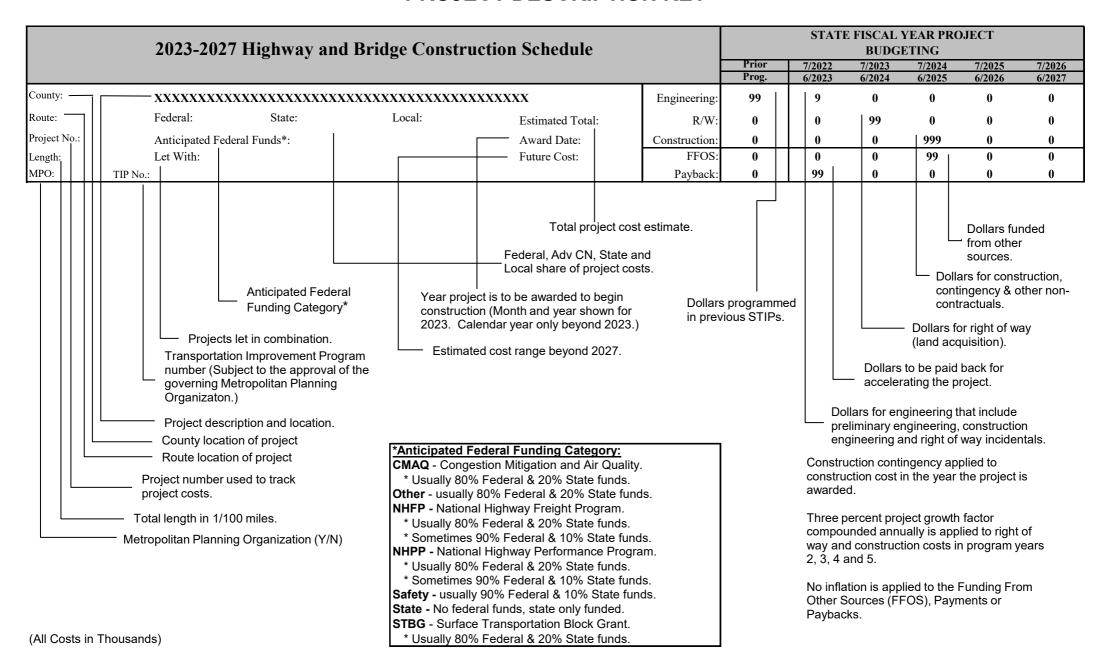
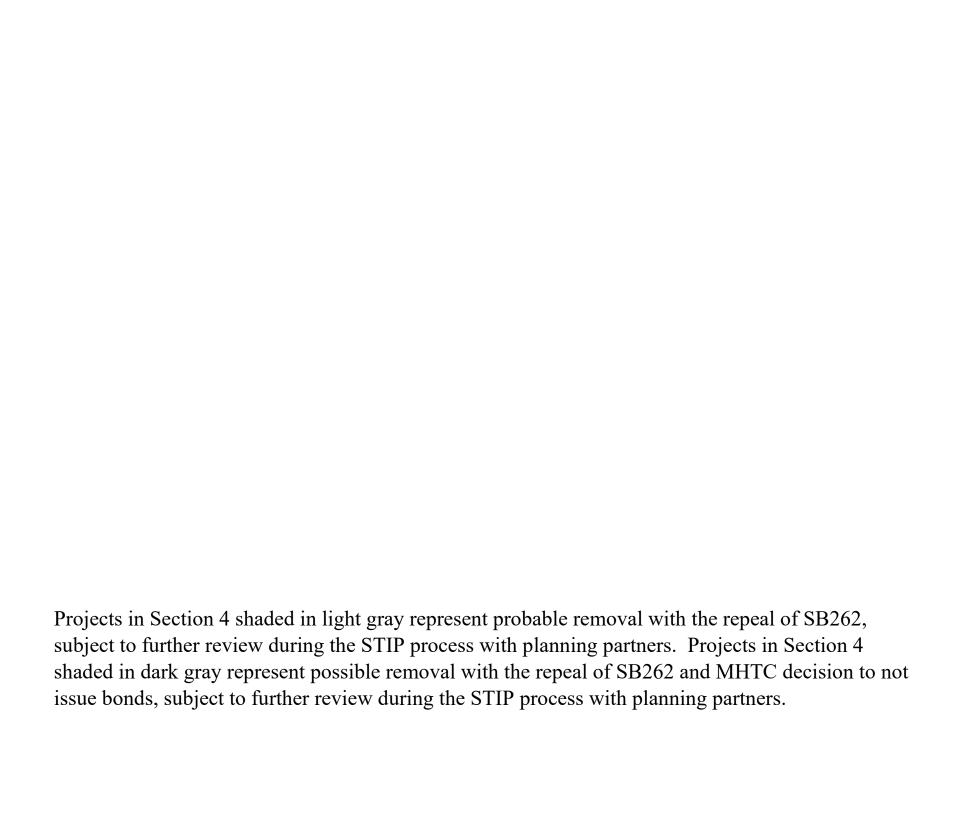


