 38 (Spur Drive) in Marshfield and on Rte. 39 south of Rte. P in Lawrence County.				Engineering:	0	5	5	79	0	0							
Route:	IS 44	Federal:	1,145	State :	127	Local :	0	Estimated Total: 1,272				R/W:	0	0	0	0	0		
Project No.:	SR0098	Anticipated Federal Funds : SAFETY				Award Date :	2025						Construction:	0	0	0	1,183	0	0
Length:	1.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.				Engineering:	23	93	0	0	0	0							
Route:	US 60	Federal:	803	State :	201	Local :	0	Estimated Total: 1,027				R/W:	0	0	0	0	0		
Project No.:	7P3271	Anticipated Federal Funds : NHPP				Award Date :	10/2022						Construction:	0	911	0	0	0	0
Length:	2.90	Let With : 8P3122B				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GREENE	Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.				Engineering:	6	17	87	0	0	0							
Route:	US 65	Federal:	795	State :	199	Local :	0	Estimated Total: 1,000				R/W:	0	0	0	0	0		
Project No.:	7P3393	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	890	0	0	0
Length:	7.00	Let With : 8P3164				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.				Engineering:	9	1	1	1	3	175							
Route:	US 65	Federal:	2,422	State :	605	Local :	0	Estimated Total: 3,036				R/W:	0	0	0	0	0		
Project No.:	7P2212D	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	2,846
Length:	5.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	GREENE	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.				Engineering:	324	237	0	0	0	0				
Route:	RT BB	Federal:	1,568	State :	392	Local :	0	Estimated Total:	2,286	R/W:	2	0	0	0	0	0
Project No.:	7P3107M	Anticipated Federal Funds : NHPP			Award Date :	2/2023	Construction:	0	1,723	0	0	0	0	0		
Length:	0.07	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0	0		
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.				Engineering:	0	4	4	16	0	0				
Route:	RT K	Adv. CN:	136	State :	34	Local :	0	Estimated Total:	170	R/W:	0	0	0	0	0	
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	146	0	0			
Length:	0.51	Let With : SR0025 SR0026 SR0035			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0			
County:	GREENE	Add outer roads from Rte. 125 to County Road 243 in Rogersville.				Engineering:	100	200	0	0	0	0				
Route:	OR 60	Adv. CN:	1,946	State :	487	Local :	0	Estimated Total:	2,533	R/W:	0	805	0	0	0	
Project No.:	7S3488	Anticipated Federal Funds : AC-STBG			Award Date :	12/2022	Construction:	0	1,428	0	0	0	0			
Length:	1.13	Let With : 8P0683E			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0			
County:	GREENE	Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.				Engineering:	40	196	259	0	0	0				
Route:	RT V	Adv. CN:	1,801	State :	450	Local :	0	Estimated Total:	2,291	R/W:	0	2	0	0	0	
Project No.:	7S3486	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	1,794	0	0	0			
Length:	0.06	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0			
County:	GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.				Engineering:	0	4	4	48	0	0				
Route:	RT V	Adv. CN:	446	State :	111	Local :	0	Estimated Total:	557	R/W:	0	0	0	0	0	
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	501	0	0			
Length:	8.03	Let With : SR0023 SR0026 SR0035			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.				Engineering:	0	15	20	189	0	0	
Route:	MO 13	Federal:	1,798	State :	450	R/W:	0	0	0	0	0		
Project No.:	SR0029	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	2,024	0	0
Length:	12.41	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.				Engineering:	0	5	5	5	55	100	
Route:	MO 13	Federal:	976	State :	244	R/W:	0	0	0	0	0	0	
Project No.:	SR0130	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	0	1,050
Length:	0.22	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	HENRY	Concrete repairs including St. Clair County and on Rte. 65 in Benton County, Rte. 32 in Cedar County, Rte. 54 in Vernon County and on interchange ramps at I-49 and Rte. B in Bates County.				Engineering:	10	257	0	0	0	0	
Route:	MO 13	Adv. CN:	1,195	State :	299	R/W:	0	0	0	0	0	0	
Project No.:	7I3525	Anticipated Federal Funds : AC-STBG			Award Date :	2/2023	Construction:	0	1,237	0	0	0	0
Length:	31.28	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	HENRY	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and pavement resurfacing at Rte. 7 north junction in Clinton.				Engineering:	132	111	0	0	0	0	
Route:	MO 13	Federal:	748	State :	187	R/W:	50	0	0	0	0	0	
Project No.:	7P3465	Anticipated Federal Funds : NHPP			Award Date :	1/2023	Construction:	0	824	0	0	0	0
Length:	0.38	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	HENRY	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.				Engineering:	500	697	1,134	0	0	0	
Route:	MO 13	Federal:	8,218	State :	2,055	R/W:	0	2	0	0	0	0	
Project No.:	7P3484C	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	8,440	0	0	0
Length:	1.40	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.				Engineering:	0	15	25	211	0	0					
Route:	MO 13	Federal:	2,006	State :	502	Local :	0	Estimated Total: 2,508				R/W:	0	0	0	0	0
Project No.:	SR0031	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	2,257	0	0				
Length:	7.66	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0				
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.				Engineering:	0	4	7	68	0	0					
Route:	MO 18	Federal:	633	State :	158	Local :	0	Estimated Total: 791				R/W:	0	0	0	0	
Project No.:	SR0028	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	712	0	0				
Length:	2.08	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0				
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.				Engineering:	2	2	95	111	0	0					
Route:	BU 52	Adv. CN:	675	State :	169	Local :	0	Estimated Total: 846				R/W:	0	0	2	0	0
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	634	0	0				
Length:	5.66	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0				
County:	HENRY	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.				Engineering:	102	202	0	0	0	0					
Route:	MO 52	Federal:	814	State :	204	Local :	0	Estimated Total: 1,122				R/W:	2	0	0	0	0
Project No.:	7P3499	Anticipated Federal Funds : NHPP			Award Date :	7/2022	Construction:	0	816	0	0	0	0				
Length:	0.06	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0				
County:	HENRY	Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.				Engineering:	50	385	425	0	0	0					
Route:	MO 7	Federal:	3,142	State :	785	Local :	0	Estimated Total: 3,977				R/W:	0	0	0	0	0
Project No.:	7P3528	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	3,117	0	0	0				
Length:	0.38	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0				

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.				Engineering:	0	30	33	323	0	0					
Route:	MO 7	Federal:	3,210	State :	802	Local :	0	Estimated Total: 4,012				R/W:	0	0	0	0	0
Project No.:	SR0024	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	3,626	0	0				
Length:	20.93	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	HENRY	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.				Engineering:	0	4	4	20	0	0					
Route:	MO 7	Federal:	187	State :	47	Local :	0	Estimated Total: 234				R/W:	0	0	0	0	
Project No.:	SR0027	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	206	0	0				
Length:	0.32	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	HENRY	Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.				Engineering:	0	20	20	110	275	0					
Route:	RT C	Adv. CN:	3,289	State :	822	Local :	0	Estimated Total: 4,111				R/W:	0	0	0	0	
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	0	3,686	0				
Length:	17.51	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	HICKORY	Pavement and bridge resurfacing from west of Rte. D to 1.8 miles east of Rte. BB. Project involves bridge K0091.				Engineering:	29	176	0	0	0	0					
Route:	US 54	Federal:	1,434	State :	358	Local :	0	Estimated Total: 1,821				R/W:	0	0	0	0	
Project No.:	7P3450	Anticipated Federal Funds : NHPP			Award Date : 10/2022		Construction:	0	1,616	0	0	0	0				
Length:	8.27	Let With : 7P3212 7P3391 7P3449 7P3451 7P3453		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	HICKORY	Pavement preservation treatment including Rte. 83; Rtes. T and 83 in Polk County; Rtes. M and 76 in Stone County; Rtes. 76, E and BB in McDonald County; Rte. CC in Webster County and Rte. W in Barry County.				Engineering:	26	200	0	0	0	0					
Route:	MO 64	Adv. CN:	2,082	State :	521	Local :	0	Estimated Total: 2,629				R/W:	0	0	0	0	
Project No.:	7P3503	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023		Construction:	0	2,403	0	0	0	0				
Length:	83.40	Let With : SU0065		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	HICKORY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington, Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk County. \$329,000 Statewide Transportation Alternatives funds.						
Route:	RT P	Adv. CN:	1,087	State :	272	Local :	0	Estimated Total: 1,379
Project No.:	7S3504	Anticipated Federal Funds : AC-STBG Award Date : 2024						
Length:	1.66	Let With :						
MPO:	N Tip No. :	Future Cost : 0						
		Engineering:	20	255	218	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	876	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JASPER	Repair slide at Rte. 171 in Cartersville.						
Route:	MO 249	Adv. CN:	2,413	State :	603	Local :	0	Estimated Total: 3,203
Project No.:	7P3372C	Anticipated Federal Funds : AC-STBG Award Date : 11/2022						
Length:	2.50	Let With :						
MPO:	Y Tip No. : 10HS-22	Future Cost : 0						
		Engineering:	187	363	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,653	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.						
Route:	MO 43	Adv. CN:	2,082	State :	521	Local :	0	Estimated Total: 2,603
Project No.:	SR0073	Anticipated Federal Funds : AC-STBG Award Date : 2025						
Length:	0.20	Let With :						
MPO:	N Tip No. :	Future Cost : 0						
		Engineering:	0	20	40	293	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,250	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacements on Main Street over Kansas City Southern railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.						
Route:	MO 43	Federal:	7,388	State :	1,847	Local :	0	Estimated Total: 9,335
Project No.:	SR0008	Anticipated Federal Funds : NHPP Award Date : 2027						
Length:	0.22	Let With :						
MPO:	Y Tip No. :	Future Cost : 0						
		Engineering:	100	50	50	50	697	884
		R/W:	0	0	0	0	23	0
		Construction:	0	0	0	0	0	7,481
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to 0.1 mile south of Murphy Boulevard in Joplin. Project involves bridge J0339.						
Route:	MO 43	Federal:	757	State :	189	Local :	0	Estimated Total: 946
Project No.:	SR0017	Anticipated Federal Funds : NHPP Award Date : 2024						
Length:	2.88	Let With : SR0016						
MPO:	Y Tip No. :	Future Cost : 0						
		Engineering:	0	6	8	81	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	851	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JASPER	Replace signal on Main Street Road at Fountain Road in Airport Drive.				Engineering:	0	36	96	0	0	0
Route:	MO 43	Federal:	385	State :	96	R/W:	0	2	0	0	0	
Project No.:	SR0048	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	347	0	0
Length:	0.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.				Engineering:	0	244	1,000	1,000	3,061	0
Route:	IS 44	Federal:	25,961	State :	2,885	R/W:	0	0	0	1,095	0	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	22,446
Length:	4.08	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JASPER	Striping upgrades from 1 mile east of Prigmor Avenue in Joplin to Rte. 360 in Greene County and from 2 miles east of Rte. 125 to 3 miles east of Sampson Road in Webster County and on I-49 from Rte. 175 in Newton County to Rte. EE near Pineville.				Engineering:	0	68	0	0	0	0
Route:	IS 44	Federal:	713	State :	79	R/W:	0	0	0	0	0	0
Project No.:	SR0150	Anticipated Federal Funds : SAFETY			Award Date :	1/2023	Construction:	0	724	0	0	0
Length:	99.99	Let With : SR0152 SR0153 SU0151			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing on High Street from Rte. 37 to I-44 and upgrade pedestrian facilities to comply with the ADA Transition Plan at the 5th Street and 9th Street intersections in Sarcoxie.				Engineering:	8	36	0	0	0	0
Route:	LP 44	Adv. CN:	309	State :	77	R/W:	0	0	0	0	0	0
Project No.:	7S3440	Anticipated Federal Funds : AC-STBG			Award Date :	11/2022	Construction:	0	350	0	0	0
Length:	1.45	Let With : 7S3454 SR0036 SR0037			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JASPER	Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.				Engineering:	0	25	0	0	0	0
Route:	LP 49	Adv. CN:	366	State :	91	R/W:	0	0	0	0	0	0
Project No.:	7S3430	Anticipated Federal Funds : AC-STBG			Award Date :	/2023	Construction:	0	432	0	0	0
Length:	0.15	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JASPER	Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.				Engineering:	800	800	1,199	0	0	0
Route:	MO 66	Adv. CN:	5,640	State :	1,410	Local :	0	Estimated Total: 7,850				
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 11HS-21										
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.				Engineering:	50	2,455	1,512	0	0	0
Route:	MO 66	Adv. CN:	9,512	State :	2,378	Local :	0	Estimated Total: 11,940				
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.98	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 07HS-21										
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.				Engineering:	1,019	1,792	1,721	0	0	0
Route:	MO 66	Adv. CN:	9,505	State :	2,376	Local :	0	Estimated Total: 12,900				
Project No.:	7S2185D	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	1.02	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 08HS-21										
County:	JASPER	Pavement and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.				Engineering:	800	825	1,401	0	0	0
Route:	MO 66	Adv. CN:	6,188	State :	1,547	Local :	0	Estimated Total: 8,535				
Project No.:	7S2185E	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 12HS-21										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	150	466	445	0	0	0
Route:	MO 66	Adv. CN:	2,175	State :	544	Local :	0	Estimated Total: 2,869				
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 09HS-21										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	200	527	494	0	0	0
Route:	MO 66	Adv. CN:	2,525	State :	631	Local :	0	Estimated Total: 3,356				
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 10HS-21										
County:	JASPER	Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.				Engineering:	384	4	366	0	0	0
Route:	MO 96	Federal:	2,485	State :	621	Local :	0	Estimated Total: 3,490				
Project No.:	7S3501	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	25	484	299	0	0	0
Route:	MO 96	Adv. CN:	1,821	State :	455	Local :	0	Estimated Total: 2,301				
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	1.12	Let With : 7P3386B SR0060				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.				Engineering:	0	264	1,027	0	0	0
Route:	MO 96	Federal:	6,771	State :	1,693	Local :	0	Estimated Total: 8,464				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.12	Let With : 7P3386B 7S3506B				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.				Engineering:	0	174	0	0	0	0
Route:	RT BB	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total: 1,536				
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	6.64	Let With : 7S3440 7S3454 SR0036				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	0	264	1,027	0	0	0
Route:	MO 96	Federal:	6,771	State :	1,693	Local :	0	Estimated Total: 8,464				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.12	Let With : 7P3386B 7S3506B				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.				Engineering:	0	174	0	0	0	0
Route:	RT BB	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total: 1,536				
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	6.64	Let With : 7S3440 7S3454 SR0036				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	0	264	1,027	0	0	0
Route:	MO 96	Federal:	6,771	State :	1,693	Local :	0	Estimated Total: 8,464				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.12	Let With : 7P3386B 7S3506B				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.				Engineering:	0	174	0	0	0	0
Route:	RT BB	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total: 1,536				
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	6.64	Let With : 7S3440 7S3454 SR0036				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	0	264	1,027	0	0	0
Route:	MO 96	Federal:	6,771	State :	1,693	Local :	0	Estimated Total: 8,464				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.12	Let With : 7P3386B 7S3506B				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.				Engineering:	0	174	0	0	0	0
Route:	RT BB	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total: 1,536				
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	6.64	Let With : 7S3440 7S3454 SR0036				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	0	264	1,027	0	0	0
Route:	MO 96	Federal:	6,771	State :	1,693	Local :	0	Estimated Total: 8,464				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.12	Let With : 7P3386B 7S3506B				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.				Engineering:	0	174	0	0	0	0
Route:	RT BB	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total: 1,536				
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	6.64	Let With : 7S3440 7S3454 SR0036				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	0	264	1,027	0	0	0
Route:	MO 96	Federal:	6,771	State :	1,693	Local :	0	Estimated Total: 8,464				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.12	Let With : 7P3386B 7S3506B				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.				Engineering:	0	174	0	0	0	0
Route:	RT BB	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total: 1,536				
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022					
Length:	6.64	Let With : 7S3440 7S3454 SR0036				Future Cost : 0						
MPO:	N	Tip No. :										

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	JASPER	Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.				Engineering:	20	20	20	24	190	472							
Route:	RT FF	Adv. CN:	8,994	State :	2,249	Local :	0	Estimated Total: 11,263				R/W:	0	0	0	0	3,278	0	
Project No.:	7S3059	Anticipated Federal Funds : AC-NHPP				Award Date :	2027						Construction:	0	0	0	0	0	7,239
Length:	0.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 19HS-22										Payback:	0	0	0	0	0	0	
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.				Engineering:	0	81	138	0	0	0							
Route:	RT FF	Adv. CN:	2,056	State :	514	Local :	0	Estimated Total: 2,570				R/W:	0	98	0	0	0	0	
Project No.:	7S3059B	Anticipated Federal Funds : AC-NHPP				Award Date :	2024						Construction:	0	0	2,253	0	0	0
Length:	0.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JASPER	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.				Engineering:	5	6	0	0	0	0							
Route:	RT HH	Adv. CN:	1,072	State :	268	Local :	0	Estimated Total: 1,345				R/W:	0	0	0	0	0	0	
Project No.:	7S3378	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022						Construction:	0	1,334	0	0	0	0
Length:	0.33	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. 171 to Rte. 43.				Engineering:	0	234	0	0	0	0							
Route:	RT M	Adv. CN:	1,658	State :	415	Local :	0	Estimated Total: 2,073				R/W:	0	0	0	0	0	0	
Project No.:	SR0036	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022						Construction:	0	1,839	0	0	0	0
Length:	6.90	Let With : 7S3440 7S3454 SR0037				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.				Engineering:	0	10	10	43	0	0							
Route:	RT M	Adv. CN:	296	State :	74	Local :	0	Estimated Total: 370				R/W:	0	0	0	0	0	0	
Project No.:	SR0074	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	307	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.				Engineering:	0	2	8	63	0	0	
Route:	MO 39	Federal:	604	State :	151	Local :	0	Estimated Total: 755					
Project No.:	SR0019	Anticipated Federal Funds : NHPP			Award Date :	2024	R/W:	0	0	0	0		
Length:	2.73	Let With :			Future Cost :	0	Construction:	0	0	0	682	0	0
MPO:	N	Tip No. :	SP1812-18										
						FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	LAWRENCE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 60 and Rte. 39 in Aurora, on Rte. H in Freistatt, on Rte. DD and Rte. 39 in Miller, on Loop 44 in Mt. Vernon, on Rte. 37 and Rte. 97 in Pierce City and on Rte. P in Verona.				Engineering:	498	631	0	0	0	0	
Route:	BU 60	Adv. CN:	2,077	State :	519	Local :	0	Estimated Total: 3,104					
Project No.:	7P3527	Anticipated Federal Funds : AC-STBG			Award Date :	4/2023	R/W:	10	0	0	0	0	
Length:	4.85	Let With : 8S3200			Future Cost :	0	Construction:	0	1,965	0	0	0	
MPO:	N	Tip No. :											
						FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. 60 in Verona to west of Cowan Drive in Aurora.				Engineering:	11	90	0	0	0	0	
Route:	BU 60	Adv. CN:	714	State :	179	Local :	0	Estimated Total: 904					
Project No.:	7S3442	Anticipated Federal Funds : AC-STBG			Award Date :	5/2023	R/W:	0	0	0	0	0	
Length:	4.46	Let With : 7P3433 7P3434 7S3435 8P3197 8P3198 8S3199			Future Cost :	0	Construction:	0	803	0	0	0	
MPO:	N	Tip No. :											
						FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. H in Monett to Rte. 60.				Engineering:	45	2	52	0	0	0	
Route:	BU 60	Adv. CN:	571	State :	143	Local :	0	Estimated Total: 759					
Project No.:	7S3444	Anticipated Federal Funds : AC-STBG			Award Date :	2024	R/W:	0	0	0	0	0	
Length:	4.06	Let With :			Future Cost :	0	Construction:	0	0	660	0	0	
MPO:	N	Tip No. :											
						FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.				Engineering:	0	2	6	50	0	0	
Route:	BU 60	Federal:	458	State :	115	Local :	0	Estimated Total: 573					
Project No.:	SR0022	Anticipated Federal Funds : NHPP			Award Date :	2024	R/W:	0	0	0	0	0	
Length:	3.53	Let With :			Future Cost :	0	Construction:	0	0	0	515	0	
MPO:	N	Tip No. :											
						FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LAWRENCE	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.				Engineering:	309	171	0	0	0	0
Route:	US 60	Adv. CN:	1,519	State :	1,347	Local :	0	Estimated Total: 3,263				
Project No.:	7P3433	Anticipated Federal Funds : AC-STBG				Award Date :	5/2023					
Length:	10.69	Let With : 7P3434 7S3435 7S3442 8P3197 8P3198 8S3199				Future Cost :	0					
MPO:	N	Tip No. :										
County:	LAWRENCE	Pavement resurfacing and add turn lanes at various locations from 0.1 mile east of Western Avenue in Marionville to County Road 194 west of Republic.				Engineering:	74	602	0	0	0	0
Route:	US 60	Federal:	2,978	State :	744	Local :	0	Estimated Total: 3,798				
Project No.:	7P3434	Anticipated Federal Funds : NHPP				Award Date :	5/2023					
Length:	10.60	Let With : 7P3433 7S3435 7S3442 8P3197 8P3198 8S3199				Future Cost :	0					
MPO:	N	Tip No. :										
County:	LAWRENCE	Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.				Engineering:	264	331	0	0	0	0
Route:	MO 97	Federal:	1,928	State :	482	Local :	0	Estimated Total: 2,674				
Project No.:	7S3381	Anticipated Federal Funds : NHPP				Award Date :	3/2023					
Length:	0.61	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. 39 to Bus. 60 in Verona.				Engineering:	2	18	75	0	0	0
Route:	RT P	Adv. CN:	693	State :	173	Local :	0	Estimated Total: 868				
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	5.59	Let With : 7S3493				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.				Engineering:	429	136	518	0	0	0
Route:	MO 43	Federal:	3,646	State :	912	Local :	0	Estimated Total: 4,987				
Project No.:	7S3379	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.33	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	2,695	0	0	0	
						FFOS:	336	2,864	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	3,120	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,077	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	773	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	3,902	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.				Engineering:	0	0	34	0	0	0
Route:	IS 49	Adv. CN: 142	State : 16	Local : 0	Estimated Total: 158	R/W:	0	0	0	0	0	
Project No.:	713517	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	124	0	0	
Length:	15.98	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 713517				Payback:	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.				Engineering:	0	10	48	301	0	0
Route:	IS 49	Federal: 3,234	State : 359	Local : 0	Estimated Total: 3,593	R/W:	0	0	0	0	0	
Project No.:	SR0016	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	3,234	0	
Length:	6.64	Let With : SR0017			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MCDONALD	Striping upgrades from Rte. EE near Pineville to the Arkansas State line.				Engineering:	0	16	0	0	0	0
Route:	IS 49	Federal: 165	State : 18	Local : 0	Estimated Total: 183	R/W:	0	0	0	0	0	
Project No.:	SR0153	Anticipated Federal Funds : SAFETY			Award Date : 1/2023	Construction:	0	167	0	0	0	
Length:	7.81	Let With : SR0150 SR0152 SU0151			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	MCDONALD	Streambank stabilization and add sidewalk from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.				Engineering:	405	312	0	0	0	0
Route:	MO 59	Adv. CN: 1,402	State : 351	Local : 0	Estimated Total: 2,183	R/W:	25	0	0	0	0	
Project No.:	7P3428	Anticipated Federal Funds : AC-STBG			Award Date : 10/2022	Construction:	0	1,441	0	0	0	
Length:	0.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MCDONALD	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson.				Engineering:	196	2	125	0	0	0
Route:	MO 59	Adv. CN: 578	State : 145	Local : 0	Estimated Total: 919	R/W:	0	12	0	0	0	
Project No.:	7S3519	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	584	0	0	
Length:	1.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MCDONALD	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line, construct offset right turn lane at Rains Road and close median opening west of Wolf Den Road.						
Route:	US 71	Federal:	3,034	State :	758	Local :	0	Estimated Total: 4,040
Project No.:	7P3260	Anticipated Federal Funds : NHPP				Award Date : 1/2023		
Length:	9.00	Let With : 7S3443				Future Cost : 0		
MPO:	Y	Tip No. : 7P3260						
Engineering:		243	328	0	0	0	0	
R/W:		5	0	0	0	0	0	
Construction:		0	3,464	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.						
Route:	MO 76	Adv. CN:	137	State :	34	Local :	0	Estimated Total: 179
Project No.:	7S3438	Anticipated Federal Funds : AC-STBG				Award Date : 9/2022		
Length:	0.23	Let With : 7S3445 7S3448				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		8	51	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	120	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing and add rumblestripes from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.						
Route:	MO 76	Adv. CN:	2,781	State :	695	Local :	0	Estimated Total: 3,631
Project No.:	7S3447	Anticipated Federal Funds : AC-STBG				Award Date : 2023		
Length:	16.73	Let With : 7P3437				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		155	1	303	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	3,172	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing from the Oklahoma State line to Rte. 43.						
Route:	MO 76	Adv. CN:	70	State :	17	Local :	0	Estimated Total: 95
Project No.:	7S3448	Anticipated Federal Funds : AC-STBG				Award Date : 9/2022		
Length:	0.66	Let With : 7S3438 7S3445				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		8	12	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	75	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.						
Route:	MO 90	Federal:	2,966	State :	742	Local :	0	Estimated Total: 3,714
Project No.:	7S0532	Anticipated Federal Funds : NHPP				Award Date : 2023		
Length:	0.08	Let With : 7S3523				Future Cost : 0		
MPO:	Y	Tip No. : 7S0532						
Engineering:		6	249	627	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	0	2,822	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.				Engineering:	0	2	6	12	0	0
Route:	MO 90	Federal:	59	State :	7	R/W:	0	0	0	0	0	
Project No.:	SR0097	Local :	0	Estimated Total:	66	Construction:	0	0	0	46	0	
Length:	0.40	Anticipated Federal Funds :	SAFETY			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MCDONALD	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.				Engineering:	52	19	120	0	0	0
Route:	RT C	Federal:	806	State :	201	R/W:	0	2	0	0	0	
Project No.:	7S3523	Local :	0	Estimated Total:	1,059	Construction:	0	0	866	0	0	
Length:	0.23	Anticipated Federal Funds :	NHPP			Award Date :	2023					
MPO:	N	Let With :	7S0532			Future Cost :	0					
Tip No. :												
County:	MCDONALD	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.				Engineering:	13	64	0	0	0	0
Route:	RT F	Adv. CN:	529	State :	132	R/W:	0	0	0	0	0	
Project No.:	7S3445	Local :	0	Estimated Total:	674	Construction:	0	597	0	0	0	
Length:	8.23	Anticipated Federal Funds :	AC-STBG			Award Date :	9/2022					
MPO:	N	Let With :	7S3438 7S3448			Future Cost :	0					
Tip No. :												
County:	MCDONALD	Pavement resurfacing from Rte. 71 to the Arkansas State line.				Engineering:	8	12	0	0	0	0
Route:	RT OO	Adv. CN:	90	State :	23	R/W:	0	0	0	0	0	
Project No.:	7S3443	Local :	0	Estimated Total:	121	Construction:	0	101	0	0	0	
Length:	0.31	Anticipated Federal Funds :	AC-STBG			Award Date :	1/2023					
MPO:	Y	Let With :	7P3260			Future Cost :	0					
Tip No. :	7S3443											
County:	NEWTON	Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.				Engineering:	0	160	0	0	0	0
Route:	MO 43	Federal:	0	State :	978	R/W:	0	2	0	0	0	
Project No.:	SR0075	Local :	0	Estimated Total:	978	Construction:	0	816	0	0	0	
Length:	0.07	Anticipated Federal Funds :	STATE			Award Date :	6/2023					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEWTON	Intersection improvement at 34th Street and signal improvement at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.				Engineering:	0	31	105	0	0	0
Route:	MO 43	Federal: 494	State: 55	Local: 0	Estimated Total: 549	R/W:	0	0	0	0	0	
Project No.:	SR0092	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	413	0	0	
Length:	0.19	Let With : SR0048			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback: 0 0 0 0 0 0										
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	0	90	0	0	0
Route:	IS 44	Adv. CN: 452	State: 50	Local: 0	Estimated Total: 502	R/W:	0	0	0	0	0	
Project No.:	713514	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	412	0	0	
Length:	69.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 01HS-24	Payback: 0 0 0 0 0 0										
County:	NEWTON	Striping upgrades from the Oklahoma State line to 1 mile east of Prigmor Avenue in Joplin and on I-49 from I-44 west junction in Joplin to Rte. 175.				Engineering:	0	34	0	0	0	0
Route:	IS 44	Federal: 356	State: 39	Local: 0	Estimated Total: 395	R/W:	0	0	0	0	0	
Project No.:	SR0152	Anticipated Federal Funds : SAFETY			Award Date : 1/2023	Construction:	0	361	0	0	0	
Length:	21.55	Let With : SR0150 SR0153 SU0151			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback: 0 0 0 0 0 0										
County:	NEWTON	Bridge improvements over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.				Engineering:	0	24	199	0	0	0
Route:	IS 49	Federal: 1,443	State: 160	Local: 0	Estimated Total: 1,603	R/W:	0	0	0	0	0	
Project No.:	SR0045	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,380	0	0	
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback: 0 0 0 0 0 0										
County:	NEWTON	Pavement resurfacing including the culvert on Splitlog Road, add rumblestripes from Loop 49 in Neosho to the Arkansas State line and curve widening at Rte. EE west intersection. Project involves culvert A4335.				Engineering:	74	1,713	0	0	0	0
Route:	MO 59	Adv. CN: 4,303	State: 1,076	Local: 0	Estimated Total: 5,453	R/W:	0	0	0	0	0	
Project No.:	7S3446	Anticipated Federal Funds : AC-STBG			Award Date : 9/2022	Construction:	0	3,666	0	0	0	
Length:	23.49	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :	Payback: 0 0 0 0 0 0										

