

## **MoDOT's St Louis District**

### **TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |        |        |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--|--------|--------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |  |        |        |                  |               | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |  |        |        |                  |               | Prog.                               | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | XX |        |        |                  |               | Engineering:                        | 99     | 9      | 0      | 0      | 0      | 0 |
| Route:   | Federal:   | State: | Local: | Estimated Total: | R/W:          | 0                                   | 0      | 99     | 0      | 0      | 0      |   |
| Project No.:                                       | Anticipated Federal Funds*:                          |        |        | Award Date:      | Construction: | 0                                   | 0      | 0      | 999    | 0      | 0      |   |
| Length:  | Let With:  |        |        | Future Cost:     | FFOS:         | 0                                   | 0      | 0      | 99     | 0      | 0      |   |
| MPO:   | TIP No.:   |        |        |                  | Payback:      | 0                                   | 99     | 0      | 0      | 0      | 0      |   |

County: \_\_\_\_\_

Route: \_\_\_\_\_

Project No.: \_\_\_\_\_

Length: \_\_\_\_\_

MPO: \_\_\_\_\_

TIP No.: \_\_\_\_\_

Anticipated Federal Funding Category\* \_\_\_\_\_

Projects let in combination. Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.) \_\_\_\_\_

Project description and location. \_\_\_\_\_

County location of project \_\_\_\_\_

Route location of project \_\_\_\_\_

Project number used to track project costs. \_\_\_\_\_

Total length in 1/100 miles. \_\_\_\_\_

Metropolitan Planning Organization (Y/N) \_\_\_\_\_

Estimated Total: \_\_\_\_\_

Award Date: \_\_\_\_\_

Future Cost: \_\_\_\_\_

Total project cost estimate. \_\_\_\_\_

Federal, Adv CN, State and Local share of project costs. \_\_\_\_\_

Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.) \_\_\_\_\_

Estimated cost range beyond 2027. \_\_\_\_\_

Dollars programmed in previous STIPs. \_\_\_\_\_

Dollars funded from other sources. \_\_\_\_\_

Dollars for construction, contingency & other non-contractuals. \_\_\_\_\_

Dollars for right of way (land acquisition). \_\_\_\_\_

Dollars to be paid back for accelerating the project. \_\_\_\_\_

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals. \_\_\_\_\_

Construction contingency applied to construction cost in the year the project is awarded. \_\_\_\_\_

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. \_\_\_\_\_

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks. \_\_\_\_\_

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | FRANKLIN | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street. |        |         |       |         |   | Engineering                         | 36     | 141    | 0      | 0      | 0      | 0 |
| Route:   | MO 100   | Federal  | 1,586  | State : | 397   | Local : | 0 | Estimated Total: 2,029              | R/W    | 10     | 0      | 0      | 0      | 0 |
| Project No.  | 6P3561   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 1,842  | 0      | 0      | 0      | 0 |
| Length   | 1.97     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.  |        |         |       |         |   | Engineering                         | 100    | 200    | 347    | 563    | 0      | 0 |
| Route:   | MO 100   | Federal  | 10,806 | State : | 2,701 | Local : | 0 | Estimated Total: 13,607             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3635   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 12,397 | 0      | 0 |
| Length   | 8.68     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrails on eastbound lanes from Dubois Creek to Rte. AT.   |        |         |       |         |   | Engineering                         | 0      | 100    | 200    | 243    | 0      | 0 |
| Route:   | MO 100   | Adv. CN  | 2,206  | State : | 551   | Local : | 0 | Estimated Total: 2,757              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0035   | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 2,214  | 0      | 0 |
| Length   | 7.19     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to 0.7 mile east of Rte. OO.   |        |         |       |         |   | Engineering                         | 0      | 150    | 300    | 173    | 0      | 0 |
| Route:   | MO 100   | Adv. CN  | 2,026  | State : | 506   | Local : | 0 | Estimated Total: 2,532              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0036   | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,909  | 0      | 0 |
| Length   | 8.62     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Bridge rehabilitation from Rte. M to Old Highway 100. Project involves bridges H0353 and A7453.  |        |         |       |         |   | Engineering                         | 0      | 20     | 50     | 80     | 0      | 0 |
| Route:   | MO 100   | Federal  | 986    | State : | 246   | Local : | 0 | Estimated Total: 1,232              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0060   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,082  | 0      | 0 |
| Length   | 0.65     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

# 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |              |        |        |        |     |       |       |
|--|----------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------------|--------|--------|--------|-----|-------|-------|
|  |          |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023       | 7/2024 | 7/2025 | 7/2026 |     |       |       |
|  |          |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024       | 6/2025 | 6/2026 | 6/2027 |     |       |       |
| County:  | FRANKLIN | Pavement preservation treatment from Rte. 100 to Rte. 50.   |        |         |       |         |   | Engineering                         | 0      | 64           | 0      | 0      | 0      | 0   |       |       |
| Route:   | MO 185   | Adv. CN   | 451    | State : | 113   | Local : | 0 | Estimated Total:                    | 564    | R/W          | 0      | 0      | 0      | 0   | 0     |       |
| Project No.  | SL0085   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date :                        | 2/2023 | Construction | 0      | 500    | 0      | 0   | 0     | 0     |
| Length   | 13.39    | Let With :  |        |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0   | 0     | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0   | 0     | 0     |
| County:  | FRANKLIN | Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994. |        |         |       |         |   | Engineering                         | 1,151  | 750          | 1,805  | 0      | 0      | 0   | 0     |       |
| Route:   | MO 30    | Adv. CN   | 22,526 | State : | 5,632 | Local : | 0 | Estimated Total:                    | 29,309 | R/W          | 0      | 20     | 0      | 0   | 0     | 0     |
| Project No.  | 6S3435   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date :                        | 2023   | Construction | 0      | 0      | 25,583 | 0   | 0     | 0     |
| Length   | 31.42    | Let With :  |        |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0   | 0     | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0   | 0     | 0     |
| County:  | FRANKLIN | Pavement resurfacing from the Crawford County line to Rte. 30.  |        |         |       |         |   | Engineering                         | 0      | 50           | 250    | 200    | 374    | 0   | 0     |       |
| Route:   | IS 44    | Federal   | 5,428  | State : | 603   | Local : | 0 | Estimated Total:                    | 6,031  | R/W          | 0      | 0      | 0      | 0   | 0     | 0     |
| Project No.  | SL0038   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date :                        | 2025   | Construction | 0      | 0      | 0      | 0   | 5,157 | 0     |
| Length   | 14.86    | Let With :  |        |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0   | 0     | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0   | 0     | 0     |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.   |        |         |       |         |   | Engineering                         | 0      | 25           | 50     | 300    | 200    | 279 | 0     |       |
| Route:   | IS 44    | Federal   | 4,522  | State : | 502   | Local : | 0 | Estimated Total:                    | 5,024  | R/W          | 0      | 0      | 0      | 0   | 0     | 0     |
| Project No.  | SL0048   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date :                        | 2027   | Construction | 0      | 0      | 0      | 0   | 0     | 4,170 |
| Length   | 4.75     | Let With :  |        |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0   | 0     | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0   | 0     | 0     |
| County:  | FRANKLIN | Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.   |        |         |       |         |   | Engineering                         | 0      | 5            | 10     | 40     | 44     | 0   | 0     |       |
| Route:   | IS 44    | Federal   | 641    | State : | 71    | Local : | 0 | Estimated Total:                    | 712    | R/W          | 0      | 0      | 0      | 0   | 0     | 0     |
| Project No.  | SL0063   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date :                        | 2026   | Construction | 0      | 0      | 0      | 0   | 613   | 0     |
| Length   | 0.13     | Let With :  |        |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0   | 0     | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0   | 0     | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |        |         |        |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |
|--|----------|--|--------|---------|--------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|
|  |          |  |        |         |        |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |
|  |          |  |        |         |        |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.  |        |         |        |         |   | Engineering                         | 50     | 200    | 423    | 0      | 0      | 0      |
| Route:   | N OR 44  | Adv. CN  | 4,172  | State : | 1,043  | Local : | 0 | Estimated Total: 5,265              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3609   | Anticipated Federal Funds : AC-STBG  |        |         |        |         |   | Construction                        | 0      | 0      | 4,592  | 0      | 0      | 0      |
| Length   | 17.93    | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.   |        |         |        |         |   | Engineering                         | 0      | 100    | 100    | 158    | 0      | 0      |
| Route:   | MO 47    | Adv. CN  | 998    | State : | 249    | Local : | 0 | Estimated Total: 1,247              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0033   | Anticipated Federal Funds : AC-STBG  |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 889    | 0      | 0      |
| Length   | 1.32     | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Safety and capacity improvements from Washington to St. Clair (Phase I). Potential Design-Build.   |        |         |        |         |   | Engineering                         | 0      | 10     | 200    | 2,000  | 2,000  | 4,670  |
| Route:   | MO 47    | Federal  | 68,594 | State : | 17,148 | Local : | 0 | Estimated Total: 85,742             | R/W    | 0      | 0      | 0      | 1,093  | 0      |
| Project No.  | SL0082   | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 75,769 |
| Length   | 12.37    | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Intersection improvements from 0.4 mile west of Rte. AT to I-44. Project involves bridge A6361.  |        |         |        |         |   | Engineering                         | 503    | 300    | 400    | 494    | 0      | 0      |
| Route:   | US 50    | Federal  | 5,842  | State : | 1,461  | Local : | 0 | Estimated Total: 7,806              | R/W    | 0      | 0      | 1,545  | 0      | 0      |
| Project No.  | 6P2350   | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 4,564  | 0      | 0      |
| Length   | 0.58     | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. : 5307A-11   |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 mile west of Independence Drive to Rte. 47. |        |         |        |         |   | Engineering                         | 691    | 444    | 0      | 0      | 0      | 0      |
| Route:   | US 50    | Federal  | 4,949  | State : | 1,237  | Local : | 0 | Estimated Total: 7,065              | R/W    | 188    | 0      | 0      | 0      | 0      |
| Project No.  | 6P3436   | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 5,742  | 0      | 0      | 0      | 0      |
| Length   | 2.42     | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|----------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |          |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |          |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from the Gasconade County line to Rte. C and from Rte. BB to Independence Drive. |       |         |       |         |   | Engineering                         | 0      | 250    | 350    | 666    | 0      | 0     |
| Route:   | US 50    | Federal   | 8,018 | State : | 2,005 | Local : | 0 | Estimated Total: 10,023             | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0047   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 8,757  | 0      | 0     |
| Length   | 9.11     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.   |       |         |       |         |   | Engineering                         | 0      | 10     | 10     | 50     | 250    | 254   |
| Route:   | US 50    | Federal   | 3,398 | State : | 850   | Local : | 0 | Estimated Total: 4,248              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0067   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,674 |
| Length   | 0.27     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing and pavement repair from Rte. 100 to Rte. 47.  |       |         |       |         |   | Engineering                         | 0      | 4      | 45     | 100    | 150    | 134   |
| Route:   | RT A     | Adv. CN   | 1,442 | State : | 361   | Local : | 0 | Estimated Total: 1,803              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0049   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,370 |
| Length   | 8.08     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing and pavement repairs from end of state maintenance to I-44 North Outer Road.   |       |         |       |         |   | Engineering                         | 0      | 5      | 20     | 25     | 50     | 35    |
| Route:   | RT AB    | Adv. CN   | 242   | State : | 61    | Local : | 0 | Estimated Total: 303                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0050   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 168   |
| Length   | 2.04     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing from Rte. NN to end of state maintenance.  |       |         |       |         |   | Engineering                         | 0      | 25     | 32     | 0      | 0      | 0     |
| Route:   | RT AP    | Adv. CN   | 134   | State : | 34    | Local : | 0 | Estimated Total: 168                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0031   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 111    | 0      | 0      | 0     |
| Length   | 0.75     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | FRANKLIN | Replace box culvert over branch of Big Creek. Project involves culvert R0840.   |       |         |     |           | Engineering                         | 27     | 67     | 0      | 0      | 0      |
| Route:      | RT CC    | Adv. CN   | 257   | State : | 64  | Local : 0 | R/W                                 | 10     | 0      | 0      | 0      | 0      |
| Project No. | 6S3563   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 254    | 0      | 0      | 0      |
| Length      | 0.01     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing and upgrade guardrail from Pacific Street to Rte. O.   |       |         |     |           | Engineering                         | 0      | 50     | 200    | 205    | 0      |
| Route:      | RT F     | Adv. CN   | 1,046 | State : | 261 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0034   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 852    | 0      |
| Length      | 2.08     | Let With : SL0037 SL0043  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Bridge rehabilitation over the Meramec River and bridge replacements over the Brush Creek in two locations. Project involves bridges A3871, A8533 and A8534.          |       |         |     |           | Engineering                         | 0      | 50     | 150    | 229    | 0      |
| Route:      | RT K     | Adv. CN   | 2,559 | State : | 640 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0059   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 2,770  | 0      |
| Length      | 14.34    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.  |       |         |     |           | Engineering                         | 150    | 150    | 265    | 0      | 0      |
| Route:      | RT KK    | Adv. CN   | 2,608 | State : | 652 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3619   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 2,845  | 0      | 0      |
| Length      | 10.03    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913. |       |         |     |           | Engineering                         | 553    | 525    | 0      | 0      | 0      |
| Route:      | RT MM    | Adv. CN   | 3,675 | State : | 919 | Local : 0 | R/W                                 | 1,000  | 0      | 0      | 0      | 0      |
| Project No. | 6S3368   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 4,069  | 0      | 0      | 0      |
| Length      | 4.14     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of state maintenance. |       |         |     |         |   | Engineering                         | 150    | 200    | 218    | 0      | 0      | 0 |
| Route:   | RT N     | Adv. CN   | 2,350 | State : | 588 | Local : | 0 | Estimated Total: 3,088              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3630   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 2,520  | 0      | 0      | 0 |
| Length   | 10.40    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from Rte. O to Rte. 30.  |       |         |     |         |   | Engineering                         | 0      | 100    | 100    | 219    | 0      | 0 |
