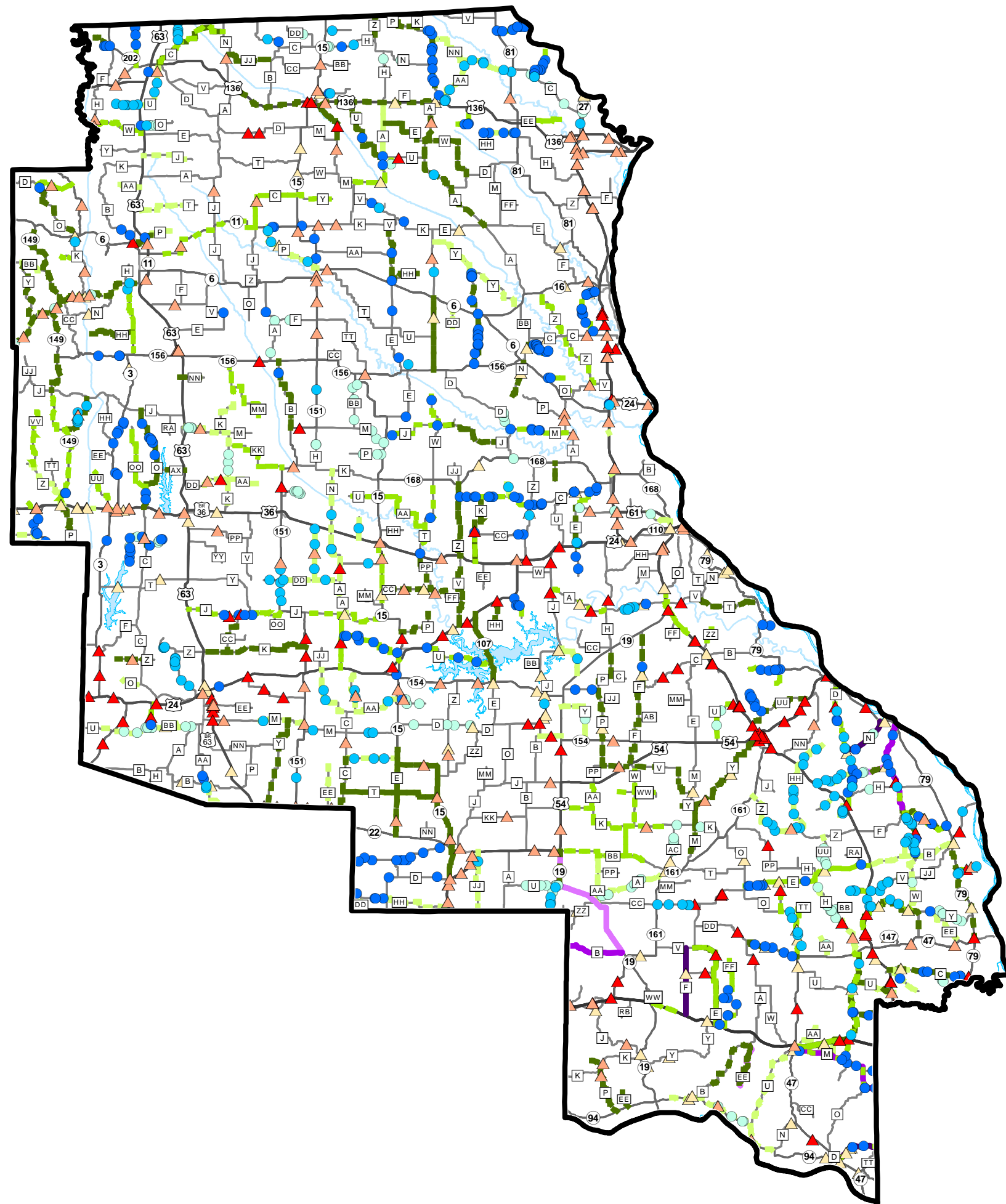


# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2023-2025



## NORTHEAST District

- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments
- ▲ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

Roadway:	\$22,800,000
Utilities and Tools:	\$19,600,000
Roadside:	\$2,400,000
Winter:	\$5,800,000
Incident Management:	\$600,000
Bridge:	\$3,000,000
Other <sup>1</sup> :	\$1,300,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

\*Note: These expenditures represent Labor, Equipment & Materials.

## MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



**DRAFT**