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.				Engineering:	13	17	109	0	0	0
Route:	BU 60	Federal:	1,001	State :	250	Local :	0	Estimated Total: 1,264				
Project No.:	7S3390	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	7.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.				Engineering:	0	10	10	60	368	0
Route:	BU 60	Federal:	3,504	State :	876	Local :	0	Estimated Total: 4,380				
Project No.:	SR0113	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	1.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333 and A0334.				Engineering:	8	162	629	0	0	0
Route:	US 60	Federal:	6,063	State :	1,516	Local :	0	Estimated Total: 7,587				
Project No.:	7P3386	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	41.77	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.				Engineering:	0	10	37	0	0	0
Route:	US 60	Federal:	246	State :	61	Local :	0	Estimated Total: 307				
Project No.:	7P3386B	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	5.90	Let With : 7S3506B SR0060				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. Y and CC, Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds.				Engineering:	0	500	1,093	0	0	0
Route:	US 60	Federal:	5,378	State :	598	Local :	0	Estimated Total: 5,976				
Project No.:	SR0095	Anticipated Federal Funds : SAFETY				Award Date :	2023					
Length:	0.44	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEWTON	Pavement resurfacing and add rumblestrips from I-44 in Joplin to Rte. BB (Iris Road).				Engineering:	94	222	0	0	0	0
Route:	MO 86	Adv. CN:	1,898	State :	475	Local :	0	Estimated Total: 2,467				
Project No.:	7S3454	Anticipated Federal Funds : AC-STBG			Award Date :	11/2022	Construction:	0	2,151	0	0	0
Length:	8.28	Let With : 7S3440 SR0036 SR0037			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :		06HS-22		Payback:	0	0	0	0	0	0
County:	NEWTON	Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. \$843,947 Neosho and \$1,159,696 Cost Share funds.				Engineering:	5	3	13	0	0	0
Route:	MO 86	Adv. CN:	1,236	State :	0	Local :	844	Estimated Total: 2,085				
Project No.:	7S3487	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	2,064	0	0
Length:	0.10	Let With :			Future Cost : 0		FFOS:	0	0	844	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.				Engineering:	2	6	27	0	0	0
Route:	RT B	Adv. CN:	234	State :	58	Local :	0	Estimated Total: 294				
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	259	0	0
Length:	2.63	Let With : 7S3497			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.				Engineering:	2	8	43	0	0	0
Route:	RT E	Adv. CN:	386	State :	96	Local :	0	Estimated Total: 484				
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	431	0	0
Length:	5.27	Let With : 7S3496			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell.				Engineering:	25	156	111	0	0	0
Route:	RT T	Adv. CN:	646	State :	161	Local :	0	Estimated Total: 832				
Project No.:	7S3506	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	530	0	0
Length:	0.72	Let With : 7S3531B			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.				Engineering:	0	5	5	5	90	137							
Route:	MO 123	Adv. CN:	1,220	State :	305	Local :	0	Estimated Total: 1,525		R/W:	0	0	0	0	33	0			
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	1,250
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0		
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. V to Rte. 32 in Bolivar.				Engineering:	0	20	64	140	0	0							
Route:	MO 83	Adv. CN:	1,694	State :	423	Local :	0	Estimated Total: 2,117		R/W:	0	0	0	0	0	0			
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	1,893	0	0
Length:	14.23	Let With : SR0023 SR0025 SR0026				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0		
County:	POLK	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.				Engineering:	12	38	84	0	0	0							
Route:	RT D	Federal:	590	State :	147	Local :	0	Estimated Total: 749		R/W:	0	0	0	0	0	0			
Project No.:	7S3509	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	615	0	0	0
Length:	0.07	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0		
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. 13 in Bolivar to end of state maintenance. \$436,000 Open Container funds.				Engineering:	0	15	23	87	0	0							
Route:	RT U	Adv. CN:	942	State :	235	Local :	0	Estimated Total: 1,177		R/W:	0	0	0	0	0	0			
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	1,052	0	0
Length:	5.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0		
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.				Engineering:	4	2	2	2	0	102							
Route:	RT Z	Federal:	0	State :	558	Local :	0	Estimated Total: 562		R/W:	0	0	0	0	0	0			
Project No.:	7S3368B	Anticipated Federal Funds : STATE				Award Date :	2027						Construction:	0	0	0	0	0	450
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.					Engineering:	7	1	1	1	42	0
Route:	MO 13	Federal: 724	State : 181	Local : 0	Estimated Total: 912		R/W:	0	0	0	0	0	
Project No.:	7P3034B	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	860	0
Length:	1.27	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.					Engineering:	129	227	0	0	0	0
Route:	MO 82	Federal: 1,483	State : 371	Local : 0	Estimated Total: 1,983		R/W:	0	0	0	0	0	
Project No.:	7P3477	Anticipated Federal Funds : NHPP				Award Date : 6/2023	Construction:	0	1,627	0	0	0	0
Length:	0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.					Engineering:	2	49	85	0	0	0
Route:	MO 82	Federal: 608	State : 152	Local : 0	Estimated Total: 762		R/W:	0	2	0	0	0	
Project No.:	7P3534	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	624	0	0	0
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.					Engineering:	58	116	0	0	0	0
Route:	RT V	Adv. CN: 712	State : 178	Local : 0	Estimated Total: 948		R/W:	0	0	0	0	0	
Project No.:	7S3475	Anticipated Federal Funds : AC-STBG				Award Date : 1/2023	Construction:	0	774	0	0	0	0
Length:	0.37	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.					Engineering:	18	28	164	0	0	0
Route:	MO 13	Federal: 1,510	State : 377	Local : 0	Estimated Total: 1,905		R/W:	0	0	0	0	0	
Project No.:	7P3394	Anticipated Federal Funds : NHPP				Award Date : 2023	Construction:	0	0	1,695	0	0	0
Length:	11.09	Let With : 7P3533 7S3491 7S3492 7S3500				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.				Engineering:	2	2	3	18	0	0
Route:	MO 13	Federal:	86	State :	22	Local :	0	Estimated Total: 110				
Project No.:	7P3457	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.64	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	85	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STONE	Add roundabout at Rte. 160 near Reeds Spring.				Engineering:	0	200	434	0	0	0
Route:	MO 13	Federal:	3,038	State :	338	Local :	0	Estimated Total: 3,376				
Project No.:	SR0094	Anticipated Federal Funds : SAFETY				Award Date :	2023					
Length:	0.09	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	20	0	0	0	0
						Construction:	0	0	2,722	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.				Engineering:	0	5	5	75	95	0
Route:	MO 13	Federal:	511	State :	128	Local :	0	Estimated Total: 639				
Project No.:	SR0132	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.36	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	459	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing and add rumblestrips from Rte. 13 to 0.4 mile east of Rte. 65.				Engineering:	2	393	455	0	0	0
Route:	US 160	Adv. CN:	3,870	State :	968	Local :	0	Estimated Total: 4,840				
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	9.24	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	2	0	0	0	0
						Construction:	0	0	3,988	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.				Engineering:	26	65	0	0	0	0
Route:	MO 265	Adv. CN:	354	State :	89	Local :	0	Estimated Total: 469				
Project No.:	SR0010	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023					
Length:	1.42	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	2	0	0	0	0
						Construction:	0	376	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STONE	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 and on Rte. 376 from the Ozark Mountain Highway to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.				Engineering:	33	834	0	0	0	0
Route:	MO 76	Federal:	2,083	State :	521	Local :	0	Estimated Total: 2,637				
Project No.:	7S3234	Anticipated Federal Funds : NHPP				Award Date :	12/2022					
Length:	7.48	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to Rte. 376 and on Rte. 376 from Rte. 76 to Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.				Engineering:	506	53	0	0	0	0
Route:	MO 76	Federal:	942	State :	236	Local :	0	Estimated Total: 1,684				
Project No.:	7S3395	Anticipated Federal Funds : STBG				Award Date :	3/2023					
Length:	1.52	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	STONE	Payback to Silver Dollar City to add lanes and replace signal at Indian Point Road. Design, right-of-way acquisition and construction by Silver Dollar City. \$1,192,033 Cost Share funds.				Engineering:	15	15	93	0	0	0
Route:	MO 76	Adv. CN:	1,040	State :	260	Local :	0	Estimated Total: 1,315				
Project No.:	8P2360B	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.63	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	STONE	Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.				Engineering:	0	45	45	100	641	0
Route:	MO 76	Adv. CN:	4,679	State :	1,170	Local :	0	Estimated Total: 5,849				
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	1.13	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	TANEY	Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.				Engineering:	25	25	25	245	340	0
Route:	US 160	Adv. CN:	2,046	State :	512	Local :	0	Estimated Total: 2,583				
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.18	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	0	0	0	
						R/W:	0	0	0	50	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,873	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.				Engineering:	0	50	50	100	200	743
Route:	US 160	Federal: 4,502	State : 1,125	Local : 0	Estimated Total: 5,627	R/W:	0	0	0	2	0	
Project No.:	SR0011	Anticipated Federal Funds : STBG			Award Date : 2027	Construction:	0	0	0	0	4,482	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Add high friction surface treatment near Merriam Woods including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rte. 13 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container funds.				Engineering:	0	47	345	0	0	0
Route:	US 160	Federal: 2,669	State : 297	Local : 0	Estimated Total: 2,966	R/W:	0	0	0	0	0	
Project No.:	SR0087	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	2,574	0	0	
Length:	8.28	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.				Engineering:	0	100	100	250	598	0
Route:	US 160	Federal: 4,010	State : 1,002	Local : 0	Estimated Total: 5,012	R/W:	0	0	0	106	0	
Project No.:	SR0121	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	3,858	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumblestrips from Rte. 160 to Shepherd of the Hills Expressway in Branson.				Engineering:	10	36	79	0	0	0
Route:	MO 248	Adv. CN: 905	State : 226	Local : 0	Estimated Total: 1,141	R/W:	0	0	0	0	0	
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,016	0	0	
Length:	6.67	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.				Engineering:	0	100	100	402	0	0
Route:	MO 248	Adv. CN: 4,512	State : 1,128	Local : 0	Estimated Total: 5,640	R/W:	0	0	788	0	0	
Project No.:	SR0056	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	4,250	0	
Length:	6.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	TANEY	Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.				Engineering:	2	25	100	0	0	0						
Route:	MO 376	Adv. CN:	926	State :	231	Local :	0	Estimated Total: 1,159				R/W:	0	0	0	0	0	
Project No.:	7P3533	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:					0	0	1,032	0	0	0
Length:	1.74	Let With : 7P3394 7S3491 7S3492 7S3500				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.				Engineering:	0	4	4	54	0	0						
Route:	BU 65	Adv. CN:	516	State :	129	Local :	0	Estimated Total: 645				R/W:	0	0	0	0	0	
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:					0	0	0	583	0	0
Length:	0.99	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.				Engineering:	0	150	189	5	312	0						
Route:	BU 65	Federal:	2,742	State :	686	Local :	0	Estimated Total: 3,428				R/W:	0	0	0	42	0	0
Project No.:	SR0122	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	0	2,730	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	TANEY	Intersection improvements at Rte. 265.				Engineering:	0	100	100	383	0	0						
Route:	US 65	Federal:	2,683	State :	671	Local :	0	Estimated Total: 3,354				R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	0	2,771	0	0
Length:	0.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	TANEY	Bridge rehabilitation over Roark Creek and Missouri and Northern Arkansas Railroad near Branson. Project involves bridges A5434 and A5435.				Engineering:	50	320	0	0	0	0						
Route:	MO 76	Federal:	1,457	State :	364	Local :	0	Estimated Total: 1,871				R/W:	0	0	0	0	0	0
Project No.:	7P3548	Anticipated Federal Funds : NHPP				Award Date :	6/2023	Construction:					0	1,501	0	0	0	0
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	TANEY	Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176 and 248 in Barry, Lawrence, Stone, Taney and Webster Counties. \$678,000 Open Container funds.				Engineering:	0	20	74	69	0	0							
Route:	MO 76	Federal:	794	State :	88	Local :	0	Estimated Total: 882				R/W:	0	0	0	0	0		
Project No.:	SR0099	Anticipated Federal Funds : SAFETY				Award Date :	2025						Construction:	0	0	0	719	0	0
Length:	28.88	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.				Engineering:	129	0	0	0	0	0							
Route:	CST 76 COUNTRY BLVD	Federal:	640	State :	160	Local :	0	Estimated Total: 929				R/W:	0	0	0	0	0		
Project No.:	802373	Anticipated Federal Funds : STBG				Award Date :	10/2022						Construction:	0	800	0	0	0	0
Length:	4.50	Let With :				Future Cost : 0						FFOS:	0	413	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.				Engineering:	0	0	0	0	0	0							
Route:	CST 76 COUNTRY BLVD	Federal:	0	State :	1,953	Local :	0	Estimated Total: 3,648				R/W:	0	0	0	0	0		
Project No.:	802373B	Anticipated Federal Funds : STATE				Award Date :	2028						Construction:	1,695	368	379	390	402	414
Length:	4.34	Let With :				Future Cost : 1 - 300						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Payment to private entity to add lanes and pavement resurfacing from Jones Road to Rte. 65, add roundabout at Jones Road, add lanes at Devil's Pool Road, and add lanes at roundabout at Ridgedale Road. \$9,540,000 Governor's Cost Share Program funds.				Engineering:	0	90	0	0	0	0							
Route:	MO 86	Federal:	0	State :	9,630	Local :	0	Estimated Total: 9,630				R/W:	0	0	0	0	0		
Project No.:	SR0155	Anticipated Federal Funds : STATE				Award Date :	4/2023						Construction:	0	9,540	0	0	0	0
Length:	1.23	Let With :				Future Cost : 0						FFOS:	0	9,540	0	0	0	0	
MPO:	N	Tip No. : Contingent upon the execution of an agreement										Payback:	0	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumblestrips from Bus. 65 in Hollister to Layton Road.				Engineering:	0	14	20	57	0	0							
Route:	RT BB	Adv. CN:	578	State :	145	Local :	0	Estimated Total: 723				R/W:	0	0	0	0	0		
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	632	0	0
Length:	3.61	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	TANEY	Pavement resurfacing and add rumblestrips from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.				Engineering:	0	10	32	72	0	0							
Route:	RT F	Adv. CN:	844	State :	211	Local :	0	Estimated Total: 1,055				R/W:	0	0	0	0	0		
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	941	0	0
Length:	3.35	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	TANEY	High friction surface treatment at various locations from Rte. 65 to Rte. 160.				Engineering:	0	5	10	19	0	0							
Route:	RT F	Federal:	265	State :	29	Local :	0	Estimated Total: 294				R/W:	0	0	0	0	0		
Project No.:	SR0115	Anticipated Federal Funds : SAFETY				Award Date :	2025						Construction:	0	0	0	260	0	0
Length:	0.70	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	38,840	Local :	0	Estimated Total: 105,345				R/W:	59	0	0	0	0	0	
Project No.:	5B0800W	Anticipated Federal Funds : STATE				Award Date :	2033						Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000						FFOS:	59	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	66,446	7,768	7,768	7,768	7,768	7,768							
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.				Engineering:	5	3	402	0	0	0							
Route:	VARIOUS	Adv. CN:	1,972	State :	493	Local :	0	Estimated Total: 2,470				R/W:	0	0	0	0	0	0	
Project No.:	713467	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 21HS-22, 713467				Payback:	0	0	0	0	0	0							
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	90	State :	10	Local :	0	Estimated Total: 100				R/W:	0	0	0	0	0	0	
Project No.:	713471	Anticipated Federal Funds : SAFETY				Award Date :	/2023						Construction:	0	100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 32HS-22				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90	State: 10	Local: 0	Estimated Total: 100	R/W:	0	0	0	0	0	
Project No.:	7I3512	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	100	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 01HS-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.				Engineering:	2	959	0	0	0	
Route:	VARIOUS	Adv. CN: 3,285	State: 821	Local: 0	Estimated Total: 4,108	R/W:	0	0	0	0	0	
Project No.:	7P3468	Anticipated Federal Funds : AC-STBG			Award Date : 9/2022	Construction:	0	3,147	0	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 24HS-22, 7P3468				Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Adv. CN: 217	State: 54	Local: 0	Estimated Total: 271	R/W:	0	0	0	0	0	
Project No.:	7Q3466	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	0	271	0	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 33HS-22, 7Q3466				Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Adv. CN: 302	State: 75	Local: 0	Estimated Total: 377	R/W:	0	0	0	0	0	
Project No.:	7Q3513	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	377	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 02HS-23, 7Q3513				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 90	State: 10	Local: 0	Estimated Total: 100	R/W:	0	0	0	0	0	
Project No.:	SR0067	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	100	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 217	State : 54	Local : 0	Estimated Total: 271	R/W:	0	0	0	0	0	
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	271	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.				Engineering:	10	10	10	234	0	0
Route:	VARIOUS	Adv. CN: 3,060	State : 765	Local : 0	Estimated Total: 3,835	R/W:	0	0	0	0	0	
Project No.:	SR0071	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	3,571	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.				Engineering:	0	30	70	0	0	0
Route:	VARIOUS	Adv. CN: 921	State : 230	Local : 0	Estimated Total: 1,151	R/W:	0	0	0	0	0	
Project No.:	SR0117	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,051	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Pavement preservation treatment at various locations in the rural Southwest District.				Engineering:	0	20	220	0	0	0
Route:	VARIOUS	Adv. CN: 2,714	State : 678	Local : 0	Estimated Total: 3,392	R/W:	0	0	0	0	0	
Project No.:	SR0145	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	3,152	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.				Engineering:	2	2	124	144	0	0
Route:	MO 43	Adv. CN: 877	State : 219	Local : 0	Estimated Total: 1,098	R/W:	0	0	2	0	0	
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	824	0	
Length:	3.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.				Engineering:	0	2	32	168	0	0							
Route:	IS 49	Federal:	1,340	State :	149	Local :	0	Estimated Total: 1,489				R/W:	0	0	0	0	0		
Project No.:	SR0064	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	1,287	0	0
Length:	0.07	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.				Engineering:	50	278	1,101	0	0	0							
Route:	IS 49	Federal:	11,637	State :	1,293	Local :	0	Estimated Total: 12,980				R/W:	0	0	0	0	0	0	
Project No.:	713489	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	11,551	0	0	0
Length:	25.35	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	0	70	0	0	0							
Route:	IS 49	Adv. CN:	341	State :	38	Local :	0	Estimated Total: 379				R/W:	0	0	0	0	0	0	
Project No.:	713516	Anticipated Federal Funds : AC-NHPP				Award Date :	2024						Construction:	0	0	309	0	0	0
Length:	55.94	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.				Engineering:	0	2	193	256	0	0							
Route:	IS 49	Federal:	2,278	State :	253	Local :	0	Estimated Total: 2,531				R/W:	0	0	0	0	0	0	
Project No.:	SR0063	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	2,080	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.				Engineering:	56	364	0	0	0	0							
Route:	US 54	Federal:	2,930	State :	733	Local :	0	Estimated Total: 3,719				R/W:	0	0	0	0	0	0	
Project No.:	7P3452	Anticipated Federal Funds : NHPP				Award Date :	10/2022						Construction:	0	3,299	0	0	0	0
Length:	18.31	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VERNON	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.					Engineering:	2	36	182	0	0	0
Route:	US 54	Federal: 1,255	State : 314	Local : 0	Estimated Total: 1,571		R/W:	0	2	0	0	0	
Project No.:	7P3521	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	1,349	0	0	
Length:	0.09	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.					Engineering:	43	120	0	0	0	0
Route:	RT KK	Adv. CN: 550	State : 138	Local : 0	Estimated Total: 733		R/W:	2	0	0	0	0	
Project No.:	7S3478	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022		Construction:	0	568	0	0	0	
Length:	0.10	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	
County:	VERNON	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54 and pavement resurfacing from 0.6 mile south of Rte. 54 to Rte. FF.					Engineering:	44	1,140	0	0	0	0
Route:	RT T	Adv. CN: 3,622	State : 905	Local : 0	Estimated Total: 4,571		R/W:	0	2	0	0	0	
Project No.:	7S3535	Anticipated Federal Funds : AC-STBG			Award Date : 12/2022		Construction:	0	3,385	0	0	0	
Length:	8.16	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway, realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and Conway Rest Area.					Engineering:	25	4,342	0	0	0	0
Route:	IS 44	Federal: 23,216	State : 2,579	Local : 0	Estimated Total: 25,820		R/W:	0	0	0	0	0	
Project No.:	7I3010	Anticipated Federal Funds : NHPP			Award Date : 6/2023		Construction:	0	21,453	0	0	0	
Length:	20.23	Let With : SU0146		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	0	50	0	0	0
Route:	IS 44	Adv. CN: 230	State : 26	Local : 0	Estimated Total: 256		R/W:	0	0	0	0	0	
Project No.:	7I3510	Anticipated Federal Funds : AC-NHPP			Award Date : 2024		Construction:	0	0	206	0	0	
Length:	20.76	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	WEBSTER	Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.				Engineering:	0	10	136	791	0	0							
Route:	IS 44	Federal:	8,447	State :	938	Local :	0	Estimated Total: 9,385				R/W:	0	0	0	0	0		
Project No.:	SR0015	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	8,448	0	0
Length:	20.78	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing from 0.1 mile south of Rte. 60 to 0.1 mile east of White Oak Road in Rogersville.				Engineering:	0	30	30	130	0	0							
Route:	BU 60	Adv. CN:	610	State :	152	Local :	0	Estimated Total: 762				R/W:	0	0	0	0	0	0	
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	572	0	0
Length:	3.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WEBSTER	Railroad crossing improvements from 0.2 mile west of Rte. Z in Fordland to Rte. O in Diggins and add interchange at Rte. A. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.				Engineering:	815	500	890	2,987	0	0							
Route:	US 60	Adv. CN:	21,165	State :	2,781	Local :	2,510	Estimated Total: 27,271				R/W:	0	0	1,854	0	0	0	
Project No.:	7P3425C	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	20,225	0	0
Length:	4.76	Let With :				Future Cost : 0						FFOS:	0	500	2,300	15,567	0	0	
MPO:	N	Tip No. : Contingent upon the execution of an agreement										Payback:	0	0	0	0	0	0	
County:	WEBSTER	Remove at-grade intersections and add access roads in Seymour.				Engineering:	0	500	550	800	800	2,600							
Route:	US 60	Federal:	27,820	State :	6,955	Local :	0	Estimated Total: 34,775				R/W:	0	0	0	0	1,421	0	
Project No.:	SR0112	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	28,104
Length:	2.55	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing and add rumblestrips from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.				Engineering:	0	8	8	74	0	0							
Route:	RT B	Adv. CN:	670	State :	168	Local :	0	Estimated Total: 838				R/W:	0	0	0	0	0	0	
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	748	0	0
Length:	5.26	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.				Engineering:	2	4	2	18	0	0
Route:	RT FF	Adv. CN: 160	State : 40	Local : 0	Estimated Total: 202	R/W:	0	0	0	0	0	
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	176	0	
Length:	1.69	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing from Rte. KK to Rte. FF in Fordland.				Engineering:	0	4	4	41	0	0
Route:	RT PP	Adv. CN: 365	State : 91	Local : 0	Estimated Total: 456	R/W:	0	0	0	0	0	
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	407	0	
Length:	5.85	Let With : 7P3533D SR0030 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	395	18,317	5,538	15,567	0	0
Total RW:	265	2,452	3,197	2,460	6,729	0
Total Construction:	1,695	124,222	169,847	139,936	58,169	69,067
Paybacks:	66,446	7,768	8,960	7,768	7,768	7,768
Sub-Total:	68,406	134,442	182,004	150,164	72,666	76,835
Total Engineering:	12,728	39,090	33,510	17,631	9,474	7,294
Grand Total:	81,134	173,532	215,514	167,795	82,140	84,129

TMA : N

Project Count : 222

	2023	2024	2025	2026	2027
State:	50,450	45,269	32,722	20,260	23,813
AC State:	46,327	89,360	50,825	24,283	19,758
Local:	0	2,838	2,510	0	0
Sub total:	96,777	137,467	86,057	44,543	43,571

Federal

Sub-total Federal:	76,755	78,047	81,738	37,597	40,558
Grand Total:	173,532	215,514	167,795	82,140	84,129

