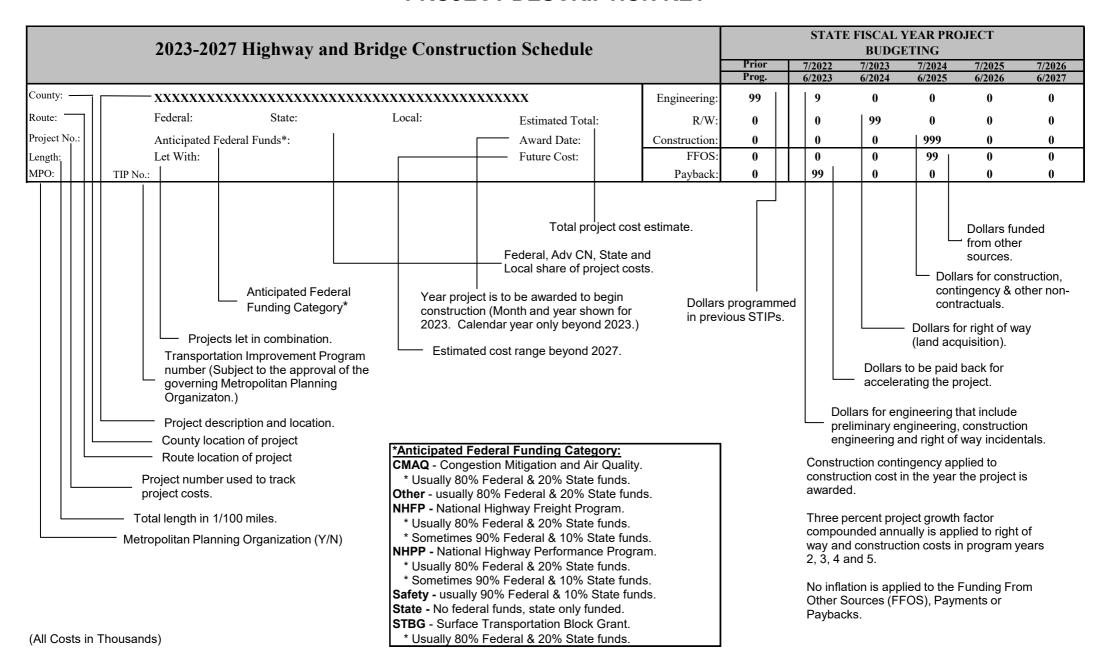
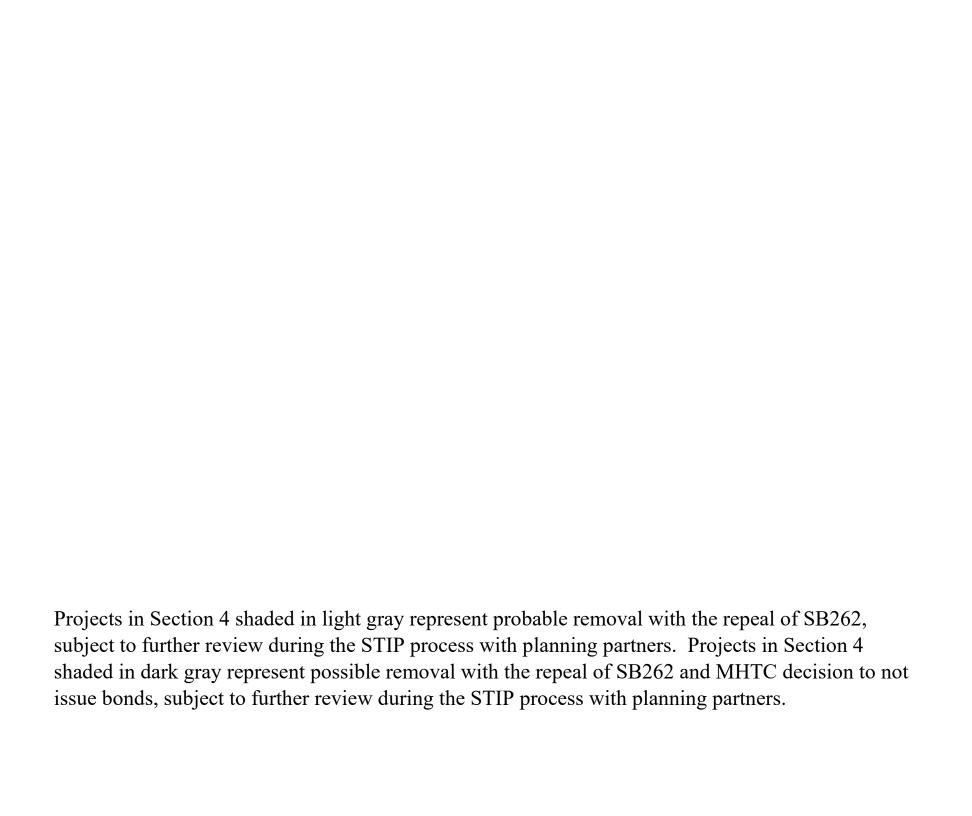


MoDOT's Southwest DistrictTMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





	2022 20	27 Highway and Dridge Construction Schodule		318	LIE FIS	UDGE		OJEC.	1
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.	Engineering	0	1	1	3	0	0
Route:	MO 125	Federal 14 State: 2 Local: 0 Estimated Total: 16	R/W	0	0	0	0	0	0
Project No.	SU0103	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	11	0	0
Length	0.13	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering	25	25	50	412	390	0
Route:	MO 14	Adv. CN 4,689 State: 1,172 Local: 0 Estimated Total: 5,886	R/W	0	0	0	1,578	0	0
Project No.	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	3,406	0
Length	0.51	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : OK2201		Payback	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lanes, replace signals and upgrade striping and signage at Rte. CC near Nixa.	Engineering	664	662	0	0	0	0
Route:	US 160	Federal 4,334 State: 1,083 Local: 0 Estimated Total: 6,381	R/W	300	0	0	0	0	0
Project No.	8S3138	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	4,755	0	0	0	0
Length	0.31	Let With: 8S3138B SU0020 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : CC1802		Payback	0	0	0	0	0	0
County:	CHRISTIAN	Bridge rehabilitation on northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.	Engineering	536	692	0	0	0	0
Route:	US 160	Federal 4,096 State: 1,024 Local: 0 Estimated Total: 5,666	R/W	10	0	0	0	0	0
Project No.	8S3138B	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	4,428	0	0	0	0
Length	0.41	Let With: 8S3138 SU0020 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : CC2102		Payback	0	0	0	0	0	0
County:	CHRISTIAN	Add lanes from Rte. CC to Rte. 14 in Ozark.	Engineering	11	917	0	0	0	0
Route:	US 65	Federal 10,294 State: 2,573 Local: 0 Estimated Total: 12,878	R/W	0	0	0	0	0	0
Project No.	8P0605I	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction	0	11,950	0	0	0	0
Length	3.27	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : CC1901-19		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 3, 2022 Section 4 - 1 **District : SOUTHWEST** TMA **Dollars in Thousands**

					Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:		CHRISTIAN	Add lanes from Rte. 14 to Rte. F and bridge rehabilitation over the Finley River in Ozark. Project involves bridges A0646 and A3110.	Engineering	16	737	0	0	0	0
Route:		US 65	Federal 8,220 State: 2,055 Local: 0 Estimated Total: 10,291	R/W	0	0	0	0	0	0
Project No.		8P0605J	Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction	0	9,538	0	0	0	0
Length		1.44	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : CC1902-19		Payback	0	0	0	0	0	0
County:		CHRISTIAN	Pavement preservation treatment from Rte. 160 to Blue Springs Road (end of state maintenance) and on Rte. JJ from Rte. 125 to Rte. 14.	Engineering	0	29	0	0	0	0
Route:		RT AA	Adv. CN 178 State: 44 Local: 0 Estimated Total: 222	R/W	0	0	0	0	0	0
Project No.		SU0065	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	193	0	0	0	0
Length		7.21	Let With: 7P3503 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : CC2303		Payback	0	0	0	0	0	0
County:		CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.	Engineering	50	100	222	418	0	0
Route:		RT CC	Adv. CN 2,714 State: 678 Local: 0 Estimated Total: 3,442	R/W	0	0	311	0	0	0
Project No.		8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	2,341	0	0
Length		0.18	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : OK2202		Payback	0	0	0	0	0	0
County:		CHRISTIAN	Add roundabout at Main Street in Nixa.	Engineering	10	245	291	0	0	0
Route:		RT CC	Adv. CN 1,704 State: 426 Local: 0 Estimated Total: 2,140	R/W	0	100	0	0	0	0
Project No.		8S0736F	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	1,494	0	0	0
Length		0.22	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : NX2202		Payback	0	0	0	0	0	0
County:		CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.	Engineering	2	2	53	87	0	0
Route:		RT J	Federal 629 State: 157 Local: 0 Estimated Total: 788	R/W	0	0	0	0	0	0
Project No.		8S3245	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	644	0	0
Length		0.06	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : OK2203		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 2 District : SOUTHWEST TMA Dollars in Thousands