| Route:   | RT NN    | Adv. CN   | 1,812 | State : | 453 | Local : | 0 | Estimated Total: 2,265              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0043   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,846  | 0      | 0 |
| Length   | 10.26    | Let With : SL0034 SL0037  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to Rte. F.  |       |         |     |         |   | Engineering                         | 0      | 100    | 250    | 380    | 0      | 0 |
| Route:   | RT O     | Adv. CN   | 3,426 | State : | 857 | Local : | 0 | Estimated Total: 4,283              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0037   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,553  | 0      | 0 |
| Length   | 12.13    | Let With : SL0034 SL0043  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from Rte. 30 to end of state maintenance.  |       |         |     |         |   | Engineering                         | 0      | 136    | 0      | 0      | 0      | 0 |
| Route:   | RT PP    | Adv. CN   | 1,110 | State : | 277 | Local : | 0 | Estimated Total: 1,387              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0032   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,251  | 0      | 0      | 0      | 0 |
| Length   | 6.72     | Let With : 6MAMD03  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. 100 to Rte. 100.                                     |       |         |     |         |   | Engineering                         | 100    | 250    | 329    | 0      | 0      | 0 |
| Route:   | RT T     | Adv. CN   | 3,817 | State : | 954 | Local : | 0 | Estimated Total: 4,871              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3611   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 4,192  | 0      | 0      | 0 |
| Length   | 14.98    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   |                         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |   |        |         |       |         |   |                         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |   |        |         |       |         |   |                         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | FRANKLIN  | Culvert rehabilitations on Rte. VV over Rohlfig Creek, Rte. UU over Buesher Creek, I-44 over Branch of Bourbeuse River, Rte. OO over Little Fox Creek and Rte. PP over Branch of Meramec River. Project involves culverts N0820, A4693, L0355, R0261 and N0351. |        |         |       |         |   | Engineering             | 0            | 5                                   | 35     | 45     | 0      | 0      |        |
| Route:   | RT VV     | Adv. CN   | 505    | State : | 126   | Local : | 0 | Estimated Total: 631    | R/W          | 0                                   | 0      | 5      | 0      | 0      | 0      |
| Project No.  | SL0068    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2025       | Construction | 0                                   | 0      | 0      | 541    | 0      | 0      |
| Length   | 0.72      | Let With :  |        |         |       |         |   | Future Cost : 0         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN  | Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.  |        |         |       |         |   | Engineering             | 40           | 200                                 | 116    | 0      | 0      | 0      | 0      |
| Route:   | RT Y      | Federal   | 1,405  | State : | 351   | Local : | 0 | Estimated Total: 1,796  | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S2319    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2023       | Construction | 0                                   | 0      | 1,440  | 0      | 0      | 0      |
| Length   | 0.22      | Let With :  |        |         |       |         |   | Future Cost : 0         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. : 5305D-11  |        |         |       |         |   | Payback                 | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN  | Pavement repair and upgrade guardrail from Rte. Y to Rte. 185 and Rte. E from Gasconade County line to Rte. 100.  |        |         |       |         |   | Engineering             | 252          | 100                                 | 378    | 0      | 0      | 0      | 0      |
| Route:   | RT YY     | Adv. CN   | 3,728  | State : | 932   | Local : | 0 | Estimated Total: 4,912  | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3369    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2023       | Construction | 0                                   | 0      | 4,182  | 0      | 0      | 0      |
| Length   | 15.53     | Let With :  |        |         |       |         |   | Future Cost : 0         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | JEFFERSON | Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.   |        |         |       |         |   | Engineering             | 0            | 30                                  | 100    | 135    | 0      | 0      | 0      |
| Route:   | MO 110    | Adv. CN   | 1,510  | State : | 378   | Local : | 0 | Estimated Total: 1,888  | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0069    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2025       | Construction | 0                                   | 0      | 0      | 1,623  | 0      | 0      |
| Length   | 0.45      | Let With :  |        |         |       |         |   | Future Cost : 0         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | JEFFERSON | Bridge rehabilitation at various locations on and over Rte. 21. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.  |        |         |       |         |   | Engineering             | 656          | 896                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | MO 21     | Federal   | 10,583 | State : | 2,646 | Local : | 0 | Estimated Total: 13,885 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3288    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 6/2023     | Construction | 0                                   | 12,333 | 0      | 0      | 0      | 0      |
| Length   | 0.85      | Let With : 6S3283   |        |         |       |         |   | Future Cost : 0         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |       |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|-------|
|  |           |   |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |       |
|  |           |   |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |       |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from Rte. B to the Washington County line. |        |         |       |         |   | Engineering                         | 0            | 50     | 175    | 175    | 323    | 0     |       |
| Route:   | MO 21     | Adv. CN   | 4,050  | State : | 1,012 | Local : | 0 | Estimated Total: 5,062              | R/W          | 0      | 0      | 0      | 0      | 0     |       |
| Project No.  | SL0044    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 0      | 4,339 | 0     |
| Length   | 13.98     | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.         |        |         |       |         |   | Engineering                         | 0            | 50     | 150    | 101    | 0      | 0     |       |
| Route:   | MO 231    | Federal   | 873    | State : | 218   | Local : | 0 | Estimated Total: 1,091              | R/W          | 0      | 0      | 0      | 0      | 0     |       |
| Project No.  | SL0042    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 790    | 0     | 0     |
| Length   | 2.19      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | JEFFERSON | Pavement resurfacing and pavement repairs from Rte. PP to the St. Louis County line.  |        |         |       |         |   | Engineering                         | 0            | 10     | 20     | 70     | 150    | 244   |       |
| Route:   | MO 30     | Federal   | 2,934  | State : | 734   | Local : | 0 | Estimated Total: 3,668              | R/W          | 0      | 0      | 0      | 0      | 0     |       |
| Project No.  | SL0046    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0     | 3,174 |
| Length   | 5.59      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | JEFFERSON | Bridge rehabilitation over the Meramec River. Project involves bridge A0609.          |        |         |       |         |   | Engineering                         | 361          | 300    | 300    | 850    | 0      | 0     |       |
| Route:   | IS 55     | Federal   | 12,851 | State : | 1,428 | Local : | 0 | Estimated Total: 14,640             | R/W          | 0      | 0      | 0      | 0      | 0     |       |
| Project No.  | 613290    | Anticipated Federal Funds : NHFP  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 12,829 | 0     | 0     |
| Length   | 0.28      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | JEFFERSON | Replace structural signs from St. Genevieve County line to I-44.                      |        |         |       |         |   | Engineering                         | 710          | 5      | 194    | 0      | 0      | 0     |       |
| Route:   | IS 55     | Federal   | 3,790  | State : | 421   | Local : | 0 | Estimated Total: 4,921              | R/W          | 0      | 0      | 0      | 0      | 0     |       |
| Project No.  | 613484    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 4,012  | 0      | 0     | 0     |
| Length   | 43.20     | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |   |         |         |        |           | STATE FISCAL YEAR PROJECT BUDGETING |        |         |        |        |        |
|-------------|-----------|---|---------|---------|--------|-----------|-------------------------------------|--------|---------|--------|--------|--------|
|             |           |   |         |         |        |           | Prior                               | 7/2022 | 7/2023  | 7/2024 | 7/2025 | 7/2026 |
|             |           |   |         |         |        |           | Prog                                | 6/2023 | 6/2024  | 6/2025 | 6/2026 | 6/2027 |
| County:     | JEFFERSON | Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build. Project potentially involves various bridges.   |         |         |        |           | Engineering                         | 2,900  | 11,090  | 0      | 0      | 0      |
| Route:      | IS 55     | Federal   | 93,417  | State : | 10,380 | Local : 0 | R/W                                 | 0      | 5       | 0      | 0      | 0      |
| Project No. | 613526B   | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 92,702  | 0      | 0      | 0      |
| Length      | 8.80      | Let With :  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Bridge deck sealing on various bridges in Jefferson County and Franklin County. Project involves various bridges.   |         |         |        |           | Engineering                         | 0      | 15      | 120    | 0      | 0      |
| Route:      | IS 55     | Federal   | 1,540   | State : | 171    | Local : 0 | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | SL0005    | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 0       | 1,576  | 0      | 0      |
| Length      | 67.51     | Let With :  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Operations and safety improvements on Rte. 67 between I-55 and Buck Creek Road. Potential Design-Build. Project potentially involves various bridges. |         |         |        |           | Engineering                         | 0      | 15,920  | 0      | 0      | 0      |
| Route:      | IS 55     | Federal   | 117,126 | State : | 13,014 | Local : 0 | R/W                                 | 0      | 1,000   | 0      | 0      | 0      |
| Project No. | SL0020    | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 113,220 | 0      | 0      | 0      |
| Length      | 12.59     | Let With :  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Bridge rehabilitations, pavement resurfacing and upgrade guardrail from Rte. M to Rte. Z. Project involves bridges A7824, A7825, A5590 and A7921.   |         |         |        |           | Engineering                         | 0      | 1,042   | 0      | 0      | 0      |
| Route:      | IS 55     | Federal   | 6,733   | State : | 748    | Local : 0 | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | SL0061    | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 6,439   | 0      | 0      | 0      |
| Length      | 4.09      | Let With : SL0062   |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.   |         |         |        |           | Engineering                         | 1,031  | 50      | 917    | 0      | 0      |
| Route:      | US 61     | Adv. CN   | 11,742  | State : | 2,936  | Local : 0 | R/W                                 | 925    | 0       | 0      | 0      | 0      |
| Project No. | 6S3289    | Anticipated Federal Funds : AC-STBG   |         |         |        |           | Construction                        | 0      | 0       | 13,711 | 0      | 0      |
| Length      | 0.92      | Let With : 6S3391 6S3399  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | JEFFERSON | Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.  |        |         |       |         |   | Engineering                         | 201    | 100    | 224    | 0      | 0      | 0 |
| Route:   | US 61     | Federal  | 2,817  | State : | 313   | Local : | 0 | Estimated Total: 3,416              | R/W    | 85     | 0      | 0      | 0      | 0 |
| Project No.  | 6S3391    | Anticipated Federal Funds : SAFETY   |        |         |       |         |   | Construction                        | 0      | 0      | 2,806  | 0      | 0      | 0 |
| Length   | 1.08      | Let With : 6S3289 6S3399   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. : 6887D-19   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves culverts G0511, G0512 and G0641. |        |         |       |         |   | Engineering                         | 770    | 40     | 694    | 0      | 0      | 0 |
| Route:   | US 61     | Federal  | 10,095 | State : | 2,524 | Local : | 0 | Estimated Total: 13,389             | R/W    | 0      | 1,470  | 0      | 0      | 0 |
| Project No.  | 6S3399    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 10,415 | 0      | 0      | 0 |
| Length   | 10.97     | Let With : 6S3289 6S3391   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.  |        |         |       |         |   | Engineering                         | 104    | 100    | 119    | 0      | 0      | 0 |
| Route:   | US 61     | Federal  | 1,730  | State : | 192   | Local : | 0 | Estimated Total: 2,026              | R/W    | 0      | 139    | 0      | 0      | 0 |
| Project No.  | 6S3640    | Anticipated Federal Funds : SAFETY   |        |         |       |         |   | Construction                        | 0      | 0      | 1,564  | 0      | 0      | 0 |
| Length   | 0.34      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Pavement resurfacing and replace signals from Collins Road to Rte. 61.   |        |         |       |         |   | Engineering                         | 0      | 197    | 0      | 0      | 0      | 0 |
| Route:   | RT A      | Federal  | 1,058  | State : | 265   | Local : | 0 | Estimated Total: 1,323              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0062    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 1,126  | 0      | 0      | 0      | 0 |
| Length   | 1.09      | Let With : SL0061  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. B to Rte. Y.  |        |         |       |         |   | Engineering                         | 0      | 200    | 200    | 0      | 0      | 0 |
| Route:   | RT C      | Adv. CN  | 1,518  | State : | 380   | Local : | 0 | Estimated Total: 1,898              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0040    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 1,498  | 0      | 0      | 0 |
| Length   | 4.66      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|-----------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |           |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |           |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.                  |       |         |     |         |   | Engineering                         | 0            | 200    | 169    | 0      | 0      | 0 |   |
| Route:   | RT CC     | Adv. CN   | 1,123 | State : | 281 | Local : | 0 | Estimated Total: 1,404              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | SL0041    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,035  | 0      | 0 | 0 |
| Length   | 5.74      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | JEFFERSON | Add J-turns at St. Luke's Church Road and Moss Hollow Road.                           |       |         |     |         |   | Engineering                         | 176          | 103    | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT M      | Federal   | 1,429 | State : | 159 | Local : | 0 | Estimated Total: 1,764              | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3432    | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Award Date : 12/2022                | Construction | 0      | 1,485  | 0      | 0      | 0 | 0 |
| Length   | 1.22      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | JEFFERSON | Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.                          |       |         |     |         |   | Engineering                         | 15           | 70     | 125    | 0      | 0      | 0 | 0 |
| Route:   | RT M      | Federal   | 1,417 | State : | 354 | Local : | 0 | Estimated Total: 1,786              | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3652    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,576  | 0      | 0 | 0 |
| Length   | 6.73      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from Rte. 30 to Buckeye Valley Road.       |       |         |     |         |   | Engineering                         | 125          | 11     | 147    | 0      | 0      | 0 | 0 |
| Route:   | RT MM     | Federal   | 1,785 | State : | 446 | Local : | 0 | Estimated Total: 2,356              | R/W          | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3575    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 2,068  | 0      | 0 | 0 |
| Length   | 4.34      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | JEFFERSON | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. A to Rte. 110. |       |         |     |         |   | Engineering                         | 0            | 150    | 175    | 0      | 0      | 0 | 0 |
| Route:   | RT P      | Adv. CN   | 1,157 | State : | 289 | Local : | 0 | Estimated Total: 1,446              | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SL0039    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,121  | 0      | 0 | 0 |
| Length   | 8.62      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |

# 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |  |        |         |       |         |   |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-------------|--|--------|---------|-------|---------|---|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |             |  |        |         |       |         |   |                         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |             |  |        |         |       |         |   |                         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | JEFFERSON   | Pavement resurfacing, pavement repairs and upgrade guardrail from end of Byrnes Mill Road to Rte. 30.  |        |         |       |         |   |                         | Engineering                         | 0      | 25     | 25     | 50     | 60     | 0 |
| Route:   | RT PP       | Adv. CN  | 575    | State : | 144   | Local : | 0 | Estimated Total: 719    | R/W                                 | 0      | 0      | 0      | 0      | 0      |   |
| Project No.  | SL0045      | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   |                         | Construction                        | 0      | 0      | 0      | 0      | 559    | 0 |
| Length   | 2.16        | Let With :   |        |         |       |         |   |                         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON   | Bridge rehabilitation at Plattin Creek. Project involves bridge A4789.   |        |         |       |         |   |                         | Engineering                         | 0      | 20     | 26     | 0      | 0      | 0 |
| Route:   | RT T        | Adv. CN  | 250    | State : | 63    | Local : | 0 | Estimated Total: 313    | R/W                                 | 0      | 30     | 0      | 0      | 0      | 0 |
| Project No.  | SL0066      | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   |                         | Construction                        | 0      | 0      | 237    | 0      | 0      | 0 |
| Length   | 0.10        | Let With :   |        |         |       |         |   |                         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. CHARLES | Pavement repair at Rte. K. \$500,000 District Operation funds.   |        |         |       |         |   |                         | Engineering                         | 0      | 128    | 0      | 0      | 0      | 0 |
| Route:   | MO 364      | Federal  | 714    | State : | 179   | Local : | 0 | Estimated Total: 893    | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0056      | Anticipated Federal Funds : NHPP   |        |         |       |         |   |                         | Construction                        | 0      | 765    | 0      | 0      | 0      | 0 |
| Length   | 0.50        | Let With :   |        |         |       |         |   |                         | FFOS                                | 0      | 500    | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. CHARLES | Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109. |        |         |       |         |   |                         | Engineering                         | 10     | 90     | 200    | 574    | 0      | 0 |
| Route:   | MO 370      | Federal  | 5,235  | State : | 1,309 | Local : | 0 | Estimated Total: 6,554  | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3551      | Anticipated Federal Funds : NHPP   |        |         |       |         |   |                         | Construction                        | 0      | 0      | 0      | 5,680  | 0      | 0 |
| Length   | 0.30        | Let With :   |        |         |       |         |   |                         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. CHARLES | Bridge rehabilitation over the Missouri River. Project involves bridge A4557.  |        |         |       |         |   |                         | Engineering                         | 10     | 500    | 1,776  | 3,558  | 0      | 0 |
| Route:   | MO 370      | Federal  | 36,304 | State : | 9,076 | Local : | 0 | Estimated Total: 45,390 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3554      | Anticipated Federal Funds : NHPP   |        |         |       |         |   |                         | Construction                        | 0      | 0      | 0      | 39,546 | 0      | 0 |
| Length   | 0.64        | Let With :   |        |         |       |         |   |                         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |  |        |         |       |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------|--|--------|---------|-------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |             |  |        |         |       |               | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |  |        |         |       |               | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.        |        |         |       |               | Engineering                         | 20     | 59     | 0      | 0      | 0      |
| Route:      | MO 370      | Federal  | 503    | State : | 56    | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3584      | Anticipated Federal Funds : SAFETY   |        |         |       |               | Construction                        | 0      | 500    | 0      | 0      | 0      |
| Length      | 34.34       | Let With :   |        |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.                                      |        |         |       |               | Engineering                         | 540    | 410    | 1,250  | 0      | 0      |
| Route:      | MO 370      | Federal  | 7,862  | State : | 0     | Local : 6,754 | R/W                                 | 220    | 0      | 0      | 0      | 0      |
| Project No. | 6P3603      | Anticipated Federal Funds : NHPP   |        |         |       |               | Construction                        | 0      | 0      | 12,956 | 0      | 0      |
| Length      | 0.56        | Let With :   |        |         |       |               | FFOS                                | 745    | 405    | 6,349  | 0      | 0      |
| MPO         | Y           | Tip No. : 6964C  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds. |        |         |       |               | Engineering                         | 5      | 67     | 187    | 0      | 0      |
| Route:      | MO 370      | Federal  | 1,547  | State : | 17    | Local : 370   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3612      | Anticipated Federal Funds : NHPP   |        |         |       |               | Construction                        | 0      | 0      | 1,680  | 0      | 0      |
| Length      | 0.12        | Let With : 6P3603  |        |         |       |               | FFOS                                | 0      | 0      | 370    | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing from east of Elm Point Road to I-270.   |        |         |       |               | Engineering                         | 50     | 150    | 300    | 500    | 1,611  |
| Route:      | MO 370      | Federal  | 15,567 | State : | 3,892 | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3649      | Anticipated Federal Funds : NHPP   |        |         |       |               | Construction                        | 0      | 0      | 0      | 0      | 16,898 |
| Length      | 7.05        | Let With :   |        |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing from Pitman Avenue to end of state maintenance.   |        |         |       |               | Engineering                         | 0      | 1      | 1      | 6      | 9      |
| Route:      | E OR 61     | Federal  | 0      | State : | 126   | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0014      | Anticipated Federal Funds : STATE  |        |         |       |               | Construction                        | 0      | 0      | 0      | 0      | 109    |
| Length      | 0.55        | Let With :   |        |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |
|--|-------------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|
|  |             |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |
|  |             |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |
| County:  | ST. CHARLES | Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237. |        |         |       |         |   | Engineering                         | 153    | 250    | 200    | 432    | 0      | 0      |
| Route:   | US 61       | Federal   | 5,434  | State : | 1,359 | Local : | 0 | Estimated Total: 6,946              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3331      | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 5,911  | 0      | 0      |
| Length   | 0.24        | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. CHARLES | Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.   |        |         |       |         |   | Engineering                         | 0      | 5      | 100    | 128    | 0      | 0      |
| Route:   | US 61       | Federal   | 1,642  | State : | 182   | Local : | 0 | Estimated Total: 1,824              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0019      | Anticipated Federal Funds : SAFETY  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,591  | 0      | 0      |
| Length   | 3.66        | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. CHARLES | Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.  |        |         |       |         |   | Engineering                         | 0      | 200    | 200    | 1,000  | 2,000  | 2,550  |
| Route:   | US 61       | Federal   | 36,905 | State : | 9,226 | Local : | 0 | Estimated Total: 46,131             | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0083      | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 40,181 |
| Length   | 6.04        | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. CHARLES | Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.  |        |         |       |         |   | Engineering                         | 130    | 500    | 1,500  | 3,468  | 0      | 0      |
| Route:   | IS 64       | Federal   | 39,454 | State : | 4,384 | Local : | 0 | Estimated Total: 43,968             | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3033      | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 38,370 | 0      | 0      |
| Length   | 9.99        | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. CHARLES | Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential-Design Build.                           |        |         |       |         |   | Engineering                         | 60     | 10     | 10     | 205    | 0      | 0      |
| Route:   | IS 64       | Federal   | 2,134  | State : | 237   | Local : | 0 | Estimated Total: 2,431              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3479      | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 2,146  | 0      | 0      |
| Length   | 5.18        | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |   |        |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------|---|--------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |             |   |        |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |   |        |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. |        |         |       |           | Engineering                         | 100    | 659    | 0      | 0      | 0      |
| Route:      | IS 64       | Federal   | 6,760  | State : | 751   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 613550      | Estimated Total: 7,611  |        |         |       |           | Construction                        | 0      | 6,852  | 0      | 0      | 0      |
| Length      | 1.85        | Award Date : 6/2023   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Future Cost : 0   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |             |   |        |         |       |           |                                     |        |        |        |        |        |
| County:     | ST. CHARLES | Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.  |        |         |       |           | Engineering                         | 5      | 5      | 650    | 567    | 0      |
| Route:      | IS 64       | Federal   | 4,819  | State : | 535   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 613650      | Estimated Total: 5,359  |        |         |       |           | Construction                        | 0      | 0      | 0      | 4,132  | 0      |
| Length      | 51.95       | Award Date : 2024   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Future Cost : 0   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |             |   |        |         |       |           |                                     |        |        |        |        |        |
| County:     | ST. CHARLES | Interchange improvements at I-64 and I-70 interchange (Phase 1). Potential Design-Build.  |        |         |       |           | Engineering                         | 0      | 1,000  | 4,000  | 5,750  | 0      |
| Route:      | IS 64       | Federal   | 83,645 | State : | 9,294 | Local : 0 | R/W                                 | 0      | 0      | 1,030  | 0      | 0      |
| Project No. | SL0057      | Estimated Total: 92,939   |        |         |       |           | Construction                        | 0      | 0      | 0      | 81,159 | 0      |
| Length      | 6.57        | Award Date : 2025   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Future Cost : 0   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |             |   |        |         |       |           |                                     |        |        |        |        |        |
| County:     | ST. CHARLES | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected sections from Warsen Avenue to Wolfrum Road and Rte. N from Spring Borough Drive to La Le Drive.   |        |         |       |           | Engineering                         | 0      | 5      | 100    | 300    | 467    |
| Route:      | N OR 64     | Adv. CN   | 5,919  | State : | 1,480 | Local : 0 | R/W                                 | 0      | 0      | 0      | 53     | 0      |
| Project No. | SL0013      | Estimated Total: 7,399  |        |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 6,474  |
| Length      | 10.69       | Award Date : 2025   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Future Cost : 0   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |             |   |        |         |       |           |                                     |        |        |        |        |        |
| County:     | ST. CHARLES | Bridge replacement over Peruque Creek. Project involves bridge J0991.   |        |         |       |           | Engineering                         | 0      | 5      | 50     | 50     | 70     |
| Route:      | N OR 64     | Adv. CN   | 1,878  | State : | 469   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0016      | Estimated Total: 2,347  |        |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 2,014  |
| Length      | 0.04        | Award Date : 2026   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Future Cost : 0   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |             |   |        |         |       |           |                                     |        |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |   |
|--|-------------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|---|
|  |             |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |             |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | ST. CHARLES | Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.  |       |         |       |         |   | Engineering                         | 0      | 0      | 1      | 0      | 0      | 0   |   |
| Route:   | US 67       | Federal  | 601   | State : | 150   | Local : | 0 | Estimated Total:                    | 751    | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6P3414      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 750    | 0      | 0      | 0   |   |
| Length   | 0.19        | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | ST. CHARLES | Pavement repair, pavement resurfacing and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River. |       |         |       |         |   | Engineering                         | 350    | 100    | 525    | 0      | 0      | 0   |   |
| Route:   | US 67       | Federal  | 5,603 | State : | 1,401 | Local : | 0 | Estimated Total:                    | 7,354  | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6P3570      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 6,379  | 0      | 0      | 0   |   |
| Length   | 6.12        | Let With : 6P3636  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | ST. CHARLES | Add J-turns between Rte. 94 and the Missouri River.  |       |         |       |         |   | Engineering                         | 50     | 75     | 197    | 0      | 0      | 0   |   |
| Route:   | US 67       | Federal  | 1,886 | State : | 210   | Local : | 0 | Estimated Total:                    | 2,146  | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6P3636      | Anticipated Federal Funds : SAFETY   |       |         |       |         |   | Construction                        | 0      | 0      | 1,824  | 0      | 0      | 0   |   |
| Length   | 1.27        | Let With : 6P3570  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | ST. CHARLES | Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.   |       |         |       |         |   | Engineering                         | 0      | 0      | 0      | 0      | 11     | 0   |   |
| Route:   | US 67       | Federal  | 129   | State : | 32    | Local : | 0 | Estimated Total:                    | 161    | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | SL0088      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 0   |   |
| Length   | 0.42        | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 150    | 0   |   |
| County:  | ST. CHARLES | Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.   |       |         |       |         |   | Engineering                         | 0      | 5      | 5      | 5      | 5      | 61  |   |
| Route:   | US 67       | Federal  | 796   | State : | 199   | Local : | 0 | Estimated Total:                    | 995    | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | SL0107      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 914 |   |
| Length   | 0.64        | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |  |        |         |       |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------|--|--------|---------|-------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |             |  |        |         |       |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |  |        |         |       |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Bridge rehabilitation on various bridges on I-70 and outer roads between Rte. K and Spencer Road. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481. \$2,587,000 District Operation funds.                |        |         |       |                      | Engineering                         | 447    | 757    | 0      | 0      | 0      |
| Route:      | IS 70       | Federal  | 9,335  | State : | 1,037 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 613490      | Anticipated Federal Funds : NHPP   |        |         |       | Award Date : 10/2022 | Construction                        | 0      | 9,615  | 0      | 0      | 0      |
| Length      | 0.17        | Let With : 613613  |        |         |       | Future Cost : 0      | FFOS                                | 0      | 2,587  | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge washing on I-70, I-64, Rte. 370 and Rte. 21. Project involves bridges A4017, A3292, A4557, L0561 and K0637. \$30,000 District Operations funds.   |        |         |       |                      | Engineering                         | 1      | 63     | 0      | 0      | 0      |
| Route:      | IS 70       | Federal  | 539    | State : | 60    | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 613542      | Anticipated Federal Funds : NHPP   |        |         |       | Award Date : 12/2022 | Construction                        | 0      | 536    | 0      | 0      | 0      |
| Length      | 0.80        | Let With :   |        |         |       | Future Cost : 0      | FFOS                                | 0      | 30     | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing and upgrade guardrail from Rte. K to 0.3 mile east of Mid Rivers Mall Drive.  |        |         |       |                      | Engineering                         | 200    | 372    | 0      | 0      | 0      |
| Route:      | IS 70       | Federal  | 4,046  | State : | 450   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 613613      | Anticipated Federal Funds : NHPP   |        |         |       | Award Date : 10/2022 | Construction                        | 0      | 4,124  | 0      | 0      | 0      |
| Length      | 4.61        | Let With :   |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.  |        |         |       |                      | Engineering                         | 4,292  | 1,500  | 2,676  | 0      | 0      |
| Route:      | IS 70       | Federal  | 33,575 | State : | 3,731 | Local : 0            | R/W                                 | 1,695  | 0      | 0      | 0      | 0      |
| Project No. | 610624      | Anticipated Federal Funds : NHPP   |        |         |       | Award Date : 2023    | Construction                        | 0      | 0      | 33,130 | 0      | 0      |
| Length      | 1.59        | Let With :   |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds. |        |         |       |                      | Engineering                         | 0      | 0      | 0      | 0      | 0      |
| Route:      | N OR 70     | Federal  | 0      | State : | 5,000 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 613337Z     | Anticipated Federal Funds : STATE  |        |         |       | Award Date : /2023   | Construction                        | 0      | 0      | 0      | 0      | 0      |
| Length      | 4.15        | Let With :   |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |                      | Payback                             | 2,500  | 2,500  | 2,500  | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |             |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.  |       |         |     |           | Engineering                         | 5      | 83     | 0      | 0      | 0      |
| Route:      | S OR 70     | Adv. CN  | 448   | State : | 112 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3667      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 477    | 0      | 0      | 0      |
| Length      | 1.21        | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103 and H0141. |       |         |     |           | Engineering                         | 0      | 5      | 5      | 50     | 103    |
| Route:      | MO 79       | Federal  | 895   | State : | 224 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0015      | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 956    |
| Length      | 0.02        | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing and upgrade guardrail from Dyer Road to divided pavement.   |       |         |     |           | Engineering                         | 200    | 226    | 0      | 0      | 0      |
| Route:      | MO 79       | Adv. CN  | 2,320 | State : | 580 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3483      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 2,674  | 0      | 0      | 0      |
| Length      | 9.04        | Let With : 6P3555  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge rehabilitation over I-70 and over Norfolk Southern Railroad and Outer Road 70. Project involves bridges A4294, A3896 and A4293.                 |       |         |     |           | Engineering                         | 81     | 328    | 0      | 0      | 0      |
| Route:      | MO 79       | Federal  | 3,210 | State : | 802 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3548      | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 3,684  | 0      | 0      | 0      |
| Length      | 0.10        | Let With : 6S3488  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.                                   |       |         |     |           | Engineering                         | 121    | 179    | 0      | 0      | 0      |
| Route:      | MO 79       | Federal  | 1,833 | State : | 458 | Local : 0 | R/W                                 | 10     | 0      | 0      | 0      | 0      |
| Project No. | 6P3555      | Anticipated Federal Funds : CMAQ   |       |         |     |           | Construction                        | 0      | 2,112  | 0      | 0      | 0      |
| Length      | 0.89        | Let With : 6P3483  |       |         |     |           | FFOS                                | 0      | 1,474  | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |              |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |              |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |              |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES  | Pavement resurfacing and upgrade guardrail from Warren County line to I-64.               |       |         |     |           | Engineering                         | 125    | 389    | 0      | 0      | 0      |
| Route:      | MO 94        | Adv. CN   | 3,856 | State : | 964 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3302       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 4,431  | 0      | 0      | 0      |
| Length      | 21.40        | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.                 |       |         |     |           | Engineering                         | 0      | 50     | 80     | 0      | 0      |
| Route:      | MO 94        | Adv. CN   | 786   | State : | 196 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0011       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 852    | 0      | 0      |
| Length      | 6.70         | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Bridge rehabilitation at Bryan Road. Project involves bridge A5045.                       |       |         |     |           | Engineering                         | 200    | 230    | 0      | 0      | 0      |
| Route:      | CST BRYAN RD | Adv. CN   | 2,198 | State : | 549 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3488       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 2,517  | 0      | 0      | 0      |
| Length      | 0.05         | Let With : 6P3548   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J. |       |         |     |           | Engineering                         | 30     | 10     | 140    | 121    | 0      |
| Route:      | RT D         | Adv. CN   | 1,614 | State : | 403 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3480       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,746  | 0      |
| Length      | 18.15        | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.              |       |         |     |           | Engineering                         | 5      | 50     | 58     | 0      | 0      |
| Route:      | RT D         | Adv. CN   | 547   | State : | 137 | Local : 0 | R/W                                 | 0      | 12     | 0      | 0      | 0      |
| Project No. | SL0004       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 564    | 0      | 0      |
| Length      | 0.02         | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |               |  |     |         |       |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------------|--|-----|---------|-------|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |               |  |     |         |       |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |               |  |     |         |       |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES   | Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.   |     |         |       |                     | Engineering                         | 0      | 35     | 0      | 0      | 0      |
| Route:      | CST HUSTER RD | Federal  | 0   | State : | 244   | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0018        | Anticipated Federal Funds : STATE  |     |         |       | Award Date : 2/2023 | Construction                        | 0      | 209    | 0      | 0      | 0      |
| Length      | 0.57          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.  |     |         |       |                     | Engineering                         | 30     | 34     | 0      | 0      | 0      |
| Route:      | RT M          | Adv. CN  | 454 | State : | 113   | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3486        | Anticipated Federal Funds : AC-STBG  |     |         |       | Award Date : 2/2023 | Construction                        | 0      | 533    | 0      | 0      | 0      |
| Length      | 1.00          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K. |     |         |       |                     | Engineering                         | 36     | 26     | 0      | 0      | 0      |
| Route:      | RT N          | Federal  | 266 | State : | 66    | Local : 0           | R/W                                 | 50     | 0      | 0      | 0      | 0      |
| Project No. | 6S3312        | Anticipated Federal Funds : NHPP   |     |         |       | Award Date : 7/2022 | Construction                        | 0      | 306    | 0      | 0      | 0      |
| Length      | 2.39          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.                             |     |         |       |                     | Engineering                         | 5      | 3      | 2      | 0      | 0      |
| Route:      | RT N          | Adv. CN  | 520 | State : | 130   | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3668        | Anticipated Federal Funds : AC-STBG  |     |         |       | Award Date : 2024   | Construction                        | 0      | 0      | 645    | 0      | 0      |
| Length      | 1.00          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.   |     |         |       |                     | Engineering                         | 155    | 60     | 96     | 0      | 0      |
| Route:      | RT V          | Federal  | 0   | State : | 1,179 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3487        | Anticipated Federal Funds : STATE  |     |         |       | Award Date : 2023   | Construction                        | 0      | 0      | 1,023  | 0      | 0      |
| Length      | 4.05          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |   |
|--|-------------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|---|
|  |             |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |             |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | ST. CHARLES | Bridge rehabilitation over I-70. Project involves bridge A0795.  |       |         |     |         |   | Engineering                         | 5            | 5      | 5      | 5      | 58     | 0   |   |
| Route:   | RT W        | Federal  | 378   | State : | 94  | Local : | 0 | Estimated Total: 477                | R/W          | 0      | 0      | 0      | 0      | 0   |   |
| Project No.  | 6S3564      | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 399 | 0 |
| Length   | 0.04        | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | ST. CHARLES | Pavement resurfacing and pavement repairs from Flatwoods Road to Rte. 79.  |       |         |     |         |   | Engineering                         | 1            | 51     | 147    | 0      | 0      | 0   | 0 |
| Route:   | RT Y        | Adv. CN  | 1,204 | State : | 301 | Local : | 0 | Estimated Total: 1,506              | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6S3607      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,307  | 0      | 0   | 0 |
| Length   | 6.04        | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | ST. CHARLES | Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds. |       |         |     |         |   | Engineering                         | 10           | 13     | 2      | 0      | 0      | 0   | 0 |
| Route:   | RT Z        | Adv. CN  | 3,900 | State : | 975 | Local : | 0 | Estimated Total: 5,700              | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6P3604      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : /2023                  | Construction | 815    | 4,200  | 660    | 0      | 0   | 0 |
| Length   | 1.10        | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | ST. CHARLES | Pavement resurfacing from Perry Cate Boulevard to Rte. N.  |       |         |     |         |   | Engineering                         | 60           | 66     | 0      | 0      | 0      | 0   | 0 |
| Route:   | RT Z        | Adv. CN  | 526   | State : | 131 | Local : | 0 | Estimated Total: 717                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6S3491      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 7/2022                 | Construction | 0      | 591    | 0      | 0      | 0   | 0 |
| Length   | 1.12        | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | ST. CHARLES | Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.  |       |         |     |         |   | Engineering                         | 0            | 10     | 50     | 126    | 0      | 0   | 0 |
| Route:   | RT Z        | Adv. CN  | 1,212 | State : | 303 | Local : | 0 | Estimated Total: 1,515              | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | SL0012      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 1,329  | 0   | 0 |
| Length   | 4.77        | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |                         |         |       |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|--|-------------------------|---------|-------|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |  |                         |         |       |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |  |                         |         |       |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS | Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, bridge rehabilitations and bridge replacements from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182. |                         |         |       |         | Engineering  | 442                                 | 500    | 1,369  | 0      | 0      | 0      |
| Route:   | MO 100    | Federal  | 19,479                  | State : | 4,870 | Local : | 0            | R/W                                 | 0      | 4,561  | 0      | 0      | 0      |
| Project No.  | 6P3274    | Anticipated Federal Funds : NHPP   |                         |         |       |         | Construction | 0                                   | 0      | 17,919 | 0      | 0      | 0      |
| Length   | 3.40      | Let With : 6P3274B   |                         |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  | Estimated Total: 24,791 |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |           |  | Award Date : 2024       |         |       |         |              |                                     |        |        |        |        |        |
|  |           |  | Future Cost : 0         |         |       |         |              |                                     |        |        |        |        |        |
| County:  | ST. LOUIS | Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds   |                         |         |       |         | Engineering  | 10                                  | 5      | 0      | 0      | 0      | 0      |
| Route:   | MO 100    | Adv. CN  | 847                     | State : | 212   | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3602    | Anticipated Federal Funds : AC-STBG  |                         |         |       |         | Construction | 65                                  | 1,054  | 0      | 0      | 0      | 0      |
| Length   | 0.62      | Let With :   |                         |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  | Estimated Total: 1,134  |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |           |  | Award Date : /2022      |         |       |         |              |                                     |        |        |        |        |        |
|  |           |  | Future Cost : 0         |         |       |         |              |                                     |        |        |        |        |        |
| County:  | ST. LOUIS | Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.  |                         |         |       |         | Engineering  | 0                                   | 0      | 2      | 8      | 0      | 0      |
| Route:   | MO 100    | Federal  | 1,204                   | State : | 301   | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0091    | Anticipated Federal Funds : NHPP   |                         |         |       |         | Construction | 0                                   | 0      | 154    | 1,341  | 0      | 0      |
| Length   | 1.19      | Let With :   |                         |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  | Estimated Total: 1,505  |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |           |  | Award Date : 2024       |         |       |         |              |                                     |        |        |        |        |        |
|  |           |  | Future Cost : 0         |         |       |         |              |                                     |        |        |        |        |        |
| County:  | ST. LOUIS | Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.  |                         |         |       |         | Engineering  | 6                                   | 2      | 1      | 1      | 0      | 0      |
| Route:   | MO 100    | Federal  | 1,077                   | State : | 269   | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0092    | Anticipated Federal Funds : NHPP   |                         |         |       |         | Construction | 53                                  | 56     | 0      | 1,286  | 0      | 0      |
| Length   | 0.57      | Let With :   |                         |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  | Estimated Total: 1,405  |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |           |  | Award Date : /          |         |       |         |              |                                     |        |        |        |        |        |
|  |           |  | Future Cost : 0         |         |       |         |              |                                     |        |        |        |        |        |
| County:  | ST. LOUIS | Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.   |                         |         |       |         | Engineering  | 32                                  | 80     | 181    | 0      | 0      | 0      |
| Route:   | MO 100    | Federal  | 1,182                   | State : | 295   | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3274B   | Anticipated Federal Funds : NHPP   |                         |         |       |         | Construction | 0                                   | 0      | 1,216  | 0      | 0      | 0      |
| Length   | 0.02      | Let With : 6P3274  |                         |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  | Estimated Total: 1,509  |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |           |  | Award Date : 2024       |         |       |         |              |                                     |        |        |        |        |        |
|  |           |  | Future Cost : 0         |         |       |         |              |                                     |        |        |        |        |        |