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.				Engineering:	0	1	1	3	0	0
Route:	MO 125	Federal: 14	State : 2	Local : 0	Estimated Total: 16	R/W:	0	0	0	0	0	
Project No.:	SU0103	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	11	0	0
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.				Engineering:	25	25	50	412	390	0
Route:	MO 14	Adv. CN: 4,689	State : 1,172	Local : 0	Estimated Total: 5,886	R/W:	0	0	0	1,578	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	3,406	0
Length:	0.51	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : OK2201					Payback:	0	0	0	0	0	
County:	CHRISTIAN	Add intersection turn lanes, replace signals and upgrade striping and signage at Rte. CC near Nixa.				Engineering:	664	662	0	0	0	0
Route:	US 160	Federal: 4,334	State : 1,083	Local : 0	Estimated Total: 6,381	R/W:	300	0	0	0	0	0
Project No.:	8S3138	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	4,755	0	0	0	0
Length:	0.31	Let With : 8S3138B SU0020			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : CC1802					Payback:	0	0	0	0	0	
County:	CHRISTIAN	Bridge rehabilitation on northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.				Engineering:	536	692	0	0	0	0
Route:	US 160	Federal: 4,096	State : 1,024	Local : 0	Estimated Total: 5,666	R/W:	10	0	0	0	0	0
Project No.:	8S3138B	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	4,428	0	0	0	0
Length:	0.41	Let With : 8S3138 SU0020			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : CC2102-20A					Payback:	0	0	0	0	0	
County:	CHRISTIAN	Add lanes from Rte. CC to Rte. 14 in Ozark.				Engineering:	11	917	0	0	0	0
Route:	US 65	Federal: 10,294	State : 2,573	Local : 0	Estimated Total: 12,878	R/W:	0	0	0	0	0	
Project No.:	8P0605I	Anticipated Federal Funds : NHPP			Award Date : 5/2023	Construction:	0	11,950	0	0	0	0
Length:	3.27	Let With : 8P0605J			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : CC1901-19					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CHRISTIAN	Add lanes from Rte. 14 to Rte. F and bridge rehabilitation over the Finley River in Ozark. Project involves bridges A0646 and A3110.				Engineering:	16	737	0	0	0	0
Route:	US 65	Federal:	8,220	State :	2,055	Local :	0	Estimated Total: 10,291				
Project No.:	8P0605J	Anticipated Federal Funds : NHPP				Award Date :	5/2023					
Length:	1.44	Let With : 8P0605I				Future Cost : 0						
MPO:	Y	Tip No. :	CC1902-19									
County:	CHRISTIAN	Pavement preservation treatment from Rte. 160 to Blue Springs Road (end of state maintenance) and on Rte. JJ from Rte. 125 to Rte. 14.				Engineering:	0	29	0	0	0	0
Route:	RT AA	Adv. CN:	178	State :	44	Local :	0	Estimated Total: 222				
Project No.:	SU0065	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023					
Length:	7.21	Let With : 7P3503				Future Cost : 0						
MPO:	Y	Tip No. :	CC2303-23									
County:	CHRISTIAN	Capital improvements from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.				Engineering:	100	10	20	484	0	0
Route:	RT CC	Adv. CN:	4,385	State :	564	Local :	532	Estimated Total: 5,581				
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2102-20A									
						Contingent upon the execution of an agreement						
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.				Engineering:	50	100	222	418	0	0
Route:	RT CC	Adv. CN:	2,714	State :	678	Local :	0	Estimated Total: 3,442				
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2202-22									
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.				Engineering:	10	245	291	0	0	0
Route:	RT CC	Adv. CN:	1,704	State :	426	Local :	0	Estimated Total: 2,140				
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.22	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	NX2202-22									
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	9,538	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	193	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	4,967	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	2,660	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	2,341	0	
						R/W:	0	0	311	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	1,494	0	0	
						R/W:	0	100	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	CHRISTIAN	Payment to Ozark for design, right-of-way and utility relocations for capital improvements from Fremont Road to 22nd Street. \$825,768 Cost Share funds.				Engineering:	0	10	5	5	0	0
Route:	RT CC	Adv. CN: 676	State : 169	Local : 0	Estimated Total: 845	R/W:	0	0	0	0	0	
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	418	407	0	0
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0
County:	CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.				Engineering:	2	2	53	87	0	0
Route:	RT J	Federal: 629	State : 157	Local : 0	Estimated Total: 788	R/W:	0	0	0	0	0	
Project No.:	8S3245	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	644	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	OK2203-22				Payback:	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.				Engineering:	0	2	6	15	0	0
Route:	RT W	Adv. CN: 130	State : 32	Local : 0	Estimated Total: 162	R/W:	0	0	0	0	0	
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	139	0	0
Length:	1.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	GREENE	Intersection improvements at various locations from 0.2 mile north of Evergreen Street to 0.1 mile west of Washington Avenue in Strafford.				Engineering:	120	530	537	0	0	0
Route:	MO 125	Adv. CN: 3,948	State : 987	Local : 0	Estimated Total: 5,055	R/W:	0	155	0	0	0	
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	3,713	0	0	0
Length:	1.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	ST2201-22				Payback:	0	0	0	0	0
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.				Engineering:	114	150	140	367	0	0
Route:	CRD 127	Federal: 2,875	State : 719	Local : 0	Estimated Total: 3,708	R/W:	0	0	46	0	0	
Project No.:	8S3156	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	2,891	0	0
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	SP1911-19A				Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$278,200 Springfield and \$1,112,800 STBG-Urban funds.				Engineering:	507	313	0	0	0	0
Route:	MO 13	Federal:	1,664	State :	165	Local :	251	Estimated Total: 2,782				
Project No.:	8P3087E	Anticipated Federal Funds : STBG				Award Date :	4/2023					
Length:	0.37	Let With : 8P3087F 8S3165 8S3173				Future Cost : 0						
MPO:	Y	Tip No. : SP1816-20A				FFOS:	133	1,258	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$404,500 Springfield and \$1,324,800 STBG-Urban funds.				Engineering:	366	411	0	0	0	0
Route:	MO 13	Federal:	2,182	State :	186	Local :	359	Estimated Total: 3,457				
Project No.:	8P3087F	Anticipated Federal Funds : STBG				Award Date :	4/2023					
Length:	0.45	Let With : 8P3087E 8S3165 8S3173				Future Cost : 0						
MPO:	Y	Tip No. : SP1817-20A				FFOS:	230	1,499	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$3,839.99 DEMO ID MO250.				Engineering:	52	322	0	0	0	0
Route:	MO 13	Federal:	2,605	State :	651	Local :	0	Estimated Total: 3,308				
Project No.:	8S3165	Anticipated Federal Funds : NHPP				Award Date :	4/2023					
Length:	7.62	Let With : 8P3087E 8P3087F 8S3173				Future Cost : 0						
MPO:	Y	Tip No. : GR2007-20				FFOS:	0	4	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan and add sidewalks at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$149,703 Springfield, \$598,809 STBG-Urban and \$329,000 Statewide Trans. Alt. funds.				Engineering:	1,345	741	0	0	0	0
Route:	MO 13	Adv. CN:	3,260	State :	665	Local :	150	Estimated Total: 5,470				
Project No.:	8S3173	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023					
Length:	7.62	Let With : 8P3087E 8P3087F 8S3165				Future Cost : 0						
MPO:	Y	Tip No. : EN2003-20A				FFOS:	0	749	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Interchange improvements at I-44 in Springfield.				Engineering:	0	500	500	840	2,738	0
Route:	MO 13	Federal:	24,042	State :	6,011	Local :	0	Estimated Total: 30,053				
Project No.:	SU0079	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.				Engineering:	0	40	40	300	600	1,055				
Route:	MO 13	Federal:	7,881	State :	1,970	Local :	0	Estimated Total: 9,851		R/W:	0	0	0	32	0	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	7,784				
Length:	1.01	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.				Engineering:	0	10	24	40	168	0				
Route:	US 160	Federal:	1,237	State :	309	Local :	0	Estimated Total: 1,546		R/W:	0	0	0	0	0	
Project No.:	SU0051	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	1,304	0				
Length:	0.25	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : SP2304-23				Payback:	0	0	0	0	0	0				
County:	GREENE	Bridge deck sealing on northbound bridge over James River Overflow south of Springfield. Project involves bridge A1199.				Engineering:	0	30	0	0	0	0				
Route:	US 160	Federal:	133	State :	33	Local :	0	Estimated Total: 166		R/W:	0	0	0	0	0	
Project No.:	SU0020	Anticipated Federal Funds : NHPP				Construction:	0	136	0	0	0	0				
Length:	0.16	Let With : 8S3138 8S3138B				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : SP2213-22				Payback:	0	0	0	0	0	0				
County:	GREENE	Add roundabout at Rte. AB and at Rte. B west of Springfield.				Engineering:	0	300	450	0	0	0				
Route:	MO 266	Adv. CN:	4,271	State :	1,068	Local :	0	Estimated Total: 5,339		R/W:	0	500	0	0	0	
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG				Construction:	0	0	4,089	0	0	0				
Length:	0.10	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield.				Engineering:	0	9	59	0	0	0				
Route:	MO 360	Federal:	522	State :	130	Local :	0	Estimated Total: 652		R/W:	0	0	0	0	0	
Project No.:	SU0014	Anticipated Federal Funds : NHPP				Construction:	0	0	584	0	0	0				
Length:	3.68	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : SP2309-23				Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	GREENE	Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.	Engineering:	733	609	0	0	0	0
Route:	MO 413	Federal: 3,854 State : 963 Local : 0 Estimated Total: 5,888	R/W:	338	0	0	0	0	0
Project No.:	8S3157	Anticipated Federal Funds : NHPP Award Date : 5/2023	Construction:	0	4,208	0	0	0	0
Length:	0.61	Let With :	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : SP1908-19A	Future Cost : 0	Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	404	100	64	588	0	0
Route:	IS 44	Federal: 9,647 State : 1,072 Local : 0 Estimated Total: 11,123	R/W:	0	0	0	0	0	0
Project No.:	8I3044C	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	9,967	0	0
Length:	2.08	Let With : 8I3225 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : SP2203		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.	Engineering:	50	73	50	585	0	0
Route:	IS 44	Federal: 6,313 State : 701 Local : 0 Estimated Total: 7,064	R/W:	0	0	0	0	0	0
Project No.:	8I3225	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	6,306	0	0
Length:	15.52	Let With : 8I3044C Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : GR2201		Payback:	0	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair in the urban Southwest District.	Engineering:	0	0	90	0	0	0
Route:	IS 44	Adv. CN: 452 State : 50 Local : 0 Estimated Total: 502	R/W:	0	0	0	0	0	0
Project No.:	8I3232	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	412	0	0	0
Length:	37.26	Let With :	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : MO2401	Future Cost : 0	Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.	Engineering:	0	2	6	40	0	0
Route:	IS 44	Federal: 405 State : 45 Local : 0 Estimated Total: 450	R/W:	0	0	0	0	0	0
Project No.:	SU0013	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	402	0	0
Length:	1.54	Let With :	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : ST2301-23	Future Cost : 0	Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.				Engineering:	0	800	800	2,800	0	0							
Route:	IS 44	Federal:	25,073	State :	2,786	Local :	0	Estimated Total: 27,859				R/W:	0	0	0	0	0		
Project No.:	SU0076	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	23,459	0	0
Length:	2.65	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.				Engineering:	0	150	50	50	200	510							
Route:	IS 44	Adv. CN:	5,406	State :	1,352	Local :	0	Estimated Total: 6,758				R/W:	0	0	0	0	2	0	
Project No.:	SU0114	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	5,796
Length:	2.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Striping upgrades from 0.1 mile east of Rte. 360 to 2 miles east of Rte. 125 in Strafford.				Engineering:	0	24	0	0	0	0							
Route:	IS 44	Federal:	237	State :	26	Local :	0	Estimated Total: 263				R/W:	0	0	0	0	0	0	
Project No.:	SU0151	Anticipated Federal Funds : SAFETY				Award Date :	1/2023						Construction:	0	239	0	0	0	0
Length:	21.84	Let With : SR0150 SR0152 SR0153				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Add high friction surface treatment on westbound lanes in Strafford, Rte. 60 in Springfield, Rtes. NN and 125 in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell Avenue in Springfield.				Engineering:	0	66	481	0	0	0							
Route:	IS 44	Federal:	3,725	State :	414	Local :	0	Estimated Total: 4,139				R/W:	0	0	0	0	0	0	
Project No.:	SU0058	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	3,592	0	0	0
Length:	3.36	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2309-23										Payback:	0	0	0	0	0	0	
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.				Engineering:	0	320	0	0	0	0							
Route:	IS 44	Federal:	4,237	State :	471	Local :	0	Estimated Total: 4,708				R/W:	0	0	0	0	0	0	
Project No.:	SU0146	Anticipated Federal Funds : NHPP				Award Date :	6/2023						Construction:	0	4,388	0	0	0	0
Length:	1.37	Let With : 7I3010				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	GREENE	Safety improvements on Chestnut Expressway from I-44 to Rte. 65 in Springfield.				Engineering:	88	325	160	0	0	0				
Route:	LP 44	Federal:	1,522	State :	169	Local :	0	Estimated Total:	1,779	R/W:	0	150	0	0	0	0
Project No.:	8P3144	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	1,056	0	0	0	0	
Length:	9.21	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :	SP1812-22A				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark and Rte. M in Nixa.				Engineering:	85	312	380	0	0	0				
Route:	LP 44	Adv. CN:	1,636	State :	409	Local :	0	Estimated Total:	2,130	R/W:	0	15	0	0	0	0
Project No.:	8P3192	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	1,338	0	0	0	0	
Length:	50.80	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :	EN2002-20A				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).				Engineering:	6	5	46	0	0	0				
Route:	LP 44	Federal:	410	State :	103	Local :	0	Estimated Total:	519	R/W:	0	0	0	0	0	0
Project No.:	8S3166	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	462	0	0	0	0	
Length:	1.10	Let With : 8S3167 8S3171 8S3224				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2013-20				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield.				Engineering:	13	18	112	0	0	0				
Route:	LP 44	Federal:	1,042	State :	261	Local :	0	Estimated Total:	1,316	R/W:	0	0	0	0	0	0
Project No.:	8S3167	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	1,173	0	0	0	0	
Length:	3.18	Let With : 8S3166 8S3171 8S3224				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2002-20				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.				Engineering:	5	46	178	0	0	0				
Route:	LP 44	Federal:	1,678	State :	420	Local :	0	Estimated Total:	2,103	R/W:	0	0	0	0	0	0
Project No.:	8S3224	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	1,874	0	0	0	0	
Length:	5.16	Let With : 8S3166 8S3167 8S3171				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2206-22				Payback:	0	0	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	5	10	68	0	0	0
Route:	LP 44	Adv. CN:	351	State :	88	R/W:	0	0	0	0	0	
Project No.:	SU0088	Local :	0	Estimated Total:	444	Construction:	0	0	361	0	0	
Length:	2.08	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railway and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.				Engineering:	42	106	0	0	0	0
Route:	LP 44	Federal:	936	State :	234	R/W:	0	0	0	0	0	
Project No.:	8P3050B	Local :	0	Estimated Total:	1,212	Construction:	0	1,064	0	0	0	
Length:	3.19	Anticipated Federal Funds :	NHPP			Award Date :	12/2022					
MPO:	Y	Let With :	8S3112 8S3117 8S3160 8S3175			Future Cost :	0					
Tip No. :	SP1710											
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.				Engineering:	84	74	0	0	0	0
Route:	S OR 60	Adv. CN:	332	State :	83	R/W:	9	0	0	0	0	
Project No.:	8S3175	Local :	0	Estimated Total:	508	Construction:	0	341	0	0	0	
Length:	0.82	Anticipated Federal Funds :	AC-STBG			Award Date :	12/2022					
MPO:	Y	Let With :	8P3050B 8S3112 8S3117 8S3160			Future Cost :	0					
Tip No. :	EN1914-19A											
County:	GREENE	Capital improvements from Rte. 65 to Rtes. NN and J.				Engineering:	151	300	300	300	440	1,307
Route:	US 60	Federal:	15,802	State :	3,951	R/W:	0	0	0	0	612	
Project No.:	8P0683G	Local :	0	Estimated Total:	19,904	Construction:	0	0	0	0	16,494	
Length:	1.43	Anticipated Federal Funds :	NHPP			Award Date :	2027					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :	GR140318A1											
County:	GREENE	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.				Engineering:	35	221	0	0	0	0
Route:	US 60	Federal:	1,785	State :	446	R/W:	0	0	0	0	0	
Project No.:	8P3122B	Local :	0	Estimated Total:	2,266	Construction:	0	2,010	0	0	0	
Length:	4.94	Anticipated Federal Funds :	NHPP			Award Date :	10/2022					
MPO:	Y	Let With :	7P3271			Future Cost :	0					
Tip No. :	GR1907-19											

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	GREENE	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF Railway crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.				Engineering:	136	44	0	0	0	0	
Route:	US 60	Federal: 347	State: 343	Local: 0	Estimated Total: 850	R/W:	24	0	0	0	0		
Project No.:	8P3197	Anticipated Federal Funds : OTHER				Construction:	0	646	0	0	0		
Length:	1.82	Let With : 7P3433 7P3434 7S3435 7S3442 8P3198 8S3199				Future Cost : 0	FFOS:	103	686	0	0	0	
MPO:	Y Tip No. : GR2011-20A					Payback:	0	0	0	0	0		
County:	GREENE	Pavement resurfacing from County Road 194 to 0.2 mile west of Illinois Street in Republic.				Engineering:	8	23	0	0	0	0	
Route:	US 60	Federal: 190	State: 47	Local: 0	Estimated Total: 245	R/W:	0	0	0	0	0		
Project No.:	8P3198	Anticipated Federal Funds : NHPP				Award Date : 5/2023	Construction:	0	214	0	0	0	
Length:	0.94	Let With : 7P3433 7P3434 7S3435 7S3442 8P3197 8S3199				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : RP2202-22					Payback:	0	0	0	0	0		
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.				Engineering:	0	50	50	100	223	343	
Route:	US 60	Federal: 5,302	State: 1,326	Local: 0	Estimated Total: 6,628	R/W:	0	0	0	0	1,098	0	
Project No.:	SU0078	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	0	4,764
Length:	1.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0	
County:	GREENE	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.				Engineering:	2,266	1,320	0	0	0	0	
Route:	US 60	Federal: 19,498	State: 166	Local: 2,000	Estimated Total: 25,133	R/W:	1,203	0	0	0	0	0	
Project No.:	8P0683E	Anticipated Federal Funds : SAFETY				Award Date : 12/2022	Construction:	0	20,344	0	0	0	0
Length:	0.97	Let With : 7S3488				Future Cost : 0	FFOS:	0	2,000	0	0	0	0
MPO:	Y Tip No. : RG0901					Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.				Engineering:	29	78	0	0	0	0	
Route:	BU 65	Federal: 687	State: 172	Local: 0	Estimated Total: 888	R/W:	0	0	0	0	0	0	
Project No.:	8S3112	Anticipated Federal Funds : NHPP				Award Date : 12/2022	Construction:	0	781	0	0	0	0
Length:	1.55	Let With : 8P3050B 8S3117 8S3160 8S3175				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1903-19					Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Loop 44 (Chestnut Expressway) to Battlefield Road in Springfield.				Engineering:	51	130	0	0	0	0
Route:	BU 65	Federal: 1,154	State : 288	Local : 0	Estimated Total: 1,493	R/W:	0	0	0	0	0	
Project No.:	8S3117	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	1,312	0	0	0	
Length:	3.69	Let With : 8P3050B 8S3112 8S3160 8S3175			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1904-19	Payback: 0 0 0 0 0 0										
County:	GREENE	Modify access, signals, ADA Transition Plan improvements and replace bus stop pads from Valley Water Mill Rd. to Rte. 60 in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt., \$315,434 STBG-Urban, \$78,859 Springfield and \$67,500 CU Transit funds.				Engineering:	1,878	1,251	0	0	0	0
Route:	BU 65	Federal: 5,630	State : 1,261	Local : 147	Estimated Total: 9,137	R/W:	221	0	0	0	0	
Project No.:	8S3160	Anticipated Federal Funds : STBG			Award Date : 12/2022	Construction:	0	5,787	0	0	0	
Length:	8.10	Let With : 8P3050B 8S3112 8S3117 8S3175			Future Cost : 0	FFOS:	0	462	0	0	0	
MPO:	Y Tip No. : SP2003-20A	Payback: 0 0 0 0 0 0										
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.				Engineering:	6	230	186	0	0	0
Route:	BU 65	Adv. CN: 922	State : 231	Local : 0	Estimated Total: 1,159	R/W:	0	10	0	0	0	
Project No.:	8S3171	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	727	0	0	
Length:	1.66	Let With : 8S3166 8S3167 8S3224			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : EN2007-20	Payback: 0 0 0 0 0 0										
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.				Engineering:	10	967	830	0	0	0
Route:	BU 65	Adv. CN: 3,930	State : 983	Local : 0	Estimated Total: 4,923	R/W:	0	4	0	0	0	
Project No.:	SU0003	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	3,112	0	0	
Length:	8.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP2218-22A	Payback: 0 0 0 0 0 0										
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.				Engineering:	117	159	263	0	0	0
Route:	E OR 65	Federal: 2,198	State : 550	Local : 0	Estimated Total: 2,865	R/W:	0	206	0	0	0	
Project No.:	8S3158	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,120	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1910-19A	Payback: 0 0 0 0 0 0										