## **MoDOT's Kansas City District**

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

#### PROJECT DESCRIPTION KEY





				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Henry County line.	Engineering	0	10	20	191	0	0
Route:	MO 13	Federal 2,310 State: 577 Local: 0 Estimated Total: 2,887	R/W	0	0	0	0	0	0
Project No.	KR0084	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	2,666	0	0
Length	10.28	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.	Engineering	45	10	31	0	0	0
Route:	MO 13	Federal 436 State: 48 Local: 0 Estimated Total: 529	R/W	0	5	0	0	0	0
Project No.	3P3109	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	438	0	0	0
Length	0.23	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Rte. 2.	Engineering	0	5	5	5	5	109
Route:	MO 13	Federal 1,728 State: 192 Local: 0 Estimated Total: 1,920	R/W	0	0	0	0	66	0
Project No.	KR0126	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction	0	0	0	0	0	1,725
Length	0.16	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	JOHNSON	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.	Engineering	56	105	0	0	0	0
Route:	MO 2	Adv. CN 674 State: 168 Local: 0 Estimated Total: 903	R/W	5	0	0	0	0	0
Project No.	383156	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction	0	737	0	0	0	0
Length	0.12	Let With : <b>383173</b> Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	JOHNSON	Add lighting and replace signage at Rte. D.	Engineering	88	15	0	0	0	0
Route:	MO 23	Federal 90 State: 10 Local: 0 Estimated Total: 188	R/W	0	0	0	0	0	0
Project No.	3P3085E	Anticipated Federal Funds : SAFETY Award Date : 3/2023	Construction	0	85	0	0	0	0
Length	0.18	Let With: 3S3076 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 9, 2022 Section 4 - 1 District: KANSAS CITY Dollars in Thousands

	2023 - 2	2027 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2025 - 2	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JOHNSON	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.	Engineering	91	36	0/2024	0/2023	0/2020	0/2027
Route:	MO 23	Adv. CN 356 State: 89 Local: 0 Estimated Total: 541	R/W	5	0	0	0	0	0
Project No.	383076	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction	0	409	0	0	0	0
Length	0.18	Let With: 3P3085E Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let Will Debugge	Payback	0	0	0	0	0	0
	JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.	Engineering	0	30	30	97	0	0
County:				-					,
Route:	MO 23	Federal 832 State: 208 Local: 0 Estimated Total: 1,040	R/W	0	0	0	0	0	0
Project No.	KR0090	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	883	0	0
Length	1.90	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
G 4	IOHNGON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of	Engineering	0	300	300	504	0	0
County:	JOHNSON	County Road 671 and 1.4 mile west of County Road NW 601. Project involves bridges A1175 and A1176.	R/W	0	0	0	0	0	0
Route:	US 50	Federal 4,424 State: 1,106 Local: 0 Estimated Total: 5,530	Construction	0	0	0	4,426	0	0
Project No.	KR0101	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS	0	0	0	0	0	0
Length	0.74	Let With: Future Cost: 0		0	0	0	0	0	0
MPO N	Tip No.:		Payback	-					
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Engineering	0	400	50	50	30	161
Route:	US 50	Federal 2,266 State: 567 Local: 0 Estimated Total: 2,833	R/W	0	0	0	0	0	0
Project No.	KR0104	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	2,142
Length	0.07	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile	Engineering	0	200	100	100	20	176
		east of County Road NW 191. Project involves bridges A1042 and A1043.	R/W	0	0	0	0	0	0
Route:	US 50	Federal 2,544 State: 636 Local: 0 Estimated Total: 3,180	Construction	0	0	0	0	0	2,584
Project No.	KR0107	Anticipated Federal Funds: NHPP  Award Date: 2027	FFOS	0	0	0	0	0	0
Length	0.74	Let With: Future Cost: 0		0	0	0			0
MPO N	Tip No. :		Payback	U	U	U	0	0	U

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 2 **District : KANSAS CITY Dollars in Thousands** 