	2025 - 20	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering	0	2	6	15	0	0
Route:	RT W	Adv. CN 130 State: 32 Local: 0 Estimated Total: 162	R/W	0	0	0	0	0	0
Project No.	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	139	0	0
Length	1.01	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	GREENE	Intersection improvements at various locations from 0.2 mile north of Evergreen Street to 0.1 mile west of	Engineering	120	530	537	0	0	0
, -		Washington Avenue in Strafford.	R/W	0	155	0	0	0	0
Route:	MO 125	Adv. CN 3,948 State: 987 Local: 0 Estimated Total: 5,055	Construction	0	0	3,713	0	0	0
Project No.	8S3238	Anticipated Federal Funds : AC-STBG Award Date : 2024		U					
Length	1.10	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : ST2201		Payback	0	0	0	0	0	0
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Engineering	114	150	140	367	0	0
Route:	CRD 127	Federal 2,875 State: 719 Local: 0 Estimated Total: 3,708	R/W	0	0	46	0	0	0
Project No.	883156	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	2,891	0	0
Length	0.07	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : SP1911		Payback	0	0	0	0	0	0
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$278,200 Springfield and \$1,112,800 STBG-Urban funds.	Engineering	507	313	0	0	0	0
Route:	MO 13	Federal 1,664 State: 165 Local: 251 Estimated Total: 2,782	R/W	195	0	0	0	0	0
Project No.	8P3087E	Anticipated Federal Funds : STBG Award Date : 4/2023	Construction	0	1,767	0	0	0	0
Length	0.37	Let With: 8P3087F 8S3165 8S3173 Future Cost: 0	FFOS	133	1,258	0	0	0	0
MPO Y	Tip No. : SP1816-18A		Payback	0	0	0	0	0	0
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$404,500 Springfield and \$1,324,800 STBG-Urban funds.	Engineering	366	411	0	0	0	0
Route:	MO 13	Federal 2,182 State: 186 Local: 359 Estimated Total: 3,457	R/W	364	0	0	0	0	0
Project No.	8P3087F	Anticipated Federal Funds : STBG Award Date : 4/2023	Construction	0	2,316	0	0	0	0
Length	0.45	Let With: 8P3087E 8S3165 8S3173 Future Cost: 0	FFOS	230	1,499	0	0	0	0
MPO Y	Tip No. : SP1817-18A		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 3 District: SOUTHWEST TMA Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule			В	UDGE	IIIIG		
	2023 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		D		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$3,839.99 DEMO ID MO250.	Engineering	52	322	0	0	0	0
Route:	MO 13	Federal 2,605 State: 651 Local: 0 Estimated Total: 3,308	R/W	0	0	0	0	0	0
Project No.	883165	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction	0	2,934	0	0	0	0
Length	7.62	Let With: 8P3087E 8P3087F 8S3173 Future Cost: 0	FFOS	0	4	0	0	0	0
MPO Y	Tip No. : GR2007		Payback	0	0	0	0	0	0
	CDDDD	Upgrade pedestrian facilities to comply with the ADA Transition Plan and add sidewalks at various locations	Engineering	1,345	741	0	0	0	0
County:	GREENE	on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$149,703 Springfield, \$598,809 STBG-Urban and \$329,000 Statewide Trans. Alt. funds.	R/W	50	0	0	0	0	0
Route:	MO 13	Adv. CN 3,260 State: 665 Local: 150 Estimated Total: 5,470	Construction	0	3,334	0	0	0	0
Project No.	8S3173	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	FFOS	0	749	0	0	0	0
Length	7.62	Let With: 8P3087E 8P3087F 8S3165 Future Cost: 0	Payback	0	0	0	0	0	0
MPO Y	Tip No. : EN2003		гаубаск	U	<u> </u>		<u> </u>		U
County:	GREENE	Interchange improvements at I-44 in Springfield.	Engineering	0	500	500	840	2,738	0
Route:	MO 13	Federal 24,042 State: 6,011 Local: 0 Estimated Total: 30,053	R/W	0	0	0	4,986	0	0
Project No.	SU0079	Anticipated Federal Funds: NHPP Award Date: 2026	Construction	0	0	0	0	20,489	0
Length	0.20	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.	Engineering	0	40	40	300	600	1,055
Route:	MO 13	Federal 7.881 State: 1.970 Local: 0 Estimated Total: 9.851	R/W	0	0	0	32	0	0
Project No.	SU0093	Anticipated Federal Funds: NHPP Award Date: 2027	Construction	0	0	0	0	0	7,784
Length	1.01	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback	0	0	0	0	0	0
	-	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266	Engineering	0	10	24	40	168	0
County:	GREENE	(Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	ı i	0		0	0	0	0
Route:	US 160	Federal 1,237 State: 309 Local: 0 Estimated Total: 1,546	R/W	v	0	•	v	Ů	
Project No.	SU0051	Anticipated Federal Funds: NHPP Award Date: 2026	Construction	0	0	0	0	1,304	0
Length	0.25	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 4 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Bridge deck sealing on northbound bridge over James River Overflow south of Springfield. Project involves bridge A1199.	Engineering	0	30	0	0	0	0
Route:	US 160	Federal 133 State: 33 Local: 0 Estimated Total: 166	R/W	0	0	0	0	0	0
Project No.	SU0020	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	136	0	0	0	0
Length	0.16	Let With: 8S3138 8S3138B Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : SP2213		Payback	0	0	0	0	0	0
County:	GREENE	Add roundabout at Rte. AB and at Rte. B west of Springfield.	Engineering	0	300	450	0	0	0
Route:	MO 266	Adv. CN 4,271 State: 1,068 Local: 0 Estimated Total: 5,339	R/W	0	500	0	0	0	0
Project No.	SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	4,089	0	0	0
Length	0.10	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield.	Engineering	0	9	59	0	0	0
Route:	MO 360	Federal 522 State: 130 Local: 0 Estimated Total: 652	R/W	0	0	0	0	0	0
Project No.	SU0014	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	584	0	0	0
Length	3.68	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
Country	GREENE	Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project	Engineering	733	609	0	0	0	0
County:	GREENE	involves bridge H0945.	R/W	338	0	0	0	0	0
Route:	MO 413	Federal 3,854 State: 963 Local: 0 Estimated Total: 5,888	Construction	0	4,208	0	0	0	0
Project No.	8S3157	Anticipated Federal Funds: NHPP Award Date: 2/2023	FFOS	0	0	0	0	0	0
Length MPO Y	0.61 Tip No. : SP1908	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
County:	GREENE	Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering	404	100	64	588	0	0
Route:	IS 44	Federal 9,647 State: 1,072 Local: 0 Estimated Total: 11,123	R/W	0	0	0	0	0	0
Project No.	8I3044C	Anticipated Federal Funds: NHPP Award Date: 2025	Construction	0	0	0	9,967	0	0
				,					
Length	2.08	Let With: 813225 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : SP2203		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 5 District: SOUTHWEST TMA Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule	L			ODGE			
	2023 - 2(27 mgmay and bridge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	GREENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.	Engineering	50	73	50	585	0	0
Route:	IS 44	Federal 6,313 State: 701 Local: 0 Estimated Total: 7,064	R/W	0	0	0	0	0	0
Project No.	813225	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	6,306	0	0
Length	15.52	Let With: 8I3044C Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : GR2201		Payback	0	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair in the urban Southwest District.	Engineering	0	0	90	0	0	0
Route:	IS 44	Adv. CN 452 State: 50 Local: 0 Estimated Total: 502	R/W	0	0	0	0	0	0
Project No.	813232	Anticipated Federal Funds : AC-NHPP Award Date : 2023	Construction	0	0	412	0	0	0
Length	37.26	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2401		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.	Engineering	0	2	6	40	0	0
Route:	IS 44	Federal 405 State: 45 Local: 0 Estimated Total: 450	R/W	0	0	0	0	0	0
Project No.	SU0013	Anticipated Federal Funds: NHPP Award Date: 2025	Construction	0	0	0	402	0	0
Length	1.54	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.	Engineering	0	800	800	2,800	0	0
Route:	IS 44	Federal 25,073 State: 2,786 Local: 0 Estimated Total: 27,859	R/W	0	0	0	0	0	0
Project No.	SU0076	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	23,459	0	0
Length	2.65	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.	Engineering	0	150	50	50	200	510
Route:	IS 44	Adv. CN 5,406 State: 1,352 Local: 0 Estimated Total: 6,758	R/W	0	0	0	0	2	0
Project No.	SU0114	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction	0	0	0	0	0	5,796
Length	2.28	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 6 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20	127 Highway and Rridge Construction Schedule	Ļ			ODGE	11110		
	2023 - 20	127 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Add high friction surface treatment on westbound lanes in Strafford, Rte. 60 in Springfield, Rtes. NN and 125		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to	Engineering	0	66	481	0	0	0
		Campbell Avenue in Springfield.	R/W	0	0	0	0	0	0
Route:	IS 44	Federal 3,725 State: 414 Local: 0 Estimated Total: 4,139	Construction	0	0	3,592	0	0	0
Project No.	SU0058	Anticipated Federal Funds: SAFETY Award Date: 2024	FFOS	0	0	0	0	0	0
Length	3.36	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
MPO Y	Tip No. :	D.b.: 1.1							
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.	Engineering	0	320	0	0	0	0
Route:	IS 44	Federal 1,754 State: 195 Local: 0 Estimated Total: 1,949	R/W	0	0	0	0	0	0
Project No.	SU0146	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction	0	1,629	0	0	0	0
Length	1.37	Let With: 713010 Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	240 7,2020	Payback	0	0	0	0	0	0
County:	GREENE	Safety improvements on Chestnut Expressway from I-44 to Rte. 65 in Springfield.	Engineering	88	325	160	0	0	0
Route:	LP 44	Federal 1,522 State: 169 Local: 0 Estimated Total: 1,779	R/W	0	150	0	0	0	0
Project No.	8P3144	Anticipated Federal Funds : SAFETY Award Date : 2024		v		v	•	v	
Length	9.21	Let With: Future Cost: 0	Construction	0	0	1,056	0	0	0
	Tip No. :	Let Will.	FFOS	0	0	0	0	0	0
MPO Y	SP1812-18		Payback	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark and Rte. M	Engineering	85	312	380	0	0	0
County.	GREENE	in Nixa.	R/W	0	15	0	0	0	0
Route:	LP 44	Adv. CN 1,636 State: 409 Local: 0 Estimated Total: 2,130	Construction	0	0	1,338	0	0	0
Project No.	8P3192	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS	0	0	0	0	0	0
Length	50.80	Let With: Future Cost: 0		0	0	0	0	0	0
MPO Y	Tip No. : EN2002		Payback						-
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).	Engineering	6	5	46	0	0	0
Route:	LP 44	Federal 410 State: 103 Local: 0 Estimated Total: 519	R/W	0	0	0	0	0	0
Project No.	883166	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	462	0	0	0
Length	1.10	Let With: 8S3167 8S3171 8S3224 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : SP2013-20		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 7 **District : SOUTHWEST** TMA **Dollars in Thousands**