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Bridge improvements northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514.				Engineering:	2	21	152	0	0	0
Route:	US 65	Federal:	1,000	State :	250	Local :	0	Estimated Total: 1,252				
Project No.:	8I3246	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.22	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : MO2206				R/W:	0	0	0	0	0	0
						Construction:	0	0	1,077	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.				Engineering:	12	20	115	0	0	0
Route:	US 65	Federal:	1,061	State :	265	Local :	0	Estimated Total: 1,338				
Project No.:	8P3164	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	6.59	Let With : 7P3393				Future Cost : 0						
MPO:	Y	Tip No. : GR2003-20				R/W:	0	0	0	0	0	0
						Construction:	0	0	1,191	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.				Engineering:	8	38	0	0	0	0
Route:	US 65	Adv. CN:	318	State :	79	Local :	0	Estimated Total: 405				
Project No.:	8P3043	Anticipated Federal Funds : AC-NHPP				Award Date :	10/2022					
Length:	0.52	Let With : 8S3212				Future Cost : 0						
MPO:	Y	Tip No. : SP2208				R/W:	0	0	0	0	0	0
						Construction:	0	359	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Concrete repairs at various locations from Rtes. A and KK to 0.9 mile south of Rte. F in Ozark and on Rte. 60 at various locations from County Road 194 near Republic to Rte. 125 in Rogersville.				Engineering:	5	107	0	0	0	0
Route:	US 65	Adv. CN:	502	State :	126	Local :	0	Estimated Total: 633				
Project No.:	8P3242	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023					
Length:	48.96	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : MO2212-22				R/W:	0	0	0	0	0	0
						Construction:	0	521	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Bridge deck sealing over County Road 197 and James River Freeway including Bus. 65 (Glenstone Avenue) and National Avenue over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Project involves bridges A3360, A2072, A4175, A4177 and A5907.				Engineering:	0	60	396	0	0	0
Route:	US 65	Federal:	2,533	State :	633	Local :	0	Estimated Total: 3,166				
Project No.:	SU0046	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.29	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : MO2306-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	2,710	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	GREENE	Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.				Engineering:	0	100	303	0	0	0				
Route:	US 65	Federal:	1,594	State :	177	Local :	0	Estimated Total:	1,771	R/W:	0	28	0	0	0	0
Project No.:	SU0101	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	1,340	0	0	0	0	
Length:	0.19	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Replace signs at various locations on Rte. 744 (Kearney Street), Loop 44 (Chestnut Expressway), Bus. 65 (Glenstone Avenue), Rte. 13 (Kansas Expressway), Rte. 413 (Sunshine Street) and Rte. 160 (West Bypass) in Greene and Christian Counties.				Engineering:	30	58	0	0	0	0				
Route:	MO 744	Adv. CN:	334	State :	83	Local :	0	Estimated Total:	447	R/W:	0	0	0	0	0	
Project No.:	8I3243	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023	Construction:	0	359	0	0	0	0	0	
Length:	74.59	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2205				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	17	2	71	0	0	0				
Route:	MO 744	Federal:	639	State :	160	Local :	0	Estimated Total:	816	R/W:	0	0	0	0	0	
Project No.:	8P3050C	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	726	0	0	0	0	
Length:	2.64	Let With : 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP1708				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St, on Rte. D at Oak Grove Ave and Ventura Ave in Springfield and on Rte. 60 at Rte. MM in Republic.				Engineering:	50	603	718	0	0	0				
Route:	MO 744	Adv. CN:	3,890	State :	972	Local :	0	Estimated Total:	4,912	R/W:	0	12	0	0	0	
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	3,529	0	0	0	0	
Length:	0.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2209-22				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave and Broadway Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Bus. 65 at Sunset Ave in Springfield, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.				Engineering:	10	10	10	416	511	0				
Route:	MO 744	Adv. CN:	2,842	State :	710	Local :	0	Estimated Total:	3,562	R/W:	0	0	0	13	0	
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	2,592	0	0	
Length:	0.16	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2210-22				Payback:	0	0	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.				Engineering:	579	1	377	0	0	0				
Route:	MO 744	Adv. CN:	1,801	State :	450	Local :	0	Estimated Total:	2,934	R/W:	104	0	0	0	0	0
Project No.:	8S3149	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,873	0	0	0	0	
Length:	2.69	Let With : 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :	EN1901-19			Payback:	0	0	0	0	0	0	0			
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.				Engineering:	29	9	147	0	0	0				
Route:	MO 744	Federal:	1,329	State :	332	Local :	0	Estimated Total:	1,690	R/W:	0	0	0	0	0	
Project No.:	8S3162	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,505	0	0	0		
Length:	4.66	Let With : 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127 SU0085				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :	GR2004-20			Payback:	0	0	0	0	0	0				
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	23	1	80	0	0	0				
Route:	MO 744	Adv. CN:	727	State :	182	Local :	0	Estimated Total:	932	R/W:	0	0	0	0	0	
Project No.:	8S3169	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	828	0	0	0		
Length:	3.73	Let With : 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127 SU0085				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :	SP2006-20			Payback:	0	0	0	0	0	0				
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.				Engineering:	391	44	316	0	0	0				
Route:	MO 744	Adv. CN:	1,495	State :	374	Local :	0	Estimated Total:	2,310	R/W:	50	0	0	0	0	
Project No.:	8S3172	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,509	0	0	0		
Length:	2.44	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127 SU0085				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :	EN2005-20			Payback:	0	0	0	0	0	0				
County:	GREENE	Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.				Engineering:	0	355	355	0	0	0				
Route:	MO 744	Federal:	1,855	State :	464	Local :	0	Estimated Total:	2,319	R/W:	0	2	0	0	0	
Project No.:	SU0085	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,607	0	0	0		
Length:	9.05	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :	SP2307			Payback:	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING														
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026									
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	486	1	387	0	0	0								
Route:	MO 744	Adv. CN:	1,582	State :	395	Local :	0	Estimated Total: 2,570				R/W:	107	0	0	0	0	0		
Project No.:	8S3190	Anticipated Federal Funds : AC-STBG				Award Date :	2023							Construction:	0	0	1,589	0	0	0
Length:	1.94	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127 SU0085										Future Cost :	0							
MPO:	Y	Tip No. :	EN2006-20									FFOS:	0	0	0	0	0	0		
												Payback:	0	0	0	0	0	0		
County:	GREENE	Pavement resurfacing from Moulder Avenue to Ruskin Avenue in Springfield. \$416,098 Springfield funds.				Engineering:	8	222	0	0	0	0								
Route:	CST BATTLEFIELD RD	Federal:	344	State :	0	Local :	416	Estimated Total: 768				R/W:	0	0	0	0	0	0		
Project No.:	8S3212	Anticipated Federal Funds : NHPP				Award Date :	10/2022							Construction:	0	538	0	0	0	0
Length:	0.70	Let With : 8P3043										Future Cost :	0							
MPO:	Y	Tip No. :	SP2209									FFOS:	0	416	0	0	0	0	0	
												Payback:	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.				Engineering:	2	6	25	0	0	0								
Route:	RT C	Adv. CN:	218	State :	54	Local :	0	Estimated Total: 274				R/W:	0	0	0	0	0	0		
Project No.:	8S3226	Anticipated Federal Funds : AC-STBG				Award Date :	2023							Construction:	0	0	241	0	0	0
Length:	3.67	Let With : 8S3227 8S3228										Future Cost :	0							
MPO:	Y	Tip No. :	GR2202-22									FFOS:	0	0	0	0	0	0	0	
												Payback:	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves bridge A1652.				Engineering:	4	45	0	0	0	0								
Route:	CST CHERRY ST	Federal:	210	State :	53	Local :	0	Estimated Total: 269				R/W:	2	0	0	0	0	0		
Project No.:	8S3221	Anticipated Federal Funds : NHPP				Award Date :	10/2022							Construction:	0	218	0	0	0	0
Length:	0.17	Let With :										Future Cost :	0							
MPO:	Y	Tip No. :	SP2210-22									FFOS:	0	0	0	0	0	0	0	
												Payback:	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	50	20	114	0	0	0								
Route:	RT D	Adv. CN:	1,062	State :	266	Local :	0	Estimated Total: 1,378				R/W:	0	0	0	0	0	0		
Project No.:	8S0745	Anticipated Federal Funds : AC-STBG				Award Date :	2024							Construction:	0	0	1,194	0	0	0
Length:	2.62	Let With : 8S3211 8S3215										Future Cost :	0							
MPO:	Y	Tip No. :	SP1906-19									FFOS:	0	0	0	0	0	0	0	
												Payback:	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	58	335	617	0	0	0
Route:	RT D	Federal:	3,024	State :	756	Local :	0	Estimated Total: 3,838				
Project No.:	8S3133	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	4.53	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	SP1802-22A									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$252,000 Transportation Alternatives				Engineering:	258	92	202	0	0	0
Route:	RT D	Adv. CN:	1,063	State :	266	Local :	0	Estimated Total: 1,587				
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	2.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	SP1413-19									
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.				Engineering:	22	2	120	0	0	0
Route:	RT D	Adv. CN:	1,090	State :	273	Local :	0	Estimated Total: 1,385				
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	5.47	Let With : 8S0745 8S3211				Future Cost : 0						
MPO:	Y	Tip No. :	GR2203									
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.				Engineering:	2	6	20	0	0	0
Route:	RT DD	Adv. CN:	169	State :	42	Local :	0	Estimated Total: 213				
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	2.75	Let With : 8S3226 8S3227				Future Cost : 0						
MPO:	Y	Tip No. :	GR2204-22									
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.				Engineering:	0	30	33	124	0	0
Route:	RT EE	Federal:	883	State :	221	Local :	0	Estimated Total: 1,104				
Project No.:	SU0066	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
						Engineering:	0	30	33	124	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	917	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.				Engineering:	0	2	2	4	38	0					
Route:	RT FF	Adv. CN: 355	State : 89	Local : 0	Estimated Total: 444	R/W:	0	0	0	0	0						
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	398	0					
Length:	3.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : BA2301-23										Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	8	3	45	0	0	0					
Route:	RT J	Adv. CN: 403	State : 101	Local : 0	Estimated Total: 512	R/W:	0	0	0	0	0						
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	456	0	0	0					
Length:	5.50	Let With : 8S0745 8S3215			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : GR2205-22										Payback:	0	0	0	0	0
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$581,247 Republic funds.				Engineering:	326	82	338	0	0	0					
Route:	RT MM	Adv. CN: 6,932	State : 1,152	Local : 581	Estimated Total: 8,991	R/W:	0	691	0	0	0						
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	7,554	0	0	0					
Length:	1.51	Let With :			Future Cost : 0	FFOS:	0	0	2,877	0	0	0					
MPO:	Y	Tip No. : RP1703-22A	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0				
County:	GREENE	Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container and \$374,000 Statewide Transportation Alternatives funds.				Engineering:	600	1,000	1,173	1,879	0	0					
Route:	RT MM	Adv. CN: 26,531	State : 6,633	Local : 0	Estimated Total: 33,764	R/W:	0	0	2,945	0	0						
Project No.:	8S0836D	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	26,167	0	0					
Length:	0.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : RP1704-20A										Payback:	0	0	0	0	0
County:	GREENE	Add signals at ramps and reconfigure lanes at I-44.				Engineering:	50	30	88	0	0	0					
Route:	RT MM	Adv. CN: 962	State : 241	Local : 0	Estimated Total: 1,253	R/W:	0	674	0	0	0						
Project No.:	8S3239	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	411	0	0	0					
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : RP2201-22										Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	GREENE	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.				Engineering:	8	19	0	0	0	0					
Route:	RT P	Adv. CN: 152	State : 38	Local : 0	Estimated Total: 198	R/W:	0	0	0	0	0						
Project No.:	8S3199	Anticipated Federal Funds : AC-STBG			Award Date : 5/2023	Construction:	0	171	0	0	0						
Length:	1.15	Let With : 7P3433 7P3434 7S3435 7S3442 8P3197 8P3198			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : RP2203-22										Payback:	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street and on Rte. 174 from Lindsey Avenue to Walnut Avenue in Republic.				Engineering:	53	73	0	0	0	0					
Route:	RT P	Adv. CN: 238	State : 59	Local : 0	Estimated Total: 352	R/W:	2	0	0	0	0						
Project No.:	8S3200	Anticipated Federal Funds : AC-STBG			Award Date : 4/2023	Construction:	0	224	0	0	0						
Length:	1.45	Let With : 7P3527			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : EN2202-22										Payback:	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.				Engineering:	4	114	188	0	0	0					
Route:	CST REPUBLIC ST	Federal: 1,364	State : 341	Local : 0	Estimated Total: 1,709	R/W:	0	2	0	0	0						
Project No.:	8S3240	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,401	0	0						
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : SP2211-22										Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.				Engineering:	2	20	40	0	0	0					
Route:	RT WW	Adv. CN: 449	State : 112	Local : 0	Estimated Total: 563	R/W:	0	0	0	0	0						
Project No.:	8S3227	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	501	0	0						
Length:	3.50	Let With : 8S3226 8S3228			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : GR2207-22										Payback:	0	0	0	0	0
County:	GREENE	Add bicycle and pedestrian trail from Rte. M to County Road 182 in Republic. \$1,246,730 Coronavirus Response and Relief Supplemental Appropriations Act, \$169,400 STBG Large Urban and \$42,350 Ozark Greenways funds.				Engineering:	0	414	0	0	0	0					
Route:	RT ZZ	Adv. CN: 1,498	State : 332	Local : 42	Estimated Total: 1,872	R/W:	0	18	0	0	0						
Project No.:	SU0054	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	1,440	0	0	0						
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	1,458	0	0	0						
MPO:	Y	Tip No. : EN2205-22A	Contingent upon the execution of an agreement			Payback:	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.				Engineering:	172	194	0	0	0	0
Route:	RT ZZ	Adv. CN:	1,236	State :	309	Local :	0	Estimated Total: 1,717				
Project No.:	8S3194	Anticipated Federal Funds : AC-OTHER				Award Date :	6/2023					
Length:	0.34	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	GR2010-20A									
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	1,460	Local :	0	Estimated Total: 4,921				
Project No.:	5B0800X	Anticipated Federal Funds : STATE				Award Date :	2033					
Length:	0.00	Let With :				Future Cost : 1,001 - 2,000						
MPO:	Y	Tip No. :	MO1105									
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	198	State :	22	Local :	0	Estimated Total: 220				
Project No.:	8I3214	Anticipated Federal Funds : SAFETY				Award Date :	/2023					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2302									
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	198	State :	22	Local :	0	Estimated Total: 220				
Project No.:	8I3230	Anticipated Federal Funds : SAFETY				Award Date :	2024					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2404									
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	6	237	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,146	State :	286	Local :	0	Estimated Total: 1,438				
Project No.:	8P3213	Anticipated Federal Funds : AC-STBG				Award Date :	9/2022					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2207-22									
						Construction:	0	1,351	0	0	0	
						FFOS:	0	970	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	0	
						FFOS:	7	0	0	0	0	
						Payback:	3,454	292	292	292	292	
						Construction:	0	220	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	220	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,195	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.					
Route:	VARIOUS	Adv. CN: 208	State : 52	Local : 0	Estimated Total: 260		
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG			Award Date : 2024		
Length:	0.00	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : MO2213-22					
Engineering:		0	0	50	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	210	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					
Route:	VARIOUS	Adv. CN: 612	State : 153	Local : 0	Estimated Total: 765		
Project No.:	8Q3208	Anticipated Federal Funds : AC-STBG			Award Date : /2023		
Length:	0.00	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : MO2301-22A					
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	765	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					
Route:	VARIOUS	Adv. CN: 734	State : 184	Local : 0	Estimated Total: 918		
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG			Award Date : 2024		
Length:	0.00	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : MO2402-22					
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	918	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					
Route:	VARIOUS	Federal: 212	State : 23	Local : 0	Estimated Total: 235		
Project No.:	SU0068	Anticipated Federal Funds : SAFETY			Award Date : 2025		
Length:	0.00	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : MO2501					
Engineering:		0	0	0	15	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	220	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					
Route:	VARIOUS	Adv. CN: 655	State : 164	Local : 0	Estimated Total: 819		
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG			Award Date : 2025		
Length:	0.00	Let With :			Future Cost : 0		
MPO:	Y	Tip No. : MO2502					
Engineering:		0	0	0	54	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	765	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	0	4	4	88	0	0							
Route:	VARIOUS	Adv. CN:	1,116	State :	279	Local :	0	Estimated Total: 1,395				R/W:	0	0	0	0	0		
Project No.:	SU0072	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	1,299	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2307										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.				Engineering:	0	15	57	0	0	0							
Route:	VARIOUS	Adv. CN:	562	State :	140	Local :	0	Estimated Total: 702				R/W:	0	0	0	0	0		
Project No.:	SU0118	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	630	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2308										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	473	9,502	2,877	2,660	0	0
Total RW:	2,986	2,770	3,302	6,609	1,712	0
Total Construction:	0	90,046	64,831	80,902	28,189	34,838
Paybacks:	3,454	292	292	292	292	292
Sub-Total:	6,440	93,108	68,425	87,803	30,193	35,130
Total Engineering:	13,395	18,996	13,055	10,014	5,308	3,215
Grand Total:	19,835	112,104	81,480	97,817	35,501	38,345

TMA : Y

Project Count : 102

	2023	2024	2025	2026	2027
State:	16,901	15,092	14,823	7,332	7,902
AC State:	15,445	40,147	33,201	6,030	5,045
Local:	3,365	581	532	0	0
Sub total:	35,711	55,820	48,556	13,362	12,947

Federal

Sub-total Federal:	76,393	25,660	49,261	22,139	25,398
Grand Total:	112,104	81,480	97,817	35,501	38,345

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	868	27,819	8,415	18,227	0	0
Total RW:	3,251	5,222	6,499	9,069	8,441	0
Total Construction:	1,695	214,268	234,678	220,838	86,358	103,905
Paybacks:	69,900	8,060	9,252	8,060	8,060	8,060
Sub-Total:	74,846	227,550	250,429	237,967	102,859	111,965
Total Engineering:	26,123	58,086	46,565	27,645	14,782	10,509
Grand Total:	100,969	285,636	296,994	265,612	117,641	122,474

	2023	2024	2025	2026	2027
State:	67,351	60,361	47,545	27,592	31,715
AC State:	61,772	129,507	84,026	30,313	24,803
Local:	3,365	3,419	3,042	0	0
Sub total:	132,488	193,287	134,613	57,905	56,518

Project Count : 324

Federal

Sub-total Federal:	153,148	103,707	130,999	59,736	65,956
Grand Total:	285,636	296,994	265,612	117,641	122,474