# 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |   |       |         |     |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|---|-------|---------|-----|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |   |       |         |     |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |   |       |         |     |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS | Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.   |       |         |     |                     | Engineering                         | 376    | 259    | 0      | 0      | 0      |
| Route:      | MO 109    | Federal   | 3,173 | State : | 793 | Local : 0           | R/W                                 | 866    | 0      | 0      | 0      | 0      |
| Project No. | 6S3351    | Anticipated Federal Funds : CMAQ  |       |         |     | Award Date : 3/2023 | Construction                        | 0      | 3,707  | 0      | 0      | 0      |
| Length      | 0.07      | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 1,106  | 2,116  | 0      | 0      | 0      |
| MPO         | Y         | Tip No. : 6979B-20  |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Signal replacements at various locations in St. Louis County and Franklin County.   |       |         |     |                     | Engineering                         | 50     | 138    | 0      | 0      | 0      |
| Route:      | MO 109    | Adv. CN   | 1,131 | State : | 283 | Local : 0           | R/W                                 | 0      | 1      | 0      | 0      | 0      |
| Project No. | 6S3583    | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 4/2023 | Construction                        | 0      | 1,275  | 0      | 0      | 0      |
| Length      | 0.59      | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement resurfacing from Rte. 100 to Rte. FF.  |       |         |     |                     | Engineering                         | 30     | 574    | 0      | 0      | 0      |
| Route:      | MO 109    | Federal   | 3,650 | State : | 912 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3595    | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 1/2023 | Construction                        | 0      | 3,988  | 0      | 0      | 0      |
| Length      | 8.33      | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement resurfacing from Rte. CC to Rte. 100.  |       |         |     |                     | Engineering                         | 0      | 5      | 55     | 179    | 0      |
| Route:      | MO 109    | Adv. CN   | 1,910 | State : | 478 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0077    | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 2024   | Construction                        | 0      | 0      | 0      | 2,149  | 0      |
| Length      | 4.73      | Let With : SL0080   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits. |       |         |     |                     | Engineering                         | 493    | 50     | 310    | 0      | 0      |
| Route:      | MO 115    | Federal   | 3,894 | State : | 974 | Local : 0           | R/W                                 | 245    | 0      | 0      | 0      | 0      |
| Project No. | 6S3416    | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2024   | Construction                        | 0      | 0      | 4,508  | 0      | 0      |
| Length      | 1.29      | Let With : 6S3416B  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |   |         |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |         |              |        |        |        |       |   |   |
|--|-----------|---|---|---------|-------|---------|-----|-------------------------------------|---------|--------------|--------|--------|--------|-------|---|---|
|  |           |   |   |         |       |         |     | Prior                               | 7/2022  | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |   |   |
|  |           |   |   |         |       |         |     | Prog                                | 6/2023  | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |   |   |
| County:  | ST. LOUIS | Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.   |   |         |       |         |     | Engineering                         | 38      | 69           | 150    | 0      | 0      | 0     |   |   |
| Route:   | MO 115    | Adv. CN   | 1,065   | State : | 6     | Local : | 260 | Estimated Total:                    | 1,389   | R/W          | 20     | 0      | 0      | 0     | 0 | 0 |
| Project No.  | 6S3416B   | Anticipated Federal Funds : AC-STBG   |   |         |       |         |     | Award Date :                        | 2024    | Construction | 0      | 0      | 1,112  | 0     | 0 | 0 |
| Length   | 1.29      | Let With : 6S3416   |   |         |       |         |     | Future Cost :                       | 0       | FFOS         | 58     | 219    | 1,080  | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :   | Contingent upon the execution of an agreement |         |       |         |     |                                     | Payback | 0            | 0      | 0      | 0      | 0     | 0 | 0 |
| County:  | ST. LOUIS | Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue. |   |         |       |         |     | Engineering                         | 610     | 350          | 711    | 0      | 0      | 0     | 0 |   |
| Route:   | MO 115    | Federal   | 5,335   | State : | 1,334 | Local : | 0   | Estimated Total:                    | 7,279   | R/W          | 0      | 184    | 0      | 0     | 0 | 0 |
| Project No.  | 6S3417    | Anticipated Federal Funds : NHPP  |   |         |       |         |     | Award Date :                        | 2024    | Construction | 0      | 0      | 5,424  | 0     | 0 | 0 |
| Length   | 1.26      | Let With :  |   |         |       |         |     | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                                     | Payback | 0            | 0      | 0      | 0      | 0     | 0 | 0 |
| County:  | ST. LOUIS | Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.   |   |         |       |         |     | Engineering                         | 273     | 80           | 0      | 0      | 0      | 0     | 0 |   |
| Route:   | MO 141    | Federal   | 935   | State : | 234   | Local : | 0   | Estimated Total:                    | 1,452   | R/W          | 10     | 0      | 0      | 0     | 0 | 0 |
| Project No.  | 6P3062B   | Anticipated Federal Funds : NHPP  |   |         |       |         |     | Award Date :                        | 7/2022  | Construction | 0      | 1,089  | 0      | 0     | 0 | 0 |
| Length   | 0.12      | Let With :  |   |         |       |         |     | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                                     | Payback | 0            | 0      | 0      | 0      | 0     | 0 | 0 |
| County:  | ST. LOUIS | Drainage upgrades at Casino Center Drive intersection.  |   |         |       |         |     | Engineering                         | 0       | 20           | 39     | 0      | 0      | 0     | 0 |   |
| Route:   | MO 141    | Federal   | 280   | State : | 70    | Local : | 0   | Estimated Total:                    | 350     | R/W          | 0      | 0      | 0      | 0     | 0 | 0 |
| Project No.  | SL0017    | Anticipated Federal Funds : NHPP  |   |         |       |         |     | Award Date :                        | 2023    | Construction | 0      | 0      | 291    | 0     | 0 | 0 |
| Length   | 0.30      | Let With :  |   |         |       |         |     | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                                     | Payback | 0            | 0      | 0      | 0      | 0     | 0 | 0 |
| County:  | ST. LOUIS | Bridge rehabilitations and painting over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.                |   |         |       |         |     | Engineering                         | 0       | 25           | 165    | 473    | 0      | 0     | 0 |   |
| Route:   | MO 141    | Federal   | 3,912   | State : | 978   | Local : | 0   | Estimated Total:                    | 4,890   | R/W          | 0      | 0      | 0      | 0     | 0 | 0 |
| Project No.  | SL0025    | Anticipated Federal Funds : NHPP  |   |         |       |         |     | Award Date :                        | 2025    | Construction | 0      | 0      | 0      | 4,227 | 0 | 0 |
| Length   | 0.23      | Let With :  |   |         |       |         |     | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                                     | Payback | 0            | 0      | 0      | 0      | 0     | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|-----------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |           |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |           |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 370 to I-70.  |       |         |     |         |   | Engineering                         | 0            | 5      | 5      | 5      | 50     | 230   |   |
| Route:   | MO 141    | Federal  | 1,291 | State : | 323 | Local : | 0 | Estimated Total: 1,614              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | SL0026    | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 1,319 |   |
| Length   | 2.82      | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y         | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |   |
| County:  | ST. LOUIS | Pavement resurfacing from Rider Trail South to South Riverport Drive.  |       |         |     |         |   | Engineering                         | 0            | 50     | 200    | 351    | 0      | 0     |   |
| Route:   | MO 141    | Federal  | 1,729 | State : | 432 | Local : | 0 | Estimated Total: 2,161              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | SL0028    | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 1,560  | 0     | 0 |
| Length   | 1.40      | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y         | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |   |
| County:  | ST. LOUIS | Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.  |       |         |     |         |   | Engineering                         | 0            | 10     | 18     | 37     | 0      | 0     |   |
| Route:   | MO 141    | Federal  | 360   | State : | 90  | Local : | 0 | Estimated Total: 450                | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | SL0078    | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 385    | 0     | 0 |
| Length   | 0.94      | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y         | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |   |
| County:  | ST. LOUIS | Signal optimization from I-64 to Gravois Bluffs Blvd. \$1,104,240 Congestion Mitigation and Air Quality Improvement Program funds. |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 0      | 0      | 0     |   |
| Route:   | MO 141    | Federal  | 1,106 | State : | 276 | Local : | 0 | Estimated Total: 1,382              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | SL0110    | Anticipated Federal Funds : CMAQ   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,380  | 0      | 0     | 0 |
| Length   | 11.56     | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 1,104  | 0      | 0     | 0 |
| MPO  | Y         | Tip No. : 7208-24  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |   |
| County:  | ST. LOUIS | Construct access drive for St. Louis City Water north of Clayton Road.   |       |         |     |         |   | Engineering                         | 74           | 7      | 0      | 0      | 0      | 0     |   |
| Route:   | IS 170    | Adv. CN  | 74    | State : | 19  | Local : | 0 | Estimated Total: 197                | R/W          | 30     | 0      | 0      | 0      | 0     |   |
| Project No.  | 612339    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2/2023                 | Construction | 0      | 86     | 0      | 0      | 0     | 0 |
| Length   | 0.05      | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y         | Tip No. : 5309-11  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |   |   |
|--|-----------|---|-------|---------|-------|---------|---|-------------------------------------|---------|--------|--------|--------|--------|---|---|
|  |           |   |       |         |       |         |   | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |           |   |       |         |       |         |   | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | ST. LOUIS | Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.                                    |       |         |       |         |   | Engineering                         | 98      | 102    | 200    | 300    | 677    | 0 |   |
| Route:   | IS 170    | Federal   | 9,426 | State : | 1,047 | Local : | 0 | Estimated Total: 10,571             | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 613567    | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0       | 0      | 0      | 0      | 9,194  | 0 |   |
| Length   | 0.26      | Let With :  |       |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :   |       |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808.\$50,000 District Operation funds. |       |         |       |         |   | Engineering                         | 110     | 550    | 609    | 0      | 0      | 0 |   |
| Route:   | IS 170    | Federal   | 8,600 | State : | 956   | Local : | 0 | Estimated Total: 9,816              | R/W     | 150    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 613572    | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0       | 0      | 8,397  | 0      | 0      | 0 |   |
| Length   | 1.01      | Let With :  |       |         |       |         |   | FFOS                                | 0       | 0      | 50     | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :   |       |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.  |       |         |       |         |   | Engineering                         | 0       | 25     | 150    | 337    | 0      | 0 |   |
| Route:   | IS 170    | Federal   | 2,372 | State : | 263   | Local : | 0 | Estimated Total: 2,635              | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 613624B   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0       | 0      | 0      | 2,123  | 0      | 0 |   |
| Length   | 0.16      | Let With :  |       |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :   |       |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.  |       |         |       |         |   | Engineering                         | 75      | 166    | 0      | 0      | 0      | 0 |   |
| Route:   | IS 170    | Federal   | 1,345 | State : | 149   | Local : | 0 | Estimated Total: 1,569              | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 613535    | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0       | 1,328  | 0      | 0      | 0      | 0 |   |
| Length   | 0.47      | Let With : 613624   |       |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. : 7171H   |       |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.   |       |         |       |         |   | Engineering                         | 511     | 450    | 150    | 100    | 593    | 0 |   |
| Route:   | MO 180    | Federal   | 7,318 | State : | 1,830 | Local : | 0 | Estimated Total: 9,684              | R/W     | 25     | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3311    | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0       | 0      | 0      | 0      | 7,855  | 0 |   |
| Length   | 0.10      | Let With :  |       |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :   |       |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |                         |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|-----------|--|-------------------------|---------|-------|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |           |  |                         |         |       |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |                         |         |       |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS | Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157. |                         |         |       |           | Engineering                         | 2,172   | 2,375  | 0      | 0      | 0      |
| Route:      | MO 21     | Federal  | 27,543                  | State : | 6,886 | Local : 0 | R/W                                 | 388     | 0      | 0      | 0      | 0      |
| Project No. | 6S3283    | Anticipated Federal Funds : NHPP   |                         |         |       |           | Construction                        | 0       | 32,054 | 0      | 0      | 0      |
| Length      | 19.47     | Let With : 6P3288  |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Estimated Total: 36,989 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           |  | Award Date : 6/2023     |         |       |           |                                     |         |        |        |        |        |
|             |           |  | Future Cost : 0         |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road. \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.   |                         |         |       |           | Engineering                         | 1       | 1      | 0      | 0      | 0      |
| Route:      | MO 231    | Federal  | 958                     | State : | 239   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 6S3597    | Anticipated Federal Funds : CMAQ   |                         |         |       |           | Construction                        | 0       | 1,196  | 0      | 0      | 0      |
| Length      | 12.49     | Let With :   |                         |         |       |           | FFOS                                | 0       | 957    | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Estimated Total: 1,198  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           |  | Award Date : /          |         |       |           |                                     |         |        |        |        |        |
|             |           |  | Future Cost : 0         |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.   |                         |         |       |           | Engineering                         | 100     | 100    | 125    | 451    | 0      |
| Route:      | MO 231    | Adv. CN  | 6,335                   | State : | 1,584 | Local : 0 | R/W                                 | 0       | 0      | 1,917  | 0      | 0      |
| Project No. | 6S3631    | Anticipated Federal Funds : AC-STBG  |                         |         |       |           | Construction                        | 0       | 0      | 0      | 5,326  | 0      |
| Length      | 2.86      | Let With :   |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Estimated Total: 8,019  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           |  | Award Date : 2025       |         |       |           |                                     |         |        |        |        |        |
|             |           |  | Future Cost : 0         |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.   |                         |         |       |           | Engineering                         | 100     | 200    | 181    | 699    | 0      |
| Route:      | MO 231    | Adv. CN  | 8,279                   | State : | 2,070 | Local : 0 | R/W                                 | 0       | 0      | 5      | 0      | 0      |
| Project No. | 6S3632    | Anticipated Federal Funds : AC-STBG  |                         |         |       |           | Construction                        | 0       | 0      | 0      | 9,264  | 0      |
| Length      | 7.08      | Let With :   |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Estimated Total: 10,449 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           |  | Award Date : 2025       |         |       |           |                                     |         |        |        |        |        |
|             |           |  | Future Cost : 0         |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Pavement preservation treatment from I-55 to the Mississippi River.  |                         |         |       |           | Engineering                         | 0       | 30     | 100    | 100    | 371    |
| Route:      | IS 255    | Federal  | 4,854                   | State : | 539   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | SL0074    | Anticipated Federal Funds : NHPP   |                         |         |       |           | Construction                        | 0       | 0      | 0      | 0      | 4,792  |
| Length      | 3.37      | Let With :   |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Estimated Total: 5,393  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           |  | Award Date : 2025       |         |       |           |                                     |         |        |        |        |        |
|             |           |  | Future Cost : 0         |         |       |           |                                     |         |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   |                         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------|-------|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |   |        |         |       |         |   |                         |       | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |   |        |         |       |         |   |                         |       | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering             | 556   | 378                                 | 675    | 0      | 0      | 0      |        |
| Route:   | MO 267    | Adv. CN   | 8,224  | State : | 2,056 | Local : | 0 | Estimated Total: 10,836 | R/W   | 0                                   | 313    | 0      | 0      | 0      | 0      |
| Project No.  | 6S3397    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction            | 0     | 0                                   | 8,914  | 0      | 0      | 0      | 0      |
| Length   | 3.90      | Let With :  |        |         |       |         |   | FFOS                    | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.  |        |         |       |         |   | Engineering             | 2,020 | 1,556                               | 0      | 0      | 0      | 0      | 0      |
| Route:   | IS 270    | Federal   | 21,606 | State : | 2,401 | Local : | 0 | Estimated Total: 27,097 | R/W   | 1,070                               | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3020C   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction            | 0     | 22,451                              | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.74      | Let With :  |        |         |       |         |   | FFOS                    | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.  |        |         |       |         |   | Engineering             | 450   | 50                                  | 200    | 400    | 985    | 0      | 0      |
| Route:   | IS 270    | Federal   | 11,337 | State : | 1,260 | Local : | 0 | Estimated Total: 13,047 | R/W   | 0                                   | 0      | 0      | 1      | 0      | 0      |
| Project No.  | 6I3020D   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction            | 0     | 0                                   | 0      | 0      | 10,961 | 0      | 0      |