- 2023 - 20	177 Highway and Kridge Construction Schedule				ODGE	11110		
2025 - 20	127 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
			_					6/2027
GREENE	east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of	· · · ·	13				0	0
	1 0	R/W	0	0	0	0	0	0
	,	Construction	0	0	1,173	0	0	0
		FFOS	0	0	0	0	0	0
	Let With: 8S3166 8S3171 8S3224 Future Cost: 0	Dozda o dr	0		0	0	0	0
Tip No. : SP2002		•		-				
GREENE		Engineering	5	46	178	0	0	0
LP 44		R/W	0	0	0	0	0	0
	,	Construction	0	0	1,874	0	0	0
		FFOS	0	0	0	0	0	0
		Payback	0	0	0	0	0	0
GREENE	Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas	Engineering	5	10	68	0	0	0
		R/W	0	0	0	0	0	0
	Adv. CN 351 State: 88 Local: 0 Estimated Total: 444	Construction	0	0	361	0	0	0
SU0088	Anticipated Federal Funds : AC-STBG Award Date : 2023		-					
2.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
GREENE	Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railway and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield	Engineering	42	106	0	0	0	0
LP 44		R/W	0	0	0	0	0	0
	, ,	Construction	0	1,064	0	0	0	0
		FFOS	0	0	0	0	0	0
	200 (100 000 000 000 000 000 000 000 000	Payback	0	0	0	0	0	0
•	Ungrade nedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile	En ain a anin a	9.4	74				0
GREENE	east of Republic Road to end of route.		-		v		•	•
S OR 60	Federal 0 State: 415 Local: 0 Estimated Total: 508				v		v	0
883175	Anticipated Federal Funds : STATE Award Date : 12/2022	Construction	0	341	0	0	0	0
0.82	Let With: 8P3050B 8S3112 8S3117 8S3160 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : EN1914		Payback	0	0	0	0	0	0
	GREENE LP 44 8S3167 3.18 Tip No.: SP2002 GREENE LP 44 8S3224 5.16 Tip No.: SP2206 GREENE LP 44 SU0088 2.08 Tip No.: GREENE LP 44 8P3050B 3.19 Tip No.: SP1710 GREENE S OR 60 8S3175	Chestnut Expressway in Springfield.	GREENE Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield. LP 44 Federal 1,042 State: 261 Local: 0 Estimated Total: 1,316 Construction S83167 Anticipated Federal Funds: NHPP Award Date: 2024 Future Cost: 0 Payback GREENE Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield. LP 44 Federal 1,678 State: 420 Local: 0 Estimated Total: 2,103 Construction S83224 Anticipated Federal Funds: NHPP Award Date: 2024 Construction FFOS Tip No.: SP2206 GREENE Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield. LP 44 Adv. CN 351 State: 88 Local: 0 Estimated Total: 444 Construction FFOS Tip No.: SP2206 GREENE Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield. LP 44 Adv. CN 351 State: 88 Local: 0 Estimated Total: 444 Construction FFOS Tip No.: SP2306 GREENE Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Engineering FFOS Tip No.: SP2306 GREENE Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Engineering FFOS Tip No.: SP2306 GREENE Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Engineering FFOS Pyback Construction of Stoneridge Street to McClernon Street in Springfield. LP 44 Adv. CN 351 State: 88 Local: 0 Estimated Total: 444 Construction of Stoneridge Street to McClernon Street in Springfield. LP 44 Federal 936 State: 234 Local: 0 Estimated Total: 1,212 Construction Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route. SOR 60 Federal 0 State: 415 Local: 0 Estimated Tot	Payment resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile cast of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield. LP 44	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield. I.P 44	Prop 6-2023 6-2024 GREENE Prop 6-2023 6-2024 GREENE Construction of Chestrust Expressway from 0.1 mile west of Bus, 65 (Glenstone Avenue) to 0.1 mile east of Fastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestrust Expressway in Springfield. R.W 0 0 0 0 0	Parement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile Engineering 13 18 112 0 0 0 0 0 0 0 0 0	Prop 6-2023 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2025 6-2

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 8 **District : SOUTHWEST** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Capital improvements from Rte. 65 to Rtes. NN and J.	Engineering	151	300	300	300	440	1,307
Route:	US 60	Federal 15,802 State: 3,951 Local: 0 Estimated Total: 19,904	R/W	0	0	0	0	612	0
Project No.	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	16,494
Length	1.43	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : GR140318A1		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.	Engineering	35	221	0	0	0	0
Route:	US 60	Federal 1,785 State: 446 Local: 0 Estimated Total: 2,266	R/W	0	0	0	0	0	0
Project No.	8P3122B	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction	0	2,010	0	0	0	0
Length	4.94	Let With: 7P3271 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : GR1907-19		Payback	0	0	0	0	0	0
		Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal	Engineering	136	44	0	0	0	0
County:	GREENE	St. and at BNSF Railway crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.	R/W	24	0	0	0	0	0
Route:	US 60	Federal 347 State: 343 Local: 0 Estimated Total: 850	Construction	0	646	0	0	0	0
Project No.	8P3197	Anticipated Federal Funds : OTHER Award Date : 12/2022	FFOS	103	686	0	0	0	0
Length	1.82	Let With: 7P3434 7S3435 8P3198 8S3199 Future Cost: 0	Payback	0	0	0	0	0	0
MPO Y	1	D							
County:	GREENE	Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.	Engineering	8	23	0	0	0	0
Route:	US 60	Federal 190 State: 47 Local: 0 Estimated Total: 245	R/W	0	0	0	0	0	0
Project No.	8P3198	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	214	0	0	0	0
Length	0.83	Let With: 7P3434 7S3435 8P3197 8S3199 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : RP2202		Payback	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering	0	50	50	100	223	343
Route:	US 60	Federal 5,302 State: 1,326 Local: 0 Estimated Total: 6,628	R/W	0	0	0	0	1,098	0
Project No.	SU0078	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	0	4,764
Length	1.06	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 9 District : SOUTHWEST TMA Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 20	127 Highway and Dridge Constitution Schedule	_	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.	Engineering	2,266	1,320	0	0	0	0
Route:	US 60	Federal 19,498 State: 166 Local: 2,000 Estimated Total: 25,133	R/W	1,203	0	0	0	0	0
Project No.	8P0683E	Anticipated Federal Funds : SAFETY Award Date : 12/2022	Construction	0	20,344	0	0	0	0
Length	0.97	Let With: 7S3488 Future Cost: 0	FFOS	0	2,000	0	0	0	0
MPO Y	Tip No. : RG0901		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.	Engineering	29	78	0	0	0	0
Route:	BU 65	Federal 687 State: 172 Local: 0 Estimated Total: 888	R/W	0	0	0	0	0	0
Project No.	8S3112	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	781	0	0	0	0
Length	1.55	Let With: 8P3050B 8S3117 8S3160 8S3175 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : SP1903-19		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Loop 44 (Chestnut Expressway) to Battlefield Road in Springfield.	Engineering	51	130	0	0	0	0
Route:	BU 65	Federal 1,154 State: 288 Local: 0 Estimated Total: 1,493	R/W	0	0	0	0	0	0
Project No.	8S3117	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	1,312	0	0	0	0
Length	3.69	Let With: 8P3050B 8S3112 8S3160 8S3175 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : SP1904-19		Payback	0	0	0	0	0	0
Carreton	CDEENE	Modify access, signals, ADA Transition Plan improvements and replace bus stop pads from Valley Water Mill	Engineering	1,878	1,251	0	0	0	0
County:	GREENE	Rd. to Rte. 60 in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt., \$315,434 STBG-Urban, \$78,859 Springfield and \$67,500 CU Transit funds.	R/W	221	0	0	0	0	0
Route:	BU 65	Federal 5,630 State: 1,261 Local: 147 Estimated Total: 9,137	Construction	0	5,787	0	0	0	0
Project No.	8S3160	Anticipated Federal Funds : STBG Award Date : 12/2022	FFOS	0	462	0	0	0	0
Length	8.10	Let With: 8P3050B 8S3112 8S3117 8S3175 Future Cost: 0	Davisaalr	0	0	0	0	0	0
MPO Y	Tip No. : SP2003		Payback	U	U			0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield. \$79,000	Engineering	6	230	186	0	0	0
		Statewide Transportation Alternatives funds.	R/W	0	10	0	0	0	0
Route:	BU 65	Adv. CN 922 State: 231 Local: 0 Estimated Total: 1,159	Construction	0	0	727	0	0	0
Project No.	883171	Anticipated Federal Funds: AC-STBG Award Date: 2024	FFOS	0	0	0	0	0	0
Length MPO Y	1.66 Tip No. : EN2007	Let With: 883166 883167 883224 Future Cost: 0	Payback	0	0	0	0	0	0
IVII O I	11p 1vo E1v2007		, 544011	-			-		

