

MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2023-2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT						
							BUDGETING						
						Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027		
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX						0	9	0/2024	0/2023	0/2020	0/2021		
Route:	Federal:	State:	Local:		Engineering:			-	Ū.	-	-		
			Local.	Estimated Total:	R/W:	-	0	99	0	0	0		
Project No.:				Award Date:	Construction:	0	0	0	999	0	0		
Length: MPO:	Let With: TIP No.:			Future Cost:	FFOS: Payback:	0	0	0	99	0 0	0 0		
				Total project cost estimate. Federal, Adv CN, State and						Dollars fu from othe sources.			
	Transportation	Anticipated Federal Funding Category* let in combination. on Improvement Program oject to the approval of the etropolitan Planning .)	construct 2023. Ca Estima	Local share of project costs. Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.) Estimated cost range beyond 2027.				accele	 Dollars for construction, contingency & other non-contractuals. Dollars for right of way (land acquisition). To be paid back for erating the project. Engineering that include 				
	County location		*Anticipated F	Federal Funding Category:		1	μ Γ Γ	oreliminary e engineering a	ngineering	, constructio	on		
(All Costs ir	Route locatio Project number u project costs. Total length in 1/10 Metropolitan Plannin	ised to track	CMAQ - Conge * Usually 80 ^G Other - usually NHFP - Nation * Usually 80 ^G * Sometimes NHPP - Nation * Usually 80 ^G * Sometimes Safety - usuall State - No fede STBG - Surfac	 CMAQ - Congestion Mitigation and Air Quality. * Usually 80% Federal & 20% State funds. Other - usually 80% Federal & 20% State funds. NHFP - National Highway Freight Program. * Usually 80% Federal & 20% State funds. * Sometimes 90% Federal & 10% State funds. * Usually 80% Federal & 20% State funds. * Usually 80% Federal & 20% State funds. * Usually 80% Federal & 20% State funds. * Sometimes 90% Federal & 10% State funds. * Sometimes 90% Federal & 10% State funds. Safety - usually 90% Federal & 10% State funds. State - No federal funds, state only funded. STBG - Surface Transportation Block Grant. * Usually 80% Federal & 20% State funds. 			Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.				t of years		

	2022 2	007 Highway and Dridge Construction Schodule		STA	ATE FIS F	CAL Y BUDGE		ROJEC	Г
	2023 - 2	2027 Highway and Bridge Construction Schedule	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
r				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal 60 State : 0 Local : 15 Estimated Total: 75	R/W	0	0	0	0	0	0
Project No.	ST0001	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	75	0	0	0
Length	0.00	Let With : Future Cost : 0	FFOS	0	0	15	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal 60 State : 0 Local : 15 Estimated Total: 75	R/W	0	0	0	0	0	0
Project No.	ST0002	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	75	0	0
Length	0.00	Let With : Future Cost : 0	FFOS	0	0	0	15	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING								
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027		
FFOS:	0	0	15	15	0	0		
Total RW:	0	0	0	0	0	0		
Total Construction:	0	0	75	75	0	0		
Paybacks:	0	0	0	0	0	0		
Sub-Total:	0	0	75	75	0	0		
Total Engineering:	0	0	0	0	0	0		
Grand Total:	0	0	75	75	0	0		
		2023	2024	2025	2026	2027		
	State:	0	0	0	0	0		
	AC State:	0	0	0	0	0		
	Local:	0	15	15	0	0		
	Sub total:	0	15	15	0	0		

Federal

Sub-total Federal:	0	60	60	0	0
Grand Total:	0	75	75	0	0

Project Count : 2