	2023 - 1	2027 Highway and Bridge Construction Schedule	ļ		1	DUDGE			
	2025 - 1	2027 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JOHNSON	Intersection improvements at 1601st Street. \$527,000 Open Container funds.	Engineering	Prog 0	150	200	284	0/2026	0
Route:	US 50	Federal 2,431 State: 270 Local: 0 Estimated Total: 2,701	R/W	0	0	0	0	0	0
Project No.	KR0134	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	2,067	0	0
Length	1.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	JOHNSON	Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.	Engineering	0	200	400	906	0	0
Route:	US 50	Federal 8,191 State: 910 Local: 0 Estimated Total: 9,101	R/W	0	0	0	0	0	0
Project No.	KR0136	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	7,595	0	0
Length	3.24	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Bus. 50.	Engineering	0	100	240	0	0	0
Route:	US 50	Federal 1,517 State: 168 Local: 0 Estimated Total: 1,685	R/W	0	0	0	0	0	0
Project No.	KR0137	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2024</b>	Construction	0	0	1,345	0	0	0
Length	0.64	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project	Engineering	195	303	0	0	0	0
Route:	US 50	involves bridge L0801.  Federal 2,368 State: 592 Local: 0 Estimated Total: 3,160	R/W	5	0	0	0	0	0
Project No.	3P3095	Anticipated Federal Funds: NHPP  Award Date: 4/2023	Construction	0	2,657	0	0	0	0
Length	0.16	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project	Engineering	0	20	30	81	0	0
Route:	US 50	involves bridge L0901.  Federal 774 State: 193 Local: 0 Estimated Total: 967	R/W	0	0	0	0	0	0
Project No.	KR0102	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	836	0	0
Length	0.20	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 3 **District : KANSAS CITY Dollars in Thousands** 

	2023 - 2	027 Highway and Bridge Construction Schedule			1	DUDGE			
	2025 - 2	027 Highway and Bridge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JOHNSON	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	Engineering	76	110	0	0	0	0
Route:	RT WW	Federal 1,003 State: 251 Local: 0 Estimated Total: 1,340	R/W	10	0	0	0	0	0
Project No.	3S3173	Anticipated Federal Funds: NHPP  Award Date: 3/2023	Construction	0	1,144	0	0	0	0
Length	0.06	Let With: 383156 Future Cost: 0	FFOS	0	0	0	0	0	0
"	Tip No. :	Let Willi . 333130	Payback	0	0	0	0	0	0
County:	LAFAYETTE	Add signals to interchange ramps at I-70. \$780,000 Open Container funds.	Engineering	10	20	115	0	0	0
Route:	MO 13	Federal 862 State: 96 Local: 0 Estimated Total: 968	R/W	0	0	0	0	0	0
				0		· ·			•
Project No.	3P3085H	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction		0	823	0	0	0
Length	0.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	LAFAYETTE	Signal improvements from Fairground Avenue to Rte. FF. \$210,000 Open Container funds.	Engineering	5	24	0	0	0	0
Route:	MO 13	Adv. CN 190 State: 48 Local: 0 Estimated Total: 243	R/W	0	0	0	0	0	0
Project No.	3P3118E	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	214	0	0	0	0
Length	0.64	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, guardrail upgrades and replace existing rumblestripes from Burns School Road to Rte. 20.	Engineering	10	161	0	0	0	0
Route:	MO 13	Adv. CN 1,887 State: 472 Local: 0 Estimated Total: 2,369	R/W	0	0	0	0	0	0
Project No.	KR0141	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction	0	2,198	0	0	0	0
Length	5.27	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.	Engineering	785	1,950	1,923	0	0	0
Route:	MO 13	Federal 17,571 State: 4,393 Local: 0 Estimated Total: 22,749	R/W	0	630	0	0	0	0
Project No.	4P2333	Anticipated Federal Funds: NHPP Award Date: 2024	Construction	0	0	17,461	0	0	0
Length	12.03	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 4 **District : KANSAS CITY Dollars in Thousands** 