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 10 **District : SOUTHWEST** TMA **Dollars in Thousands**

7073 - 71	177 Highway and Kridge ('anstruction Schedule	L				11110		
	111gh way and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60	Engineering	10	967	830	0	0	0
	\	R/W	0	4	0	0	0	0
		Construction	0	0	3.112	0	0	0
	•							
8.10	Let With: Future Cost: 0		•		v			"
Tip No. :		Payback	0	0	0	0	0	0
GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.	Engineering	117	159	263	0	0	0
F OP 65	Fadaral 2 108 State 550 Local 0 Festimated Total 2 865	R/W	0	206	0	0	0	0
	,	Construction	0	0	2,120	0	0	0
	•	FFOS	0	0	0	0	0	0
	Let Willi. Future Cost. 0	Payback	0	0	0	0	0	0
11p No 31 1310	Bridge improvements porthhound over S. Dry See Creek Depublic Deed over Dto 60 in Springfield. Dto 14							
GREENE	over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and	1	_				U	0
		R/W	0	0	0	0	0	0
	, , ,	Construction	0	0	1,077	0	0	0
		FFOS	0	0	0	0	0	0
		Payback	0	0	0	0	0	0
GREENE	Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.	Engineering	12	20	115	0	0	0
US 65	Federal 1,061 State: 265 Local: 0 Estimated Total: 1,338	R/W	0	0	0	0	0	0
8P3164	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	1,191	0	0	0
6.59	Let With: 7P3393 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : GR2003		Payback	0	0	0	0	0	0
GREENE	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.	Engineering	8	38	0	0	0	0
US 65	Adv. CN 318 State: 79 Local: 0 Estimated Total: 405	R/W	0	0	0	0	0	0
8P3043	Anticipated Federal Funds : AC-NHPP Award Date : 10/2022	Construction	0	359	0	0	0	0
0.52	Let With: 8S3212 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : SP2208		Payback	0	0	0	0	0	0
	GREENE BU 65 SU0003 8.10 Tip No.: GREENE E OR 65 883158 0.02 Tip No.: SP1910 GREENE US 65 813246 0.22 Tip No.: MO2206 GREENE US 65 8P3164 6.59 Tip No.: GR2003 GREENE US 65 8P3043 0.52	Clames River Freeway in Springfield.	Construction Con	Prog Prog	Prop Caraca	Property Property	REENE Operation and position in the positio	GREENE Operativation provincion of James River Free Walfe Water Mill Road or Ric. 60 (James River Free Walfe Water Mill Road or Ric. 60 (James River Free Walfe Water Mill Road or Ric. 60 (James River Free Walfe Water Mill Road or Ric. 60 (James River Free Walfe Water Mill Road or Ric. 60 (James River Free Walfe Water Mill Road or Ric. 60 (James River Free Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Walfe Water Mill Road or Ric. 60 (James River Water Water Mill Road or Ric. 60 (James River Water Mill Road

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 11 **District : SOUTHWEST** TMA **Dollars in Thousands**

	- 2023 - 20	127 Highway and Rridge Construction Schedule	L		1	ODGE.	11110		
	2023 - 20	27 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
	GREENE	Concrete repairs at various locations from Rtes. A and KK to 0.9 mile south of Rte. F in Ozark and on Rte. 60 at various locations from County Road 194 near Republic to Rte. 125 in Rogersville.	Engineering	5	107	0	0	0	0
	US 65	Adv. CN 502 State: 126 Local: 0 Estimated Total: 633	R/W	0	0	0	0	0	0
	8P3242	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	521	0	0	0	0
	48.96	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Y	Tip No. : MO2212		Payback	0	0	0	0	0	0
	GREENE	Bridge deck sealing over County Road 197 and James River Freeway including Bus. 65 (Glenstone Avenue) and National Avenue over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Project	Engineering	0	60	396	0	0	0
		involves bridges A3360, A2072, A4175, A4177 and A5907.	R/W	0	0	0	0	0	0
	US 65	Federal 2,533 State: 633 Local: 0 Estimated Total: 3,166	Construction	0	0	2,710	0	0	0
			FFOS	0	0	0	0	0	0
		Let Willi. Future Cost. 0	Payback	0	0	0	0	0	0
	GREENE	Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.	Engineering	0	100	303	0	0	0
	US 65	Federal 1,595 State: 177 Local: 0 Estimated Total: 1,772	R/W	0	0	0	0	0	0
	SU0101	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	1,369	0	0	0
	0.19	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Y	Tip No.:		Payback	0	0	0	0	0	0
	CDEENE	Replace signs at various locations on Rte. 744 (Kearney Street), Loop 44 (Chestnut Expressway), Bus. 65	Engineering	30	58	0	0	0	0
	GREENE	Greene and Christian Counties.	R/W	0	0	0	0	0	0
	MO 744	Adv. CN 334 State: 83 Local: 0 Estimated Total: 447	Construction	0	359	0	0	0	0
			FFOS	0	0	0	0	0	0
T 7		Let With: Future Cost: 0	Payback	0	0	0	0	0	0
Y	11p No. : MO2205	D		,					
	GREENE	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).	· 1						0
	MO 744	Federal 622 State: 156 Local: 0 Estimated Total: 795	R/W	·		v		Ů	0
	8P3050C	Anticipated Federal Funds: NHPP Award Date: 4/2023	Construction	0	705	0	0	0	0
	2.64	Let With: 883149 883162 883169 883172 883190 SR0127 Future Cost: 0	FFOS	0	0	0	0	0	0
Y	Tip No. : SP1708		Payback	0	0	0	0	0	0
	Y Y	GREENE US 65 8P3242 48.96 Y Tip No.: MO2212 GREENE US 65 SU0046 0.29 Y Tip No.: GREENE US 65 SU0101 0.19 Y Tip No.: GREENE MO 744 813243 74.59 Y Tip No.: MO2205 GREENE MO 744 8P3050C	Section Sect	CREENE Concrete repairs at various locations from Ries. A and KK to 0.9 mile south of Rie. F in Ozark and on Rie. 60 at various locations from County Road 194 near Republic to Rie. 125 in Rogerwille. US 65	Prog	Prog 62023 Prog 62023 Regence Regimeering State Local Regimeering State Regimeering Regimeering State Regimeering State Regimeering Regimeering Regimeering State Regimeering Regimeering Regimeering Regimeering Regimeering State Regimeering Regimeering Regimeering State Regimeering Regimeer	RREENE Concrete repairs at various locations from Ries. A and KK to 0.9 mile south of Rie. F in Ozark and on Rie. 60 at various locations from County Road 194 near Republic to Rie. 125 in Rogersville. US 65	REENE Concrete repairs at various locations from Rites. A and Kk to 0.9 mile south of Rite. Fin Ozark and on Rite. 60 at various locations from County Road 194 near Republic to Rite. 125 in Rogersville. US 65	Prop 62023 62024 62025 62026