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	BOLLINGER	Pavement resurfacing from County Road 808 to 0.6 mile south of Rte. B.				Engineering:	8	131	0	0	0	0			
Route:	MO 34	Federal:	1,446	State :	361	Local :	0	Estimated Total:	1,815	R/W:	0	0	0	0	0
Project No.:	9P3668	Anticipated Federal Funds : NHPP			Award Date :	11/2022	Construction:	0	1,676	0	0	0	0	0	
Length:	9.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0			
County:	BOLLINGER	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.				Engineering:	32	31	85	0	0	0			
Route:	MO 34	Federal:	1,353	State :	338	Local :	0	Estimated Total:	1,723	R/W:	0	417	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	1,158	0	0	0	0	
Length:	0.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0			
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72.				Engineering:	0	15	20	248	0	0			
Route:	MO 34	Federal:	2,678	State :	669	Local :	0	Estimated Total:	3,347	R/W:	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	3,064	0	0		
Length:	15.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :			Payback:	0	0	0	0	0	0	0			
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.				Engineering:	0	5	5	20	20	120			
Route:	MO 34	Federal:	1,123	State :	281	Local :	0	Estimated Total:	1,404	R/W:	0	0	0	0	90
Project No.:	SE0067	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	0	0	1,144	
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0			
County:	BOLLINGER	Pavement resurfacing from Rte. 91 to Rte. 60.				Engineering:	0	7	10	20	20	455			
Route:	MO 51	Adv. CN:	5,066	State :	1,267	Local :	0	Estimated Total:	6,333	R/W:	0	0	0	0	0
Project No.:	SE0113	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	0	0	5,821	
Length:	36.02	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BOLLINGER	Intersection improvements at Rte. 51.				Engineering:	20	39	74	0	0	0
Route:	MO 72	Federal:	850	State :	94	Local :	0	Estimated Total:	964	R/W:	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	831	0
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.				Engineering:	0	3	5	53	0	0
Route:	RT FF	Federal:	0	State :	725	Local :	0	Estimated Total:	725	R/W:	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE				Award Date :	2025	Construction:	0	0	0	664
Length:	7.32	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement preservation treatment and add rumblestrips from Rte. 51 to Rte. 25 in Delta.				Engineering:	2	48	78	0	0	0
Route:	RT N	Adv. CN:	2,879	State :	720	Local :	0	Estimated Total:	3,601	R/W:	0	0
Project No.:	9S3716	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	3,473	0
Length:	17.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.				Engineering:	0	0	5	5	5	51
Route:	RT UU	Adv. CN:	654	State :	164	Local :	0	Estimated Total:	818	R/W:	0	0
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	752
Length:	7.52	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BOLLINGER	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.				Engineering:	12	44	159	0	0	0
Route:	RT ZZ	Adv. CN:	1,055	State :	264	Local :	0	Estimated Total:	1,331	R/W:	0	0
Project No.:	9S3646	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	1,107	0
Length:	0.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BUTLER	Bridge replacement over Cane Creek. Project involves bridge S0524.						
Route:	MO 142	Adv. CN:	709	State :	177	Local :	0	Estimated Total: 944
Project No.:	9S3557	Anticipated Federal Funds : AC-STBG		Award Date : 3/2023				
Length:	0.02	Let With : 9P3758		Future Cost : 0				
MPO:	N	Tip No. :						
Engineering:		49	93	0	0	0	0	
R/W:		9	0	0	0	0	0	
Construction:		0	793	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Pavement improvements from Rte. HH to Rte. 53.						
Route:	MO 142	Adv. CN:	1,461	State :	365	Local :	0	Estimated Total: 1,831
Project No.:	9S3673	Anticipated Federal Funds : AC-STBG		Award Date : 2024				
Length:	13.12	Let With :		Future Cost : 0				
MPO:	N	Tip No. :						
Engineering:		5	10	119	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	1,697	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Pavement improvements from Rte. 67 to Rte. 142.						
Route:	MO 158	Adv. CN:	414	State :	104	Local :	0	Estimated Total: 519
Project No.:	9S3672	Anticipated Federal Funds : AC-STBG		Award Date : 2024				
Length:	5.22	Let With :		Future Cost : 0				
MPO:	N	Tip No. :						
Engineering:		1	2	35	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	481	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.						
Route:	MO 158	Adv. CN:	667	State :	167	Local :	0	Estimated Total: 834
Project No.:	SE0115	Anticipated Federal Funds : AC-STBG		Award Date : 2025				
Length:	0.20	Let With :		Future Cost : 0				
MPO:	N	Tip No. :						
Engineering:		0	3	40	93	0	0	
R/W:		0	0	30	0	0	0	
Construction:		0	0	0	668	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Intersection improvements at Rte. C and Rte. V.						
Route:	US 160	Adv. CN:	1,565	State :	391	Local :	0	Estimated Total: 1,956
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG		Award Date : 2025				
Length:	0.10	Let With :		Future Cost : 0				
MPO:	N	Tip No. :						
Engineering:		0	25	26	139	0	0	
R/W:		0	0	397	0	0	0	
Construction:		0	0	0	1,369	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.				Engineering:	0	2	90	100	100	283
Route:	MO 51	Adv. CN: 2,863	State : 716	Local : 0	Estimated Total: 3,579	R/W:	0	0	0	5	0	
Project No.:	SE0118	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	2,999	
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Bus. 67 to Rte. 25.				Engineering:	80	493	0	0	0	
Route:	MO 53	Adv. CN: 5,682	State : 1,420	Local : 0	Estimated Total: 7,182	R/W:	0	0	0	0	0	
Project No.:	9P3524	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	6,609	0	0	0	
Length:	33.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.				Engineering:	0	50	50	290	0	
Route:	MO 53	Federal: 5,648	State : 1,412	Local : 0	Estimated Total: 7,060	R/W:	0	0	4,187	0	0	
Project No.:	SE0061	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	2,483	0	
Length:	2.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.				Engineering:	12	23	188	0	0	
Route:	BU 60	Adv. CN: 2,138	State : 535	Local : 0	Estimated Total: 2,685	R/W:	0	0	0	0	0	
Project No.:	9S3603	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	2,462	0	0	
Length:	5.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Short Leaf Drive to Rte. W.				Engineering:	7	20	0	0	0	
Route:	N OR 60	Adv. CN: 186	State : 47	Local : 0	Estimated Total: 240	R/W:	0	0	0	0	0	
Project No.:	9S3587	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	213	0	0	0	
Length:	2.08	Let With : 9P3700 9P3702 9P3704 9S3588			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BUTLER	Pavement resurfacing from Township Line Road to end of state maintenance.				Engineering:	7	13	0	0	0	0
Route:	S OR 60	Adv. CN: 100	State : 25	Local : 0	Estimated Total: 132	R/W:	0	0	0	0	0	
Project No.:	9S3588	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	112	0	0	0	
Length:	1.22	Let With : 9P3700 9P3702 9P3704 9S3587			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement improvements from 0.4 mile west of County Road 411 to 0.5 mile to west of County Road 411 includes ramps at Rte. 60/67.				Engineering:	2	3	30	0	0	0
Route:	US 60	Federal: 374	State : 94	Local : 0	Estimated Total: 470	R/W:	0	0	0	0	0	
Project No.:	9P3681	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	435	0	0	
Length:	1.53	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.				Engineering:	26	176	0	0	0	0
Route:	US 60	Adv. CN: 1,878	State : 469	Local : 0	Estimated Total: 2,373	R/W:	0	0	0	0	0	
Project No.:	9P3700	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	2,171	0	0	0	
Length:	2.64	Let With : 9P3702 9P3704 9S3587 9S3588			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. 60 from Rte. 60 to Rte. B.				Engineering:	20	244	0	0	0	0
Route:	US 60	Adv. CN: 2,766	State : 692	Local : 0	Estimated Total: 3,478	R/W:	0	0	0	0	0	
Project No.:	9P3704	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	3,214	0	0	0	
Length:	16.45	Let With : 9P3700 9P3702 9S3587 9S3588			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.				Engineering:	0	1	5	20	20	95
Route:	BU 67	Federal: 702	State : 175	Local : 0	Estimated Total: 877	R/W:	0	0	0	0	0	
Project No.:	SE0106	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	736	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.				Engineering:	10	10	115	0	0	0
Route:	BU 67	Adv. CN:	1,366	State :	341	Local :	0	Estimated Total: 1,717				
Project No.:	9S3602	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	4.67	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Pavement resurfacing from Arkansas State line to Rte. 160.				Engineering:	31	148	0	0	0	0
Route:	US 67	Federal:	1,969	State :	492	Local :	0	Estimated Total: 2,492				
Project No.:	9P3514	Anticipated Federal Funds : NHPP				Award Date :	9/2022					
Length:	11.77	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.				Engineering:	600	1,183	0	0	0	0
Route:	US 67	Federal:	6,268	State :	0	Local :	5,946	Estimated Total: 13,736				
Project No.:	9P3751	Anticipated Federal Funds : NHPP				Award Date :	6/2023					
Length:	2.00	Let With : 9P3764				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.				Engineering:	72	411	0	0	0	0
Route:	US 67	Federal:	481	State :	2,632	Local :	2,770	Estimated Total: 7,245				
Project No.:	9P3764	Anticipated Federal Funds : NHPP				Award Date :	6/2023					
Length:	1.00	Let With : 9P3751				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Pavement resurfacing from northbound lane Rte. 60 to County Road 402 and southbound lane County Road 521 to Rte. 60.				Engineering:	0	1	1	4	40	271
Route:	US 67	Federal:	3,152	State :	788	Local :	0	Estimated Total: 3,940				
Project No.:	SE0126	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	6.13	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	1,582	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,313	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	11,031	0	0	0	
						R/W:	922	0	0	0	0	
						FFOS:	922	5,946	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	5,472	0	0	0	
						R/W:	1,290	0	0	0	0	
						FFOS:	853	5,402	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	3,623	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.				Engineering:	0	50	100	100	100	305						
Route:	US 67	Federal:	3,235	State :	809	Local :	0	Estimated Total: 4,044		R/W:	0	0	0	23	0			
Project No.:	SE0140	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	0	0	0	3,366
Length:	0.60	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.				Engineering:	0	2	2	27	0	0						
Route:	W OR 67	Federal:	0	State :	363	Local :	0	Estimated Total: 363		R/W:	0	0	0	0	0	0		
Project No.:	SE0091	Anticipated Federal Funds : STATE				Award Date :	2025					Construction:	0	0	0	332	0	0
Length:	2.42	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.				Engineering:	0	2	2	22	0	0						
Route:	W OR 67	Federal:	0	State :	300	Local :	0	Estimated Total: 300		R/W:	0	0	0	0	0	0		
Project No.:	SE0092	Anticipated Federal Funds : STATE				Award Date :	2025					Construction:	0	0	0	274	0	0
Length:	1.41	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.				Engineering:	25	79	134	0	0	0						
Route:	RT AA	Federal:	1,386	State :	346	Local :	0	Estimated Total: 1,757		R/W:	0	14	0	0	0	0		
Project No.:	9S3677	Anticipated Federal Funds : NHPP				Award Date :	2024					Construction:	0	0	1,505	0	0	0
Length:	0.40	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.				Engineering:	7	50	108	0	0	0						
Route:	RT B	Federal:	820	State :	205	Local :	0	Estimated Total: 1,032		R/W:	0	0	0	0	0	0		
Project No.:	9S3606	Anticipated Federal Funds : NHPP				Award Date :	2024					Construction:	0	0	867	0	0	0
Length:	0.22	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.				Engineering:	0	2	2	20	20	50
Route:	RT EE	Federal: 0	State : 587	Local : 0	Estimated Total: 587	R/W:	0	0	0	0	0	
Project No.:	SE0109	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	0	493	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Intersection improvements at County Road 459.				Engineering:	56	33	47	0	0	0
Route:	RT M	Adv. CN: 810	State : 202	Local : 0	Estimated Total: 1,068	R/W:	0	349	0	0	0	
Project No.:	9S3453	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	583	0	0	
Length:	0.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.				Engineering:	0	2	2	76	0	0
Route:	RT M	Federal: 757	State : 189	Local : 0	Estimated Total: 946	R/W:	0	0	0	0	0	
Project No.:	SE0090	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	866	0	
Length:	8.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.				Engineering:	0	11	25	127	0	0
Route:	RT MM	Adv. CN: 782	State : 195	Local : 0	Estimated Total: 977	R/W:	0	0	11	0	0	
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	803	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.				Engineering:	0	1	5	5	5	104
Route:	RT PP	Adv. CN: 1,199	State : 300	Local : 0	Estimated Total: 1,499	R/W:	0	0	0	0	0	
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,379	
Length:	2.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BUTLER	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.					Engineering:	33	72	157	0	0	0
Route:	RT U	Federal:	1,267	State :	317	Local :	0	Estimated Total: 1,617					
Project No.:	9S3608	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	0.26	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.					Engineering:	2	5	5	5	67	0
Route:	RT U	Adv. CN:	923	State :	231	Local :	0	Estimated Total: 1,156					
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	11.77	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.					Engineering:	2	2	2	2	37	0
Route:	RT W	Adv. CN:	491	State :	123	Local :	0	Estimated Total: 616					
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	4.09	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.					Engineering:	0	68	165	0	0	0
Route:	RT WW	Adv. CN:	1,609	State :	402	Local :	0	Estimated Total: 2,011					
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length:	0.93	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes from Ute Lane to Lexington Avenue.					Engineering:	9	10	165	0	0	0
Route:	MO 177	Adv. CN:	2,402	State :	600	Local :	0	Estimated Total: 3,011					
Project No.:	9S3590	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	11.92	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.					Engineering:	1	10	20	21	61	0
Route: MO 25	Federal: 630	State : 157	Local : 0	Estimated Total: 788		R/W:	0	0	0	6	0	0
Project No.: 9P3772	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	669	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.					Engineering:	5	5	5	54	0	0
Route: MO 25	Federal: 653	State : 163	Local : 0	Estimated Total: 821		R/W:	0	0	0	0	0	0
Project No.: 9S3706	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	752	0	0
Length: 0.25	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Add roundabout at Rte. K.					Engineering:	20	117	0	0	0	0
Route: MO 25	Federal: 755	State : 84	Local : 0	Estimated Total: 859		R/W:	0	20	0	0	0	0
Project No.: 9S3841	Anticipated Federal Funds : SAFETY			Award Date : 6/2023		Construction:	0	702	0	0	0	0
Length: 0.10	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.					Engineering:	0	9	30	113	0	0
Route: MO 25	Federal: 1,008	State : 112	Local : 0	Estimated Total: 1,120		R/W:	0	0	0	0	0	0
Project No.: SE0072	Anticipated Federal Funds : SAFETY			Award Date : 2025		Construction:	0	0	0	968	0	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91.					Engineering:	0	3	50	289	0	0
Route: MO 25	Adv. CN: 3,226	State : 807	Local : 0	Estimated Total: 4,033		R/W:	0	0	0	0	0	0
Project No.: SE0117	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	0	3,691	0	0
Length: 15.64	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.				Engineering:	0	4	20	223	0	0	
Route:	MO 25	Adv. CN:	2,888	State :	722	R/W:	0	0	692	0	0		
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	2,671	0	0
Length:	11.18	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Scour repair over the Diversion Channel. Project involves bridge A4817.				Engineering:	0	45	0	0	0	0	
Route:	MO 25	Adv. CN:	281	State :	70	R/W:	0	0	0	0	0		
Project No.:	SE0164	Anticipated Federal Funds : AC-STBG			Award Date :	2/2023	Construction:	0	306	0	0	0	
Length:	0.55	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.				Engineering:	5	29	100	79	171	0	
Route:	MO 34	Federal:	2,140	State :	535	R/W:	0	0	0	41	0	0	
Project No.:	9P3812	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	2,255	0
Length:	0.40	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. FF to Rte. KK.				Engineering:	0	14	10	10	179	0	
Route:	IS 55	Federal:	2,324	State :	258	R/W:	0	0	0	0	0	0	
Project No.:	SE0073	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	2,369	0
Length:	9.41	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.				Engineering:	50	100	676	0	0	0	
Route:	IS 55	Federal:	9,593	State :	1,066	R/W:	0	0	0	0	0	0	
Project No.:	9I3838	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	9,883	0	0	0
Length:	12.38	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CAPE GIRARDEAU	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.	Engineering:	134	299	0	0	0	0
Route:	US 61	Federal: 3,990 State : 998 Local : 0 Estimated Total: 5,122	R/W:	0	1,302	0	0	0	0
Project No.:	9P3735	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	3,387	0	0	0	0
Length:	0.25	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.	Engineering:	737	200	100	100	415	0
Route:	US 61	Federal: 7,601 State : 1,900 Local : 0 Estimated Total: 10,238	R/W:	0	0	0	106	0	0
Project No.:	9P3122	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	8,580	0
Length:	0.08	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage improvements in Cape Girardeau County.	Engineering:	27	5	88	0	0	0
Route:	US 61	Federal: 1,158 State : 289 Local : 0 Estimated Total: 1,474	R/W:	0	0	0	0	0	0
Project No.:	9P3575	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,354	0	0	0
Length:	10.76	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	1	1	1	1	55	0
Route:	US 61	Adv. CN: 653 State : 163 Local : 0 Estimated Total: 817	R/W:	0	0	0	0	0	0
Project No.:	9S3782	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	758	0
Length:	1.40	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	5	10	15	21	38	0
Route:	US 61	Federal: 528 State : 132 Local : 0 Estimated Total: 665	R/W:	0	0	0	10	0	0
Project No.:	9S3810	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	566	0
Length:	0.30	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.				Engineering:	0	1	2	10	20	57
Route:	US 61	Federal: 1,432	State : 358	Local : 0	Estimated Total: 1,790	R/W:	0	0	0	1,096	0	
Project No.:	SE0071	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	604	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.				Engineering:	24	74	0	0	0	0
Route:	MO 72	Federal: 1,202	State : 300	Local : 0	Estimated Total: 1,526	R/W:	0	0	0	0	0	
Project No.:	9P3121B	Anticipated Federal Funds : NHPP			Award Date : 12/2022	Construction:	0	1,428	0	0	0	
Length:	3.49	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$6,500,000 from IDOT.				Engineering:	32	10	60	862	0	0
Route:	MO 74	Federal: 8,224	State : 0	Local : 6,500	Estimated Total: 14,756	R/W:	0	0	0	0	0	
Project No.:	9P3308	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	13,792	0	
Length:	0.33	Let With :			Future Cost : 0	FFOS:	0	0	0	6,500	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.				Engineering:	3	1	6	0	0	0
Route:	MO 74	Adv. CN: 242	State : 61	Local : 0	Estimated Total: 306	R/W:	0	0	0	0	0	
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	0	0	0	
Length:	0.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	296	0	0	
County:	CAPE GIRARDEAU	Intersection improvements at I-55 interchange.				Engineering:	2	15	36	0	0	0
Route:	MO 74	Federal: 518	State : 57	Local : 0	Estimated Total: 577	R/W:	0	0	0	0	0	
Project No.:	9P3840	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	524	0	0	
Length:	0.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	CAPE GIRARDEAU	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.				Engineering:	23	245	0	0	0	0						
Route:	MO 77	Adv. CN:	1,783	State :	446	Local :	0	Estimated Total: 2,252				R/W:	0	0	0	0	0	
Project No.:	9S3549	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	1,984	0	0	0	0	0			
Length:	13.33	Let With : 9S3825				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.				Engineering:	1	10	10	23	57	0						
Route:	RT BB	Federal:	0	State :	667	Local :	0	Estimated Total: 668				R/W:	0	0	0	0		
Project No.:	9S3776	Anticipated Federal Funds : STATE				Award Date :	2026	Construction:	0	0	0	0	562	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CAPE GIRARDEAU	Bridge replacement over Byrd Creek. Project involves bridge P0734.				Engineering:	12	40	164	0	0	0						
Route:	RT D	Federal:	1,175	State :	294	Local :	0	Estimated Total: 1,481				R/W:	0	18	0	0	0	
Project No.:	9S3645	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	1,247	0	0	0				
Length:	0.23	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.				Engineering:	5	20	20	27	69	0						
Route:	RT D	Adv. CN:	831	State :	208	Local :	0	Estimated Total: 1,044				R/W:	0	0	0	11	0	0
Project No.:	9S3773	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	892	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.				Engineering:	3	2	48	0	0	0						
Route:	RT EE	Adv. CN:	511	State :	128	Local :	0	Estimated Total: 642				R/W:	0	0	0	0	0	
Project No.:	9S3477	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	589	0	0	0				
Length:	4.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.				Engineering:	100	105	356	0	0	0				
Route:	RT K	Adv. CN:	3,796	State :	949	Local :	0	Estimated Total:	4,845	R/W:	0	336	0	0	0	0
Project No.:	9S3847	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	3,948	0	0	0	0	
Length:	2.60	Let With :				Future Cost :	0	FFOS:	0	0	586	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. BB to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.				Engineering:	0	5	8	67	0	0				
Route:	RT KK	Adv. CN:	794	State :	198	Local :	0	Estimated Total:	992	R/W:	0	0	0	0	0	
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	912	0	0		
Length:	35.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.				Engineering:	0	9	9	9	34	68				
Route:	RT N	Adv. CN:	605	State :	151	Local :	0	Estimated Total:	756	R/W:	0	0	0	24	0	
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	603		
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.				Engineering:	0	5	5	5	22	41				
Route:	RT N	Adv. CN:	370	State :	92	Local :	0	Estimated Total:	462	R/W:	0	0	0	24	0	
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	360		
Length:	0.09	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.				Engineering:	0	77	158	314	0	0				
Route:	RT OO	Adv. CN:	2,426	State :	607	Local :	0	Estimated Total:	3,033	R/W:	0	0	21	0	0	
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	2,463	0	0		
Length:	0.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Rte. 61.				Engineering:	2	20	110	0	0	0
Route:	RT W	Adv. CN: 1,395	State : 349	Local : 0	Estimated Total: 1,746	R/W:	0	0	0	0	0	
Project No.:	9S3826	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,614	0	0	
Length:	9.70	Let With : 9S3525			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Little Indian Creek. Project involves bridge N0198.				Engineering:	17	27	72	0	0	0
Route:	RT Y	Federal: 761	State : 190	Local : 0	Estimated Total: 968	R/W:	0	20	0	0	0	
Project No.:	9S3589	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	832	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.				Engineering:	50	107	208	0	0	0
Route:	RT Z	Federal: 2,537	State : 634	Local : 0	Estimated Total: 3,221	R/W:	0	42	0	0	0	
Project No.:	9S3738	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,814	0	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.				Engineering:	0	1	1	1	2	24
Route:	BU 60	Adv. CN: 304	State : 76	Local : 0	Estimated Total: 380	R/W:	0	0	0	0	0	
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	351	
Length:	2.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CARTER	Bridge rehabilitation in the westbound lane over Current River in Van Buren. Project involves bridge A5000.				Engineering:	22	65	0	0	0	0
Route:	US 60	Federal: 423	State : 106	Local : 0	Estimated Total: 551	R/W:	0	0	0	0	0	
Project No.:	9P3758	Anticipated Federal Funds : NHPP			Award Date : 3/2023	Construction:	0	464	0	0	0	
Length:	0.44	Let With : 9S3557			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.				Engineering:	22	52	93	0	0	0
Route:	RT A	Federal: 694	State : 174	Local : 0	Estimated Total: 890	R/W:	0	17	0	0	0	
Project No.:	9S3609	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	706	0	0	
Length:	0.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CARTER	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.				Engineering:	1	15	0	0	0	
Route:	RT A	Adv. CN: 194	State : 48	Local : 0	Estimated Total: 243	R/W:	0	0	0	0	0	
Project No.:	9S3717	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	227	0	0	0	
Length:	8.32	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CARTER	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.				Engineering:	22	55	118	0	0	
Route:	RT B	Federal: 946	State : 237	Local : 0	Estimated Total: 1,205	R/W:	0	5	0	0	0	
Project No.:	9S3612	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,005	0	0	
Length:	0.24	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CARTER	Bridge rail and guardrail upgrades at various locations in the Southeast District.				Engineering:	65	149	0	0	0	
Route:	RT B	Adv. CN: 1,442	State : 361	Local : 0	Estimated Total: 1,868	R/W:	0	0	0	0	0	
Project No.:	9S3761	Anticipated Federal Funds : AC-STBG			Award Date : 4/2023	Construction:	0	1,654	0	0	0	
Length:	110.62	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CARTER	Add rumblestrips from County Road 123 to Bus. 60.				Engineering:	0	10	20	64	0	
Route:	RT D	Adv. CN: 615	State : 154	Local : 0	Estimated Total: 769	R/W:	0	0	0	0	0	
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	675	0	
Length:	2.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.				Engineering:	0	27	59	113	0	0
Route:	RT N	Federal: 0	State : 1,085	Local : 0	Estimated Total: 1,085	R/W:	0	0	4	0	0	
Project No.:	SE0051	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	0	882	0	
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.				Engineering:	0	2	2	2	5	52
Route:	RT T	Adv. CN: 658	State : 165	Local : 0	Estimated Total: 823	R/W:	0	0	0	0	0	
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	0	760
Length:	8.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.				Engineering:	7	8	8	27	244	0
Route:	MO 72	Adv. CN: 2,989	State : 747	Local : 0	Estimated Total: 3,743	R/W:	0	0	0	0	0	
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	3,449	0
Length:	33.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.				Engineering:	3	4	14	113	0	0
Route:	MO 14	Adv. CN: 1,332	State : 333	Local : 0	Estimated Total: 1,668	R/W:	0	0	0	0	0	
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,534	0	0
Length:	20.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Modify roundabout at Springfield Road and Jefferson Street.				Engineering:	26	71	0	0	0	0
Route:	MO 14	Adv. CN: 668	State : 167	Local : 0	Estimated Total: 861	R/W:	0	104	0	0	0	
Project No.:	9P3747	Anticipated Federal Funds : AC-STBG			Award Date : 5/2023	Construction:	0	660	0	0	0	0
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	DOUGLAS	Pavement resurfacing from Rte. Z to Rte. 5.				Engineering:	3	3	4	13	115	0							
Route:	MO 14	Adv. CN:	1,401	State :	350	Local :	0	Estimated Total: 1,754				R/W:	0	0	0	0	0		
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	1,616	0
Length:	12.55	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181.				Engineering:	0	6	6	7	22	199							
Route:	MO 14	Adv. CN:	2,519	State :	630	Local :	0	Estimated Total: 3,149				R/W:	0	0	0	0	0		
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	2,909
Length:	31.37	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.				Engineering:	0	1	1	1	4	36							
Route:	BU 5	Adv. CN:	450	State :	113	Local :	0	Estimated Total: 563				R/W:	0	0	0	0	0		
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	520
Length:	2.36	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.				Engineering:	0	8	8	9	28	255							
Route:	MO 76	Adv. CN:	3,221	State :	805	Local :	0	Estimated Total: 4,026				R/W:	0	0	0	0	0		
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	3,718
Length:	33.11	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.				Engineering:	0	9	9	10	37	73							
Route:	MO 76	Adv. CN:	634	State :	158	Local :	0	Estimated Total: 792				R/W:	0	0	0	0	7	0	
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	647
Length:	0.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.				Engineering:	0	1	2	2	7	60
Route:	MO 95	Adv. CN: 752	State : 188	Local : 0	Estimated Total: 940	R/W:	0	0	0	0	0	
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	868	
Length:	9.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 412.				Engineering:	12	40	0	0	0	0
Route:	MO 108	Adv. CN: 431	State : 108	Local : 0	Estimated Total: 551	R/W:	0	0	0	0	0	
Project No.:	9S3465	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	499	0	0	0	
Length:	5.70	Let With : 9S3337 9S3339			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Taylor Slough. Project involves bridge J0842.				Engineering:	19	23	0	0	0	0
Route:	MO 153	Federal: 177	State : 44	Local : 0	Estimated Total: 251	R/W:	11	0	0	0	0	
Project No.:	9S3517	Anticipated Federal Funds : NHPP			Award Date : 2/2023	Construction:	0	198	0	0	0	
Length:	0.30	Let With : 9S3530			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.				Engineering:	0	4	10	10	10	52
Route:	MO 153	Adv. CN: 444	State : 111	Local : 0	Estimated Total: 555	R/W:	0	0	0	30	0	
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	439	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.				Engineering:	28	178	0	0	0	0
Route:	MO 162	Adv. CN: 2,031	State : 508	Local : 0	Estimated Total: 2,567	R/W:	0	0	0	0	0	
Project No.:	9S3326	Anticipated Federal Funds : AC-STBG			Award Date : 4/2023	Construction:	0	2,361	0	0	0	
Length:	16.49	Let With : 9S3403 9S3528 SE0084			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.				Engineering:	25	25	31	152	0	0
Route:	MO 164	Federal:	1,531	State :	383	Local :	0	Estimated Total: 1,939				
Project No.:	9P3678	Anticipated Federal Funds : NHPP				Construction:	0	0	0	1,690	0	0
Length:	0.40	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing and add rumblestrips from Rte. 412 to Rte. 61.				Engineering:	2	20	20	20	234	0
Route:	MO 164	Adv. CN:	7,439	State :	1,860	Local :	0	Estimated Total: 9,301				
Project No.:	9S3780	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	9,005	0
Length:	29.15	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.				Engineering:	0	10	10	118	0	0
Route:	BU 25	Adv. CN:	1,306	State :	327	Local :	0	Estimated Total: 1,633				
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,495	0	0
Length:	1.40	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing and add shoulders from 1.8 miles south of Rte. 62 near Malden to 0.3 mile north of Rte. 153. Add shoulders only from 0.3 mile north of Rte. 153 to 0.1 mile north of Rte. E in Kennett.				Engineering:	100	996	0	0	0	0
Route:	MO 25	Federal:	7,646	State :	1,911	Local :	0	Estimated Total: 9,657				
Project No.:	9P3721	Anticipated Federal Funds : NHPP				Construction:	0	8,561	0	0	0	0
Length:	22.04	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.				Engineering:	1	1	0	0	0	0
Route:	US 412	Federal:	401	State :	100	Local :	0	Estimated Total: 502				
Project No.:	9P3766	Anticipated Federal Funds : NHPP				Construction:	0	500	0	0	0	0
Length:	0.24	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Pavement resurfacing from Rte. VV to Rte. 84.				Engineering:	0	3	5	52	0	0
Route:	US 412	Federal:	570	State :	142	R/W:	0	0	0	0	0	
Project No.:	SE0058	Local :	0	Estimated Total:	712	Construction:	0	0	0	652	0	
Length:	1.40	Anticipated Federal Funds :	NHPP			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424.				Engineering:	25	152	302	0	0	0
Route:	MO 53	Federal:	2,182	State :	546	R/W:	0	28	0	0	0	
Project No.:	9P3768	Local :	0	Estimated Total:	2,753	Construction:	0	0	2,246	0	0	
Length:	0.27	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :	SE0086 SE0088			Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State line to Rte. 53.				Engineering:	5	10	10	142	0	0
Route:	US 62	Adv. CN:	2,003	State :	501	R/W:	0	0	0	0	0	
Project No.:	9P3667	Local :	0	Estimated Total:	2,509	Construction:	0	0	0	2,342	0	
Length:	10.29	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 through Kennett.				Engineering:	2	2	2	5	51	0
Route:	MO 84	Federal:	673	State :	168	R/W:	0	0	0	0	0	
Project No.:	9P3839	Local :	0	Estimated Total:	843	Construction:	0	0	0	0	781	
Length:	2.72	Anticipated Federal Funds :	NHPP			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.				Engineering:	0	32	85	204	0	0
Route:	MO 84	Adv. CN:	2,045	State :	511	R/W:	0	0	71	0	0	
Project No.:	SE0132	Local :	0	Estimated Total:	2,556	Construction:	0	0	0	2,164	0	
Length:	1.20	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.				Engineering:	96	31	123	0	0	0
Route:	RT A	Federal:	1,323	State :	331	Local :	0	Estimated Total:	1,750	R/W:	0	
Project No.:	9S3676	Anticipated Federal Funds : NHPP				Construction:	0	0	1,476	0	0	
Length:	0.60	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0		
County:	DUNKLIN	Pavement preservation from Rte. 25 to Rte. 61.				Engineering:	0	1	1	43	0	0
Route:	RT D	Adv. CN:	537	State :	134	Local :	0	Estimated Total:	671	R/W:	0	
Project No.:	SE0079	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	626	0	
Length:	22.24	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0		
County:	DUNKLIN	Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723 and A3681.				Engineering:	0	2	4	10	30	95
Route:	RT DD	Federal:	0	State :	874	Local :	0	Estimated Total:	874	R/W:	0	
Project No.:	SE0095	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	0	
Length:	0.26	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0		
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Arkansas State line.				Engineering:	0	1	1	14	0	0
Route:	RT F	Federal:	0	State :	187	Local :	0	Estimated Total:	187	R/W:	0	
Project No.:	SE0055	Anticipated Federal Funds : STATE				Construction:	0	0	0	171	0	
Length:	5.70	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0		
County:	DUNKLIN	Bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586.				Engineering:	100	10	3	0	0	0
Route:	RT H	Adv. CN:	645	State :	161	Local :	0	Estimated Total:	906	R/W:	0	
Project No.:	SE0088	Anticipated Federal Funds : AC-STBG				Construction:	0	0	773	0	0	
Length:	0.20	Let With : 9P3768 SE0086				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0		

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Pavement resurfacing and add rumblestrips from Bus. 25 in Malden to Rte. 53.				Engineering:	23	108	0	0	0	0
Route:	RT J	Adv. CN:	2,708	State :	677	Local :	0	Estimated Total:	3,408	R/W:	0	
Project No.:	9S3403	Anticipated Federal Funds : AC-STBG			Award Date :	4/2023	Construction:	0	3,277	0	0	
Length:	11.50	Let With : 9S3326 9S3528 SE0084			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge improvement over Drainage Ditch. Project involves bridge S0375.				Engineering:	65	7	3	0	0	
Route:	RT J	Adv. CN:	436	State :	109	Local :	0	Estimated Total:	610	R/W:	0	
Project No.:	SE0086	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	515	0	
Length:	0.20	Let With : 9P3768 SE0088			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Urgent bridge rehabilitation over Drainage Ditch 12. Project involves bridge A2383.				Engineering:	0	237	0	0	0	
Route:	RT J	Federal:	1,006	State :	251	Local :	0	Estimated Total:	1,257	R/W:	0	
Project No.:	SE0163	Anticipated Federal Funds : NHPP			Award Date :	2/2023	Construction:	0	1,020	0	0	
Length:	0.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. 25 to Rte. 153.				Engineering:	14	27	0	0	0	
Route:	RT M	Adv. CN:	258	State :	64	Local :	0	Estimated Total:	336	R/W:	0	
Project No.:	9S3337	Anticipated Federal Funds : AC-STBG			Award Date :	11/2022	Construction:	0	295	0	0	
Length:	2.51	Let With : 9S3339 9S3465			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.				Engineering:	0	1	2	5	25	
Route:	RT MM	Adv. CN:	993	State :	248	Local :	0	Estimated Total:	1,241	R/W:	0	
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.				Engineering:	0	1	1	15	0	0
Route:	RT N	Federal: 168	State : 42	Local : 0	Estimated Total: 210	R/W:	0	0	0	0	0	
Project No.:	SE0054	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	0	193	0	0
Length:	6.92	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.				Engineering:	0	6	20	85	0	0
Route:	RT N	Adv. CN: 542	State : 136	Local : 0	Estimated Total: 678	R/W:	0	0	21	0	0	0
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	546	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. C in Senath to Rte. Y.				Engineering:	14	37	0	0	0	0
Route:	RT P	Adv. CN: 441	State : 110	Local : 0	Estimated Total: 565	R/W:	0	0	0	0	0	
Project No.:	9S3339	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	514	0	0	0	0
Length:	4.30	Let With : 9S3337 9S3465			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to the Arkansas State line, Rte. U Reynolds County, Rte. AA Cape Girardeau County, Rte. V Madison County, Rte. NN Madison County and Rte. NN in Scott and Mississippi County.				Engineering:	79	224	0	0	0	0
Route:	RT TT	Federal: 0	State : 3,455	Local : 0	Estimated Total: 3,534	R/W:	0	0	0	0	0	
Project No.:	SE0158	Anticipated Federal Funds : STATE			Award Date : 8/2022	Construction:	0	3,231	0	0	0	0
Length:	26.86	Let With :			Future Cost : 0	FFOS:	0	3,231	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.				Engineering:	0	5	5	20	20	115
Route:	RT UU	Federal: 0	State : 1,448	Local : 0	Estimated Total: 1,448	R/W:	0	0	0	0	44	0
Project No.:	SE0065	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	0	0	1,239
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.				Engineering:	0	1	1	14	0	0
Route:	RT WW	Federal: 147	State : 37	Local : 0	Estimated Total: 184	R/W:	0	0	0	0	0	
Project No.:	SE0053	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	0	168	0	
Length:	5.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.				Engineering:	0	2	5	61	0	
Route:	RT Y	Adv. CN: 742	State : 185	Local : 0	Estimated Total: 927	R/W:	0	0	0	0	0	
Project No.:	SE0102	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	859	0	
Length:	9.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.				Engineering:	0	1	1	3	0	
Route:	RT YY	Federal: 0	State : 29	Local : 0	Estimated Total: 29	R/W:	0	0	0	0	0	
Project No.:	SE0103	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	0	24	0	
Length:	0.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.				Engineering:	5	13	20	22	57	
Route:	RT Z	Federal: 658	State : 165	Local : 0	Estimated Total: 828	R/W:	0	0	0	5	0	
Project No.:	9S3774	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	706	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.				Engineering:	50	50	50	182	381	
Route:	MO 137	Federal: 4,197	State : 1,049	Local : 0	Estimated Total: 5,296	R/W:	0	0	0	1,306	0	
Project No.:	9S3801	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	3,277	
Length:	0.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.				Engineering:	21	21	22	76	161	0
Route:	MO 142	Federal:	1,343	State :	336	Local :	0	Estimated Total: 1,700		R/W:	0	
Project No.:	9S3684	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	1,389	0
Length:	0.20	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.				Engineering:	4	5	5	17	151	0
Route:	MO 142	Adv. CN:	1,853	State :	463	Local :	0	Estimated Total: 2,320		R/W:	0	
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	0	2,138	0
Length:	26.18	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestrips from Allen Street to Rte. 99. Add southbound turn lane at intersection at Rte. BB. Project involves bridges S0270 and S0271.				Engineering:	41	6	362	0	0	0
Route:	US 160	Adv. CN:	4,822	State :	1,205	Local :	0	Estimated Total: 6,068		R/W:	0	
Project No.:	9P3614	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	5,437	0	0
Length:	20.96	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.				Engineering:	0	1	1	20	0	0
Route:	US 160	Federal:	221	State :	55	Local :	0	Estimated Total: 276		R/W:	0	
Project No.:	SE0006	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	254	0
Length:	0.59	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	5	5	20	165	0	0
Route:	MO 17	Adv. CN:	1,932	State :	483	Local :	0	Estimated Total: 2,420		R/W:	0	
Project No.:	9S3692	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	2,225	0
Length:	17.86	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	HOWELL	Add rumblestrips from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.				Engineering:	112	308	0	0	0	0
Route:	MO 17	Federal: 2,849	State : 317	Local : 0	Estimated Total: 3,278	R/W:	0	0	0	0	0	
Project No.:	9S3731	Anticipated Federal Funds : SAFETY			Award Date : 3/2023	Construction:	0	2,858	0	0	0	
Length:	17.41	Let With : 9S3191			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Engineering:	77	502	0	0	0	
Route:	US 60	Federal: 5,370	State : 1,342	Local : 0	Estimated Total: 6,789	R/W:	0	0	0	0	0	
Project No.:	9P3615	Anticipated Federal Funds : NHPP			Award Date : 1/2023	Construction:	0	6,210	0	0	0	
Length:	13.00	Let With : 9P3617			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains.				Engineering:	0	8	8	48	102	0
Route:	BU 63	Adv. CN: 1,249	State : 312	Local : 0	Estimated Total: 1,561	R/W:	0	0	0	280	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,115	0
Length:	0.45	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. Project involves bridge F0372.				Engineering:	91	592	0	0	0	0
Route:	US 63	Federal: 6,334	State : 1,584	Local : 0	Estimated Total: 8,009	R/W:	0	0	0	0	0	
Project No.:	9P3617	Anticipated Federal Funds : NHPP			Award Date : 1/2023	Construction:	0	7,326	0	0	0	0
Length:	14.91	Let With : 9P3615			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge F0373.				Engineering:	274	555	0	0	0	0
Route:	US 63	Federal: 3,866	State : 966	Local : 0	Estimated Total: 5,106	R/W:	0	116	0	0	0	0
Project No.:	9P3683	Anticipated Federal Funds : NHPP			Award Date : 4/2023	Construction:	0	4,161	0	0	0	0
Length:	0.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.				Engineering:	0	4	10	77	0	0			
Route:	US 63	Federal:	898	State :	224	Local :	0	Estimated Total: 1,122		R/W:	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	1,031	0	0		
Length:	4.70	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.				Engineering:	0	1	3	22	0	0			
Route:	RT DD	Federal:	0	State :	320	Local :	0	Estimated Total: 320		R/W:	0	0	0	0	
Project No.:	SE0009	Anticipated Federal Funds : STATE			Award Date :	2025	Construction:	0	0	0	294	0	0		
Length:	3.73	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line.				Engineering:	0	2	2	4	9	82			
Route:	RT JJ	Adv. CN:	1,041	State :	260	Local :	0	Estimated Total: 1,301		R/W:	0	0	0	0	
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	0	1,202		
Length:	13.29	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.				Engineering:	0	19	19	19	71	148			
Route:	RT JJ	Adv. CN:	1,278	State :	319	Local :	0	Estimated Total: 1,597		R/W:	0	0	0	15	0
Project No.:	SE0034	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	0	1,306		
Length:	0.06	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.				Engineering:	0	1	3	23	0	0			
Route:	RT WW	Federal:	0	State :	331	Local :	0	Estimated Total: 331		R/W:	0	0	0	0	
Project No.:	SE0008	Anticipated Federal Funds : STATE			Award Date :	2025	Construction:	0	0	0	304	0	0		
Length:	3.78	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	HOWELL	Bridge replacement over Howell Creek. Project involves bridge N0497.					Engineering:	80	125	0	0	0	0			
Route:	RT ZZ	Federal:	802	State :	201	Local :	0	Estimated Total:	1,083	R/W:	0	9	0	0	0	0
Project No.:	9S3565	Anticipated Federal Funds : NHPP Award Date : 12/2022					Construction:	0	869	0	0	0	0			
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.					Engineering:	1	1	1	5	47	0			
Route:	RT ZZ	Adv. CN:	560	State :	140	Local :	0	Estimated Total:	701	R/W:	0	0	0	0	0	
Project No.:	9S3845	Anticipated Federal Funds : AC-STBG Award Date : 2026					Construction:	0	0	0	0	646	0			
Length:	7.58	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	IRON	Pavement preservation treatment from Rte. 49 to Rte 34.					Engineering:	2	1	27	0	0	0			
Route:	MO 143	Adv. CN:	399	State :	100	Local :	0	Estimated Total:	501	R/W:	0	0	0	0	0	
Project No.:	9S3783	Anticipated Federal Funds : AC-STBG Award Date : 2024					Construction:	0	0	471	0	0	0			
Length:	17.40	Let With : 9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797 Future Cost : 0					FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	IRON	Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.					Engineering:	140	100	261	0	0	0			
Route:	MO 21	Adv. CN:	3,121	State :	780	Local :	0	Estimated Total:	4,041	R/W:	0	83	0	0	0	
Project No.:	9P3548	Anticipated Federal Funds : AC-STBG Award Date : 2023					Construction:	0	0	3,457	0	0	0			
Length:	8.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.					Engineering:	1	2	6	104	0	0			
Route:	MO 21	Adv. CN:	1,179	State :	295	Local :	0	Estimated Total:	1,475	R/W:	0	0	0	0	0	
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG Award Date : 2025					Construction:	0	0	0	1,362	0	0			
Length:	6.81	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.				Engineering:	0	6	6	6	24	44						
Route:	MO 32	Adv. CN:	407	State :	102	Local :	0	Estimated Total: 509		R/W:	0	0	0	32	0			
Project No.:	SE0038	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	391	
Length:	0.08	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.				Engineering:	0	2	2	2	12	19						
Route:	MO 32	Adv. CN:	171	State :	43	Local :	0	Estimated Total: 214		R/W:	0	0	0	15	0			
Project No.:	SE0039	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	162	
Length:	0.06	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.				Engineering:	0	3	3	4	16	28						
Route:	MO 32	Adv. CN:	248	State :	62	Local :	0	Estimated Total: 310		R/W:	0	0	0	14	0			
Project No.:	SE0040	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	0	242	
Length:	0.33	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.				Engineering:	0	29	30	120	383	0						
Route:	MO 32	Adv. CN:	3,882	State :	970	Local :	0	Estimated Total: 4,852		R/W:	0	0	0	60	0			
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG				Award Date :	2026					Construction:	0	0	0	0	4,230	0
Length:	8.22	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	IRON	Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestrips from Rte. 143 to Rte. 34.				Engineering:	21	21	84	126	0	0						
Route:	MO 49	Adv. CN:	2,426	State :	606	Local :	0	Estimated Total: 3,053		R/W:	0	0	0	0	0			
Project No.:	9P3796	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	0	2,801	0	0
Length:	28.80	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	IRON	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.					Engineering:	32	69	130	0	0	0
Route:	MO 49	Federal:	955	State :	239	Local :	0	Estimated Total: 1,226					
Project No.:	9P3849	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	0.09	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	IRON	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.					Engineering:	1	5	330	0	0	0
Route:	MO 72	Adv. CN:	4,383	State :	1,096	Local :	0	Estimated Total: 5,480					
Project No.:	9P3736	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length:	17.74	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	IRON	Pavement and bridge resurfacing from Rte. 32 to Rte. 72. Project involves bridge A2342.					Engineering:	50	10	190	0	0	0
Route:	RT KK	Adv. CN:	2,375	State :	594	Local :	0	Estimated Total: 3,019					
Project No.:	9S3613	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	20.43	Let With : 9S3371 9S3468					Future Cost : 0						
MPO:	N	Tip No. :											
County:	IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.					Engineering:	0	10	10	28	0	0
Route:	RT M	Adv. CN:	235	State :	59	Local :	0	Estimated Total: 294					
Project No.:	SE0120	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	IRON	Pavement and bridge resurfacing from Rte. 21 north to Rte. 21 south. Project involves bridge A2205.					Engineering:	27	10	142	0	0	0
Route:	RT N	Adv. CN:	1,705	State :	426	Local :	0	Estimated Total: 2,158					
Project No.:	9S3371	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	18.96	Let With : 9S3468 9S3613					Future Cost : 0						
MPO:	N	Tip No. :											
Engineering:													
R/W:													
Construction:													
FFOS:													
Payback:													