| Length   | 1.43      | Let With :  |        |         |       |         |   | FFOS                    | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.  |        |         |       |         |   | Engineering             | 20    | 10                                  | 10     | 75     | 235    | 0      | 0      |
| Route:   | IS 270    | Federal   | 2,302  | State : | 256   | Local : | 0 | Estimated Total: 2,578  | R/W   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3580    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction            | 0     | 0                                   | 0      | 0      | 2,228  | 0      | 0      |
| Length   | 3.21      | Let With :  |        |         |       |         |   | FFOS                    | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$680,000 District Operation funds.   |        |         |       |         |   | Engineering             | 10    | 236                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | IS 270    | Federal   | 2,085  | State : | 232   | Local : | 0 | Estimated Total: 2,327  | R/W   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3616    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction            | 0     | 2,081                               | 0      | 0      | 0      | 0      | 0      |
| Length   | 2.10      | Let With :  |        |         |       |         |   | FFOS                    | 0     | 680                                 | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                 | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |        |        |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|--------|--------|
|  |           |   |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |        |
|  |           |   |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |        |
| County:  | ST. LOUIS | Culvert rehabilitation at Rte. AC. Project involves culvert J0888.  |        |         |       |         |   | Engineering                         | 5            | 5      | 5      | 15     | 31     | 0      |        |
| Route:   | IS 270    | Adv. CN   | 246    | State : | 62    | Local : | 0 | Estimated Total: 313                | R/W          | 0      | 0      | 0      | 74     | 0      | 0      |
| Project No.  | 613618    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 178    | 0      |
| Length   | 0.02      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge replacements and rehabilitations, pavement resurfacing, upgrade signals and drainage and add pedestrian facilities from Rte. 367 to Lilac Avenue and Dunn Road from Rte. 367 to Riverview Drive. Project involves bridges J0847, L0749, A0241 and J0493. |        |         |       |         |   | Engineering                         | 0            | 10     | 100    | 1,500  | 3,140  | 0      |        |
| Route:   | IS 270    | Federal   | 29,449 | State : | 3,272 | Local : | 0 | Estimated Total: 32,721             | R/W          | 0      | 0      | 0      | 106    | 0      | 0      |
| Project No.  | SL0021    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 27,865 | 0      |
| Length   | 6.09      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom to I-270 and on Missouri Bottom over I-270. Project involves bridges A1070, A4898, A4899 and A4277.                               |        |         |       |         |   | Engineering                         | 0            | 25     | 150    | 403    | 0      | 0      |        |
| Route:   | IS 270    | Federal   | 3,695  | State : | 410   | Local : | 0 | Estimated Total: 4,105              | R/W          | 0      | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0022    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 3,527  | 0      | 0      |
| Length   | 0.52      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Pavement resurfacing and median barrier replacement from I-70 to I-170.   |        |         |       |         |   | Engineering                         | 0            | 10     | 40     | 150    | 300    | 1,180  |        |
| Route:   | IS 270    | Federal   | 14,499 | State : | 1,611 | Local : | 0 | Estimated Total: 16,110             | R/W          | 0      | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0024    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0      | 14,430 |
| Length   | 6.24      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations between I-44 and I-55. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.  |        |         |       |         |   | Engineering                         | 0            | 100    | 235    | 235    | 1,035  | 0      |        |
| Route:   | IS 270    | Federal   | 14,849 | State : | 1,650 | Local : | 0 | Estimated Total: 16,499             | R/W          | 0      | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0053    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 14,894 | 0      |
| Length   | 0.40      | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |       |         |       |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|--|-------|---------|-------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |  |       |         |       |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |       |         |       |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS | Bridge rehabilitation over the Meramec River. Project involves bridge A2014.   |       |         |       |                      | Engineering                         | 40     | 290    | 0      | 0      | 0      |
| Route:      | MO 30     | Federal  | 3,863 | State : | 966   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3532    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 12/2022 | Construction                        | 0      | 4,539  | 0      | 0      | 0      |
| Length      | 0.25      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement resurfacing from Rte. 141 to the St. Louis City limits.   |       |         |       |                      | Engineering                         | 0      | 20     | 140    | 110    | 404    |
| Route:      | MO 30     | Federal  | 4,668 | State : | 1,167 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0081    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2025    | Construction                        | 0      | 0      | 0      | 0      | 5,161  |
| Length      | 9.12      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement resurfacing from I-270 to end of state maintenance.   |       |         |       |                      | Engineering                         | 0      | 20     | 160    | 482    | 0      |
| Route:      | MO 340    | Federal  | 5,006 | State : | 1,251 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0076    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2024    | Construction                        | 0      | 0      | 0      | 5,595  | 0      |
| Length      | 7.71      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Bridge rehabilitation at Page Avenue over I-270. Project involves bridge A1243.  |       |         |       |                      | Engineering                         | 0      | 5      | 45     | 200    | 436    |
| Route:      | MO 364    | Federal  | 3,553 | State : | 888   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0030    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2026    | Construction                        | 0      | 0      | 0      | 0      | 3,755  |
| Length      | 0.88      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement repairs on I-64 ORs from Chesterfield Parkway W to Rte 340, on I-64 ORs from Rte 141 to I-270, Rte 370 from Elm St to I-270 including ramps at MO Bottom Rd, Rte 364 from Seven Pines to Bennington, I-44 ORs from Rte 141 to Soccer Park Rd and Rte 50 at Rte 61/67. |       |         |       |                      | Engineering                         | 0      | 110    | 0      | 0      | 0      |
| Route:      | MO 364    | Adv. CN  | 904   | State : | 226   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0051    | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date : 2/2023  | Construction                        | 0      | 1,020  | 0      | 0      | 0      |
| Length      | 17.52     | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS | Upgrade drainage from the I-270 on ramp to the Bennington Place. \$200,000 District Operation funds.   |        |         |       |         |   | Engineering                         | 25     | 200    | 24     | 0      | 0      | 0 |
| Route:   | MO 364    | Federal  | 344    | State : | 86    | Local : | 0 | Estimated Total: 455                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0093    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 206    | 0      | 0      | 0 |
| Length   | 0.00      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 200    | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits and bridge replacement over Gravois Creek. Project involves bridge J0228.   |        |         |       |         |   | Engineering                         | 808    | 1,510  | 1,630  | 0      | 0      | 0 |
| Route:   | MO 366    | Federal  | 21,860 | State : | 5,465 | Local : | 0 | Estimated Total: 28,133             | R/W    | 0      | 2,426  | 0      | 0      | 0 |
| Project No.  | 6S3582    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 21,759 | 0      | 0      | 0 |
| Length   | 6.67      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.  |        |         |       |         |   | Engineering                         | 50     | 50     | 131    | 352    | 0      | 0 |
| Route:   | MO 370    | Federal  | 3,540  | State : | 885   | Local : | 0 | Estimated Total: 4,475              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3615    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,892  | 0      | 0 |
| Length   | 1.65      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade signals from the 0.5 mile west of Rte. OO to Williams Road and on 5th Street from Six Flags Road to Central Avenue and on 4th Street from end of state maintenance to Central Avenue.   |        |         |       |         |   | Engineering                         | 401    | 568    | 0      | 0      | 0      | 0 |
| Route:   | IS 44     | Federal  | 7,299  | State : | 811   | Local : | 0 | Estimated Total: 8,512              | R/W    | 1      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3568    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 7,542  | 0      | 0      | 0      | 0 |
| Length   | 10.56     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge deck sealing on various bridges in St. Louis District. Project involves bridges A6417, A6418, A6423, A6426, A3128, A1093, A1535, A8739, A8738, A8520, A8521, A8524, A8525, A2165, A2164, A2163, A5822, A5823,A2326,A2368,A2318,A1733.\$1.5M District Operation funds. |        |         |       |         |   | Engineering                         | 20     | 120    | 0      | 0      | 0      | 0 |
| Route:   | IS 44     | Federal  | 1,485  | State : | 165   | Local : | 0 | Estimated Total: 1,670              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3651    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 1,530  | 0      | 0      | 0      | 0 |
| Length   | 2.70      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 1,500  | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|
|  |           |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |
|  |           |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |
| County:  | ST. LOUIS | Bridge rehabilitations over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves bridges A1728, A1723 and A1715.  |        |         |       |         |   | Engineering                         | 0      | 50     | 150    | 506    | 0      | 0      |
| Route:   | IS 44     | Federal   | 6,281  | State : | 698   | Local : | 0 | Estimated Total: 6,979              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0052    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 6,273  | 0      | 0      |
| Length   | 0.11      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations between Eureka and Fenton. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932 and A4288.  |        |         |       |         |   | Engineering                         | 0      | 120    | 160    | 220    | 250    | 1,257  |
| Route:   | IS 44     | Federal   | 18,881 | State : | 2,098 | Local : | 0 | Estimated Total: 20,979             | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0054    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 18,972 |
| Length   | 0.39      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Cragwold Road over I-270, pavement preservation treatment on I-270 over I-44 and bridge painting on the ramp from I-270 west to Rte. 67. Project involves bridges A1006, A4909, A5410, A5408 and A5082. |        |         |       |         |   | Engineering                         | 60     | 305    | 0      | 0      | 0      | 0      |
| Route:   | N OR 44   | Federal   | 1,822  | State : | 455   | Local : | 0 | Estimated Total: 2,337              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3556    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 1,972  | 0      | 0      | 0      | 0      |
| Length   | 0.36      | Let With : 6I3534   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.   |        |         |       |         |   | Engineering                         | 2      | 1      | 1      | 1      | 151    | 578    |
| Route:   | IS 55     | Federal   | 6,967  | State : | 774   | Local : | 0 | Estimated Total: 7,743              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3565    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 7,009  |
| Length   | 7.79      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds.   |        |         |       |         |   | Engineering                         | 1,578  | 881    | 0      | 0      | 0      | 0      |
| Route:   | US 61     | Federal   | 10,955 | State : | 2,739 | Local : | 0 | Estimated Total: 15,618             | R/W    | 346    | 0      | 0      | 0      | 0      |
| Project No.  | 6S3281    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 12,813 | 0      | 0      | 0      | 0      |
| Length   | 6.94      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 2,232  | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |        |         |               |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|--------|---------|--------|---------|---------------|------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |        |         |               |                  |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |        |         |        |         |               |                  |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.1 mile north of Lindbergh Boulevard. |        |         |        |         | Engineering   | 110              | 250          | 614                                 | 774    | 0      | 0      |        |        |   |
| Route:   | US 61     | Federal  | 10,174 | State : | 2,544  | Local : | 0             | Estimated Total: | 12,828       | R/W                                 | 0      | 0      | 356    | 0      | 0      | 0 |
| Project No.  | 6S3578    | Anticipated Federal Funds : NHPP   |        |         |        |         | Award Date :  | 2025             | Construction | 0                                   | 0      | 0      | 0      | 10,724 | 0      | 0 |
| Length   | 4.45      | Let With :   |        |         |        |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.                          |        |         |        |         | Engineering   | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | IS 64     | Federal  | 0      | State : | 35,055 | Local : | 0             | Estimated Total: | 189,799      | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I0978Z   | Anticipated Federal Funds : STATE  |        |         |        |         | Award Date :  | 2025             | Construction | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| Length   | 9.01      | Let With :   |        |         |        |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. : 2606D-11   |        |         |        |         | Payback       | 154,744          | 11,686       | 11,686                              | 11,683 | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge rehabilitation over the Missouri River. Project involves bridge A4017.  |        |         |        |         | Engineering   | 100              | 200          | 555                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | IS 64     | Federal  | 5,519  | State : | 613    | Local : | 0             | Estimated Total: | 6,232        | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3538    | Anticipated Federal Funds : NHPP   |        |         |        |         | Award Date :  | 2023             | Construction | 0                                   | 0      | 5,377  | 0      | 0      | 0      | 0 |
| Length   | 0.48      | Let With :   |        |         |        |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge and culvert rehabilitations on Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109. Project involves culverts A1073, A1108 and L0269.            |        |         |        |         | Engineering   | 90               | 196          | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | US 67     | Adv. CN  | 1,624  | State : | 406    | Local : | 0             | Estimated Total: | 2,153        | R/W                                 | 33     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3573    | Anticipated Federal Funds : AC-STBG  |        |         |        |         | Award Date :  | 6/2023           | Construction | 0                                   | 1,834  | 0      | 0      | 0      | 0      | 0 |
| Length   | 0.49      | Let With :   |        |         |        |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.     |        |         |        |         | Engineering   | 50               | 150          | 678                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | US 67     | Federal  | 5,206  | State : | 1,302  | Local : | 0             | Estimated Total: | 6,558        | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3623    | Anticipated Federal Funds : NHPP   |        |         |        |         | Award Date :  | 2024             | Construction | 0                                   | 0      | 5,680  | 0      | 0      | 0      | 0 |
| Length   | 3.94      | Let With :   |        |         |        |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |                     |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|-----------|--|---------------------|---------|-------|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |           |  |                     |         |       |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |                     |         |       |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS | Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds. |                     |         |       |           | Engineering                         | 846     | 771    | 0      | 0      | 0      |
| Route:      | US 67     | Federal  | 8,711               | State : | 2,178 | Local : 0 | R/W                                 | 389     | 0      | 0      | 0      | 0      |
| Project No. | 6S3280    | Anticipated Federal Funds : NHPP   |                     |         |       |           | Construction                        | 0       | 10,118 | 0      | 0      | 0      |
| Length      | 7.04      | Let With :   |                     |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Award Date : 2/2023 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           | Future Cost : 0  |                     |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.   |                     |         |       |           | Engineering                         | 12      | 1      | 2      | 0      | 0      |
| Route:      | US 67     | Adv. CN  | 698                 | State : | 175   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 6S3521    | Anticipated Federal Funds : AC-STBG  |                     |         |       |           | Construction                        | 710     | 0      | 870    | 0      | 0      |
| Length      | 0.27      | Let With :   |                     |         |       |           | FFOS                                | 575     | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Award Date : /2022  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           | Future Cost : 0  |                     |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.   |                     |         |       |           | Engineering                         | 150     | 300    | 250    | 607    | 0      |
| Route:      | US 67     | Federal  | 7,234               | State : | 1,809 | Local : 0 | R/W                                 | 0       | 0      | 52     | 0      | 0      |
| Project No. | 6S3557    | Anticipated Federal Funds : NHPP   |                     |         |       |           | Construction                        | 0       | 0      | 0      | 7,834  | 0      |
| Length      | 3.44      | Let With :   |                     |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Award Date : 2024   |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           | Future Cost : 0  |                     |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Bridge rehabilitation over Rte. 180. Project involves bridge J0845.  |                     |         |       |           | Engineering                         | 10      | 100    | 335    | 0      | 0      |
| Route:      | US 67     | Federal  | 2,023               | State : | 506   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 6S3621    | Anticipated Federal Funds : NHPP   |                     |         |       |           | Construction                        | 0       | 0      | 2,094  | 0      | 0      |
| Length      | 0.06      | Let With :   |                     |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Award Date : 2024   |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           | Future Cost : 0  |                     |         |       |           |                                     |         |        |        |        |        |
| County:     | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.   |                     |         |       |           | Engineering                         | 50      | 150    | 100    | 200    | 521    |
| Route:      | US 67     | Adv. CN  | 6,143               | State : | 1,536 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 6S3625    | Anticipated Federal Funds : AC-STBG  |                     |         |       |           | Construction                        | 0       | 0      | 0      | 0      | 6,708  |
| Length      | 3.80      | Let With :   |                     |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  | Award Date : 2025   |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |           | Future Cost : 0  |                     |         |       |           |                                     |         |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS | Bridge rehabilitation over two locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.                |        |         |       |         |   | Engineering                         | 75     | 100    | 250    | 200    | 532    | 0 |