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 3, 2022 Section 4 - 12 **District : SOUTHWEST** TMA **Dollars in Thousands**

	7073 - 70	127 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		D. I. I. IV. CLAM C. A. H. ALAH R. D. E. D. D. C.		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St, on Rte. D at Oak Grove Ave and Ventura Ave in	Engineering	50	603	718	0	0	0
		Springfield and on Rte. 60 at Rte. MM in Republic.	R/W	0	12	0	0	0	0
Route:	MO 744	Adv. CN 3,890 State: 972 Local: 0 Estimated Total: 4,912	Construction	0	0	3,529	0	0	0
Project No.	8P3236	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS	0	0	0	0	0	0
Length	0.22	Let With: Future Cost: 0		ŭ	•	v			
MPO Y	Tip No. : MO2209		Payback	0	0	0	0	0	0
Country	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave and Broadway Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Bus. 65 at Sunset Ave in Springfield, on Rte. FF at Rte. MM in	Engineering	10	10	10	416	511	0
County:	GREENE	Battlefield and on Rte. CC at Cheyenne Rd in Christian County.	R/W	0	0	0	13	0	0
Route:	MO 744	Adv. CN 2,842 State: 710 Local: 0 Estimated Total: 3,562	Construction	0	0	0	0	2,592	0
Project No.	8P3237	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS	0	0	0	0	0	0
Length	0.16	Let With: Future Cost: 0		-	-	•			
MPO Y	Tip No. : MO2210		Payback	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.	Engineering	579	378	0	0	0	0
Route:	MO 744	Adv. CN 1,757 State: 439 Local: 0 Estimated Total: 2,879	R/W	104	0	0	0	0	0
Project No.	8S3149	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction	0	1,818	0	0	0	0
Length	2.69	Let With: 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : EN1901-19		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.	Engineering	29	156	0	0	0	0
D	MO 744		R/W	0	0	0	0	0	0
Route:	MO 744	,	Construction	0	1,461	0	0	0	0
Project No.	8S3162	Anticipated Federal Funds: NHPP Award Date: 4/2023	FFOS	0	0	0	0	0	0
Length	4.66	Let With: 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127 Future Cost: 0		-		v			
MPO Y	Tip No. : GR2004		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.	Engineering	23	81	0	0	0	0
Route:	MO 744	Adv. CN 708 State: 177 Local: 0 Estimated Total: 908	R/W	0	0	0	0	0	0
Project No.	8S3169	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction	0	804	0	0	0	0
	3.73	Let With: 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127 Future Cost: 0	FFOS	0	0	0	0	0	0
Length		ECC WIGH: 01 3030C 033147 033102 033172 033170 SK012/ FULLIFE COSt: U	Payback	0	0	0	0	0	0
MPO Y	Tip No. : SP2006		гаубаск	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 13 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 20	N7 Highway and Bridge Construction Schodule			D	UDGE	IIII		
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.	Engineering	391	360	0	0	0	0
Route:	MO 744	Adv. CN 1,460 State: 365 Local: 0 Estimated Total: 2,266	R/W	50	0	0	0	0	U
Project No.	8S3172	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction	0	1,465	0	0	0	0
Length	2.44	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : EN2005		Payback	0	0	0	0	0	0
County:	GREENE	Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Engineering	0	710	0	0	0	0
Route:	MO 744	Federal 1,818 State: 454 Local: 0 Estimated Total: 2,272	R/W	0	2	0	0	0	0
Project No.	SU0085	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction	0	1,560	0	0	0	0
Length	9.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : SP2307		Payback	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.	Engineering	486	388	0	0	0	0
Route:	MO 744	Adv. CN 1,545 State: 386 Local: 0 Estimated Total: 2,524	R/W	107	0	0	0	0	0
Project No.	883190	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction	0	1,543	0	0	0	0
Length	1.94	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : EN2006		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Moulder Avenue to Ruskin Avenue in Springfield. \$416,098 Springfield funds.	Engineering	8	222	0	0	0	0
	CST		R/W	0	0	0	0	0	0
Route:	BATTLEFIELD RD	Federal 344 State: 0 Local: 416 Estimated Total: 768	Construction	0	538	0	0	0	0
Project No.	8S3212	Anticipated Federal Funds : NHPP Award Date : 10/2022	FFOS	0	416	0	0	0	0
Length MPO Y	0.70 Tip No. : SP2209	Let With : 8P3043 Future Cost : 0	Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.	Engineering	2	6	25	0	0	0
Route:	RT C	Adv. CN 218 State: 54 Local: 0 Estimated Total: 274	R/W	0	0	0	0	0	0
Project No.	883226	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	241	0	0	0
Length	3.67	Let With: 883227 883228 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : GR2202		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 14 **District : SOUTHWEST** TMA **Dollars in Thousands**