2023 - 2	027 Highway and Rridge Construction Schedule							
2025 - 2	027 Highway and Dridge Constitution Schedule		Prior					7/2026
LAFAYETTE	Ungrade signal interconnect in Lafavette and Ray Counties including Rte. 224.	Engineering						6/2027
								0
			-		v			
	•			-				0
12.71	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
LAFAYETTE	Bridge replacement, rebuild pavement and add roundabout from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Potential Design-Build project. Project involves bridge A0057. \$1,111,000 Open Container funds	Engineering R/W	820 0	400 0	400	200 2.125	919 0	0
MO 131	Adv. CN 19,463 State: 4,866 Local: 0 Estimated Total: 25,149	Construction	0	0	0	0	20,285	0
313075	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS	0	0	0	0	0	0
	Let With: Future Cost: 0				_			0
1	December of the form Day Was Day EE in Calling County	•						
	·		-					136
MO 20	Adv. CN 1,754 State: 439 Local: 0 Estimated Total: 2,193	R/W	0	0	0	0	0	0
KR0079	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	0	2,017
12.07	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.	Engineering	0	15	20	97	0	0
MO 20	Adv. CN 1,119 State: 280 Local: 0 Estimated Total: 1,399	R/W	0	0	0	0	0	0
KR0153	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	1,267	0	0
9.96	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road.	Engineering	0	10	20	20	20	127
US 24	·	R/W	0	0	0	0	0	0
KR0105		Construction	0	0	0	0	0	1,934
0.68	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
	LAFAYETTE MO 13 KR0124 12.71 Tip No.:  LAFAYETTE MO 131 313075 0.56 Tip No.:  LAFAYETTE MO 20 KR0079 12.07 Tip No.:  LAFAYETTE MO 20 KR0153 9.96 Tip No.:  LAFAYETTE US 24 KR0105 0.68	MO 13	LAFAYETTE	LAFAYETTE   Upgrade signal interconnect in Lafayette and Ray Counties including Rtc. 224.   Engineering   5	LAFAYETTE   Upgrade signal intercunnect in Lafayette and Ray Countes including Rite. 224.   Engineering   5   5   5   MO 13   Adv. CN   350   State   88   Local   0   Estimated Total: 443   R/W   0   0   0   0   0   0   0   0   0	LAFAYETTE   Upgrade signal interconnect in Lafayetre and Ray Counties including Rte. 224.   Engineering 5 5 5 5 5 5 6 8 100 13	LAFAYETTE   Upgrade signal intersement in Lafayetter all Ray Countries including Rice. 224.   Engineering   5   5   5   5   49     MO 13	LAFAYETTE

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 5 **District : KANSAS CITY Dollars in Thousands** 

	2023 - 2			1	UDGE				
	2023 - Z	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail, repair slides and permanent aggregate edge treatment from Rtc. 13	Engineering	0	30	40	15	300	0
Route:	IS 70	to Rte. Y.  Federal 4,424 State: 491 Local: 0 Estimated Total: 4,915	R/W	0	0	0	0	0	0
Project No.	KR0092	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	0	4,530	0
Length	13.24	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let With.	Payback	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.	Engineering	5	20	20	26	20	311
	IS 70		R/W	0	0	0	0	0	0
Route:		,		-			-	·	,
Project No.	4I3365B	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	0	4,884
Length	13.24	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.	Engineering	0	10	15	148	0	0
Route:	IS 70	Federal 2,003 State: 223 Local: 0 Estimated Total: 2,226	R/W	0	0	0	0	0	0
Project No.	KR0100	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	2,053	0	0
Length	0.22	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing on disconnected sections of westbound and eastbound 1-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.	Engineering	44	389	0	0	0	0
Route:	N OR 70	Adv. CN 4,338 State: 1,085 Local: 0 Estimated Total: 5,467	R/W	0	0	0	0	0	0
Project No.	4S3394	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction	0	5,034	0	0	0	0
Length	30.11	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	LAFAYETTE	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.	Engineering	71	263	0	0	0	0
Route:	RT AA	Federal 774 State: 193 Local: 0 Estimated Total: 1,048	R/W	10	0	0	0	0	0
Project No.	383121	Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction	0	704	0	0	0	0
Length	0.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 6 **District : KANSAS CITY Dollars in Thousands** 