| Route:   | US 67     | Federal   | 6,684  | State : | 1,671 | Local : | 0 | Estimated Total: 8,430              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3669    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 7,273  | 0 |
| Length   | 0.16      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and signal upgrades from I-270 to Missouri Bottom Road.  |        |         |       |         |   | Engineering                         | 0      | 70     | 200    | 420    | 0      | 0 |
| Route:   | US 67     | Federal   | 3,321  | State : | 830   | Local : | 0 | Estimated Total: 4,151              | R/W    | 0      | 0      | 66     | 0      | 0 |
| Project No.  | SL0029    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,395  | 0      | 0 |
| Length   | 1.73      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282. |        |         |       |         |   | Engineering                         | 60     | 450    | 1,158  | 0      | 0      | 0 |
| Route:   | IS 70     | Federal   | 10,612 | State : | 1,179 | Local : | 0 | Estimated Total: 11,851             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3571    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 10,183 | 0      | 0      | 0 |
| Length   | 0.52      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Replace lighting at the I-270 interchange.  |        |         |       |         |   | Engineering                         | 20     | 50     | 235    | 0      | 0      | 0 |
| Route:   | IS 70     | Federal   | 2,034  | State : | 226   | Local : | 0 | Estimated Total: 2,280              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3617    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 1,975  | 0      | 0      | 0 |
| Length   | 1.91      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 180 to Springdale Avenue.  |        |         |       |         |   | Engineering                         | 50     | 808    | 0      | 0      | 0      | 0 |
| Route:   | IS 70     | Federal   | 8,040  | State : | 893   | Local : | 0 | Estimated Total: 8,983              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3647    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 8,125  | 0      | 0      | 0      | 0 |
| Length   | 5.09      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |        |   |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |   |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |   |
| County:  | ST. LOUIS | Bridge replacement over I-270. Project involves bridge A0093.  |        |         |       |         |   | Engineering                         | 50           | 50     | 100    | 200    | 700    | 0      |   |
| Route:   | IS 70     | Federal  | 6,674  | State : | 741   | Local : | 0 | Estimated Total: 7,465              | R/W          | 0      | 0      | 0      | 0      | 0      |   |
| Project No.  | 6I3654    | Anticipated Federal Funds : NHFP   |        |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 6,365  | 0 |
| Length   | 0.20      | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.  |        |         |       |         |   | Engineering                         | 0            | 500    | 3,000  | 2,000  | 3,250  | 0      |   |
| Route:   | IS 70     | Federal  | 53,034 | State : | 5,893 | Local : | 0 | Estimated Total: 58,927             | R/W          | 0      | 0      | 0      | 21     | 0      | 0 |
| Project No.  | SL0058    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 50,156 | 0 |
| Length   | 6.97      | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.24 mile west of Goodfellow Boulevard to Kingshighway Boulevard.   |        |         |       |         |   | Engineering                         | 0            | 5      | 100    | 98     | 0      | 0      |   |
| Route:   | IS 70     | Federal  | 1,193  | State : | 132   | Local : | 0 | Estimated Total: 1,325              | R/W          | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0075    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 1,122  | 0      | 0 |
| Length   | 2.34      | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.   |        |         |       |         |   | Engineering                         | 100          | 120    | 378    | 0      | 0      | 0      |   |
| Route:   | RT AB     | Adv. CN  | 4,601  | State : | 1,150 | Local : | 0 | Estimated Total: 5,851              | R/W          | 0      | 1,176  | 0      | 0      | 0      | 0 |
| Project No.  | 6S3633    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 4,077  | 0      | 0      | 0 |
| Length   | 3.23      | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road. \$1,831,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering                         | 150          | 200    | 315    | 892    | 0      | 0      |   |
| Route:   | RT AC     | Federal  | 8,939  | State : | 2,235 | Local : | 0 | Estimated Total: 11,324             | R/W          | 0      | 0      | 622    | 0      | 0      | 0 |
| Project No.  | 6S3569    | Anticipated Federal Funds : STBG   |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 9,145  | 0      | 0 |
| Length   | 2.42      | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|-----------|--|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |           |  |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |           |  |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | ST. LOUIS | Pavement resurfacing from I-270 to Lindberg Boulevard.   |       |         |       |         |   | Engineering                         | 25           | 25     | 50     | 153    | 545    | 0     |   |
| Route:   | RT AC     | Adv. CN  | 5,017 | State : | 1,254 | Local : | 0 | Estimated Total: 6,296              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 6S3648    | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 5,498 | 0 |
| Length   | 3.30      | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 109 north to Rte. 109 south.  |       |         |       |         |   | Engineering                         | 0            | 10     | 30     | 109    | 0      | 0     | 0 |
| Route:   | RT BA     | Adv. CN  | 1,220 | State : | 305   | Local : | 0 | Estimated Total: 1,525              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | SL0080    | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 1,376  | 0     | 0 |
| Length   | 3.38      | Let With : SL0077  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 109 to I-64.  |       |         |       |         |   | Engineering                         | 27           | 429    | 0      | 0      | 0      | 0     | 0 |
| Route:   | RT CC     | Adv. CN  | 3,008 | State : | 752   | Local : | 0 | Estimated Total: 3,787              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 6S3493    | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 10/2022                | Construction | 0      | 3,331  | 0      | 0      | 0     | 0 |
| Length   | 3.86      | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue. \$8,366,000 District Operation funds.               |       |         |       |         |   | Engineering                         | 2,081        | 1,031  | 0      | 0      | 0      | 0     | 0 |
| Route:   | RT D      | Federal  | 8,185 | State : | 2,046 | Local : | 0 | Estimated Total: 12,416             | R/W          | 104    | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 6S3215    | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 4/2023                 | Construction | 0      | 9,200  | 0      | 0      | 0     | 0 |
| Length   | 2.23      | Let With : 6S3592  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 104    | 8,262  | 0      | 0      | 0     | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to St. Louis City limits. \$104,000 District Operation funds. |       |         |       |         |   | Engineering                         | 0            | 200    | 584    | 0      | 0      | 0     | 0 |
| Route:   | RT D      | Federal  | 4,726 | State : | 1,181 | Local : | 0 | Estimated Total: 5,907              | R/W          | 0      | 104    | 0      | 0      | 0     | 0 |
| Project No.  | 6S3215B   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 5,019  | 0      | 0     | 0 |
| Length   | 1.42      | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 104    | 0      | 0      | 0     | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                     |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|---------------------|---|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |                     |   |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |                     |   |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | ST. LOUIS           | Pavement resurfacing from St. Louis City limits to Tucker Boulevard.  |       |         |       |         |   | Engineering                         | 17           | 60     | 377    | 0      | 0      | 0 |   |
| Route:   | RT D                | Federal   | 4,288 | State : | 1,072 | Local : | 0 | Estimated Total: 5,377              | R/W          | 0      | 10     | 0      | 0      | 0 |   |
| Project No.  | 6S3438              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 4,913  | 0      | 0 | 0 |
| Length   | 5.78                | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS           | Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388. |       |         |       |         |   | Engineering                         | 25           | 335    | 0      | 0      | 0      | 0 |   |
| Route:   | RT D                | Federal   | 1,843 | State : | 461   | Local : | 0 | Estimated Total: 2,349              | R/W          | 20     | 0      | 0      | 0      | 0 |   |
| Project No.  | 6S3592              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 4/2023                 | Construction | 0      | 1,969  | 0      | 0      | 0 | 0 |
| Length   | 0.42                | Let With : 6S3215   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS           | Bridge replacement over Rte. 67. Project involves bridge A0650.   |       |         |       |         |   | Engineering                         | 200          | 100    | 300    | 867    | 0      | 0 |   |
| Route:   | RT D                | Federal   | 6,788 | State : | 1,697 | Local : | 0 | Estimated Total: 8,685              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | 6S3626              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 7,218  | 0 | 0 |
| Length   | 0.88                | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS           | Pavement resurfacing from Rte. 67 to I-170.   |       |         |       |         |   | Engineering                         | 0            | 25     | 150    | 413    | 0      | 0 |   |
| Route:   | RT D                | Federal   | 3,408 | State : | 852   | Local : | 0 | Estimated Total: 4,260              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | SL0027              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 3,672  | 0 | 0 |
| Length   | 3.19                | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS           | Bridge rehabilitations on ramp from westbound I-170 to eastbound I-270. Project involves bridges A6372 and A6373.                           |       |         |       |         |   | Engineering                         | 50           | 127    | 0      | 0      | 0      | 0 |   |
| Route:   | RP IS170W TO IS270E | Federal   | 770   | State : | 193   | Local : | 0 | Estimated Total: 1,013              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | 6I3624              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2/2023                 | Construction | 0      | 836    | 0      | 0      | 0 | 0 |
| Length   | 0.29                | Let With : 6I3535   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                            |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |       |
|--|----------------------------|--|--------|---------|-------|---------|---|-------------------------------------|---------|--------|--------|--------|--------|-------|
|  |                            |  |        |         |       |         |   | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |                            |  |        |         |       |         |   | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | ST. LOUIS                  | Bridge replacements from I-270 eastbound to I-70 westbound and I-270 westbound to I-70 eastbound. Project involves bridges A3764 and A3766.  |        |         |       |         |   | Engineering                         | 0       | 50     | 250    | 1,130  | 2,496  | 0     |
| Route:   | RP IS270E TO IS70W         | Federal  | 20,546 | State : | 5,137 | Local : | 0 | Estimated Total: 25,683             | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0086                     | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0       | 0      | 0      | 0      | 21,757 | 0     |
| Length   | 0.06                       | Let With :   |        |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange and crack filling on I-44 over the Meramec River. Project involves bridges A4881, A4882, A5411, A5412, A8231 and A8683. |        |         |       |         |   | Engineering                         | 245     | 819    | 0      | 0      | 0      | 0     |
| Route:   | RP IS55N TO IS270E         | Federal  | 10,081 | State : | 2,520 | Local : | 0 | Estimated Total: 12,846             | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 6I3534                     | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0       | 11,782 | 0      | 0      | 0      | 0     |
| Length   | 1.06                       | Let With : 6S3556  |        |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.   |        |         |       |         |   | Engineering                         | 22      | 40     | 40     | 5      | 31     | 0     |
| Route:   | RP IS64E TO IS170W         | Federal  | 423    | State : | 106   | Local : | 0 | Estimated Total: 551                | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 6I3634                     | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0       | 0      | 0      | 0      | 413    | 0     |
| Length   | 0.24                       | Let With :   |        |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge replacement for Long Road over I-64. Project involves bridge A2170.   |        |         |       |         |   | Engineering                         | 0       | 20     | 20     | 50     | 80     | 165   |
| Route:   | RP IS64W TO LONG RD        | Federal  | 2,046  | State : | 511   | Local : | 0 | Estimated Total: 2,557              | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0070                     | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0       | 0      | 0      | 0      | 0      | 2,222 |
| Length   | 0.07                       | Let With :   |        |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge rehabilitation at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.   |        |         |       |         |   | Engineering                         | 351     | 140    | 0      | 0      | 0      | 0     |
| Route:   | CST JAMES S MCDONNELL BLVD | Federal  | 1,690  | State : | 422   | Local : | 0 | Estimated Total: 2,463              | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 6I3326                     | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0       | 1,972  | 0      | 0      | 0      | 0     |
| Length   | 0.14                       | Let With :   |        |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |                     |  |       |         |       |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------------------|--|-------|---------|-------|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |                     |  |       |         |       |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |                     |  |       |         |       |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS           | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.                      |       |         |       |         | Engineering  | 550                                 | 300    | 540    | 0      | 0      | 0      |
| Route:      | RT N                | Adv. CN  | 4,245 | State : | 1,061 | Local : | 0            | Estimated Total: 5,856              | 0      | 65     | 0      | 0      | 0      |
| Project No. | 6S3519              | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction | 0                                   | 0      | 4,401  | 0      | 0      | 0      |
| Length      | 1.71                | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                   | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS           | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. \$56,882 DEMO ID MO116. |       |         |       |         | Engineering  | 250                                 | 273    | 521    | 0      | 0      | 0      |
| Route:      | RT N                | Adv. CN  | 5,841 | State : | 1,460 | Local : | 0            | Estimated Total: 7,551              | 0      | 186    | 0      | 0      | 0      |
| Project No. | 6S3599              | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction | 0                                   | 0      | 6,321  | 0      | 0      | 0      |
| Length      | 1.95                | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 57     | 0      | 0      | 0      |
| MPO         | Y                   | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS           | Bridge rehabilitation over I-70. Project involves bridge A6175.  |       |         |       |         | Engineering  | 0                                   | 5      | 5      | 10     | 65     | 149    |
| Route:      | CST NORTH HANLEY RD | Federal  | 1,161 | State : | 290   | Local : | 0            | Estimated Total: 1,451              | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0023              | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction | 0                                   | 0      | 0      | 0      | 0      | 1,217  |
| Length      | 0.08                | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                   | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS           | Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.  |       |         |       |         | Engineering  | 25                                  | 50     | 50     | 75     | 439    | 0      |
| Route:      | RT U                | Federal  | 3,452 | State : | 863   | Local : | 0            | Estimated Total: 4,340              | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3655              | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction | 0                                   | 0      | 0      | 0      | 3,701  | 0      |
| Length      | 2.29                | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                   | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS           | Safety improvements on various routes in St. Louis County. Potential Design-Build. \$2,000,000 St. Louis County funds.                                   |       |         |       |         | Engineering  | 150                                 | 330    | 0      | 0      | 0      | 0      |
| Route:      | VARIOUS             | Federal  | 2,000 | State : | 0     | Local : | 1,850        | Estimated Total: 4,000              | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3496B             | Anticipated Federal Funds : SAFETY   |       |         |       |         | Construction | 0                                   | 3,520  | 0      | 0      | 0      | 0      |
| Length      | 0.00                | Let With :   |       |         |       |         | FFOS         | 150                                 | 1,850  | 0      | 0      | 0      | 0      |
| MPO         | Y                   | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |         |         |        |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |         |        |        |   |
|--|----------------|--|---------|---------|--------|---------|---|-------------------------------------|--------|--------|---------|--------|--------|---|
|  |                |  |         |         |        |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024  | 7/2025 | 7/2026 |   |
|  |                |  |         |         |        |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025  | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS CITY | Pavement resurfacing from the St. Louis City limits to I-44.   |         |         |        |         |   | Engineering                         | 0      | 5      | 100     | 256    | 0      | 0 |
| Route:   | MO 100         | Adv. CN  | 2,691   | State : | 673    | Local : | 0 | Estimated Total: 3,364              | R/W    | 0      | 0       | 0      | 0      | 0 |
| Project No.  | SL0073         | Anticipated Federal Funds : AC-STBG  |         |         |        |         |   | Construction                        | 0      | 0      | 0       | 3,003  | 0      | 0 |
| Length   | 6.76           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.   |         |         |        |         |   | Engineering                         | 952    | 10     | 1       | 0      | 0      | 0 |
| Route:   | IS 270         | Federal  | 100,810 | State : | 11,201 | Local : | 0 | Estimated Total: 112,963            | R/W    | 0      | 0       | 0      | 0      | 0 |
| Project No.  | 6I3264         | Anticipated Federal Funds : NHPP   |         |         |        |         |   | Construction                        | 0      | 0      | 112,000 | 0      | 0      | 0 |
| Length   | 0.42           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.  |         |         |        |         |   | Engineering                         | 405    | 817    | 0       | 0      | 0      | 0 |
| Route:   | IS 270         | Federal  | 4,241   | State : | 471    | Local : | 0 | Estimated Total: 5,117              | R/W    | 0      | 0       | 0      | 0      | 0 |
| Project No.  | 6I3481         | Anticipated Federal Funds : NHPP   |         |         |        |         |   | Construction                        | 0      | 3,895  | 0       | 0      | 0      | 0 |
| Length   | 39.46          | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70.   |         |         |        |         |   | Engineering                         | 49     | 292    | 0       | 0      | 0      | 0 |
| Route:   | MO 367         | Adv. CN  | 1,880   | State : | 470    | Local : | 0 | Estimated Total: 2,424              | R/W    | 25     | 0       | 0      | 0      | 0 |
| Project No.  | 6S3279         | Anticipated Federal Funds : AC-STBG  |         |         |        |         |   | Construction                        | 0      | 2,058  | 0       | 0      | 0      | 0 |
| Length   | 2.16           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729. |         |         |        |         |   | Engineering                         | 111    | 400    | 700     | 710    | 2,116  | 0 |
| Route:   | IS 44          | Federal  | 33,413  | State : | 3,713  | Local : | 0 | Estimated Total: 37,237             | R/W    | 0      | 0       | 0      | 265    | 0 |
| Project No.  | 6S3443         | Anticipated Federal Funds : NHPP   |         |         |        |         |   | Construction                        | 0      | 0      | 0       | 0      | 32,935 | 0 |
| Length   | 7.66           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |

# 2023 - 2027 Highway and Bridge Construction Schedule

|             |                |  |                          |         |        |           | STATE FISCAL YEAR PROJECT BUDGETING |         |         |        |        |        |
|-------------|----------------|--|--------------------------|---------|--------|-----------|-------------------------------------|---------|---------|--------|--------|--------|
|             |                |  |                          |         |        |           | Prior                               | 7/2022  | 7/2023  | 7/2024 | 7/2025 | 7/2026 |
|             |                |  |                          |         |        |           | Prog                                | 6/2023  | 6/2024  | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS CITY | Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44 and disconnected sections of ADA on adjacent MoDOT owned right-of-way.  |                          |         |        |           | Engineering                         | 1,116   | 1,645   | 0      | 0      | 0      |
| Route:      | IS 55          | Federal  | 19,328                   | State : | 2,148  | Local : 0 | R/W                                 | 25      | 0       | 0      | 0      | 0      |
| Project No. | 613427         | Anticipated Federal Funds : NHPP   |                          |         |        |           | Construction                        | 0       | 19,831  | 0      | 0      | 0      |
| Length      | 11.03          | Let With :   |                          |         |        |           | FFOS                                | 0       | 0       | 0      | 0      | 0      |
| MPO         | Y              | Tip No. :  | Estimated Total: 22,617  |         |        |           |                                     | Payback | 0       | 0      | 0      | 0      |
|             |                |  | Award Date : 1/2023      |         |        |           |                                     |         |         |        |        |        |
|             |                |  | Future Cost : 0          |         |        |           |                                     |         |         |        |        |        |
| County:     | ST. LOUIS CITY | Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815. |                          |         |        |           | Engineering                         | 221     | 718     | 0      | 0      | 0      |
| Route:      | IS 64          | Federal  | 6,615                    | State : | 735    | Local : 0 | R/W                                 | 0       | 0       | 0      | 0      | 0      |
| Project No. | 613540         | Anticipated Federal Funds : NHPP   |                          |         |        |           | Construction                        | 0       | 6,632   | 0      | 0      | 0      |
| Length      | 3.70           | Let With : 613550  |                          |         |        |           | FFOS                                | 0       | 0       | 0      | 0      | 0      |
| MPO         | Y              | Tip No. :  | Estimated Total: 7,571   |         |        |           |                                     | Payback | 0       | 0      | 0      | 0      |
|             |                |  | Award Date : 6/2023      |         |        |           |                                     |         |         |        |        |        |
|             |                |  | Future Cost : 0          |         |        |           |                                     |         |         |        |        |        |
| County:     | ST. LOUIS CITY | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.   |                          |         |        |           | Engineering                         | 0       | 10      | 60     | 93     | 0      |
| Route:      | IS 64          | Federal  | 1,078                    | State : | 120    | Local : 0 | R/W                                 | 0       | 0       | 0      | 0      | 0      |
| Project No. | SL0064         | Anticipated Federal Funds : NHPP   |                          |         |        |           | Construction                        | 0       | 0       | 0      | 1,035  | 0      |
| Length      | 2.09           | Let With :   |                          |         |        |           | FFOS                                | 0       | 0       | 0      | 0      | 0      |
| MPO         | Y              | Tip No. :  | Estimated Total: 1,198   |         |        |           |                                     | Payback | 0       | 0      | 0      | 0      |
|             |                |  | Award Date : 2024        |         |        |           |                                     |         |         |        |        |        |
|             |                |  | Future Cost : 0          |         |        |           |                                     |         |         |        |        |        |
| County:     | ST. LOUIS CITY | Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.   |                          |         |        |           | Engineering                         | 0       | 100     | 400    | 800    | 1,129  |
| Route:      | IS 64          | Federal  | 16,938                   | State : | 1,882  | Local : 0 | R/W                                 | 0       | 0       | 0      | 0      | 0      |
| Project No. | SL0087         | Anticipated Federal Funds : NHPP   |                          |         |        |           | Construction                        | 0       | 0       | 0      | 0      | 16,391 |
| Length      | 2.55           | Let With :   |                          |         |        |           | FFOS                                | 0       | 0       | 0      | 0      | 0      |
| MPO         | Y              | Tip No. :  | Estimated Total: 18,820  |         |        |           |                                     | Payback | 0       | 0      | 0      | 0      |
|             |                |  | Award Date : 2026        |         |        |           |                                     |         |         |        |        |        |
|             |                |  | Future Cost : 0          |         |        |           |                                     |         |         |        |        |        |
| County:     | ST. LOUIS CITY | Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.  |                          |         |        |           | Engineering                         | 0       | 0       | 0      | 0      | 0      |
| Route:      | IS 70          | Federal  | 0                        | State : | 35,816 | Local : 0 | R/W                                 | 0       | 0       | 0      | 0      | 0      |
| Project No. | 610984Z        | Anticipated Federal Funds : STATE  |                          |         |        |           | Construction                        | 0       | 0       | 0      | 0      | 0      |
| Length      | 0.76           | Let With :   |                          |         |        |           | FFOS                                | 0       | 0       | 0      | 0      | 0      |
| MPO         | Y              | Tip No. : 3479Z-11   | Estimated Total: 150,772 |         |        |           |                                     | Payback | 114,956 | 11,939 | 11,939 | 11,938 |
|             |                |  | Award Date : 2025        |         |        |           |                                     |         |         |        |        |        |
|             |                |  | Future Cost : 0          |         |        |           |                                     |         |         |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |       |         |     |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------------|--|-------|---------|-------|---------|-----|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |                |  |       |         |       |         |     |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                |  |       |         |       |         |     |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS CITY | Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds. |       |         |       |         |     |                        | Engineering  | 1                                   | 1      | 1      | 14     | 59     | 0      |
| Route:   | IS 70          | Federal  | 575   | State : | 209   | Local : | 0   | Estimated Total: 785   | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 613662         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 0      | 0      | 709    | 0      |
| Length   | 1.47           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 209    | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.                      |       |         |       |         |     |                        | Engineering  | 0                                   | 1      | 1      | 1      | 150    | 136    |
| Route:   | IS 70          | Federal  | 872   | State : | 0     | Local : | 466 | Estimated Total: 1,338 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0084         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 0      | 0      | 0      | 1,049  |
| Length   | 0.53           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 466    |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Replace structural signs from Warren County line to Mississippi River.   |       |         |       |         |     |                        | Engineering  | 760                                 | 162    | 0      | 0      | 0      | 0      |
| Route:   | IS 70          | Adv. CN  | 2,155 | State : | 239   | Local : | 0   | Estimated Total: 3,154 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 613463         | Anticipated Federal Funds : AC-NHPP  |       |         |       |         |     |                        | Construction | 0                                   | 2,232  | 0      | 0      | 0      | 0      |
| Length   | 46.82          | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.  |       |         |       |         |     |                        | Engineering  | 0                                   | 0      | 1      | 0      | 0      | 0      |
| Route:   | MO 799         | Federal  | 69    | State : | 17    | Local : | 0   | Estimated Total: 86    | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3531         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 85     | 0      | 0      | 0      |
| Length   | 0.36           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.   |       |         |       |         |     |                        | Engineering  | 370                                 | 44     | 416    | 0      | 0      | 0      |
| Route:   | RT H           | Federal  | 5,039 | State : | 1,260 | Local : | 0   | Estimated Total: 6,669 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3278         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 5,839  | 0      | 0      | 0      |
| Length   | 3.65           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|-------------------------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |                         |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |                         |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | ST. LOUIS CITY          | Pavement resurfacing from I-270 to Hall Street.   |       |         |       |         |   | Engineering                         | 0      | 1      | 1      | 50     | 52     | 233   |
| Route:   | RT H                    | Federal   | 2,647 | State : | 662   | Local : | 0 | Estimated Total: 3,309              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0065                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,972 |
| Length   | 3.54                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS CITY          | Signal replacements at various locations in St. Louis City and St. Louis County.  |       |         |       |         |   | Engineering                         | 16     | 243    | 0      | 0      | 0      | 0     |
| Route:   | RP IS64E TO 14TH ST     | Federal   | 1,475 | State : | 369   | Local : | 0 | Estimated Total: 1,875              | R/W    | 15     | 0      | 0      | 0      | 0     |
| Project No.  | 6I3576                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,601  | 0      | 0      | 0      | 0     |
| Length   | 0.67                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS CITY          | Bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077. |       |         |       |         |   | Engineering                         | 34     | 1      | 340    | 340    | 330    | 593   |
| Route:   | CST WEBER RD            | Federal   | 9,034 | State : | 2,258 | Local : | 0 | Estimated Total: 11,326             | R/W    | 0      | 0      | 0      | 11     | 0     |
| Project No.  | 6S3442                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 9,677 |
| Length   | 0.13                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS CITY          | Bridge rehabilitations over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.       |       |         |       |         |   | Engineering                         | 4      | 21     | 176    | 0      | 0      | 0     |
| Route:   | CST WEST FLORISSANT AVE | Federal   | 2,017 | State : | 504   | Local : | 0 | Estimated Total: 2,525              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 6S3552                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 2,324  | 0      | 0      | 0     |
| Length   | 0.39                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS                 | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.  |       |         |       |         |   | Engineering                         | 3      | 1      | 1      | 0      | 0      | 0     |
| Route:   | VARIOUS                 | Adv. CN   | 2,282 | State : | 570   | Local : | 0 | Estimated Total: 2,855              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 6Q3174B                 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 2,850  | 0      | 0      | 0     |
| Length   | 0.00                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------|---------|-----|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |       |         |     |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |       |         |     |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.   |       |         |     |         | Engineering  | 3                                   | 1      | 1      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 642   | State : | 160 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6Q3174C | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 800    | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | ITS operations, contract staffing and professional services at the Transportation Management Center building.   |       |         |     |         | Engineering  | 3                                   | 1      | 1      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 2,762 | State : | 690 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6Q3174D | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 3,450  | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.   |       |         |     |         | Engineering  | 3                                   | 1      | 1      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 762   | State : | 190 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6Q3174F | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 950    | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. |       |         |     |         | Engineering  | 1                                   | 1      | 1      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 362   | State : | 90  | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6Q3174G | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 450    | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.  |       |         |     |         | Engineering  | 3                                   | 1      | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 2,281 | State : | 570 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6Q3386B | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 2,850  | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.   |       |         |     |         | Engineering          | 3                                   | 1      | 0      | 0      | 0      | 0      |   |
| Route:   | VARIOUS | Adv. CN  | 641   | State : | 160 | Local : | 0                    | Estimated Total: 804                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3386C | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : /2023   | Construction                        | 0      | 800    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS operations, contract staffing and professional services at the Transportation Management Center building.  |       |         |     |         | Engineering          | 3                                   | 1      | 0      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 2,601 | State : | 650 | Local : | 0                    | Estimated Total: 3,254              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3386D | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : /2023   | Construction                        | 0      | 3,250  | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District. \$250,000 District Operations funds.   |       |         |     |         | Engineering          | 1                                   | 100    | 0      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 1,240 | State : | 310 | Local : | 0                    | Estimated Total: 1,551              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3386E | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : 11/2022 | Construction                        | 0      | 1,450  | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0      | FFOS                                | 0      | 250    | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS parts and services in the St. Louis District.  |       |         |     |         | Engineering          | 3                                   | 1      | 0      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 761   | State : | 190 | Local : | 0                    | Estimated Total: 954                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3386F | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : /2023   | Construction                        | 0      | 950    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. |       |         |     |         | Engineering          | 1                                   | 1      | 0      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 361   | State : | 90  | Local : | 0                    | Estimated Total: 452                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3386G | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : /2023   | Construction                        | 0      | 450    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |       |                              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-------|------------------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |       |                              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |       |                              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.                                 |       |         |       |                              | Engineering                         | 0      | 0      | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal   | 0     | State : | 6,550 | Local : 0                    | R/W                                 | 30     | 0      | 0      | 0      | 0      |
| Project No. | 5B0800U | Anticipated Federal Funds : STATE   |       |         |       | Award Date : 2033            | Construction                        | 0      | 0      | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       | Future Cost : 5,001 - 10,000 | FFOS                                | 30     | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 4772-08   |       |         |       |                              | Payback                             | 15,518 | 1,310  | 1,310  | 1,310  | 1,310  |
| County:     | VARIOUS | Upgrade ITS dynamic message signs at various locations in the St Louis District.                                    |       |         |       |                              | Engineering                         | 5      | 60     | 59     | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 742   | State : | 186   | Local : 0                    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6I3644  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date : 2024            | Construction                        | 0      | 0      | 809    | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       | Future Cost : 0              | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |       |                              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Upgrade ITS for CCTV,DMS and intersection detection at various routes in the St. Louis District.                    |       |         |       |                              | Engineering                         | 5      | 60     | 58     | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 725   | State : | 181   | Local : 0                    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6I3645  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date : 2024            | Construction                        | 0      | 0      | 788    | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       | Future Cost : 0              | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |       |                              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Replace pavement markers at various locations in the St. Louis District.  |       |         |       |                              | Engineering                         | 40     | 45     | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 444   | State : | 111   | Local : 0                    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6I3659  | Anticipated Federal Funds : AC-NHPP   |       |         |       | Award Date : 1/2023          | Construction                        | 0      | 510    | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       | Future Cost : 0              | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |       |                              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District. |       |         |       |                              | Engineering                         | 0      | 0      | 93     | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 2,052 | State : | 513   | Local : 0                    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3332  | Anticipated Federal Funds : AC-STBG   |       |         |       | Award Date : 2024            | Construction                        | 0      | 0      | 2,472  | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       | Future Cost : 0              | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |       |                              | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |   |   |
|--|---------|-----------|---|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|---|---|
|  |         |           |   |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |           |   |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | VARIOUS |           | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.    |       |         |     |         | Engineering                         | 1                      | 160    | 0      | 0      | 0      | 0 |   |
| Route:   | VARIOUS |           | Adv. CN   | 1,888 | State : | 472 | Local : | 0                                   | Estimated Total: 2,361 | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6P3428  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 5/2023                 | Construction           | 0      | 2,200  | 0      | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.    |       |         |     |         | Engineering                         | 1                      | 0      | 0      | 160    | 0      | 0 |   |
| Route:   | VARIOUS |           | Adv. CN   | 1,995 | State : | 499 | Local : | 0                                   | Estimated Total: 2,495 | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6P3447  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 0      | 2,334  | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Job Order Contracting for fence repair at various locations in the St. Louis District.                  |       |         |     |         | Engineering                         | 1                      | 0      | 37     | 0      | 0      | 0 |   |
| Route:   | VARIOUS |           | Federal   | 0     | State : | 501 | Local : | 0                                   | Estimated Total: 502   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6P3448  |           | Anticipated Federal Funds : STATE   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 464    | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Job Order Contracting for guard cable repair at various locations in the St. Louis District.            |       |         |     |         | Engineering                         | 1                      | 0      | 68     | 0      | 0      | 0 |   |
| Route:   | VARIOUS |           | Adv. CN   | 796   | State : | 199 | Local : | 0                                   | Estimated Total: 996   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6P3450  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 927    | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. |       |         |     |         | Engineering                         | 3                      | 250    | 0      | 0      | 0      | 0 |   |
| Route:   | VARIOUS |           | Adv. CN   | 3,000 | State : | 750 | Local : | 0                                   | Estimated Total: 3,753 | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6P3453  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 6/2023                 | Construction           | 0      | 3,500  | 0      | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District. |       |         |     |         |   | Engineering                         | 7      | 1      | 152    | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 1,853 | State : | 463 | Local : | 0 | Estimated Total: 2,323              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3454  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 2,163  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Charles County.                               |       |         |     |         |   | Engineering                         | 0      | 61     | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 689   | State : | 172 | Local : | 0 | Estimated Total: 861                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3457  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 800    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Charles County.                               |       |         |     |         |   | Engineering                         | 1      | 0      | 0      | 61     | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 728   | State : | 182 | Local : | 0 | Estimated Total: 911                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3459  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 849    | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.                  |       |         |     |         |   | Engineering                         | 0      | 61     | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 689   | State : | 172 | Local : | 0 | Estimated Total: 861                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3460  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 800    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.                  |       |         |     |         |   | Engineering                         | 1      | 0      | 0      | 61     | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 728   | State : | 182 | Local : | 0 | Estimated Total: 911                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3462  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 849    | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |        |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|--------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |        |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |        |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | Safety improvements on various locations in the St. Louis District. Potential Design-Build. \$12,632,000 Open Container funds.  |        |         |       |           | Engineering                         | 790    | 1,463  | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal   | 28,090 | State : | 3,121 | Local : 0 | R/W                                 | 0      | 50     | 0      | 0      | 0      |
| Project No. | 6P3496  | Anticipated Federal Funds : SAFETY  |        |         |       |           | Construction                        | 0      | 29,698 | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build. |        |         |       |           | Engineering                         | 1,400  | 300    | 100    | 1,500  | 0      |
| Route:      | VARIOUS | Adv. CN   | 17,062 | State : | 4,266 | Local : 0 | R/W                                 | 0      | 0      | 3,090  | 0      | 0      |
| Project No. | 6P3510  | Anticipated Federal Funds : AC-STBG   |        |         |       |           | Construction                        | 0      | 0      | 0      | 16,338 | 0      |
| Length      | 0.00    | Let With :  |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build. |        |         |       |           | Engineering                         | 300    | 401    | 880    | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 6,369  | State : | 1,592 | Local : 0 | R/W                                 | 0      | 500    | 0      | 0      | 0      |
| Project No. | 6P3510B | Anticipated Federal Funds : AC-STBG   |        |         |       |           | Construction                        | 0      | 0      | 6,180  | 0      | 0      |
| Length      | 0.00    | Let With :  |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | On-call work zone enforcement at various locations in the St. Louis District.   |        |         |       |           | Engineering                         | 1      | 1      | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal   | 901    | State : | 100   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3577  | Anticipated Federal Funds : SAFETY  |        |         |       |           | Construction                        | 0      | 1,000  | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.                         |        |         |       |           | Engineering                         | 1      | 1      | 1      | 250    | 0      |
| Route:      | VARIOUS | Adv. CN   | 3,172  | State : | 793   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3639  | Anticipated Federal Funds : AC-STBG   |        |         |       |           | Construction                        | 0      | 0      | 0      | 3,713  | 0      |
| Length      | 0.00    | Let With :  |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal   | 902   | State : | 100 | Local : | 0 | Estimated Total: 1,003              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3641  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 1,000  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Federal   | 903   | State : | 100 | Local : | 0 | Estimated Total: 1,004              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3642  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,000  | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.  |       |         |     |         |   | Engineering                         | 10     | 10     | 59     | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal   | 526   | State : | 58  | Local : | 0 | Estimated Total: 594                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3643  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 515    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 2,282 | State : | 571 | Local : | 0 | Estimated Total: 2,854              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025B | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,850  | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 642   | State : | 161 | Local : | 0 | Estimated Total: 804                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025C | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 800    | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1            | 1      | 1      | 78     | 0      | 0     |   |
| Route:   | VARIOUS | Adv. CN   | 1,082 | State : | 271 | Local : | 0 | Estimated Total: 1,354              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 6Q2025E | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 1,273  | 0     | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.                  |       |         |     |         |   | Engineering                         | 1            | 1      | 1      | 1      | 0      | 0     |   |
| Route:   | VARIOUS | Adv. CN   | 762   | State : | 191 | Local : | 0 | Estimated Total: 954                | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 6Q2025F | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 950    | 0     | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District. |       |         |     |         |   | Engineering                         | 1            | 1      | 1      | 1      | 0      | 0     |   |
| Route:   | VARIOUS | Adv. CN   | 362   | State : | 91  | Local : | 0 | Estimated Total: 454                | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 6Q2025G | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 450    | 0     | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS | ITS network support throughout the St. Louis District.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 71     | 0      | 0     |   |
| Route:   | VARIOUS | Adv. CN   | 858   | State : | 215 | Local : | 0 | Estimated Total: 1,073              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 6Q2025H | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 1,000  | 0     | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District.                             |       |         |     |         |   | Engineering                         | 1            | 1      | 1      | 1      | 1      | 0     |   |
| Route:   | VARIOUS | Adv. CN   | 2,283 | State : | 571 | Local : | 0 | Estimated Total: 2,855              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 6Q2026B | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 2,850 | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. |       |         |     |           | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 643   | State : | 161 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026C | Anticipated Federal Funds : AC-STBG Estimated Total: 805 Award Date : 2026  |       |         |     |           | Construction                        | 0      | 0      | 0      | 800    | 0      |
| Length      | 0.00    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS operations, contract staffing and professional services at the TMC building.  |       |         |     |           | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 2,843 | State : | 711 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026D | Anticipated Federal Funds : AC-STBG Estimated Total: 3,555 Award Date : 2026  |       |         |     |           | Construction                        | 0      | 0      | 0      | 3,550  | 0      |
| Length      | 0.00    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District.   |       |         |     |           | Engineering                         | 1      | 1      | 1      | 78     | 0      |
| Route:      | VARIOUS | Adv. CN   | 1,025 | State : | 256 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026E | Anticipated Federal Funds : AC-STBG Estimated Total: 1,282 Award Date : 2026  |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,200  | 0      |
| Length      | 0.00    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.  |       |         |     |           | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 763   | State : | 191 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026F | Anticipated Federal Funds : AC-STBG Estimated Total: 955 Award Date : 2026  |       |         |     |           | Construction                        | 0      | 0      | 0      | 950    | 0      |
| Length      | 0.00    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.   |       |         |     |           | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 363   | State : | 91  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026G | Anticipated Federal Funds : AC-STBG Estimated Total: 455 Award Date : 2026  |       |         |     |           | Construction                        | 0      | 0      | 0      | 450    | 0      |
| Length      | 0.00    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | ITS network support throughout the St. Louis District.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 0 |
| Route:   | VARIOUS | Adv. CN   | 819   | State : | 205 | Local : | 0 | Estimated Total: 1,024              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2026H | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,020  | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District.                   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 990   | State : | 248 | Local : | 0 | Estimated Total: 1,239              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3174E | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 1,236  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS network support throughout the St. Louis District.  |       |         |     |         |   | Engineering                         | 0      | 1      | 71     | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 858   | State : | 214 | Local : | 0 | Estimated Total: 1,072              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3174H | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 1,000  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS asset management and dynamic message signs at various locations in the St. Louis District.                    |       |         |     |         |   | Engineering                         | 1      | 154    | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 1,042 | State : | 260 | Local : | 0 | Estimated Total: 1,303              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3470  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,148  | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS asset management and closed circuit television system cameras along various routes in the St. Louis District. |       |         |     |         |   | Engineering                         | 1      | 63     | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 385   | State : | 96  | Local : | 0 | Estimated Total: 482                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3475  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 418    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | VARIOUS | Upgrade lighting at various locations in Jefferson and Franklin Counties.  |       |         |     |         |   | Engineering                         | 20           | 171    | 0      | 0      | 0      | 0     |
| Route:   | VARIOUS | Adv. CN  | 1,785 | State : | 446 | Local : | 0 | Estimated Total: 2,251              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0089  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 4/2023                 | Construction | 0      | 2,060  | 0      | 0      | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 2,284 | State : | 571 | Local : | 0 | Estimated Total: 2,855              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096B | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 2,850 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 644   | State : | 161 | Local : | 0 | Estimated Total: 805                | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096C | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 800   |
| Length   | 0.00    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | ITS operations, contract staffing and professional services at the Traffic Management Center building.                                 |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 2,844 | State : | 711 | Local : | 0 | Estimated Total: 3,555              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096D | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 3,550 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | ITS asset management and operations at various locations in the St. Louis District.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 1,085 | State : | 271 | Local : | 0 | Estimated Total: 1,356              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096E | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 1,351 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.                                    |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 1      |
| Route:      | VARIOUS | Adv. CN   | 764   | State : | 191 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0096F | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 950    |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Advanced Traffic Management System maintenance contract throughout the St. Louis District.                          |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 1      |
| Route:      | VARIOUS | Adv. CN   | 364   | State : | 91  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0096G | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 450    |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS network support throughout the St. Louis District.  |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 1      |
| Route:      | VARIOUS | Adv. CN   | 905   | State : | 226 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0096H | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 1,126  |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District. |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 169    |
| Route:      | VARIOUS | Adv. CN   | 2,236 | State : | 559 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0097  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 2,623  | 0      |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.                |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 155    |
| Route:      | VARIOUS | Adv. CN   | 2,108 | State : | 527 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0098  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 2,476  |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | VARIOUS | Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District. |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 148    | 0     |
| Route:   | VARIOUS | Adv. CN  | 1,957 | State : | 489 | Local : | 0 | Estimated Total: 2,446              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0099  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,295  | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for fence repair at various locations in the St. Louis District.                               |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 33     | 0     |
| Route:   | VARIOUS | Federal  | 0     | State : | 528 | Local : | 0 | Estimated Total: 528                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0100  | Anticipated Federal Funds : STATE  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 492    | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guard cable repair at various locations in the St. Louis District.                         |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 64     | 0     |
| Route:   | VARIOUS | Adv. CN  | 840   | State : | 210 | Local : | 0 | Estimated Total: 1,050              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0101  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 983    | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.              |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 246   |
| Route:   | VARIOUS | Adv. CN  | 3,351 | State : | 838 | Local : | 0 | Estimated Total: 4,189              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0102  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,939 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.                  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 57    |
| Route:   | VARIOUS | Adv. CN  | 769   | State : | 192 | Local : | 0 | Estimated Total: 961                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0103  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 900   |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |  |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |       |     |
|--|---------|-----------|--|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|-------|-----|
|  |         |           |  |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |     |
|  |         |           |  |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |     |
| County:  | VARIOUS |           | Job Order Contracting for guardrail repair at various locations in St. Charles County.                 |       |         |     |         | Engineering                         | 0                      | 1      | 1      | 1      | 1      | 57    |     |
| Route:   | VARIOUS |           | Adv. CN  | 769   | State : | 192 | Local : | 0                                   | Estimated Total: 961   | R/W    | 0      | 0      | 0      | 0     | 0   |
| Project No.  | SL0104  |           | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : 2027                   | Construction           | 0      | 0      | 0      | 0      | 0     | 900 |
| Length   | 0.00    |           | Let With :   |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0   |
| MPO  | Y       | Tip No. : |  |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0   |
| County:  | VARIOUS |           | On-call work zone enforcement at various locations in the St. Louis District.                          |       |         |     |         | Engineering                         | 0                      | 1      | 1      | 1      | 71     | 0     |     |
| Route:   | VARIOUS |           | Federal  | 967   | State : | 107 | Local : | 0                                   | Estimated Total: 1,074 | R/W    | 0      | 0      | 0      | 0     | 0   |
| Project No.  | SL0105  |           | Anticipated Federal Funds : SAFETY   |       |         |     |         | Award Date : 2026                   | Construction           | 0      | 0      | 0      | 0      | 1,000 | 0   |
| Length   | 0.00    |           | Let With :   |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0   |
| MPO  | Y       | Tip No. : |  |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0   |
| County:  | VARIOUS |           | ITS operations, contract staffing and professional services at the Traffic Management Center building. |       |         |     |         | Engineering                         | 1                      | 1      | 1      | 1      | 0      | 0     |     |
| Route:   | VARIOUS |           | Adv. CN  | 2,842 | State : | 711 | Local : | 0                                   | Estimated Total: 3,554 | R/W    | 0      | 0      | 0      | 0     | 0   |
| Project No.  | 6Q2025D |           | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : 2025                   | Construction           | 0      | 0      | 0      | 3,550  | 0     | 0   |
| Length   | 0.00    |           | Let With :   |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0   |
| MPO  | Y       | Tip No. : |  |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0   |

# 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 2,768         | 23,166           | 9,210            | 0                | 209              | 466              |
| Total RW:                           | 7,985         | 12,257           | 8,688            | 520              | 1,104            | 0                |
| Total Construction:                 | 1,643         | 525,690          | 417,346          | 369,654          | 292,506          | 209,593          |
| Paybacks:                           | 287,718       | 27,435           | 27,435           | 24,931           | 1,460            | 1,310            |
| Sub-Total:                          | 297,346       | 565,382          | 453,469          | 395,105          | 295,070          | 210,903          |
| Total Engineering:                  | 42,602        | 73,805           | 48,604           | 44,763           | 29,668           | 13,428           |
| Grand Total:                        | 339,948       | 639,187          | 502,073          | 439,868          | 324,738          | 224,331          |

TMA : Y

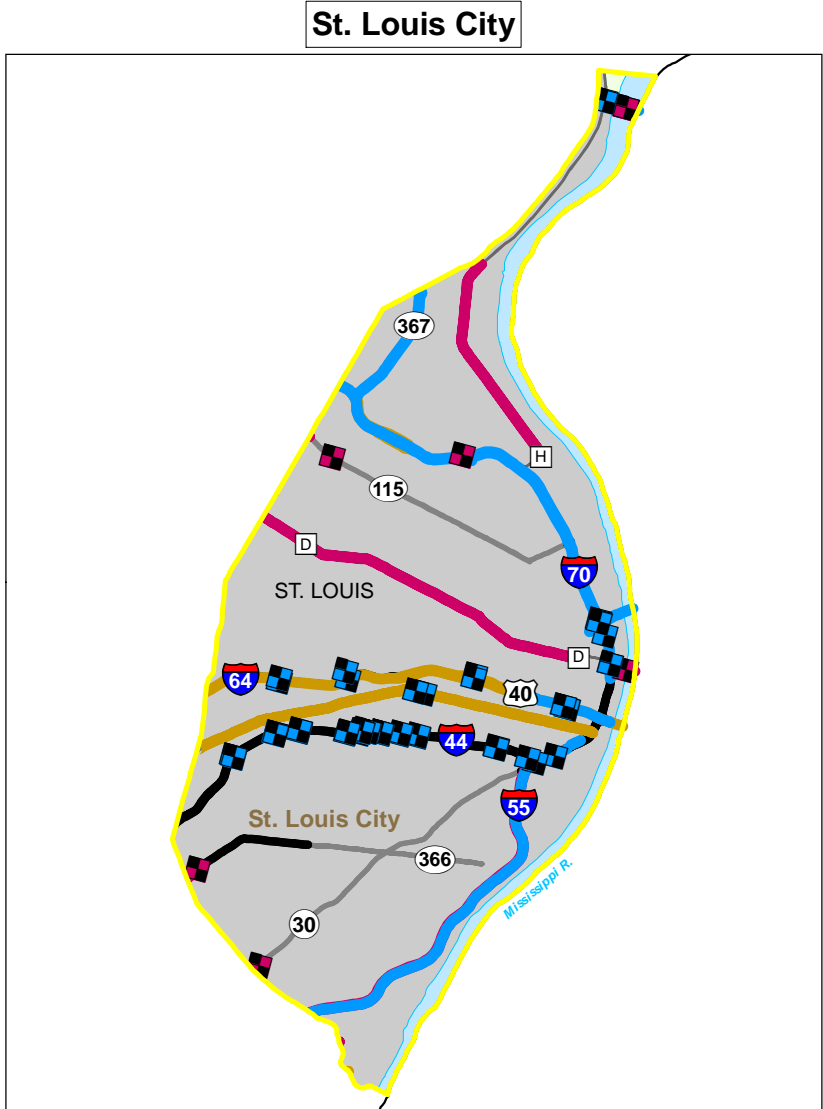
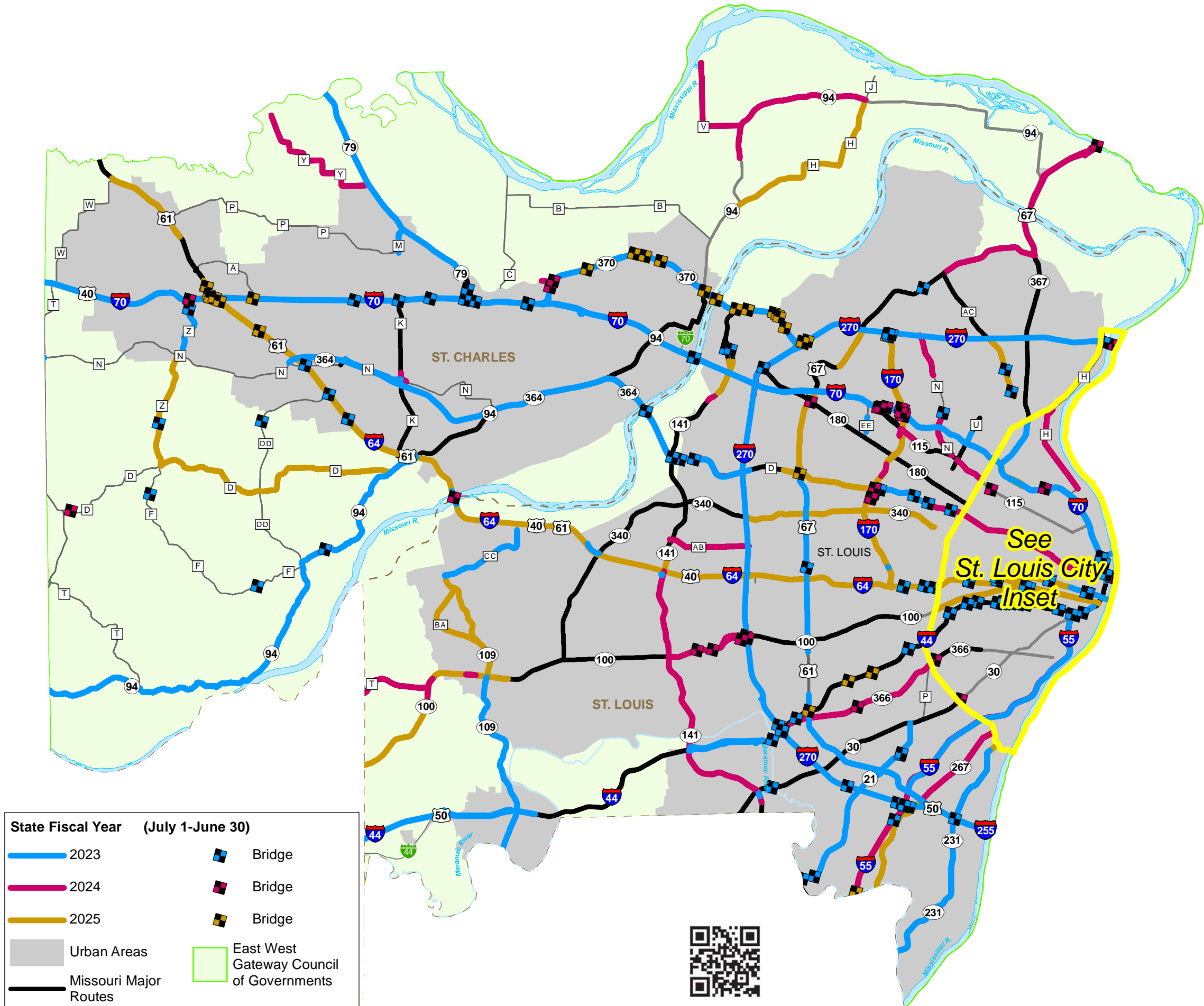
Project Count : 288

|            | 2023    | 2024    | 2025    | 2026   | 2027   |
|------------|---------|---------|---------|--------|--------|
| State:     | 110,357 | 99,796  | 90,383  | 46,789 | 40,888 |
| AC State:  | 54,512  | 105,717 | 65,985  | 34,539 | 18,957 |
| Local:     | 2,299   | 6,935   | 0       | 0      | 466    |
| Sub total: | 167,168 | 212,448 | 156,368 | 81,328 | 60,311 |

Federal

|                    |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|
| Sub-total Federal: | 472,019 | 289,625 | 283,500 | 243,410 | 164,020 |
| Grand Total:       | 639,187 | 502,073 | 439,868 | 324,738 | 224,331 |

Statewide Transportation  
Improvement Program  
2023-2027  
St. Louis District  
East West Gateway  
Council of Governments  
Highway and Bridge Construction Projects  
Only SFY 2023-2025  
projects are displayed on map.



State Fiscal Year (July 1-June 30)

2023

2024

2025

Bridge

Bridge

Bridge

Urban Areas

Missouri Major Routes

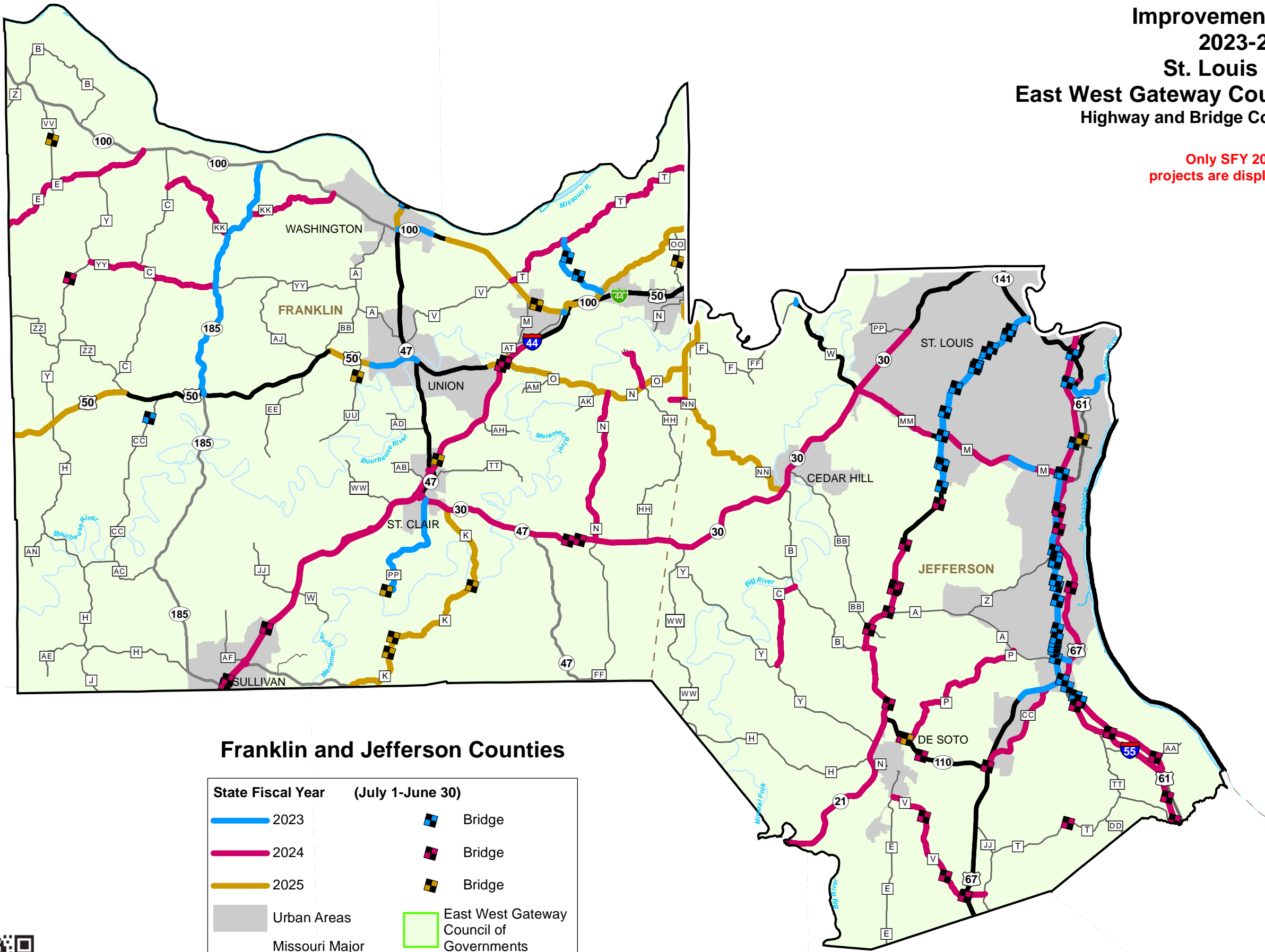
East West Gateway Council of Governments

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

St. Charles County, St. Louis County, and St. Louis City

Statewide Transportation  
Improvement Program  
2023-2027  
St. Louis District  
East West Gateway Council of Governments  
Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.



Franklin and Jefferson Counties

State Fiscal Year

(July 1-June 30)

2023

2024

2025

Bridge

Bridge

Bridge

Urban Areas

Missouri Major Roads

East West Gateway Council of Governments

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