2023 - 20	127 Highway and Rridge Construction Schedule	L				11110		
	111gh way and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	
				l l				6/2027
GREENE	rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves	Engineering	4	45	0	0	0	0
		R/W	2	0	0	0	0	0
		Construction	0	218	0	0	0	0
	•	FFOS	0	0	0	0	0	0
	Let With: Future Cost: 0	Dowbook	0	۱ ۵	0	0	0	0
Tip No. : SP2210		Раубаск						
GREENE	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering	50	20	114	0	0	0
RT D	Adv. CN 1.062 State: 266 Local: 0 Estimated Total: 1.378	R/W	0	0	0	0	0	0
8S0745	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	1,194	0	0	0
2.62	Let With: 8S3211 8S3215 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : SP1906-19		Payback	0	0	0	0	0	0
GREENE	Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	Engineering	58	335	617	0	0	0
RT D	Federal 3,024 State: 756 Local: 0 Estimated Total: 3,838	R/W	0	150	0	0	0	0
8S3133	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	2,678	0	0	0
4.53	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : SP1802-18		Payback	0	0	0	0	0	0
GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$252,000 Transportation Alternatives	Engineering	258	92	202	0	0	0
RT D	Adv. CN 1,063 State: 266 Local: 0 Estimated Total: 1,587	R/W	0	53	0	0	0	0
8S3153	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	982	0	0	0
2.56	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : SP1413-19		Payback	0	0	0	0	0	0
GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.	Engineering	22	2	120	0	0	0
RT D	Adv. CN 1,090 State: 273 Local: 0 Estimated Total: 1,385	R/W	0	0	0	0	0	0
8S3215	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	1,241	0	0	0
5.47	Let With: 8S0745 8S3211 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : GR2203		Payback	0	0	0	0	0	0
	GREENE CST CHERRY ST 8S3221 0.17 Tip No.: SP2210 GREENE RT D 8S0745 2.62 Tip No.: SP1906-19 GREENE RT D 8S3133 4.53 Tip No.: SP1802-18 GREENE RT D 8S3153 2.56 Tip No.: SP1413-19 GREENE RT D 8S3215 5.47	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves bridge A1652. CST CHERRY ST Federal 210 State : 53 Local : 0 Estimated Total: 269	GREENE Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves bridge A1652. CST CHERRY ST Federal 210 State: 53 Local: 0 Estimated Total: 269 0.17 Let With: Future Cost: 0 FeFOS Tip No: SP2210 GREENE Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. Engineering RT D Adv. CN 1,062 State: 266 Local: 0 Estimated Total: 1,378 SRO745 Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction Papaback GREENE Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199. RT D Federal 3,024 State: 756 Local: 0 Estimated Total: 3,838 SRAW RS3133 Anticipated Federal Funds: NHPP Award Date: 2024 Construction County Road 199. RT D Federal 3,024 State: 756 Local: 0 Estimated Total: 3,838 RAW SR3133 Anticipated Federal Funds: NHPP Award Date: 2024 Construction Fip No.: SP1802-18 GREENE Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 GREENE Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 FEFOS Payback RT D Adv. CN 1,063 State: 266 Local: 0 Estimated Total: 1,587 RAW Construction Fip No.: SP1802-18 GREENE Pavement resurfacing from east of Blackman Road to Rtc. 125 cast of Springfield. FEROS Payback GREENE Pavement resurfacing from east of Blackman Road to Rtc. 125 cast of Springfield. FEROS Payback Construction Fip No.: Sp1813-19 GREENE Pavement resurfacing from east of Blackman Road to Rtc. 125 cast of Springfield. FEROS Payback RW SS3215 Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction Fip No.: Sp1813-19 GREENE Pavement resurfacing from east of Blackman Road to Rtc. 125 cast of Springfield. FEROS Payback FEROS Payback	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Re. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield, Project involves bridge A1652. CST CHERRY ST Federal 210 State 53 Local 0 Estimated Total: 269	Pavement resurfacing, upgrade pedestriam facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rtc. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield, Project involves bridge A1652. CST CHERRY ST feederal 210 State 53 Local 0 Estimated Total: 269 Construction 0 218	Pare	Payment resurfacing upgrade petestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Ret. 65 from larger and billion to the Payment in Springfield, Project involves bridge rehabilitation over Ret. 65 from larger and billion to the Payment in Springfield, Project involves bridge a 1652. CST CHERKY ST Foderal 210 State 53 Local 0 Estimated Total: 269 Construction Payment Project involves Payment Project Payment Project involves Payment Payment Project involves Payment Project involves Payment Project involves Payment Project involves Payment Project Payment Paym	Parametric Pa

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 15 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20	127 Highway and Bridge Construction Schedule				DUDGE	IING		
	2025 - 20	127 Highway and Bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025 6/2026	7/2026
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.	Engineering	Prog 2	6/2023	6/2024	6/2025	0	6/2027
Route:	RT DD	Adv. CN 169 State: 42 Local: 0 Estimated Total: 213	R/W	0	0	0	0	0	0
Project No.	8S3228	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	185	0	0	0
Length	2.75	Let With: 8S3226 8S3227 Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : GR2204	200 11 11 10 10 10 10 10 10 10 10 10 10 1	Payback	0	0	0	0	0	0
	1								
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.	Engineering	0	30	33	124	0	0
Route:	RT EE	Federal 883 State: 221 Local: 0 Estimated Total: 1,104	R/W	0	0	0	0	0	0
Project No.	SU0066	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	917	0	0
Length	0.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.	Engineering	0	2	2	4	38	0
Route:	RT FF	Adv. CN 355 State: 89 Local: 0 Estimated Total: 444	R/W	0	0	0	0	0	0
Project No.	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	398	0
Length	3.06	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering	8	3	45	0	0	0
Route:	RT J	Adv. CN 403 State: 101 Local: 0 Estimated Total: 512	R/W	0	0	0	0	0	0
Project No.	8S3211	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	456	0	0	0
Length	5.50	Let With: 8S0745 8S3215 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : GR2205		Payback	0	0	0	0	0	0
G t	CDEENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way	Engineering	326	82	338	0	0	0
County:	GREENE	and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$581,247 Republic funds.	R/W	0	691	0	0	0	0
Route:	RT MM	Adv. CN 6,932 State: 1,152 Local: 581 Estimated Total: 8,991	Construction	0	0	7,554	0	0	0
Project No.	8S0836B	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS	286	286	3,157	0	0	0
Length	1.51	Let With: 8S3239 Future Cost: 0							
MPO Y	Tip No.: RP1704	Contingent upon the execution of an agreement	Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 3, 2022 Section 4 - 16 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20			L	ODGE	IIIG			
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container and \$374,000 Statewide Transportation Alternatives funds.	Engineering	600	1,000	1,173	1,879	0	0
Route:	RT MM	Adv. CN 26,531 State: 6,633 Local: 0 Estimated Total: 33,764	R/W	0	0	2,945	0	0	0
Project No.	8S0836D	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	26,167	0	0
Length	0.15	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	GREENE	Add signals at ramps and reconfigure lanes at I-44.	Engineering	50	30	88	0	0	0
Route:	RT MM	Adv. CN 962 State: 241 Local: 0 Estimated Total: 1,253	R/W	0	674	0	0	0	0
Project No.	883239	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	411	0	0	0
Length	0.12	Let With: 8S0836B Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : RP2201		Payback	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.	Engineering	8	19	0	0	0	0
Route:	RT P	Adv. CN 152 State: 38 Local: 0 Estimated Total: 198	R/W	0	0	0	0	0	0
Project No.	883199	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction	0	171	0	0	0	0
Length	1.15	Let With: 7P3434 7S3435 8P3197 8P3198 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : RP2203		Payback	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street and on Rte.	Engineering	53	73	0	0	0	0
	RT P	174 from Lindsey Avenue to Walnut Avenue in Republic. Adv. CN 238 State: 59 Local: 0 Estimated Total: 352	R/W	2	0	0	0	0	0
Route: Project No.	8S3200	Adv. CN 238 State: 59 Local: 0 Estimated Total: 552 Anticipated Federal Funds: AC-STBG Award Date: 4/2023	Construction	0	224	0	0	0	0
Length	1.45	Let With: 7P3527 Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : EN2202		Payback	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in	Engineering	4	114	188	0	0	0
	CST REPUBLIC	Springfield. Project involves bridge A4184.	R/W	0	2	0	0	0	0
Route:	ST	Federal 1,364 State: 341 Local: 0 Estimated Total: 1,709	Construction	0	0	1,401	0	0	0
Project No.	883240	Anticipated Federal Funds: NHPP Award Date: 2024	FFOS	0	0	0	0	0	0
Length MPO Y	0.08 Tip No. : SP2211	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
IVIT'U Y	11p No. : 3r2211		1 aj suek	Ť	Ŭ	•	<u> </u>	•	ŭ