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.				Engineering:	8	9	33	266	0	0							
Route:	MO 5	Adv. CN:	3,122	State :	781	Local :	0	Estimated Total: 3,911				R/W:	0	0	0	0	0		
Project No.:	9P3697	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	3,595	0	0
Length:	30.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.				Engineering:	5	6	22	175	0	0							
Route:	MO 95	Adv. CN:	2,054	State :	513	Local :	0	Estimated Total: 2,572				R/W:	0	0	0	0	0		
Project No.:	9S3696	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	2,364	0	0
Length:	28.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. E.				Engineering:	0	1	2	2	5	46							
Route:	BU 67	Federal:	578	State :	145	Local :	0	Estimated Total: 723				R/W:	0	0	0	0	0		
Project No.:	SE0018	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	667
Length:	4.48	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.				Engineering:	0	1	1	1	1	7							
Route:	E OR 67	Federal:	0	State :	108	Local :	0	Estimated Total: 108				R/W:	0	0	0	0	0		
Project No.:	SE0017	Anticipated Federal Funds : STATE				Award Date :	2027						Construction:	0	0	0	0	0	97
Length:	0.70	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Intersection improvements at Rte. A and Rte. C.				Engineering:	0	9	10	10	120	0							
Route:	US 67	Federal:	1,327	State :	332	Local :	0	Estimated Total: 1,659				R/W:	0	0	0	0	0		
Project No.:	SE0069	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	1,510	0
Length:	1.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.				Engineering:	0	2	6	45	0	0
Route:	MO 72	Federal:	521	State :	130	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	651	Construction:	0	0	0	598	0	
Project No.:	SE0043	Anticipated Federal Funds : NHPP			Award Date :	2025	FFOS:	0	0	0	0	
Length:	2.16	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.				Engineering:	0	40	100	285	0	0
Route:	MO 72	Adv. CN:	2,047	State :	512	R/W:	0	0	42	0	0	
		Local :	0	Estimated Total:	2,559	Construction:	0	0	0	2,092	0	
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG			Award Date :	2025	FFOS:	0	0	0	0	
Length:	0.20	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.				Engineering:	0	11	11	12	44	89
Route:	RT C	Adv. CN:	772	State :	193	R/W:	0	0	0	0	11	0
		Local :	0	Estimated Total:	965	Construction:	0	0	0	0	0	787
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG			Award Date :	2027	FFOS:	0	0	0	0	0
Length:	0.05	Let With :			Future Cost :	0	Payback:	0	0	0	0	0
MPO:	N	Tip No. :										
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.				Engineering:	0	121	0	0	0	0
Route:	RT C	Federal:	346	State :	86	R/W:	0	5	0	0	0	0
		Local :	0	Estimated Total:	432	Construction:	0	306	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : STBG			Award Date :	6/2023	FFOS:	0	0	0	0	0
Length:	0.07	Let With :			Future Cost :	0	Payback:	0	0	0	0	0
MPO:	N	Tip No. :										
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.				Engineering:	0	15	15	15	56	115
Route:	RT M	Adv. CN:	995	State :	249	R/W:	0	0	0	0	11	0
		Local :	0	Estimated Total:	1,244	Construction:	0	0	0	0	0	1,017
Project No.:	SE0036	Anticipated Federal Funds : AC-STBG			Award Date :	2027	FFOS:	0	0	0	0	0
Length:	0.09	Let With :			Future Cost :	0	Payback:	0	0	0	0	0
MPO:	N	Tip No. :										

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Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.					Engineering:	0	11	11	14	40	86
Route: RT M	Adv. CN: 748	State : 187	Local : 0	Estimated Total: 935		R/W:	0	0	0	0	11	0
Project No.: SE0037	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	0	762
Length: 0.05	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.					Engineering:	20	20	22	73	0	0
Route: MO 102	Adv. CN: 824	State : 206	Local : 0	Estimated Total: 1,050		R/W:	0	0	5	0	0	0
Project No.: 9S3680	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	0	910	0	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.					Engineering:	5	10	202	0	0	0
Route: MO 105	Adv. CN: 2,429	State : 607	Local : 0	Estimated Total: 3,041		R/W:	0	0	0	0	0	0
Project No.: 9S3714	Anticipated Federal Funds : AC-STBG			Award Date : 2023		Construction:	0	0	2,824	0	0	0
Length: 10.64	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.					Engineering:	5	5	5	5	177	0
Route: IS 57	Adv. CN: 7,046	State : 1,761	Local : 0	Estimated Total: 8,812		R/W:	0	0	0	0	0	0
Project No.: 9I3730	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	0	8,615	0
Length: 1.73	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering:	3	1	1	1	0	0
Route: IS 57	Federal: 13,503	State : 1,500	Local : 0	Estimated Total: 15,006		R/W:	0	0	0	0	0	0
Project No.: 9I3583	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	15,000	0	0
Length: 0.50	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MISSISSIPPI	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge." Project involves bridge A2000.				Engineering:	1	1	1	0	0	0
Route:	IS 57	Federal: 69	State: 8	Local: 0	Estimated Total: 78	R/W:	0	0	0	0	0	
Project No.:	9I3666	Anticipated Federal Funds : NHPP		Award Date : 2024		Construction:	0	0	75	0	0	
Length:	0.30	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.				Engineering:	1	1	1	0	0	
Route:	IS 57	Federal: 452	State: 50	Local: 0	Estimated Total: 503	R/W:	0	0	0	0	0	
Project No.:	9I3765	Anticipated Federal Funds : NHPP		Award Date : 2024		Construction:	0	0	500	0	0	
Length:	0.30	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge." Project involves bridge K0950.				Engineering:	1	1	0	0	0	
Route:	US 60	Federal: 1,001	State: 250	Local: 0	Estimated Total: 1,252	R/W:	0	0	0	0	0	
Project No.:	9S3665	Anticipated Federal Funds : NHPP		Award Date : /2023		Construction:	0	1,250	0	0	0	
Length:	0.15	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Add rumblestripes from Rte. EE to Mississippi River Bridge.				Engineering:	10	10	60	0	0	
Route:	US 60	Adv. CN: 530	State: 133	Local: 0	Estimated Total: 673	R/W:	0	0	0	0	0	
Project No.:	9S3707	Anticipated Federal Funds : AC-STBG		Award Date : 2024		Construction:	0	0	593	0	0	
Length:	4.84	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.				Engineering:	32	134	0	0	0	
Route:	US 62	Adv. CN: 1,631	State: 408	Local: 0	Estimated Total: 2,071	R/W:	0	0	0	0	0	
Project No.:	9S3325	Anticipated Federal Funds : AC-STBG		Award Date : 3/2023		Construction:	0	1,905	0	0	0	
Length:	0.60	Let With : 9S3740		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	MISSISSIPPI	Add center turn lane from 0.5 mile west of I-57 to 0.4 mile east of I-57 in Charleston.				Engineering:	20	261	0	0	0	0						
Route:	US 62	Adv. CN:	3,012	State :	753	Local :	0	Estimated Total: 3,785				R/W:	0	3	0	0	0	0
Project No.:	9S3740	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023	Construction:	0	3,501	0	0	0	0	0			
Length:	0.90	Let With : 9S3325				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.				Engineering:	1	27	65	0	0	0						
Route:	MO 75	Federal:	426	State :	107	Local :	0	Estimated Total: 534				R/W:	0	7	0	0	0	0
Project No.:	9S3769	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	434	0	0	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MISSISSIPPI	Pavement resurfacing from Rte. 60/62 to end of state maintenance.				Engineering:	36	150	0	0	0	0						
Route:	MO 77	Adv. CN:	1,837	State :	459	Local :	0	Estimated Total: 2,332				R/W:	0	0	0	0	0	0
Project No.:	9S3405	Anticipated Federal Funds : AC-STBG				Award Date :	10/2022	Construction:	0	2,146	0	0	0	0				
Length:	25.57	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MISSISSIPPI	Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.				Engineering:	0	50	100	100	100	397						
Route:	MO 77	Adv. CN:	3,786	State :	946	Local :	0	Estimated Total: 4,732				R/W:	0	0	0	0	87	0
Project No.:	SE0062	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	0	3,898			
Length:	0.80	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MISSISSIPPI	Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.				Engineering:	0	1	5	10	50	177						
Route:	MO 80	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total: 1,536				R/W:	0	0	0	0	22	0
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	0	1,271			
Length:	0.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.				Engineering:	0	6	50	100	0	0
Route:	RT D	Adv. CN: 756	State : 189	Local : 0	Estimated Total: 945	R/W:	0	0	22	0	0	
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	767	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.				Engineering:	15	15	18	57	0	0
Route:	RT DD	Federal: 0	State : 761	Local : 0	Estimated Total: 776	R/W:	0	0	5	0	0	
Project No.:	9S3679	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	0	666	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.				Engineering:	0	8	40	96	0	0
Route:	RT DD	Federal: 0	State : 873	Local : 0	Estimated Total: 873	R/W:	0	0	21	0	0	
Project No.:	SE0078	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	0	708	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.				Engineering:	1	2	42	0	0	0
Route:	RT UU	Adv. CN: 480	State : 120	Local : 0	Estimated Total: 601	R/W:	0	0	0	0	0	
Project No.:	9S3715	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	556	0	0	
Length:	5.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement preservation treatment from I-55 near Portageville to Rte. M.				Engineering:	1	12	0	0	0	0
Route:	MO 162	Adv. CN: 156	State : 39	Local : 0	Estimated Total: 196	R/W:	0	0	0	0	0	
Project No.:	9S3718	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	183	0	0	0	
Length:	6.59	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEW MADRID	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.						
Route:	IS 55	Federal:	13,824	State :	1,536	Local :	0	Estimated Total: 15,460
Project No.:	913844	Anticipated Federal Funds : NHPP				Award Date : 2023		
Length:	20.14	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		100	100	987	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	14,273	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.						
Route:	BU 60	Adv. CN:	1,063	State :	266	Local :	0	Estimated Total: 1,339
Project No.:	9S3722	Anticipated Federal Funds : AC-STBG				Award Date : 2024		
Length:	1.30	Let With : 9S3741 9S3743				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		10	60	123	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	1,146	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NEW MADRID	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.						
Route:	US 60	Adv. CN:	1,725	State :	0	Local :	1,475	Estimated Total: 3,830
Project No.:	9P3584	Anticipated Federal Funds : AC-NHPP				Award Date : 12/2022		
Length:	1.00	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		630	350	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,850	0	0	0	0	
FFOS:		0	2,850	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.						
Route:	US 61	Adv. CN:	4,089	State :	1,022	Local :	0	Estimated Total: 5,112
Project No.:	9S3516	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	21.36	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		1	1	10	356	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	4,744	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NEW MADRID	Payment to Sikeston to add lanes from Larcel Lane to County Road 824 and install signals at the entrance to the South Industrial Park. \$2,024,000 Cost Share funds.						
Route:	US 61	Adv. CN:	1,743	State :	436	Local :	0	Estimated Total: 2,179
Project No.:	9S3767	Anticipated Federal Funds : AC-STBG				Award Date : /2023		
Length:	0.76	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	155	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,024	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.				Engineering:	2	20	146	0	0	0
Route:	US 61	Adv. CN:	1,390	State :	347	R/W:	0	0	5	0	0	
Project No.:	9S3798	Local :	0	Estimated Total:	1,739	Construction:	0	0	1,566	0	0	
Length:	2.22	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	NEW MADRID	Bridge replacement over Drain Ditch 44. Project involves bridge F0204.				Engineering:	90	5	3	0	0	0
Route:	US 62	Adv. CN:	562	State :	140	R/W:	0	24	0	0	0	
Project No.:	SE0089	Local :	0	Estimated Total:	792	Construction:	0	0	670	0	0	
Length:	0.20	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.				Engineering:	22	56	191	0	0	0
Route:	RT D	Federal:	1,307	State :	327	R/W:	0	6	0	0	0	
Project No.:	9S3641	Local :	0	Estimated Total:	1,656	Construction:	0	0	1,381	0	0	
Length:	0.23	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.				Engineering:	5	24	84	0	0	0
Route:	RT D	Federal:	556	State :	139	R/W:	0	5	0	0	0	
Project No.:	9S3724	Local :	0	Estimated Total:	700	Construction:	0	0	582	0	0	
Length:	0.21	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	NEW MADRID	Bridge replacement over Little River Ditch 251. Project involves bridge T0254.				Engineering:	0	9	40	96	0	0
Route:	RT E	Adv. CN:	706	State :	177	R/W:	0	0	21	0	0	
Project No.:	SE0127	Local :	0	Estimated Total:	883	Construction:	0	0	0	717	0	
Length:	0.20	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	NEW MADRID	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.					Engineering:	5	22	95	0	0	0			
Route:	RT E	Federal:	610	State :	153	Local :	0	Estimated Total:	768	R/W:	0	5	0	0	0	0
Project No.:	9S3723	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	641	0	0	0	0
Length:	0.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from Rte. 62 to Rte. 153.					Engineering:	0	2	3	29	0	0			
Route:	RT J	Adv. CN:	326	State :	81	Local :	0	Estimated Total:	407	R/W:	0	0	0	0	0	0
Project No.:	SE0059	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	373	0	0	0
Length:	3.97	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from Rte. 61 to end of state maintenance.					Engineering:	1	1	14	0	0	0			
Route:	RT T	Adv. CN:	205	State :	51	Local :	0	Estimated Total:	257	R/W:	0	0	0	0	0	0
Project No.:	9S3800	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	241	0	0	0	0
Length:	8.60	Let With : 9S3794 9S3795					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from Rte. D to Rte. 61.					Engineering:	0	1	2	12	0	0			
Route:	RT U	Adv. CN:	128	State :	32	Local :	0	Estimated Total:	160	R/W:	0	0	0	0	0	0
Project No.:	SE0080	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	145	0	0	0
Length:	4.46	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from Rte. Z to Rte. 61.					Engineering:	0	1	2	2	5	56			
Route:	RT W	Adv. CN:	662	State :	165	Local :	0	Estimated Total:	827	R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	0	761
Length:	8.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.				Engineering:	0	5	5	20	20	91
Route:	RT ZZ	Federal:	0	State :	842	R/W:	0	0	0	22	0	
Project No.:	SE0107	Anticipated Federal Funds :	STATE		Award Date :	2027	Construction:	0	0	0	679	
Length:	0.20	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.				Engineering:	330	570	0	0	0	0
Route:	MO 142	Adv. CN:	5,234	State :	1,308	R/W:	0	83	0	0	0	
Project No.:	9P3686	Anticipated Federal Funds :	AC-STBG		Award Date :	3/2023	Construction:	0	5,889	0	0	
Length:	0.96	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.				Engineering:	15	15	16	57	117	0
Route:	US 160	Federal:	978	State :	244	R/W:	0	0	0	11	0	
Project No.:	9S3802	Anticipated Federal Funds :	NHPP		Award Date :	2026	Construction:	0	0	0	1,006	
Length:	0.20	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestrips from Rte. C to Rte. 21.				Engineering:	0	17	17	17	60	326
Route:	US 160	Adv. CN:	3,836	State :	959	R/W:	0	0	0	0	0	
Project No.:	SE0021	Anticipated Federal Funds :	AC-STBG		Award Date :	2027	Construction:	0	0	0	4,358	
Length:	28.75	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.				Engineering:	0	18	18	19	69	143
Route:	US 160	Adv. CN:	1,238	State :	309	R/W:	0	0	0	15	0	
Project No.:	SE0041	Anticipated Federal Funds :	AC-STBG		Award Date :	2027	Construction:	0	0	0	1,265	
Length:	0.04	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.				Engineering:	0	44	44	45	157	335
Route:	MO 19	Adv. CN: 2,886	State : 722	Local : 0	Estimated Total: 3,608	R/W:	0	0	0	7	0	
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	2,976	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Pavement resurfacing from Rte. 19 to Rte. E, Rte. OO from Rte. 63 to end of state maintenance in Oregon County, Rte. VV in Douglas County from Rte. 14 to end of state maintenance and Rte. KK in Douglas County from Rte. 76 to end of state maintenance.				Engineering:	43	123	0	0	0	
Route:	RT A	Federal: 0	State : 1,892	Local : 0	Estimated Total: 1,935	R/W:	0	0	0	0	0	
Project No.:	SE0159	Anticipated Federal Funds : STATE			Award Date : 8/2022	Construction:	0	1,769	0	0	0	
Length:	14.70	Let With :			Future Cost : 0	FFOS:	0	1,769	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.				Engineering:	1	1	1	7	54	
Route:	RT AA	Adv. CN: 650	State : 162	Local : 0	Estimated Total: 813	R/W:	0	0	0	0	0	
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	749	
Length:	9.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Pavement and bridge resurfacing from Rte. 142 to Rte. 19. Project involves bridge R0541.				Engineering:	21	94	0	0	0	
Route:	RT E	Adv. CN: 1,013	State : 253	Local : 0	Estimated Total: 1,287	R/W:	0	0	0	0	0	
Project No.:	9S3191	Anticipated Federal Funds : AC-STBG			Award Date : 3/2023	Construction:	0	1,172	0	0	0	
Length:	12.42	Let With : 9S3731			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Add rumblestrips from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.				Engineering:	0	10	18	153	0	
Route:	RT M	Adv. CN: 1,815	State : 454	Local : 0	Estimated Total: 2,269	R/W:	0	0	0	0	0	
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	2,088	0	
Length:	9.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	OZARK	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.				Engineering:	1	1	1	5	0	0	
Route:	US 160	Federal:	40	State :	10	Local :	0	Estimated Total: 51					
Project No.:	9P3728	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	43	0	0
Length:	0.50	Let With :			Future Cost : 0								
MPO:	N	Tip No. :											
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.				Engineering:	22	119	0	0	0	0	
Route:	MO 181	Adv. CN:	1,310	State :	327	Local :	0	Estimated Total: 1,659					
Project No.:	9S3379	Anticipated Federal Funds : AC-STBG			Award Date :	1/2023	Construction:	0	1,518	0	0	0	0
Length:	18.15	Let With : 9P3599			Future Cost : 0								
MPO:	N	Tip No. :											
County:	OZARK	Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line and pavement resurfacing on Rte. T from 0.1 miles east of county road 527 to 0.1 miles west of county road 512.				Engineering:	80	219	0	0	0	0	
Route:	MO 5	Adv. CN:	1,810	State :	453	Local :	0	Estimated Total: 2,343					
Project No.:	9P3599	Anticipated Federal Funds : AC-STBG			Award Date :	1/2023	Construction:	0	2,044	0	0	0	0
Length:	8.70	Let With : 9S3379			Future Cost : 0								
MPO:	N	Tip No. :											
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.				Engineering:	0	1	1	1	4	33	
Route:	RT PP	Adv. CN:	418	State :	105	Local :	0	Estimated Total: 523					
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	0	483
Length:	5.31	Let With :			Future Cost : 0								
MPO:	N	Tip No. :											
County:	PEMISCOT	Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076.				Engineering:	1	1	12	0	0	0	
Route:	IS 155	Federal:	108	State :	12	Local :	0	Estimated Total: 121					
Project No.:	9I3729	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	107	0	0	0
Length:	0.96	Let With :			Future Cost : 0								
MPO:	N	Tip No. :											