7073 - 7	1177 Highway and Kridge Construction Schedule	Ļ				11110		
2025 - 2	ozi inghway and bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
LAFAYETTE	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.	Engineering	545	281	0/2024	0/2025	0/2020	0/2027
RTT		R/W	0	0	0	0	0	0
	,		0	2.643	0	0	0	0
	-							
	Let with:		-		v	-		
Tip No. :		Payback	U	0	<u> </u>	<u> </u>	0	0
LAFAYETTE	Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.	Engineering	215	22	644	0	0	0
RT Y	Federal 3,060 State: 765 Local: 0 Estimated Total: 4,040	R/W	0	50	0	0	0	0
3S3162	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	3,109	0	0	0
0.12	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
PETTIS	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.	Engineering	75	97	0	0	0	0
MO 127	Federal 766 State: 192 Local: 0 Estimated Total: 1,034	R/W	1	0	0	0	0	0
3S3154	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	861	0	0	0	0
0.40	Let With: 3P3164 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte.	Engineering	15	5	10	155	357	0
US 50		R/W	0	0	0	0	0	0
		Construction	0	0	0	0	4,010	0
0.66	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
PETTIS	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1 mile west of Rte. E. Project	Engineering	130	190	0	0	0	0
MO 52	-	R/W	5	0	0	0	0	0
3P3164		Construction	0	974	0	0	0	0
1.12	Let With : <b>383154</b> Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
	LAFAYETTE RT T 3S3174 0.06 Tip No.:  LAFAYETTE RT Y 3S3162 0.12 Tip No.:  PETTIS MO 127 3S3154 0.40 Tip No.:  PETTIS US 50 3P3205 0.66 Tip No.:  PETTIS MO 52 3P3164 1.12	RTT	LAFAYETTE Bridge replacement over L-70, 3.5 miles east of Higginsville. Project involves bridge A0099.  RTT Adv. CN 2,339 State: \$85 Local: 0 Estimated Total: 3,469 R/W 383174 Anticipated Federal Funds: AC-STBG Award Date: 11/2022 Construction 0.06 Let With: Future Cost: 0 FFOS Tip No.:  LAFAYETTE Bridge replacement over L-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.  RTY Federal 3,060 State: 765 Local: 0 Estimated Total: 4,040 Construction 383162 Anticipated Federal Funds: NHPP Award Date: 2024 Construction 12 Let With: Future Cost: 0 FFOS Tip No.:  PETTIS Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.  MO 127 Federal 766 State: 192 Local: 0 Estimated Total: 1,034 383154 Anticipated Federal Funds: NHPP Award Date: 2/2023 Construction 12 Det With: 3P3164 Future Cost: 0 FFOS Tip No.:  PETTIS Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.  R/W Construction Project involves bridge X0439.  R/W S33154 Anticipated Federal Funds: NHPP Award Date: 2/2023 Construction PETTIS Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rtc. MM and 1.7 miles west of Main Street. Project involves bridge A2663.  US 50 Federal 3,630 State: 907 Local: 0 Estimated Total: 4,552  3P3205 Anticipated Federal Funds: NHPP Award Date: 2026  FFOS Tip No.:  PETTIS Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and I mile west of Rtc. E. Project involves bridge Holls: 1,552  Construction Payback  PETTIS Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and I mile west of Rtc. E. Project involves bridge Holls: 1,552  Construction FFOS  Payback  PETTIS Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and I mile west of Rtc. E. Project involves bridge Holls: 1,552  Construction FFOS  Payback  PETTIS Bridge Replace	Prog   LAFAYETTE   Bridge replacement over 1-70, 3.5 miles east of Higginsville. Project involves bridge A00999.   Engineering   54.5	LAFAYETTE   Bridge replacement over 1-70, 3.5 miles east of Higginsville, Project involves bridge A0099.   Engineering 545   281	LAFAYETTE   Bridge replacement over 1-70, 3.5 miles cast of Higginsville, Project involves bridge A0099.   Engineering 545   281   0	LAFAYETTE   Bridge replacement over 1-70, 3.5 miles cast of Higginsville, Project involves bridge A0099.   Engineering   545   281   0   0   0   0   0   0   0   0   0	Prop   6-2013   6-2015   6-2016   6-2

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 7 **District : KANSAS CITY Dollars in Thousands** 

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2023 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	DETERIO	Bridge rehabilitation, joint repair, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of	Engineering	Prog 20	6/2023	6/2024 252	6/2025	6/2026	6/2027
County:	PETTIS	John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.	R/W	0	0	0	0	0	0
Route:	US 65	Federal 2,151 State: 538 Local: 0 Estimated Total: 2,709		-		v			
Project No.	3P3203	Anticipated Federal Funds: NHPP Award Date: 2024	Construction	0	0	2,377	0	0	0
Length	2.28	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.	Engineering	25	10	53	149	0	0
Route:	US 65	Federal 1,538 State: 385 Local: 0 Estimated Total: 1,948	R/W	0	0	0	0	0	0
Project No.	3P3206	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	1,711	0	0
Length	0.20	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No.:		Payback	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Engineering	60	60	96	0	0	0
Pauta	RT M	Federal 1,032 State: 258 Local: 0 Estimated Total: 1,350	R/W	0	0	0	0	0	0
Route: Project No.	3S3204	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction	0	0	1,134	0	0	0
Length	0.20	Let With:  Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let with .	Payback	0	0	0	0	0	0
County:	RAY	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street.	Engineering	70	264	0	0	0	0
Route:	MO 10	Project involves bridge G0949.  Federal 1,414 State: 353 Local: 0 Estimated Total: 1,837	R/W	0	0	0	0	0	0
Project No.	3P3198	Anticipated Federal Funds: NHPP  Award Date: 5/2023	Construction	0	1,503	0	0	0	0
Length	0.04	Let With:  Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let with.	Payback	0	0	0	0	0	0
	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering	0	5	5	5	10	217
County:			ĭ	-	-				
Route:	MO 10	Adv. CN <b>2,906</b> State: <b>727</b> Local: <b>0</b> Estimated Total: <b>3,633</b>	R/W	0	0	0	0	0	0
Project No.	KR0077	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	0	3,391
Length	8.42	Let With: KR0078 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 8 **District : KANSAS CITY Dollars in Thousands** 