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 17 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20	127 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2025 - 20	127 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	GREENE	Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.	Engineering	Prog 2	6/2023	6/2024	6/2025	6/2026	6/2027
Route:	RT WW	Adv. CN 449 State: 112 Local: 0 Estimated Total: 563	R/W	0	0	0	0	0	0
	8S3227	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	501	0	0	0
Project No.		·							
Length	3.50	Let With: 8S3226 8S3228 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : GR2207		Payback	0	0	0	0	0	0
County:	GREENE	Add bicycle and pedestrian trail from Rte. M to County Road 182 in Republic. \$1,246,730 Coronavirus Response and Relief Supplemental Appropriations Act, \$169,400 STBG Large Urban and \$42,350 Ozark Greenways funds.	Engineering R/W	0	414 0	0	0	0	0
Route:	RT ZZ	Adv. CN 1,498 State: 332 Local: 42 Estimated Total: 1,872	Construction	0	1,458	0	0	0	0
Project No.	SU0054	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	FFOS	0	1,458	0	0	0	0
Length	0.00	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
MPO Y	Tip No. :	Contingent upon the execution of an agreement	-						-
County:	GREENE	Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.	Engineering	172	194	0	0	0	0
Route:	RT ZZ	Adv. CN 1,236 State: 309 Local: 0 Estimated Total: 1,717	R/W	0	0	0	0	0	0
Project No.	8S3194	Anticipated Federal Funds : AC-OTHER Award Date : 1/2023	Construction	0	1,351	0	0	0	0
Length	0.34	Let With: Future Cost: 0	FFOS	0	970	0	0	0	0
MPO Y	Tip No. : GR2010		Payback	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal 0 State: 1,460 Local: 0 Estimated Total: 4,921	R/W	7	0	0	0	0	0
Project No.	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction	0	0	0	0	0	0
Length	0.00	Let With: Future Cost: 1,001 - 2,000	FFOS	7	0	0	0	0	0
MPO Y	Tip No. : MO1105		Payback	3,454	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal 198 State: 22 Local: 0 Estimated Total: 220	R/W	0	0	0	0	0	0
Project No.	813214	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction	0	220	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2302		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 3, 2022 Section 4 - 18 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule	-			ODGE			
	2025 20	111gh way and bridge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering	0	0	0/2024	0/2025	0/2026	0/202/
				-		0	0	0	0
Route:	VARIOUS	Federal 198 State: 22 Local: 0 Estimated Total: 220	R/W	0	0	v	v	U	v
Project No.	813230	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	220	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2404		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering	6	237	0	0	0	0
Route:	VARIOUS	Adv. CN 1,146 State: 286 Local: 0 Estimated Total: 1,438	R/W	0	0	0	0	0	0
Project No.	8P3213	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction	0	1,195	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2207		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering	0	0	50	0	0	0
Route:	VARIOUS	Adv. CN 208 State: 52 Local: 0 Estimated Total: 260	R/W	0	0	0	0	0	0
Project No.	8P3234	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	210	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2213		Payback	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN 612 State: 153 Local: 0 Estimated Total: 765	R/W	0	0	0	0	0	0
Project No.	8Q3208	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction	0	765	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2301		Payback	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN 612 State: 153 Local: 0 Estimated Total: 765	R/W	0	0	0	0	0	0
Project No.	8Q3231	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	765	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2402		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 19 District : SOUTHWEST TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering	0	0	0	15	0	0
Route:	VARIOUS	Federal 212 State: 23 Local: 0 Estimated Total: 235	R/W	0	0	0	0	0	0
Project No.	SU0068	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	220	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2501		Payback	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering	0	0	0	54	0	0
Route:	VARIOUS	Adv. CN 655 State: 164 Local: 0 Estimated Total: 819	R/W	0	0	0	0	0	0
Project No.	SU0070	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	765	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2502		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering	0	4	4	88	0	0
Route:	VARIOUS	Adv. CN 1,116 State: 279 Local: 0 Estimated Total: 1,395	R/W	0	0	0	0	0	0
Project No.	SU0072	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	1,299	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2307		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	Engineering	0	15	57	0	0	0
Route:	VARIOUS	Adv. CN 562 State: 140 Local: 0 Estimated Total: 702	R/W	0	0	0	0	0	0
Project No.	SU0118	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	630	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : MO2308		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 20 District : SOUTHWEST TMA Dollars in Thousands

TMA: Y

Project Count: 99

	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
FFOS:	759	9,788	3,157	0	0	0					
Total RW:	2,986	2,724	3,302	6,609	1,712	0					
Total Construction:	0	96,422	54,652	75,528	28,189	34,838					
Paybacks:	3,454	292	292	292	292	292					
Sub-Total:	6,440	99,438	58,246	82,429	30,193	35,130					
Total Engineering:	13,295	20,685	11,297	9,525	5,308	3,215					
Grand Total:	19,735	120,123	69,543	91,954	35,501	38,345					

	2023	2024	2025	2026	2027
State:	19,142	12,702	14,183	7,332	7,902
AC State:	20,529	34,104	28,510	6,030	5,045
Local:	3,365	581	0	0	0
Sub total:	43,036	47,387	42,693	13,362	12,947

Federal

Sub-total Federal:	77,087	22,156	49,261	22,139	25,398
Grand Total:	120,123	69,543	91,954	35,501	38,345

Jun 3, 2022 Section 4 - 21 District : SOUTHWEST TMA Dollars in Thousands

Project Count: 309

	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
FFOS:	1,154	19,409	7,851	15,567	0	0					
Total RW:	3,299	5,073	6,504	9,069	8,441	0					
Total Construction:	1,695	210,546	205,629	217,330	86,358	107,436					
Paybacks:	69,900	8,060	8,060	8,060	8,060	8,060					
Sub-Total:	74,894	223,679	220,193	234,459	102,859	115,496					
Total Engineering:	25,871	58,766	42,924	27,601	14,968	10,651					
Grand Total:	100,765	282,445	263,117	262,060	117,827	126,147					

	2023	2024	2025	2026	2027
State:	60,332	53,997	47,367	27,630	32,450
AC State:	70,180	113,105	81,184	30,461	27,741
Local:	4,209	2,575	2,510	0	0
Sub total:	134,721	169,677	131,061	58,091	60,191

Federal

Sub-total Federal:	147,724	93,440	130,999	59,736	65,956
Grand Total:	282,445	263,117	262,060	117,827	126,147

Jun 3, 2022 Section 4 - 22 District : SOUTHWEST Dollars in Thousands

Statewide Transportation Improvement Program 2023-2027

Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects