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	PEMISCOT	Pavement preservation treatment from I-55 to Rte. D.				Engineering:	1	1	10	0	0	0							
Route:	MO 164	Adv. CN:	134	State :	33	Local :	0	Estimated Total: 168				R/W:	0	0	0	0	0	0	
Project No.:	9S3795	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	156	0	0	0
Length:	5.31	Let With : 9S3794 9S3800				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PEMISCOT	Pavement resurfacing from Rte. 25 to I-155.				Engineering:	58	186	0	0	0	0							
Route:	US 412	Adv. CN:	1,254	State :	314	Local :	0	Estimated Total: 1,626				R/W:	0	0	0	0	0	0	
Project No.:	9P3586	Anticipated Federal Funds : AC-STBG				Award Date :	9/2022						Construction:	0	1,382	0	0	0	0
Length:	16.23	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to I-55.				Engineering:	5	85	0	0	0	0							
Route:	MO 84	Adv. CN:	929	State :	232	Local :	0	Estimated Total: 1,166				R/W:	0	0	0	0	0	0	
Project No.:	9S3528	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023						Construction:	0	1,076	0	0	0	0
Length:	2.88	Let With : 9S3326 9S3403 SE0084				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PEMISCOT	Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.				Engineering:	0	2	0	0	0	0							
Route:	MO 84	Federal:	0	State :	825	Local :	0	Estimated Total: 825				R/W:	0	0	0	0	0	0	
Project No.:	SE0167	Anticipated Federal Funds : STATE				Award Date :	/						Construction:	0	823	0	0	0	0
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	823	0	0	0	0
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0							
County:	PEMISCOT	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.				Engineering:	24	45	0	0	0	0							
Route:	RT A	Federal:	306	State :	76	Local :	0	Estimated Total: 411				R/W:	5	0	0	0	0	0	
Project No.:	9S3530	Anticipated Federal Funds : NHPP				Award Date :	2/2023						Construction:	0	337	0	0	0	0
Length:	0.20	Let With : 9S3517				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PEMISCOT	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Arbyrd, Cabool, Marble Hill, Morehouse, Puxico and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.				Engineering:	1	176	0	0	0	0
Route:	RT A	Adv. CN:	1,566	State :	392	Local :	0	Estimated Total:	1,959	R/W:	0	
Project No.:	9S3734	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023	Construction:	0	1,776	0	0
Length:	3.65	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to Rte. EE.				Engineering:	5	5	60	0	0	0
Route:	RT A	Adv. CN:	734	State :	183	Local :	0	Estimated Total:	922	R/W:	0	
Project No.:	9S3778	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	852	0
Length:	10.95	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement preservation treatment from Rte. EE to I-55.				Engineering:	1	1	17	0	0	0
Route:	RT A	Adv. CN:	246	State :	62	Local :	0	Estimated Total:	309	R/W:	0	
Project No.:	9S3794	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	290	0
Length:	10.34	Let With : 9S3795 9S3800				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.				Engineering:	0	7	20	159	0	0
Route:	RT B	Adv. CN:	898	State :	225	Local :	0	Estimated Total:	1,123	R/W:	0	
Project No.:	SE0104	Anticipated Federal Funds : AC-NHPP				Award Date :	2025	Construction:	0	0	0	913
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.				Engineering:	5	5	20	21	42	0
Route:	RT C	Federal:	472	State :	118	Local :	0	Estimated Total:	595	R/W:	0	
Project No.:	9S3770	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	500
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to Rte.164.				Engineering:	80	10	0	0	0	0					
Route:	RT C	Adv. CN:	1,812	State :	453	Local :	0	Estimated Total: 2,345				R/W:	0	0	0	0	0
Project No.:	SE0084	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023	Construction:	0	2,255	0	0	0	0	0		
Length:	10.98	Let With : 9S3326 9S3403 9S3528				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Pavement resurfacing and add rumblestrips from Rte. U to Rte. 164.				Engineering:	0	3	10	10	20	166					
Route:	RT D	Adv. CN:	2,083	State :	521	Local :	0	Estimated Total: 2,604				R/W:	0	0	0	0	
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	2,395			
Length:	6.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.				Engineering:	0	1	1	1	4	49					
Route:	RT DD	Adv. CN:	562	State :	140	Local :	0	Estimated Total: 702				R/W:	0	0	0	0	
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	646			
Length:	6.47	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Pavement improvements from Rte. 61 to Rte. DD.				Engineering:	2	3	51	0	0	0					
Route:	RT E	Adv. CN:	638	State :	160	Local :	0	Estimated Total: 800				R/W:	0	0	0	0	
Project No.:	9S3675	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	744	0	0	0			
Length:	7.74	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.				Engineering:	35	68	0	0	0	0					
Route:	RT HH	Federal:	0	State :	659	Local :	0	Estimated Total: 694				R/W:	0	2	0	0	0
Project No.:	9S3593	Anticipated Federal Funds : STATE				Award Date :	6/2023	Construction:	0	589	0	0	0	0			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.				Engineering:	0	2	2	33	0	0
Route:	RT J	Adv. CN: 404	State : 101	Local : 0	Estimated Total: 505	R/W:	0	0	0	0	0	
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	468	0	
Length:	4.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Main Ditch 8. Project involves bridge T0142.				Engineering:	54	108	0	0	0	
Route:	RT K	Federal: 0	State : 1,131	Local : 0	Estimated Total: 1,185	R/W:	0	2	0	0	0	
Project No.:	9S3595	Anticipated Federal Funds : STATE			Award Date : 6/2023	Construction:	0	1,021	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.				Engineering:	10	39	57	0	0	
Route:	RT O	Federal: 526	State : 131	Local : 0	Estimated Total: 667	R/W:	0	5	0	0	0	
Project No.:	9S3669	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	556	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering:	7	156	0	0	0	
Route:	MO 51	Adv. CN: 1,487	State : 372	Local : 0	Estimated Total: 1,866	R/W:	0	0	0	0	0	
Project No.:	9P3459	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	1,703	0	0	0	
Length:	15.89	Let With : 9P3392 9P3644 9P3650 9S3431 9S3478			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L0135. \$117,262,000 IDOT funds.				Engineering:	5,005	5,495	0	0	0	
Route:	MO 51	Federal: 120,333	State : 0	Local : 114,864	Estimated Total: 240,227	R/W:	25	0	0	0	0	
Project No.:	9P3857	Anticipated Federal Funds : NHPP			Award Date : 3/2023	Construction:	0	229,702	0	0	0	
Length:	0.31	Let With : 9P3857B 9P3857C			Future Cost : 0	FFOS:	2,398	127,864	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	PERRY	Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L1004.				Engineering:	715	483	0	0	0	0				
Route:	MO 51	Federal:	17,871	State :	4,468	Local :	0	Estimated Total:	23,604	R/W:	550	0	0	0	0	0
Project No.:	9P3857B	Anticipated Federal Funds : NHPP				Award Date :	3/2023	Construction:	0	21,856	0	0	0	0	0	
Length:	0.50	Let With : 9P3857 9P3857C				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	PERRY	Install signage at various locations in Southeast District.				Engineering:	0	160	0	0	0	0				
Route:	MO 51	Federal:	1,062	State :	118	Local :	0	Estimated Total:	1,180	R/W:	0	0	0	0	0	
Project No.:	SE0146	Anticipated Federal Funds : SAFETY				Award Date :	5/2023	Construction:	0	1,020	0	0	0	0		
Length:	107.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	PERRY	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering:	1	1	21	0	0	0				
Route:	RT A	Adv. CN:	299	State :	75	Local :	0	Estimated Total:	375	R/W:	0	0	0	0	0	
Project No.:	9S3792	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	352	0	0	0		
Length:	12.88	Let With : 9S3791 9S3793 9S3799				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	PERRY	Pavement resurfacing from National Guard Drive to Rte. KK.				Engineering:	2	2	2	10	57	0				
Route:	RT B	Adv. CN:	914	State :	229	Local :	0	Estimated Total:	1,145	R/W:	0	0	0	0	0	
Project No.:	9S3821	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	0	1,072	0		
Length:	11.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	PERRY	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.				Engineering:	20	138	0	0	0	0				
Route:	RT C	Adv. CN:	1,660	State :	415	Local :	0	Estimated Total:	2,095	R/W:	0	0	0	0	0	
Project No.:	9S3431	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023	Construction:	0	1,937	0	0	0	0		
Length:	23.69	Let With : 9P3392 9P3459 9P3644 9P3650 9S3478				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PERRY	Pavement preservation treatment from Rte. A to Rte. 61.				Engineering:	1	1	20	0	0	0
Route:	RT C	Adv. CN: 286	State : 71	Local : 0	Estimated Total: 358	R/W:	0	0	0	0	0	
Project No.:	9S3793	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	336	0	0	
Length:	12.10	Let With : 9S3791 9S3792 9S3799			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.				Engineering:	0	50	92	213	0	0
Route:	RT C	Adv. CN: 1,698	State : 425	Local : 0	Estimated Total: 2,123	R/W:	0	0	22	0	0	
Project No.:	SE0056	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,746	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.				Engineering:	5	15	22	49	0	0
Route:	RT K	Federal: 501	State : 125	Local : 0	Estimated Total: 631	R/W:	0	0	6	0	0	
Project No.:	9S3671	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	534	0	
Length:	0.20	Let With : 9S3670			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Pavement preservation treatment from Rte. B to Rte. O.				Engineering:	1	1	10	0	0	0
Route:	RT K	Adv. CN: 142	State : 35	Local : 0	Estimated Total: 178	R/W:	0	0	0	0	0	
Project No.:	9S3791	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	166	0	0	
Length:	5.70	Let With : 9S3792 9S3793 9S3799			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.				Engineering:	5	32	50	51	138	0
Route:	RT NN	Federal: 0	State : 1,733	Local : 0	Estimated Total: 1,738	R/W:	0	0	0	2	0	
Project No.:	9S3771	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	0	0	1,460	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PERRY	Pavement preservation treatment from Rte. 61 to Rte. C.				Engineering:	1	1	12	0	0	0
Route:	RT P	Adv. CN: 163	State : 41	Local : 0	Estimated Total: 205	R/W:	0	0	0	0	0	
Project No.:	9S3799	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	191	0	0	
Length:	6.67	Let With : 9S3791 9S3792 9S3793			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Pavement improvements on the approach to the Mississippi River "Chester Bridge." in Randolph County Illinois. Design-Build. Project involves bridge L0135. \$1,923,000 IDOT funds.				Engineering:	195	132	0	0	0	
Route:	RTE. 150	Adv. CN: 0	State : 0	Local : 1,703	Estimated Total: 1,923	R/W:	25	0	0	0	0	
Project No.:	9P3857C	Anticipated Federal Funds : AC-STBG			Award Date : 3/2023	Construction:	0	1,571	0	0	0	
Length:	0.00	Let With : 9P3857 9P3857B			Future Cost : 0	FFOS:	220	1,703	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.				Engineering:	25	50	79	146	0	
Route:	RT T	Adv. CN: 1,730	State : 433	Local : 0	Estimated Total: 2,188	R/W:	0	0	29	0	0	
Project No.:	9S3670	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,859	0	
Length:	0.20	Let With : 9S3671			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.				Engineering:	0	6	10	82	0	
Route:	MO 34	Federal: 967	State : 242	Local : 0	Estimated Total: 1,209	R/W:	0	0	0	0	0	
Project No.:	SE0003	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	1,111	0	
Length:	9.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	REYNOLDS	Pavement preservation treatment from end of state maintenance to Rte. 49.				Engineering:	1	1	12	0	0	
Route:	RT AA	Adv. CN: 168	State : 42	Local : 0	Estimated Total: 211	R/W:	0	0	0	0	0	
Project No.:	9S3786	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	197	0	0	
Length:	6.90	Let With : 9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3790 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	REYNOLDS	Bridge replacement over Logan Creek. Project involves bridge S0851.					Engineering:	45	93	183	0	0	0
Route:	RT B	Federal:	1,345	State :	336	Local :	0	Estimated Total: 1,726					
Project No.:	9S3688	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	REYNOLDS	Curve improvements from Rte. 21 to Rte. 49.					Engineering:	44	113	0	0	0	0
Route:	RT K	Federal:	1,060	State :	118	Local :	0	Estimated Total: 1,222					
Project No.:	9S3455	Anticipated Federal Funds : SAFETY					Award Date :	2/2023					
Length:	21.74	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	REYNOLDS	Pavement resurfacing from Rte. KK to Rte. 72.					Engineering:	5	3	29	0	0	0
Route:	RT TT	Adv. CN:	351	State :	88	Local :	0	Estimated Total: 444					
Project No.:	9S3468	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	3.68	Let With : 9S3371 9S3613					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Mill Creek. Project involves bridge X0394.					Engineering:	67	109	0	0	0	0
Route:	MO 142	Adv. CN:	660	State :	165	Local :	0	Estimated Total: 892					
Project No.:	9P3749	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.					Engineering:	7	8	32	57	0	0
Route:	MO 142	Federal:	443	State :	111	Local :	0	Estimated Total: 561					
Project No.:	9S3685	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.				Engineering:	0	22	46	83	0	0
Route:	MO 142	Adv. CN: 632	State : 158	Local : 0	Estimated Total: 790	R/W:	0	0	14	0	0	
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	625	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.				Engineering:	0	15	16	16	60	123
Route:	MO 142	Adv. CN: 1,066	State : 267	Local : 0	Estimated Total: 1,333	R/W:	0	0	0	15	0	
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,088	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.				Engineering:	5	6	6	19	174	0
Route:	US 160	Adv. CN: 2,137	State : 534	Local : 0	Estimated Total: 2,676	R/W:	0	0	0	0	0	
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	2,466	
Length:	9.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.				Engineering:	14	15	61	118	0	0
Route:	RT W	Federal: 907	State : 227	Local : 0	Estimated Total: 1,148	R/W:	0	0	7	0	0	
Project No.:	9S3817	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	933	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.				Engineering:	14	15	60	118	0	0
Route:	RT W	Federal: 906	State : 227	Local : 0	Estimated Total: 1,147	R/W:	0	0	7	0	0	
Project No.:	9S3848	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	933	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	SCOTT	Pavement resurfacing from I-57 to Rte. 77.				Engineering:	0	190	0	0	0	0							
Route:	IS 55	Federal:	2,007	State :	223	Local :	0	Estimated Total: 2,230				R/W:	0	0	0	0	0		
Project No.:	SE0166	Anticipated Federal Funds : NHPP				Award Date :	4/2023						Construction:	0	2,040	0	0	0	0
Length:	14.76	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.				Engineering:	1	10	10	10	143	0							
Route:	US 61	Adv. CN:	1,946	State :	486	Local :	0	Estimated Total: 2,433				R/W:	0	0	0	0	0	0	
Project No.:	9S3777	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	2,259	0
Length:	11.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley.				Engineering:	13	20	98	0	0	0							
Route:	MO 91	Adv. CN:	3,014	State :	753	Local :	0	Estimated Total: 3,780				R/W:	0	0	0	0	0	0	
Project No.:	9S3525	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	3,649	0	0	0
Length:	10.17	Let With : 9S3826				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61.				Engineering:	2	2	2	8	59	0							
Route:	RT A	Adv. CN:	812	State :	203	Local :	0	Estimated Total: 1,017				R/W:	0	0	0	0	0	0	
Project No.:	9S3827	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	944	0
Length:	9.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.				Engineering:	27	40	129	0	0	0							
Route:	RT BB	Adv. CN:	1,278	State :	319	Local :	0	Estimated Total: 1,624				R/W:	0	99	0	0	0	0	
Project No.:	9S3741	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,329	0	0	0
Length:	3.87	Let With : 9S3722 9S3743				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SCOTT	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.				Engineering:	1	5	18	56	0	0
Route:	RT C	Federal: 451	State : 113	Local : 0	Estimated Total: 565	R/W:	0	0	7	0	0	
Project No.:	9S3727	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	478	0	
Length:	0.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.				Engineering:	0	1	1	18	0	
Route:	RT E	Adv. CN: 202	State : 50	Local : 0	Estimated Total: 252	R/W:	0	0	0	0	0	
Project No.:	SE0082	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	232	0	
Length:	8.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.				Engineering:	0	1	1	14	0	
Route:	RT H	Adv. CN: 151	State : 38	Local : 0	Estimated Total: 189	R/W:	0	0	0	0	0	
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	173	0	
Length:	5.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. U to Rte. 62.				Engineering:	0	5	10	101	0	
Route:	RT H	Adv. CN: 1,089	State : 272	Local : 0	Estimated Total: 1,361	R/W:	0	0	0	0	0	
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,245	0	
Length:	8.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.				Engineering:	7	14	35	0	0	
Route:	RT HH	Adv. CN: 350	State : 87	Local : 0	Estimated Total: 444	R/W:	0	7	0	0	0	
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	381	0	0	
Length:	0.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	SCOTT	Pavement resurfacing from Rte. A to I-55.				Engineering:	1	1	5	10	73	0							
Route:	RT M	Adv. CN:	997	State :	249	Local :	0	Estimated Total: 1,247				R/W:	0	0	0	0	0		
Project No.:	9S3813	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	1,157	0
Length:	7.46	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	SCOTT	Intersection improvements at Rte. K.				Engineering:	0	5	5	34	0	0							
Route:	RT N	Adv. CN:	370	State :	92	Local :	0	Estimated Total: 462				R/W:	0	0	140	0	0	0	
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	278	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.				Engineering:	1	2	2	5	52	0							
Route:	RT N	Adv. CN:	678	State :	170	Local :	0	Estimated Total: 849				R/W:	0	0	0	0	0		
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	787	0
Length:	10.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	SCOTT	Intersection improvements at Rte. BB.				Engineering:	0	10	50	145	0	0							
Route:	RT Y	Federal:	1,169	State :	130	Local :	0	Estimated Total: 1,299				R/W:	0	0	12	0	0	0	
Project No.:	SE0150	Anticipated Federal Funds : SAFETY				Award Date :	2025						Construction:	0	0	0	1,082	0	0
Length:	0.50	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.				Engineering:	7	19	102	0	0	0							
Route:	RT Z	Federal:	622	State :	155	Local :	0	Estimated Total: 784				R/W:	0	6	0	0	0	0	
Project No.:	9S3640	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	650	0	0	0
Length:	0.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SCOTT	Pavement resurfacing from Rte. 61 to Rte. 114.				Engineering:	2	87	0	0	0	0
Route:	RT Z	Adv. CN: 890	State : 222	Local : 0	Estimated Total: 1,114	R/W:	0	0	0	0	0	
Project No.:	9S3825	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	1,025	0	0	0	
Length:	13.58	Let With : 9S3549			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 mile west of Rte. 61.				Engineering:	23	13	66	0	0	0
Route:	RT ZZ	Adv. CN: 964	State : 241	Local : 0	Estimated Total: 1,228	R/W:	0	138	0	0	0	
Project No.:	9S3743	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	988	0	0	
Length:	4.34	Let With : 9S3722 9S3741			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.				Engineering:	49	103	202	0	0	0
Route:	MO 19	Federal: 1,478	State : 369	Local : 0	Estimated Total: 1,896	R/W:	0	5	0	0	0	
Project No.:	9P3687	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,537	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHANNON	Pavement preservation treatment from Rte. 60 to Rte. 160.				Engineering:	2	2	39	0	0	0
Route:	MO 19	Adv. CN: 582	State : 146	Local : 0	Estimated Total: 730	R/W:	0	0	0	0	0	
Project No.:	9P3785	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	687	0	0	
Length:	25.80	Let With : 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.				Engineering:	4	10	12	353	772	0
Route:	MO 19	Federal: 6,409	State : 1,602	Local : 0	Estimated Total: 8,015	R/W:	0	0	0	467	0	
Project No.:	9P3814	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	6,397	
Length:	0.26	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	ST. FRANCOIS	Pavement resurfacing and roadway improvements from Rte. 67 to Rte. 21 in Farmington.				Engineering:	173	100	362	0	0	0							
Route:	MO 221	Adv. CN:	4,039	State :	1,010	Local :	0	Estimated Total: 5,440				R/W:	218	0	0	0	0	0	
Project No.:	9S3610	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	4,587	0	0	0
Length:	16.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.				Engineering:	3	4	4	12	45	0							
Route:	MO 221	Federal:	468	State :	117	Local :	0	Estimated Total: 588				R/W:	0	0	0	0	0	0	
Project No.:	9S3853	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	520	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.				Engineering:	11	144	0	0	0	0							
Route:	MO 32	Federal:	1,480	State :	370	Local :	0	Estimated Total: 1,861				R/W:	0	0	0	0	0	0	
Project No.:	9P3644	Anticipated Federal Funds : NHPP				Award Date :	2/2023						Construction:	0	1,706	0	0	0	0
Length:	3.65	Let With : 9P3392 9P3459 9P3650 9S3431 9S3478				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection. Project involves bridges K0251 and J0911.				Engineering:	218	598	0	0	0	0							
Route:	MO 32	Federal:	4,923	State :	1,231	Local :	0	Estimated Total: 6,372				R/W:	0	0	0	0	0	0	
Project No.:	9P3650	Anticipated Federal Funds : NHPP				Award Date :	2/2023						Construction:	0	5,556	0	0	0	0
Length:	19.81	Let With : 9P3392 9P3459 9P3644 9S3431 9S3478				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.				Engineering:	5	5	5	16	148	0							
Route:	MO 32	Adv. CN:	1,822	State :	455	Local :	0	Estimated Total: 2,282				R/W:	0	0	0	0	0	0	
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	2,103	0
Length:	6.95	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.				Engineering:	1	1	1	7	29	0						
Route:	BU 67	Adv. CN:	438	State :	110	Local :	0	Estimated Total: 549				R/W:	0	0	0	95	0	0
Project No.:	9S3851	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	0	415	0					
Length:	0.91	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. FRANCOIS	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	22	54	0	0	0	0						
Route:	US 67	Federal:	454	State :	113	Local :	0	Estimated Total: 608				R/W:	19	0	0	0	0	0
Project No.:	9P3547	Anticipated Federal Funds : NHPP			Award Date : 2/2023		Construction:	0	513	0	0	0	0					
Length:	0.07	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. FRANCOIS	Installation of Closed Circuit TV along Rtes. 32, 67 and 72.				Engineering:	0	5	76	0	0	0						
Route:	US 67	Federal:	906	State :	226	Local :	0	Estimated Total: 1,132				R/W:	0	0	0	0	0	
Project No.:	SE0099	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	1,051	0	0	0					
Length:	0.16	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.				Engineering:	0	49	100	796	0	0						
Route:	US 67	Federal:	9,369	State :	2,342	Local :	0	Estimated Total: 11,711				R/W:	0	0	0	0	0	
Project No.:	SE0002	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	10,766	0	0					
Length:	21.48	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.				Engineering:	0	251	250	250	500	1,317						
Route:	US 67	Federal:	12,831	State :	3,208	Local :	0	Estimated Total: 16,039				R/W:	0	0	0	66	0	
Project No.:	SE0068	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	0	0	13,405					
Length:	0.40	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. FRANCOIS Add intersection turn lanes and upgrade signals at State Street in Desloge.	Engineering:	262	60	143	0	0
Route:	MO 8 Federal: 1,292 State : 323 Local : 0 Estimated Total: 1,877	R/W:	0	173	0	0	0
Project No.:	9P3448 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,239	0	0
Length:	0.15 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	ST. FRANCOIS Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).	Engineering:	0	5	5	5	17
Route:	MO 8 Federal: 1,420 State : 355 Local : 0 Estimated Total: 1,775	R/W:	0	0	0	0	0
Project No.:	SE0010 Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,627
Length:	6.85 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	ST. FRANCOIS Add rumblestrips from Rte. 32 to Rte. 221.	Engineering:	0	7	13	105	0
Route:	RT B Adv. CN: 1,235 State : 309 Local : 0 Estimated Total: 1,544	R/W:	0	0	0	0	0
Project No.:	SE0152 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,419	0
Length:	7.25 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	ST. FRANCOIS Pavement preservation treatment from Rte. M to Rte. 32.	Engineering:	1	1	12	0	0
Route:	RT BB Adv. CN: 159 State : 40 Local : 0 Estimated Total: 200	R/W:	0	0	0	0	0
Project No.:	9S3789 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	186	0	0
Length:	6.38 Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3790 9S3797 Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	ST. FRANCOIS Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.	Engineering:	0	2	0	0	0
Route:	CRD BERRY RD Federal: 0 State : 1,827 Local : 0 Estimated Total: 1,827	R/W:	0	0	0	0	0
Project No.:	SE0168 Anticipated Federal Funds : STATE Award Date : /	Construction:	0	1,825	0	0	0
Length:	0.10 Let With : Future Cost : 0	FFOS:	0	1,825	0	0	0
MPO:	N Tip No. : Contingent upon the execution of an agreement	Payback:	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. D to Rte. 32.				Engineering:	1	1	20	0	0	0
Route:	RT C	Adv. CN: 297	State : 74	Local : 0	Estimated Total: 372	R/W:	0	0	0	0	0	
Project No.:	9S3788	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	350	0	0
Length:	12.80	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3790 9S3797				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.				Engineering:	22	106	0	0	0	0
Route:	RT D	Adv. CN: 1,135	State : 284	Local : 0	Estimated Total: 1,441	R/W:	0	0	0	0	0	
Project No.:	9S3478	Anticipated Federal Funds : AC-STBG				Award Date : 2/2023	Construction:	0	1,313	0	0	0
Length:	12.70	Let With : 9P3392 9P3459 9P3644 9P3650 9S3431				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.				Engineering:	0	32	149	201	0	0
Route:	RT D	Adv. CN: 2,275	State : 569	Local : 0	Estimated Total: 2,844	R/W:	0	0	321	0	0	
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	2,141	0
Length:	0.52	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. OO to Rte. WW.				Engineering:	1	1	19	0	0	0
Route:	RT F	Adv. CN: 276	State : 69	Local : 0	Estimated Total: 346	R/W:	0	0	0	0	0	
Project No.:	9S3797	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	325	0	0
Length:	11.88	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.				Engineering:	0	3	3	3	9	84
Route:	RT K	Adv. CN: 1,064	State : 266	Local : 0	Estimated Total: 1,330	R/W:	0	0	0	0	0	
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	1,228
Length:	6.95	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.				Engineering:	0	8	8	8	56	98
Route:	RT K	Adv. CN: 1,630	State : 407	Local : 0	Estimated Total: 2,037	R/W:	0	0	0	715	0	
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,144	
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. N to Rte. 221.				Engineering:	1	1	8	0	0	0
Route:	RT NN	Adv. CN: 110	State : 28	Local : 0	Estimated Total: 139	R/W:	0	0	0	0	0	
Project No.:	9S3787	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	129	0	0	
Length:	4.30	Let With : 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3790 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestrips from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.				Engineering:	38	36	145	543	0	0
Route:	RT OO	Adv. CN: 5,504	State : 1,376	Local : 0	Estimated Total: 6,918	R/W:	0	0	0	0	0	
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	6,156	0	
Length:	16.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.				Engineering:	39	90	0	0	0	0
Route:	MO 32	Adv. CN: 948	State : 237	Local : 0	Estimated Total: 1,224	R/W:	0	0	0	0	0	
Project No.:	9P3392	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction:	0	1,095	0	0	0	
Length:	5.23	Let With : 9P3459 9P3644 9P3650 9S3431 9S3478			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Rd.				Engineering:	50	50	50	25	239	0
Route:	MO 32	Adv. CN: 2,741	State : 685	Local : 0	Estimated Total: 3,476	R/W:	0	0	0	53	0	
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	3,009	
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STE. GENEVIEVE	Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.					
Route:	MO 32	Federal:	860	State :	215	Local :	0
Project No.:	SE0121	Anticipated Federal Funds :	NHPP		Award Date :	6/2023	
Length:	1.61	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	5	75	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	1,000	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					
Route:	IS 55	Adv. CN:	243	State :	27	Local :	0
Project No.:	9I3619	Anticipated Federal Funds :	AC-NHPP		Award Date :	7/2022	
Length:	198.10	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	8	20	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	250	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.					
Route:	IS 55	Federal:	499	State :	55	Local :	0
Project No.:	9I3828	Anticipated Federal Funds :	NHPP		Award Date :	5/2023	
Length:	198.10	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	1	54	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	500	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.					
Route:	IS 55	Federal:	257	State :	28	Local :	0
Project No.:	9I3830	Anticipated Federal Funds :	NHPP		Award Date :	2024	
Length:	198.10	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	1	1	26	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	258	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.					
Route:	IS 55	Federal:	257	State :	28	Local :	0
Project No.:	9I3831	Anticipated Federal Funds :	NHPP		Award Date :	2024	
Length:	198.10	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	1	1	26	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	258	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	1	25	0	0							
Route:	IS 55	Federal:	262	State :	29	Local :	0	Estimated Total: 291				R/W:	0	0	0	0	0		
Project No.:	SE0112	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	265	0	0
Length:	198.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	1	27	0	0							
Route:	IS 55	Federal:	264	State :	29	Local :	0	Estimated Total: 293				R/W:	0	0	0	0	0		
Project No.:	SE0134	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	265	0	0
Length:	198.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	STE. GENEVIEVE	Replace signage along I-55, I-57 and I-155.				Engineering:	0	240	0	0	0	0							
Route:	IS 55	Federal:	2,016	State :	224	Local :	0	Estimated Total: 2,240				R/W:	0	0	0	0	0		
Project No.:	SE0142	Anticipated Federal Funds : NHPP				Award Date :	4/2023						Construction:	0	2,000	0	0	0	0
Length:	198.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	STE. GENEVIEVE	Striping upgrades from Jefferson County line to Arkansas State line and includes all of I-57 and I-155.				Engineering:	0	167	0	0	0	0							
Route:	IS 55	Federal:	1,877	State :	209	Local :	0	Estimated Total: 2,086				R/W:	0	0	0	0	0		
Project No.:	SE0162	Anticipated Federal Funds : SAFETY				Award Date :	6/2023						Construction:	0	1,919	0	0	0	0
Length:	198.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	STE. GENEVIEVE	Add turn lane at intersection at Industrial River Road.				Engineering:	21	10	30	0	0	0							
Route:	US 61	Adv. CN:	355	State :	89	Local :	0	Estimated Total: 465				R/W:	0	27	0	0	0	0	
Project No.:	9P3739	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	377	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STE. GENEVIEVE	Intersection improvements at Rte. Y.				Engineering:	50	5	5	38	0	0
Route:	US 61	Adv. CN: 605	State : 151	Local : 0	Estimated Total: 806	R/W:	0	0	266	0	0	
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	442	0	
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.				Engineering:	8	14	115	0	0	
Route:	RT B	Adv. CN: 1,314	State : 328	Local : 0	Estimated Total: 1,650	R/W:	0	0	0	0	0	
Project No.:	9S3698	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,513	0	0	
Length:	13.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.				Engineering:	9	13	0	0	0	
Route:	RT M	Adv. CN: 142	State : 35	Local : 0	Estimated Total: 191	R/W:	5	0	0	0	0	
Project No.:	9S3449B	Anticipated Federal Funds : AC-STBG			Award Date : 6/2023	Construction:	0	164	0	0	0	
Length:	0.69	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Pavement preservation treatment from Rte. 61 to Rte. J.				Engineering:	1	1	12	0	0	
Route:	RT M	Adv. CN: 174	State : 43	Local : 0	Estimated Total: 218	R/W:	0	0	0	0	0	
Project No.:	9S3790	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	204	0	0	
Length:	7.13	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Bridge replacement over Saline Creek. Project involves bridge P0631.				Engineering:	0	30	63	122	0	
Route:	RT N	Adv. CN: 951	State : 238	Local : 0	Estimated Total: 1,189	R/W:	0	0	21	0	0	
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	953	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.				Engineering:	2	2	4	45	0	0
Route:	RT O	Adv. CN: 527	State : 132	Local : 0	Estimated Total: 661	R/W:	0	0	0	0	0	
Project No.:	9S3699	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	608	0	
Length:	6.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.				Engineering:	0	2	5	10	50	178
Route:	RT Z	Adv. CN: 1,223	State : 306	Local : 0	Estimated Total: 1,529	R/W:	0	0	0	0	0	
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	0	1,284
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Add rumblestrips from Rte. N to Rte. 61.				Engineering:	0	5	78	0	0	0
Route:	RT Z	Adv. CN: 768	State : 192	Local : 0	Estimated Total: 960	R/W:	0	0	0	0	0	
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	877	0	0	
Length:	4.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.				Engineering:	1	10	69	272	0	0
Route:	MO 114	Adv. CN: 1,947	State : 487	Local : 0	Estimated Total: 2,435	R/W:	0	0	14	0	0	
Project No.:	9S3725	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	2,069	0	
Length:	0.46	Let With : 9S3726 9S3775			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.				Engineering:	1	10	44	231	0	0
Route:	MO 114	Adv. CN: 1,726	State : 432	Local : 0	Estimated Total: 2,159	R/W:	0	0	31	0	0	
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,842	0	
Length:	0.23	Let With : 9S3725 9S3775			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.				Engineering:	10	50	55	144	0	0							
Route:	MO 114	Adv. CN:	1,822	State :	456	Local :	0	Estimated Total: 2,288				R/W:	0	0	107	0	0	0	
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	1,922	0	0
Length:	0.20	Let With : 9S3725 9S3726				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. 60.				Engineering:	10	101	0	0	0	0							
Route:	MO 114	Adv. CN:	3,053	State :	763	Local :	0	Estimated Total: 3,826				R/W:	0	0	0	0	0	0	
Project No.:	SE0087	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022						Construction:	0	3,715	0	0	0	0
Length:	14.90	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement improvements from Rte. Z to Bus. 25.				Engineering:	3	5	55	0	0	0							
Route:	MO 25	Adv. CN:	1,110	State :	278	Local :	0	Estimated Total: 1,391				R/W:	0	0	0	0	0	0	
Project No.:	9P3674	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,328	0	0	0
Length:	5.30	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.				Engineering:	15	178	0	0	0	0							
Route:	US 60	Federal:	2,083	State :	521	Local :	0	Estimated Total: 2,619				R/W:	0	0	0	0	0	0	
Project No.:	9P3702	Anticipated Federal Funds : NHPP				Award Date :	11/2022						Construction:	0	2,426	0	0	0	0
Length:	6.28	Let With : 9P3700 9P3704 9S3587 9S3588				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.				Engineering:	0	1	1	10	10	117							
Route:	US 60	Federal:	1,378	State :	345	Local :	0	Estimated Total: 1,723				R/W:	0	0	0	0	0	0	
Project No.:	SE0063	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	1,584
Length:	6.94	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :											Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	STODDARD	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.				Engineering:	5	5	75	0	0	0								
Route:	US 60	Federal:	960	State :	240	Local :	0	Estimated Total: 1,205				R/W:	0	0	0	0	0			
Project No.:	9P3703	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	1,120	0	0	0	
Length:	6.83	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P.				Engineering:	2	2	2	5	42	0								
Route:	MO 91	Adv. CN:	580	State :	145	Local :	0	Estimated Total: 727				R/W:	0	0	0	0	0	0		
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	674	0	
Length:	6.59	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. Y.				Engineering:	13	71	0	0	0	0								
Route:	RT AB	Adv. CN:	796	State :	199	Local :	0	Estimated Total: 1,008				R/W:	0	0	0	0	0	0		
Project No.:	9S3526	Anticipated Federal Funds : AC-STBG				Award Date :	10/2022						Construction:	0	924	0	0	0	0	0
Length:	11.60	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.				Engineering:	0	1	10	50	50	198								
Route:	RT AB	Adv. CN:	1,544	State :	386	Local :	0	Estimated Total: 1,930				R/W:	0	0	0	0	9	0		
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	1,612	
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		
County:	STODDARD	Pavement resurfacing from Rte. C to Rte. M.				Engineering:	0	2	10	62	0	0								
Route:	RT BB	Adv. CN:	706	State :	176	Local :	0	Estimated Total: 882				R/W:	0	0	0	0	0	0		
Project No.:	SE0122	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	808	0	0	
Length:	10.77	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STODDARD	Pavement resurfacing from Rte. T to Rte. 25.				Engineering:	0	1	2	10	10	120
Route:	RT J	Adv. CN: 1,430	State : 358	Local : 0	Estimated Total: 1,788	R/W:	0	0	0	0	0	
Project No.:	SE0097	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,645	
Length:	19.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.				Engineering:	3	3	64	0	0	0
Route:	RT M	Adv. CN: 757	State : 189	Local : 0	Estimated Total: 949	R/W:	0	0	0	0	0	
Project No.:	9S3485	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	879	0	0	
Length:	9.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.				Engineering:	0	7	30	76	0	0
Route:	RT O	Adv. CN: 554	State : 138	Local : 0	Estimated Total: 692	R/W:	0	0	23	0	0	
Project No.:	SE0116	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	556	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.				Engineering:	7	14	54	0	0	0
Route:	RT P	Federal: 434	State : 109	Local : 0	Estimated Total: 550	R/W:	0	4	0	0	0	
Project No.:	9S3642	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	471	0	0	
Length:	0.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. 51 to Rte. M.				Engineering:	0	1	10	60	0	0
Route:	RT PP	Adv. CN: 674	State : 169	Local : 0	Estimated Total: 843	R/W:	0	0	0	0	0	
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	772	0	
Length:	10.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STODDARD	Pavement preservation treatment from 0.8 mile north of Rte. P to Kingshighway in Sikeston.				Engineering:	0	1	1	26	0	0
Route:	RT Y	Adv. CN: 276	State : 69	Local : 0	Estimated Total: 345	R/W:	0	0	0	0	0	
Project No.:	SE0052	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	317	0	
Length:	10.98	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.				Engineering:	0	1	1	3	50	99
Route:	RT ZZ	Adv. CN: 782	State : 196	Local : 0	Estimated Total: 978	R/W:	0	0	0	22	0	
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	802	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60				Engineering:	9	19	149	0	0	0
Route:	MO 137	Adv. CN: 1,698	State : 424	Local : 0	Estimated Total: 2,131	R/W:	0	0	0	0	0	
Project No.:	9S3693	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,954	0	0	
Length:	23.97	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.				Engineering:	0	32	65	126	0	0
Route:	MO 137	Adv. CN: 982	State : 246	Local : 0	Estimated Total: 1,228	R/W:	0	0	14	0	0	
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	991	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.				Engineering:	0	22	48	91	0	0
Route:	MO 137	Adv. CN: 711	State : 178	Local : 0	Estimated Total: 889	R/W:	0	0	14	0	0	
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	714	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
County:	TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.				Engineering:	0	44	90	177	0	0						
Route:	MO 137	Adv. CN:	1,370	State :	343	Local :	0	Estimated Total: 1,713				R/W:	0	0	14	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	1,388	0	0				
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	TEXAS	Pavement resurfacing from Rte. 38 to Rte. 63.				Engineering:	15	4	83	0	0	0						
Route:	MO 17	Federal:	968	State :	242	Local :	0	Estimated Total: 1,225				R/W:	0	0	0	0	0	
Project No.:	9P3604	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	1,123	0	0	0				
Length:	7.67	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	TEXAS	Pavement resurfacing from Rte. 32 to Rte. 38.				Engineering:	63	99	386	0	0	0						
Route:	MO 17	Federal:	3,834	State :	958	Local :	0	Estimated Total: 4,855				R/W:	0	0	0	0	0	
Project No.:	9P3607	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	4,307	0	0	0				
Length:	14.88	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.				Engineering:	20	27	96	189	0	0						
Route:	MO 17	Federal:	1,442	State :	360	Local :	0	Estimated Total: 1,822				R/W:	0	0	5	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	1,485	0	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	TEXAS	Upgrading dynamic message signs at various locations including I-55 and I-57.				Engineering:	10	72	0	0	0	0						
Route:	US 60	Federal:	858	State :	214	Local :	0	Estimated Total: 1,082				R/W:	0	0	0	0	0	0
Project No.:	SE0096	Anticipated Federal Funds : STBG				Award Date :	6/2023	Construction:	0	1,000	0	0	0	0				
Length:	1.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	TEXAS	Pavement resurfacing from Rte. CC to Rte. 32.				Engineering:	44	139	283	0	0	0			
Route:	US 63	Federal:	2,939	State :	735	Local :	0	Estimated Total:	3,718	R/W:	0	333	0	0	0
Project No.:	9P3819	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	2,919	0	0	0	
Length:	6.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.				Engineering:	7	7	8	55	91	0			
Route:	US 63	Federal:	1,118	State :	280	Local :	0	Estimated Total:	1,405	R/W:	0	0	0	205	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	0	1,032	0	
Length:	2.67	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	4	4	5	15	136	0			
Route:	RT B	Adv. CN:	1,671	State :	418	Local :	0	Estimated Total:	2,093	R/W:	0	0	0	0	0
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	1,929	0	
Length:	23.21	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.				Engineering:	0	1	1	1	3	31			
Route:	RT K	Adv. CN:	388	State :	97	Local :	0	Estimated Total:	485	R/W:	0	0	0	0	0
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	0	448	
Length:	4.95	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.				Engineering:	0	4	8	63	0	0			
Route:	RT VV	Adv. CN:	738	State :	184	Local :	0	Estimated Total:	922	R/W:	0	0	0	0	0
Project No.:	SE0007	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	847	0	0	
Length:	9.83	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Add island lighting at various locations throughout the Southeast District.				Engineering:	0	0	150	0	0	0
Route:	VARIOUS	Federal:	1,835	State :	204	Local :	0	Estimated Total:	2,039	R/W:	0	
Project No.:	SE0169	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	1,879	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total:	94,966	R/W:	99	
Project No.:	5B0800Z	Anticipated Federal Funds : STATE				Award Date :	2033	Construction:	0	0	0	0
Length:	0.00	Let With :				Future Cost :	25,001 - 50,000	FFOS:	99	0	0	0
MPO:	N	Tip No. :				Payback:	64,037	6,166	6,166	6,166	6,166	6,166
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	6	1	133	0	0	0
Route:	VARIOUS	Adv. CN:	1,962	State :	490	Local :	0	Estimated Total:	2,458	R/W:	0	
Project No.:	9P3624	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	2,318	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	0	1	28	0	0	0
Route:	VARIOUS	Adv. CN:	230	State :	57	Local :	0	Estimated Total:	287	R/W:	0	
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	258	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	0	0	1	28	0	0
Route:	VARIOUS	Adv. CN:	235	State :	59	Local :	0	Estimated Total:	294	R/W:	0	
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	265
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.				Engineering:	6	22	0	0	0	0							
Route:	VARIOUS	Adv. CN:	418	State :	104	Local :	0	Estimated Total: 528				R/W:	0	0	0	0	0	0	
Project No.:	9P3635	Anticipated Federal Funds : AC-STBG				Award Date :	5/2023						Construction:	0	500	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Conversion to low profile islands in various locations throughout the Southeast District.				Engineering:	10	103	0	0	0	0							
Route:	VARIOUS	Federal:	475	State :	53	Local :	0	Estimated Total: 538				R/W:	0	0	0	0	0	0	
Project No.:	9P3733	Anticipated Federal Funds : SAFETY				Award Date :	5/2023						Construction:	0	425	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	1	48	0	0	0	0							
Route:	VARIOUS	Adv. CN:	838	State :	210	Local :	0	Estimated Total: 1,049				R/W:	0	0	0	0	0	0	
Project No.:	9P3753	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023						Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	1	24	0	0	0	0							
Route:	VARIOUS	Adv. CN:	259	State :	65	Local :	0	Estimated Total: 325				R/W:	0	0	0	0	0	0	
Project No.:	9P3754	Anticipated Federal Funds : AC-STBG				Award Date :	5/2023						Construction:	0	300	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	1	128	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,902	State :	476	Local :	0	Estimated Total: 2,379				R/W:	0	0	0	0	0	0	
Project No.:	9P3755	Anticipated Federal Funds : AC-STBG				Award Date :	5/2023						Construction:	0	2,250	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	1	21	0	0	0	0
Route:	VARIOUS	Adv. CN: 217	State : 54	Local : 0	Estimated Total: 272	R/W:	0	0	0	0	0	
Project No.:	9P3756	Anticipated Federal Funds : AC-STBG			Award Date : 4/2023	Construction:	0	250	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.				Engineering:	1	1	38	0	0	0
Route:	VARIOUS	Adv. CN: 443	State : 111	Local : 0	Estimated Total: 555	R/W:	0	0	0	0	0	
Project No.:	9P3757	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	515	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	2	0	0	0	0
Route:	VARIOUS	Federal: 38	State : 4	Local : 0	Estimated Total: 42	R/W:	0	0	0	0	0	
Project No.:	9P3759	Anticipated Federal Funds : SAFETY			Award Date : /2023	Construction:	0	40	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	0	2	0	0	0
Route:	VARIOUS	Federal: 38	State : 4	Local : 0	Estimated Total: 42	R/W:	0	0	0	0	0	
Project No.:	9P3823	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	40	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	1	2	23	0	0	0
Route:	VARIOUS	Adv. CN: 267	State : 67	Local : 0	Estimated Total: 335	R/W:	0	0	0	0	0	
Project No.:	9P3832	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	309	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	1	1	48	0	0	0
Route:	VARIOUS	Federal: 0	State: 1,079	Local: 0	Estimated Total: 1,080	R/W:	0	0	0	0	0	
Project No.:	9P3834	Anticipated Federal Funds : STATE			Award Date : 2024	Construction:	0	0	1,030	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	10	12	71	0	0	0
Route:	VARIOUS	Adv. CN: 906	State: 227	Local: 0	Estimated Total: 1,143	R/W:	0	20	0	0	0	
Project No.:	9P3835	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	1,030	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	1	44	0	0	0	0
Route:	VARIOUS	Federal: 0	State: 544	Local: 0	Estimated Total: 545	R/W:	0	0	0	0	0	
Project No.:	9P3837	Anticipated Federal Funds : STATE			Award Date : 5/2023	Construction:	0	500	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.				Engineering:	5	15	147	0	0	0
Route:	VARIOUS	Federal: 1,057	State: 117	Local: 0	Estimated Total: 1,179	R/W:	0	0	0	0	0	
Project No.:	9P3850	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	1,012	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	3	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90	State: 22	Local: 0	Estimated Total: 115	R/W:	0	0	0	0	0	
Project No.:	9S3752	Anticipated Federal Funds : AC-STBG			Award Date : 4/2023	Construction:	0	100	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	2	3	12	0	0	0
Route:	VARIOUS	Adv. CN: 94	State : 24	Local : 0	Estimated Total: 120	R/W:	0	0	0	0	0	
Project No.:	9S3833	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	103	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	0	1	2	25	0	0
Route:	VARIOUS	Federal: 871	State : 218	Local : 0	Estimated Total: 1,089	R/W:	0	0	0	0	0	
Project No.:	SE0110	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	1,061	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace signage on major highways in the Southeast District.				Engineering:	0	0	100	240	0	0
Route:	VARIOUS	Federal: 1,970	State : 492	Local : 0	Estimated Total: 2,462	R/W:	0	0	0	0	0	
Project No.:	SE0129	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	2,122	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.				Engineering:	0	1	2	20	0	0
Route:	VARIOUS	Federal: 442	State : 111	Local : 0	Estimated Total: 553	R/W:	0	0	0	0	0	
Project No.:	SE0135	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	530	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace signage on major highways in the Southeast District.				Engineering:	0	100	240	0	0	0
Route:	VARIOUS	Federal: 1,920	State : 480	Local : 0	Estimated Total: 2,400	R/W:	0	0	0	0	0	
Project No.:	SE0136	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,060	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County: VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	0	1	1	24	0	0
Route: VARIOUS	Adv. CN: 275	State : 69	Local : 0	Estimated Total: 344		R/W:	0	0	0	0	0	0
Project No.: SE0137	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	0	318	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	0	1	6	168	0	0
Route: VARIOUS	Adv. CN: 2,050	State : 512	Local : 0	Estimated Total: 2,562		R/W:	0	0	0	0	0	0
Project No.: SE0138	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	0	2,387	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	1	1	44	0	0
Route: VARIOUS	Federal: 0	State : 576	Local : 0	Estimated Total: 576		R/W:	0	0	0	0	0	0
Project No.: SE0139	Anticipated Federal Funds : STATE			Award Date : 2025		Construction:	0	0	0	530	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	1	1	1	0	0
Route: VARIOUS	Federal: 39	State : 4	Local : 0	Estimated Total: 43		R/W:	0	0	0	0	0	0
Project No.: SE0151	Anticipated Federal Funds : SAFETY			Award Date : 2025		Construction:	0	0	0	40	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: WAYNE	Pavement preservation treatment from Rte. 67 to County Road 808.					Engineering:	2	2	37	0	0	0
Route: MO 34	Federal: 552	State : 138	Local : 0	Estimated Total: 692		R/W:	0	0	0	0	0	0
Project No.: 9P3784	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	651	0	0	0
Length: 24.24	Let With : 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.				Engineering:	26	26	27	95	200	0						
Route:	MO 34	Federal:	1,662	State :	415	Local :	0	Estimated Total: 2,103				R/W:	0	0	0	2	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	0	1,727	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.				Engineering:	0	6	6	6	20	183						
Route:	MO 34	Federal:	2,315	State :	579	Local :	0	Estimated Total: 2,894				R/W:	0	0	0	0	0	
Project No.:	SE0049	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	0	2,673				
Length:	12.24	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont. \$1,201,000 Statewide Transportation Alternative funds.				Engineering:	0	20	80	125	0	0						
Route:	MO 34	Federal:	1,455	State :	364	Local :	0	Estimated Total: 1,819				R/W:	0	0	2	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	1,592	0	0				
Length:	3.84	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.				Engineering:	0	20	115	356	0	0						
Route:	US 67	Federal:	2,333	State :	583	Local :	0	Estimated Total: 2,916				R/W:	0	0	10	0	0	0
Project No.:	SE0083	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	2,415	0	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	WAYNE	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.				Engineering:	3	10	20	30	288	0						
Route:	US 67	Federal:	3,889	State :	972	Local :	0	Estimated Total: 4,864				R/W:	0	0	0	0	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	0	4,513	0				
Length:	7.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.						
Route:	RT A	Federal:	1,325	State :	331	Local :	0	Estimated Total: 1,676
Project No.:	9S3815	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	0.20	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		20	21	21	75	159	0	
R/W:		0	0	0	14	0	0	
Construction:		0	0	0	0	1,366	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.						
Route:	RT A	Federal:	0	State :	1,182	Local :	0	Estimated Total: 1,182
Project No.:	SE0147	Anticipated Federal Funds : STATE				Award Date : 2025		
Length:	0.09	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	30	64	123	0	0	
R/W:		0	0	3	0	0	0	
Construction:		0	0	0	962	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	WAYNE	Bridge replacement over Rings Creek. Project involves bridge N0205.						
Route:	RT FF	Federal:	949	State :	237	Local :	0	Estimated Total: 1,277
Project No.:	9S3568	Anticipated Federal Funds : NHPP				Award Date : 12/2022		
Length:	0.03	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		91	150	0	0	0	0	
R/W:		0	9	0	0	0	0	
Construction:		0	1,027	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.						
Route:	MO 38	Federal:	1,494	State :	373	Local :	0	Estimated Total: 1,890
Project No.:	9S3689	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	0.20	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		23	24	24	85	179	0	
R/W:		0	0	0	6	0	0	
Construction:		0	0	0	0	1,549	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	WRIGHT	Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Rte. W from Rte. 17 to Mtn. View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.						
Route:	MO 38	Adv. CN:	1,710	State :	427	Local :	0	Estimated Total: 2,137
Project No.:	SE0046	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	72.18	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	9	18	145	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	1,965	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.				Engineering:	7	57	415	0	0	0							
Route:	MO 5	Adv. CN:	4,612	State :	1,153	Local :	0	Estimated Total: 5,772				R/W:	0	0	0	0	0		
Project No.:	9P3605	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	5,293	0	0	0
Length:	17.85	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.				Engineering:	0	12	12	13	45	401							
Route:	US 60	Federal:	5,051	State :	1,263	Local :	0	Estimated Total: 6,314				R/W:	0	0	0	0	0		
Project No.:	SE0023	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	5,831
Length:	20.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Striping upgrades from Webster County line to I-55, on Rte. 67 from Jefferson County line to Rte. 160 and on Rte. 63 from east intersection of Rte. 60 to Rte. 14.				Engineering:	0	143	0	0	0	0							
Route:	US 60	Federal:	1,372	State :	152	Local :	0	Estimated Total: 1,524				R/W:	0	0	0	0	0		
Project No.:	SE0161	Anticipated Federal Funds : SAFETY				Award Date :	1/2023						Construction:	0	1,381	0	0	0	0
Length:	317.70	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.				Engineering:	0	16	16	16	55	496							
Route:	US 60	Federal:	6,269	State :	1,567	Local :	0	Estimated Total: 7,836				R/W:	0	0	0	0	0		
Project No.:	SE0024	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	7,237
Length:	23.62	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Add center turn lane from Red Springs Road to Bus. 60.				Engineering:	0	149	399	741	0	0							
Route:	MO 95	Adv. CN:	11,240	State :	2,810	Local :	0	Estimated Total: 14,050				R/W:	0	0	5,811	0	0	0	
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	6,950	0	0
Length:	1.62	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.				Engineering:	1	1	2	4	38	0
Route:	RT A	Adv. CN: 463	State : 116	Local : 0	Estimated Total: 580	R/W:	0	0	0	0	0	
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	534	0
Length:	6.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.				Engineering:	30	30	121	240	0	0
Route:	RT AF	Federal: 1,828	State : 457	Local : 0	Estimated Total: 2,315	R/W:	0	0	5	0	0	0
Project No.:	9S3691	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	1,889	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.				Engineering:	6	20	148	0	0	0
Route:	RT F	Adv. CN: 1,674	State : 419	Local : 0	Estimated Total: 2,099	R/W:	0	0	0	0	0	
Project No.:	9S3695	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,925	0	0	0
Length:	23.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Box culvert replacement at Parks Creek. Project involves bridge X0164.				Engineering:	9	33	77	0	0	0
Route:	RT M	Federal: 573	State : 143	Local : 0	Estimated Total: 725	R/W:	0	3	0	0	0	0
Project No.:	9S3611	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	603	0	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.				Engineering:	0	1	1	16	0	0
Route:	RT PP	Federal: 0	State : 226	Local : 0	Estimated Total: 226	R/W:	0	0	0	0	0	
Project No.:	SE0005	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	0	208	0	0
Length:	2.43	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.				Engineering:	21	21	21	80	163	0
Route:	RT U	Federal: 1,365	State : 341	Local : 0	Estimated Total: 1,727	R/W:	0	0	0	23	0	0
Project No.:	9S3818	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,398	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.				Engineering:	1	1	2	5	44	0
Route:	RT V	Adv. CN: 542	State : 135	Local : 0	Estimated Total: 678	R/W:	0	0	0	0	0	0
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	625	0
Length:	7.29	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	4,492	151,413	586	6,500	0	0
Total RW:	3,178	4,384	12,526	2,720	2,454	0
Total Construction:	0	418,412	156,644	166,131	96,962	102,061
Paybacks:	64,037	6,166	6,462	6,166	6,166	6,166
Sub-Total:	67,215	428,962	175,632	175,017	105,582	108,227
Total Engineering:	13,843	26,355	17,715	16,644	9,152	9,021
Grand Total:	81,058	455,317	193,347	191,661	114,734	117,248

TMA : N

Project Count : 412

	2023	2024	2025	2026	2027
State:	53,739	41,511	43,962	29,525	31,260
AC State:	64,532	82,209	80,368	46,613	49,171
Local:	126,758	0	6,500	0	0
Sub total:	245,029	123,720	130,830	76,138	80,431

Federal

Sub-total Federal:	210,288	69,627	60,831	38,596	36,817
Grand Total:	455,317	193,347	191,661	114,734	117,248

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	4,492	151,413	586	6,500	0	0
Total RW:	3,178	4,384	12,526	2,720	2,454	0
Total Construction:	0	418,412	156,644	166,131	96,962	102,061
Paybacks:	64,037	6,166	6,462	6,166	6,166	6,166
Sub-Total:	67,215	428,962	175,632	175,017	105,582	108,227
Total Engineering:	13,843	26,355	17,715	16,644	9,152	9,021
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	2023	2024	2025	2026	2027
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AC State:	64,532	82,209	80,368	46,613	49,171
Local:	126,758	0	6,500	0	0
Sub total:	245,029	123,720	130,830	76,138	80,431

Project Count : 412

Federal

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2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 60	State : 0	Local : 15	Estimated Total: 75	R/W:	0	0	0	0	0	
Project No.:	ST0001	Anticipated Federal Funds : SAFETY				Award Date : 2024	Construction:	0	0	75	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	15	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 60	State : 0	Local : 15	Estimated Total: 75	R/W:	0	0	0	0	0	
Project No.:	ST0002	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	0	75	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	15	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2023.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 60	State : 0	Local : 15	Estimated Total: 75	R/W:	0	0	0	0	0	
Project No.:	ST0011	Anticipated Federal Funds : SAFETY				Award Date : /	Construction:	0	75	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	15	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	0	15	15	15	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	75	75	75	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	75	75	75	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	75	75	75	0	0

TMA : N

Project Count : 3

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	15	15	15	0	0
Sub total:	15	15	15	0	0

Federal

Sub-total Federal:	60	60	60	0	0
Grand Total:	75	75	75	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	0	15	15	15	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	75	75	75	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	75	75	75	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	75	75	75	0	0

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	15	15	15	0	0
Sub total:	15	15	15	0	0

Project Count : 3

Federal

Sub-total Federal:	60	60	60	0	0
Grand Total:	75	75	75	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	8,024	343,785	37,047	31,875	209	466
Total RW:	16,345	38,787	32,810	16,299	20,003	0
Total Construction:	2,651	2,027,664	1,562,791	1,324,502	761,356	695,269
Paybacks:	743,352	74,311	81,723	79,172	53,677	53,051
Sub-Total:	762,348	2,140,762	1,677,324	1,419,973	835,036	748,320
Total Engineering:	126,084	268,428	199,619	149,147	86,144	56,786
Grand Total:	888,432	2,409,190	1,876,943	1,569,120	921,180	805,106

Project Count : 1,888

	2023	2024	2025	2026	2027
State:	557,873	364,635	315,124	189,555	186,915
AC State:	716,347	513,819	391,441	190,920	153,771
Local:	138,183	26,441	15,135	0	466
Sub total:	1,412,403	904,895	721,700	380,475	341,152

Federal

Sub-total Federal:	996,787	972,047	847,420	540,705	463,954
Grand Total:	2,409,190	1,876,942	1,569,120	921,180	805,106