	2023 - 20		BUDGETING							
	2025 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.	Engineering	0	5	5	5	5	165	
Route:	MO 10	Adv. CN <b>2,226</b> State: <b>557</b> Local: <b>0</b> Estimated Total: <b>2,783</b>	R/W	0	0	0	0	0	0	
Project No.	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	0	2,598	
Length	8.30	Let With: <b>KR0077</b> Future Cost: <b>0</b>	FFOS	0	0	0	0	0	0	
MPO N	Tip No. :		Payback	0	0	0	0	0	0	
County:	RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.	Engineering	213	80	374	0	0	0	
Route:	MO 13	Federal <b>6.552</b> State: <b>1.638</b> Local: <b>0</b> Estimated Total: <b>8.403</b>	R/W	0	0	0	0	0	0	
Project No.	3P3108	Anticipated Federal Funds: NHPP  Award Date: 2023	Construction	0	0	7,736	0	0	0	
Length	17.50	Let With: 3P3108B Future Cost: 0	FFOS	0	0	0	0	0	0	
MPO N	Tip No.:		Payback	0	0	0	0	0	0	
County:	RAY	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.	Engineering	10	7	38	0	0	0	
Route:	MO 13	Federal 576 State: 144 Local: 0 Estimated Total: 730	R/W	0	5	0	0	0	0	
Project No.	3P3108B	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	670	0	0	0	
Length	1.31	Let With: 3P3108 Future Cost: 0	FFOS	0	0	0	0	0	0	
MPO N	Tip No. :		Payback	0	0	0	0	0	0	
County:	RAY	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.	Engineering	65	75	0	0	0	0	
Route:	MO 210	Adv. CN 994 State: 249 Local: 0 Estimated Total: 1,308	R/W	0	0	0	0	0	0	
Project No.	383166	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction	0	1,168	0	0	0	0	
Length	2.88	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0	
MPO N	Tip No.:		Payback	0	0	0	0	0	0	
County:	RAY	Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W.	Engineering	0	353	0	0	0	0	
Route:	RTERN	Federal 0 State: 5,353 Local: 0 Estimated Total: 5,353	R/W Construction	0	0 5,000	0	0	0	0	
Project No.	KR0228	Anticipated Federal Funds: STATE  Award Date: 8/2022	FFOS	0	5,000	0	0	0	0	
Length	34.84	Let With: Future Cost: 0	Payback	0	0	0	0	0	0	
MPO N	Tip No. :		гаунаск	v	, J	v	v	U	U	

STATE FISCAL YEAR PROJECT

Jun 9, 2022 Section 4 - 9 **District : KANSAS CITY Dollars in Thousands** 

riple Springs Road. Project involves bridge S0700.   Bestimated Total: 1,195	Engineering	Prior Prog	7/2022	7/2023	7/2024	7/2025	7/2026
	Engineering	rrog	6/2022	6/2024	6/2025	6/2026	
0 Estimated Total: 1.195		65	6/2023 200	6/2024 150	141	0	6/2027
0 Estimated Total: 1.195	R/W	0	0	5	0	0	0
,	Construction	0	0	0	634	0	0
Award Date : <b>2025</b>				0			
Future Cost : 0	FFOS	0	0	v	0	0	0
	Payback	0	0	0	0	0	0
gnes Street and 0.3 mile north of Centennial Road.	Engineering	0	30	50	116	0	0
0 Estimated Total: 1.119	R/W	0	0	0	0	0	0
Award Date : 2025	Construction	0	0	0	923	0	0
Future Cost : 0	FFOS	0	0	0	0	0	0
	Payback	0	0	0	0	0	0
of 257th and 1 mile north of 245th Road. Project	Engineering	60	254	0	0	0	0
0 Estimated Total: 1.296	R/W	5	0	0	0	0	0
Award Date : 2/2023	Construction	0	977	0	0	0	0
Future Cost : 0	FFOS	0	0	0	0	0	0
	Payback	0	0	0	0	0	0
nply with the ADA Transition Plan, upgrade	Engineering	195	419	0	0	0	0
	R/W	0	0	0	0	0	0
	Construction	0	6,032	0	0	0	0
	FFOS	0	0	0	0	0	0
Tuture Cost . V	Payback	0	0	0	0	0	0
\$549,000 Open Container funds.	Engineering	38	82	0	0	0	0
0 Estimated Total: 715	R/W	1	0	0	0	0	0
Award Date : 2/2023	Construction	0	594	0	0	0	0
Future Cost: 0	FFOS	0	0	0	0	0	0
	Payback	0	0	0	0	0	0
	2. 240 in Marshall.  0 Estimated Total: 6,646  Award Date: 2/2023  Future Cost: 0  8549,000 Open Container funds.  0 Estimated Total: 715  Award Date: 2/2023	Inply with the ADA Transition Plan, upgrade 2. 240 in Marshall.  O Estimated Total: 6,646 Award Date: 2/2023 Future Cost: 0  Engineering R/W Construction FFOS Payback S549,000 Open Container funds.  Engineering FFOS Payback Construction Favor Construction For Construction For Construction From Payback Construction From Payback FFOS From Payback For Construction From Plan, upgrade Engineering Construction FFOS	Inply with the ADA Transition Plan, upgrade   Engineering   195	Engineering   195   419	Engineering   195   419   0	Engineering   195   419   0   0   0   0   0   0   0   0   0	Engineering   195   419   0   0   0   0   0   0   0   0   0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 10 **District : KANSAS CITY Dollars in Thousands** 

County:	SALINE	Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	SALINE	Ungrading padastrian facilities to comply with the ADA Transition Plan at two locations from Pina Street to		Prog	L 6/2023	6/701//			
County:	SALINE		E	12					
		Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue.		12	128	0	0	0	0
		\$299,000 Statewide Transportation Alternatives funds.	R/W	1	0	0	0	0	0
Route:	US 65	Federal 434 State: 109 Local: 0 Estimated Total: 556	Construction	0	415	0	0	0	0
Project No.	3P3112B 0.48	Anticipated Federal Funds: NHPP  Award Date: 2/2023  Let With: 3P3112  Future Cost: 0	FFOS	0	0	0	0	0	0
Length MPO <b>N</b>	Tip No. :	Let With: SFS112 Future Cost: 0	Payback	0	0	0	0	0	0
	1	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade	Engineering	59	179	0	0	0	0
County:	SALINE	guardrails, upgrade signals and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.	R/W	0	0	0	0	0	0
Route:	US 65	Federal 1,810 State: 453 Local: 0 Estimated Total: 2,322				-	v	U	·
Project No.	3P3182	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	2,084	0	0	0	0
Length	3.66	Let With: 3P3168 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	Engineering	5	5	5	45	0	0
Route:	US 65	Federal 326 State: 81 Local: 0 Estimated Total: 412	R/W	0	0	0	0	0	0
Project No.	KR0122	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	352	0	0
Length	1.78	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the eastbound lanes from the bridge over Blackwater River to Cooper County line.	Engineering	10	53	407	0	0	0
Route:	IS 70	Federal 5,231 State: 581 Local: 0 Estimated Total: 5,822	R/W	0	0	0	0	0	0
Project No.	4I3366B	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	5,352	0	0	0
Length	9.55	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
•	Tip No. :		Payback	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the westbound from the bridge over Blackwater River to Cooper County line.	Engineering	205	10	10	363	0	0
Route:	IS 70	Federal 5,256 State: 584 Local: 0 Estimated Total: 6,045	R/W	0	0	0	0	0	0
Project No.	413366	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	5,457	0	0
Length	9.56	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 11 **District : KANSAS CITY Dollars in Thousands** 

	2023 - 2	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 2	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.	Engineering	0	10	10	10	10	109
Route:	RT E	Federal 1,057 State: 264 Local: 0 Estimated Total: 1,321	R/W	0	0	0	0	0	0
Project No.	KR0106	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	1,172
Length	0.07	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	SALINE	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.	Engineering	20	174	0	0	0	0
Route:	RT EE	Adv. CN 830 State: 208 Local: 0 Estimated Total: 1,065	R/W	7	0	0	0	0	0
Project No.	3S3155	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	864	0	0	0	0
Length	0.09	Let With: 3S3163 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	SALINE	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.	Engineering	206	608	0	0	0	0
Route:	RT K	Federal 2,713 State: 678 Local: 0 Estimated Total: 3,597	R/W	0	0	0	0	0	0
Project No.	3S3123	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	2,783	0	0	0	0
Length	0.20	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering	11	28	0	0	0	0
Route:	VARIOUS	Adv. CN 1,622 State: 406 Local: 0 Estimated Total: 2,039	R/W	0	0	0	0	0	0
Project No.	3I3103	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction	0	2,000	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.	Engineering	3	245	0	0	0	0
Route:	VARIOUS	Adv. CN 720 State: 180 Local: 0 Estimated Total: 903	R/W	0	0	0	0	0	0
Project No.	3P3202	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction	0	655	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 12 **District : KANSAS CITY Dollars in Thousands** 

2023 - 2027 Highway and Bridge Construction Schedule						DUDGE			
	2025 - 2027 Highway and Bridge Construction Schedule				7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering	Prog 0	0/2023	0/2024	0/2025	0/2026	0/2027
Route:	VARIOUS	Federal 14 State: 1 Local: 0 Estimated Total: 15	R/W	0	0	0	0	0	0
Project No.	3P3221	Anticipated Federal Funds: SAFETY  Award Date: /2023	Construction	0	14	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering	0	0	1	0	0	0
Route:	VARIOUS	Federal 14 State: 1 Local: 0 Estimated Total: 15	R/W	0	0	0	0	0	0
Project No.	3P3226	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	14	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal 0 State: 28,825 Local: 0 Estimated Total: 95,517	R/W	150	0	0	0	0	0
Project No.	5B0800R	Anticipated Federal Funds : STATE Award Date : 2033	Construction	0	0	0	0	0	0
Length	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS	150	0	0	0	0	0
MPO N	Tip No. :		Payback	66,542	5,765	5,765	5,765	5,765	5,765
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering	0	80	0	0	0	0
Route:	VARIOUS	Adv. CN 880 State: 220 Local: 0 Estimated Total: 1,100	R/W	0	0	0	0	0	0
Project No.	KR0119	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction	0	1,020	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.	Engineering	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN 934 State: 233 Local: 0 Estimated Total: 1,167	R/W	0	0	0	0	0	0
Project No.	KR0138	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	1,082	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 13 **District : KANSAS CITY Dollars in Thousands** 

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Bridge painting at various locations in rural Kansas City District.	Engineering	0	5	5	160	0	0
Route:	VARIOUS	Adv. CN 1,434 State: 359 Local: 0 Estimated Total: 1,793	R/W	0	0	0	0	0	0
Project No.	KR0139	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	1,623	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering	0	0	0	1	0	0
Route:	VARIOUS	Federal 14 State: 1 Local: 0 Estimated Total: 15	R/W	0	0	0	0	0	0
Project No.	KR0160	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	14	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering	0	5	5	25	0	0
Route:	VARIOUS	Adv. CN 1,726 State: 431 Local: 0 Estimated Total: 2,157	R/W	0	0	0	0	0	0
Project No.	KR0163	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	2,122	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	Engineering	0	0	141	0	0	0
Route:	VARIOUS	Adv. CN 1,794 State: 448 Local: 0 Estimated Total: 2,242	R/W	0	0	0	0	0	0
Project No.	KR0227	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	2,101	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

7/2022 7/2023 7/2024 7/2025 7/2026

Prior

Jun 9, 2022 Section 4 - 14 District: KANSAS CITY Dollars in Thousands

TMA: N

**Project Count: 69** 

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
FFOS:	150	5,000	0	0	0	0				
Total RW:	205	690	5	2,125	66	0				
Total Construction:	0	42,769	42,560	36,090	28,825	22,447				
Paybacks:	66,542	5,765	5,765	5,765	5,765	5,765				
Sub-Total:	66,747	49,224	48,330	43,980	34,656	28,212				
Total Engineering:	4,638	9,336	6,240	4,033	1,706	1,511				
Grand Total:	71,385	58,560	54,570	48,013	36,362	29,723				

	2023	2024	2025	2026	2027
State:	20,466	14,580	12,319	11,392	9,854
AC State:	17,270	2,286	7,999	16,983	6,818
Local:	0	0	0	0	0
Sub total:	37,736	16,866	20,318	28,375	16,672

Federal

Sub-total Federal:	20,824	37,704	27,695	7,987	13,051
Grand Total:	58,560	54,570	48,013	36,362	29,723

Jun 9, 2022 Section 4 - 15 District: KANSAS CITY Dollars in Thousands

#### Statewide Transportation Improvement Program 2023-2027 Kansas City District

Highway and Bridge Construction Projects

Only SFY 2023-2025 projects are displayed on map.

